

Object Head Wise CCO-DDO Expenditure report for the month 12/2024. Report Generated on 11-FEB-25 11.18.50.756624000 AM +05:30 by UserID AAOTM2PJBAE

Object Head		Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	120683617	14994430	135678047
	07-PURCHASE OF STAFF CARS	5220160	0	5220160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	449988	0	449988
	10-POL OF OFFICE VEHICLES	897682	150936	1048618
	11-DOMESTIC TRAVEL EXPENSES	132204	165573	297777
	13-OFFICE EXPENSES	4612595	824082	5436677
	17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
	28-PROFESSIONAL SERVICES	278432589	38388154	316820743
	91-MEDICAL REIMBURSEMENT	331605	241443	573048
	92-TELEPHONE	1476505	20995	1497500
	93-ELECTRICITY CHARGES	458053	34263	492316
	94-WATER CHARGES	51190	0	51190
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	412770075	54819876	467589951
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	412770075	54819876	467589951
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	412770075	54819876	467589951
	TOTAL FOR DEPT- ADVOCATE GENERAL	412770075	54819876	467589951
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5815850	842401	6658251

	13-OFFICE EXPENSES	10641	24000	34641
	92-TELEPHONE	4049	810	4859
TOTAL FOR MH- 2401-CROP HUSBANDRY		5830540	867211	6697751
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		5830540	867211	6697751
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3815010	456126	4271136
	13-OFFICE EXPENSES	1867	3304	5171
	91-MEDICAL REIMBURSEMENT	138720	0	138720
	92-TELEPHONE	810	0	810
TOTAL FOR MH- 2401-CROP HUSBANDRY		3956407	459430	4415837
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		3956407	459430	4415837
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	134502676	33226717	167729393
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134502676	33226717	167729393
TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI		361641669	33226717	394868386
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1251751	67477	1319228
	92-TELEPHONE	1116	0	1116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1252867	67477	1320344
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	45273716	6253328	51527044
	02-WAGES	150957	10353	161310
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	0	24500

	10-POL OF OFFICE VEHICLES	196039	0	196039
	11-DOMESTIC TRAVEL EXPENSES	18570	0	18570
	13-OFFICE EXPENSES	64631	13260	77891
	21-SUPPLIES AND MATERIALS	59920	30079	89999
	50-OTHER CHARGES	9869	8600	18469
	91-MEDICAL REIMBURSEMENT	579885	10035	589920
	92-TELEPHONE	15189	0	15189
	93-ELECTRICITY CHARGES	392582	0	392582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46785858	6325655	53111513
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	48038725	6393132	54431857
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2287884	58500	2346384
	02-WAGES	46920	5092	52012
	13-OFFICE EXPENSES	119776	6000	125776
	21-SUPPLIES AND MATERIALS	147770	0	147770
	92-TELEPHONE	3540	0	3540
	93-ELECTRICITY CHARGES	76880	0	76880
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2682770	69592	2752362
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2682770	69592	2752362
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6206795	680946	6887741
	02-WAGES	45823	5652	51475
	13-OFFICE EXPENSES	164954	13900	178854
	21-SUPPLIES AND MATERIALS	304970	27508	332478
	92-TELEPHONE	5645	702	6347
	93-ELECTRICITY CHARGES	66916	0	66916
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6795103	728708	7523811

TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	6795103	728708	7523811
DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	312528	0	312528
91-MEDICAL REIMBURSEMENT	202568	0	202568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB			
FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	8834	0	8834
50-OTHER CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	0	157933	157933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	557933	566767
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
HOSHIARPUR	8834	557933	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	19900	19900
50-OTHER CHARGES	0	500000	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	519900	519900
TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE			
(ENGINEERING), LUDHIANA LUDHIANA	0	519900	519900
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	11000	0	11000
13-OFFICE EXPENSES	11120	0	11120
91-MEDICAL REIMBURSEMENT	331596	72000	403596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	72000	425716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	72000	425716

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR
Major Head- 2401-CROP HUSBANDRY

02-WAGES	0	3743	3743
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	26988	26988
10-POL OF OFFICE VEHICLES	0	16336	16336
13-OFFICE EXPENSES	0	15316	15316
TOTAL FOR MH- 2401-CROP HUSBANDRY	0	62383	62383
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	0	62383	62383

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	0	10000	10000

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	2120923	2120923
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	10504	0	10504
91-MEDICAL REIMBURSEMENT	108883	0	108883
92-TELEPHONE	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321273	2120923	2442196
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	321273	2120923	2442196

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	468563	0	468563
02-WAGES	73624	0	73624
10-POL OF OFFICE VEHICLES	19948	0	19948
14-RENT, RATES AND TAXES	30287	0	30287
28-PROFESSIONAL SERVICES	295797	0	295797

	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	183616	0	183616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3332018	577322	3909340
	02-WAGES	6600	2200	8800
	10-POL OF OFFICE VEHICLES	12254	0	12254
	11-DOMESTIC TRAVEL EXPENSES	0	1220	1220
	13-OFFICE EXPENSES	23450	0	23450
	21-SUPPLIES AND MATERIALS	0	20000	20000
	27-MINOR WORKS	0	13948	13948
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	5445	823	6268
	93-ELECTRICITY CHARGES	17520	2320	19840
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3416181	617833	4034014
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3611797	617833	4229630
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	02-WAGES	3700	3700	7400
	13-OFFICE EXPENSES	0	21700	21700
	93-ELECTRICITY CHARGES	32411	1000	33411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	26400	62511

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		36111	26400	62511
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	21700	21700
	91-MEDICAL REIMBURSEMENT	2091626	141678	2233304
	92-TELEPHONE	0	1202	1202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2091626	164580	2256206
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2091626	164580	2256206
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10900	0	10900
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	29958	368941	398899
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76532	368941	445473
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		76532	368941	445473
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	241720	8000	249720
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	464984	2500	467484
	92-TELEPHONE	0	1597	1597

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	740604	12097	752701
	TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	740604	12097	752701
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	33700	33700
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	2758	0	2758
	50-OTHER CHARGES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	87633	78231	165864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	111931	235821
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	111931	235821
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	5000	5000
	04-PENSIONARY CHARGES	300000	0	300000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	28-PROFESSIONAL SERVICES	0	127272	127272
	50-OTHER CHARGES	65000	500000	565000
	91-MEDICAL REIMBURSEMENT	998334	0	998334
	92-TELEPHONE	706	0	706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369264	632272	2001536
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1369264	632272	2001536
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	735984	303784	1039768
	02-WAGES	10737	10737	21474
	04-PENSIONARY CHARGES	400000	200000	600000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8300	0	8300
	10-POL OF OFFICE VEHICLES	30518	0	30518
	11-DOMESTIC TRAVEL EXPENSES	158582	0	158582
	28-PROFESSIONAL SERVICES	692248	0	692248
	50-OTHER CHARGES	1006000	600000	1606000
	91-MEDICAL REIMBURSEMENT	2531400	930880	3462280
	92-TELEPHONE	3751	0	3751
	93-ELECTRICITY CHARGES	4665	0	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5582185	2045401	7627586
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5582185	2045401	7627586
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	260660	0	260660
	92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13868308	1588236	15456544
	02-WAGES	9972	0	9972
	13-OFFICE EXPENSES	7490	0	7490
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490

	TOTAL FOR MH- 2401-CROP HUSBANDRY	13938421	1588236	15526657
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	14200083	1588236	15788319
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9647111	1227588	10874699
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	13-OFFICE EXPENSES	5900	0	5900
	27-MINOR WORKS	16300	6050	22350
	50-OTHER CHARGES	15945	0	15945
	93-ELECTRICITY CHARGES	46854	7865	54719
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9745124	1241503	10986627
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	9745124	1241503	10986627
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14025655	1632294	15657949
	13-OFFICE EXPENSES	33850	9650	43500
	27-MINOR WORKS	64580	0	64580
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	45409	1400	46809
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14203986	1643344	15847330
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	14203986	1643344	15847330
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8956	0	8956
	91-MEDICAL REIMBURSEMENT	97821	0	97821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2786796	442184	3228980
	13-OFFICE EXPENSES	3865	0	3865
	92-TELEPHONE	1622	0	1622
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2792283	442184	3234467
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2792283	442184	3234467
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9928995	1003864	10932859
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	53750	35282	89032
	10-POL OF OFFICE VEHICLES	109787	7173	116960
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	10868	9691	20559
	91-MEDICAL REIMBURSEMENT	104096	0	104096
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10209920	1056010	11265930
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	10209920	1056010	11265930
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1811652	0	1811652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2011652	0	2011652
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	107091717	13656602	120748319
	02-WAGES	236717	0	236717
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	42480	0	42480
	10-POL OF OFFICE VEHICLES	104359	0	104359
	11-DOMESTIC TRAVEL EXPENSES	8524	0	8524
	13-OFFICE EXPENSES	42570	0	42570

	14-RENT, RATES AND TAXES	76532	0	76532
	21-SUPPLIES AND MATERIALS	111574	0	111574
	91-MEDICAL REIMBURSEMENT	797259	0	797259
	92-TELEPHONE	23091	0	23091
	93-ELECTRICITY CHARGES	269285	0	269285
	94-WATER CHARGES	400	0	400
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108804508	13656602	122461110
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	110816160	13656602	124472762
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2215705	166784	2382489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2215705	166784	2382489
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	2215705	166784	2382489
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1041573	77026	1118599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041573	77026	1118599
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	70818632	9429844	80248476
	02-WAGES	156288	22812	179100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34794	0	34794
	10-POL OF OFFICE VEHICLES	157721	0	157721
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	13-OFFICE EXPENSES	113076	0	113076
	14-RENT, RATES AND TAXES	20950	0	20950
	21-SUPPLIES AND MATERIALS	130000	0	130000
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	0	14380
	91-MEDICAL REIMBURSEMENT	334935	23570	358505

	92-TELEPHONE	26280	7305	33585
	93-ELECTRICITY CHARGES	282534	31520	314054
	94-WATER CHARGES	7000	0	7000
TOTAL FOR MH- 2401-CROP HUSBANDRY		72197304	9515051	81712355
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		73238877	9592077	82830954
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	510536	25102	535638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		513916	25102	539018
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA		513916	25102	539018
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1147473	562953	1710426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1147473	562953	1710426
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	52686785	6122482	58809267
	02-WAGES	146820	19335	166155
	10-POL OF OFFICE VEHICLES	78132	0	78132
	11-DOMESTIC TRAVEL EXPENSES	13310	0	13310
	13-OFFICE EXPENSES	89410	43610	133020
	14-RENT, RATES AND TAXES	0	15930	15930
	21-SUPPLIES AND MATERIALS	284153	161074	445227
	27-MINOR WORKS	60000	0	60000
	91-MEDICAL REIMBURSEMENT	464245	8924	473169
	92-TELEPHONE	14640	7730	22370
	93-ELECTRICITY CHARGES	297296	60950	358246
TOTAL FOR MH- 2401-CROP HUSBANDRY		54134791	6440035	60574826
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		55282264	7002988	62285252

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23604419	5188304	28792723
	02-WAGES	27600	0	27600
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	27805	0	27805
	21-SUPPLIES AND MATERIALS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	263069	0	263069
	93-ELECTRICITY CHARGES	65010	15680	80690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24093223	5203984	29297207
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	24093223	5203984	29297207
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267677	80977	348654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267677	80977	348654
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	56469877	6909212	63379089
	02-WAGES	144800	15200	160000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30190	6600	36790
	10-POL OF OFFICE VEHICLES	182212	0	182212
	13-OFFICE EXPENSES	49984	0	49984
	21-SUPPLIES AND MATERIALS	81318	0	81318
	91-MEDICAL REIMBURSEMENT	127755	0	127755
	92-TELEPHONE	4832	703	5535
	93-ELECTRICITY CHARGES	261120	18430	279550
	TOTAL FOR MH- 2401-CROP HUSBANDRY	57352088	6950145	64302233
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	57619765	7031122	64650887
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1535646	41575	1577221
	92-TELEPHONE	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536767	41575	1578342
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	37674294	4769975	42444269
	02-WAGES	139598	7741	147339
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26750	0	26750
	10-POL OF OFFICE VEHICLES	103686	0	103686
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	72465	14000	86465
	21-SUPPLIES AND MATERIALS	14677	19871	34548
	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	25606	0	25606
	91-MEDICAL REIMBURSEMENT	224631	0	224631
	92-TELEPHONE	7213	7646	14859
	93-ELECTRICITY CHARGES	275608	21850	297458
	94-WATER CHARGES	9193	0	9193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38604076	4841083	43445159
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	40140843	4882658	45023501
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1057995	382146	1440141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	382146	1640141
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1257995	382146	1640141
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	462808	86126	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472808	86126	558934
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	472808	86126	558934
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1135638	42417	1178055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1135638	42417	1178055
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	76487363	7474579	83961942
	02-WAGES	100600	6700	107300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25000	25800	50800
	10-POL OF OFFICE VEHICLES	43141	0	43141
	11-DOMESTIC TRAVEL EXPENSES	7025	9660	16685
	13-OFFICE EXPENSES	58402	26616	85018
	21-SUPPLIES AND MATERIALS	25000	40000	65000
	91-MEDICAL REIMBURSEMENT	743624	0	743624
	93-ELECTRICITY CHARGES	201180	0	201180
	TOTAL FOR MH- 2401-CROP HUSBANDRY	77691335	7583355	85274690
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	78826973	7625772	86452745
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	377829	53814	431643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577829	53814	631643
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	121134321	15052304	136186625
	02-WAGES	48970	6468	55438

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49155	880	50035
	10-POL OF OFFICE VEHICLES	186480	0	186480
	11-DOMESTIC TRAVEL EXPENSES	18500	0	18500
	13-OFFICE EXPENSES	151072	19910	170982
	21-SUPPLIES AND MATERIALS	74980	34300	109280
	91-MEDICAL REIMBURSEMENT	1277426	139972	1417398
	92-TELEPHONE	24446	0	24446
	93-ELECTRICITY CHARGES	359304	35438	394742
TOTAL FOR MH- 2401-CROP HUSBANDRY		123324654	15289272	138613926
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		123902483	15343086	139245569
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	82034553	11523649	93558202
	02-WAGES	115300	14100	129400
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	16732	0	16732
	10-POL OF OFFICE VEHICLES	83435	0	83435
	11-DOMESTIC TRAVEL EXPENSES	14876	6760	21636
	13-OFFICE EXPENSES	120295	7180	127475
	14-RENT, RATES AND TAXES	79874	16248	96122
	21-SUPPLIES AND MATERIALS	18750	0	18750
	27-MINOR WORKS	12862	15872	28734
	50-OTHER CHARGES	0	20290	20290
	91-MEDICAL REIMBURSEMENT	723967	360000	1083967
	92-TELEPHONE	10806	1383	12189
	93-ELECTRICITY CHARGES	129598	287880	417478
	94-WATER CHARGES	27740	0	27740
TOTAL FOR MH- 2401-CROP HUSBANDRY		83388788	12253362	95642150
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		83388788	12253362	95642150

DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3641040	0	3641040

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	481762	0	481762

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	28142254	3720694	31862948

02-WAGES	50904	11014	61918

09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	8800	18600

10-POL OF OFFICE VEHICLES	93799	0	93799

13-OFFICE EXPENSES	71730	11050	82780

21-SUPPLIES AND MATERIALS	5000	35000	40000

27-MINOR WORKS	21210	0	21210

50-OTHER CHARGES	13998	0	13998

91-MEDICAL REIMBURSEMENT	68772	0	68772

92-TELEPHONE	16489	7570	24059

93-ELECTRICITY CHARGES	320916	22430	343346

TOTAL FOR MH- 2401-CROP HUSBANDRY	28814872	3816558	32631430

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	32937674	3816558	36754232

DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4649553	0	4649553

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4649553	0	4649553

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	104230288	12764384	116994672

02-WAGES	220955	22449	243404

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	109787	12193	121980
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	63355	0	63355
	14-RENT, RATES AND TAXES	0	113994	113994
	21-SUPPLIES AND MATERIALS	59040	0	59040
	91-MEDICAL REIMBURSEMENT	792239	130057	922296
	92-TELEPHONE	12048	1532	13580
	93-ELECTRICITY CHARGES	399649	23400	423049
	TOTAL FOR MH- 2401-CROP HUSBANDRY	105948404	13068009	119016413
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	110597957	13068009	123665966
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1388700	0	1388700
	91-MEDICAL REIMBURSEMENT	266976	92462	359438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1655676	92462	1748138
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	47406690	5347485	52754175
	02-WAGES	130648	43157	173805
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	54000	54000
	10-POL OF OFFICE VEHICLES	67574	0	67574
	11-DOMESTIC TRAVEL EXPENSES	15000	7160	22160
	13-OFFICE EXPENSES	124710	5050	129760
	21-SUPPLIES AND MATERIALS	132968	0	132968
	27-MINOR WORKS	93539	0	93539
	91-MEDICAL REIMBURSEMENT	67506	0	67506
	92-TELEPHONE	10726	3639	14365
	93-ELECTRICITY CHARGES	279361	65510	344871

TOTAL FOR MH- 2401-CROP HUSBANDRY		48328722	5526001	53854723
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		49984398	5618463	55602861
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		25793086	3357212	29150298
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		39085	0	39085
10-POL OF OFFICE VEHICLES		116353	0	116353
13-OFFICE EXPENSES		59088	4317	63405
21-SUPPLIES AND MATERIALS		73350	0	73350
27-MINOR WORKS		79408	0	79408
91-MEDICAL REIMBURSEMENT		61457	0	61457
92-TELEPHONE		14583	1823	16406
93-ELECTRICITY CHARGES		197313	11051	208364
TOTAL FOR MH- 2401-CROP HUSBANDRY		26433723	3374403	29808126
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		26433723	3374403	29808126
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		32364103	4620481	36984584
02-WAGES		112548	11974	124522
10-POL OF OFFICE VEHICLES		88036	0	88036
13-OFFICE EXPENSES		96783	0	96783
21-SUPPLIES AND MATERIALS		271390	12000	283390
91-MEDICAL REIMBURSEMENT		191043	0	191043
93-ELECTRICITY CHARGES		154465	17900	172365
94-WATER CHARGES		0	875	875
TOTAL FOR MH- 2401-CROP HUSBANDRY		33278368	4663230	37941598
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		33278368	4663230	37941598
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-WAGES	0	12737	12737
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	0	14036	14036
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	72390	396906	469296
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350390	423679	774069
	01-SALARIES	38297420	4310160	42607580
	02-WAGES	81300	4274	85574
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21000	1940	22940
	10-POL OF OFFICE VEHICLES	161362	0	161362
	11-DOMESTIC TRAVEL EXPENSES	11090	3310	14400
	13-OFFICE EXPENSES	79383	9030	88413
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	20000	24113	44113
	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	41607	0	41607
	92-TELEPHONE	11314	0	11314
	93-ELECTRICITY CHARGES	178736	0	178736
	TOTAL FOR MH- 2401-CROP HUSBANDRY	39055355	4352827	43408182
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	39405745	4776506	44182251
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	106779750	15476019	122255769
	02-WAGES	153547	24168	177715
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51270	0	51270
	10-POL OF OFFICE VEHICLES	88581	0	88581
	11-DOMESTIC TRAVEL EXPENSES	19710	1620	21330

	13-OFFICE EXPENSES	183460	29000	212460
	14-RENT, RATES AND TAXES	15534	632484	648018
	21-SUPPLIES AND MATERIALS	30000	49035	79035
	27-MINOR WORKS	40080	0	40080
	33-SUBSIDIES	0	145036	145036
	50-OTHER CHARGES	13613	0	13613
	91-MEDICAL REIMBURSEMENT	504171	51442	555613
	92-TELEPHONE	26934	7130	34064
	93-ELECTRICITY CHARGES	796662	173070	969732
	TOTAL FOR MH- 2401-CROP HUSBANDRY	108703312	16589004	125292316
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	108703312	16589004	125292316
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	322050	93615	415665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322050	93615	415665
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	22489932	3062802	25552734
	02-WAGES	60000	14000	74000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33860	0	33860
	10-POL OF OFFICE VEHICLES	156193	0	156193
	11-DOMESTIC TRAVEL EXPENSES	29460	0	29460
	13-OFFICE EXPENSES	65150	12619	77769
	21-SUPPLIES AND MATERIALS	46040	0	46040
	27-MINOR WORKS	0	24199	24199
	91-MEDICAL REIMBURSEMENT	7684	0	7684
	92-TELEPHONE	25108	0	25108
	93-ELECTRICITY CHARGES	108810	10780	119590
	TOTAL FOR MH- 2401-CROP HUSBANDRY	23022237	3124400	26146637
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	23344287	3218015	26562302

DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	245080	669999	915079
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	146365	0	146365
91-MEDICAL REIMBURSEMENT	1776391	0	1776391
93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2383026	669999	3053025

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	59473314	7554854	67028168
02-WAGES	83300	21497	104797
09-REPAIR AND MAINTENANCE OF STAFF CARS	37510	0	37510
10-POL OF OFFICE VEHICLES	72126	0	72126
13-OFFICE EXPENSES	37434	10000	47434
14-RENT, RATES AND TAXES	401318	0	401318
21-SUPPLIES AND MATERIALS	67500	32500	100000
91-MEDICAL REIMBURSEMENT	570385	0	570385
92-TELEPHONE	17761	3250	21011
93-ELECTRICITY CHARGES	192938	16020	208958

TOTAL FOR MH- 2401-CROP HUSBANDRY	60953586	7638121	68591707
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	63336612	8308120	71644732

DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	28301443	3669489	31970932
02-WAGES	24100	2700	26800
09-REPAIR AND MAINTENANCE OF STAFF CARS	6590	0	6590
10-POL OF OFFICE VEHICLES	60538	0	60538
13-OFFICE EXPENSES	48560	10620	59180

	21-SUPPLIES AND MATERIALS	30000	0	30000
	27-MINOR WORKS	39998	0	39998
	91-MEDICAL REIMBURSEMENT	80840	0	80840
	92-TELEPHONE	11698	698	12396
	93-ELECTRICITY CHARGES	223239	8225	231464
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28827006	3691732	32518738
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28827006	3691732	32518738
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	200000	400000
	91-MEDICAL REIMBURSEMENT	7160183	3553483	10713666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7360183	3753483	11113666
Major Head- 2702-MINOR IRRIGATION				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	7381563	3753483	11135046
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17560243	1976703	19536946
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	14393	7058	21451
	13-OFFICE EXPENSES	22055	0	22055
	14-RENT, RATES AND TAXES	47775	0	47775
	28-PROFESSIONAL SERVICES	247532	0	247532
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	1214219	71255	1285474
	92-TELEPHONE	3395	1500	4895
	93-ELECTRICITY CHARGES	45012	0	45012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19395361	2056516	21451877

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	19395361	2056516	21451877
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	75412	9638	85050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	9638	85050
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P			
E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	9638	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	18561833	2502363	21064196
02-WAGES	90034	9290	99324
13-OFFICE EXPENSES	48938	10760	59698
91-MEDICAL REIMBURSEMENT	140141	315730	455871
93-ELECTRICITY CHARGES	55935	50860	106795
TOTAL FOR MH- 2401-CROP HUSBANDRY	18896881	2889003	21785884
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR			
MUKATSAR	18896881	2889003	21785884
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	5203045	597994	5801039
02-WAGES	8018	995	9013
13-OFFICE EXPENSES	28930	75952	104882
92-TELEPHONE	4712	589	5301
93-ELECTRICITY CHARGES	75510	4350	79860
TOTAL FOR MH- 2401-CROP HUSBANDRY	5320215	679880	6000095
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	5320215	679880	6000095
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI			
Major Head- 2401-CROP HUSBANDRY			
01-SALARIES	6750579	877712	7628291
10-POL OF OFFICE VEHICLES	51794	1648	53442

	13-OFFICE EXPENSES	71054	937	71991
	92-TELEPHONE	7309	928	8237
TOTAL FOR MH- 2401-CROP HUSBANDRY		6880736	881225	7761961
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		6880736	881225	7761961
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4901610	860209	5761819
	02-WAGES	8283	1068	9351
	13-OFFICE EXPENSES	17764	0	17764
	27-MINOR WORKS	100000	75000	175000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	14760	1240	16000
TOTAL FOR MH- 2401-CROP HUSBANDRY		5061121	937517	5998638
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		5061121	937517	5998638
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4526407	533786	5060193
	10-POL OF OFFICE VEHICLES	4697	0	4697
	13-OFFICE EXPENSES	6400	10266	16666
	92-TELEPHONE	8881	1110	9991
TOTAL FOR MH- 2401-CROP HUSBANDRY		4546385	545162	5091547
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		4546385	545162	5091547
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7669531	990632	8660163
	13-OFFICE EXPENSES	8859	810	9669
	93-ELECTRICITY CHARGES	37531	2931	40462
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7715921	994373	8710294
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	7715921	994373	8710294
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8797182	1212350	10009532
	02-WAGES	20520	0	20520
	13-OFFICE EXPENSES	1200	0	1200
	50-OTHER CHARGES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	68986	0	68986
	92-TELEPHONE	4725	0	4725
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9047613	1212350	10259963
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	9047613	1212350	10259963
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	16056770	2543435	18600205
	02-WAGES	7140	0	7140
	13-OFFICE EXPENSES	41650	0	41650
	91-MEDICAL REIMBURSEMENT	31469	0	31469
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	10260	0	10260
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16152289	2543435	18695724
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	16203144	2543435	18746579

DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	102999021	12979487	115978508
02-WAGES	464740	58980	523720
09-REPAIR AND MAINTENANCE OF STAFF CARS	201021	0	201021
10-POL OF OFFICE VEHICLES	962024	200231	1162255
11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
13-OFFICE EXPENSES	27570198	64900	27635098
26-ADVERTISING AND PUBLICITY	100196773	3850	100200623
28-PROFESSIONAL SERVICES	839187	0	839187
31-GRANTS-IN-AID (SALARY)	50648801	10904446	61553247
33-SUBSIDIES	59633936000	10030000000	69663936000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
36-GRANTS-IN-AID (NON-SALARY)	4780138158	0	4780138158
50-OTHER CHARGES	0	652466	652466
91-MEDICAL REIMBURSEMENT	813187	31432	844619
92-TELEPHONE	63523	4261	67784
93-ELECTRICITY CHARGES	2922949	257051	3180000
94-WATER CHARGES	64120	15930	80050

TOTAL FOR MH- 2401-CROP HUSBANDRY	64720571217	10055173034	74775744251
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	64720754632	10055173034	74775927666

DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES

01-SALARIES	17051792	1982742	19034534
13-OFFICE EXPENSES	114787	0	114787

	14-RENT, RATES AND TAXES	500000	0	500000
	28-PROFESSIONAL SERVICES	606607	0	606607
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	12438	0	12438
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	18338626	1982742	20321368
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	18338626	1982742	20321368
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1646255790	251948802	1898204592
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	200000000	0	200000000
	36-GRANTS-IN-AID (NON-SALARY)	1572462721	200398286	1772861007
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3418718511	452347088	3871065599
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	3668718511	452347088	4121065599
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5855738	1157474	7013212
	02-WAGES	8082	996	9078
	11-DOMESTIC TRAVEL EXPENSES	45354	0	45354
	13-OFFICE EXPENSES	20405	2875	23280
	93-ELECTRICITY CHARGES	24000	13690	37690
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5953579	1175035	7128614
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	5953579	1175035	7128614
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3843280	2882869	6726149
	02-WAGES	33220	0	33220
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	2882869	6766149
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT			
	FARIDKOT	3899541	2882869	6782410
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7629038	935956	8564994
	02-WAGES	8000	1000	9000
	13-OFFICE EXPENSES	42827	6055	48882
	27-MINOR WORKS	0	59282	59282
	92-TELEPHONE	6504	824	7328
	93-ELECTRICITY CHARGES	6820	5220	12040
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7693189	1008337	8701526
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR			
	JALANDHAR	7693189	1008337	8701526
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3973526	341532	4315058
	02-WAGES	7998	980	8978
	11-DOMESTIC TRAVEL EXPENSES	9396	3036	12432
	13-OFFICE EXPENSES	7672	944	8616
	14-RENT, RATES AND TAXES	444765	0	444765
	92-TELEPHONE	5448	897	6345
	93-ELECTRICITY CHARGES	15130	680	15810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4463935	348069	4812004
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4463935	348069	4812004

DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2683055	600550	3283605
	02-WAGES	2891	0	2891
	13-OFFICE EXPENSES	16260	0	16260
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2726526	600550	3327076
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2726526	600550	3327076
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3528496	982228	4510724
	13-OFFICE EXPENSES	66930	8149	75079
	91-MEDICAL REIMBURSEMENT	50610	0	50610
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3646036	990377	4636413
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	3646036	990377	4636413
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19240	168162	187402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19240	168162	187402
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4219870	671788	4891658
	13-OFFICE EXPENSES	10400	0	10400
	92-TELEPHONE	9587	1360	10947
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4239857	673148	4913005
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	4259097	841310	5100407
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	527725	29800	557525
	91-MEDICAL REIMBURSEMENT	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638803	29800	668603

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1679564	498000	2177564
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2401-CROP HUSBANDRY		1685564	498000	2183564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		2324367	527800	2852167
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4937760	0	4937760
	02-WAGES	8000	0	8000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	4668	0	4668
	14-RENT, RATES AND TAXES	374404	0	374404
	91-MEDICAL REIMBURSEMENT	116587	0	116587
	92-TELEPHONE	5656	0	5656
	93-ELECTRICITY CHARGES	12090	0	12090
TOTAL FOR MH- 2401-CROP HUSBANDRY		5472165	0	5472165
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5472165	0	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2592236	263632	2855868
	13-OFFICE EXPENSES	5300	0	5300
	91-MEDICAL REIMBURSEMENT	0	25894	25894
	93-ELECTRICITY CHARGES	34735	2240	36975
TOTAL FOR MH- 2401-CROP HUSBANDRY		2632271	291766	2924037
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2632271	291766	2924037
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5073082	355048	5428130
	13-OFFICE EXPENSES	3702	0	3702
	91-MEDICAL REIMBURSEMENT	72466	0	72466

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5149250	355048	5504298
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	5149250	355048	5504298
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10251274	1436154	11687428
	13-OFFICE EXPENSES	5604	1950	7554
	93-ELECTRICITY CHARGES	8604	460	9064
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10265482	1438564	11704046
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	10265482	1438564	11704046
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9252988	1177034	10430022
	11-DOMESTIC TRAVEL EXPENSES	0	4200	4200
	13-OFFICE EXPENSES	6118	2860	8978
	91-MEDICAL REIMBURSEMENT	266523	0	266523
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9525629	1184094	10709723
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	9525629	1184094	10709723
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	45854838	5615664	51470502
	11-DOMESTIC TRAVEL EXPENSES	14027	0	14027
	13-OFFICE EXPENSES	22792	0	22792
	21-SUPPLIES AND MATERIALS	34661	0	34661
	91-MEDICAL REIMBURSEMENT	452612	7623	460235
	92-TELEPHONE	6459	1636	8095
	93-ELECTRICITY CHARGES	14230	3280	17510
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46399619	5628203	52027822
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	46399619	5628203	52027822
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	275944	0	275944
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275944	0	275944
	01-SALARIES	4797454	617218	5414672
	02-WAGES	22500	2500	25000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28621	5000	33621
	10-POL OF OFFICE VEHICLES	98245	0	98245
	13-OFFICE EXPENSES	8493	0	8493
	33-SUBSIDIES	2434755647	0	2434755647
	91-MEDICAL REIMBURSEMENT	24915	0	24915
	92-TELEPHONE	12143	1511	13654
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2439748018	626229	2440374247
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2440023962	626229	2440650191
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14829016	1432672	16261688
	02-WAGES	29600	3700	33300
	13-OFFICE EXPENSES	52020	35821	87841
	21-SUPPLIES AND MATERIALS	7925	99996	107921
	27-MINOR WORKS	66540	0	66540
	91-MEDICAL REIMBURSEMENT	111970	20838	132808
	92-TELEPHONE	7511	943	8454
	93-ELECTRICITY CHARGES	181920	15510	197430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15286502	1609480	16895982
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15333739	1609480	16943219
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	15871239	2023908	17895147
02-WAGES	41029	4978	46007
13-OFFICE EXPENSES	126344	23350	149694
21-SUPPLIES AND MATERIALS	284931	29660	314591
27-MINOR WORKS	0	24848	24848
91-MEDICAL REIMBURSEMENT	150229	0	150229
92-TELEPHONE	4534	584	5118
93-ELECTRICITY CHARGES	110654	304	110958

TOTAL FOR MH- 2401-CROP HUSBANDRY	16588960	2107632	18696592
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16588960	2107632	18696592

DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	7629080	985614	8614694
02-WAGES	40359	0	40359
11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
13-OFFICE EXPENSES	37079	2858	39937
21-SUPPLIES AND MATERIALS	84800	0	84800
92-TELEPHONE	5494	316	5810
93-ELECTRICITY CHARGES	112973	32294	145267

TOTAL FOR MH- 2401-CROP HUSBANDRY	7928095	1021082	8949177
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	7928095	1021082	8949177

DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	7441570	631592	8073162
02-WAGES	148269	16806	165075
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	39836	11718	51554
21-SUPPLIES AND MATERIALS	137815	26998	164813
91-MEDICAL REIMBURSEMENT	3000	0	3000

	92-TELEPHONE	5656	707	6363
	93-ELECTRICITY CHARGES	160057	9920	169977
	94-WATER CHARGES	7430	3715	11145
TOTAL FOR MH- 2401-CROP HUSBANDRY		7945793	701456	8647249
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		7945793	701456	8647249
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8787955	1025240	9813195
	02-WAGES	31849	0	31849
	13-OFFICE EXPENSES	63624	0	63624
	21-SUPPLIES AND MATERIALS	33492	24290	57782
	91-MEDICAL REIMBURSEMENT	0	9337	9337
	93-ELECTRICITY CHARGES	222513	15260	237773
TOTAL FOR MH- 2401-CROP HUSBANDRY		9139433	1074127	10213560
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		9175433	1074127	10249560
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	22403212	3034352	25437564
	02-WAGES	76790	22139	98929
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18200	0	18200
	10-POL OF OFFICE VEHICLES	93635	0	93635
	13-OFFICE EXPENSES	107370	21954	129324
	21-SUPPLIES AND MATERIALS	35000	0	35000
	27-MINOR WORKS	21830	23220	45050
	91-MEDICAL REIMBURSEMENT	118187	0	118187
	92-TELEPHONE	28058	8016	36074

	93-ELECTRICITY CHARGES	42623	0	42623
	94-WATER CHARGES	7950	0	7950
TOTAL FOR MH- 2401-CROP HUSBANDRY		22952855	3109681	26062536
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		22952855	3109681	26062536
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13770002	1739461	15509463
	13-OFFICE EXPENSES	24439	5074	29513
TOTAL FOR MH- 2401-CROP HUSBANDRY		13794441	1744535	15538976
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		13794441	1744535	15538976
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		72823828521	10760686200	83584514721
TOTAL FOR DEPT- AGRICULTURE		72823828521	10760686200	83584514721
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	66417332	8379898	74797230
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18500	0	18500
	10-POL OF OFFICE VEHICLES	46236	8000	54236
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	124686	18007	142693
	21-SUPPLIES AND MATERIALS	792995	0	792995
	27-MINOR WORKS	69909	0	69909
	28-PROFESSIONAL SERVICES	1925836	240800	2166636
	30-OTHER CONTRACTUAL SERVICES	40421	21472	61893
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	363075	98147	461222
	92-TELEPHONE	4949	0	4949

	93-ELECTRICITY CHARGES	196990	38228	235218
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70112018	8804552	78916570
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	70112018	8804552	78916570
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	4668694	0	4668694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4728694	0	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	86848450	12286070	99134520
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	138170	0	138170
	17-HOSPITALITY AND ENTERTAINMENT	0	16358	16358
	26-ADVERTISING AND PUBLICITY	198062	0	198062
	30-OTHER CONTRACTUAL SERVICES	509066	64214	573280
	31-GRANTS-IN-AID (SALARY)	501094512	62636814	563731326
	36-GRANTS-IN-AID (NON-SALARY)	125610796	45374	125656170
	91-MEDICAL REIMBURSEMENT	152320	0	152320
	92-TELEPHONE	5390	1021	6411
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	714570384	75049851	789620235
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	15529	0	15529
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	15529	0	15529
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	719314607	75049851	794364458
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	837021	250188	1087209
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	0	200000
	27-MINOR WORKS	349745	0	349745

	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	100000	24000	124000
	91-MEDICAL REIMBURSEMENT	2447154	80451	2527605
	92-TELEPHONE	2792	0	2792
	93-ELECTRICITY CHARGES	2755	0	2755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104257	354639	4458896
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	21512912	2850829	24363741
	02-WAGES	4144758	498000	4642758
	13-OFFICE EXPENSES	26297	0	26297
	27-MINOR WORKS	12844	0	12844
	30-OTHER CONTRACTUAL SERVICES	803396	92148	895544
	91-MEDICAL REIMBURSEMENT	150848	0	150848
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	405700	30940	436640
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	27059208	3471917	30531125
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	31163465	3826556	34990021
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	279602	0	279602
	10-POL OF OFFICE VEHICLES	5905	0	5905
	14-RENT, RATES AND TAXES	33900	0	33900
	27-MINOR WORKS	96898	0	96898
	28-PROFESSIONAL SERVICES	62752	0	62752
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2211732	210593	2422325
	92-TELEPHONE	5716	0	5716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2896505	210593	3107098
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10515505	1272056	11787561

	10-POL OF OFFICE VEHICLES	5242	0	5242
	13-OFFICE EXPENSES	50285	3800	54085
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	58588	0	58588
	27-MINOR WORKS	10852	0	10852
	30-OTHER CONTRACTUAL SERVICES	753886	94341	848227
	91-MEDICAL REIMBURSEMENT	90523	0	90523
	92-TELEPHONE	6774	744	7518
	93-ELECTRICITY CHARGES	197300	0	197300
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		11782144	1370941	13153085
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		14678649	1581534	16260183
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1681056	101000	1782056
	02-WAGES	1267	0	1267
	04-PENSIONARY CHARGES	600000	0	600000
	10-POL OF OFFICE VEHICLES	37148	0	37148
	13-OFFICE EXPENSES	13040	0	13040
	34-SCHOLARSHIPS STIPENDS	168300	0	168300
	50-OTHER CHARGES	200000	75000	275000
	91-MEDICAL REIMBURSEMENT	1974433	36374	2010807
	93-ELECTRICITY CHARGES	4705	0	4705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4679949	212374	4892323
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		4679949	212374	4892323
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	341522	0	341522
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	19020	0	19020
	28-PROFESSIONAL SERVICES	141582	0	141582

	91-MEDICAL REIMBURSEMENT	1598218	164106	1762324
	92-TELEPHONE	825	0	825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2501167	164106	2665273
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	2501167	164106	2665273
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	172086	263978	436064
	02-WAGES	25628	0	25628
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	248748	0	248748
	92-TELEPHONE	460	0	460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466922	263978	730900
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	5681737	860907	6542644
	11-DOMESTIC TRAVEL EXPENSES	16800	0	16800
	13-OFFICE EXPENSES	45695	8575	54270
	21-SUPPLIES AND MATERIALS	9999140	0	9999140
	27-MINOR WORKS	53515	6480	59995
	92-TELEPHONE	6499	824	7323
	93-ELECTRICITY CHARGES	58420	4650	63070
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15861806	881436	16743242
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16328728	1145414	17474142
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	686920	686920
	04-PENSIONARY CHARGES	33000	0	33000
	06-SOCIAL ASSISTANCE	0	83502000	83502000
	91-MEDICAL REIMBURSEMENT	4004	46320	50324
	93-ELECTRICITY CHARGES	6770	0	6770

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	84235240	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	84235240	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	26900077	3783178	30683255
	02-WAGES	2752511	284504	3037015
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	0	37799
	10-POL OF OFFICE VEHICLES	332556	0	332556
	13-OFFICE EXPENSES	81274	8397	89671
	21-SUPPLIES AND MATERIALS	2926785	192451	3119236
	27-MINOR WORKS	25515	4270	29785
	30-OTHER CONTRACTUAL SERVICES	1089974	110026	1200000
	91-MEDICAL REIMBURSEMENT	59577	0	59577
	92-TELEPHONE	9789	1179	10968
	93-ELECTRICITY CHARGES	860360	128620	988980
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35076217	4512625	39588842
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
		35176846	4512625	39689471
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	781297	698914	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	698914	1480211

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	83534450	10250409	93784859
09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	0	23000
10-POL OF OFFICE VEHICLES	18851	0	18851
13-OFFICE EXPENSES	250387	109740	360127
21-SUPPLIES AND MATERIALS	135000	0	135000
27-MINOR WORKS	2832	0	2832
28-PROFESSIONAL SERVICES	1732648	650358	2383006
91-MEDICAL REIMBURSEMENT	173238	0	173238
92-TELEPHONE	4823	707	5530
93-ELECTRICITY CHARGES	255877	48463	304340
94-WATER CHARGES	2194	0	2194
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	86133300	11059677	97192977
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	86914597	11758591	98673188

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	19553	0	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	15177825	1975180	17153005
02-WAGES	2355100	791000	3146100
09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
10-POL OF OFFICE VEHICLES	119268	30701	149969
13-OFFICE EXPENSES	14721	1910	16631
21-SUPPLIES AND MATERIALS	1224488	551741	1776229
27-MINOR WORKS	29708	0	29708
30-OTHER CONTRACTUAL SERVICES	479569	0	479569

	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	51823	8095	59918
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		19510778	3358627	22869405
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA		19530331	3358627	22888958
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	17508371	2536735	20045106
	13-OFFICE EXPENSES	30958	5670	36628
	91-MEDICAL REIMBURSEMENT	39616	42345	81961
	92-TELEPHONE	8264	736	9000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		17587209	2585486	20172695
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA		17787209	2585486	20372695
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1787383	0	1787383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	131687851	17502933	149190784
	10-POL OF OFFICE VEHICLES	49360	0	49360
	13-OFFICE EXPENSES	80662	43114	123776
	21-SUPPLIES AND MATERIALS	0	49997	49997
	28-PROFESSIONAL SERVICES	5757225	503400	6260625
	91-MEDICAL REIMBURSEMENT	491768	0	491768
	92-TELEPHONE	4000	1436	5436
	93-ELECTRICITY CHARGES	436518	0	436518
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		138507384	18100880	156608264

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		140494767	18100880	158595647
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1192355	0	1192355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		30504019	4219008	34723027
11-DOMESTIC TRAVEL EXPENSES		1744	16200	17944
13-OFFICE EXPENSES		308158	92845	401003
21-SUPPLIES AND MATERIALS		2658281	259569	2917850
27-MINOR WORKS		30000	0	30000
91-MEDICAL REIMBURSEMENT		137469	131679	269148
92-TELEPHONE		5417	690	6107
93-ELECTRICITY CHARGES		1250008	127586	1377594
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		34895096	4847577	39742673
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		36087451	4847577	40935028
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
28-PROFESSIONAL SERVICES		36000	0	36000
91-MEDICAL REIMBURSEMENT		471172	0	471172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507172	0	507172
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR		507172	0	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		480333	0	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680333	0	680333
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		55305989	6624944	61930933

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	4200	4200
	10-POL OF OFFICE VEHICLES	30000	0	30000
	13-OFFICE EXPENSES	72117	0	72117
	21-SUPPLIES AND MATERIALS	159855	0	159855
	28-PROFESSIONAL SERVICES	3456780	317300	3774080
	91-MEDICAL REIMBURSEMENT	303502	1028200	1331702
	92-TELEPHONE	5232	678	5910
	93-ELECTRICITY CHARGES	400000	0	400000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59733475	7975322	67708797
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	60413808	7975322	68389130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2758608	0	2758608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	0	2958608
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	169167969	21072174	190240143
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2090	25782	27872
	10-POL OF OFFICE VEHICLES	54050	0	54050
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	211858	100688	312546
	17-HOSPITALITY AND ENTERTAINMENT	0	50000	50000
	21-SUPPLIES AND MATERIALS	249711	0	249711
	27-MINOR WORKS	9990	0	9990
	28-PROFESSIONAL SERVICES	6977613	2745195	9722808
	91-MEDICAL REIMBURSEMENT	317528	0	317528
	92-TELEPHONE	7086	3543	10629
	93-ELECTRICITY CHARGES	541828	76190	618018

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177540503	24073572	201614075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	180499111	24073572	204572683
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	823995	94742	918737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	94742	918737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	75930748	10837850	86768598
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	102285	11156	113441
	21-SUPPLIES AND MATERIALS	602021	63210	665231
	28-PROFESSIONAL SERVICES	2158374	580278	2738652
	91-MEDICAL REIMBURSEMENT	335804	0	335804
	92-TELEPHONE	7080	0	7080
	93-ELECTRICITY CHARGES	476690	18530	495220
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	79613902	11511024	91124926
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	80437897	11605766	92043663
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	975432	265976	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	265976	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	59166341	8457936	67624277
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	40940	0	40940
	13-OFFICE EXPENSES	69222	28696	97918
	21-SUPPLIES AND MATERIALS	99868	50000	149868
	28-PROFESSIONAL SERVICES	6591976	657100	7249076
	30-OTHER CONTRACTUAL SERVICES	43809	0	43809

	91-MEDICAL REIMBURSEMENT	278223	244666	522889
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	142560	162860	305420
	94-WATER CHARGES	6728	0	6728
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66447552	9601258	76048810
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	67422984	9867234	77290218
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	1134306	0	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1534306	10000	1544306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	174847926	21393896	196241822
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	9223	7001	16224
	13-OFFICE EXPENSES	124634	69025	193659
	21-SUPPLIES AND MATERIALS	60002	49995	109997
	28-PROFESSIONAL SERVICES	10982457	1095100	12077557
	91-MEDICAL REIMBURSEMENT	1306788	8271	1315059
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	542131	37547	579678
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	187885831	22660835	210546666
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	189420137	22670835	212090972
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	109748636	12172897	121921533
	11-DOMESTIC TRAVEL EXPENSES	4730	0	4730
	13-OFFICE EXPENSES	265141	0	265141

	21-SUPPLIES AND MATERIALS	149876	0	149876
	28-PROFESSIONAL SERVICES	2274852	2853888	5128740
	30-OTHER CONTRACTUAL SERVICES	239727	30004	269731
	91-MEDICAL REIMBURSEMENT	217843	0	217843
	92-TELEPHONE	7639	0	7639
	93-ELECTRICITY CHARGES	585312	81743	667055
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	113493756	15138532	128632288
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	113493756	15138532	128632288
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3501245	0	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	214914645	26975603	241890248
	10-POL OF OFFICE VEHICLES	54106	2815	56921
	11-DOMESTIC TRAVEL EXPENSES	0	1840	1840
	13-OFFICE EXPENSES	318062	12873	330935
	21-SUPPLIES AND MATERIALS	259715	0	259715
	27-MINOR WORKS	5801	0	5801
	28-PROFESSIONAL SERVICES	5370543	884498	6255041
	91-MEDICAL REIMBURSEMENT	782502	180024	962526
	92-TELEPHONE	8200	1049	9249
	93-ELECTRICITY CHARGES	702436	63153	765589
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	222416010	28121855	250537865
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	195092	6950	202042
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	195092	6950	202042
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	226112347	28128805	254241152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	3270194	0	3270194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	149079098	18984681	168063779
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10600	0	10600
	10-POL OF OFFICE VEHICLES	133148	17528	150676
	11-DOMESTIC TRAVEL EXPENSES	1970	0	1970
	13-OFFICE EXPENSES	225135	0	225135
	21-SUPPLIES AND MATERIALS	249533	0	249533
	26-ADVERTISING AND PUBLICITY	3105	0	3105
	27-MINOR WORKS	71179	0	71179
	28-PROFESSIONAL SERVICES	2611748	317200	2928948
	91-MEDICAL REIMBURSEMENT	706123	0	706123
	92-TELEPHONE	7945	725	8670
	93-ELECTRICITY CHARGES	673050	26640	699690
	94-WATER CHARGES	13188	840	14028
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	153785822	19347614	173133436
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	157056016	19347614	176403630
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	64495348	8243449	72738797
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42951	0	42951
	10-POL OF OFFICE VEHICLES	10177	0	10177
	13-OFFICE EXPENSES	70857	16326	87183
	21-SUPPLIES AND MATERIALS	120350	0	120350
	28-PROFESSIONAL SERVICES	3021009	0	3021009
	30-OTHER CONTRACTUAL SERVICES	15708	0	15708
	91-MEDICAL REIMBURSEMENT	169060	0	169060

	92-TELEPHONE	6000	2704	8704
	93-ELECTRICITY CHARGES	279067	47041	326108
	94-WATER CHARGES	5627	0	5627
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		68236154	8309520	76545674
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		68236154	8309520	76545674
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	171702825	20860256	192563081
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	76666	0	76666
	13-OFFICE EXPENSES	76886	36998	113884
	21-SUPPLIES AND MATERIALS	181300	0	181300
	28-PROFESSIONAL SERVICES	4791967	2588497	7380464
	91-MEDICAL REIMBURSEMENT	955968	10709	966677
	92-TELEPHONE	8636	1058	9694
	93-ELECTRICITY CHARGES	710284	71925	782209
	94-WATER CHARGES	1722	0	1722
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		178535254	23569443	202104697
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		178535254	23569443	202104697
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	187770483	23590418	211360901
	10-POL OF OFFICE VEHICLES	4180	0	4180
	13-OFFICE EXPENSES	286930	42000	328930
	21-SUPPLIES AND MATERIALS	149930	0	149930
	28-PROFESSIONAL SERVICES	4569596	2638420	7208016
	91-MEDICAL REIMBURSEMENT	367316	180070	547386
	93-ELECTRICITY CHARGES	564385	120027	684412
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		193712820	26570935	220283755

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		193712820	26570935	220283755
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	96082666	12148569	108231235
	11-DOMESTIC TRAVEL EXPENSES	3100	1960	5060
	13-OFFICE EXPENSES	109921	8391	118312
	21-SUPPLIES AND MATERIALS	105994	49954	155948
	28-PROFESSIONAL SERVICES	5046277	546766	5593043
	91-MEDICAL REIMBURSEMENT	120719	0	120719
	92-TELEPHONE	5194	0	5194
	93-ELECTRICITY CHARGES	402140	12656	414796
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		101876011	12768296	114644307
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		101876011	12768296	114644307
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	65483527	8225307	73708834
	09-REPAIR AND MAINTENANCE OF STAFF CARS	75180	0	75180
	10-POL OF OFFICE VEHICLES	7500	0	7500
	13-OFFICE EXPENSES	52690	18289	70979
	21-SUPPLIES AND MATERIALS	110000	0	110000
	27-MINOR WORKS	9995	0	9995
	28-PROFESSIONAL SERVICES	2316377	2161737	4478114
	91-MEDICAL REIMBURSEMENT	0	91064	91064
	93-ELECTRICITY CHARGES	378115	28583	406698
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		68433384	10524980	78958364
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		68433384	10524980	78958364
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	65756	232572	298328

	91-MEDICAL REIMBURSEMENT	31586	0	31586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97342	232572	329914
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	90803280	11961465	102764745
	10-POL OF OFFICE VEHICLES	33900	6000	39900
	11-DOMESTIC TRAVEL EXPENSES	2440	0	2440
	13-OFFICE EXPENSES	286675	34266	320941
	21-SUPPLIES AND MATERIALS	150000	0	150000
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	3706120	1365154	5071274
	91-MEDICAL REIMBURSEMENT	330316	0	330316
	92-TELEPHONE	4839	584	5423
	93-ELECTRICITY CHARGES	296008	74103	370111
	94-WATER CHARGES	1050	0	1050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	95616958	13441572	109058530
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	95714300	13674144	109388444
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	99449099	11284341	110733440
	10-POL OF OFFICE VEHICLES	37000	0	37000
	13-OFFICE EXPENSES	666745	19941	686686
	21-SUPPLIES AND MATERIALS	118550	0	118550
	28-PROFESSIONAL SERVICES	1157412	383165	1540577
	91-MEDICAL REIMBURSEMENT	237907	0	237907
	92-TELEPHONE	3865	861	4726
	93-ELECTRICITY CHARGES	214252	43545	257797
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101884830	11731853	113616683

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	101896299	11731853	113628152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	90174322	11853836	102028158
10-POL OF OFFICE VEHICLES	46100	0	46100
11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
13-OFFICE EXPENSES	364592	1845	366437
21-SUPPLIES AND MATERIALS	110000	0	110000
27-MINOR WORKS	2000	0	2000
28-PROFESSIONAL SERVICES	5069749	4713614	9783363
91-MEDICAL REIMBURSEMENT	415053	344036	759089
93-ELECTRICITY CHARGES	308123	20292	328415
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	96498059	16933623	113431682
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
52-MACHINERY AND EQUIPMENTS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	96597974	16933623	113531597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI			
Major Head- 2403-ANIMAL HUSBANDRY			
01-SALARIES	21120166	2547720	23667886
13-OFFICE EXPENSES	86130	7148	93278
21-SUPPLIES AND MATERIALS	11672434	4952017	16624451
27-MINOR WORKS	4500	0	4500
30-OTHER CONTRACTUAL SERVICES	787558	0	787558
91-MEDICAL REIMBURSEMENT	20189	0	20189
93-ELECTRICITY CHARGES	279796	13220	293016
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33970773	7520105	41490878
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)			
DIRECTOR ANIMAL HUSBANDRY MOHALI	33970773	7520105	41490878
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	59916	0	59916
	04-PENSIONARY CHARGES	0	22000	22000
	06-SOCIAL ASSISTANCE	21133500	0	21133500
	28-PROFESSIONAL SERVICES	237160	0	237160
	91-MEDICAL REIMBURSEMENT	824203	234032	1058235
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22265569	256032	22521601
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	52918090	7246680	60164770
	10-POL OF OFFICE VEHICLES	6311	0	6311
	13-OFFICE EXPENSES	126308	55581	181889
	21-SUPPLIES AND MATERIALS	84970	0	84970
	28-PROFESSIONAL SERVICES	1131328	586031	1717359
	91-MEDICAL REIMBURSEMENT	433093	55218	488311
	92-TELEPHONE	3000	4716	7716
	93-ELECTRICITY CHARGES	431176	0	431176
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	55134276	7948226	63082502
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	77399845	8204258	85604103
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	88498553	11613839	100112392
	10-POL OF OFFICE VEHICLES	22471	0	22471
	13-OFFICE EXPENSES	48747	30209	78956
	21-SUPPLIES AND MATERIALS	125371	0	125371
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	5382643	2596224	7978867

	91-MEDICAL REIMBURSEMENT	501251	0	501251
	93-ELECTRICITY CHARGES	322970	226890	549860
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94941333	14467162	109408495
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		96394000	14467162	110861162
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	88733467	12420431	101153898
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26380	0	26380
	10-POL OF OFFICE VEHICLES	44501	4646	49147
	11-DOMESTIC TRAVEL EXPENSES	4550	0	4550
	13-OFFICE EXPENSES	150438	950	151388
	17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
	21-SUPPLIES AND MATERIALS	155121	0	155121
	27-MINOR WORKS	12470	24972	37442
	28-PROFESSIONAL SERVICES	4200317	471000	4671317
	91-MEDICAL REIMBURSEMENT	664756	0	664756
	92-TELEPHONE	6363	0	6363
	93-ELECTRICITY CHARGES	381169	47870	429039
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		94485543	12969869	107455412
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		94485543	12969869	107455412
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	24591468	3299160	27890628
	13-OFFICE EXPENSES	187853	0	187853

	21-SUPPLIES AND MATERIALS	1310346	0	1310346
	91-MEDICAL REIMBURSEMENT	58941	0	58941
	92-TELEPHONE	7677	1285	8962
	93-ELECTRICITY CHARGES	792140	85620	877760
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26948425	3386065	30334490
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	59000	0	59000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	59000	0	59000
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	27214425	3386065	30600490
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	3504643568	529621346	4034264914
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	3504643568	529621346	4034264914
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	24910054	3173716	28083770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69412	0	69412
	10-POL OF OFFICE VEHICLES	165781	11781	177562
	11-DOMESTIC TRAVEL EXPENSES	118484	0	118484
	13-OFFICE EXPENSES	769427	57462	826889
	14-RENT, RATES AND TAXES	4139457	591351	4730808
	30-OTHER CONTRACTUAL SERVICES	192324	27654	219978
	91-MEDICAL REIMBURSEMENT	497324	0	497324
	92-TELEPHONE	34957	4600	39557
	93-ELECTRICITY CHARGES	245042	0	245042
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	31144340	3866564	35010904
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	31144340	3866564	35010904

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH
Major Head- 2059-PUBLIC WORKS

01-SALARIES	12366957	1638302	14005259
10-POL OF OFFICE VEHICLES	51888	0	51888
11-DOMESTIC TRAVEL EXPENSES	8426	0	8426
13-OFFICE EXPENSES	150740	20756	171496
30-OTHER CONTRACTUAL SERVICES	246378	27654	274032
91-MEDICAL REIMBURSEMENT	8718	0	8718
92-TELEPHONE	30179	3561	33740
93-ELECTRICITY CHARGES	82114	0	82114
94-WATER CHARGES	29682	0	29682

TOTAL FOR MH- 2059-PUBLIC WORKS 12975082 1690273 14665355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	339242	204725	543967

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 549242 204725 753967

TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82,
SECTOR 17-D, CHANDIGARH CHANDIGARH 13524324 1894998 15419322

DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	8304702	1027226	9331928
09-REPAIR AND MAINTENANCE OF STAFF CARS	8198	0	8198
10-POL OF OFFICE VEHICLES	55505	11193	66698
11-DOMESTIC TRAVEL EXPENSES	10427	0	10427
13-OFFICE EXPENSES	486413	5750	492163
30-OTHER CONTRACTUAL SERVICES	117806	14871	132677
92-TELEPHONE	21349	2662	24011
93-ELECTRICITY CHARGES	352241	0	352241

TOTAL FOR MH- 2059-PUBLIC WORKS 9356641 1061702 10418343

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	284526	8902	293428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284526	8902	293428
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9641167	1070604	10711771
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12024260	1253220	13277480
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12528	0	12528
	10-POL OF OFFICE VEHICLES	28109	5270	33379
	11-DOMESTIC TRAVEL EXPENSES	27334	500	27834
	13-OFFICE EXPENSES	193829	18400	212229
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	117806	14871	132677
	91-MEDICAL REIMBURSEMENT	115417	0	115417
	92-TELEPHONE	14641	1873	16514
	93-ELECTRICITY CHARGES	352241	0	352241
TOTAL FOR MH- 2059-PUBLIC WORKS		12969181	1294134	14263315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13152370	1294134	14446504
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		67462201	8126300	75588501
TOTAL FOR DEPT- ARCHITECTURE		67462201	8126300	75588501
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	143632	22500	166132
Major Head- 3053-CIVIL AVIATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143632	22500	166132
	01-SALARIES	11160466	1503360	12663826
	08-HIRING OF VEHICLES FOR OFFICE USE	241271	34754	276025
	11-DOMESTIC TRAVEL EXPENSES	4010	0	4010
	13-OFFICE EXPENSES	144297033	18485397	162782430
	30-OTHER CONTRACTUAL SERVICES	10037631	1075774	11113405
	31-GRANTS-IN-AID (SALARY)	23903017	2789070	26692087
	36-GRANTS-IN-AID (NON-SALARY)	1635000	1320000	2955000
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	29716	2794	32510
	93-ELECTRICITY CHARGES	116077	23122	139199
	94-WATER CHARGES	44472	10134	54606
	TOTAL FOR MH- 3053-CIVIL AVIATION	191479593	25244405	216723998
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	191623225	25266905	216890130
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	27300000	6304618	33604618
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	6304618	33604618
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	6304618	33604618
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	218923225	31571523	250494748
	TOTAL FOR DEPT- CIVIL AVIATION	218923225	31571523	250494748
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13730738	1839174	15569912

	02-WAGES	225572631	25904356	251476987
	05-REWARDS	1500	0	1500
	11-DOMESTIC TRAVEL EXPENSES	48630	5270	53900
	13-OFFICE EXPENSES	10425	3100	13525
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	1080	1080
	59-POL OF TRANSPORT VEHICLES	35841	0	35841
	91-MEDICAL REIMBURSEMENT	111401	11513	122914
	92-TELEPHONE	5673	716	6389
	93-ELECTRICITY CHARGES	60460	3810	64270
	94-WATER CHARGES	7205	0	7205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	239644504	27771019	267415523
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	239644504	27771019	267415523
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	883474	82836	966310
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16331	0	16331
	10-POL OF OFFICE VEHICLES	76830	10390	87220
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
	13-OFFICE EXPENSES	21711	0	21711
	27-MINOR WORKS	9055	5945	15000
	91-MEDICAL REIMBURSEMENT	35214	7200	42414
	92-TELEPHONE	5110	584	5694
	93-ELECTRICITY CHARGES	15920	0	15920
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1067645	106955	1174600
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1067645	106955	1174600

	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	240712149	27877974	268590123
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	240712149	27877974	268590123
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	11438337	1582974	13021311
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	11471051	1582974	13054025
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	1582974	13077319
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	325835	64567	390402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337835	64567	402402
Major Head- 2425-CO-OPERATION				
	01-SALARIES	35620819	4611386	40232205
	11-DOMESTIC TRAVEL EXPENSES	3920	1150	5070
	91-MEDICAL REIMBURSEMENT	572695	36240	608935
	92-TELEPHONE	3057	388	3445
	TOTAL FOR MH- 2425-CO-OPERATION	36200491	4649164	40849655
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36538326	4713731	41252057
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290871	0	290871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290871	0	290871

Major Head- 2425-CO-OPERATION				
	01-SALARIES	27712895	3771148	31484043
	13-OFFICE EXPENSES	6504	0	6504
	91-MEDICAL REIMBURSEMENT	393950	0	393950
	93-ELECTRICITY CHARGES	3505	0	3505
	TOTAL FOR MH- 2425-CO-OPERATION	28116854	3771148	31888002
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28407725	3771148	32178873
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99287	0	99287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12130465	1470618	13601083
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	8692	3280	11972
	91-MEDICAL REIMBURSEMENT	76765	0	76765
	93-ELECTRICITY CHARGES	15888	1188	17076
	TOTAL FOR MH- 2425-CO-OPERATION	12232570	1475086	13707656
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12232570	1475086	13707656
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18616342	2582937	21199279
	13-OFFICE EXPENSES	5410	0	5410
	14-RENT, RATES AND TAXES	742	0	742
	91-MEDICAL REIMBURSEMENT	23227	13670	36897

	93-ELECTRICITY CHARGES	22295	2055	24350
	94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2425-CO-OPERATION	18670210	2598662	21268872
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18870210	2598662	21468872
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	725642	98658	824300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	98658	834300
Major Head- 2425-CO-OPERATION				
	01-SALARIES	19084963	1213036	20297999
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	37258	76638
	11-DOMESTIC TRAVEL EXPENSES	7780	0	7780
	13-OFFICE EXPENSES	20467	0	20467
	91-MEDICAL REIMBURSEMENT	341373	0	341373
	93-ELECTRICITY CHARGES	50551	4860	55411
	TOTAL FOR MH- 2425-CO-OPERATION	19544514	1255154	20799668
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	20280156	1353812	21633968
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	93903	0	93903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93903	0	93903
Major Head- 2425-CO-OPERATION				
	01-SALARIES	28682365	3814210	32496575
	13-OFFICE EXPENSES	7840	7900	15740
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2425-CO-OPERATION	28731928	3822110	32554038
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	28825831	3822110	32647941
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155777	0	155777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155777	0	155777
Major Head- 2425-CO-OPERATION				
	01-SALARIES	21251560	2597742	23849302
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	939	0	939
	TOTAL FOR MH- 2425-CO-OPERATION	21268759	2597742	23866501
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	21424536	2597742	24022278
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	435599	0	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	0	435599
Major Head- 2425-CO-OPERATION				
	01-SALARIES	29515898	3777576	33293474
	11-DOMESTIC TRAVEL EXPENSES	3350	0	3350
	13-OFFICE EXPENSES	10268	0	10268
	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	52316	2099	54415
	TOTAL FOR MH- 2425-CO-OPERATION	29701420	3779675	33481095
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	30137019	3779675	33916694
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14009310	1653848	15663158
	11-DOMESTIC TRAVEL EXPENSES	2622	0	2622
	13-OFFICE EXPENSES	3600	0	3600

	91-MEDICAL REIMBURSEMENT	42090	13963	56053
	93-ELECTRICITY CHARGES	30718	0	30718
TOTAL FOR MH- 2425-CO-OPERATION		14088340	1667811	15756151
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		14330340	1667811	15998151
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	211146	0	211146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211146	0	211146
Major Head- 2425-CO-OPERATION				
	01-SALARIES	40940862	5264686	46205548
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	6402	1352	7754
	14-RENT, RATES AND TAXES	0	72000	72000
	91-MEDICAL REIMBURSEMENT	107421	0	107421
	93-ELECTRICITY CHARGES	41330	0	41330
TOTAL FOR MH- 2425-CO-OPERATION		41100975	5338038	46439013
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		41312121	5338038	46650159
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43162	0	43162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	0	43162
Major Head- 2425-CO-OPERATION				
	01-SALARIES	17118061	2148229	19266290
	13-OFFICE EXPENSES	6685	0	6685
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	51603	30056	81659
	93-ELECTRICITY CHARGES	23100	0	23100
	94-WATER CHARGES	1890	0	1890
TOTAL FOR MH- 2425-CO-OPERATION		17250491	2178285	19428776
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		17293653	2178285	19471938

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16283851	2218786	18502637
	11-DOMESTIC TRAVEL EXPENSES	0	920	920
	13-OFFICE EXPENSES	7948	2309	10257
	14-RENT, RATES AND TAXES	0	661	661
	91-MEDICAL REIMBURSEMENT	80662	0	80662
	93-ELECTRICITY CHARGES	13893	4080	17973
	TOTAL FOR MH- 2425-CO-OPERATION	16386354	2226756	18613110
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	16416354	2226756	18643110
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	63149	106300	169449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63149	106300	169449
Major Head- 2425-CO-OPERATION				
	01-SALARIES	30595584	4001319	34596903
	13-OFFICE EXPENSES	5047	3150	8197
	91-MEDICAL REIMBURSEMENT	165243	115346	280589
	92-TELEPHONE	5645	702	6347
	93-ELECTRICITY CHARGES	18556	2068	20624
	TOTAL FOR MH- 2425-CO-OPERATION	30790075	4122585	34912660
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30853224	4228885	35082109
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	85582	39687	125269
	TOTAL FOR MH- 2425-CO-OPERATION	85582	39687	125269
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	39687	125269

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN
Major Head- 2425-CO-OPERATION

01-SALARIES	10374830	174650	10549480
11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
13-OFFICE EXPENSES	2300	0	2300
91-MEDICAL REIMBURSEMENT	48815	0	48815
TOTAL FOR MH- 2425-CO-OPERATION	10433765	174650	10608415
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10433765	174650	10608415

DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	628728	36490	665218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	628728	36490	665218

Major Head- 2425-CO-OPERATION

01-SALARIES	39662292	4912489	44574781
02-WAGES	149800	18900	168700
09-REPAIR AND MAINTENANCE OF STAFF CARS	1391	14438	15829
10-POL OF OFFICE VEHICLES	57007	1886	58893
11-DOMESTIC TRAVEL EXPENSES	4532	0	4532
13-OFFICE EXPENSES	82647	11704	94351
26-ADVERTISING AND PUBLICITY	6580	0	6580
91-MEDICAL REIMBURSEMENT	616381	0	616381
92-TELEPHONE	29074	3002	32076
TOTAL FOR MH- 2425-CO-OPERATION	40609704	4962419	45572123
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	41238432	4998909	46237341
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	380273476	46547961	426821437

CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR
Major Head- 2425-CO-OPERATION

	01-SALARIES	7093238	1451346	8544584
	08-HIRING OF VEHICLES FOR OFFICE USE	287890	44751	332641
	11-DOMESTIC TRAVEL EXPENSES	9180	0	9180
	13-OFFICE EXPENSES	759	1718	2477
	14-RENT, RATES AND TAXES	0	661	661
	91-MEDICAL REIMBURSEMENT	33595	0	33595
	92-TELEPHONE	1879	988	2867
	93-ELECTRICITY CHARGES	28776	8415	37191
	TOTAL FOR MH- 2425-CO-OPERATION	7455317	1507879	8963196
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7455317	1507879	8963196
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	591461	213084	804545
	10-POL OF OFFICE VEHICLES	15112	0	15112
	13-OFFICE EXPENSES	14135	0	14135
	28-PROFESSIONAL SERVICES	78000	191612	269612
	50-OTHER CHARGES	240000	24000	264000
	91-MEDICAL REIMBURSEMENT	1813010	1728061	3541071
	92-TELEPHONE	1494	879	2373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2753212	2157636	4910848
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	2753212	2157636	4910848
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	19479560	2499190	21978750
	08-HIRING OF VEHICLES FOR OFFICE USE	333638	44200	377838
	13-OFFICE EXPENSES	3750	1000	4750

	91-MEDICAL REIMBURSEMENT	8547	36937	45484
	92-TELEPHONE	8080	1544	9624
	93-ELECTRICITY CHARGES	41840	6950	48790
TOTAL FOR MH- 2425-CO-OPERATION		19875415	2589821	22465236
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		20915935	2589821	23505756
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3593592	588950	4182542
	91-MEDICAL REIMBURSEMENT	30969	0	30969
	92-TELEPHONE	4440	793	5233
	93-ELECTRICITY CHARGES	6803	0	6803
TOTAL FOR MH- 2425-CO-OPERATION		3635804	589743	4225547
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		3635804	589743	4225547
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5883350	806078	6689428
	13-OFFICE EXPENSES	0	5000	5000
TOTAL FOR MH- 2425-CO-OPERATION		5883350	811078	6694428
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR				
NAWANSHAHAR		5883350	811078	6694428
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4743603	1645413	6389016
	13-OFFICE EXPENSES	2960	0	2960
	93-ELECTRICITY CHARGES	2530	490	3020
TOTAL FOR MH- 2425-CO-OPERATION		4749093	1645903	6394996
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		4749093	1645903	6394996
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4654993	705750	5360743

	08-HIRING OF VEHICLES FOR OFFICE USE	217030	42990	260020
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	5900	0	5900
	93-ELECTRICITY CHARGES	26230	0	26230
	TOTAL FOR MH- 2425-CO-OPERATION	4909953	748740	5658693
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	4909953	748740	5658693
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	26317766	3485284	29803050
	08-HIRING OF VEHICLES FOR OFFICE USE	275992	34499	310491
	13-OFFICE EXPENSES	20267	0	20267
	91-MEDICAL REIMBURSEMENT	8261	20790	29051
	TOTAL FOR MH- 2425-CO-OPERATION	26622286	3540573	30162859
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	26622286	3540573	30162859
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2179084	746164	2925248
	13-OFFICE EXPENSES	28660	0	28660
	28-PROFESSIONAL SERVICES	1000	0	1000
	93-ELECTRICITY CHARGES	6230	550	6780
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2214974	746714	2961688
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	2214974	746714	2961688
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	264064	125239	389303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264064	125239	389303
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1625165	579856	2205021
	13-OFFICE EXPENSES	9700	43898	53598
	28-PROFESSIONAL SERVICES	0	2795	2795
	92-TELEPHONE	1905	1239	3144
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1636770	627788	2264558
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		1900834	753027	2653861
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4870522	1103902	5974424
	11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	29837	0	29837
TOTAL FOR MH- 2425-CO-OPERATION		4907099	1103902	6011001
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		4907099	1103902	6011001
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5895865	798978	6694843
	08-HIRING OF VEHICLES FOR OFFICE USE	285816	89498	375314
	13-OFFICE EXPENSES	0	2000	2000
	93-ELECTRICITY CHARGES	21050	5140	26190
TOTAL FOR MH- 2425-CO-OPERATION		6202731	895616	7098347
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		6202731	895616	7098347
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10837035	928450	11765485
	08-HIRING OF VEHICLES FOR OFFICE USE	297255	39380	336635
	13-OFFICE EXPENSES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	31006	0	31006
	92-TELEPHONE	3736	364	4100
TOTAL FOR MH- 2425-CO-OPERATION		11179032	968194	12147226
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		11179032	968194	12147226
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4320527	702341	5022868
	91-MEDICAL REIMBURSEMENT	220193	0	220193
	92-TELEPHONE	3734	0	3734
	93-ELECTRICITY CHARGES	6130	0	6130
TOTAL FOR MH- 2425-CO-OPERATION		4550584	702341	5252925
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		4550584	702341	5252925
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6383060	836850	7219910
	08-HIRING OF VEHICLES FOR OFFICE USE	258750	34500	293250
	13-OFFICE EXPENSES	0	1000	1000
	91-MEDICAL REIMBURSEMENT	81189	80716	161905
	92-TELEPHONE	5692	0	5692
	93-ELECTRICITY CHARGES	15340	12000	27340
TOTAL FOR MH- 2425-CO-OPERATION		6744031	965066	7709097
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		6744031	965066	7709097
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8962125	1042118	10004243
	08-HIRING OF VEHICLES FOR OFFICE USE	300930	42990	343920
	13-OFFICE EXPENSES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	62064	0	62064
	92-TELEPHONE	4611	836	5447
TOTAL FOR MH- 2425-CO-OPERATION		9331230	1085944	10417174

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	9331230	1085944	10417174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5757153	965348	6722501
11-DOMESTIC TRAVEL EXPENSES	2000	0	2000
13-OFFICE EXPENSES	2000	0	2000
91-MEDICAL REIMBURSEMENT	5620	0	5620
92-TELEPHONE	4814	1682	6496
TOTAL FOR MH- 2425-CO-OPERATION	5771587	967030	6738617
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	5771587	967030	6738617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	8053993	1144888	9198881
08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
11-DOMESTIC TRAVEL EXPENSES	16700	0	16700
13-OFFICE EXPENSES	0	23010	23010
92-TELEPHONE	13278	1662	14940
93-ELECTRICITY CHARGES	10000	0	10000
94-WATER CHARGES	7360	2618	9978
TOTAL FOR MH- 2425-CO-OPERATION	8369825	1172178	9542003
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	8369825	1172178	9542003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4557850	433700	4991550
13-OFFICE EXPENSES	2000	0	2000
91-MEDICAL REIMBURSEMENT	362547	0	362547
92-TELEPHONE	4000	3238	7238
TOTAL FOR MH- 2425-CO-OPERATION	4926397	436938	5363335
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	4926397	436938	5363335
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR			

Major Head- 2425-CO-OPERATION				
	01-SALARIES	8013642	977824	8991466
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	2270	0	2270
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	4824	584	5408
	93-ELECTRICITY CHARGES	25520	0	25520
	TOTAL FOR MH- 2425-CO-OPERATION	8318750	978408	9297158
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	8318750	978408	9297158
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4823997	723100	5547097
	13-OFFICE EXPENSES	5545	1518	7063
	92-TELEPHONE	6482	809	7291
	TOTAL FOR MH- 2425-CO-OPERATION	4836024	725427	5561451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	4836024	725427	5561451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7415571	943252	8358823
	13-OFFICE EXPENSES	2000	3800	5800
	92-TELEPHONE	7932	2215	10147
	93-ELECTRICITY CHARGES	19100	0	19100
	TOTAL FOR MH- 2425-CO-OPERATION	7444603	949267	8393870
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	7444603	949267	8393870
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	34185597	4085464	38271061
	02-WAGES	17113	0	17113
	11-DOMESTIC TRAVEL EXPENSES	780	0	780

	13-OFFICE EXPENSES	9879	4052	13931
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	26754	0	26754
TOTAL FOR MH- 2425-CO-OPERATION		34371003	4089516	38460519
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		34371003	4089516	38460519
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1585444	149350	1734794
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2425-CO-OPERATION		1599894	149350	1749244
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1599894	149350	1749244
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6434493	694650	7129143
	08-HIRING OF VEHICLES FOR OFFICE USE	43449	43449	86898
	11-DOMESTIC TRAVEL EXPENSES	12190	7200	19390
	13-OFFICE EXPENSES	2400	0	2400
	91-MEDICAL REIMBURSEMENT	10880	0	10880
	92-TELEPHONE	4663	576	5239
	93-ELECTRICITY CHARGES	21233	1850	23083
TOTAL FOR MH- 2425-CO-OPERATION		6529308	747725	7277033
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		6529308	747725	7277033
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7172595	701352	7873947
	11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
	13-OFFICE EXPENSES	4840	0	4840
	92-TELEPHONE	6399	301	6700
	93-ELECTRICITY CHARGES	16799	900	17699
TOTAL FOR MH- 2425-CO-OPERATION		7203113	702553	7905666

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	7203113	702553	7905666
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2268776	0	2268776
92-TELEPHONE	1755	1277	3032
TOTAL FOR MH- 2425-CO-OPERATION	2270531	1277	2271808
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA	2270531	1277	2271808
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	2860887	407955	3268842
08-HIRING OF VEHICLES FOR OFFICE USE	210320	65631	275951
13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION	3073207	473586	3546793
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	3073207	473586	3546793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5725505	1179408	6904913
08-HIRING OF VEHICLES FOR OFFICE USE	0	89498	89498
13-OFFICE EXPENSES	1968	0	1968
TOTAL FOR MH- 2425-CO-OPERATION	5727473	1268906	6996379
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	5727473	1268906	6996379
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT			
Major Head- 2425-CO-OPERATION			
01-SALARIES	6647422	929702	7577124
08-HIRING OF VEHICLES FOR OFFICE USE	257940	85979	343919
13-OFFICE EXPENSES	1200	0	1200
92-TELEPHONE	7544	943	8487
93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2425-CO-OPERATION	6933746	1016624	7950370
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	6933746	1016624	7950370

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	8623058	909734	9532792
08-HIRING OF VEHICLES FOR OFFICE USE	297255	39380	336635
11-DOMESTIC TRAVEL EXPENSES	0	15840	15840
13-OFFICE EXPENSES	2660	0	2660
91-MEDICAL REIMBURSEMENT	25322	0	25322
92-TELEPHONE	6400	808	7208
93-ELECTRICITY CHARGES	119260	0	119260
TOTAL FOR MH- 2425-CO-OPERATION	9073955	965762	10039717
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	9073955	965762	10039717

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	5642978	748232	6391210
08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
13-OFFICE EXPENSES	0	2740	2740
92-TELEPHONE	7303	1811	9114
93-ELECTRICITY CHARGES	31630	5156	36786
TOTAL FOR MH- 2425-CO-OPERATION	5920436	757939	6678375
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5920436	757939	6678375

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	2385344	304000	2689344
92-TELEPHONE	5169	0	5169
TOTAL FOR MH- 2425-CO-OPERATION	2390513	304000	2694513
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	2390513	304000	2694513

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	9494647	1079888	10574535

	08-HIRING OF VEHICLES FOR OFFICE USE	268494	75062	343556
	13-OFFICE EXPENSES	0	3700	3700
	91-MEDICAL REIMBURSEMENT	36840	0	36840
TOTAL FOR MH- 2425-CO-OPERATION		9799981	1158650	10958631
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		9799981	1158650	10958631
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6422271	880490	7302761
	11-DOMESTIC TRAVEL EXPENSES	5160	1460	6620
	13-OFFICE EXPENSES	2077	0	2077
	91-MEDICAL REIMBURSEMENT	19815	0	19815
	92-TELEPHONE	8373	1049	9422
TOTAL FOR MH- 2425-CO-OPERATION		6457696	882999	7340695
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		6457696	882999	7340695
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8972375	1050732	10023107
	08-HIRING OF VEHICLES FOR OFFICE USE	232934	95825	328759
	13-OFFICE EXPENSES	2659	759	3418
	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	7685	4413	12098
	93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2425-CO-OPERATION		9311922	1151729	10463651
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		9311922	1151729	10463651
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3885791	407750	4293541
	08-HIRING OF VEHICLES FOR OFFICE USE	171957	85980	257937
	13-OFFICE EXPENSES	2800	650	3450
	91-MEDICAL REIMBURSEMENT	78175	0	78175

	92-TELEPHONE	5659	702	6361
	93-ELECTRICITY CHARGES	38500	3360	41860
	94-WATER CHARGES	1200	0	1200
TOTAL FOR MH- 2425-CO-OPERATION		4184082	498442	4682524
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4184082	498442	4682524
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4060160	482921	4543081
	08-HIRING OF VEHICLES FOR OFFICE USE	297255	39380	336635
	11-DOMESTIC TRAVEL EXPENSES	4210	1460	5670
	13-OFFICE EXPENSES	8000	0	8000
	92-TELEPHONE	2277	884	3161
	93-ELECTRICITY CHARGES	37390	0	37390
TOTAL FOR MH- 2425-CO-OPERATION		4409292	524645	4933937
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4409292	524645	4933937
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5511696	825656	6337352
	08-HIRING OF VEHICLES FOR OFFICE USE	324790	44749	369539
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	0	1477	1477
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	8438	1067	9505
	93-ELECTRICITY CHARGES	56170	0	56170
TOTAL FOR MH- 2425-CO-OPERATION		6015733	872949	6888682
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		6015733	872949	6888682
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7016167	787480	7803647
	08-HIRING OF VEHICLES FOR OFFICE USE	313964	44749	358713

	11-DOMESTIC TRAVEL EXPENSES	0	3580	3580
	13-OFFICE EXPENSES	2959	459	3418
	92-TELEPHONE	10511	1287	11798
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2425-CO-OPERATION	7351071	837555	8188626
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	7351071	837555	8188626
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3873935	602936	4476871
	08-HIRING OF VEHICLES FOR OFFICE USE	283120	86898	370018
	91-MEDICAL REIMBURSEMENT	14492	0	14492
	93-ELECTRICITY CHARGES	15606	11627	27233
	TOTAL FOR MH- 2425-CO-OPERATION	4187153	701461	4888614
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	4187153	701461	4888614
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6533192	583493	7116685
	08-HIRING OF VEHICLES FOR OFFICE USE	336339	44749	381088
	13-OFFICE EXPENSES	3520	0	3520
	91-MEDICAL REIMBURSEMENT	5616	0	5616
	92-TELEPHONE	5631	716	6347
	93-ELECTRICITY CHARGES	39551	3922	43473
	TOTAL FOR MH- 2425-CO-OPERATION	6923849	632880	7556729
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	6923849	632880	7556729
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4695134	1102034	5797168
	TOTAL FOR MH- 2425-CO-OPERATION	4695134	1102034	5797168
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	4695134	1102034	5797168

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7636074	902082	8538156
	13-OFFICE EXPENSES	1400	0	1400
	91-MEDICAL REIMBURSEMENT	46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		7684471	902082	8586553
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		7684471	902082	8586553
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7750786	1013232	8764018
	13-OFFICE EXPENSES	3418	0	3418
	91-MEDICAL REIMBURSEMENT	10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		7765088	1013232	8778320
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		7765088	1013232	8778320
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	92-TELEPHONE	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7039819	1132010	8171829
	08-HIRING OF VEHICLES FOR OFFICE USE	158220	39555	197775
	13-OFFICE EXPENSES	0	2836	2836

	91-MEDICAL REIMBURSEMENT	165739	41257	206996
	92-TELEPHONE	4997	0	4997
	93-ELECTRICITY CHARGES	52490	30	52520
TOTAL FOR MH- 2425-CO-OPERATION		7421265	1215688	8636953
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		7421265	1215688	8636953
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7291422	946380	8237802
	11-DOMESTIC TRAVEL EXPENSES	0	4945	4945
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	6630	0	6630
	92-TELEPHONE	5757	0	5757
	93-ELECTRICITY CHARGES	27280	0	27280
TOTAL FOR MH- 2425-CO-OPERATION		7334089	951325	8285414
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		7334089	951325	8285414
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	0	918503	918503
TOTAL FOR MH- 2425-CO-OPERATION		0	918503	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		0	918503	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4579124	466800	5045924
	08-HIRING OF VEHICLES FOR OFFICE USE	160210	154000	314210
	91-MEDICAL REIMBURSEMENT	8139	0	8139
TOTAL FOR MH- 2425-CO-OPERATION		4747473	620800	5368273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4747473	620800	5368273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4130454	485062	4615516

	08-HIRING OF VEHICLES FOR OFFICE USE	313243	44749	357992
	11-DOMESTIC TRAVEL EXPENSES	5490	0	5490
	13-OFFICE EXPENSES	2900	0	2900
	91-MEDICAL REIMBURSEMENT	99464	0	99464
	92-TELEPHONE	4696	1525	6221
	93-ELECTRICITY CHARGES	13150	750	13900
TOTAL FOR MH- 2425-CO-OPERATION		4569397	532086	5101483
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		4569397	532086	5101483
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7182190	748776	7930966
	11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
	91-MEDICAL REIMBURSEMENT	184019	87119	271138
	92-TELEPHONE	6074	820	6894
	93-ELECTRICITY CHARGES	9730	0	9730
TOTAL FOR MH- 2425-CO-OPERATION		7386873	836715	8223588
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		7386873	836715	8223588
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	08-HIRING OF VEHICLES FOR OFFICE USE	0	21495	21495
TOTAL FOR MH- 2425-CO-OPERATION		0	21495	21495
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT		0	21495	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7583743	727992	8311735
	08-HIRING OF VEHICLES FOR OFFICE USE	246841	134247	381088
	11-DOMESTIC TRAVEL EXPENSES	2320	0	2320
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	45317	0	45317

	TOTAL FOR MH- 2425-CO-OPERATION	7883221	862239	8745460
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	7883221	862239	8745460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10055974	0	10055974
	91-MEDICAL REIMBURSEMENT	177430	0	177430
	92-TELEPHONE	4876	0	4876
	TOTAL FOR MH- 2425-CO-OPERATION	10238280	0	10238280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5967843	981350	6949193
	93-ELECTRICITY CHARGES	29450	0	29450
	TOTAL FOR MH- 2425-CO-OPERATION	5997293	981350	6978643
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	5997293	981350	6978643
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3264186	401756	3665942
	08-HIRING OF VEHICLES FOR OFFICE USE	283120	86898	370018
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	7360	0	7360
	TOTAL FOR MH- 2425-CO-OPERATION	3559666	488654	4048320
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	3559666	488654	4048320
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6496498	626400	7122898
	08-HIRING OF VEHICLES FOR OFFICE USE	327105	44749	371854
	11-DOMESTIC TRAVEL EXPENSES	9900	6220	16120
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	408715	0	408715

	93-ELECTRICITY CHARGES	22100	0	22100
TOTAL FOR MH- 2425-CO-OPERATION		7266318	677369	7943687
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		7266318	677369	7943687
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4976774	628550	5605324
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	39380	78760
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	39700	0	39700
TOTAL FOR MH- 2425-CO-OPERATION		5056214	667930	5724144
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5056214	667930	5724144
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9858899	2054211	11913110
	08-HIRING OF VEHICLES FOR OFFICE USE	280000	40000	320000
	11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
	13-OFFICE EXPENSES	4618	3759	8377
	91-MEDICAL REIMBURSEMENT	37087	62427	99514
	92-TELEPHONE	5551	702	6253
	93-ELECTRICITY CHARGES	32413	3843	36256
TOTAL FOR MH- 2425-CO-OPERATION		10221718	2164942	12386660
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		10221718	2164942	12386660
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9025058	1152008	10177066
	08-HIRING OF VEHICLES FOR OFFICE USE	274581	85980	360561
	11-DOMESTIC TRAVEL EXPENSES	0	10330	10330
	92-TELEPHONE	10562	1287	11849
	93-ELECTRICITY CHARGES	22930	0	22930
TOTAL FOR MH- 2425-CO-OPERATION		9333131	1249605	10582736

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	9333131	1249605	10582736
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5381466	868419	6249885
11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION	5561401	868419	6429820
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	5561401	868419	6429820
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	8454324	1112376	9566700
13-OFFICE EXPENSES	2951	0	2951
14-RENT, RATES AND TAXES	189900	0	189900
93-ELECTRICITY CHARGES	16260	10329	26589
TOTAL FOR MH- 2425-CO-OPERATION	8663435	1122705	9786140
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	8663435	1122705	9786140
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	5380100	682428	6062528
08-HIRING OF VEHICLES FOR OFFICE USE	322232	0	322232
13-OFFICE EXPENSES	4018	0	4018
91-MEDICAL REIMBURSEMENT	17577	0	17577
93-ELECTRICITY CHARGES	45283	0	45283
TOTAL FOR MH- 2425-CO-OPERATION	5769210	682428	6451638
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	5769210	682428	6451638
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4569598	453550	5023148
92-TELEPHONE	2775	0	2775
93-ELECTRICITY CHARGES	6856	1430	8286

	TOTAL FOR MH- 2425-CO-OPERATION	4579229	454980	5034209
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	4579229	454980	5034209
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2761016	254350	3015366
	08-HIRING OF VEHICLES FOR OFFICE USE	89498	44749	134247
	13-OFFICE EXPENSES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	840	0	840
	TOTAL FOR MH- 2425-CO-OPERATION	2945733	300599	3246332
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	2945733	300599	3246332
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8698684	1086500	9785184
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	44749	336339
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	2705	0	2705
	93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2425-CO-OPERATION	9014451	1131249	10145700
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	9014451	1131249	10145700
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2921877	168650	3090527
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	192018	0	192018
	93-ELECTRICITY CHARGES	12580	0	12580
	TOTAL FOR MH- 2425-CO-OPERATION	3129235	168650	3297885
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3129235	168650	3297885
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	4907176	547056	5454232
	13-OFFICE EXPENSES	3000	0	3000
	50-OTHER CHARGES	729453	0	729453
	TOTAL FOR MH- 2425-CO-OPERATION	5639629	547056	6186685
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	5639629	547056	6186685
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5559457	809450	6368907
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	42990	367495
	91-MEDICAL REIMBURSEMENT	116338	0	116338
	92-TELEPHONE	5897	103	6000
	93-ELECTRICITY CHARGES	12760	7840	20600
	TOTAL FOR MH- 2425-CO-OPERATION	6018957	860383	6879340
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	6018957	860383	6879340
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7330615	1477492	8808107
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
	92-TELEPHONE	4318	0	4318
	93-ELECTRICITY CHARGES	12210	0	12210
	TOTAL FOR MH- 2425-CO-OPERATION	7585668	1477492	9063160
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	7585668	1477492	9063160
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3416870	153750	3570620
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	0	324505
	92-TELEPHONE	4958	716	5674
	93-ELECTRICITY CHARGES	28000	0	28000
	TOTAL FOR MH- 2425-CO-OPERATION	3774333	154466	3928799

TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		3774333	154466	3928799
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2341107	402906	2744013
	08-HIRING OF VEHICLES FOR OFFICE USE	78760	39380	118140
	11-DOMESTIC TRAVEL EXPENSES	980	0	980
	13-OFFICE EXPENSES	30070	0	30070
	92-TELEPHONE	3800	0	3800
	93-ELECTRICITY CHARGES	10334	0	10334
TOTAL FOR MH- 2425-CO-OPERATION		2465051	442286	2907337
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		2465051	442286	2907337
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4480389	418804	4899193
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	21495	346000
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	4123	589	4712
	93-ELECTRICITY CHARGES	22010	0	22010
TOTAL FOR MH- 2425-CO-OPERATION		4846227	440888	5287115
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		4846227	440888	5287115
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2709036	0	2709036
	91-MEDICAL REIMBURSEMENT	92637	0	92637
TOTAL FOR MH- 2425-CO-OPERATION		2801673	0	2801673
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		2801673	0	2801673

DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2312010	1917012	4229022
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2425-CO-OPERATION	2315010	1917012	4232022
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	2315010	1917012	4232022
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3689158	1982689	5671847
	91-MEDICAL REIMBURSEMENT	39857	0	39857
	TOTAL FOR MH- 2425-CO-OPERATION	3729015	1982689	5711704
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	3729015	1982689	5711704
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3134731	182300	3317031
	13-OFFICE EXPENSES	0	2918	2918
	91-MEDICAL REIMBURSEMENT	32209	0	32209
	TOTAL FOR MH- 2425-CO-OPERATION	3166940	185218	3352158
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	3166940	185218	3352158
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1934767	47306	1982073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2134767	47306	2182073
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2895278	93628	2988906
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	3000	0	3000

	93-ELECTRICITY CHARGES	12434	0	12434
TOTAL FOR MH- 2425-CO-OPERATION		2913662	93628	3007290
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5048429	140934	5189363
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6160244	521376	6681620
	13-OFFICE EXPENSES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	43470	19254	62724
	93-ELECTRICITY CHARGES	7161	0	7161
TOTAL FOR MH- 2425-CO-OPERATION		6210875	548130	6759005
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		6210875	548130	6759005
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7106560	513040	7619600
	11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
	13-OFFICE EXPENSES	4000	5080	9080
	91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION		7170715	518120	7688835
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		7170715	518120	7688835
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5478621	971444	6450065
	08-HIRING OF VEHICLES FOR OFFICE USE	0	375274	375274
	11-DOMESTIC TRAVEL EXPENSES	1480	840	2320
	13-OFFICE EXPENSES	3750	0	3750
	92-TELEPHONE	5435	421	5856
	93-ELECTRICITY CHARGES	38190	4350	42540
TOTAL FOR MH- 2425-CO-OPERATION		5527476	1352329	6879805
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		5527476	1352329	6879805
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	5438707	790450	6229157
	08-HIRING OF VEHICLES FOR OFFICE USE	0	85980	85980
	11-DOMESTIC TRAVEL EXPENSES	7880	0	7880
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	10891	1354	12245
	93-ELECTRICITY CHARGES	44059	0	44059
	TOTAL FOR MH- 2425-CO-OPERATION	5505537	877784	6383321
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	5505537	877784	6383321
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4601779	459212	5060991
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	42990	367495
	11-DOMESTIC TRAVEL EXPENSES	0	5660	5660
	13-OFFICE EXPENSES	17400	0	17400
	92-TELEPHONE	7424	729	8153
	93-ELECTRICITY CHARGES	40594	0	40594
	TOTAL FOR MH- 2425-CO-OPERATION	4991702	508591	5500293
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	4991702	508591	5500293
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4859143	676850	5535993
	08-HIRING OF VEHICLES FOR OFFICE USE	300930	42990	343920
	13-OFFICE EXPENSES	1000	0	1000
	92-TELEPHONE	6722	1096	7818
	TOTAL FOR MH- 2425-CO-OPERATION	5167795	720936	5888731
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	5167795	720936	5888731
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12572086	1438800	14010886

	08-HIRING OF VEHICLES FOR OFFICE USE	303080	42990	346070
	13-OFFICE EXPENSES	0	2000	2000
	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	144790	0	144790
	TOTAL FOR MH- 2425-CO-OPERATION	13026905	1483790	14510695
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	13026905	1483790	14510695
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12844060	1522974	14367034
	11-DOMESTIC TRAVEL EXPENSES	8140	0	8140
	13-OFFICE EXPENSES	750	0	750
	91-MEDICAL REIMBURSEMENT	46758	0	46758
	TOTAL FOR MH- 2425-CO-OPERATION	12899708	1522974	14422682
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	12899708	1522974	14422682
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5125962	758078	5884040
	08-HIRING OF VEHICLES FOR OFFICE USE	333638	44200	377838
	TOTAL FOR MH- 2425-CO-OPERATION	5459600	802278	6261878
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	15278100	802278	16080378
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4602452	35692	4638144
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	42990	182725
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637

	TOTAL FOR MH- 2425-CO-OPERATION	4774614	78682	4853296
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4774614	78682	4853296
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6190817	908610	7099427
	08-HIRING OF VEHICLES FOR OFFICE USE	285816	89498	375314
	13-OFFICE EXPENSES	7964	1303	9267
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	80874	4874	85748
	TOTAL FOR MH- 2425-CO-OPERATION	6697734	1004285	7702019
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	6697734	1004285	7702019
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4790460	617480	5407940
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	89498	381088
	11-DOMESTIC TRAVEL EXPENSES	4370	0	4370
	13-OFFICE EXPENSES	1600	4800	6400
	91-MEDICAL REIMBURSEMENT	54518	21045	75563
	93-ELECTRICITY CHARGES	47146	7134	54280
	TOTAL FOR MH- 2425-CO-OPERATION	5189684	739957	5929641
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	5189684	739957	5929641
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4521670	2357884	6879554
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	124671	363196
	11-DOMESTIC TRAVEL EXPENSES	0	1080	1080
	13-OFFICE EXPENSES	3410	2024	5434
	93-ELECTRICITY CHARGES	105860	22943	128803
	TOTAL FOR MH- 2425-CO-OPERATION	4869465	2508602	7378067
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	4869465	2508602	7378067

DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR
Major Head- 2425-CO-OPERATION

01-SALARIES	3907846	395850	4303696
08-HIRING OF VEHICLES FOR OFFICE USE	243574	0	243574
50-OTHER CHARGES	1032571	0	1032571
92-TELEPHONE	5650	702	6352
93-ELECTRICITY CHARGES	67963	0	67963
TOTAL FOR MH- 2425-CO-OPERATION	5257604	396552	5654156
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	5257604	396552	5654156

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	3826326	64014	3890340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3826326	64014	3890340

Major Head- 2425-CO-OPERATION

01-SALARIES	4578530	547186	5125716
08-HIRING OF VEHICLES FOR OFFICE USE	133130	0	133130
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	244260	0	244260
TOTAL FOR MH- 2425-CO-OPERATION	4961920	547186	5509106
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	8788246	611200	9399446

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	975743	0	975743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975743	0	975743

Major Head- 2425-CO-OPERATION

01-SALARIES	6417817	828220	7246037
02-WAGES	5908	0	5908
08-HIRING OF VEHICLES FOR OFFICE USE	324505	42990	367495
13-OFFICE EXPENSES	2800	0	2800
91-MEDICAL REIMBURSEMENT	16440	0	16440

	92-TELEPHONE	4717	1124	5841
	93-ELECTRICITY CHARGES	25855	0	25855
TOTAL FOR MH- 2425-CO-OPERATION		6798042	872334	7670376
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		7773785	872334	8646119
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	615156	132750	747906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615156	132750	747906
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3782025	415864	4197889
	11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
	13-OFFICE EXPENSES	7200	250	7450
	91-MEDICAL REIMBURSEMENT	39143	0	39143
	92-TELEPHONE	7751	943	8694
	93-ELECTRICITY CHARGES	29230	3190	32420
TOTAL FOR MH- 2425-CO-OPERATION		3868569	420247	4288816
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		4483725	552997	5036722
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	498584	0	498584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498584	0	498584
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7010516	763050	7773566
	08-HIRING OF VEHICLES FOR OFFICE USE	292500	39000	331500
	11-DOMESTIC TRAVEL EXPENSES	0	5000	5000
	13-OFFICE EXPENSES	2600	2800	5400
	14-RENT, RATES AND TAXES	0	2355	2355
	91-MEDICAL REIMBURSEMENT	18310	0	18310
	93-ELECTRICITY CHARGES	53008	8689	61697
	94-WATER CHARGES	2538	0	2538

	TOTAL FOR MH- 2425-CO-OPERATION	7379472	820894	8200366
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	7878056	820894	8698950
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	204672	37312	241984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	37312	241984
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4425140	2887516	7312656
	08-HIRING OF VEHICLES FOR OFFICE USE	363885	42990	406875
	13-OFFICE EXPENSES	15750	0	15750
	91-MEDICAL REIMBURSEMENT	37387	0	37387
	92-TELEPHONE	10217	1179	11396
	93-ELECTRICITY CHARGES	80061	15085	95146
	TOTAL FOR MH- 2425-CO-OPERATION	4932440	2946770	7879210
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5137112	2984082	8121194
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1676091	70900	1746991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1676091	70900	1746991
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6306549	625504	6932053
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
	11-DOMESTIC TRAVEL EXPENSES	1180	5750	6930
	13-OFFICE EXPENSES	1700	0	1700
	91-MEDICAL REIMBURSEMENT	42482	0	42482
	92-TELEPHONE	8037	1005	9042
	93-ELECTRICITY CHARGES	59500	0	59500
	TOTAL FOR MH- 2425-CO-OPERATION	6711038	632259	7343297
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	8387129	703159	9090288

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	638047	138083	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638047	138083	776130
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6534349	637692	7172041
	08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
	11-DOMESTIC TRAVEL EXPENSES	1350	0	1350
	13-OFFICE EXPENSES	1877	0	1877
	TOTAL FOR MH- 2425-CO-OPERATION	6775755	637692	7413447
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	7413802	775775	8189577
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209926	132147	342073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209926	132147	342073
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4140435	793478	4933913
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	89498	381088
	13-OFFICE EXPENSES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	15851	0	15851
	92-TELEPHONE	8811	2246	11057
	93-ELECTRICITY CHARGES	54180	6140	60320
	TOTAL FOR MH- 2425-CO-OPERATION	4510867	892862	5403729
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	4720793	1025009	5745802
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2402168	153351	2555519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402168	153351	2555519
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5436810	467232	5904042

	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	184237	0	184237
TOTAL FOR MH- 2425-CO-OPERATION		5723302	467232	6190534
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		8125470	620583	8746053
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	764528	149992	914520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764528	149992	914520
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5922067	829937	6752004
	08-HIRING OF VEHICLES FOR OFFICE USE	118665	79110	197775
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	52901	0	52901
	92-TELEPHONE	5084	705	5789
	93-ELECTRICITY CHARGES	42877	1410	44287
TOTAL FOR MH- 2425-CO-OPERATION		6143712	911162	7054874
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		6908240	1061154	7969394
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1062172	237529	1299701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1262172	237529	1499701
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3978878	697411	4676289
	08-HIRING OF VEHICLES FOR OFFICE USE	0	123247	123247
	91-MEDICAL REIMBURSEMENT	34120	20856	54976
	93-ELECTRICITY CHARGES	24999	0	24999
TOTAL FOR MH- 2425-CO-OPERATION		4037997	841514	4879511
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		5300169	1079043	6379212

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	411645	39155	450800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411645	39155	450800
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3708360	1104728	4813088
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	89498	357992
	11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	1489	0	1489
	91-MEDICAL REIMBURSEMENT	15653	0	15653
	93-ELECTRICITY CHARGES	43928	8670	52598
	TOTAL FOR MH- 2425-CO-OPERATION	4042404	1202896	5245300
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	4454049	1242051	5696100
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	176128	35400	211528
	TOTAL FOR MH- 2425-CO-OPERATION	176128	35400	211528
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	176128	35400	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268502	34507	303009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	34507	303009
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3812497	417092	4229589
	08-HIRING OF VEHICLES FOR OFFICE USE	326569	43449	370018
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	850	818	1668
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	33925	3199	37124

	TOTAL FOR MH- 2425-CO-OPERATION	4216028	464558	4680586
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	4484530	499065	4983595
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4490684	562420	5053104
	08-HIRING OF VEHICLES FOR OFFICE USE	324505	42990	367495
	11-DOMESTIC TRAVEL EXPENSES	2150	1580	3730
	13-OFFICE EXPENSES	550	0	550
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	TOTAL FOR MH- 2425-CO-OPERATION	4835272	606990	5442262
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	4886082	606990	5493072
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14539842	2370085	16909927
	08-HIRING OF VEHICLES FOR OFFICE USE	303080	0	303080
	11-DOMESTIC TRAVEL EXPENSES	2300	720	3020
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	52107	25800	77907
	92-TELEPHONE	0	5658	5658
	TOTAL FOR MH- 2425-CO-OPERATION	14902763	2402263	17305026
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	14902763	2402263	17305026
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8060815	977813	9038628
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	8497	1049	9546

		93-ELECTRICITY CHARGES	54420	0	54420
	TOTAL FOR MH- 2425-CO-OPERATION		8126732	978862	9105594
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR		8126732	978862	9105594
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	5702156	715392	6417548
		11-DOMESTIC TRAVEL EXPENSES	8360	11480	19840
		13-OFFICE EXPENSES	15400	11600	27000
		91-MEDICAL REIMBURSEMENT	10353	0	10353
		92-TELEPHONE	7172	937	8109
		93-ELECTRICITY CHARGES	50060	7780	57840
	TOTAL FOR MH- 2425-CO-OPERATION		5793501	747189	6540690
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		5793501	747189	6540690
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2425-CO-OPERATION					
		01-SALARIES	8446570	1110634	9557204
		11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
		13-OFFICE EXPENSES	3363	944	4307
		91-MEDICAL REIMBURSEMENT	47432	52121	99553
		92-TELEPHONE	7584	990	8574
	TOTAL FOR MH- 2425-CO-OPERATION		8507289	1164689	9671978
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8507289	1164689	9671978
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH					
Major Head- 2049-INTEREST PAYMENTS					
		45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		4572468	0	4572468
Major Head- 2425-CO-OPERATION					
		01-SALARIES	96744883	11528109	108272992
		10-POL OF OFFICE VEHICLES	33276	0	33276
		11-DOMESTIC TRAVEL EXPENSES	35187	5600	40787

	13-OFFICE EXPENSES	667648	0	667648
	14-RENT, RATES AND TAXES	25360	0	25360
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
	26-ADVERTISING AND PUBLICITY	5881	0	5881
	36-GRANTS-IN-AID (NON-SALARY)	2722692595	250000000	2972692595
	91-MEDICAL REIMBURSEMENT	894784	31789	926573
	92-TELEPHONE	30258	3127	33385
	93-ELECTRICITY CHARGES	345513	116414	461927
TOTAL FOR MH- 2425-CO-OPERATION		2824138079	261685039	3085823118
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		2828710547	261685039	3090395586
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3563345097	365394264	3928739361
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		3943618573	411942225	4355560798
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	11972796	1783330	13756126
	02-WAGES	18200	0	18200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8096	8096
	10-POL OF OFFICE VEHICLES	0	14889	14889
	11-DOMESTIC TRAVEL EXPENSES	697710	13540	711250
	13-OFFICE EXPENSES	20720	44245	64965
	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	6219	1490	7709
	93-ELECTRICITY CHARGES	41947	1627	43574
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12803841	1867217	14671058
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		12803841	1867217	14671058

DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1106080	207474	1313554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1106080	207474	1313554

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	36642321	4467083	41109404
09-REPAIR AND MAINTENANCE OF STAFF CARS	71667	9635	81302
10-POL OF OFFICE VEHICLES	371643	59513	431156
11-DOMESTIC TRAVEL EXPENSES	6248	14028	20276
13-OFFICE EXPENSES	2385714	53646	2439360
27-MINOR WORKS	249988	0	249988
28-PROFESSIONAL SERVICES	3490871	426847	3917718
33-SUBSIDIES	98000000	0	98000000
91-MEDICAL REIMBURSEMENT	104548	28107	132655
92-TELEPHONE	33726	4216	37942
93-ELECTRICITY CHARGES	177974	0	177974
94-WATER CHARGES	14852	0	14852
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	141549552	5063075	146612627

TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH	142655632	5270549	147926181

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	185060000	65124256	250184256
02-WAGES	89422260	20398286	109820546
09-REPAIR AND MAINTENANCE OF STAFF CARS	791962	184788	976750
10-POL OF OFFICE VEHICLES	3434370	1188192	4622562
11-DOMESTIC TRAVEL EXPENSES	298070	184438	482508
13-OFFICE EXPENSES	2716160	541742	3257902

	17-HOSPITALITY AND ENTERTAINMENT	315508	202062	517570
	21-SUPPLIES AND MATERIALS	32990418	7628094	40618512
	26-ADVERTISING AND PUBLICITY	1253180	223484	1476664
	28-PROFESSIONAL SERVICES	13781966	2592520	16374486
	30-OTHER CONTRACTUAL SERVICES	2928584	732146	3660730
	33-SUBSIDIES	743316	0	743316
	36-GRANTS-IN-AID (NON-SALARY)	56484000	3576000	60060000
	50-OTHER CHARGES	82871092	311404	83182496
	91-MEDICAL REIMBURSEMENT	774364	99910	874274
	92-TELEPHONE	80644	12004	92648
	93-ELECTRICITY CHARGES	2906684	1204580	4111264
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	476852578	104203906	581056484
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	476852578	104203906	581056484
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	28000000	28000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	28000000	28000000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	0	28000000	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	53313863	6869275	60183138
	07-PURCHASE OF STAFF CARS	828255	0	828255
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	30534	30534
	10-POL OF OFFICE VEHICLES	36787	20452	57239
	13-OFFICE EXPENSES	326622	30584	357206
	33-SUBSIDIES	3150804	978501	4129305

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	383837	2714	386551
	59-POL OF TRANSPORT VEHICLES	2862130	159720	3021850
	91-MEDICAL REIMBURSEMENT	403960	127651	531611
	92-TELEPHONE	42804	7139	49943
	93-ELECTRICITY CHARGES	633040	870	633910
	94-WATER CHARGES	14850	6550	21400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	61996952	8233990	70230942
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	61996952	8233990	70230942
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	15077064	2019058	17096122
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	106952	0	106952
	91-MEDICAL REIMBURSEMENT	171707	0	171707
	92-TELEPHONE	6799	791	7590
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15372082	2019849	17391931
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	15372082	2019849	17391931
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	10158433	1301450	11459883
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15163	7855	23018
	10-POL OF OFFICE VEHICLES	33311	3770	37081
	13-OFFICE EXPENSES	70366	12400	82766
	91-MEDICAL REIMBURSEMENT	329041	55071	384112
	92-TELEPHONE	7247	1099	8346
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10613561	1381645	11995206

TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		10613561	1381645	11995206
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21013	11425	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	11425	32438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	11425	32438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	10647724	1024778	11672502
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	25592	0	25592
	11-DOMESTIC TRAVEL EXPENSES	48282	1452	49734
	13-OFFICE EXPENSES	42055	21700	63755
	91-MEDICAL REIMBURSEMENT	26038	0	26038
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	54210	0	54210
	94-WATER CHARGES	4140	0	4140
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11513084	1047930	12561014
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	9255000	9255000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	9255000	9255000
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		11604020	10302930	21906950
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	651179	17602	668781
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651179	17602	668781

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	47337927	5949234	53287161
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10915	10915
10-POL OF OFFICE VEHICLES	0	9978	9978
11-DOMESTIC TRAVEL EXPENSES	51640	19236	70876
13-OFFICE EXPENSES	47760	14925	62685
26-ADVERTISING AND PUBLICITY	6210	0	6210
27-MINOR WORKS	412125	2100000	2512125
33-SUBSIDIES	13206851	2012405	15219256
34-SCHOLARSHIPS STIPENDS	576400	72050	648450
91-MEDICAL REIMBURSEMENT	453881	4000	457881
92-TELEPHONE	18746	3254	22000
93-ELECTRICITY CHARGES	205700	0	205700
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	62317240	10195997	72513237
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	62968419	10213599	73182018

DDO- D.S.C.O. ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	825539	0	825539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	835539	0	835539

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	24237067	2912346	27149413
02-WAGES	9100	0	9100
11-DOMESTIC TRAVEL EXPENSES	50950	0	50950
13-OFFICE EXPENSES	22900	2750	25650
14-RENT, RATES AND TAXES	7500	0	7500
33-SUBSIDIES	2737409	0	2737409
91-MEDICAL REIMBURSEMENT	60274	0	60274
92-TELEPHONE	5546	1017	6563

	93-ELECTRICITY CHARGES	65184	15967	81151
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	27195930	2932080	30128010
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	28031469	2932080	30963549
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	891483	82133	973616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891483	82133	973616
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	22454766	2865355	25320121
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	800	16760	17560
	13-OFFICE EXPENSES	23710	31400	55110
	14-RENT, RATES AND TAXES	0	36450	36450
	33-SUBSIDIES	271260	0	271260
	91-MEDICAL REIMBURSEMENT	142102	19481	161583
	92-TELEPHONE	9138	1049	10187
	93-ELECTRICITY CHARGES	84708	5884	90592
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	23022884	2976379	25999263
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	23914367	3058512	26972879
DDO- D.S.C.O. FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33939624	4200128	38139752
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	30505	0	30505
	11-DOMESTIC TRAVEL EXPENSES	46800	0	46800
	13-OFFICE EXPENSES	68688	7225	75913
	27-MINOR WORKS	0	1000000	1000000

	33-SUBSIDIES	10213952	22994259	33208211
	91-MEDICAL REIMBURSEMENT	172915	0	172915
	92-TELEPHONE	26291	2117	28408
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	45308115	28203729	73511844
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	46106891	28203729	74310620
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	48840289	6215798	55056087
	10-POL OF OFFICE VEHICLES	4828	0	4828
	11-DOMESTIC TRAVEL EXPENSES	30350	7700	38050
	13-OFFICE EXPENSES	109041	2950	111991
	14-RENT, RATES AND TAXES	49560	0	49560
	33-SUBSIDIES	2583897	336756	2920653
	91-MEDICAL REIMBURSEMENT	152815	0	152815
	92-TELEPHONE	7050	1650	8700
	93-ELECTRICITY CHARGES	171202	46341	217543
	94-WATER CHARGES	2031	0	2031
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	51951063	6611195	58562258
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	51951063	6611195	58562258
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	26735090	3526320	30261410
	11-DOMESTIC TRAVEL EXPENSES	29812	0	29812
	13-OFFICE EXPENSES	46618	0	46618
	14-RENT, RATES AND TAXES	132300	96300	228600
	33-SUBSIDIES	20142000	8224000	28366000
	91-MEDICAL REIMBURSEMENT	71554	0	71554
	92-TELEPHONE	8250	825	9075
	93-ELECTRICITY CHARGES	62890	3120	66010

	94-WATER CHARGES	315	0	315
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47228829	11850565	59079394
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	2500000	0	2500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49728829	11850565	61579394
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	685612	0	685612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5685612	0	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	998384	0	998384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33910931	4495384	38406315
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2948	0	2948
	10-POL OF OFFICE VEHICLES	25943	0	25943
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050
	13-OFFICE EXPENSES	66059	0	66059
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	3195000	3243000	6438000
	91-MEDICAL REIMBURSEMENT	22851	0	22851
	92-TELEPHONE	16833	2141	18974
	93-ELECTRICITY CHARGES	155611	4367	159978

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38395016	7744892	46139908
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
53-MAJOR WORKS	1776917	15323083	17100000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1776917	15323083	17100000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	41170317	23067975	64238292
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	449938	0	449938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	29487540	3949868	33437408
11-DOMESTIC TRAVEL EXPENSES	38355	0	38355
13-OFFICE EXPENSES	154547	15292	169839
33-SUBSIDIES	196311	2357689	2554000
91-MEDICAL REIMBURSEMENT	306143	0	306143
92-TELEPHONE	11843	1179	13022
93-ELECTRICITY CHARGES	109754	6730	116484
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30304493	6330758	36635251
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
53-MAJOR WORKS	0	14900000	14900000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	14900000	14900000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	30754431	21230758	51985189
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	165287	0	165287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	41926727	5308221	47234948
10-POL OF OFFICE VEHICLES	7547	0	7547
11-DOMESTIC TRAVEL EXPENSES	71214	29022	100236

	13-OFFICE EXPENSES	195236	1443	196679
	33-SUBSIDIES	11859052	241929	12100981
	34-SCHOLARSHIPS STIPENDS	462000	0	462000
	91-MEDICAL REIMBURSEMENT	427420	0	427420
	92-TELEPHONE	23204	0	23204
	93-ELECTRICITY CHARGES	102609	45125	147734
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	55075009	5625740	60700749
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	8000000	2983000	10983000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	2983000	10983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	63240296	8608740	71849036
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798935	0	798935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	0	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	25036002	3373582	28409584
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	52077	0	52077
	11-DOMESTIC TRAVEL EXPENSES	9110	54040	63150
	13-OFFICE EXPENSES	137677	710	138387
	33-SUBSIDIES	0	9000000	9000000
	91-MEDICAL REIMBURSEMENT	108155	4337	112492
	92-TELEPHONE	18170	1533	19703
	93-ELECTRICITY CHARGES	110326	9810	120136
	94-WATER CHARGES	13722	0	13722
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26144579	12444012	38588591
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	1104832	20895168	22000000

	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	1104832	20895168	22000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	28048346	33339180	61387526
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2609247	304472	2913719
	06-SOCIAL ASSISTANCE	1424715000	181948500	1606663500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	28596	0	28596
	13-OFFICE EXPENSES	37894	11495	49389
	28-PROFESSIONAL SERVICES	15477	4611	20088
	34-SCHOLARSHIPS STIPENDS	253300	0	253300
	91-MEDICAL REIMBURSEMENT	49510	27739	77249
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	51400	440	51840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1427765467	182297257	1610062724
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	5500000	5500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5500000	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1427765467	187797257	1615562724
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	10000000	83962000	93962000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10000000	83962000	93962000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	10000000	83962000	93962000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1574455	431744	2006199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	431744	2006199
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	431744	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	26907054	3496890	30403944
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	5448	0	5448
	13-OFFICE EXPENSES	93575	29138	122713
	14-RENT, RATES AND TAXES	14907	0	14907
	33-SUBSIDIES	11093775	8002225	19096000
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	291852	0	291852
	92-TELEPHONE	23490	2570	26060
	93-ELECTRICITY CHARGES	130872	3274	134146
	94-WATER CHARGES	312	0	312
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39445625	11534097	50979722
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	12027446	15563554	27591000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	12027446	15563554	27591000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	51473071	27097651	78570722
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	2002571	36097429	38100000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2002571	36097429	38100000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	2002571	36097429	38100000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18720214	2254950	20975164

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	17977	0	17977
	11-DOMESTIC TRAVEL EXPENSES	12040	0	12040
	13-OFFICE EXPENSES	84625	2637	87262
	33-SUBSIDIES	1000000	1813000	2813000
	91-MEDICAL REIMBURSEMENT	133195	0	133195
	93-ELECTRICITY CHARGES	50688	0	50688
	94-WATER CHARGES	1440	0	1440
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20027329	4070587	24097916
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	18000000	18000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	18000000	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	20027329	22070587	42097916
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	31025623	3749964	34775587
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	9459	0	9459
	13-OFFICE EXPENSES	47374	1000	48374
	14-RENT, RATES AND TAXES	93430	0	93430
	33-SUBSIDIES	30294490	131000	30425490
	91-MEDICAL REIMBURSEMENT	125786	0	125786
	92-TELEPHONE	7661	0	7661
	93-ELECTRICITY CHARGES	119650	6359	126009
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	62382813	3888323	66271136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	53-MAJOR WORKS	9000000	5400000	14400000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9000000	5400000	14400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	72481622	9288323	81769945
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	2748844234	677152835	3425997069
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	2748844234	677152835	3425997069
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	579896	75336	655232
	16-PUBLICATIONS	13451	6386	19837
	92-TELEPHONE	11000	0	11000
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2205-ART AND CULTURE	674347	81722	756069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16047692	2805533	18853225
	02-WAGES	54000	0	54000
	04-PENSIONARY CHARGES	1000000	200000	1200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	79760	0	79760
	10-POL OF OFFICE VEHICLES	104199	13205	117404
	11-DOMESTIC TRAVEL EXPENSES	141273	0	141273
	13-OFFICE EXPENSES	5877	0	5877
	14-RENT, RATES AND TAXES	319548	0	319548
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	1885488	56297	1941785
	36-GRANTS-IN-AID (NON-SALARY)	700000	100000	800000
	50-OTHER CHARGES	3546000	0	3546000
	91-MEDICAL REIMBURSEMENT	15734846	2277877	18012723

	92-TELEPHONE	12315	1535	13850
	93-ELECTRICITY CHARGES	12120	0	12120
	94-WATER CHARGES	930	0	930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39784046	5454447	45238493
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	40458393	5536169	45994562
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443417	58558	501975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	58558	501975
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND			
	MUSEUM, PUNJAB CHANDIGARH	443417	58558	501975
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	29554608	7646629	37201237
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29554608	7646629	37201237
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM,			
	PUNJAB CHANDIGARH	29554608	7646629	37201237
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	3720508	309108	4029616
	11-DOMESTIC TRAVEL EXPENSES	2590	4930	7520
	13-OFFICE EXPENSES	14732	0	14732
	16-PUBLICATIONS	9781	0	9781
	92-TELEPHONE	8016	568	8584
	93-ELECTRICITY CHARGES	156480	36740	193220
	TOTAL FOR MH- 2205-ART AND CULTURE	3912107	351346	4263453
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	3912107	351346	4263453
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	20077275	2615696	22692971

	02-WAGES	50304	6288	56592
	13-OFFICE EXPENSES	73949	0	73949
	91-MEDICAL REIMBURSEMENT	124282	0	124282
	92-TELEPHONE	8781	0	8781
	93-ELECTRICITY CHARGES	126080	0	126080
TOTAL FOR MH- 2205-ART AND CULTURE		20460671	2621984	23082655
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		20460671	2621984	23082655
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	8913914	1108179	10022093
	02-WAGES	34919	5869	40788
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
	10-POL OF OFFICE VEHICLES	110174	36256	146430
	13-OFFICE EXPENSES	227996	0	227996
	28-PROFESSIONAL SERVICES	2668679	91224	2759903
	93-ELECTRICITY CHARGES	915519	13320	928839
	94-WATER CHARGES	60189	0	60189
TOTAL FOR MH- 2205-ART AND CULTURE		12935890	1254848	14190738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		13037775	1254848	14292623
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117426	0	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117426	0	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1203512	156560	1360072
	13-OFFICE EXPENSES	13375	0	13375
	16-PUBLICATIONS	10834	7905	18739
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2205-ART AND CULTURE	1327721	164465	1492186
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1327721	164465	1492186
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6925410	2843642	9769052
	13-OFFICE EXPENSES	13500	4000	17500
	16-PUBLICATIONS	0	5935	5935
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	12787	0	12787

	93-ELECTRICITY CHARGES	6520	0	6520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6958217	2854594	9812811
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	6958217	2854594	9812811
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	243656	35692	279348
	16-PUBLICATIONS	2543	0	2543
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
	TOTAL FOR MH- 2205-ART AND CULTURE	285295	35692	320987
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	285295	35692	320987
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	315288	41212	356500
	93-ELECTRICITY CHARGES	13350	0	13350
	TOTAL FOR MH- 2205-ART AND CULTURE	328638	41212	369850
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	328638	41212	369850
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	815456	115201	930657
	13-OFFICE EXPENSES	0	5967	5967
	16-PUBLICATIONS	0	921	921
	TOTAL FOR MH- 2205-ART AND CULTURE	815456	122089	937545
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	815456	122089	937545
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	264256	33868	298124
	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2205-ART AND CULTURE	294256	33868	328124
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	294256	33868	328124

DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA					
Major Head- 2205-ART AND CULTURE					
	01-SALARIES	573636	73184	646820	
TOTAL FOR MH- 2205-ART AND CULTURE		573636	73184	646820	
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		573636	73184	646820	
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI					
Major Head- 2205-ART AND CULTURE					
	01-SALARIES	2561308	307866	2869174	
TOTAL FOR MH- 2205-ART AND CULTURE		2561308	307866	2869174	
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2561308	307866	2869174	
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA					
Major Head- 2205-ART AND CULTURE					
	01-SALARIES	1178405	163860	1342265	
	13-OFFICE EXPENSES	7490	2363	9853	
	16-PUBLICATIONS	11883	0	11883	
	21-SUPPLIES AND MATERIALS	38360	16630	54990	
	93-ELECTRICITY CHARGES	65330	0	65330	
TOTAL FOR MH- 2205-ART AND CULTURE		1301468	182853	1484321	
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1301468	182853	1484321	
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR					
Major Head- 2205-ART AND CULTURE					
	01-SALARIES	2964772	386052	3350824	
	13-OFFICE EXPENSES	10000	0	10000	
	16-PUBLICATIONS	7608	0	7608	
	21-SUPPLIES AND MATERIALS	27629	4800	32429	
	93-ELECTRICITY CHARGES	91130	0	91130	
TOTAL FOR MH- 2205-ART AND CULTURE		3101139	390852	3491991	
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		3101139	390852	3491991	
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA					
Major Head- 2205-ART AND CULTURE					

	13-OFFICE EXPENSES	0	1480	1480
	92-TELEPHONE	5704	1179	6883
	93-ELECTRICITY CHARGES	71550	5587	77137
TOTAL FOR MH- 2205-ART AND CULTURE		77254	8246	85500
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		77254	8246	85500
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	3996	3000	6996
	16-PUBLICATIONS	14918	1934	16852
	21-SUPPLIES AND MATERIALS	0	45000	45000
	93-ELECTRICITY CHARGES	76560	0	76560
	94-WATER CHARGES	9976	0	9976
TOTAL FOR MH- 2205-ART AND CULTURE		105450	49934	155384
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	49934	155384
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	472442	60800	533242
	93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2205-ART AND CULTURE		481532	60800	542332
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		481532	60800	542332
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB				
CHANDIGARH		126886220	21795189	148681409
TOTAL FOR DEPT- CULTURAL AFFAIRS		126886220	21795189	148681409
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4863490	454440	5317930
	02-WAGES	16026	2190	18216
	11-DOMESTIC TRAVEL EXPENSES	5950	0	5950

	13-OFFICE EXPENSES	17458	0	17458
	21-SUPPLIES AND MATERIALS	0	78958	78958
	91-MEDICAL REIMBURSEMENT	344643	0	344643
	92-TELEPHONE	7096	1073	8169
	93-ELECTRICITY CHARGES	129027	14789	143816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5383690	551450	5935140
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5383690	551450	5935140
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1997588	417994	2415582
	11-DOMESTIC TRAVEL EXPENSES	18700	0	18700
	13-OFFICE EXPENSES	9570	2480	12050
	93-ELECTRICITY CHARGES	21960	0	21960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2047818	420474	2468292
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2047818	420474	2468292
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1571415	162520	1733935
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490
	13-OFFICE EXPENSES	6900	0	6900
	14-RENT, RATES AND TAXES	15582	0	15582
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1637703	162520	1800223
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		1637703	162520	1800223
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1309452	145100	1454552
	02-WAGES	18109	2137	20246
	13-OFFICE EXPENSES	4770	6990	11760

	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	0	3100
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1341107	154227	1495334
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR		1341107	154227	1495334
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2012094	360888	2372982
	02-WAGES	14036	1891	15927
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	23930	0	23930
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	13370	3680	17050
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2135534	366459	2501993
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		2237784	366459	2604243
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1574936	184538	1759474
	02-WAGES	16309	1961	18270
	13-OFFICE EXPENSES	10109	0	10109
	14-RENT, RATES AND TAXES	1177	0	1177
	50-OTHER CHARGES	731	18000	18731
	91-MEDICAL REIMBURSEMENT	12726	0	12726

	93-ELECTRICITY CHARGES	33559	3261	36820
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1649547	207760	1857307
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1649547	207760	1857307
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1524457	198930	1723387
	11-DOMESTIC TRAVEL EXPENSES	5185	2100	7285
	13-OFFICE EXPENSES	16014	1000	17014
	50-OTHER CHARGES	0	1550	1550
	93-ELECTRICITY CHARGES	14593	5121	19714
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1560249	208701	1768950
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		1560249	208701	1768950
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6955	0	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6955	0	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	600	8260	8860
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	92-TELEPHONE	0	704	704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	8964	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1112129	162520	1274649
	02-WAGES	18202	2200	20402
	11-DOMESTIC TRAVEL EXPENSES	14240	2220	16460
	13-OFFICE EXPENSES	21050	0	21050
	50-OTHER CHARGES	2000	0	2000

	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1172621	166940	1339561
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11619186	175904	11795090
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1814738	133810	1948548
	13-OFFICE EXPENSES	9970	0	9970
	93-ELECTRICITY CHARGES	41229	0	41229
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1865937	133810	1999747
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	2010644	133810	2144454
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1328412	220652	1549064
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	8596	0	8596
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1349438	220652	1570090
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	1349438	220652	1570090
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108501	0	108501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169884	0	169884

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2923352	347736	3271088
	02-WAGES	32961	6334	39295
	11-DOMESTIC TRAVEL EXPENSES	29510	6370	35880
	13-OFFICE EXPENSES	27830	9900	37730
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	105965	34035	140000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3121618	404375	3525993
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	3291502	404375	3695877
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1963628	153452	2117080
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	15893	0	15893
	14-RENT, RATES AND TAXES	938	0	938
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	65000	0	65000
	94-WATER CHARGES	0	9913	9913
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2057219	163365	2220584
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2057219	163365	2220584
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3696002	452542	4148544
	02-WAGES	13733	3818	17551
	13-OFFICE EXPENSES	6880	11038	17918
	91-MEDICAL REIMBURSEMENT	48786	0	48786
	93-ELECTRICITY CHARGES	24470	0	24470
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3789871	467398	4257269
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	3789871	467398	4257269

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5380158	644402	6024560
	11-DOMESTIC TRAVEL EXPENSES	11350	0	11350
	13-OFFICE EXPENSES	49310	0	49310
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	5465818	644402	6110220
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	5465818	644402	6110220
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4047157	499750	4546907
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	19478	12970	32448
	50-OTHER CHARGES	1180	590	1770
	93-ELECTRICITY CHARGES	23571	4247	27818
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4094076	517557	4611633
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	4094076	517557	4611633
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	6479283	713774	7193057
	13-OFFICE EXPENSES	1180	0	1180
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6508195	713774	7221969
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	6700232	713774	7414006
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
	01-SALARIES	3444011	446970	3890981
	11-DOMESTIC TRAVEL EXPENSES	17865	0	17865
	13-OFFICE EXPENSES	12547	3690	16237
	14-RENT, RATES AND TAXES	18085	0	18085
	50-OTHER CHARGES	0	250	250
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	24816	3986	28802
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3537341	454896	3992237
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	3584563	454896	4039459
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2353372	304820	2658192
	02-WAGES	13693	1961	15654
	13-OFFICE EXPENSES	11667	3084	14751
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	13600	1292	14892
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2414640	311157	2725797
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2476235	311157	2787392
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1708604	220932	1929536
	11-DOMESTIC TRAVEL EXPENSES	19070	0	19070
	13-OFFICE EXPENSES	14700	1400	16100

	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950
	93-ELECTRICITY CHARGES	15805	1309	17114
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1874129	223641	2097770
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		1874129	223641	2097770
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3812547	360905	4173452
	13-OFFICE EXPENSES	10762	0	10762
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3854470	360905	4215375
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		3854470	360905	4215375
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2857818	359180	3216998
	02-WAGES	33487	4000	37487
	13-OFFICE EXPENSES	20085	6130	26215
	50-OTHER CHARGES	18750	15000	33750
	93-ELECTRICITY CHARGES	97300	4355	101655
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3027440	388665	3416105
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3027440	388665	3416105
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	1630000	0	1630000
	91-MEDICAL REIMBURSEMENT	908541	99919	1008460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2938541	99919	3038460
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		2938541	99919	3038460

DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535

Major Head- 2404-DAIRY DEVELOPMENT

01-SALARIES	21075907	2824462	23900369
09-REPAIR AND MAINTENANCE OF STAFF CARS	42702	0	42702
10-POL OF OFFICE VEHICLES	58896	4130	63026
11-DOMESTIC TRAVEL EXPENSES	1370	0	1370
13-OFFICE EXPENSES	36942	337114	374056
17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
36-GRANTS-IN-AID (NON-SALARY)	54400000	10250000	64650000
50-OTHER CHARGES	0	19995	19995
91-MEDICAL REIMBURSEMENT	96129	21440	117569
92-TELEPHONE	5048	2338	7386
93-ELECTRICITY CHARGES	604461	43090	647551
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	82821455	13502569	96324024
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	82857990	13502569	96360559
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	157043434	20854580	177898014
TOTAL FOR DEPT- DAIRY DEVELOPMENT	157043434	20854580	177898014

Dept- DIRECTORATE OF LOCAL GOVERNMENT
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH
Major Head- 2049-INTEREST PAYMENTS

45-INTEREST	0	4622570	4622570
TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	4622570	4622570

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

	50-OTHER CHARGES	4386818	0	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	17632687778	2810000000	20442687778
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17632687778	2810000000	20442687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	11893363694	20621874	11913985568
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11893363694	20621874	11913985568
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	29530438290	2835244444	32365682734
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	39230468	4878404	44108872
	10-POL OF OFFICE VEHICLES	84975	5655	90630
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	74589687	0	74589687
	14-RENT, RATES AND TAXES	2900000	0	2900000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55882500	0	55882500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	55882500	0	55882500
	50-OTHER CHARGES	153969166	11500000	165469166
	63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	91-MEDICAL REIMBURSEMENT	354263	178793	533056
	92-TELEPHONE	137752	15103	152855
	93-ELECTRICITY CHARGES	4294675	323519	4618194
	94-WATER CHARGES	78336	20553	98889
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5539904712	16922027	5556826739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	425101	15709	440810

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425101	15709	440810
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5540329813	16937736	5557267549
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3493723	415850	3909573
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21343	24200	45543
	10-POL OF OFFICE VEHICLES	191225	19439	210664
	13-OFFICE EXPENSES	36475	3400	39875
	91-MEDICAL REIMBURSEMENT	215858	0	215858
	92-TELEPHONE	15280	1615	16895
	93-ELECTRICITY CHARGES	111417	0	111417
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4085321	464504	4549825
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4085321	464504	4549825
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2695429	357314	3052743
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	125204	0	125204
	13-OFFICE EXPENSES	26414	0	26414
	92-TELEPHONE	16188	0	16188
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2920722	357314	3278036
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		2920722	357314	3278036
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4061003	668308	4729311
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17714	3506	21220

	10-POL OF OFFICE VEHICLES	66035	21926	87961
	13-OFFICE EXPENSES	12600	4200	16800
	92-TELEPHONE	12387	3676	16063
	93-ELECTRICITY CHARGES	89166	14247	103413
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4258905	715863	4974768
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	4258905	715863	4974768
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1717212	150342	1867554
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13240	0	13240
	10-POL OF OFFICE VEHICLES	98910	50746	149656
	13-OFFICE EXPENSES	31799	38038	69837
	14-RENT, RATES AND TAXES	6075	0	6075
	92-TELEPHONE	19339	2446	21785
	93-ELECTRICITY CHARGES	94729	5362	100091
	94-WATER CHARGES	4917	0	4917
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1986221	246934	2233155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152403	346757	499160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	346757	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2138624	593691	2732315
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	35084171675	2854313552	37938485227
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	35084171675	2854313552	37938485227
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	2987000	435000	3422000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2987000	435000	3422000

Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	2271500	565000	2836500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		2271500	565000	2836500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	66595500	13500000	80095500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		66595500	13500000	80095500
Major Head- 2015-ELECTIONS				
	01-SALARIES	-172800	0	-172800
TOTAL FOR MH- 2015-ELECTIONS		-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	02-WAGES	-15530	0	-15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	1.40047E+11	17093378940	1.57141E+11
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.40047E+11	17093378940	1.57141E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	47277739	5407448	52685187
	08-HIRING OF VEHICLES FOR OFFICE USE	1896422	1034232	2930654
	09-REPAIR AND MAINTENANCE OF STAFF CARS	160597	68411	229008
	10-POL OF OFFICE VEHICLES	1053861	0	1053861
	11-DOMESTIC TRAVEL EXPENSES	18932	6042	24974
	13-OFFICE EXPENSES	7292039	1947316	9239355
	17-HOSPITALITY AND ENTERTAINMENT	419078	86148	505226
	21-SUPPLIES AND MATERIALS	8024574	70619	8095193

	27-MINOR WORKS	4589019	0	4589019
	28-PROFESSIONAL SERVICES	36293215	5552841	41846056
	91-MEDICAL REIMBURSEMENT	158192	0	158192
	92-TELEPHONE	539722	41276	580998
	93-ELECTRICITY CHARGES	13538598	1303280	14841878
	94-WATER CHARGES	4494014	611345	5105359
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	125756002	16128958	141884960
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	-110000	0	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	204000	25500	229500
	11-DOMESTIC TRAVEL EXPENSES	0	2490	2490
	13-OFFICE EXPENSES	4000	2780	6780
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	208000	30770	238770
Major Head- 2055-POLICE				
	01-SALARIES	24177897	3013623	27191520
	02-WAGES	-54323	0	-54323
	05-REWARDS	14850	0	14850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	151580	0	151580
	10-POL OF OFFICE VEHICLES	718016	57122	775138
	11-DOMESTIC TRAVEL EXPENSES	6182254	26891	6209145
	13-OFFICE EXPENSES	-2253562	12285	-2241277
	17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	27800	0	27800
	27-MINOR WORKS	5262839	0	5262839
	31-GRANTS-IN-AID (SALARY)	214750	0	214750
	36-GRANTS-IN-AID (NON-SALARY)	1020248	0	1020248

		41-SECRET SERVICE EXPENDITURE	8750000	0	8750000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56994	0	56994
		59-POL OF TRANSPORT VEHICLES	952526	0	952526
		70-DEDUCT-RECOVERIES	-164448	0	-164448
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	118872	1115	119987
		93-ELECTRICITY CHARGES	70653	3593	74246
	TOTAL FOR MH- 2055-POLICE		45214551	3114629	48329180
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE					
		13-OFFICE EXPENSES	-3789435	0	-3789435
		14-RENT, RATES AND TAXES	3789435	0	3789435
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3218053142	406921583	3624974725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3218053142	406921583	3624974725
Major Head- 2203-TECHNICAL EDUCATION					
		28-PROFESSIONAL SERVICES	-5408334	0	-5408334
		31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	28592	0	28592
		13-OFFICE EXPENSES	-28592	0	-28592
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	4475700	456291	4931991
		13-OFFICE EXPENSES	15795	30380	46175

		21-SUPPLIES AND MATERIALS	17227	12173	29400
		92-TELEPHONE	7336	917	8253
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			4516058	499761	5015819
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	0	0	0
		91-MEDICAL REIMBURSEMENT	0	0	0
Major Head- 2211-FAMILY WELFARE			0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY					
		26-ADVERTISING AND PUBLICITY	23109	0	23109
		28-PROFESSIONAL SERVICES	-23109	0	-23109
Major Head- 2220-INFORMATION AND PUBLICITY			0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	510431	0	510431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		63-INTER-ACCOUNT TRANSFER	3450680000	1492000000	4942680000
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			3450680000	1492000000	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION					
		02-WAGES	-63700	0	-63700
		33-SUBSIDIES	0	0	0
Major Head- 2402-SOIL AND WATER CONSERVATION			-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE					
		02-WAGES	508720	0	508720
		93-ELECTRICITY CHARGES	-508720	0	-508720
Major Head- 2406-FORESTRY AND WILD LIFE			0	0	0
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	-65580858	0	-65580858
Major Head- 2700-MAJOR IRRIGATION			-65580858	0	-65580858
Major Head- 2852-INDUSTRIES					

	01-SALARIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	-336165	0	-336165
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		-336165	0	-336165
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMP SUM PROVISION	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.46911E+11	19026574641	1.65937E+11
TOTAL FOR CCO- DUMMY DUMMY DUMMY		1.46911E+11	19026574641	1.65937E+11
TOTAL FOR DEPT- DUMMY		1.46911E+11	19026574641	1.65937E+11
Dept- EDUCATION				
CCO- ADDITIONAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	135331917	26212419	161544336
	60-OTHER CAPITAL EXPENDITURE	22576754	47896000	70472754
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		157908671	74108419	232017090
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		157908671	74108419	232017090
TOTAL FOR CCO- ADDITIONAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		157908671	74108419	232017090
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	75000000	12367676	87367676
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		75000000	12367676	87367676
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		75000000	12367676	87367676

TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		75000000	12367676	87367676
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1151594393	171442472	1323036865
	02-WAGES	2676621	24276	2700897
	13-OFFICE EXPENSES	296795	190491	487286
	16-PUBLICATIONS	0	55861	55861
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8781	8781
	25-CLOTHING AND TENTAGE	4959600	0	4959600
	30-OTHER CONTRACTUAL SERVICES	14013453	5427891	19441344
	34-SCHOLARSHIPS STIPENDS	43200	0	43200
	47-HIRING OF TRANSPORT VEHICLES	0	244450	244450
	91-MEDICAL REIMBURSEMENT	5544793	448372	5993165
	92-TELEPHONE	1002	1002	2004
	93-ELECTRICITY CHARGES	2454902	110844	2565746
TOTAL FOR MH- 2202-GENERAL EDUCATION		1181584759	177954440	1359539199
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3584483	1348298	4932781
	13-OFFICE EXPENSES	8559	15910	24469
	50-OTHER CHARGES	32997000	0	32997000
	93-ELECTRICITY CHARGES	10561	1010	11571
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		36600603	1365218	37965821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	24903875	2315313	27219188
	02-WAGES	75159	10379	85538
	04-PENSIONARY CHARGES	1900000	200000	2100000
	05-REWARDS	100000	0	100000

	06-SOCIAL ASSISTANCE	212615034	0	212615034
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
	10-POL OF OFFICE VEHICLES	154323	0	154323
	13-OFFICE EXPENSES	332371	0	332371
	14-RENT, RATES AND TAXES	179680	0	179680
	17-HOSPITALITY AND ENTERTAINMENT	965	0	965
	28-PROFESSIONAL SERVICES	1161854	200994	1362848
	36-GRANTS-IN-AID (NON-SALARY)	1450000	0	1450000
	50-OTHER CHARGES	2760000	400000	3160000
	91-MEDICAL REIMBURSEMENT	13879554	1749062	15628616
	92-TELEPHONE	30697	1037	31734
	93-ELECTRICITY CHARGES	93083	4440	97523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259640583	4881225	264521808
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1477825945	184200883	1662026828
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	164792	164792
	06-SOCIAL ASSISTANCE	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	164792	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	164792	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84289059	10964055	95253114
	02-WAGES	372788	0	372788
	91-MEDICAL REIMBURSEMENT	143960	96641	240601
	93-ELECTRICITY CHARGES	159097	0	159097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84964904	11060696	96025600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	641973	0	641973

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	85606877	11060696	96667573
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144951116	19289332	164240448
	02-WAGES	376244	0	376244
	91-MEDICAL REIMBURSEMENT	410370	146755	557125
	93-ELECTRICITY CHARGES	226436	0	226436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	145964166	19436087	165400253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1329355	29214	1358569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329355	29214	1358569
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	147293521	19465301	166758822
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	34450	34450
	31-GRANTS-IN-AID (SALARY)	3183920	0	3183920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3183920	34450	3218370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	49355	49355
	91-MEDICAL REIMBURSEMENT	205560	0	205560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205560	49355	254915
	TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	3389480	83805	3473285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22979357	2692489	25671846
	02-WAGES	93553	0	93553
	13-OFFICE EXPENSES	15985	0	15985
	25-CLOTHING AND TENTAGE	49800	0	49800
	91-MEDICAL REIMBURSEMENT	67016	200878	267894

TOTAL FOR MH- 2202-GENERAL EDUCATION		23205711	2893367	26099078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	21700	21700
	91-MEDICAL REIMBURSEMENT	61604	20289	81893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	41989	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		23267315	2935356	26202671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	230170906	29457002	259627908
	02-WAGES	1001922	103770	1105692
	13-OFFICE EXPENSES	311975	69581	381556
	16-PUBLICATIONS	0	20130	20130
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9894	9894
	25-CLOTHING AND TENTAGE	46200	0	46200
	91-MEDICAL REIMBURSEMENT	2047271	59954	2107225
	93-ELECTRICITY CHARGES	466391	26346	492737
TOTAL FOR MH- 2202-GENERAL EDUCATION		234044665	29746677	263791342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	86651	86651
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	328282	0	328282
	92-TELEPHONE	0	596	596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385864	87247	473111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		234430529	29833924	264264453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174876	107488	282364
	25-CLOTHING AND TENTAGE	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	107488	331564

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	584900	2784747	3369647
04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	0	11000	11000
28-PROFESSIONAL SERVICES	48666	0	48666
91-MEDICAL REIMBURSEMENT	1379895	72000	1451895
92-TELEPHONE	0	12143	12143
93-ELECTRICITY CHARGES	0	5301	5301

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	2885191	5098652

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2437537	2992679	5430216

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1528090	1151250	2679340
13-OFFICE EXPENSES	6000	0	6000
25-CLOTHING AND TENTAGE	36600	0	36600
91-MEDICAL REIMBURSEMENT	5584	0	5584

TOTAL FOR MH- 2202-GENERAL EDUCATION	1576274	1151250	2727524

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	532302	1649301	2181603
02-WAGES	0	10737	10737
06-SOCIAL ASSISTANCE	0	28725000	28725000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
13-OFFICE EXPENSES	4000	8000	12000
28-PROFESSIONAL SERVICES	0	120830	120830
50-OTHER CHARGES	262500	0	262500
91-MEDICAL REIMBURSEMENT	276429	1537214	1813643
93-ELECTRICITY CHARGES	10765	0	10765

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	32051082	33151102

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		2676294	33202332	35878626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11296067	125829	11421896
	25-CLOTHING AND TENTAGE	144000	0	144000
	47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
	93-ELECTRICITY CHARGES	20930	0	20930
TOTAL FOR MH- 2202-GENERAL EDUCATION		11545384	125829	11671213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	264158	239122	503280
	04-PENSIONARY CHARGES	400000	0	400000
	06-SOCIAL ASSISTANCE	0	76749000	76749000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	1200	0	1200
	14-RENT, RATES AND TAXES	35936	0	35936
	28-PROFESSIONAL SERVICES	42000	48000	90000
	91-MEDICAL REIMBURSEMENT	274234	11500	285734
	92-TELEPHONE	2479	2615	5094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050827	77050237	78101064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12596211	77176066	89772277
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	151334582	0	151334582
	02-WAGES	273011	11530	284541
	13-OFFICE EXPENSES	318150	0	318150
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1443990	0	1443990

	93-ELECTRICITY CHARGES	388706	0	388706
TOTAL FOR MH- 2202-GENERAL EDUCATION		154480039	11530	154491569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216769	124382	341151
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	676230	243121	919351
	92-TELEPHONE	2282	0	2282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	367503	1652198
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		155764734	379033	156143767
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20315275	1698058	22013333
	16-PUBLICATIONS	0	4314	4314
	25-CLOTHING AND TENTAGE	155400	0	155400
	31-GRANTS-IN-AID (SALARY)	1230572	0	1230572
	91-MEDICAL REIMBURSEMENT	14760	0	14760
	93-ELECTRICITY CHARGES	18762	0	18762
TOTAL FOR MH- 2202-GENERAL EDUCATION		21734769	1702372	23437141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9017	0	9017
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		21975005	1702372	23677377
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3837294	77228	3914522
	16-PUBLICATIONS	0	5014	5014
	25-CLOTHING AND TENTAGE	85800	0	85800
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	5410	0	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3943154	82242	4025396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	33716	33716
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	33716	53736
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3963174	115958	4079132
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1453206	470500	1923706
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538677	470500	2009177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		2566709	470500	3037209
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169978	0	169978
	31-GRANTS-IN-AID (SALARY)	567079	0	567079
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	0	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1749386	886350	2635736
	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	42856	0	42856
	91-MEDICAL REIMBURSEMENT	15601	0	15601
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813243	886350	2699593
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		1813243	886350	2699593
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	574948	0	574948
	13-OFFICE EXPENSES	5185	0	5185
	25-CLOTHING AND TENTAGE	95400	0	95400
	31-GRANTS-IN-AID (SALARY)	132999	803685	936684
TOTAL FOR MH- 2202-GENERAL EDUCATION		808532	803685	1612217
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		808532	803685	1612217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	204356	0	204356
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85473	0	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85473	0	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		289829	0	289829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13168882	1619518	14788400
02-WAGES	65315	11530	76845
13-OFFICE EXPENSES	12000	4450	16450
16-PUBLICATIONS	0	5014	5014
91-MEDICAL REIMBURSEMENT	48204	0	48204
93-ELECTRICITY CHARGES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	13309083	1640512	14949595

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	120809	0	120809
91-MEDICAL REIMBURSEMENT	151319	0	151319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272128	0	272128

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR 13581211 1640512 15221723

DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2913872	449696	3363568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	449696	3363568
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	449696	3363568

DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	198480145	25244140	223724285
13-OFFICE EXPENSES	300000	0	300000
91-MEDICAL REIMBURSEMENT	1055441	0	1055441
93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION	200205876	25244140	225450016
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	200205876	25244140	225450016

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	150126615	19338188	169464803

	13-OFFICE EXPENSES	149519	0	149519
	91-MEDICAL REIMBURSEMENT	185908	0	185908
	93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION		150797667	19338188	170135855
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		150797667	19338188	170135855
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	188169563	25428066	213597629
	02-WAGES	53816	7688	61504
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	598823	0	598823
	93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION		189431602	25435754	214867356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		190006866	25435754	215442620
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161546837	21313281	182860118
	02-WAGES	148526	20750	169276
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	605037	21347	626384
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		162900400	21355378	184255778
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	529914	0	529914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	0	751914

TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		163652314	21355378	185007692
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111401990	14341392	125743382
	02-WAGES	145179	15376	160555
	13-OFFICE EXPENSES	400320	0	400320
	91-MEDICAL REIMBURSEMENT	439723	138924	578647
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		112587212	14495692	127082904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1058992	0	1058992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1258992	0	1258992
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		113846204	14495692	128341896
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	165930771	21493358	187424129
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	975572	224617	1200189
	93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION		167523461	21717975	189241436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1502888	0	1502888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1574874	200000	1774874
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		169098335	21917975	191016310
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	123799535	15672492	139472027
	02-WAGES	61824	9432	71256
	13-OFFICE EXPENSES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	402038	58526	460564
	93-ELECTRICITY CHARGES	206607	0	206607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124830004	15740450	140570454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	468324	0	468324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	125405669	15740450	141146119
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	282005825	36965666	318971491
	13-OFFICE EXPENSES	101100	23500	124600
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	1570364	258820	1829184
	93-ELECTRICITY CHARGES	293130	0	293130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283970419	37251975	321222394
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283970419	37251975	321222394
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142571864	18586632	161158496
	13-OFFICE EXPENSES	50600	0	50600
	91-MEDICAL REIMBURSEMENT	405311	0	405311
	93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	18586632	161889427
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	143302795	18586632	161889427
DDO- B.P.E.O. LAMBI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155430381	20711211	176141592
	13-OFFICE EXPENSES	50600	0	50600
	91-MEDICAL REIMBURSEMENT	233994	263978	497972
	93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156020965	20975189	176996154
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	156020965	20975189	176996154
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	203754407	27138379	230892786
	13-OFFICE EXPENSES	600	50000	50600
	91-MEDICAL REIMBURSEMENT	630108	390131	1020239
	93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204782055	27578510	232360565
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	204782055	27578510	232360565
DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	214050128	28047964	242098092
	02-WAGES	37935	4645	42580
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	917277	0	917277
	93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	215901698	28052609	243954307
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	215901698	28052609	243954307
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	156895843	20856794	177752637
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	754814	0	754814
	93-ELECTRICITY CHARGES	618070	0	618070

	TOTAL FOR MH- 2202-GENERAL EDUCATION	158418727	20856794	179275521
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	158418727	20856794	179275521
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	197465716	26320795	223786511
	13-OFFICE EXPENSES	50600	0	50600
	91-MEDICAL REIMBURSEMENT	700512	453181	1153693
	93-ELECTRICITY CHARGES	242010	990	243000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	198458838	26774966	225233804
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	198458838	26774966	225233804
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5002760	672536	5675296
	13-OFFICE EXPENSES	359	0	359
	21-SUPPLIES AND MATERIALS	14204	0	14204
	92-TELEPHONE	8960	1461	10421
	93-ELECTRICITY CHARGES	52706	0	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5078989	673997	5752986
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	5078989	673997	5752986
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105399052	13421515	118820567
	02-WAGES	135892	15485	151377
	91-MEDICAL REIMBURSEMENT	223903	35445	259348
	93-ELECTRICITY CHARGES	228360	7000	235360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105987207	13479445	119466652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	755631	0	755631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955631	0	955631

TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		106942838	13479445	120422283
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	831018478	108060745	939079223
	02-WAGES	102822	0	102822
	13-OFFICE EXPENSES	60850	8025	68875
	91-MEDICAL REIMBURSEMENT	2138482	342792	2481274
	93-ELECTRICITY CHARGES	1367736	16800	1384536
TOTAL FOR MH- 2202-GENERAL EDUCATION		834688368	108428362	943116730
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3434380	371644	3806024
	02-WAGES	29696	3206	32902
	13-OFFICE EXPENSES	13920	16723	30643
	50-OTHER CHARGES	121635000	102000	121737000
	93-ELECTRICITY CHARGES	21619	3677	25296
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		125134615	497250	125631865
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		959822983	108925612	1068748595
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	170555288	20889319	191444607
	13-OFFICE EXPENSES	57500	18000	75500
	31-GRANTS-IN-AID (SALARY)	8057562	0	8057562
	91-MEDICAL REIMBURSEMENT	810492	315046	1125538
	93-ELECTRICITY CHARGES	412615	23090	435705
TOTAL FOR MH- 2202-GENERAL EDUCATION		179893457	21245455	201138912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131289	0	131289
	10-POL OF OFFICE VEHICLES	6088	0	6088
	28-PROFESSIONAL SERVICES	151485	0	151485

	91-MEDICAL REIMBURSEMENT	31430	0	31430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	180213749	21245455	201459204
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54166874	6489832	60656706
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	93-ELECTRICITY CHARGES	172317	0	172317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54419450	6489832	60909282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	54541665	6489832	61031497
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64497562	8285999	72783561
	13-OFFICE EXPENSES	130000	0	130000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	679805	0	679805
	91-MEDICAL REIMBURSEMENT	90685	0	90685
	93-ELECTRICITY CHARGES	224900	0	224900

TOTAL FOR MH- 2202-GENERAL EDUCATION	65622952	8291005	73913957
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219368	0	219368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	65842320	8291005	74133325
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	72841954	9869222	82711176
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	652200	0	652200
91-MEDICAL REIMBURSEMENT	88316	0	88316
93-ELECTRICITY CHARGES	215231	21769	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION	73927701	9890991	83818692
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	73927701	9890991	83818692
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	81685595	10695898	92381493
13-OFFICE EXPENSES	130000	0	130000
25-CLOTHING AND TENTAGE	822000	0	822000
47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
91-MEDICAL REIMBURSEMENT	355141	0	355141
93-ELECTRICITY CHARGES	197110	0	197110
TOTAL FOR MH- 2202-GENERAL EDUCATION	84163346	10695898	94859244
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		85043683	10695898	95739581
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96154966	12709748	108864714
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	834000	0	834000
	91-MEDICAL REIMBURSEMENT	195149	0	195149
	93-ELECTRICITY CHARGES	197040	0	197040
TOTAL FOR MH- 2202-GENERAL EDUCATION		97511155	12709748	110220903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		98369658	12709748	111079406
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68994652	9000915	77995567
	25-CLOTHING AND TENTAGE	680400	0	680400
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	23890	116470	140360
TOTAL FOR MH- 2202-GENERAL EDUCATION		69825164	9117385	78942549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245684	0	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	0	245684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		70070848	9117385	79188233
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	80748081	10441580	91189661
13-OFFICE EXPENSES	0	127592	127592
25-CLOTHING AND TENTAGE	1230600	0	1230600
91-MEDICAL REIMBURSEMENT	575444	0	575444
93-ELECTRICITY CHARGES	73170	15820	88990

TOTAL FOR MH- 2202-GENERAL EDUCATION	82627295	10584992	93212287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	82627295	10584992	93212287

DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	91174562	11680950	102855512
02-WAGES	380898	0	380898
91-MEDICAL REIMBURSEMENT	280996	107512	388508
93-ELECTRICITY CHARGES	119269	249064	368333

TOTAL FOR MH- 2202-GENERAL EDUCATION	91955725	12037526	103993251
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	91955725	12037526	103993251

DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	157965805	20678477	178644282
02-WAGES	122181	0	122181
13-OFFICE EXPENSES	0	100000	100000
30-OTHER CONTRACTUAL SERVICES	342000	0	342000
91-MEDICAL REIMBURSEMENT	86939	0	86939
93-ELECTRICITY CHARGES	423504	0	423504

TOTAL FOR MH- 2202-GENERAL EDUCATION	158940429	20778477	179718906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	537442	149419	686861

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737442	149419	886861

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		159677871	20927896	180605767
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168851133	21733400	190584533
	13-OFFICE EXPENSES	130000	130000	260000
	25-CLOTHING AND TENTAGE	2272200	0	2272200
	91-MEDICAL REIMBURSEMENT	615113	0	615113
	93-ELECTRICITY CHARGES	502832	0	502832
TOTAL FOR MH- 2202-GENERAL EDUCATION		172371278	21863400	194234678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086226	0	1086226
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		173457504	21863400	195320904
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84662625	10568942	95231567
	02-WAGES	8379	0	8379
	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	187406	0	187406
	91-MEDICAL REIMBURSEMENT	419164	0	419164
	93-ELECTRICITY CHARGES	334688	0	334688
TOTAL FOR MH- 2202-GENERAL EDUCATION		85849126	10568942	96418068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR		85849126	10568942	96418068
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110757708	14272397	125030105
	02-WAGES	97632	10170	107802

	25-CLOTHING AND TENTAGE	928800	0	928800
	91-MEDICAL REIMBURSEMENT	180279	0	180279
	93-ELECTRICITY CHARGES	91050	0	91050
TOTAL FOR MH- 2202-GENERAL EDUCATION		112055469	14282567	126338036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA		112055469	14282567	126338036
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83141934	10190342	93332276
	02-WAGES	14140	0	14140
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	196032	17000	213032
	93-ELECTRICITY CHARGES	413737	0	413737
TOTAL FOR MH- 2202-GENERAL EDUCATION		83980200	10207342	94187542
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		83980200	10207342	94187542
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82837178	10522168	93359346
	02-WAGES	26338	0	26338
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	267764	0	267764
	93-ELECTRICITY CHARGES	405355	49044	454399
TOTAL FOR MH- 2202-GENERAL EDUCATION		83750992	10571212	94322204
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		83750992	10571212	94322204
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325

	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67467014	8691325	76158339
	02-WAGES	184421	25152	209573
	13-OFFICE EXPENSES	31600	0	31600
	91-MEDICAL REIMBURSEMENT	28605	0	28605
	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67948640	8716477	76665117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	777144	0	777144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	69117048	8716477	77833525
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101847756	13004377	114852133
	02-WAGES	37800	4716	42516
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	240529	0	240529
	93-ELECTRICITY CHARGES	109320	0	109320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103387005	13009093	116396098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000

	91-MEDICAL REIMBURSEMENT	526466	0	526466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	104893969	13009093	117903062
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84305181	11233880	95539061
	02-WAGES	87192	0	87192
	91-MEDICAL REIMBURSEMENT	183666	0	183666
	93-ELECTRICITY CHARGES	235670	0	235670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84811709	11233880	96045589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	768905	0	768905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	85580614	11233880	96814494
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85071935	11002000	96073935
	02-WAGES	36232	0	36232
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	96747	0	96747
	93-ELECTRICITY CHARGES	190548	45913	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85395462	11215113	96610575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	486091	0	486091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486091	0	486091
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	85881553	11215113	97096666
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29215	0	29215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120880370	16125737	137006107
	91-MEDICAL REIMBURSEMENT	68848	0	68848
	93-ELECTRICITY CHARGES	215152	0	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		121164370	16125737	137290107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	496556	0	496556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	0	543944
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		121708314	16125737	137834051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116794847	14853282	131648129
	91-MEDICAL REIMBURSEMENT	16057	0	16057
	93-ELECTRICITY CHARGES	0	236461	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION		116810904	15089743	131900647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		117137950	15089743	132227693
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	127752737	16779120	144531857
	02-WAGES	241464	22995	264459
	13-OFFICE EXPENSES	50000	0	50000

	25-CLOTHING AND TENTAGE	984600	0	984600
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	216554	0	216554
TOTAL FOR MH- 2202-GENERAL EDUCATION		129287839	16802115	146089954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1236608	0	1236608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1236608	0	1236608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		130524447	16802115	147326562
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2266888	2816022	5082910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2266888	2816022	5082910
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		2266888	2816022	5082910
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117164253	16021373	133185626
	02-WAGES	110928	95634	206562
	13-OFFICE EXPENSES	75000	0	75000
	25-CLOTHING AND TENTAGE	894000	0	894000
	91-MEDICAL REIMBURSEMENT	133094	0	133094
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		118577275	16117007	134694282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		119102144	16117007	135219151
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	214926745	27833630	242760375
	02-WAGES	45520	5264	50784
	13-OFFICE EXPENSES	60000	30000	90000
	25-CLOTHING AND TENTAGE	1711200	0	1711200
	91-MEDICAL REIMBURSEMENT	189335	58458	247793
	93-ELECTRICITY CHARGES	286010	0	286010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	217218810	27927352	245146162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1267625	0	1267625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1267625	0	1267625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	218486435	27927352	246413787
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161249572	21154035	182403607
	02-WAGES	89504	10900	100404
	13-OFFICE EXPENSES	85050	0	85050
	25-CLOTHING AND TENTAGE	1429200	0	1429200
	91-MEDICAL REIMBURSEMENT	1577948	0	1577948
	93-ELECTRICITY CHARGES	297460	0	297460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164728734	21164935	185893669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054
	91-MEDICAL REIMBURSEMENT	1076042	23638	1099680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1268914	23638	1292552
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	165997648	21188573	187186221

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	215318010	28088275	243406285
	02-WAGES	44752	5450	50202
	13-OFFICE EXPENSES	75520	0	75520
	25-CLOTHING AND TENTAGE	1740600	0	1740600
	91-MEDICAL REIMBURSEMENT	1326500	0	1326500
	93-ELECTRICITY CHARGES	292064	0	292064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	218797446	28093725	246891171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164125	0	164125
	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	1739080	0	1739080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1925405	0	1925405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	220722851	28093725	248816576
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77389628	10012750	87402378
	13-OFFICE EXPENSES	0	167200	167200
	91-MEDICAL REIMBURSEMENT	0	134516	134516
	93-ELECTRICITY CHARGES	205442	27940	233382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77595070	10342406	87937476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1608736	288488	1897224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1608736	288488	1897224
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	79203806	10630894	89834700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	84706119	10800250	95506369
	93-ELECTRICITY CHARGES	155022	0	155022
TOTAL FOR MH- 2202-GENERAL EDUCATION		84861141	10800250	95661391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		84955335	10800250	95755585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93367202	12512875	105880077
	02-WAGES	12675	2517	15192
	91-MEDICAL REIMBURSEMENT	242850	57715	300565
TOTAL FOR MH- 2202-GENERAL EDUCATION		93622727	12573107	106195834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	746041	387161	1133202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		746041	387161	1133202
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		94368768	12960268	107329036
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	216533504	25518474	242051978
	02-WAGES	82416	0	82416
	30-OTHER CONTRACTUAL SERVICES	522000	0	522000
	91-MEDICAL REIMBURSEMENT	88334	52061	140395
	93-ELECTRICITY CHARGES	288960	0	288960
TOTAL FOR MH- 2202-GENERAL EDUCATION		217515214	25570535	243085749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158

	91-MEDICAL REIMBURSEMENT	585181	0	585181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	218359553	25570535	243930088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64676288	7625515	72301803
	02-WAGES	55374	7551	62925
	13-OFFICE EXPENSES	0	145984	145984
	91-MEDICAL REIMBURSEMENT	581962	231564	813526
	93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65550085	8010614	73560699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	65907961	8010614	73918575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161014314	20869625	181883939
	02-WAGES	22376	2725	25101
	13-OFFICE EXPENSES	8000	64800	72800
	25-CLOTHING AND TENTAGE	1430800	78000	1508800
	91-MEDICAL REIMBURSEMENT	1976727	0	1976727
	93-ELECTRICITY CHARGES	287000	0	287000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164739217	21015150	185754367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	752714	0	752714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1207651	0	1207651
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	165946868	21015150	186962018
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	158213650	20363125	178576775
	02-WAGES	29389	2725	32114
	13-OFFICE EXPENSES	55776	0	55776
	25-CLOTHING AND TENTAGE	1597200	0	1597200
	91-MEDICAL REIMBURSEMENT	1263015	0	1263015
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	161449030	20365850	181814880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	161481251	20365850	181847101
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53896789	6721525	60618314
	02-WAGES	35238	0	35238
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54266332	6721525	60987857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696682	0	696682

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696682	0	696682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	54963014	6721525	61684539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46885388	6392073	53277461
	02-WAGES	17619	2517	20136
	13-OFFICE EXPENSES	0	146714	146714
	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	235815	0	235815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47154008	6541304	53695312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	47389803	6541304	53931107
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	228511585	30517145	259028730
	02-WAGES	365991	0	365991
	25-CLOTHING AND TENTAGE	1758000	0	1758000
	91-MEDICAL REIMBURSEMENT	54088	0	54088
	93-ELECTRICITY CHARGES	280000	0	280000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230969664	30517145	261486809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493783	62604	556387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493783	62604	556387
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	231463447	30579749	262043196
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120304010	15861575	136165585
	02-WAGES	271854	0	271854
	13-OFFICE EXPENSES	75000	0	75000
	25-CLOTHING AND TENTAGE	775800	0	775800
	91-MEDICAL REIMBURSEMENT	423574	0	423574
	93-ELECTRICITY CHARGES	205420	0	205420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122055658	15861575	137917233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	122055658	15861575	137917233
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	251996626	32957377	284954003
	02-WAGES	294000	0	294000
	13-OFFICE EXPENSES	62000	0	62000
	25-CLOTHING AND TENTAGE	1772800	0	1772800
	91-MEDICAL REIMBURSEMENT	766501	28215	794716
	93-ELECTRICITY CHARGES	298776	0	298776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	255190703	32985592	288176295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1543394	0	1543394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2143394	0	2143394
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	257334097	32985592	290319689
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	192115808	24850932	216966740
	02-WAGES	39765	0	39765

	13-OFFICE EXPENSES	54556	0	54556
	25-CLOTHING AND TENTAGE	1550400	0	1550400
	91-MEDICAL REIMBURSEMENT	415343	0	415343
	93-ELECTRICITY CHARGES	0	229119	229119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194175872	25080051	219255923
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	194175872	25080051	219255923
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66134074	8957312	75091386
	02-WAGES	28116	4716	32832
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	0	305363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67322153	8962028	76284181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	362883	0	362883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	68019918	8962028	76981946
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58983701	7484925	66468626
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	720000	0	720000
	91-MEDICAL REIMBURSEMENT	215179	0	215179
	93-ELECTRICITY CHARGES	102692	15720	118412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60151572	7500645	67652217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1487660	0	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	61639232	7500645	69139877
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59000185	7638774	66638959
	02-WAGES	23859	0	23859
	13-OFFICE EXPENSES	49368	0	49368
	25-CLOTHING AND TENTAGE	859800	0	859800
	91-MEDICAL REIMBURSEMENT	26305	0	26305
	93-ELECTRICITY CHARGES	215000	0	215000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60174517	7638774	67813291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403993	0	403993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403993	0	403993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	60578510	7638774	68217284
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50268737	6335810	56604547
	02-WAGES	260867	0	260867
	91-MEDICAL REIMBURSEMENT	26404	0	26404
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50656008	6335810	56991818

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		50656008	6335810	56991818
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	150184100	18798806	168982906
	13-OFFICE EXPENSES	350000	500	350500
	25-CLOTHING AND TENTAGE	3368400	378000	3746400
	91-MEDICAL REIMBURSEMENT	595592	85004	680596
	93-ELECTRICITY CHARGES	268367	0	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION		154766459	19262310	174028769
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		154766459	19262310	174028769
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94280853	11344285	105625138
	13-OFFICE EXPENSES	350000	0	350000
	25-CLOTHING AND TENTAGE	1911600	291600	2203200
	91-MEDICAL REIMBURSEMENT	211190	0	211190
	93-ELECTRICITY CHARGES	184950	65050	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		96938593	11700935	108639528
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		96938593	11700935	108639528
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111736111	14271750	126007861
	02-WAGES	394040	65044	459084
	91-MEDICAL REIMBURSEMENT	538838	0	538838

	93-ELECTRICITY CHARGES	73030	0	73030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112742019	14336794	127078813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	112742019	14336794	127078813
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99861970	12941100	112803070
	02-WAGES	537757	0	537757
	91-MEDICAL REIMBURSEMENT	200278	0	200278
	93-ELECTRICITY CHARGES	194790	0	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100794795	12941100	113735895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	101701831	12941100	114642931
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	78983800	10446290	89430090
	02-WAGES	522352	0	522352
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	319221	0	319221
	93-ELECTRICITY CHARGES	149090	0	149090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79989989	10446290	90436279
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	79989989	10446290	90436279
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	130148096	16999101	147147197
	02-WAGES	385344	64224	449568
	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130775002	17063325	147838327

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		130775002	17063325	147838327
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98843742	12537958	111381700
	02-WAGES	160575	37168	197743
	91-MEDICAL REIMBURSEMENT	192405	0	192405
	93-ELECTRICITY CHARGES	156060	0	156060
TOTAL FOR MH- 2202-GENERAL EDUCATION		99352782	12575126	111927908
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		99352782	12575126	111927908
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105197641	13294524	118492165
	02-WAGES	326475	20907	347382
	91-MEDICAL REIMBURSEMENT	351398	0	351398
	93-ELECTRICITY CHARGES	35394	0	35394
TOTAL FOR MH- 2202-GENERAL EDUCATION		105910908	13315431	119226339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	459438	0	459438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459438	0	459438
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		106370346	13315431	119685777
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	173511806	22563073	196074879
	02-WAGES	36412	0	36412
	13-OFFICE EXPENSES	524200	0	524200
	91-MEDICAL REIMBURSEMENT	681989	0	681989
	93-ELECTRICITY CHARGES	258490	0	258490
TOTAL FOR MH- 2202-GENERAL EDUCATION		175012897	22563073	197575970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	769326	0	769326

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	175782223	22563073	198345296
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	175910876	23012166	198923042
	02-WAGES	130360	0	130360
	13-OFFICE EXPENSES	523900	0	523900
	91-MEDICAL REIMBURSEMENT	555942	54697	610639
	93-ELECTRICITY CHARGES	253770	0	253770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177374848	23066863	200441711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	501322	0	501322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	178076170	23066863	201143033
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69845395	8638375	78483770
	02-WAGES	100680	0	100680
	13-OFFICE EXPENSES	0	39285	39285
	91-MEDICAL REIMBURSEMENT	268610	0	268610
	93-ELECTRICITY CHARGES	180918	0	180918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	8677660	79073263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189813	0	189813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	70785416	8677660	79463076
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	2382037	0	2382037
	31-GRANTS-IN-AID (SALARY)	0	1467410	1467410
	91-MEDICAL REIMBURSEMENT	26500	0	26500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408537	1467410	3875947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		2507100	1467410	3974510
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32864868	8310100	41174968
	02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	8310100	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	41130	0	41130
	91-MEDICAL REIMBURSEMENT	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432871	0	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33370639	8310100	41680739
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	142868	0	142868
	91-MEDICAL REIMBURSEMENT	173718	0	173718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316586	0	316586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		316586	0	316586
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77878254	10116198	87994452
	02-WAGES	565010	39491	604501

	13-OFFICE EXPENSES	0	850	850
	91-MEDICAL REIMBURSEMENT	331114	3951	335065
	93-ELECTRICITY CHARGES	152090	43180	195270
TOTAL FOR MH- 2202-GENERAL EDUCATION		78926468	10203670	89130138
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		78926468	10203670	89130138
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	152680575	19204016	171884591
	02-WAGES	67716	25740	93456
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1035600	0	1035600
	91-MEDICAL REIMBURSEMENT	284339	137120	421459
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		154398230	19366876	173765106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		155196340	19366876	174563216
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	104800604	13260068	118060672
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300500	0	300500
	25-CLOTHING AND TENTAGE	870000	199200	1069200
	93-ELECTRICITY CHARGES	250000	0	250000

TOTAL FOR MH- 2202-GENERAL EDUCATION		106224090	13459268	119683358
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		106224090	13459268	119683358
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70136146	9157071	79293217
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	0	726600	726600
	91-MEDICAL REIMBURSEMENT	261528	0	261528
	93-ELECTRICITY CHARGES	44730	0	44730
TOTAL FOR MH- 2202-GENERAL EDUCATION		70572404	9883671	80456075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000
	02-WAGES	10737	0	10737
	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		72467491	9883671	82351162
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	222069746	29688650	251758396
	02-WAGES	134101	0	134101
	13-OFFICE EXPENSES	15500	8250	23750
	91-MEDICAL REIMBURSEMENT	411204	63824	475028
	93-ELECTRICITY CHARGES	240000	18750	258750
TOTAL FOR MH- 2202-GENERAL EDUCATION		222870551	29779474	252650025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	246093	0	246093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	0	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	223516644	29779474	253296118
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80624130	10243790	90867920
	02-WAGES	71664	23880	95544
	13-OFFICE EXPENSES	300500	0	300500
	25-CLOTHING AND TENTAGE	986400	0	986400
	91-MEDICAL REIMBURSEMENT	442476	0	442476
	93-ELECTRICITY CHARGES	88734	0	88734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82513904	10267670	92781574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	82513904	10267670	92781574
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101358116	13269980	114628096
	02-WAGES	22986	5972	28958
	13-OFFICE EXPENSES	350500	0	350500
	25-CLOTHING AND TENTAGE	1527000	0	1527000
	91-MEDICAL REIMBURSEMENT	458892	0	458892
	93-ELECTRICITY CHARGES	32520	2490	35010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103750014	13278442	117028456
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	103750014	13278442	117028456
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77705239	10141988	87847227
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	549000	0	549000
	91-MEDICAL REIMBURSEMENT	98092	0	98092

	93-ELECTRICITY CHARGES	215210	0	215210
TOTAL FOR MH- 2202-GENERAL EDUCATION		78697541	10141988	88839529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1069980	0	1069980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	0	1812929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		80510470	10141988	90652458
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74995703	9207525	84203228
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	576377	15364	591741
	93-ELECTRICITY CHARGES	353796	47650	401446
TOTAL FOR MH- 2202-GENERAL EDUCATION		76140233	9270539	85410772
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		76140233	9270539	85410772
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102384434	13215358	115599792
	02-WAGES	25350	15210	40560
	13-OFFICE EXPENSES	0	167199	167199
	91-MEDICAL REIMBURSEMENT	261987	0	261987
	93-ELECTRICITY CHARGES	0	87710	87710
TOTAL FOR MH- 2202-GENERAL EDUCATION		102671771	13485477	116157248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	424365	12520	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424365	12520	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		103096136	13497997	116594133

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	86647646	11318650	97966296
02-WAGES	22815	0	22815
13-OFFICE EXPENSES	0	167200	167200
91-MEDICAL REIMBURSEMENT	120183	0	120183
93-ELECTRICITY CHARGES	191600	0	191600
TOTAL FOR MH- 2202-GENERAL EDUCATION	86982244	11485850	98468094

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	87381807	11485850	98867657

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	234820	0	234820
02-WAGES	10737	0	10737
91-MEDICAL REIMBURSEMENT	705984	6252	712236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951541	6252	957793
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	951541	6252	957793

DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2130776	0	2130776
TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	0	2130776

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	0	2187552

DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	65446014	8261400	73707414

	02-WAGES	173432	24776	198208
	13-OFFICE EXPENSES	28650	0	28650
	91-MEDICAL REIMBURSEMENT	196153	0	196153
	93-ELECTRICITY CHARGES	183330	0	183330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66027579	8286176	74313755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	66027579	8286176	74313755
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85616281	11103619	96719900
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	984000	0	984000
	91-MEDICAL REIMBURSEMENT	127985	0	127985
	93-ELECTRICITY CHARGES	239156	0	239156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87097422	11103619	98201041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	88041488	11103619	99145107
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	192959811	24984436	217944247
	02-WAGES	11665	4666	16331
	91-MEDICAL REIMBURSEMENT	465545	51333	516878
	93-ELECTRICITY CHARGES	466240	0	466240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193903261	25040435	218943696
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	193903261	25040435	218943696
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71129916	9100312	80230228
	02-WAGES	16200	2700	18900
	13-OFFICE EXPENSES	27590	0	27590
	91-MEDICAL REIMBURSEMENT	778466	15649	794115
	93-ELECTRICITY CHARGES	98490	0	98490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72050662	9118661	81169323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	579594	86466	666060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	579594	86466	666060
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	72630256	9205127	81835383
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101489840	13623768	115113608
	13-OFFICE EXPENSES	13200	13500	26700
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540

TOTAL FOR MH- 2202-GENERAL EDUCATION	102081862	13637268	115719130
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	822970	0	822970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822970	0	822970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAH LUDHIANA	102904832	13637268	116542100
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	55884453	6678767	62563220
02-WAGES	49854	7122	56976
30-OTHER CONTRACTUAL SERVICES	162000	0	162000
91-MEDICAL REIMBURSEMENT	24707	0	24707
93-ELECTRICITY CHARGES	272549	0	272549
TOTAL FOR MH- 2202-GENERAL EDUCATION	56393563	6685889	63079452
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	56393563	6685889	63079452
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	143247204	18751662	161998866
02-WAGES	11665	4666	16331
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	450565	0	450565
93-ELECTRICITY CHARGES	279340	0	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION	144006774	18756328	162763102
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	144006774	18756328	162763102
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	119355964	15597567	134953531
	02-WAGES	50374	12592	62966
	13-OFFICE EXPENSES	13500	13500	27000
	91-MEDICAL REIMBURSEMENT	132557	0	132557
	93-ELECTRICITY CHARGES	232090	0	232090
TOTAL FOR MH- 2202-GENERAL EDUCATION		119784485	15623659	135408144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		119833151	15623659	135456810
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141375625	18139019	159514644
	13-OFFICE EXPENSES	13500	13500	27000
	91-MEDICAL REIMBURSEMENT	566905	0	566905
	93-ELECTRICITY CHARGES	237180	0	237180
TOTAL FOR MH- 2202-GENERAL EDUCATION		142193210	18152519	160345729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		142325845	18152519	160478364
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	191561538	24138155	215699693

	13-OFFICE EXPENSES	20260	0	20260
	91-MEDICAL REIMBURSEMENT	99884	0	99884
	93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		191911682	24138155	216049837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243672	185077	428749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243672	185077	428749
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		192155354	24323232	216478586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	61583930	6871442	68455372
	13-OFFICE EXPENSES	0	39159	39159
	91-MEDICAL REIMBURSEMENT	170922	0	170922
	93-ELECTRICITY CHARGES	173920	0	173920
TOTAL FOR MH- 2202-GENERAL EDUCATION		61928772	6910601	68839373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	408965	40650	449615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		608965	40650	649615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		62537737	6951251	69488988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67856290	7315800	75172090
	02-WAGES	54040	3860	57900
	13-OFFICE EXPENSES	99999	0	99999
	30-OTHER CONTRACTUAL SERVICES	162000	0	162000
	91-MEDICAL REIMBURSEMENT	161171	0	161171
	93-ELECTRICITY CHARGES	120000	0	120000

TOTAL FOR MH- 2202-GENERAL EDUCATION	68453500	7319660	75773160
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	225571	42010	267581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	425571	42010	467581
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	68879071	7361670	76240741
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	68451981	7786957	76238938
30-OTHER CONTRACTUAL SERVICES	306000	0	306000
91-MEDICAL REIMBURSEMENT	328038	0	328038
93-ELECTRICITY CHARGES	207049	0	207049
TOTAL FOR MH- 2202-GENERAL EDUCATION	69293068	7786957	77080025
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	566372	0	566372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566372	0	566372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	69859440	7786957	77646397
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	61613291	7563016	69176307
02-WAGES	8958	0	8958
91-MEDICAL REIMBURSEMENT	229303	0	229303
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2202-GENERAL EDUCATION	62151552	7563016	69714568
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	62151552	7563016	69714568
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	90426132	11861292	102287424
	02-WAGES	27602	3090	30692
	13-OFFICE EXPENSES	18000	18000	36000
	91-MEDICAL REIMBURSEMENT	734626	0	734626
	93-ELECTRICITY CHARGES	332700	0	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	11882382	103421442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		91941211	11882382	103823593
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83826755	10699125	94525880
	02-WAGES	18664	26992	45656
	91-MEDICAL REIMBURSEMENT	35468	0	35468
	93-ELECTRICITY CHARGES	204220	0	204220
TOTAL FOR MH- 2202-GENERAL EDUCATION		84085107	10726117	94811224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		84085107	10726117	94811224
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79337498	9963392	89300890
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330
TOTAL FOR MH- 2202-GENERAL EDUCATION		79453232	9963392	89416624
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		79453232	9963392	89416624
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	136713909	17913375	154627284
	13-OFFICE EXPENSES	27000	13500	40500
	91-MEDICAL REIMBURSEMENT	1621401	164831	1786232
	93-ELECTRICITY CHARGES	229990	0	229990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	138592300	18091706	156684006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	774773	0	774773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	0	774773
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	139367073	18091706	157458779
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	242987360	31511118	274498478
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	297555	0	297555
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243568915	31511118	275080033
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	243568915	31511118	275080033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107558844	13904670	121463514
	13-OFFICE EXPENSES	41515	12485	54000
	91-MEDICAL REIMBURSEMENT	879370	7261	886631
	93-ELECTRICITY CHARGES	199376	0	199376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108679105	13924416	122603521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481616	0	481616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481616	0	481616

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		109160721	13924416	123085137
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	323219949	38912742	362132691
	02-WAGES	17548	0	17548
	91-MEDICAL REIMBURSEMENT	733508	24371	757879
	93-ELECTRICITY CHARGES	222500	0	222500
TOTAL FOR MH- 2202-GENERAL EDUCATION		324193505	38937113	363130618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		324535150	38937113	363472263
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111723072	14454808	126177880
	02-WAGES	150912	18864	169776
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	409553	0	409553
	93-ELECTRICITY CHARGES	86000	0	86000
TOTAL FOR MH- 2202-GENERAL EDUCATION		113526137	14473672	127999809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		113526137	14473672	127999809
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	349309146	45026577	394335723
	02-WAGES	178049	6720	184769
	13-OFFICE EXPENSES	285000	0	285000
	25-CLOTHING AND TENTAGE	4507800	0	4507800
	91-MEDICAL REIMBURSEMENT	1130918	0	1130918
	93-ELECTRICITY CHARGES	304246	27341	331587
TOTAL FOR MH- 2202-GENERAL EDUCATION		355715159	45060638	400775797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		356513253	45060638	401573891
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	200801206	26500715	227301921
	02-WAGES	95294	11790	107084
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	3067800	0	3067800
	91-MEDICAL REIMBURSEMENT	479359	0	479359
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		204703659	26512505	231216164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		205628600	26512505	232141105
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140321316	18284026	158605342
	02-WAGES	105279	11083	116362

	13-OFFICE EXPENSES	130000	3998	133998
	25-CLOTHING AND TENTAGE	1445400	0	1445400
	91-MEDICAL REIMBURSEMENT	893832	72920	966752
	93-ELECTRICITY CHARGES	164590	1671	166261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143060417	18373698	161434115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	854373	0	854373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	0	854373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	143914790	18373698	162288488
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	173548658	21584014	195132672
	02-WAGES	295151	34067	329218
	91-MEDICAL REIMBURSEMENT	19748	0	19748
	93-ELECTRICITY CHARGES	456390	0	456390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	174319947	21618081	195938028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	174496236	21618081	196114317
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	33900	0	33900
	28-PROFESSIONAL SERVICES	17757	0	17757
	91-MEDICAL REIMBURSEMENT	511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95981015	12458279	108439294
	25-CLOTHING AND TENTAGE	1267200	0	1267200
	91-MEDICAL REIMBURSEMENT	0	158306	158306
	93-ELECTRICITY CHARGES	161930	0	161930
TOTAL FOR MH- 2202-GENERAL EDUCATION		97410145	12616585	110026730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	583758	328210	911968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	328210	967839
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	98049774	12944795	110994569
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98634155	13304276	111938431
	02-WAGES	98850	11790	110640
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1090800	0	1090800
	91-MEDICAL REIMBURSEMENT	339960	0	339960
	93-ELECTRICITY CHARGES	52330	0	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100356095	13316066	113672161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	100484674	13316066	113800740
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115096169	18185602	133281771
	02-WAGES	93420	11790	105210
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1178400	0	1178400
	91-MEDICAL REIMBURSEMENT	256143	13850	269993
	93-ELECTRICITY CHARGES	148800	0	148800

TOTAL FOR MH- 2202-GENERAL EDUCATION	116912932	18211242	135124174
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	253751	0	253751
91-MEDICAL REIMBURSEMENT	428154	0	428154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	117594837	18211242	135806079
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	62753977	8086425	70840402
02-WAGES	28280	0	28280
13-OFFICE EXPENSES	463358	0	463358
91-MEDICAL REIMBURSEMENT	18295	93171	111466
93-ELECTRICITY CHARGES	249733	0	249733
TOTAL FOR MH- 2202-GENERAL EDUCATION	63513643	8179596	71693239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	63513643	8179596	71693239
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION	617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	458765	0	458765
02-WAGES	21472	0	21472
04-PENSIONARY CHARGES	200000	0	200000
14-RENT, RATES AND TAXES	37300	0	37300
28-PROFESSIONAL SERVICES	127503	0	127503

	91-MEDICAL REIMBURSEMENT	620077	420978	1041055
	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	420978	1893975
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2090205	420978	2511183
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74643600	10185510	84829110
	02-WAGES	11536	8772	20308
	91-MEDICAL REIMBURSEMENT	321167	16490	337657
	93-ELECTRICITY CHARGES	214646	13950	228596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75190949	10224722	85415671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	200000	361324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	75352273	10424722	85776995
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83617829	11015088	94632917
	91-MEDICAL REIMBURSEMENT	262507	0	262507
	93-ELECTRICITY CHARGES	227020	0	227020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84107356	11015088	95122444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250282	18000	268282

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	18000	268282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	84357638	11033088	95390726
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95041236	12359200	107400436
	02-WAGES	60840	40560	101400
	13-OFFICE EXPENSES	98574	0	98574
	91-MEDICAL REIMBURSEMENT	448931	0	448931
	93-ELECTRICITY CHARGES	193520	0	193520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95843101	12399760	108242861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438337	0	438337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	96281438	12399760	108681198
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87920749	11703264	99624013
	13-OFFICE EXPENSES	167200	0	167200
	16-PUBLICATIONS	0	1946	1946
	91-MEDICAL REIMBURSEMENT	209762	0	209762
	93-ELECTRICITY CHARGES	143790	92200	235990
100524330				
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	227511821	30082834	257594655
	02-WAGES	61675	8175	69850
	13-OFFICE EXPENSES	81100	2200	83300
	25-CLOTHING AND TENTAGE	2037000	0	2037000
	91-MEDICAL REIMBURSEMENT	1377225	0	1377225
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		231358821	30093209	261452030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1681830	0	1681830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1881830	0	1881830
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		233240651	30093209	263333860
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92461204	11527050	103988254
	02-WAGES	355965	0	355965
	13-OFFICE EXPENSES	16000	49900	65900
	25-CLOTHING AND TENTAGE	916800	0	916800
	91-MEDICAL REIMBURSEMENT	11633	0	11633
	93-ELECTRICITY CHARGES	199985	0	199985
TOTAL FOR MH- 2202-GENERAL EDUCATION		93961587	11576950	105538537
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		93961587	11576950	105538537
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	411108	0	411108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	0	811108
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99392669	12954207	112346876
	02-WAGES	71128	4184	75312
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	186452	0	186452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99751481	12958391	112709872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	370825	0	370825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370825	0	370825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	100122306	12958391	113080697
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79577435	9441950	89019385
	02-WAGES	226575	0	226575
	13-OFFICE EXPENSES	16000	44900	60900
	25-CLOTHING AND TENTAGE	1357200	0	1357200
	91-MEDICAL REIMBURSEMENT	16109	0	16109
	93-ELECTRICITY CHARGES	199926	0	199926

	TOTAL FOR MH- 2202-GENERAL EDUCATION	81393245	9486850	90880095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	81393245	9486850	90880095
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103267022	13581195	116848217
	91-MEDICAL REIMBURSEMENT	1271551	0	1271551
	93-ELECTRICITY CHARGES	198309	0	198309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104736882	13581195	118318077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1272814	0	1272814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1272814	0	1272814
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	106009696	13581195	119590891
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120778954	15608926	136387880
	02-WAGES	371640	90185	461825
	91-MEDICAL REIMBURSEMENT	251791	79980	331771
	93-ELECTRICITY CHARGES	257830	0	257830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121660215	15779091	137439306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	527062	0	527062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077554	0	1077554

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	122737769	15779091	138516860
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	127717505	16681528	144399033
91-MEDICAL REIMBURSEMENT	1029773	0	1029773
93-ELECTRICITY CHARGES	193340	0	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION	128940618	16681528	145622146
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	643269	0	643269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843269	0	843269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	129783887	16681528	146465415
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	99107909	12585875	111693784
02-WAGES	16736	0	16736
91-MEDICAL REIMBURSEMENT	510209	0	510209
93-ELECTRICITY CHARGES	193112	0	193112
TOTAL FOR MH- 2202-GENERAL EDUCATION	99827966	12585875	112413841
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	457622	0	457622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457622	0	457622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	100285588	12585875	112871463
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			

	01-SALARIES	4782216	607216	5389432
	10-POL OF OFFICE VEHICLES	65399	18700	84099
	13-OFFICE EXPENSES	70619	32335	102954
	14-RENT, RATES AND TAXES	429040	0	429040
	17-HOSPITALITY AND ENTERTAINMENT	0	89275	89275
	50-OTHER CHARGES	16906	0	16906
	92-TELEPHONE	4116	0	4116
	93-ELECTRICITY CHARGES	87170	0	87170
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5455466	747526	6202992
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	5455466	747526	6202992
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3203469	403734	3607203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3203469	403734	3607203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1370011	100300	1470311
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21858	0	21858
	11-DOMESTIC TRAVEL EXPENSES	153280	0	153280
	13-OFFICE EXPENSES	3029	0	3029
	14-RENT, RATES AND TAXES	181830	0	181830
	28-PROFESSIONAL SERVICES	556228	57582	613810
	50-OTHER CHARGES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	951552	12000	963552
	92-TELEPHONE	704	0	704
	93-ELECTRICITY CHARGES	3630	0	3630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3282122	169882	3452004
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	6485591	573616	7059207
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6588967	665696	7254663
	11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
	13-OFFICE EXPENSES	2630	0	2630
	25-CLOTHING AND TENTAGE	5695200	1184400	6879600
	93-ELECTRICITY CHARGES	56000	0	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12371737	1850096	14221833
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		12371737	1850096	14221833
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3036900	338428	3375328
	13-OFFICE EXPENSES	19990	0	19990
	25-CLOTHING AND TENTAGE	8814600	0	8814600
	92-TELEPHONE	6012	0	6012
	93-ELECTRICITY CHARGES	87317	0	87317
TOTAL FOR MH- 2202-GENERAL EDUCATION		11964819	338428	12303247
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	81188725	0	81188725
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		81188725	0	81188725
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		93153544	338428	93491972
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11299256	1402444	12701700
	25-CLOTHING AND TENTAGE	3568600	0	3568600
	30-OTHER CONTRACTUAL SERVICES	24891181	5874279	30765460
	31-GRANTS-IN-AID (SALARY)	3027369	429255	3456624
	34-SCHOLARSHIPS STIPENDS	48000	0	48000
	47-HIRING OF TRANSPORT VEHICLES	2295572	471360	2766932
	93-ELECTRICITY CHARGES	61247	0	61247
TOTAL FOR MH- 2202-GENERAL EDUCATION		45191225	8177338	53368563
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		45191225	8177338	53368563

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6077152	647728	6724880
13-OFFICE EXPENSES	0	49590	49590
25-CLOTHING AND TENTAGE	3838000	0	3838000
30-OTHER CONTRACTUAL SERVICES	17727128	6337738	24064866
31-GRANTS-IN-AID (SALARY)	2331756	212122	2543878
34-SCHOLARSHIPS STIPENDS	182400	24000	206400
47-HIRING OF TRANSPORT VEHICLES	969290	355200	1324490
91-MEDICAL REIMBURSEMENT	43483	0	43483
93-ELECTRICITY CHARGES	99560	39900	139460
TOTAL FOR MH- 2202-GENERAL EDUCATION	31268769	7666278	38935047
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	31268769	7666278	38935047

DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	0	4323739	4323739
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	4323739	4323739
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI	0	4323739	4323739

DDO- DIRECTOR SCERT MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23574259	3143598	26717857
12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000
13-OFFICE EXPENSES	113997	0	113997
14-RENT, RATES AND TAXES	144288	0	144288
16-PUBLICATIONS	59778038	0	59778038
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5785693	0	5785693
26-ADVERTISING AND PUBLICITY	35583	0	35583
28-PROFESSIONAL SERVICES	1759817	0	1759817
91-MEDICAL REIMBURSEMENT	253758	0	253758

	92-TELEPHONE	4876	0	4876
	93-ELECTRICITY CHARGES	977348	0	977348
TOTAL FOR MH- 2202-GENERAL EDUCATION		152427657	3143598	155571255
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		152427657	3143598	155571255
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24056971	3091673	27148644
	13-OFFICE EXPENSES	74995	17900	92895
	25-CLOTHING AND TENTAGE	7106800	0	7106800
	30-OTHER CONTRACTUAL SERVICES	42830411	13074151	55904562
	34-SCHOLARSHIPS STIPENDS	108000	0	108000
	47-HIRING OF TRANSPORT VEHICLES	745424	414720	1160144
	91-MEDICAL REIMBURSEMENT	159586	0	159586
	93-ELECTRICITY CHARGES	22738	0	22738
TOTAL FOR MH- 2202-GENERAL EDUCATION		75104925	16598444	91703369
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		75104925	16598444	91703369
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13300580	1518752	14819332
	13-OFFICE EXPENSES	7500	0	7500
	25-CLOTHING AND TENTAGE	2567000	0	2567000
	30-OTHER CONTRACTUAL SERVICES	9042276	1958839	11001115
	31-GRANTS-IN-AID (SALARY)	181453	0	181453
	34-SCHOLARSHIPS STIPENDS	31200	0	31200
	47-HIRING OF TRANSPORT VEHICLES	409098	0	409098
	91-MEDICAL REIMBURSEMENT	176152	45950	222102
	93-ELECTRICITY CHARGES	124130	73347	197477
TOTAL FOR MH- 2202-GENERAL EDUCATION		25839389	3596888	29436277
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	53-MAJOR WORKS	34062194	0	34062194
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34062194	0	34062194
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	59901583	3596888	63498471
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9395780	1152274	10548054
	13-OFFICE EXPENSES	18094	4000	22094
	25-CLOTHING AND TENTAGE	4054540	34350	4088890
	30-OTHER CONTRACTUAL SERVICES	11209543	3998864	15208407
	31-GRANTS-IN-AID (SALARY)	2392324	0	2392324
	34-SCHOLARSHIPS STIPENDS	84000	0	84000
	47-HIRING OF TRANSPORT VEHICLES	574080	0	574080
	92-TELEPHONE	2153	788	2941
	93-ELECTRICITY CHARGES	119203	10795	129998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27849717	5201071	33050788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236500	0	236500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	0	236500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	28086217	5201071	33287288
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31055303	3550531	34605834
	11-DOMESTIC TRAVEL EXPENSES	40650	0	40650
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	8396100	988000	9384100
	30-OTHER CONTRACTUAL SERVICES	37747625	11159048	48906673
	31-GRANTS-IN-AID (SALARY)	2162790	247200	2409990
	34-SCHOLARSHIPS STIPENDS	0	285600	285600
	47-HIRING OF TRANSPORT VEHICLES	1940107	729664	2669771

	91-MEDICAL REIMBURSEMENT	236583	29608	266191
	93-ELECTRICITY CHARGES	231080	5940	237020
TOTAL FOR MH- 2202-GENERAL EDUCATION		81820238	16995591	98815829
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		81820238	16995591	98815829
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2256119	24643	2280762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2256119	24643	2280762
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19031698	2343458	21375156
	11-DOMESTIC TRAVEL EXPENSES	3950	29780	33730
	13-OFFICE EXPENSES	4480	5190	9670
	25-CLOTHING AND TENTAGE	4526400	0	4526400
	30-OTHER CONTRACTUAL SERVICES	34772336	9749650	44521986
	47-HIRING OF TRANSPORT VEHICLES	1448640	0	1448640
	91-MEDICAL REIMBURSEMENT	251082	28274	279356
	92-TELEPHONE	9763	1289	11052
	93-ELECTRICITY CHARGES	160000	67155	227155
	94-WATER CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		60223349	12224796	72448145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180672	0	180672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	112462148	0	112462148
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		112462148	0	112462148
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		175122288	12249439	187371727
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7153180	858022	8011202
	13-OFFICE EXPENSES	5500	2500	8000
	27-MINOR WORKS	543283	0	543283
	91-MEDICAL REIMBURSEMENT	12950	0	12950
	93-ELECTRICITY CHARGES	5760	2690	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720673	863212	8583885
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	7720673	863212	8583885
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13554632	1008641	14563273
	02-WAGES	10860	0	10860
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	0	24665	24665
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13580992	1035806	14616798
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	13580992	1035806	14616798
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	981130	70800	1051930
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	23110	1890	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1007220	72690	1079910
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1007220	72690	1079910
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16852504	2061639	18914143
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	23175	0	23175
TOTAL FOR MH- 2202-GENERAL EDUCATION		16890079	2071145	18961224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		16946195	2071145	19017340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67913728	8302035	76215763
	13-OFFICE EXPENSES	149401	73308	222709
	16-PUBLICATIONS	0	10021	10021
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3051	3051
	91-MEDICAL REIMBURSEMENT	137068	108922	245990
	93-ELECTRICITY CHARGES	249564	58079	307643
TOTAL FOR MH- 2202-GENERAL EDUCATION		68449761	8555416	77005177
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		68449761	8555416	77005177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5452405	579900	6032305
	13-OFFICE EXPENSES	79139	0	79139
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	13214	0	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION		5619294	579900	6199194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		5619294	579900	6199194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	1951366	0	1951366
	13-OFFICE EXPENSES	10200	0	10200
	93-ELECTRICITY CHARGES	53510	0	53510
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015076	0	2015076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015076	0	2015076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5710067	683500	6393567
	13-OFFICE EXPENSES	8754	8000	16754
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37059	0	37059
	93-ELECTRICITY CHARGES	18397	8376	26773
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774277	704882	6479159
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		5774277	704882	6479159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14444567	1723300	16167867
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	24731	19540	44271
TOTAL FOR MH- 2202-GENERAL EDUCATION		14479298	1742840	16222138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		14479298	1742840	16222138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4511970	540000	5051970
	13-OFFICE EXPENSES	3000	11500	14500
	93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION		4533690	551500	5085190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		4533690	551500	5085190

DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	60944325	6943200	67887525
13-OFFICE EXPENSES	46500	3000	49500
16-PUBLICATIONS	0	19945	19945
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5090	5090
31-GRANTS-IN-AID (SALARY)	2791179	0	2791179
91-MEDICAL REIMBURSEMENT	181251	36347	217598
93-ELECTRICITY CHARGES	164348	3897	168245
TOTAL FOR MH- 2202-GENERAL EDUCATION	64127603	7011479	71139082
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	64127603	7011479	71139082

DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1635650	207299	1842949
TOTAL FOR MH- 2202-GENERAL EDUCATION	1635650	207299	1842949
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1635650	207299	1842949

DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400

DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION	1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1394009	0	1394009

DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5278032	0	5278032

	13-OFFICE EXPENSES	0	5170	5170
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1086	1086
	31-GRANTS-IN-AID (SALARY)	620106	143987	764093
	91-MEDICAL REIMBURSEMENT	8467	0	8467
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906605	154242	6060847
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		5906605	154242	6060847
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2121034338	269761166	2390795504
	02-WAGES	1474572	58896	1533468
	13-OFFICE EXPENSES	1582400	137500	1719900
	16-PUBLICATIONS	35000	232738	267738
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	44000	44000
	25-CLOTHING AND TENTAGE	3974800	0	3974800
	28-PROFESSIONAL SERVICES	102000	0	102000
	30-OTHER CONTRACTUAL SERVICES	26431273	8243238	34674511
	31-GRANTS-IN-AID (SALARY)	21783152	3315207	25098359
	34-SCHOLARSHIPS STIPENDS	40800	0	40800
	50-OTHER CHARGES	91213	0	91213
	91-MEDICAL REIMBURSEMENT	8051240	343178	8394418
	93-ELECTRICITY CHARGES	4752875	190141	4943016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2189353663	282326064	2471679727

TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2189353663	282326064	2471679727
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		476658	0	476658
91-MEDICAL REIMBURSEMENT		21217	0	21217
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		85033733	10697107	95730840
13-OFFICE EXPENSES		61500	0	61500
16-PUBLICATIONS		0	7978	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		0	2034	2034
31-GRANTS-IN-AID (SALARY)		4266157	368895	4635052
91-MEDICAL REIMBURSEMENT		482513	95329	577842
93-ELECTRICITY CHARGES		258130	0	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION		90102033	11171343	101273376
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		90102033	11171343	101273376
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9042855	713100	9755955
13-OFFICE EXPENSES		2980	0	2980
30-OTHER CONTRACTUAL SERVICES		18000	0	18000
93-ELECTRICITY CHARGES		43620	2670	46290
TOTAL FOR MH- 2202-GENERAL EDUCATION		9107455	715770	9823225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	37425	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37425	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		9107455	753195	9860650

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40745228	3255684	44000912
02-WAGES	1996	0	1996
11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
13-OFFICE EXPENSES	35738	26600	62338
16-PUBLICATIONS	0	4086	4086
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
31-GRANTS-IN-AID (SALARY)	1177707	0	1177707
91-MEDICAL REIMBURSEMENT	58647	0	58647
93-ELECTRICITY CHARGES	35870	0	35870
TOTAL FOR MH- 2202-GENERAL EDUCATION	42103362	3286912	45390274
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	42103362	3286912	45390274

DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	46835801	5769790	52605591
13-OFFICE EXPENSES	22000	0	22000
31-GRANTS-IN-AID (SALARY)	5789014	474403	6263417
91-MEDICAL REIMBURSEMENT	93441	40518	133959
93-ELECTRICITY CHARGES	31180	0	31180
TOTAL FOR MH- 2202-GENERAL EDUCATION	52771436	6284711	59056147
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	52771436	6284711	59056147

DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700

DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6723311	1582750	8306061
13-OFFICE EXPENSES	7500	4500	12000
16-PUBLICATIONS	0	8075	8075
31-GRANTS-IN-AID (SALARY)	4064038	512470	4576508
91-MEDICAL REIMBURSEMENT	27142	0	27142
93-ELECTRICITY CHARGES	25950	0	25950

TOTAL FOR MH- 2202-GENERAL EDUCATION	10847941	2107795	12955736

TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	10847941	2107795	12955736

DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5394984	0	5394984
13-OFFICE EXPENSES	0	2773	2773
16-PUBLICATIONS	0	1951	1951
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
28-PROFESSIONAL SERVICES	60000	30000	90000
31-GRANTS-IN-AID (SALARY)	409732	251716	661448
91-MEDICAL REIMBURSEMENT	23051	0	23051

TOTAL FOR MH- 2202-GENERAL EDUCATION	5887767	286916	6174683

TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	5887767	286916	6174683

DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18026428	11167566	29193994
02-WAGES	2517	0	2517
13-OFFICE EXPENSES	12000	3000	15000
16-PUBLICATIONS	0	6032	6032
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1493	1493
91-MEDICAL REIMBURSEMENT	81633	0	81633

	93-ELECTRICITY CHARGES	4880	0	4880
TOTAL FOR MH- 2202-GENERAL EDUCATION		18127458	11178091	29305549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74667	56044	130711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	56044	130711
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		18202125	11234135	29436260
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13540831	119500	13660331
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	31-GRANTS-IN-AID (SALARY)	2125020	0	2125020
	91-MEDICAL REIMBURSEMENT	211985	0	211985
	93-ELECTRICITY CHARGES	11270	0	11270
TOTAL FOR MH- 2202-GENERAL EDUCATION		15902606	124506	16027112
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		15902606	124506	16027112
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19906009	2282853	22188862
	13-OFFICE EXPENSES	0	3000	3000
	16-PUBLICATIONS	0	3990	3990
	31-GRANTS-IN-AID (SALARY)	593512	74265	667777
	91-MEDICAL REIMBURSEMENT	36789	0	36789
	93-ELECTRICITY CHARGES	4300	0	4300
TOTAL FOR MH- 2202-GENERAL EDUCATION		20540610	2364108	22904718
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		20540610	2364108	22904718
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	28-PROFESSIONAL SERVICES	0	30000	30000
	31-GRANTS-IN-AID (SALARY)	1507097	190416	1697513
TOTAL FOR MH- 2202-GENERAL EDUCATION		5445235	220416	5665651
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5445235	220416	5665651
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	392554	0	392554
	31-GRANTS-IN-AID (SALARY)	1513678	143716	1657394
TOTAL FOR MH- 2202-GENERAL EDUCATION		1906232	143716	2049948
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1906232	143716	2049948
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10929709	90950	11020659
	13-OFFICE EXPENSES	3000	0	3000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	31-GRANTS-IN-AID (SALARY)	48948	0	48948
	91-MEDICAL REIMBURSEMENT	47294	80673	127967
	93-ELECTRICITY CHARGES	12510	0	12510
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889461	172165	13061626
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		12889461	172165	13061626

DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	699409	0	699409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	699409	0	699409
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1129106	0	1129106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12217610	806422	13024032
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	87719	0	87719
	93-ELECTRICITY CHARGES	27756	0	27756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12342085	809195	13151280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	12351649	809195	13160844
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	895840	0	895840

	31-GRANTS-IN-AID (SALARY)	606401	0	606401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1502241	0	1502241
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1781990	0	1781990
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	1579134	0	1579134
	91-MEDICAL REIMBURSEMENT	32734	0	32734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3396858	0	3396858
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7590738	860841	8451579
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	5750	0	5750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7615285	860841	8476126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21740	0	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	7637025	860841	8497866
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15245626	1769400	17015026
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	7880	29512	37392
	93-ELECTRICITY CHARGES	28690	24340	53030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282196	1828752	17110948

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46273	22536	68809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46273	22536	68809
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		15328469	1851288	17179757
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10646228	1484252	12130480
	13-OFFICE EXPENSES	6500	5000	11500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10652728	1489252	12141980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		10672130	1489252	12161382
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14977921	1525847	16503768
	13-OFFICE EXPENSES	5500	8000	13500
	91-MEDICAL REIMBURSEMENT	0	22467	22467
	93-ELECTRICITY CHARGES	35330	0	35330
TOTAL FOR MH- 2202-GENERAL EDUCATION		15018751	1556314	16575065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91389	24878	116267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	24878	116267
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		15110140	1581192	16691332
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22314109	2650250	24964359
	13-OFFICE EXPENSES	5500	3500	9000
	91-MEDICAL REIMBURSEMENT	0	22607	22607
	93-ELECTRICITY CHARGES	119780	0	119780
TOTAL FOR MH- 2202-GENERAL EDUCATION		22439389	2676357	25115746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42601	255259	297860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	255259	297860
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		22481990	2931616	25413606
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13240456	1844198	15084654
	02-WAGES	72926	5430	78356
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	5430	0	5430
TOTAL FOR MH- 2202-GENERAL EDUCATION		13342765	1849628	15192393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71412	0	71412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71412	0	71412
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		13414177	1849628	15263805
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23086988	3344900	26431888
	02-WAGES	102560	10860	113420
	13-OFFICE EXPENSES	3970	0	3970
	91-MEDICAL REIMBURSEMENT	31637	21063	52700
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23254155	3376823	26630978

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	23511375	3376823	26888198
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12572249	1523250	14095499
	02-WAGES	15680	0	15680
	13-OFFICE EXPENSES	6500	3500	10000
	91-MEDICAL REIMBURSEMENT	0	19757	19757
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12601249	1546507	14147756
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	12601249	1546507	14147756
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10283097	1152250	11435347
	02-WAGES	86880	10860	97740
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	0	16310	16310
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10385477	1181920	11567397
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	10385477	1181920	11567397
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20036456	2453250	22489706
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	391897	0	391897
	93-ELECTRICITY CHARGES	0	22000	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20434853	2475250	22910103
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	20434853	2475250	22910103

DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6275337	813000	7088337
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	45404	0	45404
TOTAL FOR MH- 2202-GENERAL EDUCATION	6326241	813000	7139241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	6326241	813000	7139241

DDO- HEADMASTER G.H.S., KULWANU PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384

DDO- HEADMASTER G.H.S., LACHKANI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20066158	2351440	22417598
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	272389	0	272389
93-ELECTRICITY CHARGES	13780	2238	16018
TOTAL FOR MH- 2202-GENERAL EDUCATION	20358827	2353678	22712505
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	20358827	2353678	22712505

DDO- HEADMASTER G.H.S., LANG PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26820895	3564404	30385299
13-OFFICE EXPENSES	6500	5000	11500
91-MEDICAL REIMBURSEMENT	44557	19827	64384
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26886952	3589231	30476183

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	708092	0	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	0	708092

TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	27595044	3589231	31184275
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6764480	792150	7556630
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	8900	1000	9900
TOTAL FOR MH- 2202-GENERAL EDUCATION	6778880	793150	7572030
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24320	0	24320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	6803200	793150	7596350
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15610258	2070700	17680958
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	2180	0	2180
93-ELECTRICITY CHARGES	10060	4890	14950
TOTAL FOR MH- 2202-GENERAL EDUCATION	15627998	2075590	17703588
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	15627998	2075590	17703588
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23183150	3088614	26271764
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	200976	0	200976
93-ELECTRICITY CHARGES	15000	14000	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23399126	3109114	26508240
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	23770366	3109114	26879480

DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8535396	1091000	9626396
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556026	1091000	9647026
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	8556026	1091000	9647026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17291003	2188178	19479181
	13-OFFICE EXPENSES	6500	5000	11500
	93-ELECTRICITY CHARGES	18609	8670	27279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17316112	2201848	19517960
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	17316112	2201848	19517960
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14799810	1831650	16631460
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14830060	1831650	16661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92848	42127	134975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92848	42127	134975
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	14922908	1873777	16796685

DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15133085	1961650	17094735
13-OFFICE EXPENSES	16000	10000	26000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	21490	8150	29640
TOTAL FOR MH- 2202-GENERAL EDUCATION	15170575	1984806	17155381
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	15170575	1984806	17155381

DDO- HEADMASTER G.H.S., NANHERA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11444154	1505400	12949554
02-WAGES	30960	3870	34830
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	123649	0	123649
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11621263	1509270	13130533
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	11621263	1509270	13130533

DDO- HEADMASTER G.H.S., SEHRA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10231798	1505860	11737658
02-WAGES	43440	5430	48870
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	30776	0	30776
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10326514	1511290	11837804

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120075	0	120075

TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	1511290	11957879
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7388932	1312162	8701094
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	4075	0	4075
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7414507	1312162	8726669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7488456	1312162	8800618
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10099473	1307750	11407223
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	43187	0	43187
	93-ELECTRICITY CHARGES	16320	0	16320
TOTAL FOR MH- 2202-GENERAL EDUCATION		10164480	1310250	11474730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		10280394	1310250	11590644
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5350918	79300	5430218
	93-ELECTRICITY CHARGES	14790	13090	27880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	92390	5458098
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	92390	5458098
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	103300	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	103300	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		0	103300	103300
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	202118811	26698224	228817035
	11-DOMESTIC TRAVEL EXPENSES	6000	1340	7340
	13-OFFICE EXPENSES	108500	44000	152500
	16-PUBLICATIONS	7978	27923	35901

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2034	7119	9153
	91-MEDICAL REIMBURSEMENT	739875	0	739875
	93-ELECTRICITY CHARGES	324485	0	324485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	203307683	26778606	230086289
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	203307683	26778606	230086289
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	0	100588
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156

	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11348119	1645250	12993369
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	60183	0	60183
	93-ELECTRICITY CHARGES	6090	0	6090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11425398	1649250	13074648
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	11425398	1649250	13074648
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7359546	960150	8319696
	13-OFFICE EXPENSES	4000	14000	18000
	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	13322	0	13322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410272	974150	8384422
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	7410272	974150	8384422
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9281118	0	9281118
	13-OFFICE EXPENSES	1190	0	1190
	31-GRANTS-IN-AID (SALARY)	490234	0	490234
	91-MEDICAL REIMBURSEMENT	17698	0	17698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9790240	0	9790240
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	9790240	0	9790240

DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2665442	0	2665442
02-WAGES	12386	0	12386
13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	3039097	89977	3129074
93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION	5734825	89977	5824802
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	5734825	89977	5824802

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11296580	0	11296580
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	0	9480	9480
28-PROFESSIONAL SERVICES	54400	0	54400
31-GRANTS-IN-AID (SALARY)	2026308	129764	2156072
TOTAL FOR MH- 2202-GENERAL EDUCATION	13383481	139244	13522725
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13383481	139244	13522725

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5078165	0	5078165
13-OFFICE EXPENSES	0	11810	11810
91-MEDICAL REIMBURSEMENT	19287	0	19287
93-ELECTRICITY CHARGES	27840	0	27840
TOTAL FOR MH- 2202-GENERAL EDUCATION	5125292	11810	5137102
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5125292	11810	5137102

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28442892	1887850	30330742
13-OFFICE EXPENSES	15000	7500	22500

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1560	1560
	31-GRANTS-IN-AID (SALARY)	48417	0	48417
	91-MEDICAL REIMBURSEMENT	45634	4393	50027
	93-ELECTRICITY CHARGES	34890	540	35430
TOTAL FOR MH- 2202-GENERAL EDUCATION		28586833	1905832	30492665
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		28586833	1905832	30492665
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26682166	5104700	31786866
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1493	1493
	31-GRANTS-IN-AID (SALARY)	0	361017	361017
	91-MEDICAL REIMBURSEMENT	179813	0	179813
	93-ELECTRICITY CHARGES	31280	0	31280
TOTAL FOR MH- 2202-GENERAL EDUCATION		26909759	5471199	32380958
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		26909759	5471199	32380958
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11470025	649650	12119675
	13-OFFICE EXPENSES	12000	3000	15000
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	0	209903	209903
	93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION		11482435	866542	12348977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6200	37096	43296

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	37096	43296
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	11488635	903638	12392273
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12006633	782175	12788808
	16-PUBLICATIONS	0	1946	1946
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	93-ELECTRICITY CHARGES	28910	0	28910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12062310	784121	12846431
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	12062310	784121	12846431
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5456527	78550	5535077
	13-OFFICE EXPENSES	7500	0	7500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	64240	0	64240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6105458	81135	6186593
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	6105458	81135	6186593
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14910972	1034758	15945730
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	9200	0	9200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	211850	0	211850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15166162	1035779	16201941

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		15166162	1035779	16201941
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4405376	0	4405376
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	116971	0	116971
	91-MEDICAL REIMBURSEMENT	16888	13063	29951
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4551215	13063	4564278
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4551215	13063	4564278
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8929746	757850	9687596
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		8937556	757850	9695406
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		8937556	757850	9695406
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2671388	0	2671388
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	11090	0	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2904254	0	2904254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		2904254	0	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3672092	0	3672092
	13-OFFICE EXPENSES	4500	0	4500
	31-GRANTS-IN-AID (SALARY)	0	1956518	1956518

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3676592	1956518	5633110
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	3676592	1956518	5633110
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	920474	80800	1001274
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	920474	81275	1001749
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	920474	81275	1001749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5421455	583300	6004755
	13-OFFICE EXPENSES	8754	0	8754
	93-ELECTRICITY CHARGES	15760	3940	19700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5445969	587240	6033209
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	5445969	587240	6033209
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11365180	1245596	12610776
	13-OFFICE EXPENSES	10000	9054	19054
	91-MEDICAL REIMBURSEMENT	45667	0	45667
	93-ELECTRICITY CHARGES	40350	830	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11461197	1255480	12716677
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR	11461197	1255480	12716677
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6942748	815800	7758548
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	18415	6570	24985

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6981255	822370	7803625
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR	6981255	822370	7803625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2830708	169826	3000534
	02-WAGES	11945	0	11945
	13-OFFICE EXPENSES	0	3100	3100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2842653	172926	3015579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	2842653	172926	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7804257	881600	8685857
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	16-PUBLICATIONS	0	1954	1954
	91-MEDICAL REIMBURSEMENT	29635	0	29635
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8040682	883554	8924236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	8040682	883554	8924236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9704696	953000	10657696
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	12250	0	12250
	93-ELECTRICITY CHARGES	19890	2910	22800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9745836	960916	10706752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	9745836	960916	10706752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36422677	9448096	45870773
02-WAGES	29229	0	29229
13-OFFICE EXPENSES	18400	0	18400
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	39400	0	39400
93-ELECTRICITY CHARGES	18143	0	18143

TOTAL FOR MH- 2202-GENERAL EDUCATION

36527849 9453123 45980972

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	91081	0	91081

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91081 0 91081

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD

36618930 9453123 46072053

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7575447	764380	8339827
02-WAGES	2738	2738	5476
91-MEDICAL REIMBURSEMENT	26038	0	26038

TOTAL FOR MH- 2202-GENERAL EDUCATION

7604223 767118 8371341

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN

7604223 767118 8371341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18811012	1419709	20230721
13-OFFICE EXPENSES	15800	0	15800

TOTAL FOR MH- 2202-GENERAL EDUCATION

18826812 1419709 20246521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	167935	0	167935

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

167935 0 167935

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	18994747	1419709	20414456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33896367	3525700	37422067
13-OFFICE EXPENSES	15800	0	15800
16-PUBLICATIONS	0	2052	2052
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
91-MEDICAL REIMBURSEMENT	6312	0	6312
93-ELECTRICITY CHARGES	67014	0	67014
TOTAL FOR MH- 2202-GENERAL EDUCATION	33985493	3528229	37513722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	34186263	3528229	37714492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12677107	798828	13475935
13-OFFICE EXPENSES	13800	0	13800
91-MEDICAL REIMBURSEMENT	60490	0	60490
93-ELECTRICITY CHARGES	109970	0	109970
TOTAL FOR MH- 2202-GENERAL EDUCATION	12861367	798828	13660195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	12861367	798828	13660195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11719560	1077500	12797060
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	4801	0	4801
93-ELECTRICITY CHARGES	35347	0	35347
TOTAL FOR MH- 2202-GENERAL EDUCATION	11768908	1077500	12846408

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	12031930	1077500	13109430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11153431	1291425	12444856
	13-OFFICE EXPENSES	4600	0	4600
	25-CLOTHING AND TENTAGE	533400	0	533400
	91-MEDICAL REIMBURSEMENT	50583	0	50583
	93-ELECTRICITY CHARGES	0	53744	53744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11742014	1345169	13087183
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	11742014	1345169	13087183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11730884	2884386	14615270
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	35800	0	35800
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	17196	0	17196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11815865	2884386	14700251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	11846470	2884386	14730856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14682034	1822400	16504434
	13-OFFICE EXPENSES	15800	3100	18900
	91-MEDICAL REIMBURSEMENT	23637	0	23637

	93-ELECTRICITY CHARGES	91380	0	91380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14812851	1825500	16638351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	14812851	1825500	16638351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18923342	1245350	20168692
	13-OFFICE EXPENSES	11200	0	11200
	16-PUBLICATIONS	0	2052	2052
	91-MEDICAL REIMBURSEMENT	23601	0	23601
	93-ELECTRICITY CHARGES	26698	0	26698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18984841	1247402	20232243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	188823	0	188823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	19173664	1247402	20421066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2152490	0	2152490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2152490	0	2152490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2152490	0	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12467479	1374200	13841679
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	152189	0	152189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628868	1374200	14003068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	12628868	1374200	14003068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2679170	1693713	4372883

	02-WAGES	23890	0	23890
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
TOTAL FOR MH- 2202-GENERAL EDUCATION		2703060	1694190	4397250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2703060	1694190	4397250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5836016	509400	6345416
	13-OFFICE EXPENSES	4600	0	4600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		5852836	509944	6362780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		5852836	509944	6362780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10397866	1329167	11727033
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	9200	3100	12300
	91-MEDICAL REIMBURSEMENT	71265	0	71265
	93-ELECTRICITY CHARGES	32710	0	32710
TOTAL FOR MH- 2202-GENERAL EDUCATION		10513779	1332267	11846046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		10513779	1332267	11846046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27963829	4544808	32508637
	13-OFFICE EXPENSES	11200	7200	18400
	16-PUBLICATIONS	0	1954	1954
	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	43660	0	43660

TOTAL FOR MH- 2202-GENERAL EDUCATION		28059083	4553962	32613045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		28248753	4553962	32802715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4033330	3016008	7049338
13-OFFICE EXPENSES		10000	27000	37000
16-PUBLICATIONS		1946	0	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		1018	0	1018
91-MEDICAL REIMBURSEMENT		2501	20944	23445
TOTAL FOR MH- 2202-GENERAL EDUCATION		4048795	3063952	7112747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		4048795	3063952	7112747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		25809354	3714936	29524290
13-OFFICE EXPENSES		5600	3100	8700
16-PUBLICATIONS		0	2052	2052
91-MEDICAL REIMBURSEMENT		27022	0	27022
93-ELECTRICITY CHARGES		166254	0	166254
TOTAL FOR MH- 2202-GENERAL EDUCATION		26008230	3720088	29728318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		69528	0	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		26277758	3720088	29997846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10402938	1189150	11592088
	13-OFFICE EXPENSES	4600	3100	7700
	93-ELECTRICITY CHARGES	22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION		10429828	1192250	11622078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		10629828	1192250	11822078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11836541	2266380	14102921
	13-OFFICE EXPENSES	4600	0	4600
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	477	477
	91-MEDICAL REIMBURSEMENT	43170	0	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION		11884311	2266857	14151168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		11884311	2266857	14151168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8623983	1028015	9651998
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25688	11450	37138
	93-ELECTRICITY CHARGES	3610	0	3610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8663281	1039465	9702746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		8663281	1039465	9702746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13800328	1938950	15739278
	13-OFFICE EXPENSES	10000	7000	17000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	27750	35656	63406
	93-ELECTRICITY CHARGES	71280	0	71280
TOTAL FOR MH- 2202-GENERAL EDUCATION		13909358	1986612	15895970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		13940973	1986612	15927585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12289602	1481400	13771002
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	9150	0	9150
TOTAL FOR MH- 2202-GENERAL EDUCATION		12318752	1481400	13800152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19747	0	19747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	0	19747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		12338499	1481400	13819899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10347584	0	10347584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10347584	0	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3216567	517142	3733709
	02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228512	517142	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3228512	517142	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11818785	1400237	13219022
	91-MEDICAL REIMBURSEMENT	0	48000	48000
	93-ELECTRICITY CHARGES	65080	0	65080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11883865	1448237	13332102
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		11883865	1448237	13332102
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6550075	816950	7367025
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6628236	816950	7445186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		6646104	816950	7463054
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6693622	772367	7465989
	13-OFFICE EXPENSES	15000	0	15000
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6806388	772367	7578755

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	6949775	772367	7722142
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3385354	0	3385354
	93-ELECTRICITY CHARGES	21250	0	21250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3406604	0	3406604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6537721	364300	6902021
	02-WAGES	13477	3897	17374
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	32500	0	32500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6592698	373204	6965902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	211781	279088	490869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211781	279088	490869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	6804479	652292	7456771
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4176600	333900	4510500
	13-OFFICE EXPENSES	2980	0	2980

	93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4187580	333900	4521480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	4187580	333900	4521480
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16258167	1749600	18007767
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	25760	0	25760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16306499	1749600	18056099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	27950	0	27950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	16534449	1749600	18284049
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25648652	2713312	28361964
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	202359	0	202359
	93-ELECTRICITY CHARGES	0	30100	30100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25860211	2751539	28611750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	303452	47801	351253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303452	47801	351253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	26163663	2799340	28963003

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27037576	3026100	30063676
13-OFFICE EXPENSES	11200	0	11200
93-ELECTRICITY CHARGES	24390	0	24390
TOTAL FOR MH- 2202-GENERAL EDUCATION	27073166	3026100	30099266
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	27073166	3026100	30099266

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	366464	0	366464
13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9213529	1059700	10273229
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
34-SCHOLARSHIPS STIPENDS	88800	0	88800
93-ELECTRICITY CHARGES	22371	0	22371
TOTAL FOR MH- 2202-GENERAL EDUCATION	9333700	1064707	10398407
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	9333700	1064707	10398407

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8213036	1296300	9509336
13-OFFICE EXPENSES	16754	0	16754
91-MEDICAL REIMBURSEMENT	29809	0	29809

	93-ELECTRICITY CHARGES	43690	10580	54270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8303289	1306880	9610169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	8303289	1306880	9610169
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4473681	535050	5008731
	13-OFFICE EXPENSES	15554	15000	30554
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	38620	0	38620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4527855	555056	5082911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	4527855	555056	5082911
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13943471	1575320	15518791
	13-OFFICE EXPENSES	4920	0	4920
	16-PUBLICATIONS	0	5007	5007
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	17690	9360	27050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14014081	1589687	15603768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR	14014081	1589687	15603768
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18026498	2264994	20291492
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	45903	0	45903
	91-MEDICAL REIMBURSEMENT	12850	0	12850
	93-ELECTRICITY CHARGES	6000	8620	14620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18094231	2273614	20367845

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	370030	0	370030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370030	0	370030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	18464261	2273614	20737875
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11402834	1462400	12865234
	13-OFFICE EXPENSES	20000	7000	27000
	91-MEDICAL REIMBURSEMENT	63986	21036	85022
	93-ELECTRICITY CHARGES	21273	0	21273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508093	1490436	12998529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	11508093	1490436	12998529
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25413330	3195669	28608999
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	64064	0	64064
	93-ELECTRICITY CHARGES	20392	8754	29146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25502706	3204423	28707129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29899	0	29899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29899	0	29899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	25532605	3204423	28737028
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18219574	2363750	20583324
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	331713	0	331713
	93-ELECTRICITY CHARGES	18260	0	18260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18579547	2363750	20943297

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	18579547	2363750	20943297
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20138513	2571800	22710313
13-OFFICE EXPENSES	5600	0	5600
93-ELECTRICITY CHARGES	18500	2872	21372
TOTAL FOR MH- 2202-GENERAL EDUCATION	20162613	2574672	22737285
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	20337934	2574672	22912606
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	400768655	49197593	449966248
13-OFFICE EXPENSES	156280	0	156280
16-PUBLICATIONS	0	10012	10012
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10014	10014
30-OTHER CONTRACTUAL SERVICES	887999	42000	929999
91-MEDICAL REIMBURSEMENT	550275	43376	593651
93-ELECTRICITY CHARGES	866411	197144	1063555
TOTAL FOR MH- 2202-GENERAL EDUCATION	403229620	49500139	452729759
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	403229620	49500139	452729759
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	8849772	748700	9598472
	13-OFFICE EXPENSES	9000	0	9000
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	27730	0	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10706316	748700	11455016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	10837526	748700	11586226
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18504655	2450980	20955635
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	148217	0	148217
	93-ELECTRICITY CHARGES	64836	29740	94576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18731208	2480720	21211928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	18750608	2480720	21231328
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4084980	388450	4473430
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	0	4990	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4105960	393440	4499400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		4150635	393440	4544075
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		6880166	680550	7560716
13-OFFICE EXPENSES		18000	2773	20773
28-PROFESSIONAL SERVICES		76500	0	76500
91-MEDICAL REIMBURSEMENT		114084	0	114084
93-ELECTRICITY CHARGES		3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		7092060	683323	7775383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		7100552	683323	7783875
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11477258	1382500	12859758
93-ELECTRICITY CHARGES		27210	0	27210
TOTAL FOR MH- 2202-GENERAL EDUCATION		11504468	1382500	12886968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		142856	15288	158144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142856	15288	158144
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		11647324	1397788	13045112
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26689060	3497288	30186348
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	107153	0	107153
	93-ELECTRICITY CHARGES	76230	0	76230
TOTAL FOR MH- 2202-GENERAL EDUCATION		26878943	3497288	30376231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	200000	274123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		26953066	3697288	30650354
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20501121	2763268	23264389
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	35040	0	35040
TOTAL FOR MH- 2202-GENERAL EDUCATION		20681005	2763268	23444273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		20698308	2763268	23461576
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10624528	1430200	12054728
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121771	0	121771
	93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2202-GENERAL EDUCATION		10784379	1430200	12214579

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	10802379	1430200	12232579
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18751317	2547169	21298486
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	52614	0	52614
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18832431	2547169	21379600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	18832431	2547169	21379600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12248135	1206036	13454171
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	106030	0	106030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12363165	1211054	13574219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	12363165	1211054	13574219
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8762749	1117650	9880399
	02-WAGES	37807	18579	56386
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8817256	1136229	9953485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	8817256	1136229	9953485

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14873041	2106600	16979641
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	23240	1970	25210
TOTAL FOR MH- 2202-GENERAL EDUCATION	14902281	2116577	17018858

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	95908	22002	117910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95908	22002	117910
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	14998189	2138579	17136768

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12232306	1368972	13601278
02-WAGES	0	6193	6193
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	11310	0	11310
TOTAL FOR MH- 2202-GENERAL EDUCATION	12270616	1375165	13645781
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	12270616	1375165	13645781

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2167766	241050	2408816
30-OTHER CONTRACTUAL SERVICES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	241050	2417816
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	241050	2417816

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14862522	2154800	17017322

	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	15633	0	15633
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883755	2154800	17038555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45502	233457	278959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45502	233457	278959
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		14929257	2388257	17317514
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17139362	1840812	18980174
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	170627	63117	233744
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17325489	1903929	19229418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	72908	0	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272908	0	272908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		17598397	1903929	19502326
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728910	0	728910
	16-PUBLICATIONS	0	1951	1951
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543
	93-ELECTRICITY CHARGES	1930	0	1930
TOTAL FOR MH- 2202-GENERAL EDUCATION		730840	2494	733334
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		730840	2494	733334
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18052750	2396262	20449012
02-WAGES	22864	0	22864
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	351667	0	351667
93-ELECTRICITY CHARGES	97580	0	97580

TOTAL FOR MH- 2202-GENERAL EDUCATION	18536061	2405389	20941450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	18536061	2405389	20941450

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8835873	1110800	9946673
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
91-MEDICAL REIMBURSEMENT	8951	0	8951
93-ELECTRICITY CHARGES	19350	1650	21000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8917094	1112450	10029544
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	8917094	1112450	10029544

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7961262	1060650	9021912
13-OFFICE EXPENSES	9200	3100	12300
91-MEDICAL REIMBURSEMENT	0	334815	334815

	93-ELECTRICITY CHARGES	149570	0	149570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8120032	1398565	9518597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	8120032	1398565	9518597
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17425370	2328606	19753976
	13-OFFICE EXPENSES	6500	3500	10000
	93-ELECTRICITY CHARGES	2840	0	2840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17434710	2332106	19766816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	17434710	2332106	19766816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9931630	1179900	11111530
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	89257	0	89257
	93-ELECTRICITY CHARGES	40800	0	40800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10070687	1187691	11258378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	10070687	1187691	11258378
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5447566	699767	6147333
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	32368	0	32368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5489134	707894	6197028

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		5489134	707894	6197028
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8639384	968250	9607634
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	41225	0	41225
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731589	968250	9699839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	26450	0	26450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	0	226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		8958039	968250	9926289
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17588196	2467448	20055644
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	17445	65875	83320
TOTAL FOR MH- 2202-GENERAL EDUCATION		17611941	2538330	20150271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		17700790	2538330	20239120
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22575572	3067850	25643422
	02-WAGES	132542	16102	148644
	91-MEDICAL REIMBURSEMENT	0	18614	18614
	93-ELECTRICITY CHARGES	50925	0	50925

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22759039	3102566	25861605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	22759039	3102566	25861605
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13723843	1527450	15251293
	02-WAGES	63787	8051	71838
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	91-MEDICAL REIMBURSEMENT	25103	0	25103
	93-ELECTRICITY CHARGES	75722	0	75722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13894755	1540508	15435263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	13894755	1540508	15435263
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8537641	885518	9423159
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	91-MEDICAL REIMBURSEMENT	0	53900	53900
	93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8554911	944425	9499336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	8554911	944425	9499336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6134252	695150	6829402
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	11500	0	11500

	93-ELECTRICITY CHARGES	72411	2800	75211
TOTAL FOR MH- 2202-GENERAL EDUCATION		6227163	702956	6930119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		6227163	702956	6930119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11606833	1362350	12969183
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		11806024	1362350	13168374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		11806024	1362350	13168374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29286815	4194284	33481099
	13-OFFICE EXPENSES	21340	3000	24340
	16-PUBLICATIONS	0	9924	9924
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3073	3073
	25-CLOTHING AND TENTAGE	343800	0	343800
	30-OTHER CONTRACTUAL SERVICES	450000	0	450000
	91-MEDICAL REIMBURSEMENT	159281	11845	171126
	93-ELECTRICITY CHARGES	66800	0	66800
TOTAL FOR MH- 2202-GENERAL EDUCATION		30328036	4222126	34550162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95907	0	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95907	0	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		30423943	4222126	34646069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1627409	0	1627409

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1627409	0	1627409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11117034	1335450	12452484
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	91949	0	91949
	93-ELECTRICITY CHARGES	26338	0	26338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11241321	1338450	12579771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158650	0	158650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158650	0	158650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	11399971	1338450	12738421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309474	0	4309474
	02-WAGES	15354	0	15354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324828	0	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12506928	1528950	14035878
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12538858	1538956	14077814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	12538858	1538956	14077814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1124030	2443450	3567480
	13-OFFICE EXPENSES	1490	0	1490
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	0	1640475	1640475
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157520	4088931	5246451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		1157520	4088931	5246451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	576452	0	576452
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		600452	0	600452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		600452	0	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	283280	0	283280
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	0	283280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16984283	2037550	19021833
	13-OFFICE EXPENSES	35000	0	35000
	93-ELECTRICITY CHARGES	3240	0	3240
TOTAL FOR MH- 2202-GENERAL EDUCATION		17022523	2037550	19060073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150874	94791	245665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150874	94791	245665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		17173397	2132341	19305738
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6764096	957965	7722061

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50630	1056	51686
TOTAL FOR MH- 2202-GENERAL EDUCATION		6823726	959021	7782747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		6823726	959021	7782747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9529284	1031950	10561234
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	59600	0	59600
TOTAL FOR MH- 2202-GENERAL EDUCATION		9594884	1039957	10634841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		9594884	1039957	10634841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6308736	1691750	8000486
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	34-SCHOLARSHIPS STIPENDS	88800	0	88800
	91-MEDICAL REIMBURSEMENT	33843	0	33843
	93-ELECTRICITY CHARGES	46720	0	46720
TOTAL FOR MH- 2202-GENERAL EDUCATION		6484099	1699757	8183856

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	6484099	1699757	8183856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2099035	109350	2208385
16-PUBLICATIONS	0	1946	1946
93-ELECTRICITY CHARGES	4660	0	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION	2103695	111296	2214991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	2103695	111296	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11771812	1200921	12972733
13-OFFICE EXPENSES	10000	5000	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	37819	0	37819
93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION	11834321	1210927	13045248
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	79548	8396	87944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79548	8396	87944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	11913869	1219323	13133192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6992896	811200	7804096

	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	9456	0	9456
TOTAL FOR MH- 2202-GENERAL EDUCATION		7011352	818991	7830343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		7240793	818991	8059784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6212509	874350	7086859
	02-WAGES	56651	6749	63400
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	24440	0	24440
TOTAL FOR MH- 2202-GENERAL EDUCATION		6302600	888890	7191490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		6302600	888890	7191490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13059622	1672386	14732008
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION		13083072	1680177	14763249

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	13130482	1680177	14810659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9810896	1272548	11083444
	02-WAGES	21018	0	21018
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	10580	0	10580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9851694	1272548	11124242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	9906710	1272548	11179258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17480741	2079991	19560732
	13-OFFICE EXPENSES	11200	4100	15300
	91-MEDICAL REIMBURSEMENT	29600	0	29600
	93-ELECTRICITY CHARGES	11790	0	11790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17533331	2084091	19617422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	17533331	2084091	19617422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7891604	870600	8762204
	13-OFFICE EXPENSES	14754	0	14754
	91-MEDICAL REIMBURSEMENT	23579	0	23579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7929937	870600	8800537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	7929937	870600	8800537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15866179	2493900	18360079
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	21432	0	21432
	93-ELECTRICITY CHARGES	159790	0	159790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16056401	2498907	18555308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	16256401	2498907	18755308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14550013	1490550	16040563
	13-OFFICE EXPENSES	0	24324	24324
	93-ELECTRICITY CHARGES	35097	2940	38037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14585110	1517814	16102924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	14585110	1517814	16102924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11048452	786044	11834496

	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	48554	0	48554
	93-ELECTRICITY CHARGES	18850	8510	27360
TOTAL FOR MH- 2202-GENERAL EDUCATION		11124856	799560	11924416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11149099	799560	11948659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9816828	1522288	11339116
	13-OFFICE EXPENSES	18980	146714	165694
	16-PUBLICATIONS	0	6032	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	17450	7240	24690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9853258	1683292	11536550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29764	14878	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29764	14878	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		9883022	1698170	11581192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9440709	878040	10318749
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	28-PROFESSIONAL SERVICES	58050	52950	111000
	31-GRANTS-IN-AID (SALARY)	572508	0	572508
	91-MEDICAL REIMBURSEMENT	51960	0	51960
	93-ELECTRICITY CHARGES	11550	52090	63640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10146777	988086	11134863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	10146777	988086	11134863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6934434	919100	7853534
	13-OFFICE EXPENSES	5800	0	5800
	93-ELECTRICITY CHARGES	36645	0	36645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976879	919100	7895979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	6976879	919100	7895979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6210572	803850	7014422
	13-OFFICE EXPENSES	9554	11500	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	31471	0	31471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6251597	820356	7071953
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	6251597	820356	7071953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6583109	862350	7445459
13-OFFICE EXPENSES	9200	3100	12300
93-ELECTRICITY CHARGES	25823	0	25823
TOTAL FOR MH- 2202-GENERAL EDUCATION	6618132	865450	7483582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	6618132	865450	7483582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6765022	761300	7526322
93-ELECTRICITY CHARGES	19468	0	19468
TOTAL FOR MH- 2202-GENERAL EDUCATION	6784490	761300	7545790
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	6784490	761300	7545790

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6095447	1025050	7120497
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	17368	0	17368
93-ELECTRICITY CHARGES	17350	0	17350
TOTAL FOR MH- 2202-GENERAL EDUCATION	6145165	1030056	7175221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	6145165	1030056	7175221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7613268	965600	8578868
13-OFFICE EXPENSES	9554	0	9554
93-ELECTRICITY CHARGES	30420	0	30420

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7653242	965600	8618842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	7653242	965600	8618842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11611233	1540650	13151883
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	86660	0	86660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11707093	1540650	13247743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	11707093	1740650	13447743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9554818	1286650	10841468
	93-ELECTRICITY CHARGES	20590	17810	38400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9575408	1304460	10879868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	9575408	1304460	10879868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18919671	4455800	23375471
	13-OFFICE EXPENSES	0	6000	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	31361	31361
	93-ELECTRICITY CHARGES	14900	64330	79230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18934571	4562498	23497069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	18934571	4562498	23497069

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3348192	456750	3804942
	13-OFFICE EXPENSES	55354	11500	66854
	93-ELECTRICITY CHARGES	21670	1600	23270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3425216	469850	3895066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	3425216	469850	3895066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8652747	4178992	12831739
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	5260	0	5260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8667007	4183999	12851006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179402	0	179402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179402	0	179402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR	8846409	4183999	13030408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7575466	949100	8524566
	93-ELECTRICITY CHARGES	0	95715	95715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7575466	1044815	8620281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	7575466	1044815	8620281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6539768	807400	7347168
	13-OFFICE EXPENSES	9200	0	9200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548968	807400	7356368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	6548968	807400	7356368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4402522	692150	5094672
	02-WAGES	2517	0	2517
	91-MEDICAL REIMBURSEMENT	22000	0	22000
	93-ELECTRICITY CHARGES	1850	2670	4520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428889	694820	5123709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	4428889	694820	5123709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19762000	2984250	22746250
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	25560	1310	26870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19796560	2995067	22791627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	19796560	2995067	22791627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8391444	1102350	9493794
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	32280	0	32280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8435724	1107356	9543080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	23056	0	23056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	8458780	1107356	9566136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13465188	1618500	15083688
	13-OFFICE EXPENSES	10500	6000	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	5290	5860	11150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13480978	1635367	15116345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52138	115239	167377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	115239	167377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	13533116	1750606	15283722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14752327	1623700	16376027
	13-OFFICE EXPENSES	15000	0	15000
	93-ELECTRICITY CHARGES	5590	0	5590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14772917	1623700	16396617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	151584	0	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	200000	351584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	14924501	1823700	16748201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12412798	1620450	14033248

	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
TOTAL FOR MH- 2202-GENERAL EDUCATION		12503906	1620450	14124356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		12563230	1620450	14183680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17310071	2542030	19852101
	02-WAGES	28491	4359	32850
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	16035	0	16035
	93-ELECTRICITY CHARGES	15586	1500	17086
TOTAL FOR MH- 2202-GENERAL EDUCATION		17383683	2552896	19936579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17491392	2552896	20044288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4285289	556098	4841387
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4294489	556098	4850587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4294489	556098	4850587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19368723	2304428	21673151
	13-OFFICE EXPENSES	9200	3100	12300
	91-MEDICAL REIMBURSEMENT	30059	0	30059
	93-ELECTRICITY CHARGES	120780	0	120780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19528762	2307528	21836290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	19528762	2307528	21836290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7729918	1485320	9215238
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	15020	15510	30530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7750938	1508837	9259775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	7918661	1508837	9427498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6087692	665000	6752692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6087692	665000	6752692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	282642	282642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	282642	282642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	6087692	947642	7035334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	0	222350	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	222350	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		0	222350	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124066	38454	162520
	30-OTHER CONTRACTUAL SERVICES	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		140066	38454	178520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR				
JALANDHAR		140066	38454	178520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4955622	1149600	6105222
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	18044	0	18044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979666	1157607	6137273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		4979666	1157607	6137273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5391388	706000	6097388
	13-OFFICE EXPENSES	3000	3000	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5418438	714007	6132445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	36335	0	36335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36335	0	36335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	5454773	714007	6168780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24078659	2887934	26966593
	13-OFFICE EXPENSES	13500	0	13500
	93-ELECTRICITY CHARGES	80430	0	80430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24172589	2887934	27060523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	24172589	2887934	27060523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12705541	1309850	14015391
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	86523	0	86523
	93-ELECTRICITY CHARGES	33491	0	33491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12835555	1309850	14145405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	12835555	1309850	14145405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4252238	572000	4824238
	13-OFFICE EXPENSES	9554	0	9554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4261792	572000	4833792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	4261792	572000	4833792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5742466	997400	6739866
	13-OFFICE EXPENSES	8754	8000	16754
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	20090	0	20090
TOTAL FOR MH- 2202-GENERAL EDUCATION		5771310	1010406	6781716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		5771310	1010406	6781716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9588786	1258100	10846886
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33280	0	33280
	93-ELECTRICITY CHARGES	40880	0	40880
TOTAL FOR MH- 2202-GENERAL EDUCATION		9668946	1258100	10927046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		9788611	1258100	11046711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5446827	785700	6232527
	02-WAGES	8208	0	8208
	13-OFFICE EXPENSES	38254	0	38254
	93-ELECTRICITY CHARGES	63570	0	63570
TOTAL FOR MH- 2202-GENERAL EDUCATION		5556859	785700	6342559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		5556859	785700	6342559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7485388	1024950	8510338
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	4540	0	4540
TOTAL FOR MH- 2202-GENERAL EDUCATION		7498928	1029956	8528884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		7498928	1029956	8528884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10848692	931250	11779942
	93-ELECTRICITY CHARGES	9110	0	9110
TOTAL FOR MH- 2202-GENERAL EDUCATION		10857802	931250	11789052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		10857802	931250	11789052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12467118	1612500	14079618
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	11090	1090	12180
TOTAL FOR MH- 2202-GENERAL EDUCATION		12683581	1613590	14297171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	276134	161998	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276134	161998	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		12959715	1775588	14735303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27516897	3356944	30873841
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		27525897	3366450	30892347

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	369819	0	369819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	369819	0	369819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	27895716	3366450	31262166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6508236	896781	7405017
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	16560	0	16560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6533796	901788	7435584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49213	0	49213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49213	0	49213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	6583009	901788	7484797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10140894	1061050	11201944
	91-MEDICAL REIMBURSEMENT	0	10100	10100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10140894	1071150	11212044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	10140894	1071150	11212044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15469081	1059310	16528391
	13-OFFICE EXPENSES	37054	0	37054
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	58030	0	58030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15614786	1059310	16674096

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		15614786	1059310	16674096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7913640	948500	8862140
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	163047	0	163047
	93-ELECTRICITY CHARGES	13510	0	13510
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096197	956507	9052704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		8096197	956507	9052704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2678852	318330	2997182
	02-WAGES	46928	6153	53081
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	6740	0	6740
TOTAL FOR MH- 2202-GENERAL EDUCATION		2735520	329490	3065010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		2735520	329490	3065010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13244037	1582850	14826887
	13-OFFICE EXPENSES	33074	0	33074
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	91-MEDICAL REIMBURSEMENT	229191	78705	307896
TOTAL FOR MH- 2202-GENERAL EDUCATION		13506302	1666561	15172863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		13506302	1666561	15172863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19963024	1620750	21583774
	13-OFFICE EXPENSES	22900	0	22900
	91-MEDICAL REIMBURSEMENT	115065	0	115065
	93-ELECTRICITY CHARGES	18466	0	18466
TOTAL FOR MH- 2202-GENERAL EDUCATION		20119455	1620750	21740205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		20119455	1620750	21740205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26813044	1828182	28641226
	13-OFFICE EXPENSES	19834	0	19834
	93-ELECTRICITY CHARGES	63969	0	63969
TOTAL FOR MH- 2202-GENERAL EDUCATION		26896847	1828182	28725029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		26896847	1828182	28725029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15733294	2038650	17771944
	13-OFFICE EXPENSES	16354	18500	34854
	91-MEDICAL REIMBURSEMENT	148100	0	148100
	93-ELECTRICITY CHARGES	105031	7840	112871
TOTAL FOR MH- 2202-GENERAL EDUCATION		16002779	2064990	18067769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		16002779	2064990	18067769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5251753	596950	5848703
	91-MEDICAL REIMBURSEMENT	62721	11722	74443

	93-ELECTRICITY CHARGES	26340	0	26340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5340814	608672	5949486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	5340814	608672	5949486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31086677	3793016	34879693
	13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31097877	3793016	34890893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	31097877	3793016	34890893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9039432	1207986	10247418
	13-OFFICE EXPENSES	3000	3000	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	7930	23280	31210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9050362	1239273	10289635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	9322683	1239273	10561956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4456562	489350	4945912
	13-OFFICE EXPENSES	22900	3000	25900
	93-ELECTRICITY CHARGES	28660	3570	32230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4508122	495920	5004042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	4508122	495920	5004042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12638658	3464100	16102758
	13-OFFICE EXPENSES	16754	0	16754
	91-MEDICAL REIMBURSEMENT	20525	0	20525
	93-ELECTRICITY CHARGES	102380	0	102380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12778317	3464100	16242417
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	12778317	3464100	16242417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12972477	689288	13661765
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	30720	600	31320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13009197	689888	13699085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	13009197	689888	13699085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10232275	572732	10805007
	13-OFFICE EXPENSES	9554	11500	21054
	93-ELECTRICITY CHARGES	21565	0	21565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10263394	584232	10847626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	10263394	584232	10847626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11818104	1350450	13168554
	02-WAGES	35000	5000	40000
	13-OFFICE EXPENSES	10000	4000	14000
	93-ELECTRICITY CHARGES	21870	0	21870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11884974	1359450	13244424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	11884974	1359450	13244424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15685739	1842635	17528374
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	80120	0	80120
TOTAL FOR MH- 2202-GENERAL EDUCATION		15792359	1842635	17634994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		15792359	1842635	17634994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14865389	1924612	16790001
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	30230	0	30230
TOTAL FOR MH- 2202-GENERAL EDUCATION		15115389	1929618	17045007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		15115389	1929618	17045007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2922116	408800	3330916
	13-OFFICE EXPENSES	6000	3554	9554
	91-MEDICAL REIMBURSEMENT	92810	0	92810
	93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3041426	412354	3453780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		3041426	412354	3453780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8561456	1798775	10360231
	13-OFFICE EXPENSES	0	15000	15000
	93-ELECTRICITY CHARGES	166630	3950	170580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728086	1817725	10545811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	8728086	1817725	10545811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8677078	1050600	9727678
	13-OFFICE EXPENSES	3000	3000	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	25549	0	25549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8705627	1058606	9764233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	8705627	1058606	9764233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3979836	576150	4555986
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	4385	0	4385
	93-ELECTRICITY CHARGES	15780	0	15780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4009001	576150	4585151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	4113868	576150	4690018

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10780807	610650	11391457
	13-OFFICE EXPENSES	31654	0	31654
	93-ELECTRICITY CHARGES	18981	8795	27776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10831442	619445	11450887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	10831442	619445	11450887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16020944	2229150	18250094
	02-WAGES	38407	0	38407
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	118108	0	118108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16217768	2229150	18446918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	16217768	2229150	18446918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11231009	1379134	12610143
	91-MEDICAL REIMBURSEMENT	32526	0	32526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11263535	1379134	12642669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	11263535	1379134	12642669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13928256	1561500	15489756
	91-MEDICAL REIMBURSEMENT	22565	0	22565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13950821	1561500	15512321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	13950821	1561500	15512321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8236735	869306	9106041
	02-WAGES	33936	0	33936
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	73687	21840	95527
	93-ELECTRICITY CHARGES	101072	4722	105794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8456630	895868	9352498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	8456630	895868	9352498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12980215	1620000	14600215
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	77550	242806	320356
	93-ELECTRICITY CHARGES	109530	0	109530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13176495	1870933	15047428
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21380	21380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21380	21380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	13176495	1892313	15068808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21335346	0	21335346
	16-PUBLICATIONS	0	1947	1947
	93-ELECTRICITY CHARGES	9270	0	9270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21344616	1947	21346563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	21344616	1947	21346563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13725781	1801425	15527206
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	47430	8500	55930
TOTAL FOR MH- 2202-GENERAL EDUCATION		13782211	1817716	15599927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		14083745	1817716	15901461
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8581756	2297300	10879056
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5620	2150	7770
TOTAL FOR MH- 2202-GENERAL EDUCATION		8596376	2299450	10895826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		8596376	2299450	10895826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15418437	1311575	16730012
	91-MEDICAL REIMBURSEMENT	19082	0	19082
	93-ELECTRICITY CHARGES	2170	0	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION		15439689	1311575	16751264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	15668028	1311575	16979603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5161452	322250	5483702
	31-GRANTS-IN-AID (SALARY)	269933	0	269933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5431385	322250	5753635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5431385	322250	5753635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3721524	478350	4199874
	13-OFFICE EXPENSES	4000	2000	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	8584	0	8584
	93-ELECTRICITY CHARGES	3199	0	3199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3737307	485356	4222663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	3737307	485356	4222663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17126785	1232750	18359535
	13-OFFICE EXPENSES	11900	5620	17520
	91-MEDICAL REIMBURSEMENT	0	41284	41284
	93-ELECTRICITY CHARGES	23090	680	23770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17161775	1280334	18442109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236523	0	236523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236523	0	236523

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		17398298	1280334	18678632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58913661	7013834	65927495
	02-WAGES	82571	16102	98673
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	25032	25032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	91-MEDICAL REIMBURSEMENT	19178	10000	29178
	93-ELECTRICITY CHARGES	189761	12210	201971
TOTAL FOR MH- 2202-GENERAL EDUCATION		59211471	7082184	66293655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		59211471	7082184	66293655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14348929	1905250	16254179
	11-DOMESTIC TRAVEL EXPENSES	0	3290	3290
	13-OFFICE EXPENSES	15000	5000	20000
	91-MEDICAL REIMBURSEMENT	15965	17059	33024
	93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2202-GENERAL EDUCATION		14385754	1930599	16316353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		14742954	1930599	16673553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39496281	891250	40387531
	13-OFFICE EXPENSES	10000	11500	21500
	31-GRANTS-IN-AID (SALARY)	104540	0	104540

	91-MEDICAL REIMBURSEMENT	40000	0	40000
	93-ELECTRICITY CHARGES	43540	0	43540
TOTAL FOR MH- 2202-GENERAL EDUCATION		39694361	902750	40597111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		39694361	902750	40597111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15466366	2075010	17541376
	13-OFFICE EXPENSES	6500	2500	9000
	91-MEDICAL REIMBURSEMENT	29109	67598	96707
	93-ELECTRICITY CHARGES	10030	2989	13019
TOTAL FOR MH- 2202-GENERAL EDUCATION		15512005	2148097	17660102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		15525605	2148097	17673702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11438782	1683770	13122552
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	30440	0	30440
TOTAL FOR MH- 2202-GENERAL EDUCATION		11478222	1691561	13169783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		11478222	1691561	13169783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13202568	1662332	14864900
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	65972	0	65972

	93-ELECTRICITY CHARGES	2487	0	2487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13279027	1666332	14945359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	13279027	1666332	14945359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6538736	561850	7100586
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	39510	0	39510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6593439	561850	7155289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	6593439	561850	7155289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33592467	3967556	37560023
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	117680	0	117680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33757046	3970329	37727375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	33757046	3970329	37727375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10677580	3056268	13733848
	91-MEDICAL REIMBURSEMENT	0	50456	50456
	93-ELECTRICITY CHARGES	30990	25680	56670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10708570	3132404	13840974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77397	0	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	10785967	3132404	13918371

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5770262	6280500	12050762
	02-WAGES	6212	0	6212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5776474	6280500	12056974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	5776474	6280500	12056974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9893072	1278100	11171172
	13-OFFICE EXPENSES	7000	7000	14000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	3563	0	3563
	93-ELECTRICITY CHARGES	370	0	370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9904005	1290106	11194111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	9904005	1290106	11194111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14835126	1733544	16568670
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	93968	65000	158968
	93-ELECTRICITY CHARGES	9640	400	10040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14944234	1798944	16743178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	14944234	1798944	16743178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32263666	3879461	36143127
	13-OFFICE EXPENSES	10876	0	10876
	30-OTHER CONTRACTUAL SERVICES	101000	0	101000

	91-MEDICAL REIMBURSEMENT	0	22850	22850
	93-ELECTRICITY CHARGES	17233	0	17233
TOTAL FOR MH- 2202-GENERAL EDUCATION		32392775	3902311	36295086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		32392775	3902311	36295086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3571584	1851346	5422930
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	93-ELECTRICITY CHARGES	20500	0	20500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3623084	1851346	5474430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3623084	1851346	5474430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15307866	1810450	17118316
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	226512	24285	250797
	93-ELECTRICITY CHARGES	34336	0	34336
TOTAL FOR MH- 2202-GENERAL EDUCATION		15588714	1846741	17435455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		15588714	1846741	17435455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23677227	3186950	26864177
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	91986	0	91986

	93-ELECTRICITY CHARGES	79670	0	79670
TOTAL FOR MH- 2202-GENERAL EDUCATION		23862383	3191957	27054340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	414212	151518	565730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		414212	151518	565730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24276595	3343475	27620070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31071876	1779145	32851021
	13-OFFICE EXPENSES	16250	45820	62070
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1561	1561
	91-MEDICAL REIMBURSEMENT	538142	0	538142
	93-ELECTRICITY CHARGES	56350	0	56350
TOTAL FOR MH- 2202-GENERAL EDUCATION		31682618	1826526	33509144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51963	28821	80784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51963	28821	80784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31734581	1855347	33589928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19353956	3056100	22410056
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	90580	0	90580
TOTAL FOR MH- 2202-GENERAL EDUCATION		19453536	3063891	22517427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98819	0	98819

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	19552355	3063891	22616246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35106162	5431665	40537827
	13-OFFICE EXPENSES	8420	0	8420
	30-OTHER CONTRACTUAL SERVICES	83000	0	83000
	93-ELECTRICITY CHARGES	11670	3590	15260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35209252	5435255	40644507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	35209252	5435255	40644507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18006456	2262785	20269241
	13-OFFICE EXPENSES	20000	7000	27000
	91-MEDICAL REIMBURSEMENT	81506	13574	95080
	93-ELECTRICITY CHARGES	33169	0	33169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18141131	2283359	20424490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	18216661	2283359	20500020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6488729	743800	7232529
	13-OFFICE EXPENSES	8800	5400	14200
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	30471	0	30471
	93-ELECTRICITY CHARGES	11290	1010	12300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6539290	755216	7294506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	6542522	755216	7297738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9770754	981300	10752054
	13-OFFICE EXPENSES	4905	6970	11875
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	8760	2320	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9784419	995597	10780016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	10027067	995597	11022664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17131953	11020719	28152672
	02-WAGES	42110	0	42110
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	93-ELECTRICITY CHARGES	1560	15510	17070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17181923	11046242	28228165

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		17181923	11046242	28228165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18138556	3201371	21339927
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	74800	0	74800
TOTAL FOR MH- 2202-GENERAL EDUCATION		18228549	3201371	21429920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		18342348	3201371	21543719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12779272	1755550	14534822
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	28370	0	28370
	93-ELECTRICITY CHARGES	37650	8050	45700
TOTAL FOR MH- 2202-GENERAL EDUCATION		12851292	1771607	14622899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		12851292	1771607	14622899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12745192	0	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745192	0	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8028380	680000	8708380
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	15252	0	15252
	93-ELECTRICITY CHARGES	59960	0	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION		8128592	680000	8808592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		8166212	680000	8846212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19288846	2802443	22091289
	13-OFFICE EXPENSES	6500	7000	13500
	91-MEDICAL REIMBURSEMENT	4800	0	4800
	93-ELECTRICITY CHARGES	141040	0	141040
TOTAL FOR MH- 2202-GENERAL EDUCATION		19441186	2809443	22250629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		19441186	2809443	22250629
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4884186	0	4884186
	91-MEDICAL REIMBURSEMENT	150454	0	150454
	93-ELECTRICITY CHARGES	16562	0	16562
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10070574	1149542	11220116
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	7422	0	7422
	93-ELECTRICITY CHARGES	23570	0	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10110566	1154548	11265114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	10110566	1154548	11265114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18261036	0	18261036
	13-OFFICE EXPENSES	0	5650	5650
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1030	1030
	91-MEDICAL REIMBURSEMENT	0	18153	18153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18261036	26876	18287912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18261036	26876	18287912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11314076	1468100	12782176
	13-OFFICE EXPENSES	8200	5300	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	12280	0	12280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11334556	1478406	12812962
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	11334556	1478406	12812962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9420698	1285854	10706552
	13-OFFICE EXPENSES	5500	2500	8000

	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9436198	1288354	10724552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	9436198	1288354	10724552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12172088	1432550	13604638
	02-WAGES	58660	11530	70190
	13-OFFICE EXPENSES	16000	5000	21000
	16-PUBLICATIONS	0	5085	5085
	91-MEDICAL REIMBURSEMENT	143710	0	143710
	93-ELECTRICITY CHARGES	90	0	90
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12390548	1454165	13844713
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	12390548	1454165	13844713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13742501	1856550	15599051
	13-OFFICE EXPENSES	12000	23000	35000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	25391	0	25391
	93-ELECTRICITY CHARGES	23790	0	23790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13803682	1884556	15688238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	13846072	1884556	15730628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25177862	3004963	28182825

	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	13393	95051	108444
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25219755	3100014	28319769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		25219755	3100014	28319769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20603496	3010536	23614032
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	125820	0	125820
TOTAL FOR MH- 2202-GENERAL EDUCATION		20738316	3018327	23756643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		20738316	3018327	23756643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5371408	674996	6046404
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	7450	0	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION		5390758	674996	6065754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		5390758	674996	6065754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12794340	1491404	14285744
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	0	16790	16790

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800340	1516201	14316541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245342	132323	377665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	132323	377665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	13045682	1648524	14694206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13103928	1580850	14684778
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	92150	4550	96700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13205078	1594906	14799984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	13281156	1594906	14876062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8563600	7737265	16300865
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	48716	0	48716
	93-ELECTRICITY CHARGES	34740	0	34740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656056	7740038	16396094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113075	0	113075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113075	0	113075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	8769131	7740038	16509169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41982212	4688998	46671210
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	71124	0	71124
93-ELECTRICITY CHARGES	64410	0	64410
TOTAL FOR MH- 2202-GENERAL EDUCATION	42126746	4696789	46823535

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	42762025	4696789	47458814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19503479	6232517	25735996
13-OFFICE EXPENSES	9390	0	9390
30-OTHER CONTRACTUAL SERVICES	78300	6000	84300
91-MEDICAL REIMBURSEMENT	8776	0	8776
93-ELECTRICITY CHARGES	28391	0	28391
TOTAL FOR MH- 2202-GENERAL EDUCATION	19628336	6238517	25866853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	19628336	6238517	25866853

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12331670	1309150	13640820
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

	31-GRANTS-IN-AID (SALARY)	505303	0	505303
	91-MEDICAL REIMBURSEMENT	82087	0	82087
	93-ELECTRICITY CHARGES	45520	0	45520
TOTAL FOR MH- 2202-GENERAL EDUCATION		12973580	1316941	14290521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		13919331	1316941	15236272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11765319	1399450	13164769
	13-OFFICE EXPENSES	11500	3000	14500
	91-MEDICAL REIMBURSEMENT	20260	0	20260
	93-ELECTRICITY CHARGES	33590	0	33590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11830669	1402450	13233119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		11830669	1402450	13233119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13054619	967900	14022519
	13-OFFICE EXPENSES	21200	0	21200
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1027	1027
	31-GRANTS-IN-AID (SALARY)	104040	0	104040
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	93-ELECTRICITY CHARGES	22070	0	22070
TOTAL FOR MH- 2202-GENERAL EDUCATION		13215929	972916	14188845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9000	151772	160772

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	151772	160772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	13224929	1124688	14349617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12990470	1610686	14601156
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	12160	0	12160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13011630	1615692	14627322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	13011630	1615692	14627322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4025660	0	4025660
	93-ELECTRICITY CHARGES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20059030	3136520	23195550
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	27570	0	27570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20095600	3136520	23232120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	20095600	3136520	23232120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12271723	1939571	14211294
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006

	91-MEDICAL REIMBURSEMENT	12010	0	12010
	93-ELECTRICITY CHARGES	90260	0	90260
TOTAL FOR MH- 2202-GENERAL EDUCATION		12373993	1944577	14318570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		12373993	1944577	14318570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11136037	1916800	13052837
	13-OFFICE EXPENSES	9000	0	9000
	28-PROFESSIONAL SERVICES	0	121200	121200
	91-MEDICAL REIMBURSEMENT	16875	0	16875
	93-ELECTRICITY CHARGES	47710	0	47710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11209622	2038000	13247622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		11209622	2038000	13247622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9681440	751928	10433368
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	2992	2992
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	765	765
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1760	0	1760
TOTAL FOR MH- 2202-GENERAL EDUCATION		9734020	760685	10494705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		9734020	760685	10494705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16423507	1977900	18401407
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	120433	0	120433
	93-ELECTRICITY CHARGES	157910	8000	165910

TOTAL FOR MH- 2202-GENERAL EDUCATION	16712435	1989586	18702021
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	16866223	1989586	18855809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6012683	1431950	7444633
13-OFFICE EXPENSES	9000	0	9000
28-PROFESSIONAL SERVICES	0	147200	147200
91-MEDICAL REIMBURSEMENT	4400	0	4400
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6027883	1579150	7607033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	6209693	1579150	7788843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18211498	1748905	19960403
13-OFFICE EXPENSES	40000	48980	88980
91-MEDICAL REIMBURSEMENT	14755	0	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION	18266253	1797885	20064138
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	18431053	1797885	20228938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17594664	1745868	19340532

	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	62000	0	62000
	93-ELECTRICITY CHARGES	14996	0	14996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17676580	1745868	19422448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	17676580	1745868	19422448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1392720	0	1392720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	0	1392720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6141750	613127	6754877
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6151310	613127	6764437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	6151310	613127	6764437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10474923	934700	11409623
	93-ELECTRICITY CHARGES	27930	0	27930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10502853	934700	11437553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97970	0	97970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97970	0	97970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	10600823	934700	11535523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17748164	3717206	21465370
	13-OFFICE EXPENSES	3950	0	3950

	30-OTHER CONTRACTUAL SERVICES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	47250	0	47250
	93-ELECTRICITY CHARGES	46354	71167	117521
TOTAL FOR MH- 2202-GENERAL EDUCATION		17878718	3788373	21667091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		17878718	3788373	21667091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10702811	1292353	11995164
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	1292353	12016664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		10724311	1292353	12016664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15031960	1560594	16592554
	13-OFFICE EXPENSES	5500	2500	8000
	93-ELECTRICITY CHARGES	20617	2000	22617
TOTAL FOR MH- 2202-GENERAL EDUCATION		15058077	1565094	16623171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		15068077	1565094	16633171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15611787	606200	16217987
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	25510	0	25510
TOTAL FOR MH- 2202-GENERAL EDUCATION		15646297	606200	16252497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	15773711	606200	16379911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10677297	542000	11219297
	13-OFFICE EXPENSES	4470	0	4470
	28-PROFESSIONAL SERVICES	414376	0	414376
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	93200	0	93200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11235843	542000	11777843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	11235843	542000	11777843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8031032	921900	8952932
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045582	921900	8967482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8045582	921900	8967482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12740071	299792	13039863
	13-OFFICE EXPENSES	14310	0	14310
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	93-ELECTRICITY CHARGES	27918	0	27918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12848102	299792	13147894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	12848102	299792	13147894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5876600	804850	6681450
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5420	0	5420
	91-MEDICAL REIMBURSEMENT	53451	0	53451
	93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5988188	804850	6793038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	5988188	804850	6793038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15588418	1866302	17454720
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	101528	10964	112492
	93-ELECTRICITY CHARGES	50680	0	50680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15756396	1882795	17639191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19262	19262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19262	19262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	15756396	1902057	17658453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11804307	1418850	13223157
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	132704	0	132704
	93-ELECTRICITY CHARGES	21720	0	21720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11963731	1423850	13387581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48750	9032	57782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48750	9032	57782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	12012481	1432882	13445363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17369726	1482780	18852506
	02-WAGES	63787	8051	71838
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	23627	0	23627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17463440	1495838	18959278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	17463440	1495838	18959278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18725358	1502250	20227608
	13-OFFICE EXPENSES	7900	0	7900
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	85000	0	85000
	93-ELECTRICITY CHARGES	39216	5100	44316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19097474	1507350	20604824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	19097474	1507350	20604824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9477582	1122500	10600082
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	43800	4640	48440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9530382	1127140	10657522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10974	0	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	9541356	1127140	10668496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935860	0	5935860

	13-OFFICE EXPENSES	18050	0	18050
	93-ELECTRICITY CHARGES	23350	0	23350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13400016	1801200	15201216
	02-WAGES	43440	5430	48870
TOTAL FOR MH- 2202-GENERAL EDUCATION		13443456	1806630	15250086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		13443456	1806630	15250086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9606582	812550	10419132
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	30120	0	30120
TOTAL FOR MH- 2202-GENERAL EDUCATION		9678884	812550	10491434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		9688900	812550	10501450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3193011	420400	3613411
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	46070	2960	49030

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3336332	428366	3764698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100987	0	100987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	3437319	428366	3865685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9524699	1101550	10626249
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22790	0	22790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9556489	1101550	10658039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28933	0	28933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	9585422	1101550	10686972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17033692	802950	17836642
	91-MEDICAL REIMBURSEMENT	196407	40695	237102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17230099	843645	18073744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	17330162	843645	18173807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11718170	1507050	13225220
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	40650	3720	44370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11764820	1513770	13278590

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	11776824	1513770	13290594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13490527	1735350	15225877
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	28160	6600	34760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13527687	1751459	15279146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	13527687	1751459	15279146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6628151	0	6628151
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6653976	0	6653976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6653976	0	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11111755	10553250	21665005
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	22390	0	22390

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11174726	10561041	21735767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	11265384	10561041	21826425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10657016	1431600	12088616
	13-OFFICE EXPENSES	4600	4600	9200
	93-ELECTRICITY CHARGES	19490	1680	21170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10681106	1437880	12118986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40469	0	40469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40469	0	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	10721575	1437880	12159455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19870361	2627800	22498161
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	131892	0	131892
	93-ELECTRICITY CHARGES	35020	0	35020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20046273	2627800	22674073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13107	0	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	20059380	2627800	22687180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14276070	1351784	15627854
	13-OFFICE EXPENSES	13500	0	13500

	31-GRANTS-IN-AID (SALARY)	680076	0	680076
	91-MEDICAL REIMBURSEMENT	31044	0	31044
TOTAL FOR MH- 2202-GENERAL EDUCATION		15000690	1351784	16352474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		15000690	1351784	16352474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13333714	1615550	14949264
	13-OFFICE EXPENSES	13500	0	13500
	93-ELECTRICITY CHARGES	48032	0	48032
TOTAL FOR MH- 2202-GENERAL EDUCATION		13395246	1615550	15010796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		13395246	1615550	15010796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7277605	629324	7906929
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
TOTAL FOR MH- 2202-GENERAL EDUCATION		7504246	632097	8136343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	198842	0	198842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		7903088	632097	8535185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4715813	585000	5300813
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	24736	21867	46603
	93-ELECTRICITY CHARGES	18520	0	18520
TOTAL FOR MH- 2202-GENERAL EDUCATION		4768069	609640	5377709

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9986	36600	46586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9986	36600	46586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		4778055	646240	5424295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22045970	2359500	24405470
	13-OFFICE EXPENSES	10700	7400	18100
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	31088	0	31088
	93-ELECTRICITY CHARGES	16907	6470	23377
TOTAL FOR MH- 2202-GENERAL EDUCATION		22104665	2378376	24483041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		22104665	2378376	24483041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6550310	950450	7500760
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	63595	0	63595
	93-ELECTRICITY CHARGES	15370	0	15370
TOTAL FOR MH- 2202-GENERAL EDUCATION		6638275	950450	7588725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		6638275	950450	7588725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7412973	956050	8369023
	02-WAGES	45728	5716	51444
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	39120	0	39120
	93-ELECTRICITY CHARGES	55000	0	55000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7561821	961766	8523587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	7561821	961766	8523587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16646796	1089350	17736146
	13-OFFICE EXPENSES	22500	0	22500
	91-MEDICAL REIMBURSEMENT	1273768	57794	1331562
	93-ELECTRICITY CHARGES	12200	0	12200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17955264	1147144	19102408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	17960264	1147144	19107408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17226913	2310871	19537784
	02-WAGES	8051	0	8051
	16-PUBLICATIONS	0	5007	5007
	31-GRANTS-IN-AID (SALARY)	569873	0	569873
	91-MEDICAL REIMBURSEMENT	169220	0	169220
	93-ELECTRICITY CHARGES	12610	16390	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17986667	2332268	20318935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28581	0	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28581	0	28581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	18015248	2332268	20347516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15500570	2513350	18013920
	02-WAGES	169540	18785	188325

	13-OFFICE EXPENSES	6300	0	6300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
	31-GRANTS-IN-AID (SALARY)	564145	0	564145
	91-MEDICAL REIMBURSEMENT	55519	0	55519
	93-ELECTRICITY CHARGES	40921	0	40921
TOTAL FOR MH- 2202-GENERAL EDUCATION		16336995	2537142	18874137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121869	25350	147219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121869	25350	147219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		16458864	2562492	19021356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22629009	3153994	25783003
	91-MEDICAL REIMBURSEMENT	98612	0	98612
TOTAL FOR MH- 2202-GENERAL EDUCATION		22727621	3153994	25881615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174618	0	174618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174618	0	174618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		22902239	3153994	26056233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8404810	946050	9350860
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	199309	0	199309
	93-ELECTRICITY CHARGES	22050	0	22050

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8635169	953841	9589010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	8645169	953841	9599010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9724046	622398	10346444
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	28073	0	28073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9771216	622398	10393614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	9771216	622398	10393614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8502134	548606	9050740
	02-WAGES	29519	0	29519
	31-GRANTS-IN-AID (SALARY)	882986	0	882986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9414639	548606	9963245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	9414639	548606	9963245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17112046	1285900	18397946
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	33058	0	33058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17167008	1285900	18452908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	17167008	1285900	18452908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9602692	1154550	10757242
	13-OFFICE EXPENSES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	14691	0	14691
	93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674963	1154550	10829513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83403	72439	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83403	72439	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		9758366	1226989	10985355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11951256	1550200	13501456
	13-OFFICE EXPENSES	12000	53000	65000
	91-MEDICAL REIMBURSEMENT	79388	0	79388
	93-ELECTRICITY CHARGES	34420	29920	64340
TOTAL FOR MH- 2202-GENERAL EDUCATION		12077064	1633120	13710184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		12077064	1633120	13710184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19117334	1252577	20369911
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	68000	0	68000
	91-MEDICAL REIMBURSEMENT	142461	0	142461
	93-ELECTRICITY CHARGES	25626	6000	31626
TOTAL FOR MH- 2202-GENERAL EDUCATION		19358341	1258577	20616918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		19415831	1258577	20674408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6573889	997850	7571739
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	0	46096	46096
93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION	6591239	1046719	7637958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	6591239	1046719	7637958

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13312093	807500	14119593
02-WAGES	8051	0	8051
31-GRANTS-IN-AID (SALARY)	568173	0	568173
93-ELECTRICITY CHARGES	18817	0	18817
TOTAL FOR MH- 2202-GENERAL EDUCATION	13907134	807500	14714634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	13907134	807500	14714634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	407520	0	407520
91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17859176	2063616	19922792
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	67549	0	67549

	93-ELECTRICITY CHARGES	14410	14920	29330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17947135	2086542	20033677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	17947135	2086542	20033677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10376491	617900	10994391
	13-OFFICE EXPENSES	5960	0	5960
	30-OTHER CONTRACTUAL SERVICES	37000	0	37000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	16500	0	16500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10447715	617900	11065615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	10447715	617900	11065615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7841902	981400	8823302
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	54077	6150	60227
	93-ELECTRICITY CHARGES	55550	0	55550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7972239	995556	8967795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	7972239	995556	8967795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6622920	856100	7479020
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	10625	0	10625
	93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6658585	863891	7522476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	6658585	863891	7522476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7556100	1002648	8558748
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	34731	0	34731
	93-ELECTRICITY CHARGES	70190	0	70190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7682363	1002648	8685011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	7682363	1002648	8685011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7466912	698550	8165462
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7586344	698550	8284894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	7636884	698550	8335434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14704567	1466918	16171485
	02-WAGES	8051	0	8051

	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	31-GRANTS-IN-AID (SALARY)	350849	0	350849
	93-ELECTRICITY CHARGES	33960	3480	37440
TOTAL FOR MH- 2202-GENERAL EDUCATION		15103727	1475404	16579131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		15280697	1475404	16756101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4599994	576819	5176813
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION		4632094	576819	5208913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		4632094	576819	5208913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19985935	2297700	22283635
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	34693	0	34693
	93-ELECTRICITY CHARGES	9250	0	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION		20043378	2297700	22341078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		20043378	2297700	22341078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4790110	539006	5329116
	02-WAGES	59951	6643	66594
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	78290	0	78290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4937351	545649	5483000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	4937351	545649	5483000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13409821	1764900	15174721
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	58980	0	58980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13485414	1764900	15250314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	13485414	1764900	15250314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7777848	995750	8773598
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7822418	1000757	8823175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	7822418	1000757	8823175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22666068	2203330	24869398
	02-WAGES	32172	9292	41464
	13-OFFICE EXPENSES	17400	7400	24800
	91-MEDICAL REIMBURSEMENT	0	121200	121200
	93-ELECTRICITY CHARGES	29815	20550	50365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22745455	2361772	25107227

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		22745455	2361772	25107227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9361752	652696	10014448
	13-OFFICE EXPENSES	7380	0	7380
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	78341	0	78341
TOTAL FOR MH- 2202-GENERAL EDUCATION		9495473	652696	10148169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		9495473	652696	10148169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12560951	1520150	14081101
	02-WAGES	43440	5430	48870
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	29480	0	29480
TOTAL FOR MH- 2202-GENERAL EDUCATION		12639371	1525580	14164951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		12661308	1525580	14186888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1633988	119500	1753488
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	144868	0	144868
	93-ELECTRICITY CHARGES	19198	0	19198
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817034	119500	1936534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1817034	119500	1936534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9404031	1159550	10563581
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	36727	0	36727
	93-ELECTRICITY CHARGES	62920	0	62920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9512678	1159550	10672228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23994	0	23994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23994	0	23994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	9536672	1159550	10696222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10416976	1349407	11766383
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	93-ELECTRICITY CHARGES	34060	0	34060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10487836	1360034	11847870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15517	15517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15517	15517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	10487836	1375551	11863387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17694781	1926600	19621381
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	71597	0	71597
	93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17795238	1937227	19732465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	17795238	1937227	19732465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22603551	2789436	25392987
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	65203	0	65203
	93-ELECTRICITY CHARGES	41590	0	41590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22719344	2798942	25518286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	22719344	2798942	25518286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2674498	276050	2950548
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	34103	0	34103
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760071	276050	3036121
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	2760071	276050	3036121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18818938	2427292	21246230
	13-OFFICE EXPENSES	8000	4000	12000

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	22610	0	22610
	93-ELECTRICITY CHARGES	44320	0	44320
TOTAL FOR MH- 2202-GENERAL EDUCATION		18893868	2436298	21330166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27096	37426	64522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	37426	64522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		18920964	2473724	21394688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6177002	669550	6846552
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	14000	0	14000
	93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION		6194902	669550	6864452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6194902	669550	6864452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6232849	743400	6976249
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION		6245239	743400	6988639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		6245239	743400	6988639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8009030	1101900	9110930
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	21386	0	21386
TOTAL FOR MH- 2202-GENERAL EDUCATION		8039416	1106906	9146322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		8039416	1106906	9146322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12035350	1535450	13570800
TOTAL FOR MH- 2202-GENERAL EDUCATION		12035350	1535450	13570800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		12330580	1535450	13866030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10810640	1327960	12138600
	02-WAGES	43360	5420	48780
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	57630	0	57630
TOTAL FOR MH- 2202-GENERAL EDUCATION		10923630	1338386	12262016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		10923630	1338386	12262016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19744985	2374108	22119093
	13-OFFICE EXPENSES	6410	0	6410
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	17499	0	17499

	93-ELECTRICITY CHARGES	23740	5920	29660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19840634	2380028	22220662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	19840634	2380028	22220662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6627766	706550	7334316
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	18170	0	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6654936	711557	7366493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	6851874	711557	7563431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229520	0	5229520
	91-MEDICAL REIMBURSEMENT	46594	0	46594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	0	5276114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11622124	1499400	13121524
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	28540	0	28540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11702841	1499400	13202241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	11702841	1499400	13202241

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13353744	1385350	14739094
13-OFFICE EXPENSES	58200	0	58200
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	27260	0	27260
93-ELECTRICITY CHARGES	10858	1710	12568
TOTAL FOR MH- 2202-GENERAL EDUCATION	13450062	1388077	14838139

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	13480638	1388077	14868715

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20219015	2387583	22606598
13-OFFICE EXPENSES	40000	0	40000
16-PUBLICATIONS	0	5007	5007
31-GRANTS-IN-AID (SALARY)	564144	0	564144
93-ELECTRICITY CHARGES	82580	0	82580
TOTAL FOR MH- 2202-GENERAL EDUCATION	20905739	2392590	23298329

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	21105739	2392590	23498329

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8819017	0	8819017
13-OFFICE EXPENSES	6300	0	6300
91-MEDICAL REIMBURSEMENT	30999	0	30999

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8856316	0	8856316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	8856316	0	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17194248	1571070	18765318
	91-MEDICAL REIMBURSEMENT	0	56055	56055
	93-ELECTRICITY CHARGES	217488	0	217488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17411736	1627125	19038861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	17411736	1627125	19038861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13990301	1779200	15769501
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	100234	0	100234
	93-ELECTRICITY CHARGES	50258	0	50258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14149793	1788707	15938500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	14606401	1788707	16395108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12114139	1610000	13724139
	02-WAGES	33524	0	33524
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	376893	0	376893
	93-ELECTRICITY CHARGES	43390	0	43390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12573946	1618007	14191953
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	12573946	1618007	14191953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1032162	38927	1071089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032162	38927	1071089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	5114143	38927	5153070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4361198	453850	4815048
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	35764	0	35764
	93-ELECTRICITY CHARGES	2224	0	2224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4402166	453850	4856016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107797	30441	138238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107797	30441	138238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	4509963	484291	4994254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29003228	3692550	32695778
	13-OFFICE EXPENSES	6500	0	6500

	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		29076598	3692550	32769148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		29276598	3692550	32969148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9925674	1351900	11277574
	13-OFFICE EXPENSES	12000	7000	19000
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		9979404	1358900	11338304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		10049404	1358900	11408304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8670422	1167700	9838122
	13-OFFICE EXPENSES	21500	7000	28500
	91-MEDICAL REIMBURSEMENT	0	14689	14689
	93-ELECTRICITY CHARGES	30226	0	30226
TOTAL FOR MH- 2202-GENERAL EDUCATION		8722148	1189389	9911537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47171	22445	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	22445	69616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		8769319	1211834	9981153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13818292	1316600	15134892
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	350995	0	350995
	93-ELECTRICITY CHARGES	34260	0	34260
TOTAL FOR MH- 2202-GENERAL EDUCATION		14212547	1324391	15536938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		14566825	1324391	15891216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13856360	1806900	15663260
	13-OFFICE EXPENSES	20955	0	20955
	93-ELECTRICITY CHARGES	22500	18580	41080
TOTAL FOR MH- 2202-GENERAL EDUCATION		13899815	1825480	15725295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		14015360	1825480	15840840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8922310	921335	9843645
	13-OFFICE EXPENSES	6410	0	6410
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	158736	0	158736
	93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9148456	921335	10069791

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	9348456	921335	10269791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1043846	0	1043846
	93-ELECTRICITY CHARGES	45560	0	45560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089406	0	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15507959	653050	16161009
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15565757	658056	16223813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	15677079	658056	16335135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13059959	1720132	14780091
	91-MEDICAL REIMBURSEMENT	29581	17900	47481
	93-ELECTRICITY CHARGES	23650	0	23650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13113190	1738032	14851222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	76011	189846	265857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76011	189846	265857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	13189201	1927878	15117079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6321706	760400	7082106
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	12980	0	12980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6343686	763173	7106859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	255881	0	255881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255881	0	255881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	6599567	763173	7362740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	547184	0	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3844094	0	3844094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844094	0	3844094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8586195	982400	9568595
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	2600	0	2600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8597795	990191	9587986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	8597795	990191	9587986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16745235	1689400	18434635
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16762142	1695020	18457162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	16775552	1695020	18470572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12083830	1526318	13610148
	02-WAGES	43440	5430	48870
	13-OFFICE EXPENSES	5500	5000	10500
	91-MEDICAL REIMBURSEMENT	10994	0	10994
	93-ELECTRICITY CHARGES	8040	1960	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12151804	1538708	13690512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12163164	1538708	13701872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19426353	2551024	21977377
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	40475	0	40475
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	2551024	22039352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	2551024	22039352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12783851	1687300	14471151
	13-OFFICE EXPENSES	11900	5620	17520
	91-MEDICAL REIMBURSEMENT	21250	70595	91845
	93-ELECTRICITY CHARGES	68470	0	68470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12885471	1763515	14648986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16700	0	16700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	12902171	1763515	14665686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10636750	866422	11503172
	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	560212	0	560212
	91-MEDICAL REIMBURSEMENT	20375	0	20375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11225388	866422	12091810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		11225388	866422	12091810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10276708	1323200	11599908
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	13844	0	13844
	93-ELECTRICITY CHARGES	12660	730	13390
TOTAL FOR MH- 2202-GENERAL EDUCATION		10360574	1327616	11688190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10392019	1327616	11719635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6051002	806927	6857929
	13-OFFICE EXPENSES	1410	0	1410
	93-ELECTRICITY CHARGES	10500	1660	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062912	808587	6871499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6062912	808587	6871499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5349374	782900	6132274
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	227170	0	227170
	93-ELECTRICITY CHARGES	24409	2690	27099
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606453	788090	6394543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	5617953	788090	6406043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6553104	0	6553104
31-GRANTS-IN-AID (SALARY)	496688	0	496688
93-ELECTRICITY CHARGES	6627	0	6627
TOTAL FOR MH- 2202-GENERAL EDUCATION	7056419	0	7056419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	7056419	0	7056419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14372324	1750525	16122849
13-OFFICE EXPENSES	10800	7400	18200
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	3600	100	3700
93-ELECTRICITY CHARGES	32823	12190	45013
TOTAL FOR MH- 2202-GENERAL EDUCATION	14419547	1775221	16194768
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	0	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	14430847	1775221	16206068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	21130604	1334800	22465404
13-OFFICE EXPENSES	10700	7400	18100
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	17830	0	17830

	93-ELECTRICITY CHARGES	96810	0	96810
TOTAL FOR MH- 2202-GENERAL EDUCATION		21255944	1347206	22603150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		21373685	1347206	22720891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7878993	841750	8720743
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	10000	23627	33627
TOTAL FOR MH- 2202-GENERAL EDUCATION		7920923	870877	8791800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		7920923	870877	8791800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8054300	1142800	9197100
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	2890	0	2890
TOTAL FOR MH- 2202-GENERAL EDUCATION		8066190	1150591	9216781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		8066190	1150591	9216781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8181954	519620	8701574
	02-WAGES	64408	8051	72459
	93-ELECTRICITY CHARGES	13130	16730	29860
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	544401	8803893

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	8259492	544401	8803893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18738362	2443308	21181670
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	66000	0	66000
93-ELECTRICITY CHARGES	16902	0	16902
TOTAL FOR MH- 2202-GENERAL EDUCATION	18826184	2443308	21269492
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	18978041	2443308	21421349
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17258364	2012834	19271198
13-OFFICE EXPENSES	26500	0	26500
93-ELECTRICITY CHARGES	40820	0	40820
TOTAL FOR MH- 2202-GENERAL EDUCATION	17325684	2012834	19338518
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	17551692	2012834	19564526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7038825	755500	7794325
13-OFFICE EXPENSES	5500	2500	8000
91-MEDICAL REIMBURSEMENT	146660	0	146660
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7200985	758000	7958985
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	755706	90275	845981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	90275	845981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	7956691	848275	8804966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6431561	1016495	7448056
	13-OFFICE EXPENSES	0	17520	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6434571	1039022	7473593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	22705	0	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22705	0	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	6457276	1039022	7496298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4873558	555750	5429308
	13-OFFICE EXPENSES	8754	0	8754
	93-ELECTRICITY CHARGES	3570	1570	5140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4885882	557320	5443202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	4885882	557320	5443202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4569150	527900	5097050
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
TOTAL FOR MH- 2202-GENERAL EDUCATION		4578150	532906	5111056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		4907392	532906	5440298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5803875	762800	6566675
	13-OFFICE EXPENSES	6000	15054	21054
	93-ELECTRICITY CHARGES	27020	0	27020
TOTAL FOR MH- 2202-GENERAL EDUCATION		5836895	777854	6614749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH		5836895	777854	6614749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15580710	2169550	17750260
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180
TOTAL FOR MH- 2202-GENERAL EDUCATION		15621806	2169550	17791356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		15754916	2169550	17924466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18111424	2363978	20475402
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	65213	0	65213
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		18197637	2368984	20566621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		18220937	2368984	20589921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9692299	1326962	11019261
	13-OFFICE EXPENSES	5500	3500	9000
	91-MEDICAL REIMBURSEMENT	47987	11108	59095
	93-ELECTRICITY CHARGES	12240	0	12240
TOTAL FOR MH- 2202-GENERAL EDUCATION		9758026	1341570	11099596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10147543	1341570	11489113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12069124	1309648	13378772
	13-OFFICE EXPENSES	5500	2500	8000
	93-ELECTRICITY CHARGES	4660	0	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION		12079284	1312148	13391432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		12369082	1312148	13681230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23865684	3079944	26945628
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	83763	0	83763
93-ELECTRICITY CHARGES	101637	0	101637

TOTAL FOR MH- 2202-GENERAL EDUCATION

24060084 3084444 27144528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	281745	0	281745

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

281745 0 281745

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

24341829 3084444 27426273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10207073	1312900	11519973
13-OFFICE EXPENSES	9000	2773	11773

TOTAL FOR MH- 2202-GENERAL EDUCATION

10216073 1315673 11531746

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

10216073 1315673 11531746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9772253	891937	10664190
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	24669	0	24669
93-ELECTRICITY CHARGES	40000	0	40000

TOTAL FOR MH- 2202-GENERAL EDUCATION

9845922 894710 10740632

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14252	0	14252

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14252 0 14252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA
LUDHIANA

9860174 894710 10754884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7615332	670900	8286232
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7639462	670900	8310362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	7639462	670900	8310362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15541109	1594650	17135759
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
	91-MEDICAL REIMBURSEMENT	51022	0	51022
	93-ELECTRICITY CHARGES	36917	0	36917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15649048	1600131	17249179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	15749024	1600131	17349155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9226154	993350	10219504
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	6032	6032

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
TOTAL FOR MH- 2202-GENERAL EDUCATION		9232154	1003941	10236095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		9237154	1003941	10241095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25254317	3400567	28654884
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	82660	0	82660
TOTAL FOR MH- 2202-GENERAL EDUCATION		25375662	3408358	28784020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		25375662	3408358	28784020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12242598	1586150	13828748
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	167632	8142	175774
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		12420280	1596135	14016415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		12567910	1596135	14164045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10647058	1391242	12038300
	91-MEDICAL REIMBURSEMENT	87799	0	87799
	93-ELECTRICITY CHARGES	27550	2590	30140
TOTAL FOR MH- 2202-GENERAL EDUCATION		10762407	1393832	12156239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	241341	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241341	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		10762407	1635173	12397580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5165811	609200	5775011
	91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION		5193383	609200	5802583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17321	39857	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	39857	57178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		5210704	649057	5859761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19906391	2202468	22108859
	13-OFFICE EXPENSES	14500	3000	17500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	26654	0	26654
TOTAL FOR MH- 2202-GENERAL EDUCATION		19947545	2210474	22158019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16410	16410

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16410	16410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	19947545	2226884	22174429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4554295	670450	5224745
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	8374	0	8374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4568669	670450	5239119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	4568669	670450	5239119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8781850	1292419	10074269
	13-OFFICE EXPENSES	6000	2754	8754
	50-OTHER CHARGES	0	449313	449313
	91-MEDICAL REIMBURSEMENT	34062	0	34062
	93-ELECTRICITY CHARGES	17564	990	18554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8839476	1745476	10584952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	8839476	1745476	10584952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8319004	1075700	9394704
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

	91-MEDICAL REIMBURSEMENT	29004	0	29004
	93-ELECTRICITY CHARGES	6910	0	6910
TOTAL FOR MH- 2202-GENERAL EDUCATION		8363918	1083491	9447409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		8458755	1083491	9542246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11914384	1741860	13656244
	02-WAGES	33524	0	33524
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	71153	0	71153
TOTAL FOR MH- 2202-GENERAL EDUCATION		12032561	1741860	13774421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		12379760	1741860	14121620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10128135	1797850	11925985
	02-WAGES	15275	0	15275
	93-ELECTRICITY CHARGES	13900	0	13900
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157310	1797850	11955160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		10157310	1797850	11955160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17450428	1851663	19302091
	16-PUBLICATIONS	0	10013	10013

	31-GRANTS-IN-AID (SALARY)	632850	0	632850
	93-ELECTRICITY CHARGES	237210	0	237210
TOTAL FOR MH- 2202-GENERAL EDUCATION		18320488	1861676	20182164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		18320488	1861676	20182164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8088534	1029500	9118034
	13-OFFICE EXPENSES	0	9000	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8088534	1038500	9127034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		8088534	1038500	9127034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6055876	607950	6663826
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	17462	0	17462
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088318	613950	6702268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6088318	613950	6702268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6092462	785850	6878312
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	15455	1570	17025
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116917	795211	6912128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6116917	795211	6912128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15388068	2264977	17653045
	13-OFFICE EXPENSES	6500	5000	11500
	91-MEDICAL REIMBURSEMENT	32830	0	32830
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15442398	2269977	17712375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		15448198	2269977	17718175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10974843	1419050	12393893
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11014843	1424057	12438900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97095	97095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97095	97095
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		11014843	1521152	12535995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10162602	1422850	11585452
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5400	1843	7243
TOTAL FOR MH- 2202-GENERAL EDUCATION		10214779	1424693	11639472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		10214779	1424693	11639472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8752020	1136750	9888770
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	15480	0	15480
TOTAL FOR MH- 2202-GENERAL EDUCATION		8786080	1136750	9922830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		8800344	1136750	9937094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12380970	1431344	13812314
	91-MEDICAL REIMBURSEMENT	34017	0	34017
TOTAL FOR MH- 2202-GENERAL EDUCATION		12414987	1431344	13846331
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		12414987	1431344	13846331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12331357	1334850	13666207
	93-ELECTRICITY CHARGES	27090	0	27090
TOTAL FOR MH- 2202-GENERAL EDUCATION		12358447	1334850	13693297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		12358447	1334850	13693297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12937805	914800	13852605
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	43902	6839	50741
	93-ELECTRICITY CHARGES	16290	0	16290
TOTAL FOR MH- 2202-GENERAL EDUCATION		13004297	926645	13930942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	13055170	926645	13981815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12728343	1493150	14221493
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	93-ELECTRICITY CHARGES	44416	0	44416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800912	1493150	14294062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	12800912	1493150	14294062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	97512	97512
	13-OFFICE EXPENSES	24456	0	24456
	91-MEDICAL REIMBURSEMENT	154985	0	154985
	93-ELECTRICITY CHARGES	11600	0	11600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	191041	97512	288553
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	191041	97512	288553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9016444	1119300	10135744
	13-OFFICE EXPENSES	12000	1500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9272294	1125806	10398100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	271153	0	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271153	0	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	9543447	1125806	10669253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13564627	1181100	14745727
	13-OFFICE EXPENSES	29060	0	29060
	91-MEDICAL REIMBURSEMENT	284987	9429	294416
	93-ELECTRICITY CHARGES	101730	0	101730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980404	1190529	15170933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70919	0	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	14051323	1190529	15241852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23167313	815550	23982863
	13-OFFICE EXPENSES	8800	0	8800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	161990	0	161990
	93-ELECTRICITY CHARGES	24700	0	24700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23362803	820556	24183359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	23366803	820556	24187359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8851628	1142100	9993728
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	23900	0	23900
	93-ELECTRICITY CHARGES	21120	0	21120
TOTAL FOR MH- 2202-GENERAL EDUCATION		8910148	1147109	10057257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		9095994	1147109	10243103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26415606	3100968	29516574
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	100110	21959	122069
	93-ELECTRICITY CHARGES	98140	22360	120500
TOTAL FOR MH- 2202-GENERAL EDUCATION		26622856	3148060	29770916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		26713927	3148060	29861987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15657678	1797230	17454908
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	93-ELECTRICITY CHARGES	21200	0	21200

TOTAL FOR MH- 2202-GENERAL EDUCATION	15690878	1801219	17492097
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	15710948	1801219	17512167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6389250	596250	6985500
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	43105	0	43105
TOTAL FOR MH- 2202-GENERAL EDUCATION	6441355	604041	7045396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	6624538	604041	7228579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15033184	1905750	16938934
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	12187	0	12187
93-ELECTRICITY CHARGES	14680	4600	19280
TOTAL FOR MH- 2202-GENERAL EDUCATION	15066051	1918356	16984407
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	61859	0	61859

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	0	61859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	15127910	1918356	17046266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14493962	1531600	16025562
	13-OFFICE EXPENSES	5540	0	5540
	16-PUBLICATIONS	0	2044	2044
	91-MEDICAL REIMBURSEMENT	23839	0	23839
	93-ELECTRICITY CHARGES	32770	0	32770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14556111	1533644	16089755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30725	27886	58611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30725	27886	58611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	14586836	1561530	16148366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9216879	1115150	10332029
	91-MEDICAL REIMBURSEMENT	21323	0	21323
	93-ELECTRICITY CHARGES	39640	0	39640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9277842	1115150	10392992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	9277842	1115150	10392992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11739592	1487200	13226792
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	45054	0	45054
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11793646	1494991	13288637

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	11793646	1494991	13288637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14858419	1642750	16501169
13-OFFICE EXPENSES	9000	2773	11773
93-ELECTRICITY CHARGES	5868	0	5868
TOTAL FOR MH- 2202-GENERAL EDUCATION	14873287	1645523	16518810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	15079371	1645523	16724894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9178568	1105746	10284314
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	22850	0	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION	9210418	1105746	10316164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	9210418	1105746	10316164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8923180	1184800	10107980
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	42127	0	42127
93-ELECTRICITY CHARGES	58460	6540	65000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9032767	1191340	10224107
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	9148084	1191340	10339424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37603962	4538222	42142184
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	72860	0	72860
TOTAL FOR MH- 2202-GENERAL EDUCATION		37807472	4538222	42345694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	281800	18434	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281800	18434	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		38089272	4556656	42645928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12134311	1457300	13591611
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	49508	0	49508
	93-ELECTRICITY CHARGES	19315	0	19315
TOTAL FOR MH- 2202-GENERAL EDUCATION		12211134	1466306	13677440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		12228134	1466306	13694440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8598687	1072550	9671237
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	3612	0	3612
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614199	1083177	9697376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		8614199	1083177	9697376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8074304	1031036	9105340
	13-OFFICE EXPENSES	6000	4354	10354
	93-ELECTRICITY CHARGES	54175	0	54175
TOTAL FOR MH- 2202-GENERAL EDUCATION		8134479	1035390	9169869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		8134479	1035390	9169869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7076485	888550	7965035
	13-OFFICE EXPENSES	1872	0	1872
	91-MEDICAL REIMBURSEMENT	31665	0	31665
	93-ELECTRICITY CHARGES	7530	0	7530
TOTAL FOR MH- 2202-GENERAL EDUCATION		7117552	888550	8006102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		7117552	888550	8006102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	16-PUBLICATIONS	0	3892	3892
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	3892	397562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	3892	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20304014	2346757	22650771
	13-OFFICE EXPENSES	0	5000	5000

	91-MEDICAL REIMBURSEMENT	9400	0	9400
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20328414	2351757	22680171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635391	0	635391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635391	0	635391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		20963805	2351757	23315562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3356771	413550	3770321
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	114460	0	114460
TOTAL FOR MH- 2202-GENERAL EDUCATION		3480231	413550	3893781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		3615255	413550	4028805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4640027	737350	5377377
	02-WAGES	5367	0	5367
TOTAL FOR MH- 2202-GENERAL EDUCATION		4645394	737350	5382744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		4645394	737350	5382744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4942599	538050	5480649
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	10710	0	10710
	93-ELECTRICITY CHARGES	28040	0	28040
TOTAL FOR MH- 2202-GENERAL EDUCATION		4990349	540823	5531172

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		5210846	540823	5751669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13183972	1678942	14862914
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	0	15770
	93-ELECTRICITY CHARGES	43851	2060	45911
TOTAL FOR MH- 2202-GENERAL EDUCATION		13290370	1681002	14971372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	70746	70746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	70746	70746
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		13290370	1751748	15042118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8713514	1129800	9843314
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	17583	0	17583
	93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	1134807	9891314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		8756507	1134807	9891314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6490464	834200	7324664

	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	25852	0	25852
TOTAL FOR MH- 2202-GENERAL EDUCATION		6525316	839207	7364523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		6632126	839207	7471333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3565924	463200	4029124
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	26450	0	26450
	93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604354	463200	4067554
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		3604354	463200	4067554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10431031	1096700	11527731
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	20007	60425	80432
	93-ELECTRICITY CHARGES	39130	2100	41230
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499168	1167016	11666184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		10499168	1167016	11666184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9366669	1048400	10415069
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	20414	20414
	93-ELECTRICITY CHARGES	44362	0	44362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9422931	1079441	10502372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	81594	0	81594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281594	0	281594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	9704525	1079441	10783966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8346601	975050	9321651
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	49670	0	49670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8405471	975050	9380521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	8405471	975050	9380521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11522371	1460742	12983113
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	36573	0	36573
	93-ELECTRICITY CHARGES	10550	14130	24680

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11575494	1479879	13055373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116022	0	116022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116022	0	116022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	11691516	1479879	13171395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4752868	296492	5049360
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	0	1946	1946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4772368	298438	5070806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	4772368	298438	5070806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19293997	2797368	22091365
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	14500	0	14500
	93-ELECTRICITY CHARGES	53231	0	53231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19402648	2797368	22200016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	19402648	2797368	22200016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9377074	1110800	10487874
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	0	179845	179845
	93-ELECTRICITY CHARGES	836	8210	9046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9428370	1298855	10727225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	62227	0	62227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	9490597	1298855	10789452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9201795	1240069	10441864
	13-OFFICE EXPENSES	0	15000	15000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	91-MEDICAL REIMBURSEMENT	29796	0	29796
	93-ELECTRICITY CHARGES	34420	11480	45900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9266011	1267024	10533035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2500	0	2500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2500	0	2500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	9268511	1267024	10535535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20645590	2567800	23213390
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	21514	0	21514
	93-ELECTRICITY CHARGES	33125	2875	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20706729	2570675	23277404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103826	0	103826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103826	0	103826
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	20810555	2570675	23381230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14104921	1822800	15927721

	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	14629	0	14629
	93-ELECTRICITY CHARGES	41690	10270	51960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14216020	1833070	16049090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24814	0	24814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24814	0	24814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	14240834	1833070	16073904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13111905	1281540	14393445
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	186302	0	186302
	93-ELECTRICITY CHARGES	12440	0	12440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13322647	1281540	14604187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163799	0	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	13486446	1281540	14767986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14802281	1801150	16603431
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14872094	1801150	16673244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	14872094	1801150	16673244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	16646186	1601650	18247836
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	17171	17171
	93-ELECTRICITY CHARGES	48652	0	48652
TOTAL FOR MH- 2202-GENERAL EDUCATION		16704838	1618821	18323659
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		16704838	1618821	18323659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3148790	419182	3567972
	13-OFFICE EXPENSES	1004	0	1004
	93-ELECTRICITY CHARGES	37800	0	37800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3187594	419182	3606776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		3187594	419182	3606776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16980956	2420200	19401156
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	122900	0	122900
TOTAL FOR MH- 2202-GENERAL EDUCATION		17112856	2427991	19540847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		17112856	2427991	19540847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8651544	1229750	9881294
	13-OFFICE EXPENSES	5080	0	5080
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661624	1234756	9896380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	8661624	1234756	9896380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9145536	1193650	10339186
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9181021	1193650	10374671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	9430423	1193650	10624073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29582029	3267476	32849505
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	253520	0	253520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29844749	3275603	33120352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	29844749	3275603	33120352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6101022	790700	6891722
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	19540	0	19540

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6159425	790700	6950125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	6159425	790700	6950125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13024802	1350800	14375602
	91-MEDICAL REIMBURSEMENT	126429	0	126429
	93-ELECTRICITY CHARGES	26590	0	26590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13177821	1350800	14528621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	13177821	1350800	14528621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3944456	394250	4338706
	13-OFFICE EXPENSES	9554	11500	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	40028	0	40028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3994038	410756	4404794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	3994038	410756	4404794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9497413	1124600	10622013
	13-OFFICE EXPENSES	5100	5400	10500
	91-MEDICAL REIMBURSEMENT	10400	14430	24830
	93-ELECTRICITY CHARGES	11290	1820	13110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9524203	1146250	10670453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	0	30975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	9555178	1146250	10701428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6217426	711750	6929176
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	0	46771	46771
93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION	6246616	763528	7010144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	6246616	763528	7010144

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7419832	970714	8390546
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	34476	2330	36806
TOTAL FOR MH- 2202-GENERAL EDUCATION	7463308	978051	8441359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	7463308	978051	8441359

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11772003	1494700	13266703
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION	11802583	1494700	13297283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	11802583	1494700	13297283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11822377	1207572	13029949
93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION	11844877	1207572	13052449

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36543	0	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAASSAN KAPURTHALA	11881420	1207572	13088992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8595723	1048700	9644423
	13-OFFICE EXPENSES	9554	11500	21054
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	27026	0	27026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632303	1065206	9697509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	8632303	1065206	9697509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5399866	705500	6105366
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	68940	0	68940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473406	705500	6178906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	5516318	705500	6221818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8135002	891590	9026592
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	1946	1946

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	4690	0	4690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8166692	894012	9060704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78562	0	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	0	78562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		8245254	894012	9139266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7365092	1040100	8405192
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	308719	276132	584851
	93-ELECTRICITY CHARGES	8730	1090	9820
TOTAL FOR MH- 2202-GENERAL EDUCATION		7688041	1319822	9007863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12200	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12200	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		7688041	1332022	9020063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6645674	698850	7344524
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	57495	0	57495

	93-ELECTRICITY CHARGES	25039	17040	42079
TOTAL FOR MH- 2202-GENERAL EDUCATION		6738208	725896	7464104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6774208	725896	7500104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15579687	1588550	17168237
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	131934	20099	152033
	93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION		15735511	1620655	17356166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		15877730	1620655	17498385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29220039	3731028	32951067
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	44750	2510	47260

TOTAL FOR MH- 2202-GENERAL EDUCATION	29273789	3736311	33010100
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	29507592	3736311	33243903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	24567760	3507924	28075684
13-OFFICE EXPENSES	14000	3000	17000
91-MEDICAL REIMBURSEMENT	21629	0	21629
93-ELECTRICITY CHARGES	58720	0	58720
TOTAL FOR MH- 2202-GENERAL EDUCATION	24662109	3510924	28173033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	363072	0	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363072	0	363072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	25025181	3510924	28536105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7595464	827100	8422564
13-OFFICE EXPENSES	2980	0	2980
93-ELECTRICITY CHARGES	8604	0	8604
TOTAL FOR MH- 2202-GENERAL EDUCATION	7607048	827100	8434148
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	7607048	827100	8434148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13533721	1500700	15034421
13-OFFICE EXPENSES	9000	2773	11773
93-ELECTRICITY CHARGES	26600	0	26600
TOTAL FOR MH- 2202-GENERAL EDUCATION	13569321	1503473	15072794
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	13664786	1503473	15168259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5574594	687300	6261894
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	11940	1510	13450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5595534	696601	6292135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	5611534	696601	6308135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6012731	664200	6676931
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6034121	664200	6698321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60236	0	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60236	0	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	6094357	664200	6758557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15027372	1427550	16454922
	13-OFFICE EXPENSES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	0	12500	12500
	93-ELECTRICITY CHARGES	8580	0	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		15045952	1440050	16486002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461465	46127	507592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461465	46127	507592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		15507417	1486177	16993594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2541972	304300	2846272
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15050	0	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2566022	304300	2870322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2566022	304300	2870322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9468237	1165700	10633937
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	41730	0	41730
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518967	1165700	10684667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		9518967	1165700	10684667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16545430	2233212	18778642
	13-OFFICE EXPENSES	0	8000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	16573	14907	31480
	93-ELECTRICITY CHARGES	3910	0	3910

TOTAL FOR MH- 2202-GENERAL EDUCATION	16565913	2261126	18827039
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	16598669	2261126	18859795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8669649	1044850	9714499
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	46308	0	46308
93-ELECTRICITY CHARGES	45350	0	45350
TOTAL FOR MH- 2202-GENERAL EDUCATION	8770307	1047623	9817930
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	8784601	1047623	9832224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13569371	1840050	15409421
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
91-MEDICAL REIMBURSEMENT	0	14364	14364
93-ELECTRICITY CHARGES	0	30000	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13622291	1884414	15506705
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	48468	48468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	48468	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13822291	1932882	15755173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9202984	1009020	10212004
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	173734	0	173734
	93-ELECTRICITY CHARGES	8250	0	8250
TOTAL FOR MH- 2202-GENERAL EDUCATION		9393968	1009020	10402988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32145	16583	48728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32145	16583	48728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		9426113	1025603	10451716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12968012	2617417	15585429
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		13026502	2617417	15643919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		13026502	2617417	15643919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10630566	1474573	12105139
	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	0	200134	200134
	93-ELECTRICITY CHARGES	17240	0	17240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10687806	1674707	12362513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		10687806	1674707	12362513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3298452	395111	3693563
	13-OFFICE EXPENSES	9000	0	9000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3307452	395111	3702563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3307452	395111	3702563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8794122	1006464	9800586
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8842299	1017091	9859390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	8842299	1017091	9859390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23959235	3041270	27000505
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	70200	0	70200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24059442	3041270	27100712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	24784203	3041270	27825473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112668	502950	615618
TOTAL FOR MH- 2202-GENERAL EDUCATION		112668	502950	615618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		112668	502950	615618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9014159	1106089	10120248
	91-MEDICAL REIMBURSEMENT	31125	0	31125
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9055284	1106089	10161373
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		9055284	1106089	10161373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5248533	609700	5858233
	13-OFFICE EXPENSES	5500	2500	8000
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5264033	612200	5876233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5264033	612200	5876233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11010882	1300300	12311182
	13-OFFICE EXPENSES	2510	0	2510
	91-MEDICAL REIMBURSEMENT	137786	0	137786
	93-ELECTRICITY CHARGES	21160	0	21160

TOTAL FOR MH- 2202-GENERAL EDUCATION	11172338	1300300	12472638
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	136471	136471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136471	136471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	11172338	1436771	12609109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13590660	1658450	15249110
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	0	48038	48038
93-ELECTRICITY CHARGES	26980	0	26980
TOTAL FOR MH- 2202-GENERAL EDUCATION	13623940	1711495	15335435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	13623940	1711495	15335435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2707090	867350	3574440
TOTAL FOR MH- 2202-GENERAL EDUCATION	2707090	867350	3574440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	2707090	867350	3574440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13951470	1856400	15807870
02-WAGES	41268	5509	46777
13-OFFICE EXPENSES	10585	3686	14271
91-MEDICAL REIMBURSEMENT	56945	0	56945
93-ELECTRICITY CHARGES	37860	0	37860
TOTAL FOR MH- 2202-GENERAL EDUCATION	14098128	1865595	15963723
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51240	0	51240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	14149368	1865595	16014963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10437380	1186300	11623680
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	51951	0	51951
93-ELECTRICITY CHARGES	12860	0	12860
TOTAL FOR MH- 2202-GENERAL EDUCATION	10511191	1194091	11705282
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	10546089	1194091	11740180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14694696	1621350	16316046
02-WAGES	63787	8051	71838
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	10012	10012
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
93-ELECTRICITY CHARGES	68578	0	68578
TOTAL FOR MH- 2202-GENERAL EDUCATION	14833361	1644420	16477781
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	14935832	1644420	16580252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13300224	1353626	14653850
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	18940	0	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION		13328164	1356399	14684563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33838	30676	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	30676	64514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		13362002	1387075	14749077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6316692	1006150	7322842
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	36970	0	36970
TOTAL FOR MH- 2202-GENERAL EDUCATION		6369900	1006150	7376050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		6369900	1006150	7376050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5923134	680450	6603584
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	93469	0	93469
	93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6042583	680450	6723033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		6314821	680450	6995271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8313272	1117750	9431022
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8350014	1120250	9470264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		8403388	1120250	9523638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21635762	3233528	24869290
	13-OFFICE EXPENSES	17154	22000	39154
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	935712	242672	1178384
	93-ELECTRICITY CHARGES	110950	1258	112208
TOTAL FOR MH- 2202-GENERAL EDUCATION		22699578	3500475	26200053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		22699578	3500475	26200053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4554394	479000	5033394
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22650	0	22650
TOTAL FOR MH- 2202-GENERAL EDUCATION		4586044	479000	5065044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		4586044	479000	5065044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10413580	1218100	11631680

	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION		10451293	1225891	11677184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		10494647	1225891	11720538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21172818	2794250	23967068
	13-OFFICE EXPENSES	6500	7000	13500
	93-ELECTRICITY CHARGES	60546	1004	61550
TOTAL FOR MH- 2202-GENERAL EDUCATION		21239864	2802254	24042118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		21317681	2802254	24119935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9797518	0	9797518
	93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16881166	2115988	18997154

	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
	91-MEDICAL REIMBURSEMENT	0	12000	12000
	93-ELECTRICITY CHARGES	54820	0	54820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16942286	2138001	19080287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	16942286	2138001	19080287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7602560	983750	8586310
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	15420	2460	17880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7623980	994216	8618196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	7867675	994216	8861891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15364689	1785850	17150539
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	25010	0	25010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15414139	1790850	17204989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	15433059	1790850	17223909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11039854	1673987	12713841
	13-OFFICE EXPENSES	15554	0	15554
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	22347	6810	29157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11103545	1680797	12784342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	11103545	1680797	12784342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13374071	1259433	14633504
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	2043	2043
	91-MEDICAL REIMBURSEMENT	29071	0	29071
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13426142	1261476	14687618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56831	0	56831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	0	56831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	13482973	1261476	14744449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5496568	717500	6214068

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	25150	0	25150
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550404	717500	6267904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		5876254	717500	6593754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12971768	1764209	14735977
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	24240	0	24240
TOTAL FOR MH- 2202-GENERAL EDUCATION		13032928	1780209	14813137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		13032928	1780209	14813137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10964972	1368646	12333618
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	118598	27191	145789
	93-ELECTRICITY CHARGES	44470	0	44470

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11137240	1403964	12541204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20189	17939	38128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	17939	38128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	11157429	1421903	12579332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4521707	637200	5158907
	91-MEDICAL REIMBURSEMENT	35935	0	35935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4557642	637200	5194842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	4557642	637200	5194842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22815290	2939300	25754590
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	22337	0	22337
	93-ELECTRICITY CHARGES	201359	0	201359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23056986	2939300	25996286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	23056986	2939300	25996286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5615980	702906	6318886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5615980	702906	6318886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	5615980	702906	6318886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3427010	437650	3864660
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	17940	8620	26560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3453950	451277	3905227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		3453950	451277	3905227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9850402	1305400	11155802
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	11470	0	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION		9867872	1308400	11176272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		9882010	1308400	11190410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5799454	616500	6415954
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5820698	624291	6444989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		5820698	624291	6444989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18474973	2390800	20865773
	13-OFFICE EXPENSES	2460	0	2460

	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	73236	0	73236
TOTAL FOR MH- 2202-GENERAL EDUCATION		18598669	2390800	20989469
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		18598669	2390800	20989469
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19591799	2409094	22000893
	13-OFFICE EXPENSES	21299	0	21299
	91-MEDICAL REIMBURSEMENT	63177	27326	90503
	93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		19686065	2436420	22122485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		19882503	2436420	22318923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7205246	951050	8156296
TOTAL FOR MH- 2202-GENERAL EDUCATION		7205246	951050	8156296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		7220696	951050	8171746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13244865	1726400	14971265
	13-OFFICE EXPENSES	4508	0	4508
	91-MEDICAL REIMBURSEMENT	21585	0	21585

	93-ELECTRICITY CHARGES	27350	0	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION		13298308	1726400	15024708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		13317738	1726400	15044138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37184231	4749947	41934178
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	16911	0	16911
	93-ELECTRICITY CHARGES	67000	75449	142449
TOTAL FOR MH- 2202-GENERAL EDUCATION		37382922	4825396	42208318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20529	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20529	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		37382922	4845925	42228847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8746553	1057350	9803903
	93-ELECTRICITY CHARGES	44010	0	44010
TOTAL FOR MH- 2202-GENERAL EDUCATION		8790563	1057350	9847913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		8869020	1057350	9926370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13165802	1669050	14834852

	13-OFFICE EXPENSES	14900	5620	20520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	14901	0	14901
	93-ELECTRICITY CHARGES	32890	0	32890
TOTAL FOR MH- 2202-GENERAL EDUCATION		13228493	1679676	14908169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	73779	94979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	73779	94979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		13249693	1753455	15003148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10391489	1355850	11747339
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		10493079	1359536	11852615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		10493079	1359536	11852615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13091305	1926234	15017539
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		13122935	1926234	15049169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		13133717	1926234	15059951

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5788832	668250	6457082
13-OFFICE EXPENSES	9554	11500	21054
91-MEDICAL REIMBURSEMENT	13070	0	13070
93-ELECTRICITY CHARGES	4640	0	4640
TOTAL FOR MH- 2202-GENERAL EDUCATION	5816096	679750	6495846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	5816096	679750	6495846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4697360	732400	5429760
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
93-ELECTRICITY CHARGES	60000	13560	73560
TOTAL FOR MH- 2202-GENERAL EDUCATION	4810280	745960	5556240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	4810280	745960	5556240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1289539	27112	1316651
91-MEDICAL REIMBURSEMENT	70500	0	70500
93-ELECTRICITY CHARGES	179470	0	179470
TOTAL FOR MH- 2202-GENERAL EDUCATION	1539509	27112	1566621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1539509	27112	1566621

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3541898	395400	3937298
13-OFFICE EXPENSES	4600	0	4600
91-MEDICAL REIMBURSEMENT	36407	0	36407
TOTAL FOR MH- 2202-GENERAL EDUCATION	3582905	395400	3978305
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	3582905	395400	3978305

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16185122	2009050	18194172
	13-OFFICE EXPENSES	14000	3000	17000
	93-ELECTRICITY CHARGES	68477	0	68477
TOTAL FOR MH- 2202-GENERAL EDUCATION		16267599	2012050	18279649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		16522212	2012050	18534262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5594268	726900	6321168
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	38979	0	38979
	93-ELECTRICITY CHARGES	25880	0	25880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5668127	726900	6395027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		5668127	726900	6395027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8775740	1088750	9864490
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543

	93-ELECTRICITY CHARGES	49070	0	49070
TOTAL FOR MH- 2202-GENERAL EDUCATION		8833810	1096065	9929875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		8893511	1096065	9989576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13716565	1696650	15413215
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	5470	1200	6670
TOTAL FOR MH- 2202-GENERAL EDUCATION		13735535	1702857	15438392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		13735535	1702857	15438392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5189114	654550	5843664
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	14130	2970	17100
TOTAL FOR MH- 2202-GENERAL EDUCATION		5206224	657520	5863744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		5612154	657520	6269674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12622652	1595750	14218402

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION		12643522	1595750	14239272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		12643522	1595750	14239272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8597234	849800	9447034
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	48125	0	48125
	93-ELECTRICITY CHARGES	18790	1510	20300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8669649	853810	9523459
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		8669649	853810	9523459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12164722	1582700	13747422
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	15460	24420	39880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12186182	1610120	13796302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		12550704	1610120	14160824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	860530	0	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	0	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	0	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10715211	1468200	12183411

	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION		10721211	1476207	12197418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		10849307	1476207	12325514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4471291	567850	5039141
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	42908	0	42908
	93-ELECTRICITY CHARGES	17750	0	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4541149	567850	5108999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		4541149	567850	5108999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9121573	1161250	10282823
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	12690	0	12690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9140263	1169257	10309520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174452	0	174452

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174452	0	174452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR	9314715	1169257	10483972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20865481	2732550	23598031
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	46893	0	46893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20921374	2732550	23653924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38240	0	38240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38240	0	38240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR	20959614	2732550	23692164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11261840	1337600	12599440
	13-OFFICE EXPENSES	5500	3500	9000
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11284340	1341100	12625440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	184608	184608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184608	184608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	11284340	1525708	12810048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18454614	2316800	20771414
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	69280	0	69280

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18537394	2321807	20859201
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	18537394	2321807	20859201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11752461	1683315	13435776
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24030	0	24030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11782791	1683315	13466106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	11782791	1883315	13666106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9395179	979313	10374492
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	66539	0	66539
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9485408	982086	10467494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	9743045	982086	10725131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7064230	721800	7786030
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	1390	6180	7570
TOTAL FOR MH- 2202-GENERAL EDUCATION		7086600	727980	7814580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	437584	437584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	437584	437584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		7086600	1165564	8252164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7291728	867400	8159128
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	30420	0	30420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7347470	867400	8214870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		7370870	867400	8238270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8501482	1166015	9667497
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	558508	0	558508
	93-ELECTRICITY CHARGES	6220	0	6220
TOTAL FOR MH- 2202-GENERAL EDUCATION		9075210	1173806	10249016

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	9075210	1173806	10249016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11327074	1355450	12682524
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
93-ELECTRICITY CHARGES	2000	0	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11380054	1355450	12735504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	11380054	1355450	12735504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	236216	887900	1124116
13-OFFICE EXPENSES	3500	0	3500
TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	887900	1127616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	887900	1127616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10370237	1190300	11560537
13-OFFICE EXPENSES	9200	0	9200
93-ELECTRICITY CHARGES	97870	0	97870
TOTAL FOR MH- 2202-GENERAL EDUCATION	10477307	1190300	11667607
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	12609255	1190300	13799555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23970018	3221700	27191718
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	44108	0	44108
TOTAL FOR MH- 2202-GENERAL EDUCATION		24023126	3229491	27252617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		24067940	3229491	27297431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10681936	1371250	12053186
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	102218	0	102218
	93-ELECTRICITY CHARGES	48829	0	48829
TOTAL FOR MH- 2202-GENERAL EDUCATION		10846483	1371250	12217733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		11201480	1371250	12572730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5977869	726750	6704619
	13-OFFICE EXPENSES	2198	0	2198
	91-MEDICAL REIMBURSEMENT	222486	42013	264499
	93-ELECTRICITY CHARGES	20575	0	20575
TOTAL FOR MH- 2202-GENERAL EDUCATION		6223128	768763	6991891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		6223128	768763	6991891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5321502	632200	5953702

	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	7260	0	7260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5337762	639991	5977753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		5337762	639991	5977753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2115538	203400	2318938
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2118538	203400	2321938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		2118538	203400	2321938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14565697	1724516	16290213
	13-OFFICE EXPENSES	5500	5000	10500
	91-MEDICAL REIMBURSEMENT	8094	0	8094
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14589291	1729516	16318807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71399	0	71399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71399	0	71399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		14660690	1729516	16390206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8700608	1072350	9772958
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20960	0	20960

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8727568	1072350	9799918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	8734005	1072350	9806355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8684481	1142100	9826581
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	12850	0	12850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757151	1142100	9899251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	8957151	1142100	10099251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5766452	711850	6478302
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898748	711850	6610598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	5898748	711850	6610598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8134853	927650	9062503
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	30840	0	30840

TOTAL FOR MH- 2202-GENERAL EDUCATION	8199923	927650	9127573
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	8214302	927650	9141952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5741428	777100	6518528
13-OFFICE EXPENSES	9000	2773	11773
93-ELECTRICITY CHARGES	12810	0	12810
TOTAL FOR MH- 2202-GENERAL EDUCATION	5763238	779873	6543111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	5763238	779873	6543111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4923259	0	4923259
91-MEDICAL REIMBURSEMENT	38390	0	38390
93-ELECTRICITY CHARGES	17828	0	17828
TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLA HAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15000796	1874850	16875646
13-OFFICE EXPENSES	13500	0	13500

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	76440	2940	79380
TOTAL FOR MH- 2202-GENERAL EDUCATION		15090736	1882796	16973532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		15090736	1882796	16973532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7862493	1012100	8874593
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		7872053	1014873	8886926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		8217440	1014873	9232313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13920286	1287400	15207686
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	9000	4000	13000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	39630	0	39630
TOTAL FOR MH- 2202-GENERAL EDUCATION		13983626	1291942	15275568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		14003869	1291942	15295811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8825116	1138700	9963816
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879720	1146491	10026211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	8904701	1146491	10051192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16028334	1564278	17592612
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	14000	16230	30230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16063314	1580508	17643822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	16063314	1580508	17643822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16774291	2130730	18905021
	13-OFFICE EXPENSES	9200	3100	12300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	113225	6553	119778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16896716	2145410	19042126

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	16896716	2145410	19042126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13816302	1757446	15573748
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
91-MEDICAL REIMBURSEMENT	12693	0	12693
93-ELECTRICITY CHARGES	6000	5315	11315
TOTAL FOR MH- 2202-GENERAL EDUCATION	13855975	1762761	15618736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	13855975	1762761	15618736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5935517	0	5935517
02-WAGES	3097	0	3097
13-OFFICE EXPENSES	50000	0	50000
91-MEDICAL REIMBURSEMENT	70277	0	70277
93-ELECTRICITY CHARGES	66100	0	66100
TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12695770	1320400	14016170
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	22827	0	22827
93-ELECTRICITY CHARGES	38060	0	38060
TOTAL FOR MH- 2202-GENERAL EDUCATION	12756657	1325407	14082064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	12756657	1325407	14082064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14116612	1703950	15820562

	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	184546	27573	212119
	93-ELECTRICITY CHARGES	25140	0	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		14331798	1734023	16065821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		14822828	1734023	16556851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17037968	2139650	19177618
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	14790	1170	15960
TOTAL FOR MH- 2202-GENERAL EDUCATION		17061758	2145826	19207584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		17077260	2145826	19223086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15218347	1877071	17095418
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	65720	0	65720
TOTAL FOR MH- 2202-GENERAL EDUCATION		15319364	1877071	17196435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	22470	22470

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22470	22470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	15319364	1899541	17218905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11734196	1415100	13149296
	13-OFFICE EXPENSES	18200	1800	20000
	91-MEDICAL REIMBURSEMENT	15408	0	15408
	93-ELECTRICITY CHARGES	27300	0	27300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11795104	1416900	13212004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	11795104	1416900	13212004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7044912	4329784	11374696
	13-OFFICE EXPENSES	7250	0	7250
	91-MEDICAL REIMBURSEMENT	34075	0	34075
	93-ELECTRICITY CHARGES	171020	0	171020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7257257	4329784	11587041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	7257257	4329784	11587041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6118367	751750	6870117
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	4170	0	4170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131537	759541	6891078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	6534321	759541	7293862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10078354	1258384	11336738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10078354	1258384	11336738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10078354	1258384	11336738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10078354	1258384	11336738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	10278354	1258384	11536738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10462205	1285100	11747305
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	10150	7520	17670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10505233	1300411	11805644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193769	0	193769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193769	0	193769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	10699002	1300411	11999413

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11493225	1136200	12629425
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	53373	0	53373
93-ELECTRICITY CHARGES	39430	0	39430
TOTAL FOR MH- 2202-GENERAL EDUCATION	11596028	1136200	12732228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	11596028	1136200	12732228

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9360206	1124450	10484656
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	126664	126664
93-ELECTRICITY CHARGES	37820	1250	39070
TOTAL FOR MH- 2202-GENERAL EDUCATION	9407026	1252364	10659390
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	9445244	1252364	10697608

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22495828	2774970	25270798
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	167768	0	167768
93-ELECTRICITY CHARGES	53855	8970	62825
TOTAL FOR MH- 2202-GENERAL EDUCATION	22726451	2783940	25510391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	22726451	2783940	25510391

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7470789	802344	8273133

	13-OFFICE EXPENSES	10000	5000	15000
	93-ELECTRICITY CHARGES	5110	0	5110
TOTAL FOR MH- 2202-GENERAL EDUCATION		7485899	807344	8293243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		7485899	807344	8293243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9144411	813250	9957661
	13-OFFICE EXPENSES	5500	2500	8000
	91-MEDICAL REIMBURSEMENT	0	20471	20471
	93-ELECTRICITY CHARGES	6249	1140	7389
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156160	837361	9993521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9600	95454	105054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	95454	105054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		9165760	932815	10098575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3948134	502850	4450984
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	30880	0	30880
TOTAL FOR MH- 2202-GENERAL EDUCATION		3988014	510641	4498655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		3997514	510641	4508155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3255094	405950	3661044
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	42610	0	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306704	413741	3720445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3306704	413741	3720445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9011250	1109657	10120907
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	110801	0	110801
	93-ELECTRICITY CHARGES	17830	0	17830
TOTAL FOR MH- 2202-GENERAL EDUCATION		9159881	1109657	10269538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90762	0	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90762	0	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		9250643	1109657	10360300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7575681	821750	8397431
	02-WAGES	104242	0	104242
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	72412	0	72412
TOTAL FOR MH- 2202-GENERAL EDUCATION		7752335	826756	8579091
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		7752335	826756	8579091
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6720754	865900	7586654
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	74444	0	74444
	93-ELECTRICITY CHARGES	24810	0	24810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6829008	873691	7702699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		6829008	873691	7702699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4506246	608700	5114946
	93-ELECTRICITY CHARGES	29130	0	29130
TOTAL FOR MH- 2202-GENERAL EDUCATION		4535376	608700	5144076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		5229446	608700	5838146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23542764	3038600	26581364
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

	91-MEDICAL REIMBURSEMENT	13901	0	13901
	93-ELECTRICITY CHARGES	36930	0	36930
TOTAL FOR MH- 2202-GENERAL EDUCATION		23607095	3043607	26650702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		23788194	3043607	26831801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6593654	902650	7496304
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	17820	0	17820
TOTAL FOR MH- 2202-GENERAL EDUCATION		6611474	907656	7519130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		6611474	907656	7519130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16539326	1942350	18481676
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	45710	0	45710
TOTAL FOR MH- 2202-GENERAL EDUCATION		16642398	1942350	18584748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		16789218	1942350	18731568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10514458	1326806	11841264
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	13230	20480	33710
TOTAL FOR MH- 2202-GENERAL EDUCATION		10546594	1352293	11898887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		10559410	1352293	11911703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15608617	2221586	17830203
	02-WAGES	0	8051	8051
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION		15658637	2234644	17893281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	41281	41281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41281	41281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		15658637	2275925	17934562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5239601	779714	6019315
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	36790	0	36790
TOTAL FOR MH- 2202-GENERAL EDUCATION		5282391	784721	6067112

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		5282391	784721	6067112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13872268	1790732	15663000
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	35010	0	35010
TOTAL FOR MH- 2202-GENERAL EDUCATION		13937642	1798523	15736165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		13961612	1798523	15760135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21545793	4808035	26353828
	13-OFFICE EXPENSES	6500	7000	13500
	91-MEDICAL REIMBURSEMENT	81167	0	81167
	93-ELECTRICITY CHARGES	13340	0	13340
TOTAL FOR MH- 2202-GENERAL EDUCATION		21646800	4815035	26461835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64289	11300	75589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	11300	75589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		21711089	4826335	26537424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13884553	1512555	15397108
13-OFFICE EXPENSES		10000	0	10000
91-MEDICAL REIMBURSEMENT		90588	73808	164396
93-ELECTRICITY CHARGES		31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	1586363	15603134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	1586363	15603134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4239012	294950	4533962
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		23888	0	23888
93-ELECTRICITY CHARGES		15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION		4287110	294950	4582060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		357749	0	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	0	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		4644859	294950	4939809
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		16338536	2050000	18388536
91-MEDICAL REIMBURSEMENT		54434	0	54434
TOTAL FOR MH- 2202-GENERAL EDUCATION		16392970	2050000	18442970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		16392970	2050000	18442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		19809189	2381588	22190777
13-OFFICE EXPENSES		5500	5000	10500

	93-ELECTRICITY CHARGES	14080	2920	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19828769	2389508	22218277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130199	12632	142831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	12632	142831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		19958968	2402140	22361108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12759424	1437882	14197306
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	25960	24530	50490
TOTAL FOR MH- 2202-GENERAL EDUCATION		12806364	1462412	14268776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		12806364	1462412	14268776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8671266	1121150	9792416
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	37439	0	37439
	93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION		8731348	1124836	9856184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		9201977	1124836	10326813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22095435	2749012	24844447
	13-OFFICE EXPENSES	6500	5000	11500
	91-MEDICAL REIMBURSEMENT	74615	67980	142595

	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22191550	2821992	25013542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	499067	0	499067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499067	0	499067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	22690617	2821992	25512609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8934220	975550	9909770
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	26562	0	26562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8969782	978323	9948105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25075	0	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25075	0	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	8994857	978323	9973180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16346878	1913000	18259878
	13-OFFICE EXPENSES	13500	3000	16500
	93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16387188	1916000	18303188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	16890888	1916000	18806888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8391042	1151600	9542642
	13-OFFICE EXPENSES	6000	3000	9000

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	13178	0	13178
	93-ELECTRICITY CHARGES	4980	0	4980
TOTAL FOR MH- 2202-GENERAL EDUCATION		8415200	1159606	9574806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25971	115869	141840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25971	115869	141840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		8441171	1275475	9716646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33061761	4170944	37232705
	13-OFFICE EXPENSES	6500	7000	13500
	91-MEDICAL REIMBURSEMENT	38082	38101	76183
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		33121343	4216045	37337388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	45136	45136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45136	45136
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		33121343	4261181	37382524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5124592	575160	5699752
	13-OFFICE EXPENSES	5400	1843	7243
	93-ELECTRICITY CHARGES	13810	0	13810
TOTAL FOR MH- 2202-GENERAL EDUCATION		5143802	577003	5720805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		5143802	577003	5720805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3483170	492900	3976070
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3492370	492900	3985270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		3492370	492900	3985270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22761804	2735469	25497273
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	31960	0	31960
TOTAL FOR MH- 2202-GENERAL EDUCATION		22802764	2738242	25541006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	111297	78688	189985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311297	78688	389985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		23114061	2816930	25930991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20799364	2786434	23585798
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	26064	0	26064
	93-ELECTRICITY CHARGES	0	22000	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20831928	2808434	23640362

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	20831928	2808434	23640362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10238485	1650151	11888636
13-OFFICE EXPENSES	10000	19500	29500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	20987	20987
93-ELECTRICITY CHARGES	51070	12610	63680
TOTAL FOR MH- 2202-GENERAL EDUCATION	10299555	1708254	12007809
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	35100	24120	59220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35100	24120	59220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	10334655	1732374	12067029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15592525	1650750	17243275
13-OFFICE EXPENSES	18200	7400	25600
91-MEDICAL REIMBURSEMENT	54017	0	54017
93-ELECTRICITY CHARGES	129184	8410	137594
TOTAL FOR MH- 2202-GENERAL EDUCATION	15793926	1666560	17460486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	15793926	1666560	17460486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7348724	773950	8122674
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	17510	0	17510
93-ELECTRICITY CHARGES	23010	0	23010

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398244	776723	8174967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	7398244	776723	8174967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4472766	568600	5041366
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	23870	0	23870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4505636	576391	5082027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29504	0	29504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	4535140	576391	5111531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8498040	1028100	9526140
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	45112	2700	47812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8552152	1040307	9592459
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	8552152	1040307	9592459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6658023	857850	7515873
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	2043	2043

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	19054	0	19054
	93-ELECTRICITY CHARGES	13470	9770	23240
TOTAL FOR MH- 2202-GENERAL EDUCATION		6699547	870680	7570227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		6709438	870680	7580118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19987474	2386618	22374092
	13-OFFICE EXPENSES	13000	7000	20000
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	91-MEDICAL REIMBURSEMENT	22758	0	22758
	93-ELECTRICITY CHARGES	43373	0	43373
TOTAL FOR MH- 2202-GENERAL EDUCATION		20066605	2403630	22470235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21167	358295	379462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	358295	379462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		20087772	2761925	22849697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10526227	1273200	11799427
	13-OFFICE EXPENSES	8040	0	8040
	91-MEDICAL REIMBURSEMENT	140046	0	140046
	93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10703313	1273200	11976513

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	546514	0	546514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	11249827	1273200	12523027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16326031	2131414	18457445
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	36000	0	36000
	93-ELECTRICITY CHARGES	27615	0	27615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16392626	2131414	18524040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	426126	0	426126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426126	0	426126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	16818752	2131414	18950166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4188639	348261	4536900
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	8130	0	8130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4357141	351034	4708175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	4557141	351034	4908175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27544342	3757190	31301532
	13-OFFICE EXPENSES	9000	2773	11773

	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	34161	0	34161
TOTAL FOR MH- 2202-GENERAL EDUCATION		27587503	3764981	31352484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1100	0	1100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100	0	1100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		27588603	3764981	31353584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27852592	3403620	31256212
	13-OFFICE EXPENSES	24415	20700	45115
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	279690	0	279690
	93-ELECTRICITY CHARGES	47667	0	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION		28204364	3428309	31632673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139216	136841	276057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139216	136841	276057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		28343580	3565150	31908730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15133637	1898900	17032537
	13-OFFICE EXPENSES	11000	4000	15000
	91-MEDICAL REIMBURSEMENT	225467	0	225467
	93-ELECTRICITY CHARGES	103012	0	103012
TOTAL FOR MH- 2202-GENERAL EDUCATION		15473116	1902900	17376016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		15473116	1902900	17376016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5706132	656250	6362382
91-MEDICAL REIMBURSEMENT	77600	0	77600
93-ELECTRICITY CHARGES	18493	0	18493
TOTAL FOR MH- 2202-GENERAL EDUCATION	5802225	656250	6458475

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	31840	12945	44785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	12945	44785

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA 5834065 669195 6503260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6971755	866960	7838715
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	26802	0	26802
TOTAL FOR MH- 2202-GENERAL EDUCATION	7007557	866960	7874517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	0	313191	313191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	513191	513191

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA 7007557 1380151 8387708

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5545774	592650	6138424
13-OFFICE EXPENSES	2980	0	2980
93-ELECTRICITY CHARGES	4810	0	4810

TOTAL FOR MH- 2202-GENERAL EDUCATION 5553564 592650 6146214

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR 5553564 592650 6146214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6802435	789522	7591957
	91-MEDICAL REIMBURSEMENT	0	13144	13144
TOTAL FOR MH- 2202-GENERAL EDUCATION		6802435	802666	7605101
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		6802435	802666	7605101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8773254	1170964	9944218
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782454	1170964	9953418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		8782454	1170964	9953418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8021242	1039700	9060942
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	259195	0	259195
TOTAL FOR MH- 2202-GENERAL EDUCATION		8289437	1049206	9338643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		8546206	1049206	9595412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4708921	622951	5331872
	93-ELECTRICITY CHARGES	15750	0	15750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4724671	622951	5347622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		4724671	622951	5347622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18438156	2191940	20630096
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	6400	0	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION	18450556	2199946	20650502

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2
HOSHIARPUR

18450556	2399946	20850502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20320012	13866667	34186679
13-OFFICE EXPENSES	25840	0	25840
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	40683	0	40683
93-ELECTRICITY CHARGES	25690	0	25690
TOTAL FOR MH- 2202-GENERAL EDUCATION	20412225	13867684	34279909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	288700	0	288700

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

488700	0	488700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

20900925	13867684	34768609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	40245	0	40245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40245	0	40245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21966639	2825690	24792329
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21981559	2825690	24807249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	21981559	2825690	24807249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10818759	1515175	12333934
	13-OFFICE EXPENSES	5180	0	5180
	91-MEDICAL REIMBURSEMENT	89254	20204	109458
	93-ELECTRICITY CHARGES	23470	0	23470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10936663	1535379	12472042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110223	0	110223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	11046886	1535379	12582265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7654940	762950	8417890
	93-ELECTRICITY CHARGES	25080	0	25080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7680020	762950	8442970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	7680020	762950	8442970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9628373	1299900	10928273
	02-WAGES	43440	5430	48870
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9694313	1305330	10999643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	9694313	1305330	10999643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15516902	2137683	17654585
	13-OFFICE EXPENSES	14400	7400	21800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	83815	0	83815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15633570	2150089	17783659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29865	0	29865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	15863435	2150089	18013524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5772584	621750	6394334
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	23050	0	23050

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5817134	629541	6446675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	5817134	629541	6446675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77120206	2800200	79920406
	02-WAGES	27098	0	27098
	13-OFFICE EXPENSES	42000	0	42000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
	31-GRANTS-IN-AID (SALARY)	268824	0	268824
	50-OTHER CHARGES	6659	0	6659
	91-MEDICAL REIMBURSEMENT	263208	46083	309291
	93-ELECTRICITY CHARGES	200970	0	200970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77928965	2851764	80780729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	77937727	2851764	80789491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5948911	590550	6539461
	91-MEDICAL REIMBURSEMENT	104855	0	104855
	93-ELECTRICITY CHARGES	25680	0	25680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6079446	590550	6669996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6079446	590550	6669996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6943688	900450	7844138
	13-OFFICE EXPENSES	5400	1843	7243

	91-MEDICAL REIMBURSEMENT	0	21238	21238
	93-ELECTRICITY CHARGES	31777	358	32135
TOTAL FOR MH- 2202-GENERAL EDUCATION		6980865	923889	7904754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		6991797	923889	7915686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11533008	1560000	13093008
	02-WAGES	43440	5430	48870
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	249000	0	249000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11830948	1565430	13396378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		11830948	1565430	13396378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13000140	1148350	14148490
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	19000	0	19000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13072060	1148350	14220410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		13072060	1148350	14220410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9163408	1043350	10206758
	13-OFFICE EXPENSES	1714	0	1714
	91-MEDICAL REIMBURSEMENT	38467	49608	88075
	93-ELECTRICITY CHARGES	27595	0	27595
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231184	1092958	10324142

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		9231184	1092958	10324142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14350186	1811350	16161536
13-OFFICE EXPENSES		6500	0	6500
93-ELECTRICITY CHARGES		9840	0	9840
TOTAL FOR MH- 2202-GENERAL EDUCATION		14366526	1811350	16177876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		14403100	1811350	16214450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9729543	1214323	10943866
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION		9780183	1214323	10994506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		9795550	1214323	11009873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		4947367	604350	5551717
13-OFFICE EXPENSES		1574	0	1574
91-MEDICAL REIMBURSEMENT		25774	0	25774
93-ELECTRICITY CHARGES		43290	0	43290
TOTAL FOR MH- 2202-GENERAL EDUCATION		5018005	604350	5622355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		46497	0	46497

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	5064502	604350	5668852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14460852	1880886	16341738
	13-OFFICE EXPENSES	11795	5000	16795
	91-MEDICAL REIMBURSEMENT	0	17361	17361
	93-ELECTRICITY CHARGES	51822	5740	57562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14524469	1908987	16433456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197421	41623	239044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197421	41623	239044
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	14721890	1950610	16672500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14849534	1801350	16650884
	13-OFFICE EXPENSES	9000	0	9000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	950	950
	93-ELECTRICITY CHARGES	17270	0	17270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14875804	1802300	16678104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	14875804	1802300	16678104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	119500	119500
	13-OFFICE EXPENSES	24700	0	24700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24700	119500	144200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	24700	119500	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7004510	784100	7788610
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18073	0	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION		7032583	784100	7816683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7032583	784100	7816683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5394223	722100	6116323
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18800	5390	24190
TOTAL FOR MH- 2202-GENERAL EDUCATION		5422023	727490	6149513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		5613733	727490	6341223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6501280	1056336	7557616
	13-OFFICE EXPENSES	5400	1843	7243
	93-ELECTRICITY CHARGES	0	7979	7979
TOTAL FOR MH- 2202-GENERAL EDUCATION		6506680	1066158	7572838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		6506680	1066158	7572838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21754073	3996000	25750073
	13-OFFICE EXPENSES	13000	6500	19500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	91-MEDICAL REIMBURSEMENT	331830	178968	510798

	93-ELECTRICITY CHARGES	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		22184703	4185932	26370635
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113643	211300	324943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113643	211300	324943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		22298346	4397232	26695578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14319525	1676940	15996465
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	18469	14011	32480
TOTAL FOR MH- 2202-GENERAL EDUCATION		14388974	1690951	16079925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		14388974	1690951	16079925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39383361	1584550	40967911
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	683663	0	683663
	93-ELECTRICITY CHARGES	5270	0	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION		40087294	1584550	41671844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		40087294	1584550	41671844
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	1000000	1000000
	50-OTHER CHARGES	600000	10000	610000
	91-MEDICAL REIMBURSEMENT	549164	37866	587030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1149164	1047866	2197030
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		1149164	1047866	2197030
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7671130	983900	8655030
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23130	0	23130
	93-ELECTRICITY CHARGES	23460	0	23460
TOTAL FOR MH- 2202-GENERAL EDUCATION		7726720	983900	8710620
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		7726720	983900	8710620
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12527079	1428380	13955459
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	129132	0	129132
	93-ELECTRICITY CHARGES	38608	0	38608
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706719	1428380	14135099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		12722279	1428380	14150659
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20040927	718146	20759073
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	23500	0	23500
TOTAL FOR MH- 2202-GENERAL EDUCATION		21935506	718146	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		21935506	718146	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11445632	0	11445632
	02-WAGES	5420	0	5420
	93-ELECTRICITY CHARGES	12720	0	12720

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26721257	2064284	28785541
	13-OFFICE EXPENSES	12000	7000	19000
	91-MEDICAL REIMBURSEMENT	70996	0	70996
	93-ELECTRICITY CHARGES	31890	0	31890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26836143	2071284	28907427
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	26836143	2071284	28907427
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9019424	949000	9968424
	91-MEDICAL REIMBURSEMENT	53900	0	53900
	93-ELECTRICITY CHARGES	10767	4723	15490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9084091	953723	10037814
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	9084091	953723	10037814
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14814833	1769050	16583883
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	54680	0	54680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14881513	1769050	16650563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	14881513	1769050	16650563
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24069388	1322406	25391794
	13-OFFICE EXPENSES	49999	0	49999
	91-MEDICAL REIMBURSEMENT	49049	0	49049
	93-ELECTRICITY CHARGES	75710	0	75710

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24244146	1322406	25566552
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	24244146	1322406	25566552
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12796546	1508442	14304988
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	66373	0	66373
	93-ELECTRICITY CHARGES	9950	0	9950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12888869	1508442	14397311
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	12888869	1508442	14397311
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22551798	2110000	24661798
	13-OFFICE EXPENSES	8000	4000	12000
	93-ELECTRICITY CHARGES	2340	0	2340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22562138	2114000	24676138
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	22562138	2114000	24676138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19272293	1977880	21250173
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	31680	0	31680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19346373	1977880	21324253
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	19346373	1977880	21324253
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14552040	1359050	15911090
	13-OFFICE EXPENSES	16000	10000	26000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	11060	0	11060
TOTAL FOR MH- 2202-GENERAL EDUCATION		14579100	1374056	15953156
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		14579100	1374056	15953156
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43148250	4462907	47611157
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	0	2043	2043
	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	98512	0	98512
	93-ELECTRICITY CHARGES	112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION		240375632	4464950	244840582
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		240375632	4464950	244840582
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8203658	1251008	9454666
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
TOTAL FOR MH- 2202-GENERAL EDUCATION		8211658	1260556	9472214
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		8211658	1260556	9472214
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23634488	2693358	26327846
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	22143	0	22143
	93-ELECTRICITY CHARGES	9520	0	9520

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23678151	2693358	26371509
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	23678151	2693358	26371509
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13883319	1543990	15427309
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	10310	0	10310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13901629	1552996	15454625
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	13901629	1552996	15454625
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2434883	0	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434883	0	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14413746	1780110	16193856
	13-OFFICE EXPENSES	12000	7000	19000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	93-ELECTRICITY CHARGES	44236	0	44236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14469982	1791641	16261623
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	14469982	1791641	16261623
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1344092	0	1344092

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13878213	1029364	14907577
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	5180	0	5180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13895393	1029364	14924757
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	13895393	1029364	14924757
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14879754	1956876	16836630
	13-OFFICE EXPENSES	12000	7000	19000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	1430	80	1510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14893184	1968962	16862146
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	14893184	1968962	16862146
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8048788	833150	8881938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8048788	833150	8881938
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	8048788	833150	8881938
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5975419	752530	6727949
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6018879	752530	6771409

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		6018879	752530	6771409
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19578674	2449520	22028194
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	364628	0	364628
	93-ELECTRICITY CHARGES	24530	0	24530
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983832	2449520	22433352
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		19983832	2449520	22433352
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19161124	2206150	21367274
	13-OFFICE EXPENSES	15611	0	15611
	93-ELECTRICITY CHARGES	17628	0	17628
TOTAL FOR MH- 2202-GENERAL EDUCATION		19194363	2206150	21400513
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		19194363	2206150	21400513
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23347656	2869000	26216656
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	13960	0	13960
TOTAL FOR MH- 2202-GENERAL EDUCATION		23377616	2869000	26246616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		23377616	2869000	26246616
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10619488	1154900	11774388
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	48300	0	48300
	93-ELECTRICITY CHARGES	23953	0	23953
TOTAL FOR MH- 2202-GENERAL EDUCATION		10699741	1154900	11854641

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	10699741	1154900	11854641
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8401690	914382	9316072
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	11780	0	11780
TOTAL FOR MH- 2202-GENERAL EDUCATION	8421470	923388	9344858
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	8421470	923388	9344858
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17050862	1863278	18914140
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	42816	0	42816
TOTAL FOR MH- 2202-GENERAL EDUCATION	17109678	1863278	18972956
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	17109678	1863278	18972956
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11125552	1247450	12373002
13-OFFICE EXPENSES	0	4500	4500
93-ELECTRICITY CHARGES	40480	0	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION	11166032	1251950	12417982
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	11166032	1251950	12417982
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	102591903	12450453	115042356
13-OFFICE EXPENSES	71000	21000	92000
16-PUBLICATIONS	0	6032	6032

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	91-MEDICAL REIMBURSEMENT	627434	14591	642025
	93-ELECTRICITY CHARGES	285727	0	285727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103576064	12494110	116070174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	103576064	12494110	116070174
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7052994	909800	7962794
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	17953	0	17953
	93-ELECTRICITY CHARGES	13350	0	13350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7089297	913300	8002597
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	7089297	913300	8002597
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7816952	1009500	8826452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7816952	1009500	8826452
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	7816952	1009500	8826452
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13372926	1614050	14986976
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	36212	0	36212
	93-ELECTRICITY CHARGES	48790	0	48790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13464928	1618550	15083478
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	13464928	1618550	15083478
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7450340	1049500	8499840

	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	120241	4300	124541
TOTAL FOR MH- 2202-GENERAL EDUCATION		7575581	1062306	8637887
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7575581	1062306	8637887
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6852704	778150	7630854
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	38748	0	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	784710	7703937
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	784710	7703937
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14542267	1986250	16528517
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	8413	0	8413
	93-ELECTRICITY CHARGES	12280	0	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		14572460	1986250	16558710
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14572460	1986250	16558710
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19625310	1711993	21337303
	13-OFFICE EXPENSES	24992	18000	42992

	16-PUBLICATIONS	0	1400	1400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	85219	0	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION		19735521	1731935	21467456
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		19735521	1731935	21467456
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68329119	8788750	77117869
	13-OFFICE EXPENSES	42972	25500	68472
	91-MEDICAL REIMBURSEMENT	154686	7408	162094
	93-ELECTRICITY CHARGES	118290	590	118880
TOTAL FOR MH- 2202-GENERAL EDUCATION		68645067	8822248	77467315
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		68645067	8822248	77467315
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122808415	13673054	136481469
	13-OFFICE EXPENSES	179580	25950	205530
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	91-MEDICAL REIMBURSEMENT	883261	0	883261
	93-ELECTRICITY CHARGES	770243	0	770243
TOTAL FOR MH- 2202-GENERAL EDUCATION		124641499	13709016	138350515
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		124641499	13709016	138350515
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62452196	14469446	76921642
	13-OFFICE EXPENSES	14436	7000	21436
	16-PUBLICATIONS	0	4086	4086

	91-MEDICAL REIMBURSEMENT	551414	2817	554231
	93-ELECTRICITY CHARGES	255680	0	255680
TOTAL FOR MH- 2202-GENERAL EDUCATION		63273726	14483349	77757075
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		63273726	14483349	77757075
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31093849	21095564	52189413
	13-OFFICE EXPENSES	17000	15000	32000
	16-PUBLICATIONS	0	3989	3989
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	359896	0	359896
	93-ELECTRICITY CHARGES	26069	0	26069
TOTAL FOR MH- 2202-GENERAL EDUCATION		31586814	21114553	52701367
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		31586814	21114553	52701367
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15861591	1031483	16893074
	13-OFFICE EXPENSES	0	19565	19565
	16-PUBLICATIONS	0	5586	5586
	91-MEDICAL REIMBURSEMENT	16307	0	16307
	93-ELECTRICITY CHARGES	14960	0	14960
TOTAL FOR MH- 2202-GENERAL EDUCATION		15892858	1056634	16949492
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		15892858	1056634	16949492
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13986273	2377407	16363680
	13-OFFICE EXPENSES	5000	12500	17500
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542

	91-MEDICAL REIMBURSEMENT	69198	0	69198
	93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION		14118821	2392395	16511216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		14118821	2392395	16511216
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13193777	1599250	14793027
	13-OFFICE EXPENSES	5000	3500	8500
	93-ELECTRICITY CHARGES	111990	0	111990
TOTAL FOR MH- 2202-GENERAL EDUCATION		13310767	1602750	14913517
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		13310767	1602750	14913517
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16346810	1585950	17932760
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	45860	0	45860
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2202-GENERAL EDUCATION		16434860	1585950	18020810
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		16434860	1585950	18020810
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10191584	976470	11168054
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	180935	0	180935
	93-ELECTRICITY CHARGES	30720	0	30720
TOTAL FOR MH- 2202-GENERAL EDUCATION		10413239	980459	11393698
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		10413239	980459	11393698
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32502149	3141250	35643399
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	209416	0	209416
	93-ELECTRICITY CHARGES	62840	0	62840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32799405	3141250	35940655
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	32799405	3141250	35940655
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25902364	0	25902364
	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	184234	0	184234
	93-ELECTRICITY CHARGES	9090	0	9090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26100688	2585	26103273
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26100688	2585	26103273
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31608331	1184450	32792781
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	226747	0	226747
	93-ELECTRICITY CHARGES	42800	0	42800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31882878	1187950	33070828
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	31882878	1187950	33070828

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9378594	564000	9942594
	93-ELECTRICITY CHARGES	116856	21580	138436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9495450	585580	10081030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	9495450	585580	10081030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11612190	1370900	12983090
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	10898	118673	129571
	93-ELECTRICITY CHARGES	34550	0	34550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11661638	1493573	13155211
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	11661638	1493573	13155211
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10527486	1108300	11635786
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3450	0	3450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10536936	1108300	11645236
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	10536936	1108300	11645236
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5736917	1162410	6899327
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1913	0	1913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5744830	1162410	6907240
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	5744830	1162410	6907240
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	19859722	1729250	21588972
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19859722	1729250	21588972
	13-OFFICE EXPENSES	12000	4500	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	23950	0	23950
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	134001	0	134001
TOTAL FOR MH- 2202-GENERAL EDUCATION		20029673	1738281	21767954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		20029673	1738281	21767954
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9142166	1188199	10330365
	13-OFFICE EXPENSES	8999	0	8999
	93-ELECTRICITY CHARGES	13600	0	13600
TOTAL FOR MH- 2202-GENERAL EDUCATION		9164765	1188199	10352964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	9223726	1188199	10411925
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4558827	463950	5022777
	13-OFFICE EXPENSES	5000	3500	8500
	93-ELECTRICITY CHARGES	3310	0	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4567137	467450	5034587
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	4567137	467450	5034587
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	471628	0	471628
	91-MEDICAL REIMBURSEMENT	86030	0	86030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	557658	0	557658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	93-ELECTRICITY CHARGES	43660	0	43660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147168	0	147168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015952	0	2015952
	93-ELECTRICITY CHARGES	0	1240	1240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2015952	1240	2017192
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2015952	1240	2017192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10892090	1375000	12267090
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	187826	0	187826
	93-ELECTRICITY CHARGES	10943	0	10943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11090859	1390006	12480865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	11090859	1390006	12480865
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6408876	918850	7327726
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	90930	0	90930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6503806	918850	7422656
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	6503806	918850	7422656
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9537276	1006300	10543576
	13-OFFICE EXPENSES	6955	3500	10455
	93-ELECTRICITY CHARGES	33390	0	33390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577621	1009800	10587421
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	9577621	1009800	10587421
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5201292	708850	5910142
	13-OFFICE EXPENSES	5000	3500	8500
	93-ELECTRICITY CHARGES	7620	0	7620
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	712350	5926262
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	712350	5926262
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16596368	2156840	18753208
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	66308	0	66308
	93-ELECTRICITY CHARGES	83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751726	2156840	18908566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16751726	2156840	18908566
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8063980	1003050	9067030
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	26470	0	26470
	93-ELECTRICITY CHARGES	11610	0	11610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8107060	1006550	9113610
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		8107060	1006550	9113610
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14769218	1863368	16632586
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	49755	0	49755
	93-ELECTRICITY CHARGES	41640	0	41640

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14864613	1872374	16736987
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	14864613	1872374	16736987
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5774204	633150	6407354
	13-OFFICE EXPENSES	5000	3500	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5779204	636650	6415854
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	5779204	636650	6415854
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9776632	1271150	11047782
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	12286	0	12286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9792918	1271150	11064068
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	9792918	1271150	11064068
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6279910	976400	7256310
	13-OFFICE EXPENSES	7000	4500	11500
	93-ELECTRICITY CHARGES	36613	0	36613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6323523	980900	7304423
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	6323523	980900	7304423
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7493508	918900	8412408
	13-OFFICE EXPENSES	4000	4000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7497508	922900	8420408
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	7497508	922900	8420408
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13097960	1849019	14946979
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102960	1856508	14959468
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		13102960	1856508	14959468
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	3220	0	3220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220	0	3220
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR		3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6466763	776200	7242963
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	31200	0	31200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6502963	776200	7279163
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		6502963	776200	7279163
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7078464	880200	7958664
	13-OFFICE EXPENSES	4000	4000	8000
	93-ELECTRICITY CHARGES	46380	0	46380
TOTAL FOR MH- 2202-GENERAL EDUCATION		7128844	884200	8013044
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		7128844	884200	8013044
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25340999	2959836	28300835
	13-OFFICE EXPENSES	22000	4500	26500
	91-MEDICAL REIMBURSEMENT	10019	0	10019
	93-ELECTRICITY CHARGES	60140	0	60140

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25433158	2964336	28397494
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	25433158	2964336	28397494
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17623203	2036650	19659853
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	37310	0	37310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17768894	2045656	19814550
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	17768894	2045656	19814550
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10203941	1162700	11366641
	13-OFFICE EXPENSES	0	3500	3500
	16-PUBLICATIONS	0	2991	2991
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10336741	1169191	11505932
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	10336741	1169191	11505932
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9249205	1087000	10336205
	13-OFFICE EXPENSES	0	8500	8500
	93-ELECTRICITY CHARGES	21273	0	21273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9270478	1095500	10365978
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	9270478	1095500	10365978
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14962561	1964900	16927461
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	23730	0	23730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15145171	1969400	17114571
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	15145171	1969400	17114571
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17554500	2112900	19667400
	13-OFFICE EXPENSES	52000	0	52000
	93-ELECTRICITY CHARGES	20400	0	20400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17626900	2112900	19739800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	17626900	2112900	19739800
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5777580	749250	6526830
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	11470	0	11470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5799050	749250	6548300
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	5799050	749250	6548300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5528510	717500	6246010
	13-OFFICE EXPENSES	4000	19000	23000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	45665	0	45665

	93-ELECTRICITY CHARGES	9670	0	9670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5587845	741506	6329351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	5587845	741506	6329351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5497093	759900	6256993
	13-OFFICE EXPENSES	4000	15000	19000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	29661	0	29661
	93-ELECTRICITY CHARGES	6880	0	6880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5537634	779906	6317540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	5537634	779906	6317540
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104393	0	104393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	0	104393
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	0	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13630906	2415996	16046902
	13-OFFICE EXPENSES	7000	4500	11500
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13711568	2420496	16132064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	13711568	2420496	16132064
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4929464	588600	5518064
	13-OFFICE EXPENSES	5000	3500	8500

	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	397431	0	397431
	93-ELECTRICITY CHARGES	30691	0	30691
TOTAL FOR MH- 2202-GENERAL EDUCATION		5362586	596089	5958675
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		5362586	596089	5958675
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7247214	993200	8240414
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
TOTAL FOR MH- 2202-GENERAL EDUCATION		7270544	993200	8263744
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		7270544	993200	8263744
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5758798	744000	6502798
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	2986	2986
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	761	761
	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	22560	0	22560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5890661	751247	6641908
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		5890661	751247	6641908
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10382964	1259800	11642764
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	172514	0	172514
	93-ELECTRICITY CHARGES	31420	0	31420

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10590898	1259800	11850698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	10590898	1259800	11850698
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13382600	1476150	14858750
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	81077	0	81077
	93-ELECTRICITY CHARGES	30490	0	30490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13499167	1483639	14982806
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	13499167	1483639	14982806
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15193865	1981370	17175235
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	34971	0	34971
	93-ELECTRICITY CHARGES	105930	40780	146710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15340766	2031156	17371922
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	15340766	2031156	17371922
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8119028	942050	9061078
	91-MEDICAL REIMBURSEMENT	40421	0	40421
	93-ELECTRICITY CHARGES	5330	0	5330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8164779	942050	9106829
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	8164779	942050	9106829
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5182900	650800	5833700
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	20200	0	20200
	93-ELECTRICITY CHARGES	21000	0	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5228100	659806	5887906
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	5228100	659806	5887906
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12858106	1642320	14500426
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	34210	0	34210
	93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12905566	1651326	14556892
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	12905566	1651326	14556892
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3873868	515400	4389268
	13-OFFICE EXPENSES	1224	0	1224
	93-ELECTRICITY CHARGES	8460	0	8460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3883552	515400	4398952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16348	0	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		3899900	515400	4415300
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13998578	1581550	15580128
	13-OFFICE EXPENSES	104000	4000	108000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	52382	0	52382
	93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION		14298410	1590556	15888966
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		14298410	1590556	15888966
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9351070	1155450	10506520
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	37490	0	37490
	93-ELECTRICITY CHARGES	25570	0	25570
TOTAL FOR MH- 2202-GENERAL EDUCATION		9419130	1158950	10578080
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		9419130	1158950	10578080
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30732094	3940225	34672319
	91-MEDICAL REIMBURSEMENT	26177	0	26177
	93-ELECTRICITY CHARGES	38880	0	38880
TOTAL FOR MH- 2202-GENERAL EDUCATION		30797151	3940225	34737376
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		30797151	3940225	34737376
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10233830	1323950	11557780

	13-OFFICE EXPENSES	0	8000	8000
	93-ELECTRICITY CHARGES	28060	0	28060
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261890	1331950	11593840
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		10261890	1331950	11593840
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7018971	903950	7922921
	13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7022971	903950	7926921
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		7022971	903950	7926921
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20549534	2882810	23432344
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	209268	0	209268
	93-ELECTRICITY CHARGES	125160	0	125160
TOTAL FOR MH- 2202-GENERAL EDUCATION		20889962	2891816	23781778
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		20889962	2891816	23781778
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16137781	2047800	18185581
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	57490	0	57490
	93-ELECTRICITY CHARGES	11100	0	11100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16213371	2054885	18268256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	16213371	2054885	18268256
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8545264	946350	9491614
	13-OFFICE EXPENSES	54000	0	54000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	32770	0	32770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632034	951356	9583390
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR	8632034	951356	9583390
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6276352	735250	7011602
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6290982	735250	7026232
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	6290982	735250	7026232
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6384952	780950	7165902
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	32518	0	32518
	93-ELECTRICITY CHARGES	53328	0	53328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6475798	788439	7264237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	6475798	788439	7264237
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9849171	1247250	11096421
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	68609	0	68609
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9967460	1256256	11223716
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	9967460	1256256	11223716
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5001433	631700	5633133
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	94450	0	94450
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5119293	635200	5754493
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	5119293	635200	5754493
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5834522	750300	6584822
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	20610	0	20610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5859132	750300	6609432
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	5859132	750300	6609432
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9362746	1263600	10626346
	13-OFFICE EXPENSES	5000	3500	8500
	93-ELECTRICITY CHARGES	23710	0	23710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9391456	1267100	10658556

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	9391456	1267100	10658556
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7266776	935000	8201776
13-OFFICE EXPENSES	4000	4000	8000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	29629	0	29629
93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION	7332165	944006	8276171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	7332165	944006	8276171
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10420541	1403800	11824341
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	35038	0	35038
TOTAL FOR MH- 2202-GENERAL EDUCATION	10462579	1403800	11866379
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	10462579	1403800	11866379
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19791101	3077248	22868349
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	37605	0	37605
93-ELECTRICITY CHARGES	39070	3280	42350
TOTAL FOR MH- 2202-GENERAL EDUCATION	19887776	3080528	22968304
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	19906801	3080528	22987329

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21269240	2480950	23750190
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	267420	0	267420
93-ELECTRICITY CHARGES	47990	0	47990
TOTAL FOR MH- 2202-GENERAL EDUCATION	21591650	2480950	24072600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	21591650	2480950	24072600

DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11136224	1389200	12525424
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	63730	0	63730
93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION	11206724	1393200	12599924
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	11206724	1393200	12599924

DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12854800	1968092	14822892
13-OFFICE EXPENSES	5000	3500	8500
93-ELECTRICITY CHARGES	19800	0	19800
TOTAL FOR MH- 2202-GENERAL EDUCATION	12879600	1971592	14851192
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	12879600	1971592	14851192

DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1523506	190538	1714044
TOTAL FOR MH- 2202-GENERAL EDUCATION	1523506	190538	1714044
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1523506	190538	1714044

DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	1037224	297715	1334939
TOTAL FOR MH- 2202-GENERAL EDUCATION		1037224	297715	1334939
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1037224	297715	1334939
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14485960	1991850	16477810
	02-WAGES	106310	13418	119728
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		14598570	2010275	16608845
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		14598570	2010275	16608845
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1255106	156447	1411553
TOTAL FOR MH- 2202-GENERAL EDUCATION		1255106	156447	1411553
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1255106	156447	1411553
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1876973	235188	2112161
TOTAL FOR MH- 2202-GENERAL EDUCATION		1876973	235188	2112161
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		1876973	235188	2112161
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4270670	0	4270670
TOTAL FOR MH- 2202-GENERAL EDUCATION		4270670	0	4270670
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		4270670	0	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1246721	178316	1425037
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246721	178316	1425037

TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1246721	178316	1425037
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1220386	150643	1371029
TOTAL FOR MH- 2202-GENERAL EDUCATION	1220386	150643	1371029
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	1220386	150643	1371029
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	102908	0	102908
31-GRANTS-IN-AID (SALARY)	4696127	580037	5276164
TOTAL FOR MH- 2202-GENERAL EDUCATION	4799035	580037	5379072
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	4799035	580037	5379072
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	3091872	0	3091872
TOTAL FOR MH- 2202-GENERAL EDUCATION	3091872	0	3091872
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	3091872	0	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	2406749	0	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION	2406749	0	2406749
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	2406749	0	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	5156829	413854	5570683
TOTAL FOR MH- 2202-GENERAL EDUCATION	5156829	413854	5570683
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5156829	413854	5570683
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1201370	171624	1372994

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1201370	171624	1372994
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1201370	171624	1372994
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4779566	598637	5378203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4779566	598637	5378203
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	4779566	598637	5378203
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	642431	80315	722746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642431	80315	722746
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	642431	80315	722746
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	687361	0	687361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8484190	0	8484190

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
	TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	738063	0	738063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	738063	0	738063
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	738063	0	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3884214	0	3884214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3884214	0	3884214
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	3884214	0	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2230043	284556	2514599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230043	284556	2514599
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	2230043	284556	2514599
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17247	0	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	0	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	0	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9977227	1281050	11258277
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

	93-ELECTRICITY CHARGES	43230	5930	49160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10026457	1294987	11321444
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	10026457	1294987	11321444
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	893671	0	893671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	0	893671
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38718785	4921476	43640261
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25393	0	25393
	93-ELECTRICITY CHARGES	57450	0	57450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38810628	4921476	43732104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	38915788	4921476	43837264
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	556115	70268	626383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	556115	70268	626383
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	556115	70268	626383
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	641642	81947	723589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	641642	81947	723589
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	641642	81947	723589
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	542658	68138	610796
TOTAL FOR MH- 2202-GENERAL EDUCATION		542658	68138	610796
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		542658	68138	610796
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22025745	2378798	24404543
	13-OFFICE EXPENSES	12000	6000	18000
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
TOTAL FOR MH- 2202-GENERAL EDUCATION		22111755	2384798	24496553
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		22111755	2384798	24496553
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	350938	0	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		350938	0	350938
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7321408	696508	8017916
TOTAL FOR MH- 2202-GENERAL EDUCATION		7321408	696508	8017916
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		7321408	696508	8017916
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13925550	1844550	15770100

	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	0	13134	13134
	93-ELECTRICITY CHARGES	6550	0	6550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13993148	1857684	15850832
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	13993148	1857684	15850832
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9076539	1064150	10140689
	13-OFFICE EXPENSES	8800	0	8800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	87540	0	87540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172879	1069156	10242035
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	9172879	1069156	10242035
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2405208	301000	2706208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405208	301000	2706208
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	2405208	301000	2706208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	471782	61529	533311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	471782	61529	533311
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	471782	61529	533311
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19201885	2502885	21704770
	13-OFFICE EXPENSES	10000	5000	15000

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	32172	0	32172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19244057	2512891	21756948
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	19244057	2512891	21756948
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7062187	894075	7956262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7062187	894075	7956262
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	7062187	894075	7956262
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8954855	1053641	10008496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8954855	1053641	10008496
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	8954855	1053641	10008496
DDO- PRINCIPAL DRM SR.SEC. SCHOOL LTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46286030	5890011	52176041
	13-OFFICE EXPENSES	23500	5000	28500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	69224	229821	299045
	93-ELECTRICITY CHARGES	115711	0	115711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46494465	6129838	52624303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	570599	0	570599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570599	0	570599
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL LTD BHATINDA	47065064	6129838	53194902

DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25054173	3717647	28771820
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	121260	0	121260
93-ELECTRICITY CHARGES	10910	0	10910
TOTAL FOR MH- 2202-GENERAL EDUCATION	25192843	3717647	28910490
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA	25192843	3717647	28910490

DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	166103217	22718199	188821416
13-OFFICE EXPENSES	135500	18500	154000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	1163118	5774	1168892
93-ELECTRICITY CHARGES	706818	45490	752308
TOTAL FOR MH- 2202-GENERAL EDUCATION	168608653	22787963	191396616

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	168626228	22787963	191414191

DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11720875	1338900	13059775
13-OFFICE EXPENSES	6500	2500	9000
91-MEDICAL REIMBURSEMENT	154752	0	154752
93-ELECTRICITY CHARGES	55000	0	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11937127	1341400	13278527

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16638	0	16638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16638	0	16638

TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		11953765	1341400	13295165
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14415841	1870400	16286241
	13-OFFICE EXPENSES	106500	5000	111500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	22200	0	22200
TOTAL FOR MH- 2202-GENERAL EDUCATION		14544541	1880406	16424947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		14744541	1880406	16624947
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8362607	984400	9347007
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	11230	0	11230
TOTAL FOR MH- 2202-GENERAL EDUCATION		8380337	984400	9364737
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		8380337	984400	9364737
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18346232	2332138	20678370
	13-OFFICE EXPENSES	6500	3500	10000
	91-MEDICAL REIMBURSEMENT	36654	0	36654
	93-ELECTRICITY CHARGES	51190	0	51190
TOTAL FOR MH- 2202-GENERAL EDUCATION		18440576	2335638	20776214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	18640576	2335638	20976214
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105169858	13696921	118866779
	13-OFFICE EXPENSES	116436	8000	124436
	91-MEDICAL REIMBURSEMENT	195955	150066	346021
	93-ELECTRICITY CHARGES	168676	4540	173216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105650925	13859527	119510452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	236655	0	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	436655	0	436655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	106087580	13859527	119947107
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30850237	4083952	34934189
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	181479	0	181479
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31053216	4083952	35137168
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	31053216	4083952	35137168
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24134620	3107000	27241620
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	80822	0	80822
	93-ELECTRICITY CHARGES	11170	39870	51040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24242382	3152399	27394781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	24442382	3152399	27594781
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63035387	8675277	71710664
	13-OFFICE EXPENSES	6500	10000	16500
	91-MEDICAL REIMBURSEMENT	112245	12800	125045
	93-ELECTRICITY CHARGES	106080	0	106080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63260212	8698077	71958289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97133	33622	130755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	33622	130755
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	70186836	8731699	78918535
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11541989	1497136	13039125
	13-OFFICE EXPENSES	6000	9000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	112894	0	112894
	93-ELECTRICITY CHARGES	1830	0	1830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662713	1511142	13173855
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	11662713	1511142	13173855
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	33955575	3860012	37815587
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	55603	0	55603
	93-ELECTRICITY CHARGES	11070	65420	76490
TOTAL FOR MH- 2202-GENERAL EDUCATION		34030248	3925432	37955680
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		34030248	3925432	37955680
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30360362	3570552	33930914
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	93062	0	93062
	93-ELECTRICITY CHARGES	18920	0	18920
TOTAL FOR MH- 2202-GENERAL EDUCATION		30497544	3570552	34068096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	3570552	34314360
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3096890	446951	3543841
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	446951	3543841
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	446951	3543841
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24187038	3338968	27526006
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	91-MEDICAL REIMBURSEMENT	151864	0	151864
	93-ELECTRICITY CHARGES	108331	0	108331
TOTAL FOR MH- 2202-GENERAL EDUCATION		24453533	3343975	27797508

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	24653533	3343975	27997508
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36009449	4760350	40769799
	02-WAGES	37633	4609	42242
	13-OFFICE EXPENSES	30000	7000	37000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	220841	0	220841
	93-ELECTRICITY CHARGES	156674	0	156674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36454597	4776965	41231562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33888	0	33888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33888	0	33888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	36488485	4776965	41265450
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15116885	1974071	17090956
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	23000	0	23000
	93-ELECTRICITY CHARGES	40680	0	40680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15185485	1974071	17159556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	62132	0	62132

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	15447617	1974071	17421688
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5230640	678850	5909490
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	25440	0	25440
	93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5278490	686856	5965346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	5278490	686856	5965346
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40460594	5994324	46454918
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	68845	0	68845
	93-ELECTRICITY CHARGES	133500	0	133500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40671939	6002115	46674054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	40922832	6002115	46924947
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24308980	3220350	27529330

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68951	0	68951
	93-ELECTRICITY CHARGES	80140	0	80140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24467071	3220350	27687421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	24467071	3220350	27687421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22150157	2996984	25147141
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	154232	0	154232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22339789	3004775	25344564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	22482421	3004775	25487196
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15496324	2125150	17621474
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22790	11880	34670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15528114	2137030	17665144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	15528114	2137030	17665144
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13240104	1708100	14948204
	13-OFFICE EXPENSES	6000	0	6000

	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	7550	7550
	93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13292434	1720657	15013091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	13292434	1720657	15013091
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17347520	2609942	19957462
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	228843	0	228843
	93-ELECTRICITY CHARGES	112620	9740	122360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17698983	2629688	20328671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	17727023	2629688	20356711
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	356742306	47762936	404505242
	13-OFFICE EXPENSES	149145	16000	165145
	16-PUBLICATIONS	0	15957	15957
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3051	3051
	91-MEDICAL REIMBURSEMENT	2073704	131297	2205001
	93-ELECTRICITY CHARGES	1912046	183750	2095796

	TOTAL FOR MH- 2202-GENERAL EDUCATION	360877201	48112991	408990192
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH			
	FEROZEPUR	360877201	48112991	408990192
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38803252	5065970	43869222
	13-OFFICE EXPENSES	25200	0	25200
	16-PUBLICATIONS	0	5085	5085
	91-MEDICAL REIMBURSEMENT	256165	131560	387725
	93-ELECTRICITY CHARGES	57190	0	57190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39141807	5202615	44344422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21878	27150	49028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	27150	49028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	39163685	5229765	44393450
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28170847	3674561	31845408
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	101607	0	101607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28569672	3674561	32244233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107069	0	107069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107069	0	107069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR			
	CHANDIGARH	28676741	3674561	32351302
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8729823	1038850	9768673
	13-OFFICE EXPENSES	4920	0	4920

	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	0	14125	14125
	93-ELECTRICITY CHARGES	45000	24000	69000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8827743	1076975	9904718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		8966892	1076975	10043867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24824485	3226350	28050835
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	172103	0	172103
	93-ELECTRICITY CHARGES	160550	4410	164960
TOTAL FOR MH- 2202-GENERAL EDUCATION		25166138	3240267	28406405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		26286601	3240267	29526868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7578	12661	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7578	12661	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		7578	12661	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17764554	2301150	20065704
	13-OFFICE EXPENSES	12000	3000	15000
	91-MEDICAL REIMBURSEMENT	90014	0	90014
	93-ELECTRICITY CHARGES	1220	0	1220
TOTAL FOR MH- 2202-GENERAL EDUCATION		17867788	2304150	20171938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA				
CHAK BANWALA		18010902	2304150	20315052
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19771608	2214014	21985622
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	33000	0	33000
	93-ELECTRICITY CHARGES	103622	13600	117222
TOTAL FOR MH- 2202-GENERAL EDUCATION		19913150	2227614	22140764
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		19913150	2227614	22140764
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23621393	3009100	26630493
	13-OFFICE EXPENSES	11500	7000	18500
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	186863	0	186863
	93-ELECTRICITY CHARGES	134078	0	134078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23953834	3021106	26974940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	23953834	3021106	26974940
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45705906	5637740	51343646
	13-OFFICE EXPENSES	9393	0	9393
	91-MEDICAL REIMBURSEMENT	92033	0	92033
	93-ELECTRICITY CHARGES	223800	0	223800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46031132	5637740	51668872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	254330	209410	463740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254330	209410	463740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	46285462	5847150	52132612
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20196304	2618850	22815154
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	21085	0	21085
	93-ELECTRICITY CHARGES	63460	0	63460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20289849	2626641	22916490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	622402	0	622402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	20912251	2626641	23538892
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12414549	1578250	13992799
13-OFFICE EXPENSES	13500	3000	16500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2202-GENERAL EDUCATION	12442428	1586256	14028684
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	12997283	1586256	14583539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10628593	1389300	12017893
13-OFFICE EXPENSES	7500	4000	11500
91-MEDICAL REIMBURSEMENT	47576	0	47576
93-ELECTRICITY CHARGES	43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION	10727029	1393300	12120329
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	10741225	1393300	12134525
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6727551	618754	7346305
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	19610	0	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756161	626545	7382706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		6859722	626545	7486267
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12890560	1617300	14507860
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12900440	1617300	14517740
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		12900440	1617300	14517740
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7940944	1042050	8982994
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	162900	77087	239987
	93-ELECTRICITY CHARGES	46690	0	46690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8159534	1119137	9278671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		8159534	1119137	9278671
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13651094	1689488	15340582
	13-OFFICE EXPENSES	0	6575	6575
	91-MEDICAL REIMBURSEMENT	199407	11420	210827
	93-ELECTRICITY CHARGES	25830	0	25830
TOTAL FOR MH- 2202-GENERAL EDUCATION		13876331	1707483	15583814

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44220	35150	79370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44220	35150	79370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	13920551	1742633	15663184
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9948750	1325290	11274040
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121478	0	121478
	93-ELECTRICITY CHARGES	23840	0	23840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10103068	1325290	11428358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10303068	1325290	11628358
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13498143	1434050	14932193
	13-OFFICE EXPENSES	2022	2400	4422
	91-MEDICAL REIMBURSEMENT	0	36708	36708
	93-ELECTRICITY CHARGES	28000	0	28000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528165	1473158	15001323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	13606615	1473158	15079773
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12531156	1475728	14006884
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	13182	5210	18392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553338	1480938	14034276
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	12553338	1480938	14034276
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14804426	1843100	16647526
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	58035	0	58035
	93-ELECTRICITY CHARGES	30060	0	30060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14901521	1845873	16747394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	14909233	1845873	16755106
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11351039	1408200	12759239
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	19370	0	19370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11402490	1408200	12810690
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297115	0	297115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297115	0	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	11699605	1408200	13107805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15651384	2127190	17778574
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	10085	0	10085
	93-ELECTRICITY CHARGES	35810	0	35810
TOTAL FOR MH- 2202-GENERAL EDUCATION		15706279	2134981	17841260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		15715708	2134981	17850689
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12428204	1510050	13938254
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	21790	0	21790
TOTAL FOR MH- 2202-GENERAL EDUCATION		12458994	1512823	13971817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97540	0	97540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97540	0	97540
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		12556534	1512823	14069357
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6139813	746050	6885863
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3600	0	3600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6152413	746050	6898463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		6152413	746050	6898463
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16205128	2183800	18388928
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	18750	0	18750
	93-ELECTRICITY CHARGES	12290	0	12290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16245168	2183800	18428968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	16245168	2183800	18428968
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12956819	1678250	14635069
	13-OFFICE EXPENSES	10000	4000	14000
	91-MEDICAL REIMBURSEMENT	250320	0	250320
	93-ELECTRICITY CHARGES	22480	930	23410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13239619	1683180	14922799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	13239619	1683180	14922799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14793445	1817950	16611395
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14831185	1817950	16649135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	14831185	1817950	16649135
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23930398	3246750	27177148
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	45018	0	45018
	93-ELECTRICITY CHARGES	117980	0	117980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24102396	3246750	27349146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	519672	0	519672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519672	0	519672

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	24622068	3246750	27868818
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14073711	1835250	15908961
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	40720	3670	44390
TOTAL FOR MH- 2202-GENERAL EDUCATION	14123431	1846711	15970142
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	14320537	1846711	16167248
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14544672	1938700	16483372
02-WAGES	42424	18317	60741
13-OFFICE EXPENSES	9000	2773	11773
TOTAL FOR MH- 2202-GENERAL EDUCATION	14596096	1959790	16555886
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	14610389	1959790	16570179
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12748993	1824350	14573343
91-MEDICAL REIMBURSEMENT	35257	0	35257
93-ELECTRICITY CHARGES	61320	0	61320
TOTAL FOR MH- 2202-GENERAL EDUCATION	12845570	1824350	14669920

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	217173	33772	250945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217173	33772	250945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	13062743	1858122	14920865
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13422377	2065215	15487592
	13-OFFICE EXPENSES	13000	2000	15000
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	91-MEDICAL REIMBURSEMENT	162439	0	162439
	93-ELECTRICITY CHARGES	28460	0	28460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13626276	2069636	15695912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	13823537	2069636	15893173
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5039864	692250	5732114
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	73446	0	73446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5122310	692250	5814560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	5238536	692250	5930786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	21153779	2751700	23905479
	13-OFFICE EXPENSES	13500	3000	16500
	91-MEDICAL REIMBURSEMENT	277948	0	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		21445227	2754700	24199927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		21493784	2754700	24248484
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9071893	1175100	10246993
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080893	1182891	10263784
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		9080893	1182891	10263784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14172393	2148150	16320543
	91-MEDICAL REIMBURSEMENT	107121	0	107121
	93-ELECTRICITY CHARGES	103670	0	103670
TOTAL FOR MH- 2202-GENERAL EDUCATION		14383184	2148150	16531334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	423334	0	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	0	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		14806518	2148150	16954668
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15275624	1777800	17053424
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	262978	0	262978
	93-ELECTRICITY CHARGES	29267	0	29267
TOTAL FOR MH- 2202-GENERAL EDUCATION		15575869	1785789	17361658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	200000	277930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		15653799	1985789	17639588
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15105177	1951418	17056595
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	57414	0	57414
TOTAL FOR MH- 2202-GENERAL EDUCATION		15171591	1951418	17123009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		15185809	1951418	17137227
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13353338	1769700	15123038
	13-OFFICE EXPENSES	9000	2773	11773

	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	81250	0	81250
TOTAL FOR MH- 2202-GENERAL EDUCATION		13515937	1772473	15288410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		13535363	1772473	15307836
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25301675	3209289	28510964
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	62229	0	62229
TOTAL FOR MH- 2202-GENERAL EDUCATION		25372904	3212062	28584966
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		25559092	3212062	28771154
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14582880	1704900	16287780
	91-MEDICAL REIMBURSEMENT	62698	0	62698
TOTAL FOR MH- 2202-GENERAL EDUCATION		14645578	1704900	16350478
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		14645578	1704900	16350478
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22234693	3195900	25430593
	13-OFFICE EXPENSES	11500	4000	15500
	91-MEDICAL REIMBURSEMENT	56694	0	56694
	93-ELECTRICITY CHARGES	56640	0	56640
TOTAL FOR MH- 2202-GENERAL EDUCATION		22359527	3199900	25559427

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	22359527	3199900	25559427
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15539623	2086035	17625658
02-WAGES	7773	0	7773
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	8406	0	8406
93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION	15633775	2091041	17724816
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	15659382	2091041	17750423
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8876370	1148350	10024720
13-OFFICE EXPENSES	9994	17000	26994
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	39458	0	39458
93-ELECTRICITY CHARGES	30710	0	30710
TOTAL FOR MH- 2202-GENERAL EDUCATION	8956532	1170356	10126888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	8956532	1170356	10126888
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	21042757	2654538	23697295
	13-OFFICE EXPENSES	14000	7000	21000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	57831	0	57831
	93-ELECTRICITY CHARGES	60040	0	60040
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	2666544	23841172
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60832	22400	83232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	22400	83232
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	2688944	23924404
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15253050	2138306	17391356
	91-MEDICAL REIMBURSEMENT	47332	0	47332
	93-ELECTRICITY CHARGES	19583	0	19583
TOTAL FOR MH- 2202-GENERAL EDUCATION		15319965	2138306	17458271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95162	0	95162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95162	0	95162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		15415127	2138306	17553433
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23814453	3077387	26891840
	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	323535	87345	410880

	93-ELECTRICITY CHARGES	23590	0	23590
TOTAL FOR MH- 2202-GENERAL EDUCATION		24179578	3169738	27349316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1380889	0	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	0	1380889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		25560467	3169738	28730205
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12793502	1456628	14250130
	13-OFFICE EXPENSES	15000	0	15000
	93-ELECTRICITY CHARGES	58460	21110	79570
TOTAL FOR MH- 2202-GENERAL EDUCATION		12866962	1477738	14344700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		12866962	1477738	14344700
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20331603	2510510	22842113
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	329518	0	329518
	93-ELECTRICITY CHARGES	58830	0	58830
TOTAL FOR MH- 2202-GENERAL EDUCATION		20739951	2510510	23250461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		20739951	2510510	23250461
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9378838	1272050	10650888
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	82172	49738	131910
	93-ELECTRICITY CHARGES	50260	0	50260

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9531270	1326794	10858064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169399	0	169399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	0	169399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	9700669	1326794	11027463
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19701140	2380500	22081640
	13-OFFICE EXPENSES	20000	7000	27000
	91-MEDICAL REIMBURSEMENT	14271	0	14271
	93-ELECTRICITY CHARGES	52371	0	52371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19787782	2387500	22175282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	19997814	2387500	22385314
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14174372	1737550	15911922
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	39659	0	39659
	93-ELECTRICITY CHARGES	27370	0	27370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14251401	1737550	15988951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	14265136	1737550	16002686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18416856	2434300	20851156

	13-OFFICE EXPENSES	10000	15650	25650
	91-MEDICAL REIMBURSEMENT	32127	2906	35033
	93-ELECTRICITY CHARGES	26990	0	26990
TOTAL FOR MH- 2202-GENERAL EDUCATION		18485973	2452856	20938829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72417	0	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72417	0	72417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		18558390	2452856	21011246
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25730429	3558280	29288709
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	15501	0	15501
	93-ELECTRICITY CHARGES	19931	0	19931
TOTAL FOR MH- 2202-GENERAL EDUCATION		25774861	3562780	29337641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	502998	51610	554608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502998	51610	554608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		26277859	3614390	29892249
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11177050	1477875	12654925
	13-OFFICE EXPENSES	10000	12000	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	63638	0	63638
	93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	1494881	12750459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	82183	0	82183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82183	0	82183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	11337761	1494881	12832642
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14633949	1683000	16316949
	13-OFFICE EXPENSES	5370	0	5370
	91-MEDICAL REIMBURSEMENT	8668	0	8668
	93-ELECTRICITY CHARGES	81989	0	81989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14729976	1683000	16412976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	14729976	1683000	16412976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23754485	3027461	26781946
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	42578	0	42578
	93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23824063	3032467	26856530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	194065	0	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	24018128	3032467	27050595
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9892113	1303294	11195407
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	25582	33844	59426

	93-ELECTRICITY CHARGES	17696	0	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION		9945391	1347138	11292529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		9980891	1347138	11328029
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17446138	2114662	19560800
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	200371	0	200371
	93-ELECTRICITY CHARGES	46500	0	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION		17705009	2120662	19825671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		17705009	2120662	19825671
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9796115	1238900	11035015
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	11220	0	11220
TOTAL FOR MH- 2202-GENERAL EDUCATION		9815335	1247906	11063241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		9815335	1247906	11063241
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14824470	1810050	16634520
	13-OFFICE EXPENSES	11000	0	11000
	93-ELECTRICITY CHARGES	5494	3850	9344
TOTAL FOR MH- 2202-GENERAL EDUCATION		14840964	1813900	16654864

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45779	0	45779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	14886743	1813900	16700643
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19191080	2459200	21650280
	13-OFFICE EXPENSES	13000	6500	19500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	43260	0	43260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19323969	2470706	21794675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	19323969	2470706	21794675
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19721101	2487065	22208166
	13-OFFICE EXPENSES	12000	6000	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37196	0	37196
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19780927	2498071	22278998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26249	0	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26249	0	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	19807176	2498071	22305247
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10614913	1556704	12171617
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	9485	0	9485
TOTAL FOR MH- 2202-GENERAL EDUCATION		10633398	1566210	12199608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24046	48525	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24046	48525	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		10657444	1614735	12272179
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23229963	3341352	26571315
	13-OFFICE EXPENSES	11000	0	11000
	93-ELECTRICITY CHARGES	34780	0	34780
TOTAL FOR MH- 2202-GENERAL EDUCATION		23275743	3341352	26617095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15325	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15325	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		23275743	3356677	26632420
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26490817	3512462	30003279
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	80318	0	80318
	93-ELECTRICITY CHARGES	17250	0	17250
TOTAL FOR MH- 2202-GENERAL EDUCATION		26600385	3518462	30118847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		26600385	3518462	30118847

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21791467	2996950	24788417
13-OFFICE EXPENSES	13822	14500	28322
91-MEDICAL REIMBURSEMENT	100715	40950	141665
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION	21926004	3052400	24978404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	21926004	3052400	24978404

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15234456	2082700	17317156
13-OFFICE EXPENSES	14995	7000	21995
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
91-MEDICAL REIMBURSEMENT	66704	0	66704
93-ELECTRICITY CHARGES	34800	0	34800
TOTAL FOR MH- 2202-GENERAL EDUCATION	15355961	2089700	17445661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	15465733	2089700	17555433

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13401808	1753500	15155308
13-OFFICE EXPENSES	8000	4000	12000
93-ELECTRICITY CHARGES	24039	0	24039
TOTAL FOR MH- 2202-GENERAL EDUCATION	13433847	1757500	15191347

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	7070	0	7070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	13440917	1757500	15198417
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17209931	2153091	19363022
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	42700	0	42700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17260631	2162097	19422728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96931	0	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	17357562	2162097	19519659
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20699841	2641064	23340905
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	434545	81851	516396
	93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21160556	2722915	23883471
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	21160556	2722915	23883471
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11285838	1293249	12579087
	13-OFFICE EXPENSES	0	2700	2700
	91-MEDICAL REIMBURSEMENT	37677	0	37677
	93-ELECTRICITY CHARGES	8500	0	8500

TOTAL FOR MH- 2202-GENERAL EDUCATION	11332015	1295949	12627964
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	11367908	1295949	12663857
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22969061	2813334	25782395
13-OFFICE EXPENSES	18000	0	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	60725	39065	99790
93-ELECTRICITY CHARGES	70257	0	70257
TOTAL FOR MH- 2202-GENERAL EDUCATION	23118043	2857405	25975448
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64042	0	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	23182085	2857405	26039490
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16271737	2141000	18412737
13-OFFICE EXPENSES	15000	7000	22000
91-MEDICAL REIMBURSEMENT	148224	0	148224
93-ELECTRICITY CHARGES	70560	0	70560
TOTAL FOR MH- 2202-GENERAL EDUCATION	16505521	2148000	18653521
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	16533282	2148000	18681282

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10887952	1434778	12322730
	13-OFFICE EXPENSES	5040	0	5040
	93-ELECTRICITY CHARGES	17450	0	17450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10910442	1434778	12345220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	10910442	1434778	12345220
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18592986	2593700	21186686
	13-OFFICE EXPENSES	20000	7000	27000
	91-MEDICAL REIMBURSEMENT	131420	30892	162312
	93-ELECTRICITY CHARGES	53090	0	53090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18797496	2631592	21429088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61598	0	61598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	0	61598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	18859094	2631592	21490686
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15780410	2025700	17806110
	13-OFFICE EXPENSES	19000	2000	21000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	27190	0	27190
	93-ELECTRICITY CHARGES	22431	0	22431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15849031	2032706	17881737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28944	0	28944

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	0	28944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	15877975	2032706	17910681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12497832	1543550	14041382
	11-DOMESTIC TRAVEL EXPENSES	5380	2240	7620
	13-OFFICE EXPENSES	10000	12000	22000
	91-MEDICAL REIMBURSEMENT	77482	26102	103584
	93-ELECTRICITY CHARGES	2420	0	2420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12593114	1583892	14177006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	12593114	1583892	14177006
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8887127	1115750	10002877
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	23990	0	23990
	93-ELECTRICITY CHARGES	5040	0	5040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8922157	1118750	10040907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268513	47289	315802
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268513	47289	315802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	9190670	1166039	10356709
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19400871	2008763	21409634
	13-OFFICE EXPENSES	14000	7000	21000
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19472201	2015763	21487964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	113604	113604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	113604	113604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	19472201	2129367	21601568
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19978003	2402600	22380603
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	131111	41795	172906
	93-ELECTRICITY CHARGES	83311	0	83311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20212425	2456403	22668828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	172469	6800	179269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	6800	279269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	20484894	2463203	22948097
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11842856	1421300	13264156
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19090	0	19090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11870946	1421300	13292246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	11946325	1421300	13367625
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22965411	2947522	25912933

	13-OFFICE EXPENSES	18000	0	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	73439	0	73439
	93-ELECTRICITY CHARGES	164620	0	164620
TOTAL FOR MH- 2202-GENERAL EDUCATION		23221470	2952528	26173998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		23773464	2952528	26725992
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14922020	1909700	16831720
	13-OFFICE EXPENSES	10000	5000	15000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	75822	0	75822
	93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION		15010212	1919706	16929918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	0	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		15065607	1919706	16985313
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19195775	2169844	21365619
	91-MEDICAL REIMBURSEMENT	11913	0	11913
	93-ELECTRICITY CHARGES	40670	0	40670

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19248358	2169844	21418202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	19248358	2169844	21418202
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31229386	3803190	35032576
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	24359	142161	166520
	93-ELECTRICITY CHARGES	90670	0	90670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31355915	3956357	35312272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	36000	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	31355915	3992357	35348272
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32736649	5134956	37871605
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	254154	0	254154
	93-ELECTRICITY CHARGES	190030	0	190030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33189833	5134956	38324789
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	33189833	5134956	38324789
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15740097	2014250	17754347
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	36100	6220	42320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15785197	2023243	17808440

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	429666	54550	484216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	54550	484216
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	16214863	2077793	18292656
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16974485	2174600	19149085
	13-OFFICE EXPENSES	9000	2773	11773
	93-ELECTRICITY CHARGES	30450	0	30450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17013935	2177373	19191308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	17043047	2177373	19220420
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8725757	1037800	9763557
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	343360	0	343360
	93-ELECTRICITY CHARGES	19430	0	19430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9097547	1037800	10135347
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	9097547	1037800	10135347
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75667	51390	127057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75667	51390	127057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	75667	51390	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12741207	1687970	14429177

	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	7080	0	7080
TOTAL FOR MH- 2202-GENERAL EDUCATION		12755287	1697476	14452763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		12755287	1697476	14452763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7828489	936500	8764989
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	107195	0	107195
	93-ELECTRICITY CHARGES	3350	0	3350
TOTAL FOR MH- 2202-GENERAL EDUCATION		7946034	941000	8887034
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		7946034	941000	8887034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22067510	3251745	25319255
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	51334	0	51334
	93-ELECTRICITY CHARGES	46300	0	46300
TOTAL FOR MH- 2202-GENERAL EDUCATION		22172144	3251745	25423889
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		22172144	3251745	25423889
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11974530	1114450	13088980
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11981530	1123956	13105486
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	11981530	1123956	13105486
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6814939	885100	7700039
	13-OFFICE EXPENSES	16000	4500	20500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	16029	0	16029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6846968	894606	7741574
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	6846968	894606	7741574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11740482	1691250	13431732
	13-OFFICE EXPENSES	7000	4500	11500
	93-ELECTRICITY CHARGES	42750	0	42750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11790232	1695750	13485982
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	11790232	1695750	13485982
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15340386	1704322	17044708
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	110880	0	110880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15649875	1708822	17358697
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	15649875	1708822	17358697
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17391560	2011800	19403360

	13-OFFICE EXPENSES	0	11500	11500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17391560	2026360	19417920
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	17391560	2026360	19417920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6670785	897350	7568135
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	159960	0	159960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6837745	906856	7744601
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	6837745	906856	7744601
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12514131	1857600	14371731
	13-OFFICE EXPENSES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	5822	0	5822
	93-ELECTRICITY CHARGES	61420	0	61420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12581373	1862100	14443473
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	12581373	1862100	14443473
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10188649	1353994	11542643
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	87393	0	87393
	93-ELECTRICITY CHARGES	49530	0	49530

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10332572	1353994	11686566
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	10332572	1353994	11686566
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18305217	2272193	20577410
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	194810	0	194810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18512727	2272193	20784920
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	18512727	2272193	20784920
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4225245	533150	4758395
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4232245	533150	4765395
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	4232245	533150	4765395
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10225901	951300	11177201
	13-OFFICE EXPENSES	7000	4500	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10232901	955800	11188701
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	10232901	955800	11188701
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9240422	1101920	10342342
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	14300	33882	48182
	93-ELECTRICITY CHARGES	50109	0	50109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9311831	1135802	10447633
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	9311831	1135802	10447633

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12761311	1561255	14322566
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	28429	0	28429
93-ELECTRICITY CHARGES	58970	0	58970
TOTAL FOR MH- 2202-GENERAL EDUCATION	12854710	1566261	14420971
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	12854710	1566261	14420971

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16565798	2115582	18681380
13-OFFICE EXPENSES	20000	7000	27000
91-MEDICAL REIMBURSEMENT	136418	0	136418
93-ELECTRICITY CHARGES	26060	0	26060
TOTAL FOR MH- 2202-GENERAL EDUCATION	16748276	2122582	18870858
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	16850276	2122582	18972858

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9663106	1499804	11162910
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9670106	1499804	11169910
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	9670106	1499804	11169910

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	10293669	1308410	11602079
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	12258	0	12258
	93-ELECTRICITY CHARGES	96900	0	96900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10409827	1308410	11718237
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	10409827	1308410	11718237
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8714090	1267050	9981140
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13050	0	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8733140	1267050	10000190
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	8733140	1267050	10000190
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5678272	712917	6391189
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	33393	0	33393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5941288	712917	6654205
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	5941288	712917	6654205
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13207979	1496200	14704179
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	33120	0	33120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13248099	1505706	14753805
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA	13248099	1505706	14753805

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5807582	905923	6713505
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	34802	0	34802
93-ELECTRICITY CHARGES	17160	0	17160
TOTAL FOR MH- 2202-GENERAL EDUCATION	5868544	905923	6774467
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	5868544	905923	6774467

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20860614	2620850	23481464
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	67549	0	67549
93-ELECTRICITY CHARGES	56980	0	56980
TOTAL FOR MH- 2202-GENERAL EDUCATION	20991143	2629856	23620999
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	20991143	2629856	23620999

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11642560	1450126	13092686
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	15440	0	15440
93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION	11678080	1455132	13133212
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	11678080	1455132	13133212

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11996114	1587800	13583914
13-OFFICE EXPENSES	6000	4000	10000
91-MEDICAL REIMBURSEMENT	367969	0	367969
93-ELECTRICITY CHARGES	26520	0	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION	12396603	1591800	13988403
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	12396603	1591800	13988403

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13518533	1998436	15516969
13-OFFICE EXPENSES	0	10000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	13518533	2012967	15531500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	13518533	2012967	15531500

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9653700	1028700	10682400
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	66957	0	66957
93-ELECTRICITY CHARGES	26240	0	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION	9752897	1037706	10790603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	9752897	1037706	10790603

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11337942	1572300	12910242
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37008	0	37008
	93-ELECTRICITY CHARGES	15710	0	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION		11399660	1581806	12981466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35544	0	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35544	0	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		11435204	1581806	13017010
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17003784	2074165	19077949
	13-OFFICE EXPENSES	7470	0	7470
	91-MEDICAL REIMBURSEMENT	14400	0	14400
	93-ELECTRICITY CHARGES	45930	0	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION		17071584	2074165	19145749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	247712	33059	280771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247712	33059	280771
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		17319296	2107224	19426520
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16019573	1984600	18004173
	02-WAGES	31086	786	31872
	93-ELECTRICITY CHARGES	8240	10740	18980
TOTAL FOR MH- 2202-GENERAL EDUCATION		16058899	1996126	18055025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	34245	0	34245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	0	234245
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	16293144	1996126	18289270
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12688349	1267874	13956223
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	3468	0	3468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12700817	1267874	13968691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	12900817	1267874	14168691
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15498204	2165869	17664073
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	91710	93000	184710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15596914	2258869	17855783
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	15596914	2258869	17855783
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2220199	0	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2220199	0	2220199

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14538495	2173652	16712147
13-OFFICE EXPENSES	25000	0	25000
91-MEDICAL REIMBURSEMENT	13384	0	13384
93-ELECTRICITY CHARGES	35340	12000	47340
TOTAL FOR MH- 2202-GENERAL EDUCATION	14612219	2185652	16797871
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	353989	0	353989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353989	0	353989
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14966208	2185652	17151860
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13469834	2028200	15498034
16-PUBLICATIONS	0	7978	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
93-ELECTRICITY CHARGES	9860	0	9860
TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	2038212	15517906
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	39869	0	39869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	2038212	15557775
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19836982	2385800	22222782
13-OFFICE EXPENSES	7000	4500	11500
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	6208	0	6208

	93-ELECTRICITY CHARGES	10670	0	10670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	2394289	22255149
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	2394289	22255149
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10940291	1200150	12140441
	13-OFFICE EXPENSES	23000	25000	48000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	22260	4380	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	1232590	12218141
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	1232590	12218141
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12515732	1684450	14200182
	93-ELECTRICITY CHARGES	34020	0	34020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12549752	1684450	14234202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12549752	1684450	14234202
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23506395	3618497	27124892
	13-OFFICE EXPENSES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	113884	0	113884
	93-ELECTRICITY CHARGES	28854	0	28854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23649133	3622997	27272130
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24602658	3622997	28225655

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20833753	2471322	23305075
13-OFFICE EXPENSES	7000	4500	11500
16-PUBLICATIONS	0	3989	3989
93-ELECTRICITY CHARGES	46380	4980	51360
TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	2484791	23371924
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	2484791	23371924

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14349545	1879450	16228995
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	94190	19000	113190
TOTAL FOR MH- 2202-GENERAL EDUCATION	14450735	1898450	16349185
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14450735	1898450	16349185

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10900420	1567950	12468370
13-OFFICE EXPENSES	14000	4500	18500
16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	4380	0	4380
TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	1575510	12494310
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	1575510	12494310

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49384767	6408228	55792995
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	217070	0	217070

	TOTAL FOR MH- 2202-GENERAL EDUCATION	49608837	6408228	56017065
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	49608837	6408228	56017065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21666541	2580750	24247291
	13-OFFICE EXPENSES	7000	4500	11500
	93-ELECTRICITY CHARGES	63924	14632	78556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21737465	2599882	24337347
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	21737465	2599882	24337347
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16778484	2103464	18881948
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	73457	0	73457
	93-ELECTRICITY CHARGES	39440	0	39440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16898381	2107964	19006345
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	16898381	2107964	19006345
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10040034	1122472	11162506
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	45699	0	45699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10092733	1122472	11215205
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	10092733	1122472	11215205
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2939280	102500	3041780
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	152170	0	152170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3097450	102500	3199950

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3097450	102500	3199950
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7827750	1105780	8933530
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	20033	0	20033
	93-ELECTRICITY CHARGES	54393	0	54393
TOTAL FOR MH- 2202-GENERAL EDUCATION		7909176	1112865	9022041
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		7909176	1112865	9022041
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6322693	816500	7139193
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	12297	0	12297
	93-ELECTRICITY CHARGES	37300	0	37300
TOTAL FOR MH- 2202-GENERAL EDUCATION		6379290	821000	7200290
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		6379290	821000	7200290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13940388	1947808	15888196
	13-OFFICE EXPENSES	7000	4500	11500
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	59515	0	59515
	93-ELECTRICITY CHARGES	20510	0	20510
TOTAL FOR MH- 2202-GENERAL EDUCATION		14027413	1955271	15982684

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	14027413	1955271	15982684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4201549	364415	4565964
TOTAL FOR MH- 2202-GENERAL EDUCATION	4201549	364415	4565964
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	4201549	364415	4565964
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	56712835	7768300	64481135
13-OFFICE EXPENSES	21000	13500	34500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	47705	0	47705
93-ELECTRICITY CHARGES	162917	3530	166447
TOTAL FOR MH- 2202-GENERAL EDUCATION	56944457	7790336	64734793
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	56944457	7790336	64734793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11512152	1368850	12881002
13-OFFICE EXPENSES	7000	4500	11500
91-MEDICAL REIMBURSEMENT	0	12149	12149
93-ELECTRICITY CHARGES	43990	0	43990
TOTAL FOR MH- 2202-GENERAL EDUCATION	11563142	1385499	12948641
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	11563142	1385499	12948641
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11102827	1564010	12666837
13-OFFICE EXPENSES	16000	4500	20500
93-ELECTRICITY CHARGES	26160	0	26160

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11144987	1568510	12713497
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	11144987	1568510	12713497
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26216484	3027300	29243784
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	49187	0	49187
	93-ELECTRICITY CHARGES	46800	0	46800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322471	3027300	29349771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55250	105902	161152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	105902	161152
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	26377721	3133202	29510923
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66277553	8532472	74810025
	13-OFFICE EXPENSES	33000	21500	54500
	16-PUBLICATIONS	0	10021	10021
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	91-MEDICAL REIMBURSEMENT	212259	0	212259
	93-ELECTRICITY CHARGES	371981	0	371981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66894793	8566027	75460820
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	66894793	8566027	75460820
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10866202	1477821	12344023
	13-OFFICE EXPENSES	7000	4500	11500
	91-MEDICAL REIMBURSEMENT	302052	0	302052
	93-ELECTRICITY CHARGES	96310	0	96310

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11271564	1482321	12753885
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	11271564	1482321	12753885
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11742976	1540000	13282976
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	37456	0	37456
	93-ELECTRICITY CHARGES	35610	11730	47340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11829542	1556737	13386279
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	11829542	1556737	13386279
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	525762	0	525762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1712862	220452	1933314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1712862	220452	1933314
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1712862	220452	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3483689	421580	3905269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3483689	421580	3905269
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	3483689	421580	3905269
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3203649	296570	3500219
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203649	296570	3500219
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3203649	296570	3500219
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17454706	2264442	19719148
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	70720	0	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		17531726	2264442	19796168
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		17531726	2264442	19796168
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12615984	1910395	14526379
	93-ELECTRICITY CHARGES	81750	0	81750
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	1910395	14608129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		12760721	1910395	14671116
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11184482	1472600	12657082
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	5340	0	5340
TOTAL FOR MH- 2202-GENERAL EDUCATION		11196122	1477606	12673728

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		11196122	1477606	12673728
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15262020	2434110	17696130
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	43981	0	43981
TOTAL FOR MH- 2202-GENERAL EDUCATION		15312301	2434110	17746411
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		15312301	2434110	17746411
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11671603	1127300	12798903
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	11563	0	11563
	93-ELECTRICITY CHARGES	1040	0	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION		11684206	1132306	12816512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		11684206	1232306	12916512
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17451183	2195100	19646283
	13-OFFICE EXPENSES	0	28327	28327
	91-MEDICAL REIMBURSEMENT	142332	61176	203508
	93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764996	2284603	20049599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1278394	0	1278394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278394	0	1278394
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	19043390	2284603	21327993
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	644524	0	644524
	31-GRANTS-IN-AID (SALARY)	3552433	451103	4003536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4196957	451103	4648060
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	4196957	451103	4648060
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4617888	557950	5175838
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4623888	565957	5189845
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	4623888	565957	5189845
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5829602	738424	6568026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829602	738424	6568026
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	5829602	738424	6568026
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16871614	2222700	19094314
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	33830	0	33830
TOTAL FOR MH- 2202-GENERAL EDUCATION		16915444	2227706	19143150
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		16915444	2227706	19143150
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10088210	1220150	11308360
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	0	18981	18981
	93-ELECTRICITY CHARGES	34940	0	34940
TOTAL FOR MH- 2202-GENERAL EDUCATION		10131650	1239131	11370781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	6895	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6895	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		10131650	1246026	11377676
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3535091	701400	4236491
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3785091	701400	4486491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		3864391	701400	4565791
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109456	0	109456

	93-ELECTRICITY CHARGES	1031	0	1031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	329288	169100	498388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	329288	169100	498388
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	329288	169100	498388
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5396793	890450	6287243
	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5498866	890450	6389316
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	5498866	890450	6389316
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	353497	950486	1303983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	950486	1303983
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	950486	1303983

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190314	21146	211460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190314	21146	211460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	22811625	2357750	25169375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811625	2357750	25169375
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	23001939	2378896	25380835
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	36704554778	4708200284	41412755062
	TOTAL FOR DEPT- EDUCATION	36937463449	4794676379	41732139828
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1157438	0	1157438
	02-WAGES	21800	0	21800
	04-PENSIONARY CHARGES	222000	0	222000
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	10-POL OF OFFICE VEHICLES	6183	0	6183
	13-OFFICE EXPENSES	2360	0	2360
	28-PROFESSIONAL SERVICES	449913	0	449913
	50-OTHER CHARGES	1170500	38500	1209000
	91-MEDICAL REIMBURSEMENT	8432822	380387	8813209
	92-TELEPHONE	1236	0	1236
	93-ELECTRICITY CHARGES	6280	0	6280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146182532	418887	146601419
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	146182532	418887	146601419
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	7015274	456484	7471758

	08-HIRING OF VEHICLES FOR OFFICE USE	30176728	7673	30184401
	10-POL OF OFFICE VEHICLES	28471707	173767	28645474
	11-DOMESTIC TRAVEL EXPENSES	1720	0	1720
	13-OFFICE EXPENSES	55641613	91193	55732806
	16-PUBLICATIONS	2939501	0	2939501
	17-HOSPITALITY AND ENTERTAINMENT	92975	0	92975
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	0	34995
	21-SUPPLIES AND MATERIALS	31447221	0	31447221
	26-ADVERTISING AND PUBLICITY	2826775	49300	2876075
	28-PROFESSIONAL SERVICES	54542034	238740	54780774
	47-HIRING OF TRANSPORT VEHICLES	22058927	2049171	24108098
	50-OTHER CHARGES	1677641	0	1677641
	91-MEDICAL REIMBURSEMENT	79909	29450	109359
	92-TELEPHONE	70027	0	70027
	93-ELECTRICITY CHARGES	125764	298355	424119
	TOTAL FOR MH- 2015-ELECTIONS	237202811	3394133	240596944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25990936	3164064	29155000
	02-WAGES	137578	0	137578
	04-PENSIONARY CHARGES	727461	321000	1048461
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	531680969	30000	531710969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
	10-POL OF OFFICE VEHICLES	101308	34310	135618
	11-DOMESTIC TRAVEL EXPENSES	650119	11295	661414
	13-OFFICE EXPENSES	39730	3000	42730
	14-RENT, RATES AND TAXES	198238	186423	384661
	17-HOSPITALITY AND ENTERTAINMENT	3600	0	3600

	28-PROFESSIONAL SERVICES	1869737	52487	1922224
	36-GRANTS-IN-AID (NON-SALARY)	2200000	125000	2325000
	50-OTHER CHARGES	2860000	0	2860000
	91-MEDICAL REIMBURSEMENT	13383675	1359571	14743246
	92-TELEPHONE	36785	5969	42754
	93-ELECTRICITY CHARGES	139148	457	139605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	580158134	5293576	585451710
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	817360945	8687709	826048654
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2429194	45410	2474604
	02-WAGES	100353	0	100353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	49857	12331	62188
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	1092336	0	1092336
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	1381000	0	1381000
	91-MEDICAL REIMBURSEMENT	2290035	49000	2339035
	92-TELEPHONE	4007	1005	5012
	93-ELECTRICITY CHARGES	0	11455	11455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7564053	119201	7683254
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	7564053	119201	7683254
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	226262	1746602	1972864
	21-SUPPLIES AND MATERIALS	404550	0	404550
	TOTAL FOR MH- 2015-ELECTIONS	630812	1746602	2377414
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	630812	1746602	2377414

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA

Major Head- 2015-ELECTIONS

01-SALARIES	3497276	389366	3886642
11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
13-OFFICE EXPENSES	202043	0	202043
14-RENT, RATES AND TAXES	11350	0	11350
16-PUBLICATIONS	0	400212	400212
21-SUPPLIES AND MATERIALS	181299	37124	218423
28-PROFESSIONAL SERVICES	217621	4996	222617
91-MEDICAL REIMBURSEMENT	24036	0	24036
92-TELEPHONE	8399	0	8399
93-ELECTRICITY CHARGES	44387	4770	49157

TOTAL FOR MH- 2015-ELECTIONS

4187511 836468 5023979

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA

4187511 836468 5023979

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	0	159000	159000
21-SUPPLIES AND MATERIALS	0	199175	199175
47-HIRING OF TRANSPORT VEHICLES	100000	494500	594500

TOTAL FOR MH- 2015-ELECTIONS

100000 852675 952675

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

53-MAJOR WORKS	21850000	0	21850000

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21850000 0 21850000

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER,
SANGRUR SANGRUR

21950000 852675 22802675

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR

Major Head- 2015-ELECTIONS

21-SUPPLIES AND MATERIALS	523900	0	523900

TOTAL FOR MH- 2015-ELECTIONS

523900 0 523900

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
16-PUBLICATIONS		928910	0	928910
21-SUPPLIES AND MATERIALS		1304325	0	1304325
47-HIRING OF TRANSPORT VEHICLES		3231500	0	3231500
TOTAL FOR MH- 2015-ELECTIONS		5464735	0	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
16-PUBLICATIONS		417765	3036690	3454455
47-HIRING OF TRANSPORT VEHICLES		1414500	0	1414500
TOTAL FOR MH- 2015-ELECTIONS		1832265	3036690	4868955
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		1832265	3036690	4868955
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
16-PUBLICATIONS		698838	6769291	7468129
21-SUPPLIES AND MATERIALS		939300	0	939300
TOTAL FOR MH- 2015-ELECTIONS		1638138	6769291	8407429
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		1638138	6769291	8407429
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
16-PUBLICATIONS		339600	0	339600
21-SUPPLIES AND MATERIALS		429448	0	429448
47-HIRING OF TRANSPORT VEHICLES		1058000	0	1058000
TOTAL FOR MH- 2015-ELECTIONS		1827048	0	1827048
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		1827048	0	1827048

DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA
Major Head- 2015-ELECTIONS

16-PUBLICATIONS	3375918	0	3375918
21-SUPPLIES AND MATERIALS	631625	0	631625
47-HIRING OF TRANSPORT VEHICLES	1564000	18500	1582500
TOTAL FOR MH- 2015-ELECTIONS	5571543	18500	5590043
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	5571543	18500	5590043

DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR
Major Head- 2015-ELECTIONS

01-SALARIES	45548	347216	392764
08-HIRING OF VEHICLES FOR OFFICE USE	75600	0	75600
10-POL OF OFFICE VEHICLES	19610	107928	127538
13-OFFICE EXPENSES	121601	0	121601
16-PUBLICATIONS	425400	0	425400
21-SUPPLIES AND MATERIALS	531650	0	531650
28-PROFESSIONAL SERVICES	0	166944	166944
47-HIRING OF TRANSPORT VEHICLES	1435668	0	1435668
93-ELECTRICITY CHARGES	28326	0	28326
TOTAL FOR MH- 2015-ELECTIONS	2683403	622088	3305491

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	691714	1413259	2104973
02-WAGES	0	10900	10900
04-PENSIONARY CHARGES	11000	11000	22000
06-SOCIAL ASSISTANCE	0	157333500	157333500
11-DOMESTIC TRAVEL EXPENSES	0	1009	1009
28-PROFESSIONAL SERVICES	0	60000	60000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	951101	67595	1018696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	158897263	161051078
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	4837218	159519351	164356569

DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR
Major Head- 2015-ELECTIONS

47-HIRING OF TRANSPORT VEHICLES	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500

DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA
Major Head- 2015-ELECTIONS

21-SUPPLIES AND MATERIALS	26558	290903	317461
TOTAL FOR MH- 2015-ELECTIONS	26558	290903	317461
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	26558	290903	317461

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH
Major Head- 2015-ELECTIONS

01-SALARIES	24405307	3304244	27709551
08-HIRING OF VEHICLES FOR OFFICE USE	1431387	67200	1498587
09-REPAIR AND MAINTENANCE OF STAFF CARS	124050	10587	134637
10-POL OF OFFICE VEHICLES	575859	48921	624780
11-DOMESTIC TRAVEL EXPENSES	45628	0	45628
13-OFFICE EXPENSES	195381937	1629644	197011581
16-PUBLICATIONS	152253413	33849739	186103152
17-HOSPITALITY AND ENTERTAINMENT	1406259	0	1406259
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	63333	0	63333
21-SUPPLIES AND MATERIALS	188733504	0	188733504
26-ADVERTISING AND PUBLICITY	25765205	1381856	27147061
28-PROFESSIONAL SERVICES	15344250	899228	16243478
50-OTHER CHARGES	20276	9800	30076
91-MEDICAL REIMBURSEMENT	169483	5000	174483
92-TELEPHONE	663028	72699	735727
93-ELECTRICITY CHARGES	697302	232542	929844

	94-WATER CHARGES	191067	0	191067
TOTAL FOR MH- 2015-ELECTIONS		607271288	41511460	648782748
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		607271288	41511460	648782748
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-SALARIES	9559965	1297973	10857938
	08-HIRING OF VEHICLES FOR OFFICE USE	212722	58980	271702
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55243	0	55243
	10-POL OF OFFICE VEHICLES	259946	34340	294286
	13-OFFICE EXPENSES	969542	580710	1550252
	16-PUBLICATIONS	3833298	0	3833298
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	30759	27057	57816
	92-TELEPHONE	68379	8408	76787
	93-ELECTRICITY CHARGES	165367	15825	181192
	94-WATER CHARGES	17455	1010	18465
TOTAL FOR MH- 2015-ELECTIONS		15235926	2024303	17260229
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		15235926	2024303	17260229
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	558000	1480833	2038833
	21-SUPPLIES AND MATERIALS	696725	0	696725
	47-HIRING OF TRANSPORT VEHICLES	1886355	0	1886355
TOTAL FOR MH- 2015-ELECTIONS		3141080	1480833	4621913
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	1480833	4621913
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				

Major Head- 2015-ELECTIONS

01-SALARIES	432980	0	432980
08-HIRING OF VEHICLES FOR OFFICE USE	49552	7000	56552
10-POL OF OFFICE VEHICLES	1210817	0	1210817
13-OFFICE EXPENSES	554505	1135	555640
16-PUBLICATIONS	108560	0	108560
21-SUPPLIES AND MATERIALS	172876	0	172876
26-ADVERTISING AND PUBLICITY	47776	0	47776
28-PROFESSIONAL SERVICES	333644	0	333644
47-HIRING OF TRANSPORT VEHICLES	2554750	0	2554750
92-TELEPHONE	3297	1600	4897
93-ELECTRICITY CHARGES	63216	31538	94754

TOTAL FOR MH- 2015-ELECTIONS	5531973	41273	5573246

TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	5531973	41273	5573246

DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	264788	2101515	2366303
21-SUPPLIES AND MATERIALS	155462	7300	162762
28-PROFESSIONAL SERVICES	0	129200	129200
47-HIRING OF TRANSPORT VEHICLES	0	574256	574256

TOTAL FOR MH- 2015-ELECTIONS	420250	2812271	3232521

TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	420250	2812271	3232521

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-SALARIES	6845061	765189	7610250
08-HIRING OF VEHICLES FOR OFFICE USE	15157953	60800	15218753
10-POL OF OFFICE VEHICLES	28403838	2605	28406443
11-DOMESTIC TRAVEL EXPENSES	2900	0	2900
13-OFFICE EXPENSES	38172586	271617	38444203
16-PUBLICATIONS	363546	0	363546

	17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	0	39482
	21-SUPPLIES AND MATERIALS	3493649	0	3493649
	26-ADVERTISING AND PUBLICITY	1159332	1582	1160914
	28-PROFESSIONAL SERVICES	30459086	337782	30796868
	47-HIRING OF TRANSPORT VEHICLES	12098353	24210	12122563
	50-OTHER CHARGES	2820692	0	2820692
	91-MEDICAL REIMBURSEMENT	4468	5241	9709
	92-TELEPHONE	437555	1989	439544
	93-ELECTRICITY CHARGES	422485	23950	446435
	94-WATER CHARGES	0	15275	15275
	TOTAL FOR MH- 2015-ELECTIONS	139920633	1510240	141430873
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	139920633	1510240	141430873
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4120294	590292	4710586
	08-HIRING OF VEHICLES FOR OFFICE USE	11644914	0	11644914
	10-POL OF OFFICE VEHICLES	11880010	0	11880010
	11-DOMESTIC TRAVEL EXPENSES	4230	0	4230
	13-OFFICE EXPENSES	35739147	7239	35746386
	16-PUBLICATIONS	1287823	332344	1620167
	17-HOSPITALITY AND ENTERTAINMENT	1929708	0	1929708
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	0	1071680
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	592650	0	592650
	28-PROFESSIONAL SERVICES	18475000	226264	18701264
	47-HIRING OF TRANSPORT VEHICLES	7104727	8700	7113427
	50-OTHER CHARGES	3419609	25520	3445129

	92-TELEPHONE	32550	0	32550
	93-ELECTRICITY CHARGES	161662	9730	171392
TOTAL FOR MH- 2015-ELECTIONS		99088103	1200089	100288192
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		99429000	1200089	100629089
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2856952	365060	3222012
	08-HIRING OF VEHICLES FOR OFFICE USE	7704063	630891	8334954
	10-POL OF OFFICE VEHICLES	8658736	0	8658736
	11-DOMESTIC TRAVEL EXPENSES	1960	0	1960
	13-OFFICE EXPENSES	17966329	5438076	23404405
	16-PUBLICATIONS	228600	705931	934531
	17-HOSPITALITY AND ENTERTAINMENT	57646	0	57646
	21-SUPPLIES AND MATERIALS	1288208	137247	1425455
	26-ADVERTISING AND PUBLICITY	100083	41960	142043
	28-PROFESSIONAL SERVICES	10556851	171617	10728468
	47-HIRING OF TRANSPORT VEHICLES	5750178	713000	6463178
	50-OTHER CHARGES	1461780	0	1461780
	91-MEDICAL REIMBURSEMENT	23769	0	23769
	92-TELEPHONE	70412	0	70412
	93-ELECTRICITY CHARGES	222397	15301	237698
TOTAL FOR MH- 2015-ELECTIONS		56947964	8219083	65167047
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		56947964	8219083	65167047
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				

Major Head- 2015-ELECTIONS

01-SALARIES	1628853	193060	1821913
08-HIRING OF VEHICLES FOR OFFICE USE	4118812	0	4118812
10-POL OF OFFICE VEHICLES	3576473	0	3576473
13-OFFICE EXPENSES	10704981	14850	10719831
16-PUBLICATIONS	96317	0	96317
17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	0	34647
21-SUPPLIES AND MATERIALS	271231	0	271231
26-ADVERTISING AND PUBLICITY	112139	5018	117157
28-PROFESSIONAL SERVICES	8075287	112233	8187520
47-HIRING OF TRANSPORT VEHICLES	2682742	0	2682742
50-OTHER CHARGES	2084163	0	2084163
92-TELEPHONE	72211	0	72211
93-ELECTRICITY CHARGES	109750	0	109750

TOTAL FOR MH- 2015-ELECTIONS	33599531	325161	33924692

TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	33599531	325161	33924692

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2015-ELECTIONS

01-SALARIES	3732586	439804	4172390
08-HIRING OF VEHICLES FOR OFFICE USE	10635660	3540	10639200
10-POL OF OFFICE VEHICLES	9480734	3229	9483963
13-OFFICE EXPENSES	22902834	1254572	24157406
16-PUBLICATIONS	165484	0	165484
17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	0	183560
21-SUPPLIES AND MATERIALS	2357838	0	2357838
26-ADVERTISING AND PUBLICITY	995748	0	995748

	28-PROFESSIONAL SERVICES	20689886	295540	20985426
	47-HIRING OF TRANSPORT VEHICLES	6265015	0	6265015
	50-OTHER CHARGES	709436	79956	789392
	92-TELEPHONE	262750	0	262750
	93-ELECTRICITY CHARGES	173990	13460	187450
TOTAL FOR MH- 2015-ELECTIONS		78586104	2090101	80676205
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		78586104	2090101	80676205
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3524544	359840	3884384
	08-HIRING OF VEHICLES FOR OFFICE USE	7410941	0	7410941
	10-POL OF OFFICE VEHICLES	9093289	0	9093289
	11-DOMESTIC TRAVEL EXPENSES	840	660	1500
	13-OFFICE EXPENSES	13722508	1932164	15654672
	16-PUBLICATIONS	84158	259498	343656
	17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60965	125863	186828
	21-SUPPLIES AND MATERIALS	3832943	79926	3912869
	26-ADVERTISING AND PUBLICITY	16800	129284	146084
	28-PROFESSIONAL SERVICES	12744132	262165	13006297
	47-HIRING OF TRANSPORT VEHICLES	6739919	620523	7360442
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	123616	108221	231837
	93-ELECTRICITY CHARGES	251739	21108	272847
TOTAL FOR MH- 2015-ELECTIONS		59741286	3899252	63640538
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		59741286	3899252	63640538
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAH				
Major Head- 2015-ELECTIONS				

	01-SALARIES	1772177	213450	1985627
	08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
	10-POL OF OFFICE VEHICLES	4421164	0	4421164
	13-OFFICE EXPENSES	15495239	331613	15826852
	16-PUBLICATIONS	123772	0	123772
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	0	47643
	21-SUPPLIES AND MATERIALS	9736769	0	9736769
	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	17726649	226616	17953265
	47-HIRING OF TRANSPORT VEHICLES	3699937	620395	4320332
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	202182	7398	209580
	TOTAL FOR MH- 2015-ELECTIONS	58684797	1399472	60084269
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAHAR	58684797	1399472	60084269
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	01-SALARIES	6165099	757389	6922488
	08-HIRING OF VEHICLES FOR OFFICE USE	18398198	591046	18989244
	10-POL OF OFFICE VEHICLES	14052031	0	14052031
	11-DOMESTIC TRAVEL EXPENSES	3470	320	3790
	13-OFFICE EXPENSES	28161695	64446	28226141
	16-PUBLICATIONS	2770499	5075484	7845983
	17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	979890	0	979890
	21-SUPPLIES AND MATERIALS	22469167	24900	22494067
	26-ADVERTISING AND PUBLICITY	1403812	0	1403812

	28-PROFESSIONAL SERVICES	36635585	922733	37558318
	47-HIRING OF TRANSPORT VEHICLES	22998910	288000	23286910
	50-OTHER CHARGES	4809534	0	4809534
	91-MEDICAL REIMBURSEMENT	31070	0	31070
	92-TELEPHONE	1423524	1919	1425443
	93-ELECTRICITY CHARGES	140397	95817	236214
TOTAL FOR MH- 2015-ELECTIONS		160960351	7822054	168782405
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		160960351	7822054	168782405
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	7714118	939093	8653211
	08-HIRING OF VEHICLES FOR OFFICE USE	25503486	0	25503486
	10-POL OF OFFICE VEHICLES	36408778	0	36408778
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	85161663	5940583	91102246
	16-PUBLICATIONS	1545830	0	1545830
	17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	0	1301576
	21-SUPPLIES AND MATERIALS	8485228	0	8485228
	26-ADVERTISING AND PUBLICITY	455230	0	455230
	28-PROFESSIONAL SERVICES	79283364	1155743	80439107
	47-HIRING OF TRANSPORT VEHICLES	25124165	895822	26019987
	50-OTHER CHARGES	2632758	0	2632758
	91-MEDICAL REIMBURSEMENT	19900	0	19900
	92-TELEPHONE	134164	0	134164
	93-ELECTRICITY CHARGES	9187	0	9187
TOTAL FOR MH- 2015-ELECTIONS		273810808	8931241	282742049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37049	0	37049

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37049	0	37049
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	273847857	8931241	282779098
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3997874	481368	4479242
	08-HIRING OF VEHICLES FOR OFFICE USE	6994217	0	6994217
	10-POL OF OFFICE VEHICLES	14264862	0	14264862
	11-DOMESTIC TRAVEL EXPENSES	0	2290	2290
	13-OFFICE EXPENSES	9731591	17330	9748921
	16-PUBLICATIONS	520381	7380	527761
	17-HOSPITALITY AND ENTERTAINMENT	2320	0	2320
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34585	0	34585
	21-SUPPLIES AND MATERIALS	2923925	14750	2938675
	26-ADVERTISING AND PUBLICITY	656395	50000	706395
	28-PROFESSIONAL SERVICES	13324057	132836	13456893
	47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
	50-OTHER CHARGES	853057	0	853057
	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	32251	0	32251
	93-ELECTRICITY CHARGES	228924	12651	241575
	TOTAL FOR MH- 2015-ELECTIONS	57731327	718605	58449932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	57747327	718605	58465932
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11485562	1536258	13021820
	08-HIRING OF VEHICLES FOR OFFICE USE	13192538	4430357	17622895

10-POL OF OFFICE VEHICLES	20415110	1902949	22318059
13-OFFICE EXPENSES	38837579	1451595	40289174
16-PUBLICATIONS	0	851348	851348
17-HOSPITALITY AND ENTERTAINMENT	281658	4079876	4361534
21-SUPPLIES AND MATERIALS	34275090	3100585	37375675
26-ADVERTISING AND PUBLICITY	7640377	13560	7653937
28-PROFESSIONAL SERVICES	41601052	394018	41995070
47-HIRING OF TRANSPORT VEHICLES	13450915	3356297	16807212
50-OTHER CHARGES	1174685	0	1174685
91-MEDICAL REIMBURSEMENT	0	23280	23280
92-TELEPHONE	381051	6841	387892
93-ELECTRICITY CHARGES	89267	0	89267

TOTAL FOR MH- 2015-ELECTIONS

182824884 21146964 203971848

TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR

182824884 21146964 203971848

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT

Major Head- 2015-ELECTIONS

01-SALARIES	4523040	584148	5107188
08-HIRING OF VEHICLES FOR OFFICE USE	8949340	0	8949340
10-POL OF OFFICE VEHICLES	11599457	0	11599457
11-DOMESTIC TRAVEL EXPENSES	3460	1640	5100
13-OFFICE EXPENSES	24549573	12949	24562522
16-PUBLICATIONS	334847	0	334847
17-HOSPITALITY AND ENTERTAINMENT	192834	0	192834
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	317033	0	317033
21-SUPPLIES AND MATERIALS	1005713	0	1005713
26-ADVERTISING AND PUBLICITY	358173	0	358173
28-PROFESSIONAL SERVICES	22935544	143066	23078610
47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
50-OTHER CHARGES	773750	0	773750

	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	116920	5510	122430
	94-WATER CHARGES	3969	0	3969
	TOTAL FOR MH- 2015-ELECTIONS	79358008	747313	80105321
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	79358008	747313	80105321
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4064109	398950	4463059
	08-HIRING OF VEHICLES FOR OFFICE USE	12496857	0	12496857
	10-POL OF OFFICE VEHICLES	16194621	0	16194621
	11-DOMESTIC TRAVEL EXPENSES	10820	0	10820
	13-OFFICE EXPENSES	37107849	55237	37163086
	16-PUBLICATIONS	470500	0	470500
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	0	18425
	21-SUPPLIES AND MATERIALS	13596162	132719	13728881
	26-ADVERTISING AND PUBLICITY	1487236	85838	1573074
	28-PROFESSIONAL SERVICES	18767492	175517	18943009
	47-HIRING OF TRANSPORT VEHICLES	6362365	0	6362365
	50-OTHER CHARGES	1908505	0	1908505
	91-MEDICAL REIMBURSEMENT	169152	55524	224676
	92-TELEPHONE	122553	4824	127377
	TOTAL FOR MH- 2015-ELECTIONS	112804916	908609	113713525
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	112804916	908609	113713525
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4053098	506744	4559842
	02-WAGES	34229	4890	39119

	08-HIRING OF VEHICLES FOR OFFICE USE	6856340	3000	6859340
	10-POL OF OFFICE VEHICLES	12750822	258448	13009270
	11-DOMESTIC TRAVEL EXPENSES	3930	850	4780
	13-OFFICE EXPENSES	14690768	291673	14982441
	16-PUBLICATIONS	555634	0	555634
	17-HOSPITALITY AND ENTERTAINMENT	266941	0	266941
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	0	1313
	21-SUPPLIES AND MATERIALS	2710430	50000	2760430
	26-ADVERTISING AND PUBLICITY	352968	0	352968
	28-PROFESSIONAL SERVICES	13554528	1154280	14708808
	47-HIRING OF TRANSPORT VEHICLES	5168148	0	5168148
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	186735	2016	188751
	93-ELECTRICITY CHARGES	262516	11580	274096
	TOTAL FOR MH- 2015-ELECTIONS	63548400	2283481	65831881
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	63548400	2283481	65831881
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3658879	526458	4185337
	08-HIRING OF VEHICLES FOR OFFICE USE	7336835	9950	7346785
	10-POL OF OFFICE VEHICLES	3269770	0	3269770
	13-OFFICE EXPENSES	16788522	848795	17637317
	16-PUBLICATIONS	248181	1954079	2202260
	17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24000	0	24000
	21-SUPPLIES AND MATERIALS	5782020	0	5782020
	26-ADVERTISING AND PUBLICITY	914483	0	914483

	28-PROFESSIONAL SERVICES	12184741	166129	12350870
	47-HIRING OF TRANSPORT VEHICLES	9687071	0	9687071
	50-OTHER CHARGES	1320843	0	1320843
	91-MEDICAL REIMBURSEMENT	12125	0	12125
	92-TELEPHONE	123672	1331	125003
	93-ELECTRICITY CHARGES	208671	15132	223803
	TOTAL FOR MH- 2015-ELECTIONS	61571013	3521874	65092887
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	61571013	3521874	65092887
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3420568	419800	3840368
	08-HIRING OF VEHICLES FOR OFFICE USE	6271157	6700	6277857
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	17449059	1045365	18494424
	16-PUBLICATIONS	40021	169809	209830
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	11088290	204245	11292535
	47-HIRING OF TRANSPORT VEHICLES	4035200	0	4035200
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	220351	20670	241021
	TOTAL FOR MH- 2015-ELECTIONS	49550180	1866589	51416769
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	49550180	1866589	51416769
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11773928	1547400	13321328

	08-HIRING OF VEHICLES FOR OFFICE USE	44691992	0	44691992
	10-POL OF OFFICE VEHICLES	45947924	0	45947924
	13-OFFICE EXPENSES	62478166	1189454	63667620
	16-PUBLICATIONS	4001160	5401903	9403063
	17-HOSPITALITY AND ENTERTAINMENT	510090	0	510090
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	111600	80880	192480
	21-SUPPLIES AND MATERIALS	29509434	647941	30157375
	26-ADVERTISING AND PUBLICITY	2943160	407588	3350748
	28-PROFESSIONAL SERVICES	47189518	366297	47555815
	47-HIRING OF TRANSPORT VEHICLES	14582594	1125000	15707594
	50-OTHER CHARGES	4305998	0	4305998
	92-TELEPHONE	1537377	0	1537377
	93-ELECTRICITY CHARGES	466900	40000	506900
	TOTAL FOR MH- 2015-ELECTIONS	270049841	10806463	280856304
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	270049841	10806463	280856304
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4395806	554754	4950560
	08-HIRING OF VEHICLES FOR OFFICE USE	19681836	0	19681836
	10-POL OF OFFICE VEHICLES	15616391	0	15616391
	11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
	13-OFFICE EXPENSES	51924174	822035	52746209
	16-PUBLICATIONS	309898	42480	352378
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	0	19320
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	19135070	1563411	20698481

	47-HIRING OF TRANSPORT VEHICLES	6080598	57694	6138292
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	43398	0	43398
	92-TELEPHONE	505290	0	505290
	93-ELECTRICITY CHARGES	128604	32560	161164
	TOTAL FOR MH- 2015-ELECTIONS	125223709	3072934	128296643
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	125223709	3072934	128296643
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5152940	651736	5804676
	08-HIRING OF VEHICLES FOR OFFICE USE	19720175	1555600	21275775
	10-POL OF OFFICE VEHICLES	12252609	1041696	13294305
	13-OFFICE EXPENSES	61346325	3171061	64517386
	16-PUBLICATIONS	1853120	61020	1914140
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	65000	0	65000
	21-SUPPLIES AND MATERIALS	9501357	0	9501357
	26-ADVERTISING AND PUBLICITY	5545664	390910	5936574
	28-PROFESSIONAL SERVICES	30453805	429667	30883472
	47-HIRING OF TRANSPORT VEHICLES	11927778	1006000	12933778
	50-OTHER CHARGES	430817	0	430817
	91-MEDICAL REIMBURSEMENT	55980	0	55980
	92-TELEPHONE	1860607	12164	1872771
	93-ELECTRICITY CHARGES	224122	19258	243380
	TOTAL FOR MH- 2015-ELECTIONS	160428249	8339112	168767361
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	160428249	8339112	168767361
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	3777022325	318975054	4095997379
	TOTAL FOR DEPT- ELECTIONS	3777022325	318975054	4095997379
Dept- ELECTRICAL INSPECTORATE				

CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

01-SALARIES	15109635	1857499	16967134
09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
10-POL OF OFFICE VEHICLES	22558	10706	33264
11-DOMESTIC TRAVEL EXPENSES	14256	88434	102690
13-OFFICE EXPENSES	1917510	5428	1922938
17-HOSPITALITY AND ENTERTAINMENT	7979	2043	10022
30-OTHER CONTRACTUAL SERVICES	97328	66718	164046
70-DEDUCT-RECOVERIES	28740	0	28740
91-MEDICAL REIMBURSEMENT	158411	9499	167910
92-TELEPHONE	23658	2908	26566
93-ELECTRICITY CHARGES	143480	5040700000	5040843480
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	17531650	5042743235	5060274885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	994759	72488	1067247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994759	72488	1067247
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	18526409	5042815723	5061342132
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	18526409	5042815723	5061342132
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	18526409	5042815723	5061342132

Dept- EXCISE AND TAXATION
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	10517646	1122528	11640174
13-OFFICE EXPENSES	37462	2000	39462
91-MEDICAL REIMBURSEMENT	240683	103471	344154

	92-TELEPHONE	4776	0	4776
	93-ELECTRICITY CHARGES	103806	0	103806
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10904373	1227999	12132372
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	10904373	1227999	12132372
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	25792483	3145250	28937733
	08-HIRING OF VEHICLES FOR OFFICE USE	945320	186300	1131620
	13-OFFICE EXPENSES	67976	7630	75606
	91-MEDICAL REIMBURSEMENT	127347	0	127347
	TOTAL FOR MH- 2039-STATE EXCISE	26933126	3339180	30272306
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2752560	249876	3002436
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2752560	249876	3002436
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	25290572	3068176	28358748
	08-HIRING OF VEHICLES FOR OFFICE USE	242370	0	242370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	139053	0	139053
	10-POL OF OFFICE VEHICLES	672843	32650	705493
	13-OFFICE EXPENSES	278614	0	278614
	14-RENT, RATES AND TAXES	207000	103500	310500
	91-MEDICAL REIMBURSEMENT	250085	0	250085
	92-TELEPHONE	7584	1230	8814
	93-ELECTRICITY CHARGES	448152	104133	552285
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	27536273	3309689	30845962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1112917	113390	1226307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112917	113390	1226307

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		58334876	7012135	65347011
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	13566681	1784844	15351525
	93-ELECTRICITY CHARGES	2687980	218420	2906400
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		16254661	2003264	18257925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	26344086	3577880	29921966
	08-HIRING OF VEHICLES FOR OFFICE USE	703650	131940	835590
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40535	0	40535
	10-POL OF OFFICE VEHICLES	202780	22159	224939
	13-OFFICE EXPENSES	1838616	227527	2066143
	91-MEDICAL REIMBURSEMENT	29502	0	29502
	92-TELEPHONE	9448	1181	10629
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		29168617	3960687	33129304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	801115	315962	1117077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801115	315962	1117077
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		46224393	6279913	52504306
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5045916	639350	5685266
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5045916	639350	5685266
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1276427	116700	1393127
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25510	4180	29690

	10-POL OF OFFICE VEHICLES	103007	0	103007
	13-OFFICE EXPENSES	101348	34604	135952
	14-RENT, RATES AND TAXES	731000	0	731000
	27-MINOR WORKS	0	1744222	1744222
	92-TELEPHONE	7690	584	8274
	93-ELECTRICITY CHARGES	100719	9970	110689
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2345701	1910260	4255961
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR			
	NAWANSHAHAR	7391617	2549610	9941227
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR			
	GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	160714	0	160714
	13-OFFICE EXPENSES	11290	0	11290
	91-MEDICAL REIMBURSEMENT	2500	0	2500
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)			
	PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3432190	273878	3706068
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3432190	273878	3706068

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4128584	0	4128584
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)			
	PATIALA PATIALA	7560774	273878	7834652
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7853404	907868	8761272
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7853404	907868	8761272
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6817506	939208	7756714
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	37900	31022	68922
	10-POL OF OFFICE VEHICLES	395802	162612	558414
	13-OFFICE EXPENSES	89953	24607	114560
	91-MEDICAL REIMBURSEMENT	76911	0	76911
	92-TELEPHONE	2056	266	2322
	93-ELECTRICITY CHARGES	80881	0	80881
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7501009	1157715	8658724
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA			
	BHATINDA	15354413	2065583	17419996
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5374567	763318	6137885
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5374567	763318	6137885
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3061472	385408	3446880
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	105284	20021	125305
	10-POL OF OFFICE VEHICLES	474371	163972	638343

	13-OFFICE EXPENSES	82638	16387	99025
	91-MEDICAL REIMBURSEMENT	81936	0	81936
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3805701	585788	4391489
	91-MEDICAL REIMBURSEMENT	32472	0	32472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32472	0	32472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	9212740	1349106	10561846
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	11793866	1477502	13271368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	11793866	1477502	13271368
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	11793866	1477502	13271368
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2986822	320324	3307146
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2986822	320324	3307146
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10920357	2530062	13450419
	09-REPAIR AND MAINTENANCE OF STAFF CARS	176452	58433	234885
	10-POL OF OFFICE VEHICLES	1592730	319666	1912396
	13-OFFICE EXPENSES	76200	11550	87750
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	479595	49810	529405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13264666	2969521	16234187
	91-MEDICAL REIMBURSEMENT	170614	107153	277767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170614	107153	277767

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		16422102	3396998	19819100
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9429695	1257176	10686871
	93-ELECTRICITY CHARGES	1850990	0	1850990
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11280685	1257176	12537861
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8430674	3374038	11804712
	08-HIRING OF VEHICLES FOR OFFICE USE	506800	42500	549300
	13-OFFICE EXPENSES	50764	18000	68764
	91-MEDICAL REIMBURSEMENT	21363	0	21363
	92-TELEPHONE	6210	0	6210
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9015811	3434538	12450349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1035983	0	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	0	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		21332479	4691714	26024193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR Major Head- 2039-STATE EXCISE				
	01-SALARIES	25790071	3602220	29392291
	08-HIRING OF VEHICLES FOR OFFICE USE	1626000	177000	1803000
	13-OFFICE EXPENSES	77746	0	77746
TOTAL FOR MH- 2039-STATE EXCISE		27493817	3779220	31273037
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9841916	1453840	11295756
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9841916	1453840	11295756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	36176185	4070041	40246226

	08-HIRING OF VEHICLES FOR OFFICE USE	810000	0	810000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	259665	0	259665
	10-POL OF OFFICE VEHICLES	1404470	243398	1647868
	13-OFFICE EXPENSES	291373	99781	391154
	14-RENT, RATES AND TAXES	671058	84893	755951
	91-MEDICAL REIMBURSEMENT	188507	0	188507
	92-TELEPHONE	4146	0	4146
	93-ELECTRICITY CHARGES	495640	21870	517510
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40301044	4519983	44821027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	564400	0	564400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564400	0	564400
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	78201177	9753043	87954220
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	25932992	3439272	29372264
	08-HIRING OF VEHICLES FOR OFFICE USE	508200	152320	660520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42276	0	42276
	10-POL OF OFFICE VEHICLES	175633	49072	224705
	13-OFFICE EXPENSES	64980	19990	84970
	26-ADVERTISING AND PUBLICITY	15368	0	15368
	91-MEDICAL REIMBURSEMENT	0	21946	21946
	TOTAL FOR MH- 2039-STATE EXCISE	26739449	3682600	30422049
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3627251	400728	4027979
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3627251	400728	4027979
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	25306642	3378214	28684856
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32318	15900	48218
	10-POL OF OFFICE VEHICLES	242951	48488	291439
	13-OFFICE EXPENSES	64506	69159	133665
	91-MEDICAL REIMBURSEMENT	170533	27675	198208
	92-TELEPHONE	1593	0	1593
	93-ELECTRICITY CHARGES	130271	12970	143241
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	25948814	3552406	29501220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	0	9966	9966
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	184518	269625	454143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214518	279591	494109
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	56530032	7915325	64445357
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1699102	207274	1906376
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1699102	207274	1906376
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10985096	1250030	12235126
	02-WAGES	72522	0	72522
	10-POL OF OFFICE VEHICLES	200457	0	200457
	13-OFFICE EXPENSES	53837	0	53837
	50-OTHER CHARGES	408000	51000	459000
	91-MEDICAL REIMBURSEMENT	22005	40972	62977
	92-TELEPHONE	11189	235	11424
	93-ELECTRICITY CHARGES	38480	19275	57755
	94-WATER CHARGES	25486	13384	38870

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11817072	1374896	13191968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54799	29160	83959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	29160	83959
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	13570973	1611330	15182303
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	20134918	2385406	22520324
	08-HIRING OF VEHICLES FOR OFFICE USE	1053750	228700	1282450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27615	0	27615
	10-POL OF OFFICE VEHICLES	195583	24676	220259
	13-OFFICE EXPENSES	53172	8855	62027
	91-MEDICAL REIMBURSEMENT	7226	95180	102406
	93-ELECTRICITY CHARGES	91279	250000	341279
	TOTAL FOR MH- 2039-STATE EXCISE	21563543	2992817	24556360
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2304664	215148	2519812
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2304664	215148	2519812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	18945627	1521355	20466982
	08-HIRING OF VEHICLES FOR OFFICE USE	559000	73000	632000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120
	13-OFFICE EXPENSES	205261	12000	217261
	14-RENT, RATES AND TAXES	0	98433	98433
	26-ADVERTISING AND PUBLICITY	0	9702	9702
	91-MEDICAL REIMBURSEMENT	0	9800	9800
	92-TELEPHONE	10522	2532	13054

	93-ELECTRICITY CHARGES	288786	32570	321356
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20029316	1759392	21788708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290589	5870	296459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290589	5870	296459
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	44188112	4973227	49161339
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1925548	574446	2499994
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1925548	574446	2499994
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15782809	2004333	17787142
	08-HIRING OF VEHICLES FOR OFFICE USE	310270	0	310270
	13-OFFICE EXPENSES	68806	1040	69846
	14-RENT, RATES AND TAXES	6289	691908	698197
	92-TELEPHONE	2936	0	2936
	93-ELECTRICITY CHARGES	267447	20837	288284
	94-WATER CHARGES	1462	0	1462
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16440019	2718118	19158137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	0	14965	14965
	28-PROFESSIONAL SERVICES	0	57586	57586
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	77720	15100	92820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87720	87651	175371
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
	FATEHGARH SAHIB	18453287	3380215	21833502
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	17491100	2238124	19729224

	08-HIRING OF VEHICLES FOR OFFICE USE	291920	36490	328410
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99069	0	99069
	10-POL OF OFFICE VEHICLES	339055	36616	375671
	13-OFFICE EXPENSES	114621	5865	120486
	91-MEDICAL REIMBURSEMENT	46848	12800	59648
	93-ELECTRICITY CHARGES	42936	7648	50584
TOTAL FOR MH- 2039-STATE EXCISE		18425549	2337543	20763092
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	11079375	1465216	12544591
	91-MEDICAL REIMBURSEMENT	35304	0	35304
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11114679	1465216	12579895
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	25480678	2900886	28381564
	08-HIRING OF VEHICLES FOR OFFICE USE	638100	295400	933500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	131591	37390	168981
	10-POL OF OFFICE VEHICLES	855718	81238	936956
	13-OFFICE EXPENSES	105295	74778	180073
	14-RENT, RATES AND TAXES	141863	0	141863
	27-MINOR WORKS	429431	0	429431
	91-MEDICAL REIMBURSEMENT	316648	21806	338454
	92-TELEPHONE	6963	1791	8754
	93-ELECTRICITY CHARGES	470478	60503	530981
	94-WATER CHARGES	9180	0	9180
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28585945	3473792	32059737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		58264318	7276551	65540869

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR
Major Head- 2039-STATE EXCISE

01-SALARIES	23423149	2932348	26355497
08-HIRING OF VEHICLES FOR OFFICE USE	808600	0	808600
13-OFFICE EXPENSES	84777	0	84777
91-MEDICAL REIMBURSEMENT	65625	0	65625
TOTAL FOR MH- 2039-STATE EXCISE	24382151	2932348	27314499

Major Head- 2040-TAXES ON SALES, TRADE ETC.

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	10455429	1942767	12398196
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	10455429	1942767	12398196

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	27069446	3640232	30709678
08-HIRING OF VEHICLES FOR OFFICE USE	1060500	90000	1150500
09-REPAIR AND MAINTENANCE OF STAFF CARS	97120	0	97120
10-POL OF OFFICE VEHICLES	521601	160202	681803
13-OFFICE EXPENSES	270406	77634	348040
14-RENT, RATES AND TAXES	2135330	279068	2414398
27-MINOR WORKS	0	489477	489477
91-MEDICAL REIMBURSEMENT	177630	145333	322963
92-TELEPHONE	6573	766	7339
93-ELECTRICITY CHARGES	568210	21170	589380
94-WATER CHARGES	3813	0	3813
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31910629	4903882	36814511

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR

91-MEDICAL REIMBURSEMENT	134291	250915	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134291	250915	385206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	66882500	10029912	76912412

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR
Major Head- 2039-STATE EXCISE

	01-SALARIES	10652320	1422701	12075021
	08-HIRING OF VEHICLES FOR OFFICE USE	528000	0	528000
	13-OFFICE EXPENSES	41787	0	41787
TOTAL FOR MH- 2039-STATE EXCISE		11222107	1422701	12644808
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	590299	110904	701203
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		590299	110904	701203
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10744173	1405434	12149607
	08-HIRING OF VEHICLES FOR OFFICE USE	269100	44850	313950
	13-OFFICE EXPENSES	30950	23718	54668
	14-RENT, RATES AND TAXES	0	9270	9270
	26-ADVERTISING AND PUBLICITY	0	15626	15626
	93-ELECTRICITY CHARGES	652694	51354	704048
	94-WATER CHARGES	11521	0	11521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11708438	1550252	13258690
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975660	989736	1965396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	989736	1965396
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		24496504	4073593	28570097
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	22054811	2465476	24520287
	08-HIRING OF VEHICLES FOR OFFICE USE	832306	187229	1019535
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48232	14049	62281
	10-POL OF OFFICE VEHICLES	175128	71545	246673
	13-OFFICE EXPENSES	124003	38750	162753
	91-MEDICAL REIMBURSEMENT	34000	0	34000
TOTAL FOR MH- 2039-STATE EXCISE		23268480	2777049	26045529

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3238762	384088	3622850
	91-MEDICAL REIMBURSEMENT	13408	0	13408
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3252170	384088	3636258
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	29043900	2305082	31348982
	08-HIRING OF VEHICLES FOR OFFICE USE	1097701	222100	1319801
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38697	0	38697
	10-POL OF OFFICE VEHICLES	467513	0	467513
	13-OFFICE EXPENSES	752840	28791	781631
	92-TELEPHONE	3619	0	3619
	93-ELECTRICITY CHARGES	339110	0	339110
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31743380	2555973	34299353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	475951	0	475951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475951	0	475951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		58739981	5717110	64457091
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4728828	2166694	6895522
	08-HIRING OF VEHICLES FOR OFFICE USE	359200	0	359200
	10-POL OF OFFICE VEHICLES	6452	0	6452
	13-OFFICE EXPENSES	19600	0	19600
	92-TELEPHONE	706	0	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5114786	2166694	7281480
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5114786	2166694	7281480
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	8966934	993092	9960026

	08-HIRING OF VEHICLES FOR OFFICE USE	481800	0	481800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55670	0	55670
	10-POL OF OFFICE VEHICLES	59504	10404	69908
	13-OFFICE EXPENSES	67938	14980	82918
	93-ELECTRICITY CHARGES	69958	22604	92562
TOTAL FOR MH- 2039-STATE EXCISE		9701804	1041080	10742884
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	389808	49980	439788
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		389808	49980	439788
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10281645	1234066	11515711
	08-HIRING OF VEHICLES FOR OFFICE USE	444655	0	444655
	13-OFFICE EXPENSES	86464	0	86464
	91-MEDICAL REIMBURSEMENT	21562	0	21562
	92-TELEPHONE	2532	0	2532
	93-ELECTRICITY CHARGES	186267	0	186267
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11023125	1234066	12257191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		21139737	2325126	23464863
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	27464293	4045631	31509924
	08-HIRING OF VEHICLES FOR OFFICE USE	1020400	263200	1283600
	13-OFFICE EXPENSES	282131	0	282131
	91-MEDICAL REIMBURSEMENT	57751	0	57751
TOTAL FOR MH- 2039-STATE EXCISE		28824575	4308831	33133406
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-SALARIES	3266636	277042	3543678
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3669657	277042	3946699
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	35935458	4658666	40594124
	08-HIRING OF VEHICLES FOR OFFICE USE	867126	108900	976026
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25310	12402	37712
	10-POL OF OFFICE VEHICLES	571151	0	571151
	13-OFFICE EXPENSES	132857	0	132857
	91-MEDICAL REIMBURSEMENT	713074	31608	744682
	92-TELEPHONE	4139	265	4404
	93-ELECTRICITY CHARGES	334400	0	334400
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		38583515	4811841	43395356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	73748	152649	226397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85748	152649	238397
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		71163495	9550363	80713858
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2900897	721367	3622264
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2900897	721367	3622264
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8072680	1022200	9094880
	08-HIRING OF VEHICLES FOR OFFICE USE	278850	96960	375810
	11-DOMESTIC TRAVEL EXPENSES	0	7670	7670
	13-OFFICE EXPENSES	121507	3800	125307
	14-RENT, RATES AND TAXES	339840	169920	509760
	91-MEDICAL REIMBURSEMENT	87082	133808	220890

	92-TELEPHONE	3130	995	4125
	93-ELECTRICITY CHARGES	281040	12130	293170
	94-WATER CHARGES	1260	0	1260
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9185389	1447483	10632872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	292616	0	292616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292616	200000	492616
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		12378902	2368850	14747752
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15037314	2038577	17075891
	08-HIRING OF VEHICLES FOR OFFICE USE	343200	42900	386100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24155	8500	32655
	10-POL OF OFFICE VEHICLES	196253	24881	221134
	13-OFFICE EXPENSES	205451	47670	253121
	91-MEDICAL REIMBURSEMENT	20281	0	20281
	92-TELEPHONE	4622	619	5241
	93-ELECTRICITY CHARGES	154263	40144	194407
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15985539	2203291	18188830
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		15985539	2203291	18188830
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	393833803	51195973	445029776
	08-HIRING OF VEHICLES FOR OFFICE USE	719880	164400	884280
	09-REPAIR AND MAINTENANCE OF STAFF CARS	513692	9859	523551
	10-POL OF OFFICE VEHICLES	2185175	458611	2643786
	13-OFFICE EXPENSES	1438974	0	1438974

	26-ADVERTISING AND PUBLICITY	400447	114391	514838
	28-PROFESSIONAL SERVICES	4479737	0	4479737
	42-LUMPSUM PROVISION	3946	0	3946
	91-MEDICAL REIMBURSEMENT	1420071	137785	1557856
	92-TELEPHONE	86321	9056	95377
TOTAL FOR MH- 2039-STATE EXCISE		405082046	52090075	457172121
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	34668363	4154148	38822511
	13-OFFICE EXPENSES	45000	0	45000
	93-ELECTRICITY CHARGES	1389905	131026	1520931
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		36103268	4285174	40388442
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	94868442	3881328	98749770
	02-WAGES	62708	0	62708
	05-REWARDS	3924010	0	3924010
	08-HIRING OF VEHICLES FOR OFFICE USE	780200	116800	897000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	234172	0	234172
	10-POL OF OFFICE VEHICLES	1597557	22625	1620182
	13-OFFICE EXPENSES	40104092	26544	40130636
	14-RENT, RATES AND TAXES	0	3015711	3015711
	17-HOSPITALITY AND ENTERTAINMENT	80259	0	80259
	26-ADVERTISING AND PUBLICITY	399715	0	399715
	27-MINOR WORKS	3259941	0	3259941
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	1194166	29828	1223994
	92-TELEPHONE	52734	1905	54639
	93-ELECTRICITY CHARGES	994102	41672	1035774
	94-WATER CHARGES	27783	0	27783
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		148929573	7136413	156065986

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1450323	378955	1829278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1450323	378955	1829278
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		591565210	63890617	655455827
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	24670515	3214021	27884536
	08-HIRING OF VEHICLES FOR OFFICE USE	570630	191960	762590
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	140656	32121	172777
	13-OFFICE EXPENSES	36651	20840	57491
	91-MEDICAL REIMBURSEMENT	96449	0	96449
	93-ELECTRICITY CHARGES	70147	14858	85005
TOTAL FOR MH- 2039-STATE EXCISE		25590678	3473800	29064478
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	30606717	3825974	34432691
	02-WAGES	18080	2260	20340
	08-HIRING OF VEHICLES FOR OFFICE USE	486200	82000	568200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
	10-POL OF OFFICE VEHICLES	76982	0	76982
	13-OFFICE EXPENSES	85022	0	85022
	14-RENT, RATES AND TAXES	1114295	0	1114295
	91-MEDICAL REIMBURSEMENT	105822	0	105822
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	508037	29350	537387
	94-WATER CHARGES	44878	0	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		33083542	3939584	37023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	800569	0	800569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800569	0	800569
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	59474789	7413384	66888173
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6754053	967836	7721889
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	45000	405000
	13-OFFICE EXPENSES	157864	0	157864
	14-RENT, RATES AND TAXES	277500	138750	416250
	92-TELEPHONE	20100	0	20100
	93-ELECTRICITY CHARGES	100160	7586	107746
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7679677	1159172	8838849
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	7679677	1159172	8838849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	12359295	1483458	13842753
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	12359295	1483458	13842753
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12390816	1364452	13755268
	08-HIRING OF VEHICLES FOR OFFICE USE	432600	0	432600
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	50124	0	50124
	26-ADVERTISING AND PUBLICITY	13809	0	13809
	91-MEDICAL REIMBURSEMENT	0	24965	24965
	92-TELEPHONE	727	0	727
	93-ELECTRICITY CHARGES	346700	0	346700
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13344953	1389417	14734370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	909709	0	909709

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	909709	0	909709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	26613957	2872875	29486832
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	27914630	2924290	30838920
08-HIRING OF VEHICLES FOR OFFICE USE	338219	129400	467619
10-POL OF OFFICE VEHICLES	28475	0	28475
13-OFFICE EXPENSES	108594	18071	126665
91-MEDICAL REIMBURSEMENT	20932	0	20932
92-TELEPHONE	900	225	1125
93-ELECTRICITY CHARGES	85990	0	85990
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28497740	3071986	31569726
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	28497740	3071986	31569726
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	43065988	3410504	46476492
08-HIRING OF VEHICLES FOR OFFICE USE	304400	174000	478400
09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
10-POL OF OFFICE VEHICLES	134956	0	134956
13-OFFICE EXPENSES	189559	42952	232511
91-MEDICAL REIMBURSEMENT	73747	0	73747
92-TELEPHONE	945	0	945
93-ELECTRICITY CHARGES	213620	0	213620
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43988215	3627456	47615671
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	43988215	3627456	47615671
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA			

Major Head- 2040-TAXES ON SALES, TRADE ETC.

91-MEDICAL REIMBURSEMENT	79720	0	79720

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.

79720	0	79720

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	31527039	3294062	34821101

08-HIRING OF VEHICLES FOR OFFICE USE	305200	43600	348800

13-OFFICE EXPENSES	44599	105375	149974

91-MEDICAL REIMBURSEMENT	41010	0	41010

93-ELECTRICITY CHARGES	58620	0	58620

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

31976468	3443037	35419505

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER,
LUDHIANA-5 LUDHIANA

32056188	3443037	35499225

DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	5632071	751412	6383483

09-REPAIR AND MAINTENANCE OF STAFF

CARS	30442	0	30442

10-POL OF OFFICE VEHICLES	181210	0	181210

13-OFFICE EXPENSES	43279	4000	47279

92-TELEPHONE	531	0	531

93-ELECTRICITY CHARGES	19590	0	19590

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

5907123	755412	6662535

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE
UNIT ROPAR

5907123	755412	6662535

DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	27993692	3891295	31884987

08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000

09-REPAIR AND MAINTENANCE OF STAFF

CARS	9616	0	9616

	10-POL OF OFFICE VEHICLES	168712	0	168712
	13-OFFICE EXPENSES	99547	0	99547
	14-RENT, RATES AND TAXES	3361946	0	3361946
	91-MEDICAL REIMBURSEMENT	78848	6738	85586
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	451935	0	451935
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	32482296	3943033	36425329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34368	54133	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34368	54133	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	32516664	3997166	36513830
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7761573	160947	7922520
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7761573	160947	7922520
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12020400	1596534	13616934
	08-HIRING OF VEHICLES FOR OFFICE USE	321390	0	321390
	11-DOMESTIC TRAVEL EXPENSES	15600	0	15600
	13-OFFICE EXPENSES	164183	0	164183
	91-MEDICAL REIMBURSEMENT	22380	3600	25980
	92-TELEPHONE	7376	0	7376
	93-ELECTRICITY CHARGES	436898	0	436898
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12988227	1600134	14588361
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	20749800	1761081	22510881
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8853812	1331565	10185377
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	0	45000
	10-POL OF OFFICE VEHICLES	69130	0	69130

	13-OFFICE EXPENSES	3600	800	4400
	92-TELEPHONE	1067	0	1067
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8972609	1332365	10304974
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	8972609	1332365	10304974
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	56650	167260	223910
	10-POL OF OFFICE VEHICLES	72243	0	72243
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	128893	167260	296153
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT			
	EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	128893	167260	296153
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	536292	69348	605640
	91-MEDICAL REIMBURSEMENT	36000	31835	67835
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	572292	101183	673475
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7717889	683388	8401277
	08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30202	0	30202
	10-POL OF OFFICE VEHICLES	122078	49295	171373
	13-OFFICE EXPENSES	49658	7802	57460
	91-MEDICAL REIMBURSEMENT	28752	0	28752
	92-TELEPHONE	4684	0	4684
	93-ELECTRICITY CHARGES	27490	0	27490
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8022253	740485	8762738
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	8594545	841668	9436213
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	7328543	1095905	8424448
	08-HIRING OF VEHICLES FOR OFFICE USE	224000	44800	268800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21181	7729	28910
	10-POL OF OFFICE VEHICLES	48632	22724	71356
	13-OFFICE EXPENSES	740650	365972	1106622
	26-ADVERTISING AND PUBLICITY	25667	0	25667
	91-MEDICAL REIMBURSEMENT	70349	0	70349
	92-TELEPHONE	904	0	904
	93-ELECTRICITY CHARGES	684685	0	684685
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9144611	1537130	10681741
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	9144611	1537130	10681741
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1831050	231728	2062778
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1831050	231728	2062778
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10530023	2244464	12774487
	08-HIRING OF VEHICLES FOR OFFICE USE	340000	48500	388500
	13-OFFICE EXPENSES	89707	24890	114597
	91-MEDICAL REIMBURSEMENT	22947	0	22947
	92-TELEPHONE	5891	1824	7715
	93-ELECTRICITY CHARGES	68170	8230	76400
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11056738	2327908	13384646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	16660	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16660	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	12887788	2576296	15464084
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3171208	813648	3984856
	08-HIRING OF VEHICLES FOR OFFICE USE	34300	0	34300
	10-POL OF OFFICE VEHICLES	72018	23970	95988
	13-OFFICE EXPENSES	141897	71624	213521
	27-MINOR WORKS	0	196195	196195
	91-MEDICAL REIMBURSEMENT	29437	0	29437
	92-TELEPHONE	4518	0	4518
	93-ELECTRICITY CHARGES	44019	6140	50159
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3497397	1111577	4608974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	3528040	1111577	4639617
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2392468	309186	2701654
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2392468	309186	2701654
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10404416	1823520	12227936
	08-HIRING OF VEHICLES FOR OFFICE USE	166000	83000	249000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17299	17299

	10-POL OF OFFICE VEHICLES	102748	25122	127870
	13-OFFICE EXPENSES	166222	17584	183806
	14-RENT, RATES AND TAXES	0	383600	383600
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	7941	1208	9149
	93-ELECTRICITY CHARGES	108200	8720	116920
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10968327	2360053	13328380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	20000	10000	30000
	91-MEDICAL REIMBURSEMENT	1096148	177337	1273485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1316148	187337	1503485
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	18351009	2856576	21207585
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1570488	370776	1941264
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1570488	370776	1941264
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	161660	0	161660
	08-HIRING OF VEHICLES FOR OFFICE USE	44800	0	44800
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	0	206460
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	1776948	370776	2147724
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-SALARIES	7389027	971429	8360456
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10000	10000
	10-POL OF OFFICE VEHICLES	127918	49999	177917
	13-OFFICE EXPENSES	41000	32005	73005
	91-MEDICAL REIMBURSEMENT	68089	30445	98534
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7626034	1093878	8719912
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	7626034	1093878	8719912
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	20534880	4707987	25242867
	08-HIRING OF VEHICLES FOR OFFICE USE	0	89200	89200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47731	18838	66569
	10-POL OF OFFICE VEHICLES	97810	79129	176939
	13-OFFICE EXPENSES	22500	85835	108335
	91-MEDICAL REIMBURSEMENT	104405	128468	232873
	92-TELEPHONE	2127	0	2127
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20809453	5109457	25918910
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	20809453	5109457	25918910
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	146988217	25557118	172545335

	02-WAGES	95169	0	95169
	05-REWARDS	4000435	0	4000435
	08-HIRING OF VEHICLES FOR OFFICE USE	800680	44000	844680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	340170	31372	371542
	10-POL OF OFFICE VEHICLES	1525917	226679	1752596
	13-OFFICE EXPENSES	40223375	39024826	79248201
	14-RENT, RATES AND TAXES	84846	0	84846
	17-HOSPITALITY AND ENTERTAINMENT	22255	5158	27413
	26-ADVERTISING AND PUBLICITY	127995	186354	314349
	28-PROFESSIONAL SERVICES	9519969	2057798	11577767
	91-MEDICAL REIMBURSEMENT	451363	180054	631417
	92-TELEPHONE	102197	9363	111560
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	204293508	67322722	271616230
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	204293508	67322722	271616230
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170186	0	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170186	0	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	330637	16650	347287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	16650	347287
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	16650	347287

DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2194548	339812	2534360
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29551	0	29551
	10-POL OF OFFICE VEHICLES	102033	19418	121451
	13-OFFICE EXPENSES	22885	14910	37795
	92-TELEPHONE	353	0	353
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2349370	374140	2723510
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION			
	COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4110104	374140	4484244
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1311013	209288	1520301
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1311013	209288	1520301
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5746416	1113324	6859740
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	10184	10184
	10-POL OF OFFICE VEHICLES	165982	5268	171250
	13-OFFICE EXPENSES	125295	3835	129130
	14-RENT, RATES AND TAXES	150040	0	150040
	18-CONFERENCES, SEMINARS,			
	WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	14072	471	14543
	93-ELECTRICITY CHARGES	39130	4169	43299
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7252060	1137251	8389311

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		8589347	1346539	9935886
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		1929614579	281718288	2211332867
TOTAL FOR DEPT- EXCISE AND TAXATION		1929614579	281718288	2211332867
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	40574	5499	46073
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		40574	5499	46073
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		40574	5499	46073
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	5570632	842634	6413266
	02-WAGES	577212	73627	650839
	11-DOMESTIC TRAVEL EXPENSES	5280	2220	7500
	13-OFFICE EXPENSES	13905	1850	15755
	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	3038	1286	4324
	93-ELECTRICITY CHARGES	50220	9000	59220
	94-WATER CHARGES	3969	0	3969
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6938445	930617	7869062
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		6938445	930617	7869062
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	528094	0	528094
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
	13-OFFICE EXPENSES	9139	0	9139

	92-TELEPHONE	2100	0	2100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	22068749	3113769	25182518
	02-WAGES	946580	119051	1065631
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6899	0	6899
	10-POL OF OFFICE VEHICLES	101188	23755	124943
	13-OFFICE EXPENSES	1009580	84030	1093610
	91-MEDICAL REIMBURSEMENT	127030	0	127030
	92-TELEPHONE	5614	646	6260
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24265640	3341251	27606891
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	24265640	3341251	27606891
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5626641289	1262990664	6889631953
	50-OTHER CHARGES	47991651	0	47991651
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5674632940	1262990664	6937623604
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	5674632940	1262990664	6937623604
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	0	7750	7750
	50-OTHER CHARGES	197957	26174	224131
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	197957	33924	231881
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18900368	105001	19005369
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18900368	105001	19005369
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19098325	138925	19237250

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3346716659	368780006	3715496665
	50-OTHER CHARGES	20997695	0	20997695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3367714354	368780006	3736494360
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	3367714354	368780006	3736494360
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1004628	0	1004628
	02-WAGES	5546	0	5546
	11-DOMESTIC TRAVEL EXPENSES	12295	0	12295
	13-OFFICE EXPENSES	4820	600	5420
	92-TELEPHONE	2574	0	2574
	93-ELECTRICITY CHARGES	11630	0	11630
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1041493	600	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3375851534	400685368	3776536902
	50-OTHER CHARGES	18944958	0	18944958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394796492	400685368	3795481860
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	3395837985	400685968	3796523953
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28882709	18420	28901129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	18420	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	18420	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11135017523	1822943926	12957961449
	50-OTHER CHARGES	113056616	0	113056616
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11248074139	1822943926	13071018065

TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	11248074139	1822943926	13071018065
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA			
Major Head- 2030-STAMPS AND REGISTRATION			
13-OFFICE EXPENSES	4884	14750	19634
50-OTHER CHARGES	681122	104257	785379
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	686006	119007	805013
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10706642800	1251289871	11957932671
50-OTHER CHARGES	200391497	0	200391497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10907034297	1251289871	12158324168
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	10907720303	1251408878	12159129181
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH			
Major Head- 2049-INTEREST PAYMENTS			
45-INTEREST	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			
50-OTHER CHARGES	14566	1638	16204
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14566	1638	16204
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	14566	1638	16204
DDO- TREASURY OFFICER PHILLAUER JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			
50-OTHER CHARGES	5934	2000	7934
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5934	2000	7934
TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR	5934	2000	7934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	157691	0	157691

	02-WAGES	3100	0	3100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	34680298900	5111247792	39791546692
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	609905	0	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	781037	0	781037
	02-WAGES	10736	0	10736
	10-POL OF OFFICE VEHICLES	13233	0	13233
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	305557	0	305557
	91-MEDICAL REIMBURSEMENT	2201569	59926	2261495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3349432	59926	3409358
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3959337	59926	4019263
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	318648467	3976049	322624516
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	3976049	322624516
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	3976049	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3260448	0	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448

TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3253999	0	3253999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	988539	139232	1127771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188539	139232	1327771
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4442538	139232	4581770
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25941517	1611732	27553249
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25941517	1611732	27553249
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	25941517	1611732	27553249
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130738	0	130738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4647170	0	4647170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4647170	0	4647170
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4647170	0	4647170
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	787980	565800	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	565800	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	565800	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	80104	80104
	91-MEDICAL REIMBURSEMENT	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	80104	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	80104	116330
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	1416230	131098	1547328
	91-MEDICAL REIMBURSEMENT	124262	41674	165936
	92-TELEPHONE	2733	1052	3785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1543225	173824	1717049
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	1543225	173824	1717049

DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	34113743	4489975	38603718
02-WAGES	1379937	227282	1607219
08-HIRING OF VEHICLES FOR OFFICE USE	816654	166279	982933
09-REPAIR AND MAINTENANCE OF STAFF CARS	220822	2517	223339
10-POL OF OFFICE VEHICLES	539349	7542	546891
11-DOMESTIC TRAVEL EXPENSES	36052	0	36052
13-OFFICE EXPENSES	4495150	43567	4538717
14-RENT, RATES AND TAXES	24430	0	24430
17-HOSPITALITY AND ENTERTAINMENT	73545	8111	81656
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	70240	70240
21-SUPPLIES AND MATERIALS	70166	0	70166
27-MINOR WORKS	44936	0	44936
28-PROFESSIONAL SERVICES	1800576	271673	2072249
31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
32-CONTRIBUTIONS	413000	0	413000
36-GRANTS-IN-AID (NON-SALARY)	40000000	0	40000000
50-OTHER CHARGES	11320	0	11320
91-MEDICAL REIMBURSEMENT	113464	22300	135764
92-TELEPHONE	90585	10410	100995
93-ELECTRICITY CHARGES	165566	43135	208701
94-WATER CHARGES	34789	6852	41641
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89492355	5369883	94862238
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	89492355	5369883	94862238

DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3769328	171860	3941188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3769328	171860	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34900	320016	354916
	28-PROFESSIONAL SERVICES	120000	74000	194000
	50-OTHER CHARGES	200000	400000	600000
	91-MEDICAL REIMBURSEMENT	2035413	389453	2424866
	92-TELEPHONE	2463	0	2463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2392776	1183469	3576245
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	6162104	1355329	7517433
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	2945166	66286	3011452
	36-GRANTS-IN-AID (NON-SALARY)	10200000	10000000	20200000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	10066286	23211452
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	10066286	23211452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5346716	334921	5681637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	334921	5681637
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5346716	334921	5681637
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	17652467	2293144	19945611
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
	10-POL OF OFFICE VEHICLES	125053	0	125053
	13-OFFICE EXPENSES	242669	0	242669
	28-PROFESSIONAL SERVICES	1310111	0	1310111
	30-OTHER CONTRACTUAL SERVICES	23816783	3125374	26942157
	91-MEDICAL REIMBURSEMENT	193861	0	193861
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	8465832	0	8465832
	94-WATER CHARGES	1530	5057	6587
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	51836953	5423575	57260528
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	85928668	518700	86447368
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	85928668	518700	86447368
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	137765621	5942275	143707896
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH		655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25073567	616035	25689602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25073567	616035	25689602
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		25073567	616035	25689602
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA		1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	864980	33085	898065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		864980	33085	898065
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		864980	33085	898065
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160
TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH		1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4850134	1053095	5903229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4850134	1053095	5903229
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	4949134	1053095	6002229
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1959683	0	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1959683	0	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9005407	54600	9060007
	13-OFFICE EXPENSES	3000	9000	12000
	16-PUBLICATIONS	0	14010	14010
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3052	3052
	31-GRANTS-IN-AID (SALARY)	11960517	172342	12132859
	93-ELECTRICITY CHARGES	33260	0	33260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21002184	253004	21255188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	500000	400000	900000
	91-MEDICAL REIMBURSEMENT	984181	526954	1511135
	92-TELEPHONE	1179	825	2004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	1127779	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	22487544	1380783	23868327
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2195375	299137	2494512

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195375	299137	2494512
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2195375	299137	2494512
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	923813	318929	1242742
	04-PENSIONARY CHARGES	1200000	0	1200000
	06-SOCIAL ASSISTANCE	0	287938500	287938500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15351	0	15351
	10-POL OF OFFICE VEHICLES	2593	2622	5215
	13-OFFICE EXPENSES	7080	0	7080
	28-PROFESSIONAL SERVICES	248679	235279	483958
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	3233243	198926	3432169
	92-TELEPHONE	5341	0	5341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5846100	288694256	294540356
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	5846100	288694256	294540356
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15208687	95402	15304089
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15208687	95402	15304089
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15208687	95402	15304089
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156170	98480	6254650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156170	98480	6254650
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER,PUNJAB MOGA	6156170	98480	6254650
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1774919	384046	2158965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	384046	2158965
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1334913	273053	1607966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1334913	273053	1607966
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	3209252	657099	3866351
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6824406	67599	6892005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6824406	67599	6892005
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6824406	67599	6892005
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	35142226	1683154	36825380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35142226	1683154	36825380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2865483	1542518	4408001
	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3068898	1542518	4611416
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	38211124	3225672	41436796
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6052107	1315287	7367394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6052107	1315287	7367394
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	6052107	1315287	7367394

DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3848264	127167	3975431
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848264	127167	3975431
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3848264	127167	3975431
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72601602	30290185	102891787
	25-CLOTHING AND TENTAGE	453000	313800	766800
	91-MEDICAL REIMBURSEMENT	30051	0	30051
	93-ELECTRICITY CHARGES	227970	11620	239590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73312623	30615605	103928228
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	75470943	30615605	106086548
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5186487	93457	5279944
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5186487	93457	5279944
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5186487	93457	5279944
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1720580	1105103	2825683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720580	1105103	2825683
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1720580	1105103	2825683
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	235960	235960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	235960	235960
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	0	235960	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1106760	793500	1900260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	793500	1900260
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	793500	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1461420	0	1461420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2039566	20524	2060090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2039566	20524	2060090
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		2039566	20524	2060090
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	999612	73988	1073600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		999612	73988	1073600
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI		999612	73988	1073600
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA		503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2157009	713460	2870469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2157009	713460	2870469
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2157009	713460	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1012360	126545	1138905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1012360	126545	1138905
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		1012360	126545	1138905
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	456224	58652	514876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	456224	58652	514876
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	456224	58652	514876
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	369479	38303	407782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369479	38303	407782
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	369479	38303	407782
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	5840	5840
	13-OFFICE EXPENSES	0	23572	23572
	25-CLOTHING AND TENTAGE	0	80400	80400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	109812	109812
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	0	109812	109812
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1786440	0	1786440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1786440	0	1786440
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	1786440	0	1786440
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	15776839	2229100	18005939
	11-DOMESTIC TRAVEL EXPENSES	13360	0	13360
	13-OFFICE EXPENSES	18600	0	18600
	91-MEDICAL REIMBURSEMENT	14300	10872	25172
	TOTAL FOR MH- 2425-CO-OPERATION	15823099	2239972	18063071
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	15823099	2239972	18063071
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				

Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	359660	289784	649444
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	359660	289784	649444
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	359660	289784	649444
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	283266585	34818184	318084769
	02-WAGES	205675	33614	239289
	13-OFFICE EXPENSES	315418	16000	331418
	21-SUPPLIES AND MATERIALS	110587	373549	484136
	25-CLOTHING AND TENTAGE	1838400	0	1838400
	27-MINOR WORKS	0	143993	143993
	31-GRANTS-IN-AID (SALARY)	11896148	287625	12183773
	91-MEDICAL REIMBURSEMENT	279238	0	279238
	93-ELECTRICITY CHARGES	222410	5060	227470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	298134461	35678025	333812486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	298191240	35678025	333869265
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	976399	70146	1046545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	70146	1046545

TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		976399	70146	1046545
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16923254	2166819	19090073
	02-WAGES	93177124	10529692	103706816
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
	10-POL OF OFFICE VEHICLES	108445	41555	150000
	11-DOMESTIC TRAVEL EXPENSES	9416	2720	12136
	13-OFFICE EXPENSES	12672	0	12672
	27-MINOR WORKS	15270	0	15270
	59-POL OF TRANSPORT VEHICLES	19653	9605	29258
	91-MEDICAL REIMBURSEMENT	129314	0	129314
	93-ELECTRICITY CHARGES	30000	0	30000
	94-WATER CHARGES	7890	0	7890
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		110435865	12750391	123186256
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR		110754778	12750391	123505169
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR		1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520

TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	203216	455502	658718
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203216	455502	658718
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	203216	455502	658718
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	17238001	2358917	19596918
02-WAGES	42063296	4935227	46998523
09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
10-POL OF OFFICE VEHICLES	4550	2928	7478
11-DOMESTIC TRAVEL EXPENSES	4800	0	4800
13-OFFICE EXPENSES	17770	9150	26920
17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
27-MINOR WORKS	9900	0	9900
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10800	0	10800
59-POL OF TRANSPORT VEHICLES	9086	3963	13049
91-MEDICAL REIMBURSEMENT	40455	0	40455
93-ELECTRICITY CHARGES	29245	29230	58475
94-WATER CHARGES	9600	0	9600
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59438703	7341415	66780118
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	59559747	7341415	66901162
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	301304	37663	338967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	301304	37663	338967
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	37663	338967
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	173208	24744	197952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173208	24744	197952
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	173208	24744	197952
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	83760	0	83760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1000874	38133	1039007
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1000874	38133	1039007
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1000874	38133	1039007
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1123593	81253	1204846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123593	81253	1204846
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1123593	81253	1204846
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	80081759	10169937	90251696
02-WAGES	145184	37168	182352
13-OFFICE EXPENSES	0	850	850
91-MEDICAL REIMBURSEMENT	349956	0	349956
93-ELECTRICITY CHARGES	324430	22020	346450
TOTAL FOR MH- 2202-GENERAL EDUCATION	80901329	10229975	91131304
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	81077333	10229975	91307308
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3187782	0	3187782

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600167	297565	897732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	297565	897732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	297565	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	108677	383352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	108677	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204904	0	204904
	91-MEDICAL REIMBURSEMENT	159002	0	159002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	108677	747258
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	12991	0	12991
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	641696	82508	724204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		641696	82508	724204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2394853	282612	2677465
	13-OFFICE EXPENSES	52087	0	52087
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	8625	0	8625
	93-ELECTRICITY CHARGES	43815	1113	44928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3469158	283725	3752883
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		4110854	366233	4477087
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	413029	353625	766654
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		413029	353625	766654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA		413029	353625	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2695579	94116	2789695
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2695579	94116	2789695
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2695579	94116	2789695
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721967	0	721967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		721967	0	721967

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
		721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4881482	0	4881482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		4881482	0	4881482
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
		4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3935266	0	3935266
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117574004	15308894	132882898
	02-WAGES	270945	0	270945
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	0	50470
	93-ELECTRICITY CHARGES	625000	0	625000
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		118535945	15308894	133844839
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
		122471211	15308894	137780105
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4991758	0	4991758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		4991758	0	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
		4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	385569	9108	394677

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	385569	9108	394677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	385569	9108	394677
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132746655	16802083	149548738
	02-WAGES	108128	11610	119738
	13-OFFICE EXPENSES	150000	0	150000
	25-CLOTHING AND TENTAGE	992400	0	992400
	91-MEDICAL REIMBURSEMENT	388541	43303	431844
	93-ELECTRICITY CHARGES	111920	0	111920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134497644	16856996	151354640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	16856996	153352023
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91832	0	91832
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1501129	0	1501129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	162064	0	162064
	92-TELEPHONE	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	313647	0	313647
	02-WAGES	10354	0	10354
	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1033400	0	1033400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	0	100000	100000
	91-MEDICAL REIMBURSEMENT	195055	0	195055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195055	100000	295055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN		217679	100000	317679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3841479	489065	4330544
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3841479	489065	4330544
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1		4232479	489065	4721544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42517	0	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1		952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	261453	0	261453

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
53-MAJOR WORKS	80730029	615655	81345684
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	80730029	615655	81345684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	81483324	615655	82098979
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1233867	44896	1278763
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1233867	44896	1278763
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1471752	44896	1516648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	187986	0	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	333500	0	333500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	91276	0	91276

	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	685121	0	685121
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590809	200000	2790809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DHURI	2924309	200000	3124309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2186831	803606	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	803606	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DINANAGAR AT AWANKHA	3271051	803606	4074657
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985

Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	8738024	1008764	9746788
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	26201	26201
		10-POL OF OFFICE VEHICLES	76624	5734	82358
		13-OFFICE EXPENSES	8950	5983	14933
		27-MINOR WORKS	13623372	0	13623372
		91-MEDICAL REIMBURSEMENT	34225	0	34225
		92-TELEPHONE	5645	702	6347
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			22486840	1047384	23534224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1			23653825	1047384	24701209
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	980913	0	980913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			980913	0	980913
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	109630537	14595492	124226029
		02-WAGES	208404	0	208404
		91-MEDICAL REIMBURSEMENT	378578	0	378578
		93-ELECTRICITY CHARGES	83830	114660	198490
TOTAL FOR MH- 2202-GENERAL EDUCATION			110301349	14710152	125011501
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1409180	0	1409180
		93-ELECTRICITY CHARGES	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II			112894232	14710152	127604384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1430265	0	1430265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	0	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	1084059	69063	1153122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1300627	69063	1369690
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2730892	69063	2799955
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377902	0	1377902

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	10-POL OF OFFICE VEHICLES	6530	0	6530
	91-MEDICAL REIMBURSEMENT	1131300	0	1131300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159830	0	1159830
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	1159830	0	1159830
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	959668	291270	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	959668	291270	1250938

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	959668	291270	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	628378	265705	894083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	265705	1123197
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	265705	1123197
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649973	0	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	356500	24320	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	24320	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	24320	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2742166	0	2742166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	0	2742166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	0	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1066810	1872673	2939483
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	1872673	2939483
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	1872673	2939483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	829923	829923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	829923	829923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772918	0	772918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	829923	1602841
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2956668	856695	3813363
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2956668	856695	3813363
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2956668	856695	3813363
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	470541	0	470541
10-POL OF OFFICE VEHICLES	12090	0	12090
28-PROFESSIONAL SERVICES	120778	0	120778
91-MEDICAL REIMBURSEMENT	637887	0	637887
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385088	0	385088
	91-MEDICAL REIMBURSEMENT	1179652	0	1179652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1197156	87202	1284358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1197156	87202	1284358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	361206	0	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1558362	87202	1645564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1538925	0	1538925

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737112	0	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1536518	30622	1567140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	30622	1567140
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	30622	1567140
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244960	0	244960
	10-POL OF OFFICE VEHICLES	2174	0	2174
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	2005110	0	2005110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1511724	153685	1665409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	153685	1665409
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	50619904	3148446	53768350
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	0	17296

	13-OFFICE EXPENSES	124918	7991	132909
	91-MEDICAL REIMBURSEMENT	512751	182035	694786
	92-TELEPHONE	8201	0	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	802	0	802
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	3338472	54761169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	3492157	57729418
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95434040	12604924	108038964
	02-WAGES	92880	11610	104490
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	825600	0	825600
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96658579	12616534	109275113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	893007	0	893007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	99631972	12616534	112248506
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110477857	13957912	124435769
	02-WAGES	92880	11610	104490
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	1824600	0	1824600
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	353390	0	353390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113299597	13969522	127269119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	751573	57600	809173
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019678	57600	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	115030366	14027122	129057488
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	399625	0	399625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	262396	0	262396
28-PROFESSIONAL SERVICES	55347	0	55347
91-MEDICAL REIMBURSEMENT	672915	0	672915
92-TELEPHONE	3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	843484	0	843484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	61193	0	61193
02-WAGES	10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
10-POL OF OFFICE VEHICLES	20251	0	20251
91-MEDICAL REIMBURSEMENT	704469	0	704469
92-TELEPHONE	4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA		2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II		932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1108279	0	1108279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2122287	0	2122287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1		3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	865477	45091	910568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	865477	45091	910568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	475523	0	475523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	738522	0	738522
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1603999	45091	1649090
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	517403	0	517403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	0	566069
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	0	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	502775	0	502775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65674239	8520450	74194689
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	751200	0	751200
	91-MEDICAL REIMBURSEMENT	296796	0	296796
	93-ELECTRICITY CHARGES	228055	0	228055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67080290	8520450	75600740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1080456	0	1080456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	69107751	8520450	77628201
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5315820	609223	5925043
	13-OFFICE EXPENSES	43949	5700	49649
	30-OTHER CONTRACTUAL SERVICES	865000	0	865000
	50-OTHER CHARGES	3157500	0	3157500
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9432269	614923	10047192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3464197	0	3464197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3464197	0	3464197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	283714	122999	406713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283714	122999	406713
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	13180180	737922	13918102
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715709	0	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715709	0	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2183761	0	2183761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1608479	46060	1654539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608479	46060	1654539
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1608479	46060	1654539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	122618	203453	326071
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	203453	326071
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	203453	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	512792	0	512792
14-RENT, RATES AND TAXES	47100	0	47100
28-PROFESSIONAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	931456	0	931456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1294854	322902	1617756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	322902	1617756
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	322902	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3771624	0	3771624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	306654	306654

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	306654	306654
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	0	306654	306654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5120726	0	5120726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	789793	177394	967187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	177394	967187
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	789793	177394	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1094575	0	1094575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3235031	306654	3541685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	306654	3541685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	306654	3741685
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2460533	0	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460533	0	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	555386	555386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	555386	555386
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR	0	555386	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	499745	0	499745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745

DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83527663	10899450	94427113
	02-WAGES	218682	27873	246555
	31-GRANTS-IN-AID (SALARY)	221959	0	221959
	91-MEDICAL REIMBURSEMENT	87201	0	87201
	93-ELECTRICITY CHARGES	234390	0	234390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84289895	10927323	95217218
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666

	91-MEDICAL REIMBURSEMENT	106683	0	106683
	92-TELEPHONE	1321	0	1321
	93-ELECTRICITY CHARGES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85917283	10927323	96844606
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1579040	551670	2130710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	551670	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	551670	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	17184861	2291294	19476155
	02-WAGES	71257518	8254575	79512093
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5790	0	5790
	10-POL OF OFFICE VEHICLES	118955	8008	126963
	11-DOMESTIC TRAVEL EXPENSES	6370	0	6370
	13-OFFICE EXPENSES	9870	0	9870
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000

	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	12824	0	12824
	59-POL OF TRANSPORT VEHICLES	59677	0	59677
	91-MEDICAL REIMBURSEMENT	152486	0	152486
	92-TELEPHONE	6274	1347	7621
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	88864625	10557224	99421849
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	88864625	10557224	99421849
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15010032	1831436	16841468
	02-WAGES	82215630	9623454	91839084
	10-POL OF OFFICE VEHICLES	10420	0	10420
	11-DOMESTIC TRAVEL EXPENSES	18410	820	19230
	13-OFFICE EXPENSES	17966	0	17966
	17-HOSPITALITY AND ENTERTAINMENT	1740	2250	3990
	27-MINOR WORKS	6944	0	6944
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	161080	0	161080
	92-TELEPHONE	2753	0	2753
	93-ELECTRICITY CHARGES	35210	9380	44590
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	97498447	11467340	108965787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112222	0	112222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112222	0	112222
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	97610669	11467340	109078009
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16247830	2025500	18273330
	02-WAGES	83304524	9550672	92855196

	10-POL OF OFFICE VEHICLES	69837	0	69837
	11-DOMESTIC TRAVEL EXPENSES	9590	4870	14460
	13-OFFICE EXPENSES	10470	1484	11954
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	55-LOANS AND ADVANCES	60000	0	60000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
	59-POL OF TRANSPORT VEHICLES	15672	7051	22723
	91-MEDICAL REIMBURSEMENT	43607	0	43607
	92-TELEPHONE	5631	702	6333
	93-ELECTRICITY CHARGES	12310	0	12310
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	99780371	11592279	111372650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204474	0	204474
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	133434	0	133434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	100148279	11592279	111740558
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2420520	2806920	5227440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	2806920	5227440
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	2806920	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5705068	0	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2472960	0	2472960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2472960	0	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	2472960	0	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3348880	53220	3402100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3348880	53220	3402100
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3348880	53220	3402100
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1696429	307545	2003974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1696429	307545	2003974
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		1696429	307545	2003974
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4650872	133131	4784003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4650872	133131	4784003
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4650872	133131	4784003
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6137972	738400	6876372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6137972	738400	6876372
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		6137972	738400	6876372
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2677968	61130	2739098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2677968	61130	2739098
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		2677968	61130	2739098
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12698686	146271	12844957
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12698686	146271	12844957
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		12698686	146271	12844957
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600

TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	18532581	2303545	20836126
13-OFFICE EXPENSES	49919	0	49919
93-ELECTRICITY CHARGES	8770	2375	11145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18591270	2305920	20897190
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	18721344	2305920	21027264
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	26989074	3364182	30353256
13-OFFICE EXPENSES	32790	3000	35790
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	46915	0	46915
92-TELEPHONE	2539	0	2539
93-ELECTRICITY CHARGES	39440	1000	40440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27148758	3368182	30516940
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27148758	3368182	30516940
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	568645	69231	637876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	568645	69231	637876
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	38217637	4523728	42741365
13-OFFICE EXPENSES	92855	4300	97155
91-MEDICAL REIMBURSEMENT	92683	0	92683

	92-TELEPHONE	19496	1420	20916
	93-ELECTRICITY CHARGES	82430	0	82430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38505101	4529448	43034549
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	39073746	4598679	43672425
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	525244	15482	540726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	15482	540726
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	525244	15482	540726
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1542030	14450	1556480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	14450	1556480

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	14450	1556480
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2096773	0	2096773
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	318200	0	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	601680	0	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12161020	2955827	15116847
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12161020	2955827	15116847
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	12161020	2955827	15116847
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2637620	0	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20016737	3473381	23490118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20016737	3473381	23490118
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	20016737	3473381	23490118
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9787204	4800387	14587591
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9787204	4800387	14587591
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9787204	4800387	14587591
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	13173941	924508	14098449
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13173941	924508	14098449
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	13173941	924508	14098449
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5366682	0	5366682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5366682	0	5366682
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	5366682	0	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9911977	475839	10387816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9911977	475839	10387816
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9911977	475839	10387816
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	12385256	4101467	16486723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12385256	4101467	16486723

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737
	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	7348161	1630997	8979158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7762759	1630997	9393756
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	20148015	5732464	25880479
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14936146	2275654	17211800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14936146	2275654	17211800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	12633080	3299225	15932305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12833080	3299225	16132305
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	27769226	5574879	33344105
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	117269394	15626720	132896114
	11-DOMESTIC TRAVEL EXPENSES	0	3900	3900

	13-OFFICE EXPENSES	840441	141552	981993
	21-SUPPLIES AND MATERIALS	476993	0	476993
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	65444070	8686673	74130743
	91-MEDICAL REIMBURSEMENT	443855	74081	517936
	92-TELEPHONE	8379	0	8379
	93-ELECTRICITY CHARGES	950392	12490	962882
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	185449984	24545416	209995400
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	185639871	24545416	210185287
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24195883	1703777	25899660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24195883	1703777	25899660
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	24195883	1703777	25899660
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21154866	241496	21396362
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21154866	241496	21396362
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	21154866	241496	21396362
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28339192	4215717	32554909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28339192	4215717	32554909
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	28339192	4215717	32554909
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23028721	1829030	24857751
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23028721	1829030	24857751
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	23028721	1829030	24857751
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12675328	2771560	15446888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12675328	2771560	15446888
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	12675328	2771560	15446888
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19739707	1180854	20920561
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19739707	1180854	20920561
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	19739707	1180854	20920561
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16270633	30394	16301027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16270633	30394	16301027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	20000	220000

	91-MEDICAL REIMBURSEMENT	270930	0	270930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470930	20000	490930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	16741563	50394	16791957
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8676080	1184928	9861008
	02-WAGES	176462675	22269905	198732580
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4273	0	4273
	10-POL OF OFFICE VEHICLES	74847	23338	98185
	11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
	13-OFFICE EXPENSES	6432	3566	9998
	14-RENT, RATES AND TAXES	3354	0	3354
	17-HOSPITALITY AND ENTERTAINMENT	0	1980	1980
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9947	12396	22343
	59-POL OF TRANSPORT VEHICLES	80990	1751	82741
	91-MEDICAL REIMBURSEMENT	44722	0	44722
	93-ELECTRICITY CHARGES	160710	0	160710
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	185530340	23497864	209028204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	185579633	23497864	209077497
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13142221	1689120	14831341
	02-WAGES	90380849	11597647	101978496

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	23406	16800	40206
	10-POL OF OFFICE VEHICLES	189994	0	189994
	11-DOMESTIC TRAVEL EXPENSES	13730	5310	19040
	13-OFFICE EXPENSES	12145	1281	13426
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	1775	353	2128
	93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	104039853	13312511	117352364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	104228931	13312511	117541442
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	207994	1166246	1374240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	1166246	1374240
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	1166246	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4438096	202536	4640632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4438096	202536	4640632
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4438096	202536	4640632
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3414850	1267145	4681995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3414850	1267145	4681995
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3414850	1267145	4681995

DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5071722	639106	5710828
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5071722	639106	5710828
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5071722	639106	5710828
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3496901	26986	3523887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3496901	26986	3523887
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3496901	26986	3523887
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	378933	0	378933
	21-SUPPLIES AND MATERIALS	503750	0	503750
	47-HIRING OF TRANSPORT VEHICLES	1253500	0	1253500
	TOTAL FOR MH- 2015-ELECTIONS	2136183	0	2136183
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7049524	281550	7331074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7049524	281550	7331074
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	7049524	281550	7331074
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2082060	1444140	3526200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2082060	1444140	3526200
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH		2082060	1444140	3526200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986416	35370	2021786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1986416	35370	2021786
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		1986416	35370	2021786
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21799199	331042	22130241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21799199	331042	22130241
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		21799199	331042	22130241
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1004640	668950	1673590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1004640	668950	1673590
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH		1004640	668950	1673590
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1586264	196885	1783149
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1586264	196885	1783149
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH		1586264	196885	1783149
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR		2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1727553	46369	1773922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1727553	46369	1773922
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR		1727553	46369	1773922
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2753971	2540040	5294011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2753971	2540040	5294011
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		2753971	2540040	5294011
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	768090	0	768090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		768090	0	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1152909	0	1152909
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1152909	0	1152909
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB		1152909	0	1152909
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6139745	565800	6705545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6139745	565800	6705545
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR		6139745	565800	6705545
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5935056	38082	5973138
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5935056	38082	5973138
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		5935056	38082	5973138
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3388242	36713	3424955
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3388242	36713	3424955
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		3388242	36713	3424955
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6619860	0	6619860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6619860	0	6619860
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR		6619860	0	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1647164	35932	1683096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1647164	35932	1683096
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA		1647164	35932	1683096
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA		661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1633850	60725	1694575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1633850	60725	1694575
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		1633850	60725	1694575
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3815586	202231	4017817
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	202231	4017817
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	202231	4017817
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7391029	316458	7707487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	316458	7707487
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	316458	7707487
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470315	0	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	01-SALARIES	1185754	130842	1316596
	13-OFFICE EXPENSES	27487	0	27487
	30-OTHER CONTRACTUAL SERVICES	91520	11655	103175
	50-OTHER CHARGES	27283785	0	27283785
	92-TELEPHONE	6953	897	7850
	93-ELECTRICITY CHARGES	12600	0	12600
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	28608099	143394	28751493
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	28608099	143394	28751493
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	494366	337040	831406
	13-OFFICE EXPENSES	16379	9185	25564
	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
	93-ELECTRICITY CHARGES	105570	24340	129910
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	707834	382220	1090054
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	707834	382220	1090054
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	794384	101950	896334
	13-OFFICE EXPENSES	17440	37624	55064
	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
	50-OTHER CHARGES	250000	0	250000
	92-TELEPHONE	6513	813	7326
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1159856	152042	1311898
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	1159856	152042	1311898
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2692196	32333	2724529
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2692196	32333	2724529
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2692196	32333	2724529

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	38400	0	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88400	0	88400
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	127210	0	127210
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	20013215	402923	20416138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20013215	402923	20416138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237096	33008	270104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237096	33008	270104
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	20250311	435931	20686242
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16190	0	16190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120

	91-MEDICAL REIMBURSEMENT	1143590	0	1143590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1259710	0	1259710
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1275900	0	1275900
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21915466	2585000	24500466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21915466	2585000	24500466
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	21915466	2585000	24500466
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	1420000	0	1420000
	91-MEDICAL REIMBURSEMENT	422196	36970	459166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042196	236970	2279166
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2042196	236970	2279166
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	149625027	7635494	157260521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149625027	7635494	157260521
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	149625027	7635494	157260521
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1382616	1382616
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1382616	1382616
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	0	1382616	1382616
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1081989	61130	1143119
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1081989	61130	1143119
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1081989	61130	1143119
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1914676	0	1914676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	41054695	5320051	46374746
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41054695	5320051	46374746
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	41054695	5320051	46374746
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3031956	892707	3924663
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	892707	3924663
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	892707	3924663
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
36-GRANTS-IN-AID (NON-SALARY)	696000000	0	696000000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
31-GRANTS-IN-AID (SALARY)	620000	0	620000

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	13747484	201310	13948794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13747484	201310	13948794
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
53-MAJOR WORKS	6737600	17746120	24483720
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6737600	17746120	24483720
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	20485084	17947430	38432514
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3991055	0	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	918085	31795	949880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918085	31795	949880
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	918085	31795	949880
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9597948	55131	9653079
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	55131	9653079
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	55131	9653079
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4293210	0	4293210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1341366	0	1341366
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	648243	50650	698893
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	50650	698893
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	50650	698893
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	16946265	1895896	18842161
02-WAGES	190499933	22312553	212812486

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	32468	800	33268
	10-POL OF OFFICE VEHICLES	58044	13874	71918
	11-DOMESTIC TRAVEL EXPENSES	9230	4630	13860
	13-OFFICE EXPENSES	26265	3480	29745
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	24810	48140	72950
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	4751	15872	20623
	59-POL OF TRANSPORT VEHICLES	22373	0	22373
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	1600	0	1600
	93-ELECTRICITY CHARGES	76000	0	76000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	208068372	24297245	232365617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	208752299	24297245	233049544
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11502402	1467496	12969898
	02-WAGES	119664615	13790823	133455438
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5551	0	5551
	10-POL OF OFFICE VEHICLES	76231	38899	115130
	11-DOMESTIC TRAVEL EXPENSES	10960	3700	14660
	13-OFFICE EXPENSES	46111	12185	58296
	27-MINOR WORKS	5230	480	5710

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	36124	0	36124
	91-MEDICAL REIMBURSEMENT	67829	0	67829
	92-TELEPHONE	7920	984	8904
	93-ELECTRICITY CHARGES	76848	12803	89651
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	131504558	15327370	146831928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	132899709	15327370	148227079
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2462397	311284	2773681
	02-WAGES	42858360	4896653	47755013
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49916	39388	89304
	10-POL OF OFFICE VEHICLES	109840	7702	117542
	11-DOMESTIC TRAVEL EXPENSES	9297	680	9977
	13-OFFICE EXPENSES	9835	0	9835
	17-HOSPITALITY AND ENTERTAINMENT	0	1992	1992
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	82585	0	82585
	92-TELEPHONE	2834	353	3187
	93-ELECTRICITY CHARGES	62564	3430	65994
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	45657147	5261482	50918629
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	45657147	5261482	50918629
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	15020293	1955059	16975352
	02-WAGES	176868911	20703013	197571924
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14035	6348	20383
	10-POL OF OFFICE VEHICLES	133746	488	134234
	11-DOMESTIC TRAVEL EXPENSES	27130	8470	35600
	13-OFFICE EXPENSES	11604	670	12274
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	28896	1470	30366
	59-POL OF TRANSPORT VEHICLES	3563	0	3563
	91-MEDICAL REIMBURSEMENT	152018	0	152018
	92-TELEPHONE	636	0	636
	93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	192365832	22677518	215043350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80051	0	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80051	0	80051
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	192445883	22677518	215123401
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15621462	1869754	17491216
	02-WAGES	108370497	12442727	120813224
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12532	0	12532
	10-POL OF OFFICE VEHICLES	93260	13289	106549
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	5497	0	5497
	27-MINOR WORKS	8620	0	8620
	55-LOANS AND ADVANCES	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	2178	0	2178

	91-MEDICAL REIMBURSEMENT	166317	0	166317
	92-TELEPHONE	3590	313	3903
	93-ELECTRICITY CHARGES	52490	6380	58870
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124355243	14332463	138687706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	124369559	14332463	138702022
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	24206829	3085408	27292237
	02-WAGES	196834917	37973921	234808838
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5911	14487	20398
	10-POL OF OFFICE VEHICLES	110333	7788	118121
	11-DOMESTIC TRAVEL EXPENSES	4690	0	4690
	13-OFFICE EXPENSES	12939	4550	17489
	17-HOSPITALITY AND ENTERTAINMENT	0	2000	2000
	27-MINOR WORKS	19390	377455	396845
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9798	10238	20036
	59-POL OF TRANSPORT VEHICLES	68073	0	68073
	91-MEDICAL REIMBURSEMENT	377105	69074	446179
	93-ELECTRICITY CHARGES	128745	0	128745
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	221778730	41544921	263323651
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	21584	428302	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	428302	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	222010314	41973223	263983537

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	1969834	275850	2245684
02-WAGES	41452623	4952171	46404794
10-POL OF OFFICE VEHICLES	128514	976	129490
13-OFFICE EXPENSES	9449	0	9449
27-MINOR WORKS	10000	0	10000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
59-POL OF TRANSPORT VEHICLES	24695	0	24695
92-TELEPHONE	4652	0	4652
93-ELECTRICITY CHARGES	42848	0	42848
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43654998	5228997	48883995

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	233985	0	233985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	43888983	5228997	49117980

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	4449550	0	4449550
02-WAGES	13698085	0	13698085
10-POL OF OFFICE VEHICLES	1649	0	1649
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1259208	27336	1286544
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	27336	1286544
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	27336	1286544

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	12183715	1572736	13756451
02-WAGES	215407378	24328733	239736111
09-REPAIR AND MAINTENANCE OF STAFF CARS	1846	7950	9796
10-POL OF OFFICE VEHICLES	108354	1100	109454
11-DOMESTIC TRAVEL EXPENSES	8810	0	8810
13-OFFICE EXPENSES	20742	7975	28717
27-MINOR WORKS	19573	1240	20813
59-POL OF TRANSPORT VEHICLES	35949	3233	39182
91-MEDICAL REIMBURSEMENT	29889	12646	42535
92-TELEPHONE	8928	1172	10100
93-ELECTRICITY CHARGES	49730	4190	53920
94-WATER CHARGES	4568	0	4568
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	227879482	25940975	253820457

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	265429	0	265429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	554767	0	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	228699678	25940975	254640653

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	15238793	1817449	17056242
02-WAGES	172241038	19434240	191675278
09-REPAIR AND MAINTENANCE OF STAFF CARS	52677	3307	55984
10-POL OF OFFICE VEHICLES	106607	3768	110375
11-DOMESTIC TRAVEL EXPENSES	8865	0	8865

	13-OFFICE EXPENSES	18932	980	19912
	17-HOSPITALITY AND ENTERTAINMENT	0	1995	1995
	27-MINOR WORKS	80741	14116	94857
	55-LOANS AND ADVANCES	20000	0	20000
	59-POL OF TRANSPORT VEHICLES	13252	10446	23698
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	21337	1374	22711
	93-ELECTRICITY CHARGES	30896	1960	32856
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	188220100	21289635	209509735
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	844058	32107	876165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	844058	32107	876165
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	189064158	21321742	210385900
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3651812	490260	4142072
	02-WAGES	54502733	6276979	60779712
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1900	0	1900
	11-DOMESTIC TRAVEL EXPENSES	0	18147	18147
	13-OFFICE EXPENSES	25000	0	25000
	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	51971	6180	58151
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58245142	6791566	65036708
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	58245142	6791566	65036708
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	10811492	1299130	12110622
	02-WAGES	112571644	13077712	125649356
	05-REWARDS	2000	3000	5000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	119217	972	120189
	11-DOMESTIC TRAVEL EXPENSES	14680	0	14680
	13-OFFICE EXPENSES	10410	2603	13013
	14-RENT, RATES AND TAXES	3540	0	3540
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	0	834	834
	59-POL OF TRANSPORT VEHICLES	0	3881	3881
	91-MEDICAL REIMBURSEMENT	47697	0	47697
	92-TELEPHONE	6011	5670	11681
	93-ELECTRICITY CHARGES	85388	9290	94678
	94-WATER CHARGES	60	0	60
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	123677639	14403092	138080731
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	1592520	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	1592520	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	124403519	15995612	140399131
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11983124	1578860	13561984
	02-WAGES	177334462	20121568	197456030
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	603	0	603
	10-POL OF OFFICE VEHICLES	102205	21402	123607
	11-DOMESTIC TRAVEL EXPENSES	10280	18380	28660
	13-OFFICE EXPENSES	20125	1790	21915
	27-MINOR WORKS	12737	0	12737
	55-LOANS AND ADVANCES	40000	0	40000

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14850	19662	34512
	59-POL OF TRANSPORT VEHICLES	9000	885	9885
	91-MEDICAL REIMBURSEMENT	259717	34957	294674
	92-TELEPHONE	8757	1182	9939
	93-ELECTRICITY CHARGES	92670	6730	99400
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	189888530	21805416	211693946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	190664507	21805416	212469923
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	615664	76958	692622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	76958	692622
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	76958	692622
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2877448	241662	3119110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	241662	3119110
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLIES CONTROLLER BHATINDA	2877448	241662	3119110
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4360304	783925	5144229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4360304	783925	5144229
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	4360304	783925	5144229
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2178240	125689	2303929

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178240	125689	2303929
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	2178240	125689	2303929
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043121	132534	1175655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	132534	1175655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	450295	40486	490781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	40486	490781
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	173020	1666436
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	902600	114005	1016605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	902600	114005	1016605
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	902600	114005	1016605
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4602586	1263705	5866291
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4602586	1263705	5866291
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4602586	1263705	5866291
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	728240	37920	766160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728240	37920	766160
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	728240	37920	766160
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	28140	28140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	28140	28140
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	0	28140	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	692230	692230
50-OTHER CHARGES	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	692230	4749295
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	692230	4749295
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2038096	1039996	3078092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2038096	1039996	3078092
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	2038096	1039996	3078092
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
53-MAJOR WORKS	20023149	12303499	32326648

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	12303499	32326648
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	12303499	32326648
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11232265	1360484	12592749
	25-CLOTHING AND TENTAGE	2649000	0	2649000
	91-MEDICAL REIMBURSEMENT	88690	15792	104482
	93-ELECTRICITY CHARGES	54000	0	54000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023955	1376276	15400231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	15017195	1376276	16393471
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25576362	2977760	28554122
	11-DOMESTIC TRAVEL EXPENSES	35120	0	35120
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	4126400	251400	4377800
	30-OTHER CONTRACTUAL SERVICES	46331700	10703108	57034808
	34-SCHOLARSHIPS STIPENDS	0	187200	187200
	47-HIRING OF TRANSPORT VEHICLES	1352559	333120	1685679

	91-MEDICAL REIMBURSEMENT	20411	0	20411
	92-TELEPHONE	10000	1628	11628
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION		77532552	14454216	91986768
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		80213892	14454216	94668108
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	204699	35272	239971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404699	35272	439971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		404699	35272	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	781000	781000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	781000	781000
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		1455362	781000	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8419688	978126	9397814
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	17079	0	17079

	91-MEDICAL REIMBURSEMENT	11970	38495	50465
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	21780	0	21780
TOTAL FOR MH- 2202-GENERAL EDUCATION		8486933	1016621	9503554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		9479429	1016621	10496050
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	499617	0	499617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		499617	0	499617
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		499617	0	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4475715	44356	4520071
	50-OTHER CHARGES	5418980	0	5418980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9894695	44356	9939051
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9894695	44356	9939051
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	165712	20714	186426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165712	20714	186426
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	165712	20714	186426
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3200147	254205	3454352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3200147	254205	3454352
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3200147	254205	3454352
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80048	47004	127052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	47004	127052
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	47004	127052
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB		168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR		154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
01-SALARIES		574518	0	574518
13-OFFICE EXPENSES		8255	910	9165
30-OTHER CONTRACTUAL SERVICES		126800	29295	156095
50-OTHER CHARGES		0	400000	400000
93-ELECTRICITY CHARGES		23683	1427	25110
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		733256	431632	1164888
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI		733256	431632	1164888
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
01-SALARIES		646048	82900	728948
50-OTHER CHARGES		200000	0	200000
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		846048	82900	928948
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR		846048	82900	928948
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
01-SALARIES		484608	62264	546872
13-OFFICE EXPENSES		28719	1808	30527
30-OTHER CONTRACTUAL SERVICES		230036	29295	259331
92-TELEPHONE		9071	1120	10191
93-ELECTRICITY CHARGES		30241	2240	32481
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		782675	96727	879402

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	782675	96727	879402
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	36915	950	37865
30-OTHER CONTRACTUAL SERVICES	230036	29295	259331
50-OTHER CHARGES	0	5000000	5000000
92-TELEPHONE	5754	0	5754
93-ELECTRICITY CHARGES	18260	0	18260
94-WATER CHARGES	1844	0	1844
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	292809	5030245	5323054
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	292809	5030245	5323054
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	22630	3920	26550
14-RENT, RATES AND TAXES	40768	0	40768
92-TELEPHONE	6112	675	6787
93-ELECTRICITY CHARGES	20276	1880	22156
94-WATER CHARGES	8241	0	8241
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	98027	6475	104502
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	98027	6475	104502
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6693720	304259	6997979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6693720	304259	6997979
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	6693720	304259	6997979
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1457179	14862	1472041
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457179	14862	1472041
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1457179	14862	1472041

DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	19786	8755	28541
30-OTHER CONTRACTUAL SERVICES	230035	29295	259330
92-TELEPHONE	4271	267	4538
93-ELECTRICITY CHARGES	9858	0	9858
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	263950	38317	302267
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	263950	38317	302267

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	0	3500	3500
93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	3500	6380
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	3500	6380

DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA

Major Head- 2047-OTHER FISCAL SERVICES

13-OFFICE EXPENSES	17130	0	17130
30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
93-ELECTRICITY CHARGES	129210	0	129210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	237859	11655	249514
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	237859	11655	249514

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4148400	537916	4686316
06-SOCIAL ASSISTANCE	913389000	115969500	1029358500
09-REPAIR AND MAINTENANCE OF STAFF CARS	4950	0	4950
10-POL OF OFFICE VEHICLES	69286	0	69286
13-OFFICE EXPENSES	4870	0	4870

	34-SCHOLARSHIPS STIPENDS	178500	0	178500
	92-TELEPHONE	0	2199	2199
	93-ELECTRICITY CHARGES	44337	0	44337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	917839343	116509615	1034348958
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	917839343	116509615	1034348958
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1293060	0	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1201436	207898	1409334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1201436	207898	1409334
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1201436	207898	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2744372	0	2744372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11587744617	1185048860	12772793477
	50-OTHER CHARGES	169860826	0	169860826

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11757605443	1185048860	12942654303
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	11757605443	1185048860	12942654303
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2300799048	313446066	2614245114
	50-OTHER CHARGES	30666174	0	30666174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2331465222	313446066	2644911288
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2331465222	313446066	2644911288
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4415305312	1248130746	5663436058
	50-OTHER CHARGES	48961877	0	48961877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4464267189	1248130746	5712397935
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	4464267189	1248130746	5712397935
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1285071938	270980594	1556052532
	50-OTHER CHARGES	9550287	0	9550287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294622225	270980594	1565602819
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1294622225	270980594	1565602819
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9543156249	1124328281	10667484530
	50-OTHER CHARGES	174353470	0	174353470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9717509719	1124328281	10841838000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	9717509719	1124328281	10841838000
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3062073766	402836382	3464910148
	50-OTHER CHARGES	6854028	0	6854028

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3068927794	402836382	3471764176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	3068927794	402836382	3471764176
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9548805515	1213505354	10762310869
	50-OTHER CHARGES	123043457	0	123043457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9671848972	1213505354	10885354326
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	9671848972	1213505354	10885354326
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3551766694	373332549	3925099243
	50-OTHER CHARGES	60747831	0	60747831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3612514525	373332549	3985847074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3612514525	373332549	3985847074
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6142089387	672465687	6814555074
	50-OTHER CHARGES	42627626	0	42627626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6184717013	672465687	6857182700
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	6184717013	672465687	6857182700
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5973583695	736965860	6710549555
	50-OTHER CHARGES	55228024	0	55228024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6028811719	736965860	6765777579
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	6028811719	736965860	6765777579
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
TOTAL FOR MH- 2202-GENERAL EDUCATION		34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	6599872	801832	7401704
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	15699	6139	21838
	50-OTHER CHARGES	62016000	612000	62628000
	91-MEDICAL REIMBURSEMENT	42394	4819	47213
	93-ELECTRICITY CHARGES	73200	3160	76360
	94-WATER CHARGES	8000	0	8000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		68781375	1427950	70209325
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT		69472621	1427950	70900571
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1816891	723237	2540128
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1816891	723237	2540128
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA		1816891	723237	2540128
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	16145	4200	20345
	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174

	92-TELEPHONE	4234	2692	6926
	93-ELECTRICITY CHARGES	3230	0	3230
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		115128	18547	133675
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		115128	18547	133675
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	28480	16570	45050
	92-TELEPHONE	4720	584	5304
	93-ELECTRICITY CHARGES	6840	0	6840
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		991334	17154	1008488
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		991334	17154	1008488
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	549892	78556	628448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		549892	78556	628448
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		549892	78556	628448
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1044151	0	1044151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	95386	0	95386
	13-OFFICE EXPENSES	3869	0	3869

	92-TELEPHONE	1964	0	1964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1363561	0	1363561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	153146	0	153146
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22745	0	22745
	10-POL OF OFFICE VEHICLES	60080	11943	72023
	13-OFFICE EXPENSES	4443	0	4443
	92-TELEPHONE	6711	879	7590
	93-ELECTRICITY CHARGES	25840	2770	28610
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272965	15592	288557
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	272965	15592	288557
DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	735990	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	735990	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	0	735990	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1653886	38443	1692329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653886	38443	1692329
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1653886	38443	1692329
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	1494540	2112780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	1494540	2112780
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	1494540	2112780
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	640452	72259	712711
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	72259	712711
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	72259	712711
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9506574	1206120	10712694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	1206120	10712694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	1206120	10712694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2304920	636180	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2304920	636180	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	2504920	636180	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5100483	454120	5554603
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5100483	454120	5554603
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	5100483	454120	5554603
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4947941	223678	5171619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947941	223678	5171619
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4947941	223678	5171619
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2871585	0	2871585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2871585	0	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	3071585	0	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17232494	2432743	19665237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17232494	2432743	19665237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	2359645	188311	2547956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3169645	188311	3357956

TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	20402139	2621054	23023193
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9096048	162110	9258158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9096048	162110	9258158
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	9096048	162110	9258158
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3689415	697310	4386725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3689415	697310	4386725
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	3689415	697310	4386725
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1571716	971894	2543610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	971894	2543610
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	971894	2543610
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2661578	123869	2785447
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	123869	2785447
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	123869	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2052589	12849	2065438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052589	12849	2065438
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2052589	12849	2065438
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2232452	149461	2381913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2232452	149461	2381913

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2232452	149461	2381913
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1299960	1250626	2550586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	1250626	2550586
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	1250626	2550586
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4525811	1258560	5784371
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	1258560	5784371
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	1258560	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2354871	84851	2439722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2354871	84851	2439722
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2354871	284851	2639722
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3027720	0	3027720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11633245	717600	12350845
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11633245	717600	12350845
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	446224	10600	456824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	10600	656824
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	12279469	728200	13007669
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3570320	201025	3771345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	201025	3771345
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	201025	3771345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	841520	108210	949730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	841520	108210	949730
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	841520	108210	949730
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2017000	200090	2217090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	200090	2217090
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	200090	2217090
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	424208	0	424208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4200562	0	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1717465	0	1717465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1717465	0	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1717465	0	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	24087682	2981685	27069367
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	84256	22130	106386
	11-DOMESTIC TRAVEL EXPENSES	7710	8890	16600
	13-OFFICE EXPENSES	92798	29176	121974
	91-MEDICAL REIMBURSEMENT	93063	10990	104053
	92-TELEPHONE	8011	825	8836
	93-ELECTRICITY CHARGES	63140	49130	112270
	TOTAL FOR MH- 2059-PUBLIC WORKS	24459270	3102826	27562096
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1472676	103467	1576143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472676	103467	1576143
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25931946	3206293	29138239
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715888	80094	1795982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715888	80094	1795982

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1715888	80094	1795982
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1947484	1223827	3171311
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947484	1223827	3171311
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1947484	1223827	3171311
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4443198	0	4443198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1172131	114437	1286568
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1172131	114437	1286568
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1172131	114437	1286568
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	22307561	2604553	24912114
09-REPAIR AND MAINTENANCE OF STAFF CARS	19610	0	19610
10-POL OF OFFICE VEHICLES	140405	0	140405
13-OFFICE EXPENSES	118308	15000	133308
50-OTHER CHARGES	287758	0	287758
91-MEDICAL REIMBURSEMENT	153129	0	153129
93-ELECTRICITY CHARGES	110493	0	110493
TOTAL FOR MH- 2059-PUBLIC WORKS	23137264	2619553	25756817
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	3642638	125321	3767959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3642638	125321	3767959
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	26779902	2744874	29524776
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3273280	2079877	5353157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3273280	2079877	5353157
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	3273280	2079877	5353157
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9412465	125250	9537715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9412465	125250	9537715
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9412465	125250	9537715
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1891800	0	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	0	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	85801	88259	174060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	85801	88259	174060
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	85801	88259	174060
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1662092	0	1662092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1662092	0	1662092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1662092	0	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7420401	3748811	11169212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7420401	3748811	11169212
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	7420401	3748811	11169212
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1367678	121700	1489378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367678	121700	1489378
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1367678	121700	1489378
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4542241	0	4542241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4542241	0	4542241
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4542241	0	4542241

DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7387302	220311	7607613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7387302	220311	7607613
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	7387302	220311	7607613
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1913281	0	1913281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1913281	0	1913281
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3200032	0	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10163415	55509	10218924

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10163415	55509	10218924
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10163415	55509	10218924
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7680888	101329	7782217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	101329	7782217
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15328728	0	15328728
	13-OFFICE EXPENSES	35308	0	35308
	21-SUPPLIES AND MATERIALS	265946	0	265946
	91-MEDICAL REIMBURSEMENT	24043	0	24043
	93-ELECTRICITY CHARGES	266150	0	266150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	101329	23702392
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12264195	674500	12938695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12264195	674500	12938695
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	12264195	674500	12938695
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13154215	0	13154215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	0	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	0	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1721994	2278420	4000414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1721994	2278420	4000414
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR		1721994	2278420	4000414
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1745032	44438	1789470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1745032	44438	1789470
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR		1745032	44438	1789470
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356580	0	1356580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356580	0	1356580
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR		1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5023765	444935	5468700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5023765	444935	5468700
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH		5023765	444935	5468700
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	634673	81897	716570
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		634673	81897	716570
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT		634673	81897	716570
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536440	0	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR		2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2044258	20359	2064617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2044258	20359	2064617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2044258	20359	2064617
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19795425	505033	20300458
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19795425	505033	20300458
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	19795425	505033	20300458
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4214810	145130	4359940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214810	145130	4359940
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	4214810	145130	4359940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1007944	1658560	2666504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	1658560	2666504
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	1658560	2666504

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3256244	1218437	4474681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	1218437	4474681
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	1218437	4474681
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2005800	0	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	0	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVSION PWD B&R MANSA	2005800	0	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9734511	0	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8336100	29470	8365570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8336100	29470	8365570
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8336100	29470	8365570
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5540332	127266	5667598
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5540332	127266	5667598
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5540332	127266	5667598
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13567637	70159	13637796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13567637	70159	13637796
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	13567637	70159	13637796

DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7437007	0	7437007
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7437007	0	7437007
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		7437007	0	7437007
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2370840	920670	3291510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2370840	920670	3291510
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		2370840	920670	3291510
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR		2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1356540	0	1356540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR		1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2381079	154766	2535845
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2381079	154766	2535845
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR		2381079	154766	2535845
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4292642	1096240	5388882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4292642	1096240	5388882

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	1096240	5388882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3352871	0	3352871
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3352871	0	3352871
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	3352871	0	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1649818	0	1649818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1649818	0	1649818
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	1649818	0	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	41276386	2355578	43631964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41276386	2355578	43631964
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	41276386	2355578	43631964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7523540	0	7523540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	0	7523540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2776964	0	2776964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2776964	0	2776964

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2776964	0	2776964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6502047	0	6502047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6502047	0	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2213340	0	2213340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4826826	265696	5092522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4826826	265696	5092522
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	4826826	265696	5092522
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7458579	35960	7494539
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7458579	35960	7494539
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	7458579	35960	7494539
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3553946	1320804	4874750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3553946	1320804	4874750

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS)			
NAWAN SHAHR	3553946	1320804	4874750
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2527950	0	2527950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4014865	469590	4484455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4014865	469590	4484455
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2			
AMRITSAR	4014865	469590	4484455
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	13483372	2797236	16280608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13483372	2797236	16280608
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	13483372	2797236	16280608
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11765207	113467	11878674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11765207	113467	11878674
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	11765207	113467	11878674
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6310757	12280	6323037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6310757	12280	6323037
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6310757	12280	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2927227	488520	3415747
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2927227	488520	3415747
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2927227	488520	3415747
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363268	78699	2441967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	78699	2441967
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	78699	2441967
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2744102	0	2744102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7395238	248989	7644227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7395238	248989	7644227
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7395238	248989	7644227
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1856625	79464	1936089
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856625	79464	1936089
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1856625	79464	1936089
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7262493	40222	7302715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7262493	40222	7302715
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	7262493	40222	7302715

DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2394037	92584	2486621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	92584	2486621
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	92584	2486621
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	15680	0	15680
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142588	0	142588
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	0	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1162218	148192	1310410
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1162218	148192	1310410
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1162218	148192	1310410
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1533004	148493	1681497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1533004	148493	1681497
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	1533004	148493	1681497
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	508736	67080	575816
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	508736	67080	575816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	597516	100666	698182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597516	100666	698182
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1106252	167746	1273998
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1883485	1417149	3300634
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883485	1417149	3300634
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1883485	1417149	3300634
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1617260	808680	2425940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617260	808680	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2396784	808680	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	440736	57628	498364
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	440736	57628	498364

TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	440736	57628	498364
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	8184259	960170	9144429
06-SOCIAL ASSISTANCE	2818282500	355392000	3173674500
13-OFFICE EXPENSES	58970	11168	70138
21-SUPPLIES AND MATERIALS	36176	6926	43102
23-COST OF RATION	579983	77834	657817
34-SCHOLARSHIPS STIPENDS	37400	0	37400
92-TELEPHONE	18902	596	19498
93-ELECTRICITY CHARGES	342651	53929	396580
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827540841	356502623	3184043464
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2827540841	356502623	3184043464
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2460536	49138	2509674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	49138	2509674
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	49138	2509674
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1061386	0	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2715435	717173	3432608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	717173	3432608
TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3776821	717173	4493994
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3786270	0	3786270

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5515374	17820	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5715374	17820	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	10710894	17820	10728714
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7943366	325737	8269103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7943366	325737	8269103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10490595	325737	10816332
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3211650	52753	3264403
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3211650	52753	3264403
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3211650	52753	3264403
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8902905	345176	9248081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8902905	345176	9248081
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8902905	345176	9248081

DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3105708	0	3105708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3105708	0	3105708
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3413528	105064	3518592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	105064	3518592
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	105064	3518592
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087286	1005701	2092987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	1005701	2092987
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	1005701	2092987
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26860758	2142698	29003456
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26860758	2142698	29003456
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	26860758	2142698	29003456
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	565800	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	565800	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	0	565800	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3834766	2825093	6659859
	13-OFFICE EXPENSES	0	4000	4000
	16-PUBLICATIONS	0	1946	1946
	31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
	93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7210363	2831039	10041402
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	7210363	2831039	10041402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14681375	1889000	16570375
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	1894529	16651686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	1894529	16684438
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1068262	18527	1086789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	18527	1086789

TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1068262	18527	1086789
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3231408	0	3231408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2110186	0	2110186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	48388	0	48388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	153077	153077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	153077	153077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	0	153077	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291312	37440	328752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291312	37440	328752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	291312	37440	328752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	149386	208519	357905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149386	208519	357905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	149386	208519	357905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	0	618240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132384	16548	148932
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	16548	148932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	16548	148932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21608820	1481850	23090670
	13-OFFICE EXPENSES	10000	77900	87900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	23270	0	23270
	93-ELECTRICITY CHARGES	63070	0	63070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21705160	1564756	23269916

Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44492	30640	75132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	30640	75132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	21881810	1595396	23477206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	190661	0	190661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	49969	0	49969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	160616	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	160616	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	160616	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28040853	0	28040853
	13-OFFICE EXPENSES	47940	24725	72665
	91-MEDICAL REIMBURSEMENT	43320	0	43320
	93-ELECTRICITY CHARGES	52680	0	52680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	24725	28209518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	24725	28256500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21933983	949000	22882983
	13-OFFICE EXPENSES	6205	11430	17635
	91-MEDICAL REIMBURSEMENT	12003	30947	42950
	93-ELECTRICITY CHARGES	10790	9020	19810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21962981	1000397	22963378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	288775	46925	335700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288775	46925	335700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	22251756	1047322	23299078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377732	7463	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377732	7463	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1377732	7463	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13629108	1758950	15388058
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	88104	9879	97983
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13785364	1768829	15554193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	15047871	1768829	16816700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1114594	563438	1678032

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	563438	1678032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	563438	1678032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56849632	2316940	59166572
	13-OFFICE EXPENSES	44900	8000	52900
	16-PUBLICATIONS	0	5000	5000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
	91-MEDICAL REIMBURSEMENT	53152	95409	148561
	93-ELECTRICITY CHARGES	398206	3225	401431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57345890	2433574	59779464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	57345890	2433574	59779464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	157365	0	157365

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48737	22071	70808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	22071	70808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	22071	826533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19157076	2435100	21592176
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	336866	0	336866
	93-ELECTRICITY CHARGES	18175	0	18175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19527887	2440629	21968516

Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	407156	226404	633560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407156	226404	633560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	20807645	2667033	23474678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15042	182091	197133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	182091	197133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	182091	197133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2839158	0	2839158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111067	446744	557811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	446744	557811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2950225	446744	3396969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9402213	0	9402213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9402213	0	9402213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9402213	0	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46829	5000	51829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	5000	51829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	5000	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	5563	5563

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5563	5563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	0	5563	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23666	0	23666

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91068951	5941842	97010793
	02-WAGES	15566	5000	20566
	13-OFFICE EXPENSES	70950	8000	78950
	16-PUBLICATIONS	0	10000	10000
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	410644	42015	452659
	93-ELECTRICITY CHARGES	363492	2040	365532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91959603	6008897	97968500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91959603	6008897	97968500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3832806	0	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11062664	1496500	12559164
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11096864	1496500	12593364

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	1496500	12630720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380

DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1072880	0	1072880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072880	0	1072880
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1072880	0	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17264243	2028150	19292393
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	117194	0	117194
	93-ELECTRICITY CHARGES	4610	0	4610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17401817	2033679	19435496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16401	0	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	17418218	2033679	19451897
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28681346	3780416	32461762
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	67034	0	67034
	93-ELECTRICITY CHARGES	61734	0	61734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28820699	3784102	32604801
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	29527259	3784102	33311361
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3238814	998260	4237074

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	998260	4237074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	998260	4496048
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18431777	2423550	20855327
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	2423550	20969211
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	2423550	20969211

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3591044	91673	3682717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	91673	3682717
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	91673	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32108111	375879	32483990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32108111	375879	32483990
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32108111	375879	32483990
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1877580	0	1877580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	0	1877580
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	0	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19423836	2792383	22216219
13-OFFICE EXPENSES	8000	0	8000
21-SUPPLIES AND MATERIALS	112809	0	112809
30-OTHER CONTRACTUAL SERVICES	180600	24600	205200
91-MEDICAL REIMBURSEMENT	16988289	0	16988289
93-ELECTRICITY CHARGES	998930	0	998930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37712464	2816983	40529447
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	37712464	2816983	40529447

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	10714017	2054820	12768837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10714017	2054820	12768837
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	10714017	2054820	12768837

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	10442327522	1691500674	12133828196
50-OTHER CHARGES	91025834	0	91025834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10533353356	1691500674	12224854030
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	10533353356	1691500674	12224854030

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	44431606	1425020	45856626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44431606	1425020	45856626
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	44431606	1425020	45856626

DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	70420	70420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	70420	70420

TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	0	70420	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3190650	0	3190650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	0	3190650
TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	0	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	53718538	7937159	61655697
91-MEDICAL REIMBURSEMENT	283193	181567	464760
TOTAL FOR MH- 2202-GENERAL EDUCATION	54001731	8118726	62120457
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	445404	216689	662093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445404	216689	662093
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	54447135	8335415	62782550
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2625144	27696	2652840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2625144	27696	2652840
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2625144	27696	2652840

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1314640	72750	1387390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1314640	72750	1387390
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1314640	72750	1387390
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124363	163774	288137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	163774	288137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	163774	807845
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3818141	0	3818141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	0	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24309963	2298292	26608255
	28-PROFESSIONAL SERVICES	532875	180000	712875
	91-MEDICAL REIMBURSEMENT	0	184108	184108
	93-ELECTRICITY CHARGES	338150	0	338150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25180988	2662400	27843388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	28999129	2662400	31661529
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	997962	23111	1021073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	997962	23111	1021073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	997962	23111	1021073
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2568212	44985	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2568212	44985	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2568212	44985	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77549355	10001118	87550473
	13-OFFICE EXPENSES	26140	9215	35355
	91-MEDICAL REIMBURSEMENT	905927	0	905927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78481422	10010333	88491755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	82271012	10010333	92281345
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1096346	740364	1836710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	740364	1836710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	740364	1943921
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	933735	933735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	933735	933735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT	0	933735	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
	04-PENSIONARY CHARGES	2490336	0	2490336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490336	0	2490336
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91-MEDICAL REIMBURSEMENT	0	96774	96774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96774	96774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	2490336	96774	2587110
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	0	1369505	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1369505	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	0	1369505	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2972293	596160	3568453

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	596160	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	596160	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO- 3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12983480	998468	13981948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	998468	13981948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	998468	13981948

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1072260	1298580	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	1298580	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	1298580	2370840

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3104376	1806334	4910710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	1806334	4910710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	1806334	4910710
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7367345	161328	7528673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7367345	161328	7528673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7367345	161328	7528673
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4189253	0	4189253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4189253	0	4189253
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4189253	0	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1773420	905542	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773420	905542	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4168011	5288648	9456659
	13-OFFICE EXPENSES	11484	0	11484
	91-MEDICAL REIMBURSEMENT	0	4700	4700
	93-ELECTRICITY CHARGES	160000	0	160000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	5293348	9632843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	913891	269126	1183017

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	913891	269126	1183017
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	7026806	6468016	13494822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33834599	4254781	38089380
	13-OFFICE EXPENSES	13000	6500	19500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	171189	31225	202414
	93-ELECTRICITY CHARGES	68347	0	68347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	4297512	38384647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	118887	0	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118887	0	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34904247	4297512	39201759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	179799	141385	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179799	141385	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	179799	141385	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	25366142	3177450	28543592
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	186116	0	186116
	93-ELECTRICITY CHARGES	15650	1000	16650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	3182136	28760629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27756900	3182136	30939036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3391649	392288	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3391649	392288	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3391649	392288	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3311754	1733413	5045167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	1733413	5045167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	1733413	5045167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	453114	453114
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	453114	453114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	0	453114	453114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	5775	5775
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	5775	5775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210882	0	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	210882	5775	216657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1582157	858059	2440216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1582157	858059	2440216
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25667469	3396240	29063709
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	68890	3150	72040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25749859	3404399	29154258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	27377170	4262458	31639628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8058	0	8058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13978660	1913750	15892410
91-MEDICAL REIMBURSEMENT	106771	0	106771
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	1913750	16021181
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11500	0	11500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	1913750	17533643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	155973	0	155973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1578002	67993	1645995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1578002	67993	1645995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1578002	67993	1645995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	553928	69241	623169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553928	69241	623169
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	553928	69241	623169
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1915417	1643580	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	1643580	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	1643580	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2088780	0	2088780
	91-MEDICAL REIMBURSEMENT	99335	0	99335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27387	67110	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27387	67110	94497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3053199	67110	3120309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519472	0	1519472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1519472	0	1519472
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH		1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	521814	0	521814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		521814	0	521814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA		521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1907241	0	1907241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1907241	0	1907241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN		1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2449859	0	2449859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143567	0	143567
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI		2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	294891	0	294891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294891	0	294891
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN		294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83008	0	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83008	0	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28405270	3942660	32347930
	50-OTHER CHARGES	242730	0	242730
	91-MEDICAL REIMBURSEMENT	250659	0	250659
	93-ELECTRICITY CHARGES	4580	0	4580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28903239	3942660	32845899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	29913813	3942660	33856473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1001498	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1001498	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	0	1001498	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27970	0	27970

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3129260	49811	3179071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3129260	49811	3179071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3129260	49811	3179071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	604428	0	604428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604428	0	604428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	604428	0	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4891628	747400	5639028
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	31827	11413	43240
	93-ELECTRICITY CHARGES	20625	0	20625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4949480	760656	5710136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8826	32180	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	32180	41006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	4958306	792836	5751142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1203498	0	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	31770	0	31770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1248698	0	1248698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3407961	0	3407961
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94433	192828	287261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	192828	287261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	192828	3176613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3005971	1604863	4610834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	1604863	4610834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	1604863	4610834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21344	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21344	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	0	21344	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24423779	3059723	27483502
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	51235	0	51235

	93-ELECTRICITY CHARGES	19794	0	19794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24505393	3059723	27565116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	26162960	3059723	29222683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	32948	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32948	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	0	32948	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2588484	0	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	696141	0	696141
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8541395	0	8541395
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	907037	0	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	876636	699660	1576296
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	699660	1576296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	699660	1576296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4312368	59404	4371772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4312368	59404	4371772

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4312368	59404	4371772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1145637	673080	1818717
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	673080	1818717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	673080	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1192118	0	1192118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	780970	0	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1898048	0	1898048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1474613	0	1474613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32987	0	32987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	750601	0	750601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	932990	971280	1904270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	971280	1904270
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20388614	2598858	22987472
02-WAGES	58660	11530	70190
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	37389	106720	144109
93-ELECTRICITY CHARGES	46614	0	46614
TOTAL FOR MH- 2202-GENERAL EDUCATION	20556477	2717108	23273585
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	44402	0	44402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	21533869	3688388	25222257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3160708	0	3160708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17717561	2033478	19751039
13-OFFICE EXPENSES	18453	0	18453
16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	18863	0	18863
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17773257	2038484	19811741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	778491	6783	785274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	978491	6783	985274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	19628108	2045267	21673375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45061	0	45061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45061	0	45061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	45061	0	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801987	0	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039218	810764	1849982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	810764	1849982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	810764	1849982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5979233	1261216	7240449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	1261216	7240449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	1261216	7240449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	30245	30245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30245	30245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	0	30245	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	402020	14373	416393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	14373	616393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3017922	14373	3032295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3717876	1125563	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	1125563	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	1125563	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3576388	1096920	4673308
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	1096920	4673308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3576388	1096920	4673308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65616	0	65616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1339787	434700	1774487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1339787	434700	1774487
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	1339787	434700	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4691875	2934766	7626641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4691875	2934766	7626641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	4691875	2934766	7626641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5765438	0	5765438
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5765438	0	5765438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5765438	0	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1106062	84352	1190414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106062	84352	1190414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1106062	84352	1190414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	199693	0	199693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151265	0	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351265	0	351265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR		550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR		872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN		2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5181216	174609	5355825
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5181216	174609	5355825
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR		5181216	174609	5355825
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI		503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1036656	0	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1036656	0	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR		1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR		1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1418640	0	1418640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1418640	0	1418640
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM		1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR		503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	535369	61989	597358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		535369	61989	597358
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA		535369	61989	597358
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	583740	1336220	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		583740	1336220	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL		583740	1336220	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2450420	656880	3107300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	656880	3107300
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	656880	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519205	44125	1563330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	44125	1563330
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	44125	1563330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684

DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95407	32214	127621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	32214	127621
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	32214	127621
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2930916	0	2930916

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	68090	0	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68090	0	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2999006	0	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	91656	0	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	49137	622573	671710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	622573	671710
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	622573	671710
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9540755	0	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	90908	46742	137650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	46742	137650
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	46742	137650
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5688982	42464	5731446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5688982	42464	5731446

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1632560	116754	1749314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1832560	116754	1949314
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	7521542	159218	7680760
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3325745	615140	3940885
	91-MEDICAL REIMBURSEMENT	117416	0	117416
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3443161	615140	4058301
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	3443161	615140	4058301
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2471271	337116	2808387
	10-POL OF OFFICE VEHICLES	45477	132364	177841
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2600180	469480	3069660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	2672780	469480	3142260
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6745305	533309	7278614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6745305	533309	7278614
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	6745305	533309	7278614
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	914940	0	914940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470820	1052940	5523760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	1052940	5523760
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	1052940	5523760
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5269831	1831800	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	1831800	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	15135380	1594377	16729757
	02-WAGES	316723	40623	357346
	08-HIRING OF VEHICLES FOR OFFICE USE	14014	14664	28678
	09-REPAIR AND MAINTENANCE OF STAFF CARS	158434	5000	163434
	10-POL OF OFFICE VEHICLES	313854	41268	355122
	13-OFFICE EXPENSES	766730	84385	851115
	14-RENT, RATES AND TAXES	0	2522311	2522311
	17-HOSPITALITY AND ENTERTAINMENT	22221	0	22221
	28-PROFESSIONAL SERVICES	12935643	728595	13664238
	30-OTHER CONTRACTUAL SERVICES	211255	26565	237820

	36-GRANTS-IN-AID (NON-SALARY)	35555309	0	35555309
	50-OTHER CHARGES	45320	12365	57685
	91-MEDICAL REIMBURSEMENT	66351	12600	78951
	92-TELEPHONE	58091	5082	63173
	93-ELECTRICITY CHARGES	2379587	185826	2565413
	94-WATER CHARGES	337730	0	337730
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	68316642	5273661	73590303
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	73586473	7105461	80691934
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1120184	459229	1579413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120184	659229	1779413
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	9025368	659229	9684597
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8100	0	8100

	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
	50-OTHER CHARGES	1000000	0	1000000
	93-ELECTRICITY CHARGES	3170	0	3170
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1102789	11655	1114444
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA		1102789	11655	1114444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	911200	1029480	1940680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		911200	1029480	1940680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB		911200	1029480	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5683380	0	5683380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5683380	0	5683380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3831730	1141375	4973105
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3831730	1141375	4973105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA		3831730	1141375	4973105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7382350	37260	7419610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7382350	37260	7419610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE		7382350	37260	7419610
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2739300	433265	3172565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2739300	433265	3172565

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2739300	433265	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5379740	0	5379740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5961418	1286690	7248108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5961418	1286690	7248108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	5961418	1286690	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2151580	0	2151580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4235220	0	4235220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6263907	1052940	7316847
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	1052940	7316847

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	1052940	7316847
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2572320	0	2572320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8270521	2962272	11232793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	2962272	11232793
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	2962272	11232793
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9152592	1341285	10493877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9152592	1341285	10493877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9152592	1341285	10493877
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	220592	1319584	1540176
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	220592	1319584	1540176
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	220592	1319584	1540176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4924952	31956	4956908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	31956	4956908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4924952	31956	4956908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1397944	661209	2059153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	661209	2059153

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	661209	2059153
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	465074	0	465074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2888174	0	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8453469	77913	8531382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8453469	77913	8531382
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	8453469	77913	8531382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3597127	0	3597127
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6772985	0	6772985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6772985	0	6772985

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	6772985	0	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2730658	31919	2762577
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	31919	2762577
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	31919	2762577
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5343760	0	5343760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4037262	910800	4948062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	910800	4948062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	910800	4948062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10631226	195365	10826591
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10631226	195365	10826591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10631226	195365	10826591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5575895	2114523	7690418
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5575895	2114523	7690418
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	5575895	2114523	7690418
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5378640	0	5378640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6667704	1323788	7991492
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6667704	1323788	7991492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6667704	1323788	7991492
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5621948	1804170	7426118
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5621948	1804170	7426118
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5621948	1804170	7426118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2277442	0	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2533680	0	2533680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3190560	0	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1795380	0	1795380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795380	0	1795380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	1795380	0	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7991967	0	7991967
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6354469	335734	6690203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	335734	6690203
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	335734	6690203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3151020	532680	3683700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	532680	3683700

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	532680	3683700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1193706	0	1193706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4019940	0	4019940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4019940	0	4019940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4019940	0	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2991825	66689	3058514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2991825	66689	3058514
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2991825	66689	3058514
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	18070	1185420	1203490
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18070	1185420	1203490
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	18070	1185420	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2403310	27980	2431290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	27980	2431290
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	27980	2431290
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1093330	981180	2074510
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1093330	981180	2074510

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1093330	981180	2074510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7415835	441490	7857325
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7415835	441490	7857325
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	7415835	441490	7857325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5650166	46916	5697082
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5650166	46916	5697082
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	5650166	46916	5697082
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2536440	0	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9830772	269815	10100587
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9830772	269815	10100587
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	9830772	269815	10100587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4677453	231104	4908557
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	231104	4908557

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	231104	4908557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2848320	598492	3446812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	598492	3446812
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	598492	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2297520	0	2297520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4640940	0	4640940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	0	4640940

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	0	4640940
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2441130	965600	3406730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	965600	3406730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	965600	3406730
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7972416	970140	8942556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972416	970140	8942556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7972416	970140	8942556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2169360	0	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2063788	93425	2157213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2063788	93425	2157213
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2063788	93425	2157213
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2761380	938400	3699780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	938400	3699780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	938400	3699780
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4827907	39287	4867194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4827907	39287	4867194
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	4827907	39287	4867194
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	46752732	4097006	50849738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46752732	4097006	50849738
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	46752732	4097006	50849738
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	59711021	2688930	62399951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59711021	2688930	62399951
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	59711021	2688930	62399951
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	66430340	7633112	74063452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66430340	7633112	74063452
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	66430340	7633112	74063452
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	50013328	4151192	54164520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	4151192	54164520

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	4151192	54164520
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	48174921	3966148	52141069
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48174921	3966148	52141069
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	48174921	3966148	52141069
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	21478574	1416461	22895035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21478574	1416461	22895035
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	21478574	1416461	22895035
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5908249	2602069	8510318
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5908249	2602069	8510318
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	5908249	2602069	8510318
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	156080178	18887389	174967567
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	156080178	18887389	174967567
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	2400000	600000	3000000
50-OTHER CHARGES	3015000	20000	3035000
91-MEDICAL REIMBURSEMENT	14781795	190045	14971840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20196795	810045	21006840
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	176276973	19697434	195974407
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	86063094	1752928	87816022

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86063094	1752928	87816022
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	86063094	1752928	87816022
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	79825103	14520035	94345138
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79825103	14520035	94345138
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	79825103	14520035	94345138
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30050973	2111703	32162676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30050973	2111703	32162676
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	30050973	2111703	32162676
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28495887	2252405	30748292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28495887	2252405	30748292
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	28495887	2252405	30748292
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	80675005	5921670	86596675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	80675005	5921670	86596675
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	80675005	5921670	86596675
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	40551040	3573572	44124612

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40551040	3573572	44124612
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	40551040	3573572	44124612
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32771751	9526291	42298042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32771751	9526291	42298042
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	32771751	9526291	42298042
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	40337638	7410152	47747790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40337638	7410152	47747790
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	40337638	7410152	47747790
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	34618145	2634176	37252321
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34618145	2634176	37252321
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	34618145	2634176	37252321
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	34282723	993194	35275917
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34282723	993194	35275917
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	34282723	993194	35275917
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3422400	0	3422400

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	52311430	4384373	56695803
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52311430	4384373	56695803
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	52311430	4384373	56695803
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	29320	0	29320
	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
	92-TELEPHONE	4684	584	5268
	93-ELECTRICITY CHARGES	4190	480	4670
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	129713	12719	142432
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	129713	12719	142432
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1242976	159528	1402504
	13-OFFICE EXPENSES	27435	5420	32855
	30-OTHER CONTRACTUAL SERVICES	194756	11655	206411
	92-TELEPHONE	4470	530	5000
	93-ELECTRICITY CHARGES	69242	4946	74188
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1538879	182079	1720958
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1538879	182079	1720958
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	59086	900	59986
	30-OTHER CONTRACTUAL SERVICES	230037	29295	259332
	92-TELEPHONE	5683	721	6404
	93-ELECTRICITY CHARGES	27600	730	28330

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	322406	31646	354052
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	322406	31646	354052
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	18849	36635	55484
	30-OTHER CONTRACTUAL SERVICES	230036	29295	259331
	92-TELEPHONE	6493	1893	8386
	93-ELECTRICITY CHARGES	18340	2140	20480
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	273718	69963	343681
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	273718	69963	343681
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	20070	700	20770
	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	138516	17640	156156
	92-TELEPHONE	7227	943	8170
	93-ELECTRICITY CHARGES	40311	0	40311
	94-WATER CHARGES	2093	0	2093
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	213653	19283	232936
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	213653	19283	232936
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	43598	0	43598
	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	91519	11655	103174
	50-OTHER CHARGES	14000000	0	14000000
	92-TELEPHONE	6833	714	7547
	93-ELECTRICITY CHARGES	34870	2450	37320
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	14186834	14819	14201653
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	14186834	14819	14201653

DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	589000	73500	662500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	73500	662500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	73500	662500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2961368	424230	3385598
	13-OFFICE EXPENSES	35270	10000	45270
	28-PROFESSIONAL SERVICES	212695	28800	241495
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	463030	3672363
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	463030	3672363
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2679960	0	2679960

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	6599000	1776000	8375000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6599000	1776000	8375000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	6599000	1776000	8375000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	92680	26480	119160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	26480	119160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3141532	385500	3527032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3141532	385500	3527032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3234212	411980	3646192
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	61594586	6606106	68200692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61594586	6606106	68200692
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	61594586	6606106	68200692
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3542278	457164	3999442
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	457164	3999442

Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	53-MAJOR WORKS	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	392084278	457164	392541442
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1140463	56661	1197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140463	56661	1197124
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	40419240	5459552	45878792
	11-DOMESTIC TRAVEL EXPENSES	12556	0	12556
	91-MEDICAL REIMBURSEMENT	4682886	750363	5433249
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	45114682	6209915	51324597
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	46255145	6266576	52521721
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	440000	200000	640000
	91-MEDICAL REIMBURSEMENT	28959021	3193943	32152964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29399021	3393943	32792964
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SALARIES	280387171	34871439	315258610
	28-PROFESSIONAL SERVICES	52692248	7537000	60229248
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	333079419	42408439	375487858
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	362478440	45802382	408280822
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10738314	519159	11257473
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	519159	11257473
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	519159	11257473

DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5744619	181023	5925642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5744619	181023	5925642
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		5744619	181023	5925642
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	3782817	455022	4237839
	02-WAGES	85600	10800	96400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58304	0	58304
	10-POL OF OFFICE VEHICLES	74083	10143	84226
	13-OFFICE EXPENSES	17922	5247	23169
	28-PROFESSIONAL SERVICES	325156	41364	366520
	30-OTHER CONTRACTUAL SERVICES	138519	17640	156159
	92-TELEPHONE	7170	706	7876
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		4489571	540922	5030493
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		4489571	540922	5030493
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1958264	0	1958264
	92-TELEPHONE	2949	0	2949
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1961213	0	1961213
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		1961213	0	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	663444	108020	771464
	13-OFFICE EXPENSES	6536	961	7497
	21-SUPPLIES AND MATERIALS	4700	0	4700

	23-COST OF RATION	389240	940	390180
	28-PROFESSIONAL SERVICES	1026344	0	1026344
	92-TELEPHONE	4428	584	5012
	93-ELECTRICITY CHARGES	140980	0	140980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2235672	110505	2346177
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	2235672	110505	2346177
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2503486	455614	2959100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503486	455614	2959100
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2503486	455614	2959100
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5424780	1069724	6494504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5424780	1069724	6494504
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	5424780	1069724	6494504
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5278848	609750	5888598
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5288848	609750	5898598
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	5984368	609750	6594118
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	401872	0	401872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27545280	840445	28385725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27545280	840445	28385725
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	27545280	840445	28385725
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7964527	391865	8356392
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7964527	391865	8356392
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7964527	391865	8356392
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3264876	0	3264876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3264876	0	3264876

TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3264876	0	3264876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20400635	162216	20562851
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20400635	162216	20562851
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	20400635	162216	20562851
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4354873	1223197	5578070
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4354873	1223197	5578070
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4354873	1223197	5578070
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3375304	0	3375304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5733035	0	5733035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	0	5733035
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	0	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	674820	0	674820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226028	0	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	0	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	0	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2624760	696900	3321660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2624760	696900	3321660
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	2624760	696900	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4339497	606240	4945737
	08-HIRING OF VEHICLES FOR OFFICE USE	8149991	11000	8160991
	10-POL OF OFFICE VEHICLES	9163877	0	9163877
	13-OFFICE EXPENSES	16623876	1511915	18135791
	16-PUBLICATIONS	313757	206203	519960
	17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	491387	0	491387
	21-SUPPLIES AND MATERIALS	4204216	209826	4414042
	26-ADVERTISING AND PUBLICITY	1139054	0	1139054
	28-PROFESSIONAL SERVICES	13852309	614819	14467128
	47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	415649	3000	418649
	93-ELECTRICITY CHARGES	125845	22165	148010
	TOTAL FOR MH- 2015-ELECTIONS	67858140	3185168	71043308

	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	67858140	3185168	71043308
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1569880	97850	1667730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1569880	97850	1667730
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1569880	97850	1667730
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	464578	240395	704973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	464578	240395	704973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	75445	136598	212043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	136598	222043
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	550023	376993	927016
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4270598	456990	4727588
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4270598	456990	4727588
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4270598	456990	4727588
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3140375	168199	3308574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3140375	168199	3308574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	3140375	168199	3308574

DDO- TEHSILDAR TEHSILDAR BUDHLADA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1451048	20876	1471924	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1451048	20876	1471924	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1451048	20876	1471924	
DDO- TEHSILDAR TEHSILDAR FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	833644	19853	853497	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833644	19853	853497	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	833644	19853	853497	
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	2945314	36997	2982311	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945314	36997	2982311	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2945314	36997	2982311	
DDO- TEHSILDAR TEHSILDAR GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	446020	785220	1231240	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	785220	1231240	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	785220	1231240	
DDO- TEHSILDAR TEHSILDAR JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1740210	143591	1883801	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1740210	143591	1883801	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1740210	143591	1883801	
DDO- TEHSILDAR TEHSILDAR JAITU					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	2571368	52189	2623557	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571368	52189	2623557	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2571368	52189	2623557	

DDO- TEHSILDAR TEHSILDAR JALALABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	4295579	246548	4542127	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4295579	246548	4542127	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4295579	246548	4542127	
DDO- TEHSILDAR TEHSILDAR KHUMANO					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1613147	96714	1709861	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1613147	96714	1709861	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1613147	96714	1709861	
DDO- TEHSILDAR TEHSILDAR MALERKOTLA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1171486	46036	1217522	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1171486	46036	1217522	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	35930	0	35930	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1207416	46036	1253452	
DDO- TEHSILDAR TEHSILDAR MALOUT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	1308700	752100	2060800	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1308700	752100	2060800	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	1308700	752100	2060800	
DDO- TEHSILDAR TEHSILDAR NANGAL					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	04-PENSIONARY CHARGES	3406978	60271	3467249	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406978	60271	3467249	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3406978	60271	3467249	
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

	04-PENSIONARY CHARGES	255640	20164	275804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255640	20164	275804
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	255640	20164	275804
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2104121	82480	2186601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2104121	82480	2186601
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2104121	82480	2186601
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1438000	131000	1569000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1438000	131000	1569000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1438000	131000	1569000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3241268	248665	3489933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3241268	248665	3489933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	544630	0	544630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544630	0	544630
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	3785898	248665	4034563
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	846096	108740	954836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846096	108740	954836
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	846096	108740	954836
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	493656	62647	556303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	493656	62647	556303

DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	493656	62647	556303
04-PENSIONARY CHARGES	4965476	197963	5163439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4965476	197963	5163439
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	4965476	197963	5163439
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2124385	294731	2419116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	294731	2419116
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	294731	2419116
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	848258	119840	968098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	119840	968098
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	119840	968098
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5265965	1567497	6833462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5265965	1567497	6833462
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	5265965	1567497	6833462
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3681174	51481	3732655

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3681174	51481	3732655
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3681174	51481	3732655
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3208966323	531413426	3740379749
	50-OTHER CHARGES	28024179	0	28024179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3236990502	531413426	3768403928
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3236990502	531413426	3768403928
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4052607	1988580	6041187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4052607	1988580	6041187
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	4052607	1988580	6041187
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	87144953006	11627052522	98772005528
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.21825E+11	16738300314	1.38564E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	10099627	1055478	11155105
	11-DOMESTIC TRAVEL EXPENSES	3610	3040	6650
	13-OFFICE EXPENSES	36353	0	36353
	91-MEDICAL REIMBURSEMENT	158788	0	158788
	92-TELEPHONE	7425	825	8250
	93-ELECTRICITY CHARGES	383400	15280	398680
	94-WATER CHARGES	0	3600	3600
	TOTAL FOR MH- 2405-FISHERIES	10689203	1078223	11767426
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	10689203	1078223	11767426
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	57388	133148	190536
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	2352	0	2352
	91-MEDICAL REIMBURSEMENT	412473	260231	672704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672213	393379	1065592
Major Head- 2405-FISHERIES				
	01-SALARIES	6198856	751356	6950212
	13-OFFICE EXPENSES	20864	0	20864
	91-MEDICAL REIMBURSEMENT	137838	0	137838
	92-TELEPHONE	8637	1061	9698
	93-ELECTRICITY CHARGES	147034	6872	153906
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	6523229	759289	7282518
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	7195442	1152668	8348110
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	477822	477822
	04-PENSIONARY CHARGES	0	200000	200000
	28-PROFESSIONAL SERVICES	0	95218	95218
	50-OTHER CHARGES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	264265	0	264265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264265	1373040	1637305
Major Head- 2405-FISHERIES				
	01-SALARIES	4805821	619028	5424849
	11-DOMESTIC TRAVEL EXPENSES	11180	0	11180
	13-OFFICE EXPENSES	19692	10217	29909
	93-ELECTRICITY CHARGES	195553	12250	207803
	TOTAL FOR MH- 2405-FISHERIES	5032246	641495	5673741
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	5296511	2014535	7311046

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1316578	0	1316578
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	16653	0	16653
14-RENT, RATES AND TAXES	63400	0	63400
28-PROFESSIONAL SERVICES	391895	0	391895
50-OTHER CHARGES	0	50000	50000
91-MEDICAL REIMBURSEMENT	3341590	98410	3440000
92-TELEPHONE	3548	1500	5048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5344564	149910	5494474

Major Head- 2405-FISHERIES

01-SALARIES	5720644	648754	6369398
13-OFFICE EXPENSES	15688	5424	21112
14-RENT, RATES AND TAXES	4674	0	4674
91-MEDICAL REIMBURSEMENT	38521	0	38521
92-TELEPHONE	1212	0	1212
93-ELECTRICITY CHARGES	224499	10145	234644
TOTAL FOR MH- 2405-FISHERIES	6005238	664323	6669561
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	11349802	814233	12164035

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	279512	0	279512
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	88275	0	88275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	767787	0	767787

Major Head- 2405-FISHERIES

01-SALARIES	6710540	843066	7553606
13-OFFICE EXPENSES	16562	0	16562

	91-MEDICAL REIMBURSEMENT	16193	0	16193
	93-ELECTRICITY CHARGES	423680	255160	678840
	94-WATER CHARGES	7560	0	7560
TOTAL FOR MH- 2405-FISHERIES		7174535	1098226	8272761
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		7942322	1098226	9040548
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	3770056	371392	4141448
	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	19993	0	19993
	93-ELECTRICITY CHARGES	648023	53738	701761
TOTAL FOR MH- 2405-FISHERIES		4453012	425130	4878142
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		4453012	425130	4878142
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	575904	258477	834381
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	76000	0	76000
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	511542	20015	531557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	511542	20015	531557
	92-TELEPHONE	2791	0	2791
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1666237	278492	1944729
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				

	01-SALARIES	8198586	934100	9132686
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	24920	12470	37390
	91-MEDICAL REIMBURSEMENT	76726	0	76726
	92-TELEPHONE	6195	825	7020
	93-ELECTRICITY CHARGES	760178	78199	838377
TOTAL FOR MH- 2405-FISHERIES		9068425	1025594	10094019
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		10734662	1304086	12038748
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	232403	80168	312571
	04-PENSIONARY CHARGES	218800	22000	240800
	06-SOCIAL ASSISTANCE	0	46299000	46299000
	10-POL OF OFFICE VEHICLES	0	11957	11957
	28-PROFESSIONAL SERVICES	0	131582	131582
	50-OTHER CHARGES	138000	72000	210000
	91-MEDICAL REIMBURSEMENT	57825	13742	71567
	92-TELEPHONE	0	1173	1173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647028	46631622	47278650
Major Head- 2405-FISHERIES				
	01-SALARIES	2663756	361950	3025706
	11-DOMESTIC TRAVEL EXPENSES	1390	0	1390
	13-OFFICE EXPENSES	2915	0	2915
	92-TELEPHONE	6711	702	7413
	93-ELECTRICITY CHARGES	249950	19440	269390
TOTAL FOR MH- 2405-FISHERIES		2924722	382092	3306814
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT		3571750	47013714	50585464
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	2834012	327396	3161408
	13-OFFICE EXPENSES	16548	5600	22148
	92-TELEPHONE	5809	584	6393
	TOTAL FOR MH- 2405-FISHERIES	2856369	333580	3189949
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2982377	333580	3315957
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	2671990	422948	3094938
	13-OFFICE EXPENSES	50209	69189	119398
	50-OTHER CHARGES	2860	800	3660
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	5774	825	6599
	93-ELECTRICITY CHARGES	4570	1220	5790
	TOTAL FOR MH- 2405-FISHERIES	2800264	494982	3295246
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2800264	494982	3295246
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	91-MEDICAL REIMBURSEMENT	10224	29515	39739
	92-TELEPHONE	0	6072	6072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25482	35587	61069
Major Head- 2405-FISHERIES				
	01-SALARIES	10735636	1365330	12100966
	13-OFFICE EXPENSES	20684	0	20684

	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	1028940	66050	1094990
TOTAL FOR MH- 2405-FISHERIES		11850048	1431380	13281428
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		11875530	1466967	13342497
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	1244644	226740	1471384
	13-OFFICE EXPENSES	20000	10000	30000
	50-OTHER CHARGES	4000	500	4500
TOTAL FOR MH- 2405-FISHERIES		1268644	237240	1505884
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1268644	237240	1505884
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	8844016	1720354	10564370
	13-OFFICE EXPENSES	48777	1485	50262
	93-ELECTRICITY CHARGES	414634	27252	441886
TOTAL FOR MH- 2405-FISHERIES		9307427	1749091	11056518
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		9307427	1749091	11056518
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	4072750	567268	4640018
	13-OFFICE EXPENSES	9387	10265	19652
	91-MEDICAL REIMBURSEMENT	16050	3449	19499
	93-ELECTRICITY CHARGES	21929	1322	23251
TOTAL FOR MH- 2405-FISHERIES		4120116	582304	4702420
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4120116	582304	4702420
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	6169962	781401	6951363

	13-OFFICE EXPENSES	19455	1250	20705
	14-RENT, RATES AND TAXES	1295	0	1295
	92-TELEPHONE	2483	293	2776
	93-ELECTRICITY CHARGES	962848	145758	1108606
	94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2405-FISHERIES	7158237	928702	8086939
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	7158237	928702	8086939
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	5262272	713582	5975854
	13-OFFICE EXPENSES	22993	0	22993
	92-TELEPHONE	3888	588	4476
	93-ELECTRICITY CHARGES	736400	194120	930520
	TOTAL FOR MH- 2405-FISHERIES	6025553	908290	6933843
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	6025553	908290	6933843
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	01-SALARIES	4960280	989688	5949968
	11-DOMESTIC TRAVEL EXPENSES	8195	2640	10835
	13-OFFICE EXPENSES	4335	24863	29198
	14-RENT, RATES AND TAXES	1258	0	1258
	92-TELEPHONE	6663	2859	9522
	93-ELECTRICITY CHARGES	499492	148101	647593
	94-WATER CHARGES	6564	2349	8913
	TOTAL FOR MH- 2405-FISHERIES	5486787	1170500	6657287
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	5505787	1170500	6676287
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	26724	0	26724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1026724	0	1026724
Major Head- 2405-FISHERIES				
	01-SALARIES	4441694	465870	4907564
	13-OFFICE EXPENSES	22980	6950	29930
	92-TELEPHONE	8194	943	9137
	93-ELECTRICITY CHARGES	10328	0	10328
	TOTAL FOR MH- 2405-FISHERIES	4483196	473763	4956959
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	5509920	473763	5983683
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	5501488	595052	6096540
	13-OFFICE EXPENSES	3660	0	3660
	92-TELEPHONE	6906	825	7731
	93-ELECTRICITY CHARGES	180790	318040	498830
	TOTAL FOR MH- 2405-FISHERIES	5692844	913917	6606761
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	5692844	913917	6606761
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	3251444	344568	3596012
	11-DOMESTIC TRAVEL EXPENSES	820	0	820
	13-OFFICE EXPENSES	16060	1050	17110
	92-TELEPHONE	5645	702	6347

	93-ELECTRICITY CHARGES	12178	2145	14323
TOTAL FOR MH- 2405-FISHERIES		3286147	348465	3634612
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		3286147	348465	3634612
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1737606	0	1737606
	13-OFFICE EXPENSES	5210	0	5210
	91-MEDICAL REIMBURSEMENT	59701	0	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	224284	146982	371266
TOTAL FOR MH- 2405-FISHERIES		2028853	146982	2175835
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		2028853	146982	2175835
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	22556212	2674694	25230906
	10-POL OF OFFICE VEHICLES	0	3295	3295
	13-OFFICE EXPENSES	156417	505246	661663
	26-ADVERTISING AND PUBLICITY	86234	0	86234
	33-SUBSIDIES	132331000	0	132331000
	91-MEDICAL REIMBURSEMENT	86842	25250	112092
	92-TELEPHONE	12659	1581	14240
	93-ELECTRICITY CHARGES	543976	39776	583752
TOTAL FOR MH- 2405-FISHERIES		155773340	3249842	159023182
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68				
MOHALI SAS NAGAR		155947033	3249842	159196875
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		284825484	67905440	352730924
TOTAL FOR DEPT- FISHERIES		284825484	67905440	352730924

Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	161315340	20594671	181910011
	13-OFFICE EXPENSES	66829	0	66829
	16-PUBLICATIONS	500000	0	500000
	26-ADVERTISING AND PUBLICITY	137303844	9112059	146415903
	28-PROFESSIONAL SERVICES	2585000	0	2585000
	36-GRANTS-IN-AID (NON-SALARY)	4781901801	0	4781901801
	50-OTHER CHARGES	93302029	142000000	235302029
	91-MEDICAL REIMBURSEMENT	940403	238396	1178799
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5177915246	171945126	5349860372
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	5177915246	171945126	5349860372
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	49093490	6419828	55513318
	11-DOMESTIC TRAVEL EXPENSES	0	2600	2600
	13-OFFICE EXPENSES	39025	8112	47137
	91-MEDICAL REIMBURSEMENT	351102	0	351102

	92-TELEPHONE	11607	1203	12810
	93-ELECTRICITY CHARGES	196361	13686	210047
TOTAL FOR MH- 3456-CIVIL SUPPLIES		49691585	6445429	56137014
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		49691585	6445429	56137014
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	45544834	5978509	51523343
	11-DOMESTIC TRAVEL EXPENSES	11560	0	11560
	13-OFFICE EXPENSES	14824	2600	17424
	91-MEDICAL REIMBURSEMENT	369275	21187	390462
	92-TELEPHONE	10585	1179	11764
	93-ELECTRICITY CHARGES	168829	0	168829
TOTAL FOR MH- 3456-CIVIL SUPPLIES		46119907	6003475	52123382
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		46119907	6003475	52123382
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	4985515	2534106	7519621
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4985515	2534106	7519621
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		4985515	2534106	7519621
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4446168	590752	5036920
	13-OFFICE EXPENSES	7800	0	7800
	93-ELECTRICITY CHARGES	12480	0	12480
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4466448	590752	5057200
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		4466448	590752	5057200

DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES

01-SALARIES	3139658	536896	3676554
13-OFFICE EXPENSES	5977	0	5977
93-ELECTRICITY CHARGES	9210	1540	10750
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3154845	538436	3693281
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	3154845	538436	3693281

DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH
Major Head- 3456-CIVIL SUPPLIES

36-GRANTS-IN-AID (NON-SALARY)	1750000	1750000	3500000
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	1750000	3500000
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	1750000	3500000

DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	66669970	8342981	75012951
11-DOMESTIC TRAVEL EXPENSES	10586	0	10586
13-OFFICE EXPENSES	96060	0	96060
50-OTHER CHARGES	0	721716	721716
91-MEDICAL REIMBURSEMENT	1390622	0	1390622
92-TELEPHONE	14543	0	14543
93-ELECTRICITY CHARGES	258481	0	258481
TOTAL FOR MH- 3456-CIVIL SUPPLIES	68440262	9064697	77504959

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		68440262	9064697	77504959
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	379346	15567	394913
	04-PENSIONARY CHARGES	132000	11000	143000
	06-SOCIAL ASSISTANCE	120934500	78469500	199404000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
	10-POL OF OFFICE VEHICLES	6755	0	6755
	11-DOMESTIC TRAVEL EXPENSES	184771	0	184771
	28-PROFESSIONAL SERVICES	84345	146575	230920
	91-MEDICAL REIMBURSEMENT	1559724	606314	2166038
	92-TELEPHONE	110	0	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123281931	79248956	202530887
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		123281931	79248956	202530887
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35785661	4515505	40301166
	13-OFFICE EXPENSES	10784	0	10784
	91-MEDICAL REIMBURSEMENT	75810	29938	105748
	92-TELEPHONE	7561	1123	8684
	93-ELECTRICITY CHARGES	136731	12838	149569
	94-WATER CHARGES	4663	0	4663
TOTAL FOR MH- 3456-CIVIL SUPPLIES		36021210	4559404	40580614
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		36021210	4559404	40580614
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15906215	0	15906215

TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	13-OFFICE EXPENSES	40747	0	40747
	28-PROFESSIONAL SERVICES	1813761	0	1813761
	92-TELEPHONE	889	0	889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1855397	0	1855397
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1855397	0	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	782950	898507	1681457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782950	898507	1681457
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	47659134	6050102	53709236
	13-OFFICE EXPENSES	37487	24265	61752
	91-MEDICAL REIMBURSEMENT	993628	28621	1022249
	92-TELEPHONE	10724	1532	12256
	93-ELECTRICITY CHARGES	131200	4700	135900
TOTAL FOR MH- 3456-CIVIL SUPPLIES		48832173	6109220	54941393
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
		49615123	7007727	56622850
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	427300	0	427300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579698	0	579698
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44801884	5456716	50258600
	11-DOMESTIC TRAVEL EXPENSES	5380	0	5380

	13-OFFICE EXPENSES	65932	600	66532
	91-MEDICAL REIMBURSEMENT	46536	0	46536
	92-TELEPHONE	5445	0	5445
	93-ELECTRICITY CHARGES	233985	0	233985
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45159162	5457316	50616478
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45738860	5457316	51196176
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	519948	64008	583956
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	64008	584663
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	71364570	9408173	80772743
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	361638	35987	397625
	92-TELEPHONE	3534	4712	8246
	93-ELECTRICITY CHARGES	0	52000	52000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71734742	9500872	81235614
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72255397	9564880	81820277
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	63441386	8159721	71601107
	13-OFFICE EXPENSES	25000	0	25000
	26-ADVERTISING AND PUBLICITY	0	5134	5134
	91-MEDICAL REIMBURSEMENT	240701	62736	303437
	92-TELEPHONE	8613	1178	9791
	93-ELECTRICITY CHARGES	54000	0	54000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63769700	8228769	71998469
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63769700	8228769	71998469
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3058955	113583	3172538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3058955	113583	3172538
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	101202693	13095584	114298277
	11-DOMESTIC TRAVEL EXPENSES	25320	0	25320
	13-OFFICE EXPENSES	149286	34144	183430
	91-MEDICAL REIMBURSEMENT	942092	7600	949692
	92-TELEPHONE	4538	820	5358
	93-ELECTRICITY CHARGES	127664	0	127664
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102451593	13138148	115589741
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105510548	13251731	118762279
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	3099393	222416	3321809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3699393	222416	3921809
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	128170489	15747833	143918322
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	598202	0	598202
	93-ELECTRICITY CHARGES	243756	14660	258416
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	129022447	15767493	144789940
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	132721840	15989909	148711749
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366
	04-PENSIONARY CHARGES	100000	0	100000

	91-MEDICAL REIMBURSEMENT	120972	47643	168615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255338	47643	302981
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	255338	47643	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35108165	4885708	39993873
	13-OFFICE EXPENSES	58944	8222	67166
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	338507	0	338507
	92-TELEPHONE	15483	0	15483
	93-ELECTRICITY CHARGES	209798	0	209798
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35736031	4893930	40629961
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	35736031	4893930	40629961
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	345176	443166	788342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345176	443166	788342
Major Head- 3456-CIVIL SUPPLIES				
	92-TELEPHONE	1123	0	1123
	93-ELECTRICITY CHARGES	12683	0	12683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	358982	443166	802148
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	21250	0	21250
	91-MEDICAL REIMBURSEMENT	134285	0	134285
	92-TELEPHONE	1181	0	1181
	93-ELECTRICITY CHARGES	7245	0	7245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	57608329	8117004	65725333
	13-OFFICE EXPENSES	34111	0	34111
	91-MEDICAL REIMBURSEMENT	29438	0	29438
	92-TELEPHONE	11443	0	11443
	93-ELECTRICITY CHARGES	53950	0	53950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57737271	8117004	65854275
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	57901232	8117004	66018236
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	359853	211250	571103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359853	211250	571103
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	60806250	7700174	68506424
	11-DOMESTIC TRAVEL EXPENSES	2700	0	2700
	13-OFFICE EXPENSES	58913	42998	101911
	91-MEDICAL REIMBURSEMENT	589894	83498	673392
	93-ELECTRICITY CHARGES	183590	0	183590
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61641347	7826670	69468017
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	62001200	8037920	70039120
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	2004642	1354474	3359116
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2004642	1354474	3359116
	01-SALARIES	132765516	17211144	149976660
	13-OFFICE EXPENSES	25676	950	26626
	91-MEDICAL REIMBURSEMENT	763314	88116	851430
	92-TELEPHONE	11151	1437	12588
	93-ELECTRICITY CHARGES	221652	14532	236184
	94-WATER CHARGES	9877	0	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	133797186	17316179	151113365
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	135801828	18670653	154472481
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	33453156	4137900	37591056
	13-OFFICE EXPENSES	41186	5000	46186
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	28008	25993	54001
	92-TELEPHONE	13775	0	13775
	93-ELECTRICITY CHARGES	85850	0	85850
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33627109	4168893	37796002
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	33627109	4168893	37796002
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1400696	453049	1853745
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	453049	2253745

	01-SALARIES	124061975	15989011	140050986
	11-DOMESTIC TRAVEL EXPENSES	0	3600	3600
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	331189	103763	434952
	92-TELEPHONE	9720	770	10490
	93-ELECTRICITY CHARGES	331535	10649	342184
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124747419	16107793	140855212
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		126548115	16560842	143108957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	52833	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52833	52833
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	43975017	5535613	49510630
	13-OFFICE EXPENSES	39571	3300	42871
	91-MEDICAL REIMBURSEMENT	147273	178507	325780
	93-ELECTRICITY CHARGES	143718	9556	153274
	94-WATER CHARGES	2975	0	2975
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	44308554	5726976	50035530
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		44308554	5779809	50088363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1098046	972723	2070769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098046	972723	2070769
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	101841944	12887000	114728944
	11-DOMESTIC TRAVEL EXPENSES	25970	8440	34410
	13-OFFICE EXPENSES	128623	66576	195199

	91-MEDICAL REIMBURSEMENT	703133	162882	866015
	92-TELEPHONE	32256	2404	34660
	93-ELECTRICITY CHARGES	304181	30381	334562
TOTAL FOR MH- 3456-CIVIL SUPPLIES		103036107	13157683	116193790
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		104134153	14130406	118264559
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1315423	87532	1402955
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1315423	87532	1402955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241339	0	241339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	31293072	4028700	35321772
	13-OFFICE EXPENSES	12035	0	12035
	26-ADVERTISING AND PUBLICITY	9804	0	9804
	91-MEDICAL REIMBURSEMENT	375940	26301	402241
	93-ELECTRICITY CHARGES	120441	11371	131812
TOTAL FOR MH- 3456-CIVIL SUPPLIES		31811292	4066372	35877664
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		33368054	4153904	37521958
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	32253190	7841780	40094970
	02-WAGES	33356490	8480914	41837404
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97516	0	97516
	10-POL OF OFFICE VEHICLES	396636	44384	441020
	11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
	13-OFFICE EXPENSES	77264	0	77264
	21-SUPPLIES AND MATERIALS	1563814	956818	2520632

	26-ADVERTISING AND PUBLICITY	0	14178	14178
	33-SUBSIDIES	10522000	0	10522000
	50-OTHER CHARGES	637630	52068	689698
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	15284	0	15284
	93-ELECTRICITY CHARGES	615906	0	615906
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	80810110	17390142	98200252
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	80810110	17390142	98200252
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1702800	163400	1866200
	91-MEDICAL REIMBURSEMENT	52269	49973	102242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1755069	213373	1968442
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1755069	213373	1968442
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	25590184	3055394	28645578
	13-OFFICE EXPENSES	9472	1060	10532
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	238493	64080	302573
	92-TELEPHONE	4686	586	5272
	93-ELECTRICITY CHARGES	50538	3070	53608
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25900131	3124190	29024321
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25900131	3124190	29024321
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7842827	940881	8783708
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	25352	0	25352
	93-ELECTRICITY CHARGES	15934	0	15934

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7894113	945881	8839994
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7894113	945881	8839994
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	28421316	4179387	32600703
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52889	0	52889
	10-POL OF OFFICE VEHICLES	96301	15000	111301
	11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
	13-OFFICE EXPENSES	718485	1964843	2683328
	14-RENT, RATES AND TAXES	212943	0	212943
	26-ADVERTISING AND PUBLICITY	9010	0	9010
	28-PROFESSIONAL SERVICES	1883369	318687	2202056
	91-MEDICAL REIMBURSEMENT	35613	0	35613
	92-TELEPHONE	31152	3456	34608
	93-ELECTRICITY CHARGES	480604	46090	526694
	94-WATER CHARGES	39459	6790	46249
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	32259446	6534253	38793699
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
		32656570	6534253	39190823
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5895489	879517	6775006
	13-OFFICE EXPENSES	50092	10000	60092
	28-PROFESSIONAL SERVICES	148060	14855	162915
	92-TELEPHONE	7451	740	8191

	93-ELECTRICITY CHARGES	36950	0	36950
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6138042	905112	7043154
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		6138042	905112	7043154
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9380764	1127327	10508091
	11-DOMESTIC TRAVEL EXPENSES	48981	0	48981
	13-OFFICE EXPENSES	210787	15314	226101
	28-PROFESSIONAL SERVICES	215756	35100	250856
	92-TELEPHONE	13054	0	13054
	93-ELECTRICITY CHARGES	146210	4930	151140
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10015552	1182671	11198223
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		10015552	1182671	11198223
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8536163	1022925	9559088
	11-DOMESTIC TRAVEL EXPENSES	38030	0	38030
	13-OFFICE EXPENSES	51550	19815	71365
	28-PROFESSIONAL SERVICES	232397	20103	252500
	92-TELEPHONE	4912	584	5496
	93-ELECTRICITY CHARGES	63893	10725	74618
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8926945	1074152	10001097
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		8926945	1074152	10001097
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	12964747	1325483	14290230
	13-OFFICE EXPENSES	156682	15000	171682
	28-PROFESSIONAL SERVICES	285560	35695	321255

	91-MEDICAL REIMBURSEMENT	0	83816	83816
	92-TELEPHONE	9415	945	10360
	93-ELECTRICITY CHARGES	33240	0	33240
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13449644	1460939	14910583
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13449644	1460939	14910583
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	18771573	1261378	20032951
	11-DOMESTIC TRAVEL EXPENSES	24705	0	24705
	13-OFFICE EXPENSES	91994	88328	180322
	28-PROFESSIONAL SERVICES	250720	32420	283140
	92-TELEPHONE	13099	1572	14671
	93-ELECTRICITY CHARGES	118614	28579	147193
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19270705	1412277	20682982
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19270705	1412277	20682982
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7577496	982481	8559977
	13-OFFICE EXPENSES	51870	3590	55460
	28-PROFESSIONAL SERVICES	0	47770	47770
	92-TELEPHONE	10601	5067	15668
	93-ELECTRICITY CHARGES	44930	13470	58400
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7684897	1052378	8737275
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		7684897	1052378	8737275
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8352466	1039323	9391789

	13-OFFICE EXPENSES	122450	0	122450
	28-PROFESSIONAL SERVICES	427741	53542	481283
	91-MEDICAL REIMBURSEMENT	272824	44118	316942
	92-TELEPHONE	8409	943	9352
	93-ELECTRICITY CHARGES	71343	2800	74143
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9255233	1140726	10395959
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		9255233	1140726	10395959
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7604820	898525	8503345
	11-DOMESTIC TRAVEL EXPENSES	33242	0	33242
	13-OFFICE EXPENSES	41800	0	41800
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	693368	86671	780039
	91-MEDICAL REIMBURSEMENT	0	14995	14995
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	50894	14818	65712
	94-WATER CHARGES	2082	0	2082
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8437374	1015009	9452383
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		8437374	1015009	9452383
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6616865	892801	7509666
	13-OFFICE EXPENSES	44532	740	45272
	28-PROFESSIONAL SERVICES	583514	61073	644587
	91-MEDICAL REIMBURSEMENT	13419	0	13419
	93-ELECTRICITY CHARGES	35206	449	35655
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7293536	955063	8248599

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		7293536	955063	8248599
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10357714	1041014	11398728
	13-OFFICE EXPENSES	135300	16447	151747
	28-PROFESSIONAL SERVICES	285514	35695	321209
	92-TELEPHONE	10719	1073	11792
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10789247	1094229	11883476
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		10789247	1094229	11883476
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5933124	675136	6608260
	13-OFFICE EXPENSES	90088	18850	108938
	28-PROFESSIONAL SERVICES	531237	66037	597274
	92-TELEPHONE	10463	0	10463
	93-ELECTRICITY CHARGES	96940	4040	100980
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6661852	764063	7425915
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		6661852	764063	7425915
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7209227	922774	8132001
	13-OFFICE EXPENSES	94188	0	94188
	28-PROFESSIONAL SERVICES	632899	79315	712214
	92-TELEPHONE	12314	0	12314

	93-ELECTRICITY CHARGES	72140	2786	74926
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8020768	1004875	9025643
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR				
ROPAR		8219473	1004875	9224348
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10047860	1164094	11211954
	11-DOMESTIC TRAVEL EXPENSES	3248	0	3248
	13-OFFICE EXPENSES	59465	18190	77655
	28-PROFESSIONAL SERVICES	259524	0	259524
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	9352	0	9352
	93-ELECTRICITY CHARGES	80000	24214	104214
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10533999	1206498	11740497
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM,				
SANGRUR SANGRUR		10533999	1206498	11740497
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7343000	874405	8217405
	11-DOMESTIC TRAVEL EXPENSES	4984	0	4984
	13-OFFICE EXPENSES	176954	10000	186954
	28-PROFESSIONAL SERVICES	239110	35695	274805
	91-MEDICAL REIMBURSEMENT	39423	0	39423
	92-TELEPHONE	10246	0	10246
	93-ELECTRICITY CHARGES	251621	0	251621
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8065338	920100	8985438
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM,				
FEROZEPUR FEROZEPUR		8065338	920100	8985438
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	9696832	979637	10676469
	11-DOMESTIC TRAVEL EXPENSES	23426	7508	30934
	13-OFFICE EXPENSES	143876	47275	191151
	28-PROFESSIONAL SERVICES	432223	65656	497879
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	15025	2157	17182
	93-ELECTRICITY CHARGES	76836	30000	106836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10408018	1132233	11540251
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		10408018	1132233	11540251
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7759652	1084775	8844427
	13-OFFICE EXPENSES	95180	0	95180
	28-PROFESSIONAL SERVICES	204376	18924	223300
	92-TELEPHONE	8680	825	9505
	93-ELECTRICITY CHARGES	113710	5200	118910
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8181598	1109724	9291322
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		8181598	1109724	9291322
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9675382	1039483	10714865
	13-OFFICE EXPENSES	74328	15000	89328
	28-PROFESSIONAL SERVICES	226171	35695	261866
	91-MEDICAL REIMBURSEMENT	172419	0	172419
	92-TELEPHONE	6361	702	7063
	93-ELECTRICITY CHARGES	177662	0	177662
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10332323	1090880	11423203

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		10332323	1090880	11423203
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4839393	819445	5658838
	13-OFFICE EXPENSES	14019	34312	48331
	28-PROFESSIONAL SERVICES	278952	0	278952
	91-MEDICAL REIMBURSEMENT	0	33967	33967
	92-TELEPHONE	9186	0	9186
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5141550	887724	6029274
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		5141550	887724	6029274
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17970	0	17970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	0	17970
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8537894	1007331	9545225
	13-OFFICE EXPENSES	35480	3450	38930
	91-MEDICAL REIMBURSEMENT	59911	0	59911
	92-TELEPHONE	7339	809	8148
	93-ELECTRICITY CHARGES	60890	2700	63590
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8701514	1014290	9715804
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		8719484	1014290	9733774
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3884969	382554	4267523
	13-OFFICE EXPENSES	122275	1500	123775
	28-PROFESSIONAL SERVICES	60681	35695	96376

	92-TELEPHONE	3655	0	3655
	93-ELECTRICITY CHARGES	8352	0	8352
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4079932	419749	4499681
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		4079932	419749	4499681
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5590442	414493	6004935
	13-OFFICE EXPENSES	150691	0	150691
	28-PROFESSIONAL SERVICES	257902	32440	290342
	92-TELEPHONE	12634	584	13218
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6011669	447517	6459186
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		6011669	447517	6459186
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6904803	803287	7708090
	13-OFFICE EXPENSES	71608	11050	82658
	28-PROFESSIONAL SERVICES	280315	30506	310821
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	9601	1178	10779
	93-ELECTRICITY CHARGES	38420	520	38940
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7319991	846541	8166532
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		7319991	846541	8166532
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		7846323346	477529472	8323852818
TOTAL FOR DEPT- FOOD AND SUPPLIES		7846323346	477529472	8323852818
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	65702012	14100598	79802610
02-WAGES	43367800	8483096	51850896
09-REPAIR AND MAINTENANCE OF STAFF CARS	8046	18636	26682
10-POL OF OFFICE VEHICLES	350436	33588	384024
11-DOMESTIC TRAVEL EXPENSES	115554	125936	241490
13-OFFICE EXPENSES	97544	29910	127454
21-SUPPLIES AND MATERIALS	3677442	531382	4208824
33-SUBSIDIES	6475416	0	6475416
50-OTHER CHARGES	168954	177588	346542
91-MEDICAL REIMBURSEMENT	319024	0	319024
92-TELEPHONE	34542	6922	41464
93-ELECTRICITY CHARGES	3540880	19820	3560700
94-WATER CHARGES	23842	0	23842
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	123881492	23527476	147408968
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	123881492	23527476	147408968

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	544348	0	544348
02-WAGES	2362648	297480	2660128
21-SUPPLIES AND MATERIALS	2846780	75450	2922230
27-MINOR WORKS	316472	554600	871072
28-PROFESSIONAL SERVICES	38683776	5883460	44567236
92-TELEPHONE	1359174	9694	1368868
93-ELECTRICITY CHARGES	12067420	1181478	13248898
94-WATER CHARGES	214358	72200	286558
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58394976	8074362	66469338
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	58394976	8074362	66469338

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	4804196	635414	5439610
	02-WAGES	464864	58108	522972
	13-OFFICE EXPENSES	219936	950490	1170426
	50-OTHER CHARGES	2148132	554718	2702850
	91-MEDICAL REIMBURSEMENT	44252	0	44252
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7681380	2198730	9880110
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	7681380	2198730	9880110
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	20330388	2603900	22934288
	02-WAGES	280896	35392	316288
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25588	0	25588
	10-POL OF OFFICE VEHICLES	460384	0	460384
	11-DOMESTIC TRAVEL EXPENSES	58472	0	58472
	13-OFFICE EXPENSES	156292	0	156292
	21-SUPPLIES AND MATERIALS	59100	0	59100
	91-MEDICAL REIMBURSEMENT	109774	0	109774
	92-TELEPHONE	18862	0	18862
	93-ELECTRICITY CHARGES	295932	0	295932
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	21795688	2639292	24434980
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	21813088	2639292	24452380
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	55913796	12574996	68488792
	02-WAGES	64780802	15932892	80713694

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	159982	0	159982
	10-POL OF OFFICE VEHICLES	975344	182924	1158268
	11-DOMESTIC TRAVEL EXPENSES	128474	61764	190238
	13-OFFICE EXPENSES	249524	0	249524
	21-SUPPLIES AND MATERIALS	7336482	765988	8102470
	26-ADVERTISING AND PUBLICITY	0	79244	79244
	33-SUBSIDIES	19965636	0	19965636
	50-OTHER CHARGES	396278	280084	676362
	91-MEDICAL REIMBURSEMENT	402340	285614	687954
	92-TELEPHONE	21130	20726	41856
	93-ELECTRICITY CHARGES	1062292	37720	1100012
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	151392080	30221952	181614032
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	151392080	30221952	181614032
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	20419642	1963564	22383206
	02-WAGES	940796	110336	1051132
	10-POL OF OFFICE VEHICLES	250436	68330	318766
	11-DOMESTIC TRAVEL EXPENSES	58484	700	59184
	13-OFFICE EXPENSES	105418	19990	125408
	91-MEDICAL REIMBURSEMENT	376896	0	376896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	22151672	2162920	24314592
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	22151672	2162920	24314592
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	571619	7165	578784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	571619	7165	578784
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	62631766	12170442	74802208

	02-WAGES	39803412	9452952	49256364
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99956	0	99956
	10-POL OF OFFICE VEHICLES	675180	57372	732552
	11-DOMESTIC TRAVEL EXPENSES	39056	3820	42876
	13-OFFICE EXPENSES	99278	0	99278
	21-SUPPLIES AND MATERIALS	8576952	3880	8580832
	33-SUBSIDIES	6395188	971640	7366828
	50-OTHER CHARGES	1526386	882040	2408426
	91-MEDICAL REIMBURSEMENT	198842	0	198842
	92-TELEPHONE	32382	6226	38608
	93-ELECTRICITY CHARGES	465216	350372	815588
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	120543614	23898744	144442358
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	121115233	23905909	145021142
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	36763860	4405218	41169078
	02-WAGES	11312386	2058918	13371304
	10-POL OF OFFICE VEHICLES	91326	0	91326
	11-DOMESTIC TRAVEL EXPENSES	39432	0	39432
	13-OFFICE EXPENSES	39700	0	39700
	21-SUPPLIES AND MATERIALS	38219436	0	38219436
	28-PROFESSIONAL SERVICES	3319056	328120	3647176
	50-OTHER CHARGES	5764450	58604	5823054
	92-TELEPHONE	23598	0	23598
	93-ELECTRICITY CHARGES	5712568	0	5712568
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	101285812	6850860	108136672
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	101285812	6850860	108136672
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483
	TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	632909	0	632909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	87375284	11552070	98927354
	02-WAGES	53190262	8260014	61450276
	10-POL OF OFFICE VEHICLES	356408	161860	518268
	11-DOMESTIC TRAVEL EXPENSES	20792	3120	23912
	13-OFFICE EXPENSES	872102	406390	1278492
	21-SUPPLIES AND MATERIALS	11332910	3867478	15200388
	26-ADVERTISING AND PUBLICITY	2388	0	2388
	33-SUBSIDIES	3760854	179624	3940478
	50-OTHER CHARGES	299892	59980	359872
	91-MEDICAL REIMBURSEMENT	294810	0	294810
	92-TELEPHONE	13182	2028	15210
	93-ELECTRICITY CHARGES	1374662	794660	2169322
	94-WATER CHARGES	23964	0	23964
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	158917510	25287224	184204734
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	159550419	25287224	184837643
DDO- DISTRICT FOREST OFFICER FEROREPUR FEROREPUR				

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	96987428	13595120	110582548
02-WAGES	75409330	12129628	87538958
10-POL OF OFFICE VEHICLES	140656	0	140656
11-DOMESTIC TRAVEL EXPENSES	4380	13400	17780
21-SUPPLIES AND MATERIALS	7719286	4262480	11981766
33-SUBSIDIES	2285840	0	2285840
50-OTHER CHARGES	103580	1171240	1274820
91-MEDICAL REIMBURSEMENT	2964794	0	2964794
93-ELECTRICITY CHARGES	665940	0	665940

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186281234	31171868	217453102
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	186281234	31171868	217453102

DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	119169	0	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	82249202	10784044	93033246
02-WAGES	58182306	8841314	67023620
10-POL OF OFFICE VEHICLES	588322	0	588322
11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
13-OFFICE EXPENSES	19800	0	19800
21-SUPPLIES AND MATERIALS	5180390	816000	5996390
33-SUBSIDIES	8298246	0	8298246
50-OTHER CHARGES	1234186	431122	1665308
91-MEDICAL REIMBURSEMENT	395152	0	395152
92-TELEPHONE	21398	6148	27546
93-ELECTRICITY CHARGES	728860	0	728860

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	156926438	20878628	177805066
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	157045607	20878628	177924235

DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	880648	0	880648
02-WAGES	10245008	0	10245008
10-POL OF OFFICE VEHICLES	84788	0	84788
13-OFFICE EXPENSES	34510	0	34510
21-SUPPLIES AND MATERIALS	89998	0	89998
92-TELEPHONE	3100	0	3100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052

DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	351097	194703	545800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351097	194703	545800

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	114214932	14841772	129056704
02-WAGES	56067514	9424144	65491658
09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	0	80258
10-POL OF OFFICE VEHICLES	554120	34158	588278
11-DOMESTIC TRAVEL EXPENSES	41892	36930	78822
13-OFFICE EXPENSES	59140	0	59140
21-SUPPLIES AND MATERIALS	2115234	761918	2877152
28-PROFESSIONAL SERVICES	12664364	885024	13549388
33-SUBSIDIES	13211882	0	13211882
50-OTHER CHARGES	514412	0	514412
91-MEDICAL REIMBURSEMENT	457540	0	457540
93-ELECTRICITY CHARGES	1617940	74440	1692380
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	201599228	26058386	227657614
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	201950325	26253089	228203414

DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23385	63978	87363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	63978	87363
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	34192106	4572600	38764706
	02-WAGES	22274586	2879148	25153734
	10-POL OF OFFICE VEHICLES	73820	0	73820
	11-DOMESTIC TRAVEL EXPENSES	12900	0	12900
	13-OFFICE EXPENSES	39590	16700	56290
	21-SUPPLIES AND MATERIALS	1227712	42804	1270516
	33-SUBSIDIES	3189268	494100	3683368
	50-OTHER CHARGES	106452	0	106452
	91-MEDICAL REIMBURSEMENT	986938	0	986938
	93-ELECTRICITY CHARGES	310760	49094	359854
	94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		62417732	8054446	70472178
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		62441117	8118424	70559541
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980
	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16861732	3878608	20740340

	02-WAGES	7293122	2549568	9842690
	10-POL OF OFFICE VEHICLES	437342	110604	547946
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	372612	31612	404224
	21-SUPPLIES AND MATERIALS	1395162	13252	1408414
	50-OTHER CHARGES	160844	0	160844
	91-MEDICAL REIMBURSEMENT	105510	0	105510
	92-TELEPHONE	11726	2358	14084
	93-ELECTRICITY CHARGES	257122	24996	282118
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	26904452	6610998	33515450
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	26904452	6610998	33515450
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	37737950	3935960	41673910
	02-WAGES	13432210	2290952	15723162
	10-POL OF OFFICE VEHICLES	249916	45574	295490
	11-DOMESTIC TRAVEL EXPENSES	18660	0	18660
	13-OFFICE EXPENSES	823534	7994	831528
	17-HOSPITALITY AND ENTERTAINMENT	11910	0	11910
	21-SUPPLIES AND MATERIALS	1573820	113044	1686864
	26-ADVERTISING AND PUBLICITY	56590	0	56590
	27-MINOR WORKS	20000	0	20000
	28-PROFESSIONAL SERVICES	0	75994	75994
	50-OTHER CHARGES	73400	0	73400
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	13808	1886	15694
	93-ELECTRICITY CHARGES	758622	18946	777568
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	55024282	6490350	61514632
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	55024282	6490350	61514632
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				

Major Head- 2406-FORESTRY AND WILD LIFE

	01-SALARIES	29705704	3738600	33444304
	02-WAGES	11268580	1350102	12618682
	10-POL OF OFFICE VEHICLES	512988	40536	553524
	11-DOMESTIC TRAVEL EXPENSES	31568	0	31568
	13-OFFICE EXPENSES	53030	0	53030
	21-SUPPLIES AND MATERIALS	20904	0	20904
	50-OTHER CHARGES	1361412	0	1361412
	92-TELEPHONE	12812	1648	14460
	93-ELECTRICITY CHARGES	303930	52040	355970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43270928	5182926	48453854
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	43270928	5182926	48453854

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586

Major Head- 2406-FORESTRY AND WILD LIFE

	01-SALARIES	119441842	13596438	133038280
	02-WAGES	59417724	8905458	68323182
	10-POL OF OFFICE VEHICLES	390976	0	390976
	11-DOMESTIC TRAVEL EXPENSES	9920	0	9920
	21-SUPPLIES AND MATERIALS	1425440	7518150	8943590
	33-SUBSIDIES	11995546	0	11995546
	50-OTHER CHARGES	550274	127332	677606
	91-MEDICAL REIMBURSEMENT	874190	0	874190
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	823480	0	823480
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	194941466	30147378	225088844

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR		195632052	30147378	225779430
ROPAR				
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	26822	0	26822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	25814592	3288720	29103312
	02-WAGES	8975526	1603046	10578572
	10-POL OF OFFICE VEHICLES	733688	0	733688
	11-DOMESTIC TRAVEL EXPENSES	10540	0	10540
	13-OFFICE EXPENSES	483500	155150	638650
	21-SUPPLIES AND MATERIALS	238986	56878	295864
	91-MEDICAL REIMBURSEMENT	48592	0	48592
	92-TELEPHONE	24074	3074	27148
	93-ELECTRICITY CHARGES	310286	25800	336086
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		36639784	5132668	41772452
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR				
HOSHIARPUR		36676606	5132668	41809274
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328
	93-ELECTRICITY CHARGES	21100	0	21100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16235072	0	16235072
	10-POL OF OFFICE VEHICLES	12124	0	12124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41918988	4078292	45997280
	02-WAGES	13311704	1860646	15172350
	10-POL OF OFFICE VEHICLES	113074	59578	172652
	11-DOMESTIC TRAVEL EXPENSES	126826	11198	138024
	13-OFFICE EXPENSES	321156	100496	421652
	21-SUPPLIES AND MATERIALS	3072590	538600	3611190
	50-OTHER CHARGES	48160	0	48160
	91-MEDICAL REIMBURSEMENT	164770	0	164770
	92-TELEPHONE	13416	1386	14802

	93-ELECTRICITY CHARGES	346686	26620	373306
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59437370	6676816	66114186
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	59437370	6676816	66114186
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22789234	0	22789234
	02-WAGES	4054704	0	4054704
	10-POL OF OFFICE VEHICLES	114984	0	114984
	11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
	13-OFFICE EXPENSES	34400	0	34400
	21-SUPPLIES AND MATERIALS	176390	0	176390
	26-ADVERTISING AND PUBLICITY	5740	0	5740
	91-MEDICAL REIMBURSEMENT	247054	0	247054
	92-TELEPHONE	4716	0	4716
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	68175160	17029066	85204226
	02-WAGES	48273374	9654962	57928336
	10-POL OF OFFICE VEHICLES	399290	59520	458810
	11-DOMESTIC TRAVEL EXPENSES	42926	0	42926
	13-OFFICE EXPENSES	0	58810	58810
	21-SUPPLIES AND MATERIALS	6282376	1563662	7846038
	33-SUBSIDIES	3559248	0	3559248
	50-OTHER CHARGES	1533924	499636	2033560
	91-MEDICAL REIMBURSEMENT	141588	0	141588
	93-ELECTRICITY CHARGES	607640	404960	1012600
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	129015526	29270616	158286142
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	129015526	29270616	158286142

DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	76116076	9506506	85622582
02-WAGES	69797710	10248144	80045854
10-POL OF OFFICE VEHICLES	679430	119666	799096
11-DOMESTIC TRAVEL EXPENSES	12800	0	12800
14-RENT, RATES AND TAXES	400000	0	400000
21-SUPPLIES AND MATERIALS	6661976	835420	7497396
28-PROFESSIONAL SERVICES	4732996	5830590	10563586
33-SUBSIDIES	32433720	0	32433720
50-OTHER CHARGES	3846040	190214	4036254
91-MEDICAL REIMBURSEMENT	595388	0	595388
92-TELEPHONE	11988	1428	13416
93-ELECTRICITY CHARGES	920214	54452	974666

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	196208338	26786420	222994758
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	196419203	26786420	223205623

DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	490228	6311	496539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490228	6311	496539

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	72459662	9543630	82003292
02-WAGES	50320248	8409310	58729558
10-POL OF OFFICE VEHICLES	159074	64716	223790
11-DOMESTIC TRAVEL EXPENSES	20680	0	20680
13-OFFICE EXPENSES	26460	0	26460
21-SUPPLIES AND MATERIALS	3149184	1069982	4219166

	33-SUBSIDIES	4004900	360966	4365866
	50-OTHER CHARGES	792392	1148692	1941084
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	8020	0	8020
	93-ELECTRICITY CHARGES	3249440	104104	3353544
	94-WATER CHARGES	11970	0	11970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134366030	20701400	155067430
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	134856258	20707711	155563969
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	61733610	8173392	69907002
	02-WAGES	63668656	8838008	72506664
	10-POL OF OFFICE VEHICLES	323200	0	323200
	11-DOMESTIC TRAVEL EXPENSES	33440	13960	47400
	13-OFFICE EXPENSES	57800	4000	61800
	21-SUPPLIES AND MATERIALS	5794872	1765552	7560424
	33-SUBSIDIES	45613316	314536	45927852
	50-OTHER CHARGES	1935678	12000	1947678
	91-MEDICAL REIMBURSEMENT	490420	20474	510894
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	787464	0	787464
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	180448456	19141922	199590378
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	180537870	19141922	199679792
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662

	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24201106	0	24201106
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032

	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	92536286	12220814	104757100
	02-WAGES	86058562	14015076	100073638
	10-POL OF OFFICE VEHICLES	659562	314636	974198
	11-DOMESTIC TRAVEL EXPENSES	39740	0	39740
	21-SUPPLIES AND MATERIALS	3288582	2129354	5417936
	33-SUBSIDIES	5134118	730044	5864162
	50-OTHER CHARGES	748470	607594	1356064
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	92-TELEPHONE	6098	0	6098
	93-ELECTRICITY CHARGES	706280	0	706280
	94-WATER CHARGES	33298	0	33298
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	189806460	30017518	219823978
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	189889541	30017518	219907059
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9015470	1404556	10420026

	02-WAGES	2319140	419884	2739024
	10-POL OF OFFICE VEHICLES	85498	23984	109482
	11-DOMESTIC TRAVEL EXPENSES	54012	0	54012
	13-OFFICE EXPENSES	45022	0	45022
	21-SUPPLIES AND MATERIALS	1150406	131540	1281946
	27-MINOR WORKS	74984	9620	84604
	50-OTHER CHARGES	2265242	835500	3100742
	92-TELEPHONE	24618	2406	27024
	93-ELECTRICITY CHARGES	240460	0	240460
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15274852	2827490	18102342
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	15274852	2827490	18102342
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	43994268	5667900	49662168
	02-WAGES	16051750	1860288	17912038
	10-POL OF OFFICE VEHICLES	184464	22460	206924
	11-DOMESTIC TRAVEL EXPENSES	4280	1100	5380
	13-OFFICE EXPENSES	195236	67630	262866
	21-SUPPLIES AND MATERIALS	4528888	0	4528888
	91-MEDICAL REIMBURSEMENT	1201754	0	1201754
	93-ELECTRICITY CHARGES	2837444	0	2837444
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	68998084	7619378	76617462
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	68998084	7619378	76617462
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	692741	567372	1260113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	692741	567372	1260113
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958

	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91773923	567372	92341295
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	144000	18000	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	18000	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	1079840	138592	1218432
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1079840	138592	1218432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1223840	156592	1380432
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	3613650383	408626889	4022277272
	TOTAL FOR DEPT- FORESTS	3613650383	408626889	4022277272
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	52247516	7055687	59303203
	08-HIRING OF VEHICLES FOR OFFICE USE	2563500	0	2563500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119818	0	119818
	10-POL OF OFFICE VEHICLES	340957	0	340957
	11-DOMESTIC TRAVEL EXPENSES	11000	10200	21200
	13-OFFICE EXPENSES	1250832	401858	1652690
	17-HOSPITALITY AND ENTERTAINMENT	355754	11246	367000

	91-MEDICAL REIMBURSEMENT	218063	50755	268818
	92-TELEPHONE	56965	0	56965
	93-ELECTRICITY CHARGES	1202990	7020	1210010
	94-WATER CHARGES	2320	0	2320
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58369715	7536766	65906481
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	58369715	7536766	65906481
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	69256733	9017030	78273763
	08-HIRING OF VEHICLES FOR OFFICE USE	855000	90000	945000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119566	0	119566
	10-POL OF OFFICE VEHICLES	666174	134544	800718
	11-DOMESTIC TRAVEL EXPENSES	87954	0	87954
	13-OFFICE EXPENSES	461789	90235	552024
	17-HOSPITALITY AND ENTERTAINMENT	76195	13580	89775
	30-OTHER CONTRACTUAL SERVICES	853750	0	853750
	50-OTHER CHARGES	3793500	0	3793500
	91-MEDICAL REIMBURSEMENT	493136	0	493136
	92-TELEPHONE	54864	0	54864
	93-ELECTRICITY CHARGES	944249	151925	1096174
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77662910	9497314	87160224
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	77662910	9497314	87160224
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	29712782	3747153	33459935
	08-HIRING OF VEHICLES FOR OFFICE USE	165564	325720	491284
	09-REPAIR AND MAINTENANCE OF STAFF CARS	216771	10670	227441
	10-POL OF OFFICE VEHICLES	779829	21457	801286

	11-DOMESTIC TRAVEL EXPENSES	86078	18428	104506
	13-OFFICE EXPENSES	1419424	255508	1674932
	17-HOSPITALITY AND ENTERTAINMENT	286547	0	286547
	21-SUPPLIES AND MATERIALS	104504	0	104504
	26-ADVERTISING AND PUBLICITY	14338	0	14338
	28-PROFESSIONAL SERVICES	9702030	1178231	10880261
	91-MEDICAL REIMBURSEMENT	234444	19510	253954
	92-TELEPHONE	40412	6326	46738
	93-ELECTRICITY CHARGES	1002822	64772	1067594
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43765545	5647775	49413320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	732306	761186	1493492
	02-WAGES	11552	10900	22452
	14-RENT, RATES AND TAXES	0	33900	33900
	28-PROFESSIONAL SERVICES	193482	260278	453760
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1845049	14713	1859762
	94-WATER CHARGES	233	233	466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2982622	1081210	4063832
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		46748167	6728985	53477152
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	104109899	13240313	117350212
	08-HIRING OF VEHICLES FOR OFFICE USE	4143151	726673	4869824
	09-REPAIR AND MAINTENANCE OF STAFF CARS	313632	77983	391615
	10-POL OF OFFICE VEHICLES	709820	125266	835086
	11-DOMESTIC TRAVEL EXPENSES	210364	6900	217264
	13-OFFICE EXPENSES	1170825	149919	1320744
	17-HOSPITALITY AND ENTERTAINMENT	594932	126071	721003

	21-SUPPLIES AND MATERIALS	12796	0	12796
	26-ADVERTISING AND PUBLICITY	1492	0	1492
	30-OTHER CONTRACTUAL SERVICES	560000	0	560000
	50-OTHER CHARGES	2313000	1176000	3489000
	91-MEDICAL REIMBURSEMENT	666972	0	666972
	92-TELEPHONE	125889	13474	139363
	93-ELECTRICITY CHARGES	3651513	290270	3941783
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	118584285	15932869	134517154
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	118584285	15932869	134517154
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4387080	479026	4866106
	10-POL OF OFFICE VEHICLES	45760	0	45760
	13-OFFICE EXPENSES	2950	0	2950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4435790	479026	4914816
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	4435790	479026	4914816
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	35434927	4508355	39943282
	08-HIRING OF VEHICLES FOR OFFICE USE	1320180	504000	1824180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70497	0	70497
	10-POL OF OFFICE VEHICLES	442924	0	442924
	11-DOMESTIC TRAVEL EXPENSES	2595	1080	3675
	13-OFFICE EXPENSES	821984	27761	849745
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	40788	16000	56788
	92-TELEPHONE	40228	3730	43958
	93-ELECTRICITY CHARGES	719228	49990	769218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38956666	5110916	44067582

TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	38956666	5110916	44067582
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	39799607	5302258	45101865
09-REPAIR AND MAINTENANCE OF STAFF CARS	179633	0	179633
10-POL OF OFFICE VEHICLES	378239	100089	478328
13-OFFICE EXPENSES	465903	49837	515740
17-HOSPITALITY AND ENTERTAINMENT	1074000	0	1074000
26-ADVERTISING AND PUBLICITY	20238	0	20238
28-PROFESSIONAL SERVICES	3407117	404158	3811275
91-MEDICAL REIMBURSEMENT	993011	0	993011
92-TELEPHONE	109037	15260	124297
93-ELECTRICITY CHARGES	1151925	117916	1269841
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47578710	5989518	53568228
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	47854590	5989518	53844108
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1674915	0	1674915
02-WAGES	36000	0	36000
28-PROFESSIONAL SERVICES	408744	0	408744
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	36000	0	36000
91-MEDICAL REIMBURSEMENT	2584288	0	2584288
92-TELEPHONE	3499	0	3499
93-ELECTRICITY CHARGES	3175	0	3175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621

DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	154840	0	154840
06-SOCIAL ASSISTANCE	71200500	0	71200500
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	5000	71560340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	5000	71560340

DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	91516523	11365969	102882492
08-HIRING OF VEHICLES FOR OFFICE USE	628968	185056	814024
09-REPAIR AND MAINTENANCE OF STAFF CARS	240530	8065	248595
10-POL OF OFFICE VEHICLES	586826	162146	748972
11-DOMESTIC TRAVEL EXPENSES	68640	47600	116240
13-OFFICE EXPENSES	2907426	374782	3282208

	17-HOSPITALITY AND ENTERTAINMENT	1501569	116827	1618396
	26-ADVERTISING AND PUBLICITY	18742	0	18742
	28-PROFESSIONAL SERVICES	1028697	135943	1164640
	91-MEDICAL REIMBURSEMENT	1905567	37400	1942967
	92-TELEPHONE	78571	10693	89264
	93-ELECTRICITY CHARGES	1652071	75824	1727895
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		102134130	12520305	114654435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1177803	197325	1375128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1177803	197325	1375128
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		103311933	12717630	116029563
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	109910984	14772465	124683449
	08-HIRING OF VEHICLES FOR OFFICE USE	3547948	0	3547948
	09-REPAIR AND MAINTENANCE OF STAFF CARS	89070	24429	113499
	10-POL OF OFFICE VEHICLES	794321	73025	867346
	11-DOMESTIC TRAVEL EXPENSES	144990	0	144990
	13-OFFICE EXPENSES	1194809	150963	1345772
	14-RENT, RATES AND TAXES	266884	0	266884
	17-HOSPITALITY AND ENTERTAINMENT	2626069	2793195	5419264
	26-ADVERTISING AND PUBLICITY	5136	5224	10360
	30-OTHER CONTRACTUAL SERVICES	765000	0	765000
	50-OTHER CHARGES	2625000	0	2625000
	91-MEDICAL REIMBURSEMENT	1062112	58340	1120452
	92-TELEPHONE	101480	13801	115281
	93-ELECTRICITY CHARGES	2392811	701287	3094098
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		125526614	18592729	144119343

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		125526614	18592729	144119343
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	53423161	6360392	59783553
	08-HIRING OF VEHICLES FOR OFFICE USE	299844	84210	384054
	09-REPAIR AND MAINTENANCE OF STAFF CARS	120785	14676	135461
	10-POL OF OFFICE VEHICLES	453173	0	453173
	11-DOMESTIC TRAVEL EXPENSES	441660	3960	445620
	13-OFFICE EXPENSES	438014	45792	483806
	17-HOSPITALITY AND ENTERTAINMENT	40298	38218	78516
	50-OTHER CHARGES	6335000	0	6335000
	91-MEDICAL REIMBURSEMENT	442911	120217	563128
	92-TELEPHONE	58003	3058	61061
	93-ELECTRICITY CHARGES	2311310	22420	2333730
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64364159	6692943	71057102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	657161	70525	727686
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41100	0	41100
	10-POL OF OFFICE VEHICLES	13009	0	13009
	11-DOMESTIC TRAVEL EXPENSES	0	710	710
	28-PROFESSIONAL SERVICES	296962	0	296962
	50-OTHER CHARGES	1700000	400000	2100000
	91-MEDICAL REIMBURSEMENT	1545284	271520	1816804
	92-TELEPHONE	1444	0	1444
	93-ELECTRICITY CHARGES	12835	0	12835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4278695	742755	5021450
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		68642854	7435698	76078552

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	80743647	10427243	91170890
08-HIRING OF VEHICLES FOR OFFICE USE	900000	45000	945000
09-REPAIR AND MAINTENANCE OF STAFF CARS	219142	33871	253013
10-POL OF OFFICE VEHICLES	1048984	397735	1446719
11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
13-OFFICE EXPENSES	1232807	121574	1354381
14-RENT, RATES AND TAXES	32974	0	32974
17-HOSPITALITY AND ENTERTAINMENT	641769	86400	728169
21-SUPPLIES AND MATERIALS	49866	0	49866
26-ADVERTISING AND PUBLICITY	3370	0	3370
28-PROFESSIONAL SERVICES	129854	0	129854
30-OTHER CONTRACTUAL SERVICES	405442	0	405442
50-OTHER CHARGES	1934438	0	1934438
91-MEDICAL REIMBURSEMENT	750270	31727	781997
92-TELEPHONE	84126	6462	90588
93-ELECTRICITY CHARGES	1973179	98851	2072030
94-WATER CHARGES	104621	0	104621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	90332009	11248863	101580872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3210480	501643	3712123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3410480	501643	3912123

TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA
PATIALA

93742489	11750506	105492995

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	55812998	6988241	62801239

	08-HIRING OF VEHICLES FOR OFFICE USE	122170	0	122170
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74316	0	74316
	10-POL OF OFFICE VEHICLES	525461	150738	676199
	13-OFFICE EXPENSES	774703	65270	839973
	14-RENT, RATES AND TAXES	25208	0	25208
	17-HOSPITALITY AND ENTERTAINMENT	355995	14565	370560
	21-SUPPLIES AND MATERIALS	45000	0	45000
	26-ADVERTISING AND PUBLICITY	14323	0	14323
	91-MEDICAL REIMBURSEMENT	271676	8303	279979
	92-TELEPHONE	64667	9958	74625
	93-ELECTRICITY CHARGES	801701	92163	893864
	94-WATER CHARGES	19047	0	19047
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	58907265	7329238	66236503
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	58907265	7329238	66236503
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	47329038	5988896	53317934
	08-HIRING OF VEHICLES FOR OFFICE USE	2160000	723782	2883782
	09-REPAIR AND MAINTENANCE OF STAFF CARS	124866	14450	139316
	10-POL OF OFFICE VEHICLES	379723	117529	497252
	11-DOMESTIC TRAVEL EXPENSES	158740	280	159020
	13-OFFICE EXPENSES	1819788	660542	2480330
	17-HOSPITALITY AND ENTERTAINMENT	46969	851607	898576
	21-SUPPLIES AND MATERIALS	39639	0	39639
	91-MEDICAL REIMBURSEMENT	558967	0	558967
	92-TELEPHONE	245590	34702	280292
	93-ELECTRICITY CHARGES	855358	259480	1114838

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	53718678	8651268	62369946
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	19900	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19900	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	53718678	8671168	62389846
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	55858135	7064285	62922420
08-HIRING OF VEHICLES FOR OFFICE USE	2815850	180000	2995850
09-REPAIR AND MAINTENANCE OF STAFF CARS	212182	11200	223382
10-POL OF OFFICE VEHICLES	732757	0	732757
11-DOMESTIC TRAVEL EXPENSES	1742	132080	133822
13-OFFICE EXPENSES	787393	79149	866542
17-HOSPITALITY AND ENTERTAINMENT	95269	0	95269
21-SUPPLIES AND MATERIALS	9100	10864	19964
28-PROFESSIONAL SERVICES	2957088	390881	3347969
30-OTHER CONTRACTUAL SERVICES	519899	38750	558649
50-OTHER CHARGES	1465500	177000	1642500
91-MEDICAL REIMBURSEMENT	767929	96350	864279
92-TELEPHONE	54019	4921	58940
93-ELECTRICITY CHARGES	2613479	0	2613479
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	68890342	8185480	77075822
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	68890342	8185480	77075822
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	45817001	5661862	51478863
09-REPAIR AND MAINTENANCE OF STAFF CARS	30270	38250	68520
10-POL OF OFFICE VEHICLES	477181	0	477181

	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	593538	0	593538
	14-RENT, RATES AND TAXES	57537	0	57537
	91-MEDICAL REIMBURSEMENT	155041	53504	208545
	92-TELEPHONE	51729	9836	61565
	93-ELECTRICITY CHARGES	1028392	0	1028392
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	48245880	5763452	54009332
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL)			
	HOSHIARPUR	48245880	5763452	54009332
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	17344986	2313734	19658720
	08-HIRING OF VEHICLES FOR OFFICE USE	1800000	270000	2070000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31335	14941	46276
	10-POL OF OFFICE VEHICLES	192020	21511	213531
	13-OFFICE EXPENSES	114798	26369	141167
	30-OTHER CONTRACTUAL SERVICES	1417776	122166	1539942
	50-OTHER CHARGES	4802457	384000	5186457
	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	6350	1467	7817
	93-ELECTRICITY CHARGES	130680	228650	359330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26186146	3382838	29568984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	60120	60120
	04-PENSIONARY CHARGES	26400	0	26400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26400	60120	86520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	26212546	3442958	29655504
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	38201879	4697390	42899269
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15259	24099	39358
	10-POL OF OFFICE VEHICLES	245290	0	245290
	11-DOMESTIC TRAVEL EXPENSES	0	1950	1950
	13-OFFICE EXPENSES	131130	39765	170895
	91-MEDICAL REIMBURSEMENT	545822	0	545822
	92-TELEPHONE	5218	5499	10717
	93-ELECTRICITY CHARGES	1544733	845001	2389734
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40689331	5613704	46303035
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		40689331	5613704	46303035
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	55326711	6975541	62302252
	08-HIRING OF VEHICLES FOR OFFICE USE	1585296	0	1585296
	11-DOMESTIC TRAVEL EXPENSES	268522	4840	273362
	13-OFFICE EXPENSES	1631192	86235	1717427
	17-HOSPITALITY AND ENTERTAINMENT	1050258	0	1050258
	21-SUPPLIES AND MATERIALS	11000	0	11000
	26-ADVERTISING AND PUBLICITY	12137	0	12137
	28-PROFESSIONAL SERVICES	1518973	225608	1744581
	50-OTHER CHARGES	0	3430	3430
	91-MEDICAL REIMBURSEMENT	451892	115422	567314
	92-TELEPHONE	93428	11080	104508
	93-ELECTRICITY CHARGES	983669	16123	999792
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		62933078	7438279	70371357
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		62933078	7438279	70371357
DDO- ASSISTANT DIRECTOR FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	13952334	1811286	15763620
	11-DOMESTIC TRAVEL EXPENSES	75769	2332	78101
	13-OFFICE EXPENSES	43200	2350	45550
	28-PROFESSIONAL SERVICES	446321	56075	502396
	31-GRANTS-IN-AID (SALARY)	2953071	5100000	8053071
	91-MEDICAL REIMBURSEMENT	88981	11574	100555
	92-TELEPHONE	10590	4485	15075
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	17570266	6988102	24558368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	17617059	6988102	24605161
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	40028910	5408189	45437099
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	180000	450000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80320	88645	168965
	10-POL OF OFFICE VEHICLES	475831	49181	525012
	11-DOMESTIC TRAVEL EXPENSES	64380	900	65280
	13-OFFICE EXPENSES	782110	123026	905136
	14-RENT, RATES AND TAXES	39521	0	39521
	17-HOSPITALITY AND ENTERTAINMENT	13345	10294	23639
	21-SUPPLIES AND MATERIALS	20000	0	20000

	26-ADVERTISING AND PUBLICITY	1044	0	1044
	91-MEDICAL REIMBURSEMENT	488906	0	488906
	92-TELEPHONE	113089	0	113089
	93-ELECTRICITY CHARGES	1513578	204819	1718397
	94-WATER CHARGES	11284	0	11284
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43902318	6065054	49967372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1006165	29489	1035654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1006165	29489	1035654
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	44908483	6094543	51003026
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5508241	668464	6176705
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12830	0	12830
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	7670	0	7670
	28-PROFESSIONAL SERVICES	64742	0	64742
	91-MEDICAL REIMBURSEMENT	180188	0	180188
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6089822	668464	6758286
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	6089822	668464	6758286
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3307744	316224	3623968
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3307744	316224	3623968
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3307744	316224	3623968
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7796295	853980	8650275
	91-MEDICAL REIMBURSEMENT	1600	102486	104086
	93-ELECTRICITY CHARGES	40580	4600	45180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7838475	961066	8799541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27000	21376	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27000	21376	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		7865475	982442	8847917
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2317336	0	2317336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517336	0	2517336
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22127893	857397	22985290
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	19610557	857397	20467954
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		19610557	857397	20467954
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		22127893	857397	22985290
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	481798	0	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	422968	0	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	0	1800000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	0	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-SALARIES	14052020	1820727	15872747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28145	0	28145
	10-POL OF OFFICE VEHICLES	177882	12045	189927
	11-DOMESTIC TRAVEL EXPENSES	194207	6560	200767
	13-OFFICE EXPENSES	511874	9037	520911
	17-HOSPITALITY AND ENTERTAINMENT	2020	2120	4140
	91-MEDICAL REIMBURSEMENT	80324	19200	99524
	92-TELEPHONE	50039	5606	55645
	93-ELECTRICITY CHARGES	594570	31310	625880
	94-WATER CHARGES	3969	0	3969
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15695050	1906605	17601655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	113972	10490	124462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313972	10490	324462
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		16009022	1917095	17926117
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	379995	0	379995
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	246318	0	246318
	28-PROFESSIONAL SERVICES	0	195532	195532
	91-MEDICAL REIMBURSEMENT	866585	0	866585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1112903	195532	1308435
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		1492898	195532	1688430
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	13545733	0	13545733

	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	23545733	0	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	363195	58145	421340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363195	58145	421340
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	363195	58145	421340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	53594102	7075967	60670069
	08-HIRING OF VEHICLES FOR OFFICE USE	4762667	0	4762667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	86525	0	86525
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	99473	33160	132633
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	3416902	361441	3778343
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	500288	0	500288
	92-TELEPHONE	215573	61694	277267
	93-ELECTRICITY CHARGES	1347633	0	1347633
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	66488750	7532262	74021012

TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		66488750	7532262	74021012
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		7723333	979108	8702441
08-HIRING OF VEHICLES FOR OFFICE USE		279260	0	279260
09-REPAIR AND MAINTENANCE OF STAFF CARS		31625	0	31625
10-POL OF OFFICE VEHICLES		299996	0	299996
13-OFFICE EXPENSES		62366	7000	69366
28-PROFESSIONAL SERVICES		156142	0	156142
30-OTHER CONTRACTUAL SERVICES		22306	22306	44612
92-TELEPHONE		12077	8974	21051
93-ELECTRICITY CHARGES		500000	0	500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9087105	1017388	10104493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		4324200	0	4324200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4324200	0	4324200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		13411305	1017388	14428693
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		8047829	906612	8954441
08-HIRING OF VEHICLES FOR OFFICE USE		180000	0	180000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	41020	0	41020
	10-POL OF OFFICE VEHICLES	86724	80815	167539
	13-OFFICE EXPENSES	37111	0	37111
	92-TELEPHONE	7469	0	7469
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8400153	987427	9387580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1081000	133000	1214000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1081000	133000	1214000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		9481153	1120427	10601580
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3384085	580013	3964098
	08-HIRING OF VEHICLES FOR OFFICE USE	900000	0	900000
	13-OFFICE EXPENSES	18038	0	18038
	92-TELEPHONE	5976	0	5976
	93-ELECTRICITY CHARGES	270820	85830	356650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4578919	665843	5244762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1424000	66000	1490000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1424000	66000	1490000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		6002919	731843	6734762
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6952672	728551	7681223
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30495	0	30495
	10-POL OF OFFICE VEHICLES	109333	0	109333
	13-OFFICE EXPENSES	47312	0	47312
	14-RENT, RATES AND TAXES	21694	0	21694

	28-PROFESSIONAL SERVICES	43433	10899	54332
	91-MEDICAL REIMBURSEMENT	9427	0	9427
	92-TELEPHONE	1684	224	1908
	93-ELECTRICITY CHARGES	106182	6380	112562
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7322232	746054	8068286
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	7322232	746054	8068286
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4480020	610798	5090818
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	135000	405000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19670	6300	25970
	10-POL OF OFFICE VEHICLES	185988	0	185988
	13-OFFICE EXPENSES	50348	4000	54348
	92-TELEPHONE	1549	0	1549
	93-ELECTRICITY CHARGES	195079	0	195079
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5202654	756098	5958752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	887500	125000	1012500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887500	125000	1012500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	6090154	881098	6971252
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5841469	703941	6545410
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5400	0	5400
	10-POL OF OFFICE VEHICLES	144478	0	144478
	13-OFFICE EXPENSES	37754	0	37754
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	4059140	0	4059140

	92-TELEPHONE	3230	469	3699
	93-ELECTRICITY CHARGES	102060	0	102060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10237544	704410	10941954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	660000	114000	774000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		660000	114000	774000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		10897544	818410	11715954
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5263541	811770	6075311
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6840	0	6840
	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	39245	0	39245
	50-OTHER CHARGES	5091250	324000	5415250
	92-TELEPHONE	5271	1203	6474
	93-ELECTRICITY CHARGES	112659	0	112659
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10600425	1136973	11737398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1032000	0	1032000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032000	0	1032000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		11632425	1136973	12769398
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3491520	500258	3991778
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14100	0	14100
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	62047	23115	85162
	14-RENT, RATES AND TAXES	2200000	293285	2493285

	50-OTHER CHARGES	4937829	0	4937829
	92-TELEPHONE	6746	716	7462
	93-ELECTRICITY CHARGES	119806	0	119806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10964331	817374	11781705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	450000	0	450000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	0	450000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		11414331	817374	12231705
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6070106	804357	6874463
	08-HIRING OF VEHICLES FOR OFFICE USE	880943	83370	964313
	10-POL OF OFFICE VEHICLES	159899	0	159899
	13-OFFICE EXPENSES	32435	5900	38335
	30-OTHER CONTRACTUAL SERVICES	70216	0	70216
	92-TELEPHONE	6050	935	6985
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7219649	894562	8114211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	6877100	1739000	8616100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6877100	1739000	8616100
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		14096749	2633562	16730311
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4890062	632574	5522636
	08-HIRING OF VEHICLES FOR OFFICE USE	532778	292320	825098
	10-POL OF OFFICE VEHICLES	188592	0	188592
	13-OFFICE EXPENSES	9882	15105	24987
	28-PROFESSIONAL SERVICES	3918	0	3918
	30-OTHER CONTRACTUAL SERVICES	96935	13755	110690
	92-TELEPHONE	1956	0	1956

	93-ELECTRICITY CHARGES	138700	0	138700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5862823	953754	6816577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4770000	312000	5082000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4770000	312000	5082000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	10632823	1265754	11898577
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5817648	740169	6557817
	08-HIRING OF VEHICLES FOR OFFICE USE	218500	0	218500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33300	0	33300
	10-POL OF OFFICE VEHICLES	152561	0	152561
	13-OFFICE EXPENSES	45900	1508	47408
	92-TELEPHONE	13036	702	13738
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6280945	742379	7023324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1825000	259000	2084000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1825000	259000	2084000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	8105945	1001379	9107324
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	11728888	1372792	13101680
	08-HIRING OF VEHICLES FOR OFFICE USE	765000	0	765000
	13-OFFICE EXPENSES	75535	18057	93592
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	92-TELEPHONE	5844	0	5844
	93-ELECTRICITY CHARGES	139400	6760	146160
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12732417	1397609	14130026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	720000	90000	810000
	91-MEDICAL REIMBURSEMENT	177924	0	177924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	897924	90000	987924
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	13630341	1487609	15117950
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8107333	974050	9081383
	08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
	13-OFFICE EXPENSES	14000	10350	24350
	30-OTHER CONTRACTUAL SERVICES	680000	85000	765000
	50-OTHER CHARGES	2403000	1188000	3591000
	91-MEDICAL REIMBURSEMENT	31241	0	31241
	93-ELECTRICITY CHARGES	211695	0	211695
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11897269	2257400	14154669
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	11897269	2257400	14154669
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6125353	789123	6914476
	08-HIRING OF VEHICLES FOR OFFICE USE	405000	0	405000
	13-OFFICE EXPENSES	25912	0	25912
	92-TELEPHONE	4599	0	4599
	93-ELECTRICITY CHARGES	155263	0	155263
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6716127	789123	7505250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1200000	150000	1350000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	150000	1350000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	7916127	939123	8855250
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5237654	748192	5985846

	10-POL OF OFFICE VEHICLES	142096	0	142096
	13-OFFICE EXPENSES	23825	12200	36025
	93-ELECTRICITY CHARGES	84820	115180	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5488395	875572	6363967
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		5488395	875572	6363967
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5206003	655499	5861502
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	22666	22666
	10-POL OF OFFICE VEHICLES	62993	0	62993
	11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
	13-OFFICE EXPENSES	44045	6220	50265
	28-PROFESSIONAL SERVICES	99371	12900	112271
	92-TELEPHONE	1274	0	1274
	93-ELECTRICITY CHARGES	118840	81160	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5580126	778445	6358571
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		5580126	778445	6358571
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	185403	0	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		185403	0	185403
TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		185403	0	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6276588	784228	7060816
	08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	58218	0	58218

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726233	829228	7555461
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	7740000	0	7740000
50-OTHER CHARGES	4944000	738000	5682000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12684000	738000	13422000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	19410233	1567228	20977461
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5652340	708071	6360411
09-REPAIR AND MAINTENANCE OF STAFF CARS	6100	4000	10100
10-POL OF OFFICE VEHICLES	216664	0	216664
13-OFFICE EXPENSES	135445	28281	163726
28-PROFESSIONAL SERVICES	272022	34945	306967
91-MEDICAL REIMBURSEMENT	231036	30293	261329
92-TELEPHONE	393	493	886
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6814000	806083	7620083
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
06-SOCIAL ASSISTANCE	18630000	0	18630000
50-OTHER CHARGES	920000	115000	1035000
91-MEDICAL REIMBURSEMENT	70432	0	70432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19620432	115000	19735432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	26434432	921083	27355515
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6901734	927310	7829044
09-REPAIR AND MAINTENANCE OF STAFF CARS	14500	0	14500
10-POL OF OFFICE VEHICLES	75840	0	75840

	13-OFFICE EXPENSES	41888	14222	56110
	91-MEDICAL REIMBURSEMENT	8022	0	8022
	92-TELEPHONE	12531	0	12531
	93-ELECTRICITY CHARGES	92570	0	92570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7147085	941532	8088617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1300452	162000	1462452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1300452	162000	1462452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		8447537	1103532	9551069
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6460607	877246	7337853
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15950	0	15950
	10-POL OF OFFICE VEHICLES	152646	0	152646
	13-OFFICE EXPENSES	54134	5676	59810
	91-MEDICAL REIMBURSEMENT	118463	0	118463
	92-TELEPHONE	2838	0	2838
	93-ELECTRICITY CHARGES	80210	0	80210
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6884848	882922	7767770
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		6884848	882922	7767770
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8306504	1132771	9439275
	10-POL OF OFFICE VEHICLES	138949	0	138949
	13-OFFICE EXPENSES	41590	13430	55020
	14-RENT, RATES AND TAXES	3550	0	3550
	92-TELEPHONE	5023	596	5619
	93-ELECTRICITY CHARGES	389070	0	389070
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8884686	1146797	10031483

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	441000	255000	696000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441000	255000	696000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	9325686	1401797	10727483
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8013882	1019918	9033800
	08-HIRING OF VEHICLES FOR OFFICE USE	275660	135000	410660
	13-OFFICE EXPENSES	81195	0	81195
	28-PROFESSIONAL SERVICES	129972	16361	146333
	91-MEDICAL REIMBURSEMENT	103385	0	103385
	92-TELEPHONE	7603	944	8547
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8611697	1172223	9783920
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	345528	0	345528
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	345528	0	345528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4004000	499000	4503000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4004000	499000	4503000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	12961225	1671223	14632448
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8687361	963862	9651223
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	0	11308
	10-POL OF OFFICE VEHICLES	38098	0	38098
	13-OFFICE EXPENSES	119028	32653	151681
	92-TELEPHONE	10117	1779	11896
	93-ELECTRICITY CHARGES	155661	54627	210288
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9021573	1052921	10074494

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2016000	576000	2592000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2016000	576000	2592000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	11037573	1628921	12666494
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4672076	621000	5293076
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19010	0	19010
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	14100	0	14100
	92-TELEPHONE	5381	0	5381
	93-ELECTRICITY CHARGES	0	125420	125420
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4905142	746420	5651562
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	4905142	746420	5651562
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5011377	637636	5649013
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5206706	637636	5844342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32974	0	32974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32974	0	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	5239680	637636	5877316
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12611491	1518513	14130004
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	44503	0	44503

	10-POL OF OFFICE VEHICLES	255943	89701	345644
	13-OFFICE EXPENSES	57692	3150	60842
	91-MEDICAL REIMBURSEMENT	117690	0	117690
	92-TELEPHONE	8710	235	8945
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13096029	1611599	14707628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1454740	174000	1628740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1454740	174000	1628740
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		14550769	1785599	16336368
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4879507	681564	5561071
	08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
	13-OFFICE EXPENSES	22876	6937	29813
	92-TELEPHONE	12018	1527	13545
	93-ELECTRICITY CHARGES	466661	0	466661
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5696062	690028	6386090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	720000	84000	804000
	91-MEDICAL REIMBURSEMENT	216593	0	216593
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936593	84000	1020593
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		6632655	774028	7406683
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5654260	703052	6357312
	08-HIRING OF VEHICLES FOR OFFICE USE	358200	41800	400000
	13-OFFICE EXPENSES	64157	21002	85159
	91-MEDICAL REIMBURSEMENT	6205	0	6205
	92-TELEPHONE	6257	0	6257
	93-ELECTRICITY CHARGES	52091	0	52091

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6141170	765854	6907024
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	6141170	765854	6907024
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6815400	755980	7571380
	08-HIRING OF VEHICLES FOR OFFICE USE	393753	135000	528753
	13-OFFICE EXPENSES	97378	0	97378
	92-TELEPHONE	2008	0	2008
	93-ELECTRICITY CHARGES	124045	84746	208791
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7432584	975726	8408310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3906000	990967	4896967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3906000	990967	4896967
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	11338584	1966693	13305277
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5303772	526360	5830132
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20403	0	20403
	10-POL OF OFFICE VEHICLES	49543	0	49543
	13-OFFICE EXPENSES	7575	0	7575
	91-MEDICAL REIMBURSEMENT	37503	0	37503
	92-TELEPHONE	1616	0	1616
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5420412	526360	5946772
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	5420412	526360	5946772
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12383820	2164109	14547929
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15026	0	15026

	10-POL OF OFFICE VEHICLES	84352	0	84352
	13-OFFICE EXPENSES	21320	0	21320
	30-OTHER CONTRACTUAL SERVICES	295000	0	295000
	50-OTHER CHARGES	588000	0	588000
	93-ELECTRICITY CHARGES	13540	0	13540
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13401058	2164109	15565167
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	13401058	2164109	15565167
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5373676	540120	5913796
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59300	0	59300
	10-POL OF OFFICE VEHICLES	134690	88169	222859
	13-OFFICE EXPENSES	51755	25140	76895
	92-TELEPHONE	246	0	246
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5719667	653429	6373096
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	5719667	653429	6373096
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2759926	376864	3136790
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30360	0	30360
	10-POL OF OFFICE VEHICLES	108933	0	108933
	13-OFFICE EXPENSES	52443	0	52443
	92-TELEPHONE	7020	0	7020
	93-ELECTRICITY CHARGES	172310	61880	234190
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3130992	438744	3569736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3190992	438744	3629736
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4839430	599750	5439180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
	10-POL OF OFFICE VEHICLES	200000	0	200000
	13-OFFICE EXPENSES	55590	23985	79575
	28-PROFESSIONAL SERVICES	147678	0	147678
	91-MEDICAL REIMBURSEMENT	39570	0	39570
	92-TELEPHONE	4603	1132	5735
	93-ELECTRICITY CHARGES	31179	94000	125179
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5327680	718867	6046547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	597000	0	597000
	91-MEDICAL REIMBURSEMENT	53282	0	53282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	650282	0	650282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5977962	718867	6696829
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	18254000	2478233	20732233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18254000	2478233	20732233
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	18254000	2478233	20732233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2145736	230636	2376372
	10-POL OF OFFICE VEHICLES	49007	0	49007
	13-OFFICE EXPENSES	47466	1000	48466
	93-ELECTRICITY CHARGES	13900	0	13900

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2256109	231636	2487745
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	2256109	231636	2487745
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6967273	896380	7863653
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14000	0	14000
	10-POL OF OFFICE VEHICLES	57872	0	57872
	13-OFFICE EXPENSES	25724	38887	64611
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7064869	935267	8000136
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	7064869	935267	8000136
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5833756	788916	6622672
	10-POL OF OFFICE VEHICLES	47894	0	47894
	13-OFFICE EXPENSES	0	47310	47310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5881650	836226	6717876
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	5881650	836226	6717876
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3492482	484886	3977368
	10-POL OF OFFICE VEHICLES	65119	0	65119
	13-OFFICE EXPENSES	25250	0	25250
	91-MEDICAL REIMBURSEMENT	34779	0	34779
	93-ELECTRICITY CHARGES	394400	0	394400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4012030	484886	4496916
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	4012030	484886	4496916
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1652172	565650	2217822

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1652172	565650	2217822
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	1652172	565650	2217822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6705451	783350	7488801
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6888881	784920	7673801
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6705451	783350	7488801
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6888881	784920	7673801
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14719	0	14719
	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	17600	0	17600
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	92-TELEPHONE	897	1570	2467
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6888881	784920	7673801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2261000	0	2261000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	0	2297000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	9185881	784920	9970801
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4547284	687518	5234802

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8603	7073	15676
	10-POL OF OFFICE VEHICLES	102125	27347	129472
	13-OFFICE EXPENSES	51375	37731	89106
	92-TELEPHONE	2205	0	2205
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4711592	759669	5471261
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		4711592	759669	5471261
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5805230	771624	6576854
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5805230	771624	6576854
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		5805230	771624	6576854
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3019958	363800	3383758
TOTAL FOR MH- 2029-LAND REVENUE		3019958	363800	3383758
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8997263	951006	9948269
	08-HIRING OF VEHICLES FOR OFFICE USE	605363	45000	650363
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4750	0	4750
	10-POL OF OFFICE VEHICLES	11949	0	11949
	13-OFFICE EXPENSES	35037	4500	39537
	30-OTHER CONTRACTUAL SERVICES	358750	0	358750
	50-OTHER CHARGES	1837500	0	1837500
	92-TELEPHONE	11308	0	11308
	93-ELECTRICITY CHARGES	394090	9810	403900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12256010	1010316	13266326
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289322	22773	312095

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289322	22773	312095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	584000	48000	632000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584000	48000	632000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	16149290	1444889	17594179
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5604746	564940	6169686
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000
	TOTAL FOR MH- 2029-LAND REVENUE	5674746	564940	6239686
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7814934	1004650	8819584
	10-POL OF OFFICE VEHICLES	45959	26217	72176
	13-OFFICE EXPENSES	25025	8760	33785
	30-OTHER CONTRACTUAL SERVICES	273750	142159	415909
	50-OTHER CHARGES	1269000	648646	1917646
	92-TELEPHONE	9394	1179	10573
	93-ELECTRICITY CHARGES	163832	12070	175902
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9601894	1843681	11445575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	378000	0	378000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378000	0	378000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	15654640	2408621	18063261
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5016964	651899	5668863
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18655	13370	32025

	10-POL OF OFFICE VEHICLES	162585	22698	185283
	13-OFFICE EXPENSES	38382	6155	44537
	28-PROFESSIONAL SERVICES	277568	34927	312495
	92-TELEPHONE	9501	0	9501
	93-ELECTRICITY CHARGES	133787	15970	149757
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5657442	745019	6402461
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		5657442	745019	6402461
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5884112	684800	6568912
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
TOTAL FOR MH- 2029-LAND REVENUE		6059112	684800	6743912
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4686420	613400	5299820
	13-OFFICE EXPENSES	52815	0	52815
	30-OTHER CONTRACTUAL SERVICES	514583	0	514583
	50-OTHER CHARGES	1696500	0	1696500
	91-MEDICAL REIMBURSEMENT	66644	0	66644
	93-ELECTRICITY CHARGES	74692	0	74692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7091654	613400	7705054
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		13150766	1298200	14448966
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	0	50164	50164
TOTAL FOR MH- 2029-LAND REVENUE		0	50164	50164
Major Head- 2053-DISTRICT ADMINISTRATION				
	08-HIRING OF VEHICLES FOR OFFICE USE	0	90000	90000
	13-OFFICE EXPENSES	0	1489	1489
	93-ELECTRICITY CHARGES	0	51380	51380

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	142869	142869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		0	193033	193033
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4112366	504461	4616827
	13-OFFICE EXPENSES	2150	2450	4600
	92-TELEPHONE	1845	612	2457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4116361	507523	4623884
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		4116361	507523	4623884
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	4895919	599282	5495201
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	34-SCHOLARSHIPS STIPENDS	264000	0	264000
	91-MEDICAL REIMBURSEMENT	0	22975	22975
TOTAL FOR MH- 2029-LAND REVENUE		5509919	622257	6132176
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7607368	1087194	8694562
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	112902	0	112902
	30-OTHER CONTRACTUAL SERVICES	331250	260000	591250
	50-OTHER CHARGES	1295450	1035000	2330450
	91-MEDICAL REIMBURSEMENT	35890	0	35890
	92-TELEPHONE	17043	1099	18142
	93-ELECTRICITY CHARGES	88964	78076	167040
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9533376	2461369	11994745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1004500	114000	1118500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004500	114000	1118500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	16047795	3197626	19245421
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6707656	890572	7598228
	13-OFFICE EXPENSES	18400	4000	22400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726056	894572	7620628
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	6726056	894572	7620628
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	15474604	1807404	17282008
	13-OFFICE EXPENSES	52475	0	52475
	30-OTHER CONTRACTUAL SERVICES	918750	725000	1643750
	50-OTHER CHARGES	3372000	0	3372000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19817829	2532404	22350233
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	19817829	2532404	22350233
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3964136	546352	4510488
	10-POL OF OFFICE VEHICLES	67246	0	67246
	13-OFFICE EXPENSES	33389	2335	35724
	28-PROFESSIONAL SERVICES	53848	0	53848
	92-TELEPHONE	3183	0	3183
	93-ELECTRICITY CHARGES	23878	2106	25984
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4145680	550793	4696473
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	4145680	550793	4696473
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4154628	469540	4624168

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	42655	0	42655
	10-POL OF OFFICE VEHICLES	179643	0	179643
	13-OFFICE EXPENSES	68250	5000	73250
	92-TELEPHONE	17242	2726	19968
	93-ELECTRICITY CHARGES	85882	54261	140143
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4548300	531527	5079827
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		4548300	531527	5079827
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5290412	731038	6021450
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	20730	20730
	10-POL OF OFFICE VEHICLES	134153	8834	142987
	13-OFFICE EXPENSES	54791	7050	61841
	14-RENT, RATES AND TAXES	2337	0	2337
	91-MEDICAL REIMBURSEMENT	55272	0	55272
	92-TELEPHONE	18729	1336	20065
	93-ELECTRICITY CHARGES	175300	10590	185890
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5730994	779578	6510572
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		5730994	779578	6510572
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5461992	708150	6170142
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12450	0	12450
	10-POL OF OFFICE VEHICLES	101748	0	101748
	13-OFFICE EXPENSES	58167	39252	97419
	92-TELEPHONE	12779	1209	13988

	93-ELECTRICITY CHARGES	1037710	0	1037710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6684846	748611	7433457
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		6684846	748611	7433457
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4303184	489586	4792770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52880	986	53866
	10-POL OF OFFICE VEHICLES	173458	58351	231809
	13-OFFICE EXPENSES	55105	7506	62611
	14-RENT, RATES AND TAXES	40026	0	40026
	91-MEDICAL REIMBURSEMENT	41825	0	41825
	92-TELEPHONE	9760	1179	10939
	93-ELECTRICITY CHARGES	108710	7000	115710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4784948	564608	5349556
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		4784948	564608	5349556
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3683799	456655	4140454
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	0	24500
	10-POL OF OFFICE VEHICLES	100000	0	100000
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	18650	11860	30510
	92-TELEPHONE	5407	835	6242
	93-ELECTRICITY CHARGES	218962	24510	243472
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4053138	493860	4546998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	60000	270000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	60000	270000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	4263138	553860	4816998
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5785955	851222	6637177
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	119261	0	119261
	13-OFFICE EXPENSES	94542	0	94542
	91-MEDICAL REIMBURSEMENT	118050	0	118050
	92-TELEPHONE	3645	611	4256
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6151453	851833	7003286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1068000	138000	1206000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1073000	138000	1211000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	7224453	989833	8214286
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1343000	561000	1904000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343000	561000	1904000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	1343000	561000	1904000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5045178	602308	5647486
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7370	0	7370
	10-POL OF OFFICE VEHICLES	86328	0	86328
	13-OFFICE EXPENSES	27595	0	27595
	92-TELEPHONE	6684	807	7491

	93-ELECTRICITY CHARGES	145300	0	145300
	94-WATER CHARGES	7356	0	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5325811	603115	5928926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	992000	0	992000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		992000	0	992000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		6317811	603115	6920926
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5756048	670506	6426554
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13490	12890	26380
	10-POL OF OFFICE VEHICLES	230099	0	230099
	13-OFFICE EXPENSES	0	63120	63120
	14-RENT, RATES AND TAXES	57140	0	57140
	92-TELEPHONE	8279	7287	15566
	93-ELECTRICITY CHARGES	173100	10960	184060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6238156	764763	7002919
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		6238156	764763	7002919
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6831568	832150	7663718
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49020	0	49020
	10-POL OF OFFICE VEHICLES	144783	0	144783
	13-OFFICE EXPENSES	118541	1100	119641
	14-RENT, RATES AND TAXES	5165	0	5165
	50-OTHER CHARGES	8520000	0	8520000
	91-MEDICAL REIMBURSEMENT	17050	0	17050
	92-TELEPHONE	8007	1002	9009

	93-ELECTRICITY CHARGES	72230	0	72230
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15766364	834252	16600616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2064000	636000	2700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	636000	2700000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	17830364	1470252	19300616
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6220089	821692	7041781
	10-POL OF OFFICE VEHICLES	60000	0	60000
	13-OFFICE EXPENSES	5150	0	5150
	93-ELECTRICITY CHARGES	97866	2134	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6383105	823826	7206931
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6383105	823826	7206931
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13080736	1680394	14761130
	10-POL OF OFFICE VEHICLES	442165	0	442165
	13-OFFICE EXPENSES	149047	3000	152047
	28-PROFESSIONAL SERVICES	255004	32099	287103
	91-MEDICAL REIMBURSEMENT	29290	0	29290
	92-TELEPHONE	10777	0	10777
	93-ELECTRICITY CHARGES	73620	6880	80500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14040639	1722373	15763012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1576000	14000	1590000
	91-MEDICAL REIMBURSEMENT	34870	0	34870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610870	14000	1624870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15651509	1736373	17387882
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2957879	745559	3703438
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28503	21830	50333
	10-POL OF OFFICE VEHICLES	80000	0	80000
	13-OFFICE EXPENSES	4200	0	4200
	92-TELEPHONE	6888	0	6888
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3277470	767389	4044859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	294000	43000	337000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294000	43000	337000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3571470	810389	4381859
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	900000	108000	1008000
	91-MEDICAL REIMBURSEMENT	6050	5000	11050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	906050	113000	1019050
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	906050	113000	1019050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10699783	1359422	12059205
	13-OFFICE EXPENSES	56156	0	56156
	17-HOSPITALITY AND ENTERTAINMENT	0	199988	199988
	92-TELEPHONE	15173	3974	19147
	93-ELECTRICITY CHARGES	360010	38050	398060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11131122	1601434	12732556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2697000	576000	3273000

	91-MEDICAL REIMBURSEMENT	21258	0	21258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2718258	576000	3294258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR			
	SANGRUR	13849380	2177434	16026814
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	534000	66000	600000
	91-MEDICAL REIMBURSEMENT	0	8685	8685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534000	74685	608685
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM			
	SANGRUR	534000	74685	608685
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7670150	1046357	8716507
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7953077	1046357	8999434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1211400	147500	1358900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1211400	147500	1358900
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	9164477	1193857	10358334
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3326000	354000	3680000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3326000	354000	3680000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	3326000	354000	3680000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10053952	1049372	11103324
	08-HIRING OF VEHICLES FOR OFFICE USE	356000	0	356000
	13-OFFICE EXPENSES	33766	0	33766
	91-MEDICAL REIMBURSEMENT	84014	0	84014
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10527732	1049372	11577104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1592000	199000	1791000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1592000	199000	1791000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	12119732	1248372	13368104
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7115650	781739	7897389
	08-HIRING OF VEHICLES FOR OFFICE USE	356000	0	356000
	13-OFFICE EXPENSES	44243	12440	56683
	91-MEDICAL REIMBURSEMENT	76407	0	76407
	92-TELEPHONE	7216	891	8107
	93-ELECTRICITY CHARGES	17405	3629	21034
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7616921	798699	8415620
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	7616921	798699	8415620
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7327470	928600	8256070
	08-HIRING OF VEHICLES FOR OFFICE USE	133500	0	133500
	13-OFFICE EXPENSES	56638	11580	68218
	91-MEDICAL REIMBURSEMENT	9664	0	9664
	92-TELEPHONE	6969	821	7790
	93-ELECTRICITY CHARGES	168380	6900	175280
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7702621	947901	8650522
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	7702621	947901	8650522

DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	12868582	1553360	14421942
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	52440	4500	56940
10-POL OF OFFICE VEHICLES	190533	35132	225665
13-OFFICE EXPENSES	165495	26119	191614
91-MEDICAL REIMBURSEMENT	119890	0	119890
92-TELEPHONE	19474	702	20176
93-ELECTRICITY CHARGES	440083	4060	444143
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13856497	1623873	15480370
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	13856497	1623873	15480370

DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5095113	538886	5633999
08-HIRING OF VEHICLES FOR OFFICE USE	270000	135000	405000
13-OFFICE EXPENSES	51756	12140	63896
28-PROFESSIONAL SERVICES	355542	59556	415098
91-MEDICAL REIMBURSEMENT	20000	0	20000
92-TELEPHONE	6386	1407	7793
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5798797	746989	6545786

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	513000	61000	574000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513000	61000	574000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6311797	807989	7119786

DDO- SUPDT.,COMMISSIONER PATIALA PATIALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	26406662	3380145	29786807
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	8539	0	8539

	10-POL OF OFFICE VEHICLES	62928	29411	92339
	11-DOMESTIC TRAVEL EXPENSES	96202	0	96202
	13-OFFICE EXPENSES	401697	19739	421436
	14-RENT, RATES AND TAXES	17579	0	17579
	17-HOSPITALITY AND ENTERTAINMENT	27105	0	27105
	91-MEDICAL REIMBURSEMENT	345756	0	345756
	92-TELEPHONE	24943	2979	27922
	93-ELECTRICITY CHARGES	714081	0	714081
	94-WATER CHARGES	3965	0	3965
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		28109457	3432274	31541731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	221487	0	221487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221487	0	221487
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		28330944	3432274	31763218
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	893263135	114282402	1007545537
	07-PURCHASE OF STAFF CARS	9607238	0	9607238
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2162655	0	2162655
	10-POL OF OFFICE VEHICLES	11098592	1501261	12599853
	11-DOMESTIC TRAVEL EXPENSES	7159573	2311276	9470849
	12-FOREIGN TRAVEL EXPENSES	31636	0	31636
	13-OFFICE EXPENSES	6108776	2155796	8264572
	16-PUBLICATIONS	128768	7047	135815
	17-HOSPITALITY AND ENTERTAINMENT	1960198	459237	2419435
	26-ADVERTISING AND PUBLICITY	67786	20186	87972
	28-PROFESSIONAL SERVICES	19850886	2683121	22534007
	91-MEDICAL REIMBURSEMENT	5504343	0	5504343
	92-TELEPHONE	2378189	369743	2747932

	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	959321775	123790069	1083111844
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	959721775	123790069	1083511844
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	18192442	2351856	20544298
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41380	0	41380
	10-POL OF OFFICE VEHICLES	167098	25854	192952
	11-DOMESTIC TRAVEL EXPENSES	80260	1620	81880
	13-OFFICE EXPENSES	351245	60793	412038
	17-HOSPITALITY AND ENTERTAINMENT	15275	1705	16980
	91-MEDICAL REIMBURSEMENT	339722	0	339722
	92-TELEPHONE	25453	3038	28491
	93-ELECTRICITY CHARGES	209339	10308	219647
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19422214	2455174	21877388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	19719304	2455174	22174478
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	23185793	3098078	26283871
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	43399	0	43399
	11-DOMESTIC TRAVEL EXPENSES	11730	174560	186290

	13-OFFICE EXPENSES	69973	0	69973
	91-MEDICAL REIMBURSEMENT	129203	24994	154197
	92-TELEPHONE	25420	3001	28421
	93-ELECTRICITY CHARGES	347980	19020	367000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23843498	3319653	27163151
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR			
	JALANDHAR	23843498	3319653	27163151
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74528	29666	104194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	29666	104194
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	74528	29666	104194
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB,			
	CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	57771806	7162000	64933806
	36-GRANTS-IN-AID (NON-SALARY)	16701425	0	16701425
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	74473231	7162000	81635231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT			
	OF PUNJAB CHANDIGARH	74473231	7162000	81635231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION			
	CHANDIGARH	3198204935	394781470	3592986405

TOTAL FOR DEPT- GENERAL ADMINISTRATION	3198204935	394781470	3592986405
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-SALARIES	2741935	368176	3110111
02-WAGES	152387	21600	173987
09-REPAIR AND MAINTENANCE OF STAFF CARS	48906	0	48906
13-OFFICE EXPENSES	4988	0	4988
92-TELEPHONE	40498	3391	43889
93-ELECTRICITY CHARGES	56491	0	56491
94-WATER CHARGES	3921	0	3921
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3049126	393167	3442293
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	3049126	393167	3442293
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	3049126	393167	3442293
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	3049126	393167	3442293
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	26486683	3612142	30098825
13-OFFICE EXPENSES	65307	0	65307
21-SUPPLIES AND MATERIALS	97191	0	97191
91-MEDICAL REIMBURSEMENT	66497	11499	77996
93-ELECTRICITY CHARGES	95500	0	95500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26811178	3623641	30434819
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26811178	3623641	30434819
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	63812250	25000215	88812465
13-OFFICE EXPENSES	48109	110842	158951
21-SUPPLIES AND MATERIALS	892202	261610	1153812
91-MEDICAL REIMBURSEMENT	6257	0	6257
93-ELECTRICITY CHARGES	1000000	8210	1008210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65758818	25380877	91139695

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2304701	0	2304701
02-WAGES	82737	0	82737
04-PENSIONARY CHARGES	811000	0	811000
09-REPAIR AND MAINTENANCE OF STAFF CARS	15739	0	15739
10-POL OF OFFICE VEHICLES	72646	0	72646
13-OFFICE EXPENSES	150000	0	150000
14-RENT, RATES AND TAXES	321705	0	321705
28-PROFESSIONAL SERVICES	1416150	0	1416150
36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
50-OTHER CHARGES	5164000	0	5164000
91-MEDICAL REIMBURSEMENT	20891035	0	20891035
92-TELEPHONE	10876	0	10876
93-ELECTRICITY CHARGES	4470	0	4470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31945059	0	31945059

TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR

97703877 25380877 123084754

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24416467	1589070	26005537
21-SUPPLIES AND MATERIALS	232944	34654	267598
91-MEDICAL REIMBURSEMENT	244248	264865	509113
93-ELECTRICITY CHARGES	2242250	0	2242250

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27135909	1888589	29024498
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	27157109	1888589	29045698
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8143520	951618	9095138
13-OFFICE EXPENSES	8871	0	8871
93-ELECTRICITY CHARGES	611080	0	611080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8763471	951618	9715089
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	8765629	951618	9717247
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	25795640	3205292	29000932
21-SUPPLIES AND MATERIALS	937048	62952	1000000
91-MEDICAL REIMBURSEMENT	36000	0	36000
93-ELECTRICITY CHARGES	1842250	0	1842250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28610938	3268244	31879182
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	57582	0	57582
91-MEDICAL REIMBURSEMENT	10061	0	10061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	28678581	3268244	31946825
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40416584	4496965	44913549

	13-OFFICE EXPENSES	164758	0	164758
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	22703490	3002829	25706319
	91-MEDICAL REIMBURSEMENT	117157	0	117157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63406647	7499794	70906441
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	63406647	7499794	70906441
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28951048	3611487	32562535
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2210	0	2210
	10-POL OF OFFICE VEHICLES	37749	0	37749
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	47820	3000	50820
	26-ADVERTISING AND PUBLICITY	17822	0	17822
	30-OTHER CONTRACTUAL SERVICES	14398501	1916015	16314516
	59-POL OF TRANSPORT VEHICLES	13655	0	13655
	91-MEDICAL REIMBURSEMENT	240413	0	240413
	92-TELEPHONE	12382	0	12382
	93-ELECTRICITY CHARGES	1118557	0	1118557
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44842317	5530502	50372819
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	44842317	5530502	50372819
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	118496851	14632172	133129023
	10-POL OF OFFICE VEHICLES	21397	0	21397
	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	13-OFFICE EXPENSES	111597	122477	234074
	26-ADVERTISING AND PUBLICITY	9404	10000	19404
	30-OTHER CONTRACTUAL SERVICES	34735292	5223992	39959284

	50-OTHER CHARGES	117719	0	117719
	59-POL OF TRANSPORT VEHICLES	15847	0	15847
	91-MEDICAL REIMBURSEMENT	1001182	50680	1051862
	92-TELEPHONE	11399	894	12293
	93-ELECTRICITY CHARGES	949930	0	949930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155474118	20040215	175514333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		155511078	20040215	175551293
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	1845498	1845498
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3380	0	3380
	10-POL OF OFFICE VEHICLES	5280	0	5280
	28-PROFESSIONAL SERVICES	0	76000	76000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	734267	0	734267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1442927	1921498	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		1442927	1921498	3364425
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31867882	0	31867882
	13-OFFICE EXPENSES	37555	0	37555
	21-SUPPLIES AND MATERIALS	108581	0	108581
	30-OTHER CONTRACTUAL SERVICES	1498339	0	1498339
	91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	117496	117496
91-MEDICAL REIMBURSEMENT	39394	0	39394
92-TELEPHONE	1412	0	1412
93-ELECTRICITY CHARGES	2080	0	2080

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42886	117496	160382

TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	33706538	117496	33824034

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40060149	4965726	45025875
10-POL OF OFFICE VEHICLES	33000	0	33000
11-DOMESTIC TRAVEL EXPENSES	0	7260	7260
13-OFFICE EXPENSES	57456	19965	77421
26-ADVERTISING AND PUBLICITY	0	13477	13477
30-OTHER CONTRACTUAL SERVICES	29777089	4319504	34096593
50-OTHER CHARGES	5000	0	5000
59-POL OF TRANSPORT VEHICLES	18000	0	18000
91-MEDICAL REIMBURSEMENT	556860	0	556860
92-TELEPHONE	3772	0	3772

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70511326	9325932	79837258

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	18155008	100000	18255008
02-WAGES	32211	0	32211
09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
10-POL OF OFFICE VEHICLES	5222	0	5222
13-OFFICE EXPENSES	35335	0	35335
28-PROFESSIONAL SERVICES	388186	0	388186
50-OTHER CHARGES	485000	0	485000
91-MEDICAL REIMBURSEMENT	388354	21071	409425

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19509766	121071	19630837
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		90021092	9447003	99468095
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	147249596	18948799	166198395
	02-WAGES	181677	0	181677
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26070	0	26070
	10-POL OF OFFICE VEHICLES	24414	0	24414
	11-DOMESTIC TRAVEL EXPENSES	12160	0	12160
	13-OFFICE EXPENSES	499104	1696	500800
	21-SUPPLIES AND MATERIALS	351027	0	351027
	26-ADVERTISING AND PUBLICITY	6955	0	6955
	30-OTHER CONTRACTUAL SERVICES	12001576	1672401	13673977
	50-OTHER CHARGES	0	69307	69307
	59-POL OF TRANSPORT VEHICLES	33548	0	33548
	91-MEDICAL REIMBURSEMENT	455761	0	455761
	92-TELEPHONE	14497	0	14497
	93-ELECTRICITY CHARGES	4524736	0	4524736
	94-WATER CHARGES	124792	0	124792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		165505913	20692203	186198116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		165525384	20692203	186217587
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	70137123	9272918	79410041
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	45577	0	45577

	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	158752	109609	268361
	21-SUPPLIES AND MATERIALS	282541	5255	287796
	26-ADVERTISING AND PUBLICITY	8345	0	8345
	28-PROFESSIONAL SERVICES	438698	0	438698
	30-OTHER CONTRACTUAL SERVICES	40739553	5358202	46097755
	31-GRANTS-IN-AID (SALARY)	118968730	9576000	128544730
	50-OTHER CHARGES	0	17983366	17983366
	91-MEDICAL REIMBURSEMENT	806470	43493	849963
	92-TELEPHONE	10410	5078	15488
	93-ELECTRICITY CHARGES	23420	34580	58000
	94-WATER CHARGES	8519	0	8519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	231634138	42388501	274022639
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	71608333	0	71608333
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	303242471	42388501	345630972
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	36790966	4077442	40868408
	91-MEDICAL REIMBURSEMENT	360818	0	360818
	TOTAL FOR MH- 2211-FAMILY WELFARE	37151784	4077442	41229226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	120972	132972
	10-POL OF OFFICE VEHICLES	12176	0	12176
	28-PROFESSIONAL SERVICES	2366	0	2366
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	435128	0	435128
	92-TELEPHONE	1051	0	1051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1662721	120972	1783693

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	38814505	4198414	43012919
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	192964	0	192964
30-OTHER CONTRACTUAL SERVICES	0	1204695	1204695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	1204695	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	48000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48000	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	1252695	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	10976867	1333566	12310433
TOTAL FOR MH- 2211-FAMILY WELFARE	10976867	1333566	12310433
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17950	0	17950
93-ELECTRICITY CHARGES	4665	0	4665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22615	0	22615
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	10999482	1333566	12333048
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	158150209	16671299	174821508
02-WAGES	473585	0	473585
10-POL OF OFFICE VEHICLES	18533	0	18533
11-DOMESTIC TRAVEL EXPENSES	4480	0	4480
13-OFFICE EXPENSES	356522	57749	414271
21-SUPPLIES AND MATERIALS	715	0	715
26-ADVERTISING AND PUBLICITY	17018	0	17018
30-OTHER CONTRACTUAL SERVICES	44024207	9140813	53165020

	50-OTHER CHARGES	223878	0	223878
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	7852	0	7852
	91-MEDICAL REIMBURSEMENT	423787	188950	612737
	92-TELEPHONE	15661	1202	16863
	93-ELECTRICITY CHARGES	7177354	660	7178014
	94-WATER CHARGES	690	0	690
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	210900911	26060673	236961584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3022734	492837	3515571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	492837	3515571
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	213923645	26553510	240477155
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	106922994	14655177	121578171
	11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
	13-OFFICE EXPENSES	42189	3000	45189
	21-SUPPLIES AND MATERIALS	765850	180263	946113
	23-COST OF RATION	349345	0	349345
	26-ADVERTISING AND PUBLICITY	19845	11452	31297
	30-OTHER CONTRACTUAL SERVICES	49359	13532	62891
	91-MEDICAL REIMBURSEMENT	36000	85442	121442
	92-TELEPHONE	4949	707	5656
	93-ELECTRICITY CHARGES	2070690	621133	2691823
	94-WATER CHARGES	442504	543778	986282
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110707513	16114484	126821997
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13547466	103270	13650736
	91-MEDICAL REIMBURSEMENT	356282	0	356282

TOTAL FOR MH- 2211-FAMILY WELFARE	13903748	103270	14007018
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	146442	146442
04-PENSIONARY CHARGES	200000	0	200000
06-SOCIAL ASSISTANCE	0	38599500	38599500
13-OFFICE EXPENSES	9971	0	9971
91-MEDICAL REIMBURSEMENT	138751	13433	152184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348722	38759375	39108097
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	124959983	54977129	179937112
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	27313254	3901360	31214614
11-DOMESTIC TRAVEL EXPENSES	0	1740	1740
13-OFFICE EXPENSES	107581	15845	123426
26-ADVERTISING AND PUBLICITY	12360	0	12360
30-OTHER CONTRACTUAL SERVICES	21280212	3161787	24441999
91-MEDICAL REIMBURSEMENT	273312	0	273312
92-TELEPHONE	12919	4590	17509
93-ELECTRICITY CHARGES	345090	22240	367330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49344728	7107562	56452290
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3998811	365605	4364416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3998811	365605	4364416
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	53343539	7473167	60816706
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40053712	5073281	45126993
13-OFFICE EXPENSES	8960	1000	9960
21-SUPPLIES AND MATERIALS	183731	15849	199580
30-OTHER CONTRACTUAL SERVICES	1496202	156048	1652250

	91-MEDICAL REIMBURSEMENT	16093	12200	28293
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	1132313	173677	1305990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42891679	5432055	48323734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	127503	127503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127503	127503
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	42891679	5559558	48451237
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	239892445	28276204	268168649
	13-OFFICE EXPENSES	1526477	176315	1702792
	21-SUPPLIES AND MATERIALS	1363655	0	1363655
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	121018729	14546047	135564776
	50-OTHER CHARGES	47000	0	47000
	91-MEDICAL REIMBURSEMENT	376683	1371789	1748472
	93-ELECTRICITY CHARGES	6378675	372430	6751105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	370608322	44742785	415351107
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	696498	137684	834182
	02-WAGES	10900	12308	23208
	10-POL OF OFFICE VEHICLES	10002	0	10002
	28-PROFESSIONAL SERVICES	117355	49355	166710
	50-OTHER CHARGES	470000	400000	870000
	91-MEDICAL REIMBURSEMENT	414296	162834	577130
	92-TELEPHONE	352	0	352
	93-ELECTRICITY CHARGES	0	1900	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1719403	764081	2483484
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	372327725	45506866	417834591

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14656593	1829094	16485687
	13-OFFICE EXPENSES	36910	0	36910
TOTAL FOR MH- 2211-FAMILY WELFARE		14693503	1829094	16522597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	48612	48612
	04-PENSIONARY CHARGES	0	400000	400000
	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	984402	1042014	2026416
	93-ELECTRICITY CHARGES	4835	0	4835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1251932	1490626	2742558
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		15945435	3319720	19265155
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	537730	62796	600526
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	890000	1200000	2090000
	91-MEDICAL REIMBURSEMENT	8932063	206922	9138985
	92-TELEPHONE	1950	0	1950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11124473	1469718	12594191
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		11124473	1469718	12594191

DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2436239	53106	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2436239	53106	2489345
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		2436239	53106	2489345
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	37107927	4709817	41817744
	13-OFFICE EXPENSES	81753	14281	96034
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	208573	81869	290442
	92-TELEPHONE	32555	3114	35669
TOTAL FOR MH- 2211-FAMILY WELFARE		37525808	4809081	42334889
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH		37525808	4809081	42334889
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48073555	7922391	55995946
	13-OFFICE EXPENSES	4740	4500	9240
	21-SUPPLIES AND MATERIALS	100329	98840	199169
	91-MEDICAL REIMBURSEMENT	3221240	139907	3361147
	93-ELECTRICITY CHARGES	0	3579910	3579910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51399864	11745548	63145412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	33916	33916
	02-WAGES	0	18000	18000
	04-PENSIONARY CHARGES	0	200000	200000
	28-PROFESSIONAL SERVICES	0	72000	72000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	242136	103169	345305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252136	427085	679221

TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	51652000	12172633	63824633
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	952932	952932
02-WAGES	0	18000	18000
28-PROFESSIONAL SERVICES	0	57582	57582
91-MEDICAL REIMBURSEMENT	0	11530	11530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1040044	1040044
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	0	1040044	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	184056558	21850678	205907236
10-POL OF OFFICE VEHICLES	122039	40219	162258
13-OFFICE EXPENSES	208599	161575	370174
21-SUPPLIES AND MATERIALS	1480398	0	1480398
30-OTHER CONTRACTUAL SERVICES	59765018	7378950	67143968
34-SCHOLARSHIPS STIPENDS	28000	0	28000
59-POL OF TRANSPORT VEHICLES	22581	15254	37835
91-MEDICAL REIMBURSEMENT	1354917	13910	1368827
93-ELECTRICITY CHARGES	4374590	0	4374590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	251412700	29460586	280873286
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	50000	50000
91-MEDICAL REIMBURSEMENT	0	66185	66185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116185	116185
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	251412700	29576771	280989471
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	79200	79200

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	79200	79200
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR		0	79200	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	134450752	16998070	151448822
	10-POL OF OFFICE VEHICLES	3457	0	3457
	13-OFFICE EXPENSES	983529	178444	1161973
	21-SUPPLIES AND MATERIALS	24936	0	24936
	26-ADVERTISING AND PUBLICITY	65124	0	65124
	30-OTHER CONTRACTUAL SERVICES	66606784	8317486	74924270
	91-MEDICAL REIMBURSEMENT	791858	13253	805111
	93-ELECTRICITY CHARGES	903411	0	903411
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		203829851	25507253	229337104
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
		203829851	25507253	229337104
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	239786266	46562392	286348658
	09-REPAIR AND MAINTENANCE OF STAFF CARS	167282	10584	177866
	10-POL OF OFFICE VEHICLES	1355403	72367	1427770
	11-DOMESTIC TRAVEL EXPENSES	23503	5600	29103
	13-OFFICE EXPENSES	5601341	960779	6562120
	14-RENT, RATES AND TAXES	803743	0	803743
	17-HOSPITALITY AND ENTERTAINMENT	95909	302801	398710
	21-SUPPLIES AND MATERIALS	1100158951	0	1100158951
	26-ADVERTISING AND PUBLICITY	105106836	18625778	123732614
	27-MINOR WORKS	175820	44132	219952
	28-PROFESSIONAL SERVICES	201626229	2916051	204542280
	30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118

	31-GRANTS-IN-AID (SALARY)	5196922993	148547668	5345470661
	36-GRANTS-IN-AID (NON-SALARY)	7088679250	633244400	7721923650
	91-MEDICAL REIMBURSEMENT	3146225	76333	3222558
	92-TELEPHONE	17025	402	17427
	93-ELECTRICITY CHARGES	2806229	443663	3249892
	94-WATER CHARGES	96682	3848	100530
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13995915805	851816798	14847732603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9628476	2557391	12185867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9628476	2557391	12185867
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		14005544281	854374189	14859918470
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	10925276	764182	11689458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11025276	764182	11789458
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		11025276	764182	11789458
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	540806	265554	806360
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	138698	0	138698
	28-PROFESSIONAL SERVICES	84000	49080	133080
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	378208	376717	754925
	92-TELEPHONE	5556	1320	6876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1547268	692671	2239939
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		1547268	692671	2239939
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	599880	19900	619780
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	252928	56210	309138
	50-OTHER CHARGES	396000	48000	444000
	91-MEDICAL REIMBURSEMENT	4160422	1236595	5397017
	92-TELEPHONE	1758	798	2556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5610988	1361503	6972491
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR			
	SANGRUR	5610988	1361503	6972491
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2911783	333396	3245179
	13-OFFICE EXPENSES	2625	0	2625
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2914898	333396	3248294
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2914898	333396	3248294
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA			
	LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	85066744	4894568	89961312
	02-WAGES	1225863	0	1225863
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	126735	0	126735
	21-SUPPLIES AND MATERIALS	118249	0	118249

	30-OTHER CONTRACTUAL SERVICES	15532506	2640710	18173216
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	419184	0	419184
	92-TELEPHONE	4836	0	4836
	93-ELECTRICITY CHARGES	961714	0	961714
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103507114	7535278	111042392
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	103507114	7535278	111042392
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7413259	906751	8320010
	13-OFFICE EXPENSES	49096	8144	57240
	91-MEDICAL REIMBURSEMENT	304367	0	304367
	92-TELEPHONE	4702	0	4702
	93-ELECTRICITY CHARGES	60125	23084	83209
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7831549	937979	8769528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94631	0	94631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	7926180	937979	8864159
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3858472	627977	4486449
	93-ELECTRICITY CHARGES	11500	7600	19100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3869972	635577	4505549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	180000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	380000	380000
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3869972	1015577	4885549

DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	212000	0	212000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313377	0	313377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA		12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1967737	229796	2197533
	13-OFFICE EXPENSES	1400	700	2100
	21-SUPPLIES AND MATERIALS	990	495	1485
	91-MEDICAL REIMBURSEMENT	27674	13758	41432
	93-ELECTRICITY CHARGES	730	740	1470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1998531	245489	2244020
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		1998531	245489	2244020
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2931848	375941	3307789
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2931848	375941	3307789
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH		2931848	375941	3307789
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40495621	349806	40845427
	13-OFFICE EXPENSES	60224	966	61190
	21-SUPPLIES AND MATERIALS	123562	0	123562
	91-MEDICAL REIMBURSEMENT	43064	0	43064

	93-ELECTRICITY CHARGES	576214	0	576214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41298685	350772	41649457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	412248	0	412248
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
	10-POL OF OFFICE VEHICLES	5612	0	5612
	28-PROFESSIONAL SERVICES	130661	0	130661
	50-OTHER CHARGES	180000	0	180000
	91-MEDICAL REIMBURSEMENT	1183051	213643	1396694
	92-TELEPHONE	1971	0	1971
	93-ELECTRICITY CHARGES	5380	3110	8490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2161123	216753	2377876
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		43459808	567525	44027333
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3630550	468606	4099156
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18156	0	18156
	10-POL OF OFFICE VEHICLES	74302	0	74302
	13-OFFICE EXPENSES	5728	2300	8028
	50-OTHER CHARGES	73600	0	73600
	91-MEDICAL REIMBURSEMENT	7761	20592	28353
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3810097	491498	4301595
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		3810097	491498	4301595
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	3210141	311416	3521557
	13-OFFICE EXPENSES	21592	0	21592
	21-SUPPLIES AND MATERIALS	0	1960	1960
	91-MEDICAL REIMBURSEMENT	21103	87822	108925
	93-ELECTRICITY CHARGES	810	1940	2750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3253646	403138	3656784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3277659	403138	3680797
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2109717	224828	2334545
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	1500	1000	2500
	21-SUPPLIES AND MATERIALS	3444	0	3444
	91-MEDICAL REIMBURSEMENT	4500	0	4500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2119791	225828	2345619
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2119791	225828	2345619
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81681541	7937120	89618661
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	79472	13782	93254
	21-SUPPLIES AND MATERIALS	735534	217438	952972
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997
	91-MEDICAL REIMBURSEMENT	162394	3500	165894
	93-ELECTRICITY CHARGES	9515980	0	9515980

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92305078	8171840	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	6130039	238351	6368390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6530039	238351	6768390
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	98835117	8410191	107245308
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	30827959	3474558	34302517
09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
10-POL OF OFFICE VEHICLES	43243	0	43243
13-OFFICE EXPENSES	188310	39608	227918
21-SUPPLIES AND MATERIALS	41679	0	41679
26-ADVERTISING AND PUBLICITY	31022	0	31022
30-OTHER CONTRACTUAL SERVICES	16453230	2215877	18669107
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	0	11000
59-POL OF TRANSPORT VEHICLES	14297	13666	27963
91-MEDICAL REIMBURSEMENT	165703	0	165703
92-TELEPHONE	0	4125	4125
93-ELECTRICITY CHARGES	1643050	163370	1806420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49439443	5911204	55350647
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	49439443	5911204	55350647
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9488092	940282	10428374
13-OFFICE EXPENSES	14755	5940	20695
21-SUPPLIES AND MATERIALS	0	24150	24150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	970372	10473219

TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		9502847	970372	10473219
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12932505	1425490	14357995
	91-MEDICAL REIMBURSEMENT	358950	0	358950
TOTAL FOR MH- 2211-FAMILY WELFARE		13291455	1425490	14716945
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		13291455	1425490	14716945
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	157450603	9060741	166511344
	10-POL OF OFFICE VEHICLES	56752	10480	67232
	13-OFFICE EXPENSES	135501	9990	145491
	21-SUPPLIES AND MATERIALS	1750978	833744	2584722
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	49502493	6814239	56316732
	50-OTHER CHARGES	174572	0	174572
	91-MEDICAL REIMBURSEMENT	2620650	356908	2977558
	92-TELEPHONE	8089	927	9016
	93-ELECTRICITY CHARGES	4378969	22940	4401909
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		216111523	17109969	233221492
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21737253	2054790	23792043
	13-OFFICE EXPENSES	63200	0	63200
	91-MEDICAL REIMBURSEMENT	171808	9521	181329
TOTAL FOR MH- 2211-FAMILY WELFARE		21972261	2064311	24036572
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		238083784	19174280	257258064
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	236150	236150
	91-MEDICAL REIMBURSEMENT	3407260	89980	3497240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3407260	326130	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB				
FATEHGARH SAHIB		3407260	326130	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	35443598	4402874	39846472
	91-MEDICAL REIMBURSEMENT	313513	0	313513
TOTAL FOR MH- 2211-FAMILY WELFARE		35757111	4402874	40159985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	4800	19102	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4800	19102	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7418592	4428876	11847468
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		7418592	4428876	11847468
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA				
PATIALA		43180503	8850852	52031355
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION,				
PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	126634335	14808849	141443184
	10-POL OF OFFICE VEHICLES	92418	0	92418
	13-OFFICE EXPENSES	93786	1950	95736

	21-SUPPLIES AND MATERIALS	1621613	0	1621613
	30-OTHER CONTRACTUAL SERVICES	19331342	2203480	21534822
	91-MEDICAL REIMBURSEMENT	469679	36115	505794
	92-TELEPHONE	4000	2000	6000
	93-ELECTRICITY CHARGES	7177872	0	7177872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155425045	17052394	172477439
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9684610	1685389	11369999
	TOTAL FOR MH- 2211-FAMILY WELFARE	9684610	1685389	11369999
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	165109655	18737783	183847438
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1905172	248544	2153716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1905172	248544	2153716
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1905172	248544	2153716
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	144036	0	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	399594	462990	862584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399594	662990	1062584
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	543630	662990	1206620
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	583081983	3169276	586251259
	02-WAGES	108380	0	108380
	05-REWARDS	38000	0	38000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1780911	0	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2840975	0	2840975
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	413162	0	413162
	27-MINOR WORKS	513771	0	513771
	28-PROFESSIONAL SERVICES	3253329	175952	3429281
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	9333571	0	9333571
	94-WATER CHARGES	61561	0	61561
	TOTAL FOR MH- 2055-POLICE	693923153	3345228	697268381
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	693923153	3345228	697268381
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17365718	2067939	19433657
	93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17865718	2067939	19933657
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	17865718	2067939	19933657
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	278151871	24616660	302768531
	13-OFFICE EXPENSES	1200207	149891	1350098
	21-SUPPLIES AND MATERIALS	504480	0	504480
	30-OTHER CONTRACTUAL SERVICES	69891367	4503764	74395131
	50-OTHER CHARGES	55000	56000	111000
	91-MEDICAL REIMBURSEMENT	1462486	0	1462486
	92-TELEPHONE	3015	985	4000
	93-ELECTRICITY CHARGES	2279309	22578	2301887
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	353547735	29349878	382897613
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	28776091	3703864	32479955
	TOTAL FOR MH- 2211-FAMILY WELFARE	28776091	3703864	32479955
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	382323826	33053742	415377568
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2988348	432708	3421056
	02-WAGES	32700	0	32700
	10-POL OF OFFICE VEHICLES	53267	0	53267
	13-OFFICE EXPENSES	6400	759	7159
	50-OTHER CHARGES	746100	238000	984100
	91-MEDICAL REIMBURSEMENT	2003157	35581	2038738
	92-TELEPHONE	2163	0	2163
	93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5834315	707048	6541363
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	5834315	707048	6541363
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18931978	2278752	21210730
	13-OFFICE EXPENSES	23600	0	23600
	91-MEDICAL REIMBURSEMENT	256632	0	256632

	TOTAL FOR MH- 2211-FAMILY WELFARE	19212210	2278752	21490962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	10215384	1617654	11833038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10415384	1617654	12033038
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	29627594	3896406	33524000
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7641705	353279	7994984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7641705	353279	7994984
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	7641705	353279	7994984
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	37248	2489746	2526994
	TOTAL FOR MH- 2211-FAMILY WELFARE	37248	2489746	2526994
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	37248	2489746	2526994
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	73877	0	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4573030	732579	5305609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4773030	732579	5505609
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	4846907	732579	5579486
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	82374900	9589975	91964875
	10-POL OF OFFICE VEHICLES	0	31500	31500
	13-OFFICE EXPENSES	62962	13034	75996

	21-SUPPLIES AND MATERIALS	998012	0	998012
	50-OTHER CHARGES	110118	0	110118
	91-MEDICAL REIMBURSEMENT	170903	12976	183879
	93-ELECTRICITY CHARGES	3074229	12160	3086389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86791124	9659645	96450769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	86991124	9659645	96650769
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11834499	1499788	13334287
	TOTAL FOR MH- 2211-FAMILY WELFARE	11834499	1499788	13334287
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	11834499	1499788	13334287
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18896753	2481184	21377937
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
	TOTAL FOR MH- 2211-FAMILY WELFARE	19452922	2481184	21934106
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19452922	2481184	21934106
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	150797	0	150797
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4222940	53567	4276507
	91-MEDICAL REIMBURSEMENT	26914	0	26914
	TOTAL FOR MH- 2211-FAMILY WELFARE	4249854	53567	4303421
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4400651	53567	4454218

DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1146266	32151	1178417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1146266	32151	1178417
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1146266	32151	1178417
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36662003	4357568	41019571
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21070	0	21070
	10-POL OF OFFICE VEHICLES	98657	25211	123868
	13-OFFICE EXPENSES	77481	42591	120072
	21-SUPPLIES AND MATERIALS	442749966	0	442749966
	27-MINOR WORKS	627275	0	627275
	91-MEDICAL REIMBURSEMENT	42967	427411	470378
	92-TELEPHONE	4665	0	4665
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		480284084	4852781	485136865
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		480284084	4852781	485136865
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16390683	1922244	18312927
	13-OFFICE EXPENSES	212038	0	212038
	28-PROFESSIONAL SERVICES	333217	0	333217
	30-OTHER CONTRACTUAL SERVICES	444456	55557	500013
	31-GRANTS-IN-AID (SALARY)	8065000	0	8065000
	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	305559	14530	320089
	92-TELEPHONE	8395	649	9044
	93-ELECTRICITY CHARGES	162880	47836	210716

	94-WATER CHARGES	52135	0	52135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36217769	2040816	38258585
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH			
	CHANDIGARH	36217769	2040816	38258585
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21882357	2876721	24759078
	13-OFFICE EXPENSES	26351	7397	33748
	91-MEDICAL REIMBURSEMENT	28886	0	28886
	92-TELEPHONE	7317	1120	8437
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21944911	2885238	24830149
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	22641601	2885238	25526839
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	145111945	17734169	162846114
	21-SUPPLIES AND MATERIALS	3569262	710231	4279493
	91-MEDICAL REIMBURSEMENT	410347	0	410347
	93-ELECTRICITY CHARGES	17000000	0	17000000
	94-WATER CHARGES	0	227784	227784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166091554	18672184	184763738
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA			
	PATIALA	166091554	18672184	184763738
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37236902	0	37236902
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	172391	0	172391

	21-SUPPLIES AND MATERIALS	48878	0	48878
	31-GRANTS-IN-AID (SALARY)	38346914	0	38346914
	91-MEDICAL REIMBURSEMENT	237100	0	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	0	1827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	0	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33325784	4285983	37611767
	02-WAGES	1338773	154350	1493123
	91-MEDICAL REIMBURSEMENT	262994	101259	364253
	92-TELEPHONE	8210	1026	9236
	93-ELECTRICITY CHARGES	103940	38490	142430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35039701	4581108	39620809
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	35039701	4581108	39620809
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18872182	2350021	21222203
	02-WAGES	444737	46584	491321
	13-OFFICE EXPENSES	2000	4560	6560
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	7611	1197	8808
	93-ELECTRICITY CHARGES	10899	11880	22779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19384614	2414242	21798856
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	19384614	2414242	21798856
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	2043036	52061	2095097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043036	52061	2095097
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	2043036	52061	2095097
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13199123	1674424	14873547
	02-WAGES	440128	0	440128
	13-OFFICE EXPENSES	11578	0	11578
	21-SUPPLIES AND MATERIALS	23315	0	23315
	91-MEDICAL REIMBURSEMENT	4882	0	4882
	92-TELEPHONE	7581	943	8524
	93-ELECTRICITY CHARGES	28250	780	29030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13714857	1676147	15391004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	46917000	0	46917000
	28-PROFESSIONAL SERVICES	31401	0	31401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	60663258	1676147	62339405
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18820289	1618430	20438719
	02-WAGES	592814	71806	664620
	13-OFFICE EXPENSES	12058	0	12058
	21-SUPPLIES AND MATERIALS	166280	0	166280
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	205580	0	205580
	92-TELEPHONE	5604	1247	6851
	93-ELECTRICITY CHARGES	226310	0	226310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20043935	1691483	21735418

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	20043935	1691483	21735418
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	192778	52795	245573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392778	52795	445573
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	392778	52795	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	388444	46551	434995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388444	46551	434995
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	388444	46551	434995
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	56002903	7192196	63195099
02-WAGES	1385215	0	1385215
13-OFFICE EXPENSES	25000	10596	35596
91-MEDICAL REIMBURSEMENT	39032	22557	61589
92-TELEPHONE	8302	1049	9351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57460452	7226398	64686850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	52463	274264	326727
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	274264	326727
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	57512915	7500662	65013577
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	13889703	1683538	15573241
	02-WAGES	642504	73575	716079
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	5010	0	5010
	92-TELEPHONE	6482	809	7291
	93-ELECTRICITY CHARGES	53767	2430	56197
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14605146	1760352	16365498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		15329963	1760352	17090315
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206533	0	206533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	0	206533
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13418011	1627827	15045838
	02-WAGES	493661	49552	543213
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	3820	0	3820
	93-ELECTRICITY CHARGES	16710	0	16710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13940878	1677379	15618257
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		13940878	1677379	15618257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41420057	5069767	46489824

	02-WAGES	1325316	158356	1483672
	13-OFFICE EXPENSES	0	11920	11920
	91-MEDICAL REIMBURSEMENT	45738	2850	48588
	92-TELEPHONE	6838	1377	8215
	93-ELECTRICITY CHARGES	34525	2843	37368
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42836074	5247113	48083187
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	42836074	5247113	48083187
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4108767	64589	4173356
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4108767	64589	4173356
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43917169	5348849	49266018
	02-WAGES	1421737	173188	1594925
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	253147	0	253147
	92-TELEPHONE	7937	0	7937
	93-ELECTRICITY CHARGES	34391	18500	52891
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45643991	5540537	51184528
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	49752758	5605126	55357884
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30383174	4205916	34589090
	02-WAGES	774098	97681	871779

	13-OFFICE EXPENSES	13630	0	13630
	21-SUPPLIES AND MATERIALS	181678	0	181678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	12315	657	12972
	93-ELECTRICITY CHARGES	517232	3061	520293
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31961990	4307315	36269305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		32132956	4307315	36440271
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27222759	3387276	30610035
	02-WAGES	1148432	0	1148432
	91-MEDICAL REIMBURSEMENT	73028	0	73028
	92-TELEPHONE	3296	0	3296
	93-ELECTRICITY CHARGES	0	1310	1310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28447515	3388586	31836101
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		28447515	3388586	31836101
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15704765	1990365	17695130
	02-WAGES	557000	69216	626216
	13-OFFICE EXPENSES	7900	0	7900
	91-MEDICAL REIMBURSEMENT	18483	69966	88449
	92-TELEPHONE	8344	825	9169
	93-ELECTRICITY CHARGES	13450	2670	16120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16309942	2133042	18442984

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		16309942	2133042	18442984
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		16892880	1955439	18848319
02-WAGES		466766	13415	480181
13-OFFICE EXPENSES		0	1470	1470
91-MEDICAL REIMBURSEMENT		59412	0	59412
92-TELEPHONE		7090	879	7969
93-ELECTRICITY CHARGES		18056	6468	24524
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17444204	1977671	19421875
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREZPUR FEROREZPUR		17495407	1977671	19473078
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		39225679	4313571	43539250
02-WAGES		1729088	2730	1731818
13-OFFICE EXPENSES		6300	0	6300
91-MEDICAL REIMBURSEMENT		0	183971	183971
92-TELEPHONE		8050	945	8995

	93-ELECTRICITY CHARGES	20748	1620	22368
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40989865	4502837	45492702
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	40989865	4502837	45492702
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36977591	4416337	41393928
	02-WAGES	1805820	0	1805820
	13-OFFICE EXPENSES	9460	4760	14220
	91-MEDICAL REIMBURSEMENT	53904	0	53904
	92-TELEPHONE	6589	820	7409
	93-ELECTRICITY CHARGES	96448	27719	124167
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38949812	4449636	43399448
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38949812	4449636	43399448
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32360010	3687312	36047322
	02-WAGES	940853	272090	1212943
	13-OFFICE EXPENSES	9844	0	9844
	21-SUPPLIES AND MATERIALS	294773	0	294773
	91-MEDICAL REIMBURSEMENT	6982	120105	127087
	92-TELEPHONE	7581	943	8524
	93-ELECTRICITY CHARGES	48810	5441	54251
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33668853	4085891	37754744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	33686885	4085891	37772776
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41602769	4774866	46377635
	02-WAGES	1254678	126362	1381040
	13-OFFICE EXPENSES	1582	0	1582
	31-GRANTS-IN-AID (SALARY)	27895328	0	27895328
	91-MEDICAL REIMBURSEMENT	246932	0	246932
	92-TELEPHONE	10272	0	10272
	93-ELECTRICITY CHARGES	12240	0	12240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71023801	4901228	75925029
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	71832481	4901228	76733709
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17303420	2241584	19545004
	02-WAGES	1079004	0	1079004
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	8259	0	8259
	93-ELECTRICITY CHARGES	13550	16770	30320
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18521233	2258354	20779587
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	18521233	2258354	20779587
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10799634	1063300	11862934
	02-WAGES	590244	171675	761919
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	14860	0	14860

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11411924	1234975	12646899
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	11411924	1234975	12646899
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	486860	0	486860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2390204	558009	2948213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	558009	3148213
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	558009	3148213
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1148256	149456	1297712
13-OFFICE EXPENSES	4120	0	4120
21-SUPPLIES AND MATERIALS	2238	0	2238
93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1156414	149456	1305870
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	1156414	149456	1305870
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1086472	134054	1220526
13-OFFICE EXPENSES	1000	0	1000
21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1088472	134054	1222526

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1088472	134054	1222526
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1112048	146784	1258832
	13-OFFICE EXPENSES	350	985	1335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1112398	147769	1260167
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1112398	147769	1260167
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73332	0	73332
	13-OFFICE EXPENSES	8750	0	8750
	91-MEDICAL REIMBURSEMENT	61042	0	61042
	93-ELECTRICITY CHARGES	23510	0	23510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		166634	0	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2878360	371062	3249422
	13-OFFICE EXPENSES	500	1000	1500
	21-SUPPLIES AND MATERIALS	2940	0	2940
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2882680	372062	3254742
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		2882680	372062	3254742
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2641800	269245	2911045
	13-OFFICE EXPENSES	1960	2990	4950
	21-SUPPLIES AND MATERIALS	0	3450	3450
	93-ELECTRICITY CHARGES	750	100	850

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2644510	275785	2920295
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2644510	275785	2920295
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	280148	0	280148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	70269910	11489842	81759752
23-COST OF RATION	3374907	0	3374907
25-CLOTHING AND TENTAGE	49980	0	49980
26-ADVERTISING AND PUBLICITY	21840	0	21840
28-PROFESSIONAL SERVICES	10127885	1384539	11512424
91-MEDICAL REIMBURSEMENT	321970	92990	414960
92-TELEPHONE	9773	1286	11059
93-ELECTRICITY CHARGES	4087334	912666	5000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	88263599	13881323	102144922
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2023875	124206	2148081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2423875	324206	2748081
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	90687474	14205529	104893003
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	983463	123320	1106783
	13-OFFICE EXPENSES	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	984963	123320	1108283
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	984963	123320	1108283
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4449470	573216	5022686
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	25359	1967	27326
	30-OTHER CONTRACTUAL SERVICES	103200	3010	106210
	91-MEDICAL REIMBURSEMENT	2295846	138452	2434298
	93-ELECTRICITY CHARGES	53930	3020	56950
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6929805	719665	7649470
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	6929805	719665	7649470
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1376844	0	1376844
	13-OFFICE EXPENSES	9940	0	9940
	93-ELECTRICITY CHARGES	1700000	0	1700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3086784	0	3086784
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	3086784	0	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	206299098	26743284	233042382
	13-OFFICE EXPENSES	8091	0	8091
	21-SUPPLIES AND MATERIALS	2427286	1189203	3616489
	91-MEDICAL REIMBURSEMENT	2138659	96126	2234785
	93-ELECTRICITY CHARGES	18000000	0	18000000
	94-WATER CHARGES	0	1527667	1527667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		228873134	29556280	258429414
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		228873134	29556280	258429414
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5673913	655276	6329189
	13-OFFICE EXPENSES	3860	0	3860
	21-SUPPLIES AND MATERIALS	4354	0	4354
	93-ELECTRICITY CHARGES	23500	910	24410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5705627	656186	6361813
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		5705627	656186	6361813
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEIO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6767058	1021289	7788347
	13-OFFICE EXPENSES	8496	0	8496
	21-SUPPLIES AND MATERIALS	2952	0	2952
	91-MEDICAL REIMBURSEMENT	46832	0	46832
	93-ELECTRICITY CHARGES	8440	0	8440
	94-WATER CHARGES	5743	0	5743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6839521	1021289	7860810
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEIO DISPENSARY, PATIALA PATIALA		6839521	1021289	7860810
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1222442	0	1222442

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6726520	699726	7426246
	13-OFFICE EXPENSES	1960	3400	5360
	21-SUPPLIES AND MATERIALS	4410	0	4410
	91-MEDICAL REIMBURSEMENT	98959	72899	171858
	93-ELECTRICITY CHARGES	2660	164	2824
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6834509	776189	7610698
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	6834509	776189	7610698
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9426408	1208691	10635099
	13-OFFICE EXPENSES	4244	1000	5244
	21-SUPPLIES AND MATERIALS	2475	990	3465
	91-MEDICAL REIMBURSEMENT	117900	0	117900
	93-ELECTRICITY CHARGES	23768	1656	25424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9574795	1212337	10787132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	244796	386100	630896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244796	386100	630896
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	9819591	1598437	11418028
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5128364	558582	5686946
	13-OFFICE EXPENSES	1750	0	1750

	21-SUPPLIES AND MATERIALS	1440	0	1440
	91-MEDICAL REIMBURSEMENT	154688	0	154688
	93-ELECTRICITY CHARGES	2664	0	2664
	94-WATER CHARGES	5529	859	6388
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5294435	559441	5853876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	5333035	559441	5892476
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51354657	6514095	57868752
	11-DOMESTIC TRAVEL EXPENSES	2640	0	2640
	13-OFFICE EXPENSES	1700	2300	4000
	21-SUPPLIES AND MATERIALS	1352317	142968	1495285
	91-MEDICAL REIMBURSEMENT	479881	57484	537365
	93-ELECTRICITY CHARGES	5803270	0	5803270
	94-WATER CHARGES	116000	0	116000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59110465	6716847	65827312
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	59110465	6716847	65827312
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26824227	431154	27255381
	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	271634	0	271634
	21-SUPPLIES AND MATERIALS	3338299	0	3338299
	31-GRANTS-IN-AID (SALARY)	44806164	0	44806164
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	6449	0	6449

	93-ELECTRICITY CHARGES	1487130	0	1487130
	94-WATER CHARGES	7763	0	7763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77015026	431154	77446180
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	77015026	431154	77446180
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	13827672	0	13827672
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1625370	214550	1839920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	214550	1839920
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	214550	1839920
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5448211	648350	6096561
	21-SUPPLIES AND MATERIALS	3000	15466	18466
	91-MEDICAL REIMBURSEMENT	319400	8616	328016
	93-ELECTRICITY CHARGES	11530	0	11530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5782141	672432	6454573
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	5782141	672432	6454573
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1231902	193804	1425706
	13-OFFICE EXPENSES	2720	0	2720
	21-SUPPLIES AND MATERIALS	19911	7356	27267
	30-OTHER CONTRACTUAL SERVICES	630130	60990	691120
	91-MEDICAL REIMBURSEMENT	3705796	649577	4355373

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5590459	911727	6502186
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		5590459	911727	6502186
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		27835676	344018	28179694
13-OFFICE EXPENSES		18734	0	18734
21-SUPPLIES AND MATERIALS		554508	0	554508
91-MEDICAL REIMBURSEMENT		1294766	0	1294766
93-ELECTRICITY CHARGES		133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29837534	344018	30181552
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		29837534	344018	30181552
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1725491	88200	1813691
13-OFFICE EXPENSES		4024	0	4024
21-SUPPLIES AND MATERIALS		21078	1441	22519
30-OTHER CONTRACTUAL SERVICES		175990	12996	188986
91-MEDICAL REIMBURSEMENT		2689494	68463	2757957
93-ELECTRICITY CHARGES		53590	0	53590
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4669667	171100	4840767
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		4669667	171100	4840767
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		10030197	1002513	11032710
13-OFFICE EXPENSES		5190	0	5190
21-SUPPLIES AND MATERIALS		0	18531	18531
30-OTHER CONTRACTUAL SERVICES		102382	12899	115281
91-MEDICAL REIMBURSEMENT		6832534	2042580	8875114
93-ELECTRICITY CHARGES		63030	41230	104260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17033333	3117753	20151086

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	17033333	3117753	20151086
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1941709	239240	2180949
91-MEDICAL REIMBURSEMENT	646844	84517	731361
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2588553	323757	2912310
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	2588553	323757	2912310
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4435687	923405	5359092
13-OFFICE EXPENSES	2465	0	2465
21-SUPPLIES AND MATERIALS	9550	0	9550
91-MEDICAL REIMBURSEMENT	543317	0	543317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4991019	923405	5914424
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	4991019	923405	5914424
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14573949	1206021	15779970
13-OFFICE EXPENSES	1527	0	1527
14-RENT, RATES AND TAXES	4000	4000	8000
21-SUPPLIES AND MATERIALS	23202	0	23202
30-OTHER CONTRACTUAL SERVICES	571190	57963	629153
91-MEDICAL REIMBURSEMENT	1972549	100242	2072791
93-ELECTRICITY CHARGES	16850	12310	29160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17163267	1380536	18543803
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	17163267	1380536	18543803
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6124364	789762	6914126
13-OFFICE EXPENSES	3736	0	3736

	21-SUPPLIES AND MATERIALS	16924	11802	28726
	91-MEDICAL REIMBURSEMENT	637832	19570	657402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6782856	821134	7603990
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		6782856	821134	7603990
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5430877	875859	6306736
	13-OFFICE EXPENSES	5965	0	5965
	21-SUPPLIES AND MATERIALS	28988	4800	33788
	30-OTHER CONTRACTUAL SERVICES	177379	3010	180389
	91-MEDICAL REIMBURSEMENT	1756089	169659	1925748
	93-ELECTRICITY CHARGES	52500	10520	63020
	94-WATER CHARGES	13274	6637	19911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7465072	1070485	8535557
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		7465072	1070485	8535557
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12224729	1511843	13736572
	21-SUPPLIES AND MATERIALS	13873	21074	34947
	30-OTHER CONTRACTUAL SERVICES	102544	12899	115443
	91-MEDICAL REIMBURSEMENT	8446611	2337089	10783700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20787757	3882905	24670662
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		20787757	3882905	24670662
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8195632	976795	9172427
	13-OFFICE EXPENSES	4338	0	4338
	21-SUPPLIES AND MATERIALS	43073	2750	45823
	91-MEDICAL REIMBURSEMENT	3882868	1686991	5569859
	93-ELECTRICITY CHARGES	59830	0	59830

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12185741	2666536	14852277
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	12185741	2666536	14852277
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4019669	437942	4457611
	13-OFFICE EXPENSES	0	8480	8480
	21-SUPPLIES AND MATERIALS	0	26314	26314
	30-OTHER CONTRACTUAL SERVICES	102544	3010	105554
	91-MEDICAL REIMBURSEMENT	927872	1010527	1938399
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050085	1486273	6536358
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	5050085	1486273	6536358
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13433517	2693794	16127311
	13-OFFICE EXPENSES	12769	2690	15459
	21-SUPPLIES AND MATERIALS	28020	25361	53381
	30-OTHER CONTRACTUAL SERVICES	171223	12900	184123
	91-MEDICAL REIMBURSEMENT	4748665	2212921	6961586
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18394194	4947666	23341860
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	18394194	4947666	23341860
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2727680	350070	3077750
	21-SUPPLIES AND MATERIALS	0	9000	9000
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	627275	469539	1096814
	93-ELECTRICITY CHARGES	21510	32897	54407
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3404939	861506	4266445
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	3404939	861506	4266445
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1282442	468214	1750656
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	0	9000	9000
	91-MEDICAL REIMBURSEMENT	1574738	0	1574738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2857180	479214	3336394
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		2857180	479214	3336394
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3702023	330844	4032867
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
	30-OTHER CONTRACTUAL SERVICES	342708	5590	348298
	91-MEDICAL REIMBURSEMENT	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4055309	336434	4391743
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		4055309	336434	4391743
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4944443	808960	5753403
	13-OFFICE EXPENSES	0	5263	5263
	21-SUPPLIES AND MATERIALS	9200	0	9200
	91-MEDICAL REIMBURSEMENT	1237252	276025	1513277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6190895	1090248	7281143
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		6190895	1090248	7281143
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5952579	762697	6715276
	21-SUPPLIES AND MATERIALS	43063	0	43063
	91-MEDICAL REIMBURSEMENT	148859	53139	201998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6144501	815836	6960337

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	46322	14000	60322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46322	14000	60322
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6190823	829836	7020659
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4903850	2004295	6908145
13-OFFICE EXPENSES	1906	0	1906
21-SUPPLIES AND MATERIALS	32851	0	32851
91-MEDICAL REIMBURSEMENT	448990	59874	508864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5387597	2064169	7451766
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	5387597	2064169	7451766
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	9099241	1123867	10223108
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	0	18078	18078
91-MEDICAL REIMBURSEMENT	5511469	2954105	8465574
93-ELECTRICITY CHARGES	0	155650	155650
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14612710	4251700	18864410
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	14612710	4251700	18864410
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	31867537	181340	32048877
13-OFFICE EXPENSES	29302	3000	32302
21-SUPPLIES AND MATERIALS	255611	0	255611
30-OTHER CONTRACTUAL SERVICES	76742	0	76742
91-MEDICAL REIMBURSEMENT	529832	375614	905446

	93-ELECTRICITY CHARGES	1579035	0	1579035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34338059	559954	34898013
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34338059	559954	34898013
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17919799	1766154	19685953
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	0	37686	37686
	26-ADVERTISING AND PUBLICITY	19735	0	19735
	30-OTHER CONTRACTUAL SERVICES	89485	0	89485
	91-MEDICAL REIMBURSEMENT	1656674	114266	1770940
	93-ELECTRICITY CHARGES	98540	0	98540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19786233	1918106	21704339
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	19786233	1918106	21704339
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11524034	248170	11772204
	13-OFFICE EXPENSES	11527	0	11527
	30-OTHER CONTRACTUAL SERVICES	1869406	25800	1895206
	91-MEDICAL REIMBURSEMENT	2811993	456293	3268286
	93-ELECTRICITY CHARGES	13629	72280	85909
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16230589	802543	17033132
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	16230589	802543	17033132
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4717776	617359	5335135
	91-MEDICAL REIMBURSEMENT	372681	0	372681
	93-ELECTRICITY CHARGES	23860	0	23860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5114317	617359	5731676
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	5114317	617359	5731676

DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5107590	955523	6063113
21-SUPPLIES AND MATERIALS	9596	25856	35452
30-OTHER CONTRACTUAL SERVICES	101896	12900	114796
91-MEDICAL REIMBURSEMENT	789504	144002	933506
93-ELECTRICITY CHARGES	30100	0	30100
94-WATER CHARGES	0	9100	9100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6038686	1147381	7186067
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	6038686	1147381	7186067

DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1557276	1386658	2943934
13-OFFICE EXPENSES	5188	0	5188
93-ELECTRICITY CHARGES	5140	0	5140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1567604	1386658	2954262
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	1567604	1386658	2954262

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	4566805	645423	5212228
13-OFFICE EXPENSES	2910	4230	7140
21-SUPPLIES AND MATERIALS	4700	0	4700
30-OTHER CONTRACTUAL SERVICES	433986	60973	494959
91-MEDICAL REIMBURSEMENT	2078731	1419175	3497906
93-ELECTRICITY CHARGES	31930	0	31930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7119062	2129801	9248863
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	7119062	2129801	9248863

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	626080	65124	691204

	13-OFFICE EXPENSES	2800	0	2800
	21-SUPPLIES AND MATERIALS	7350	0	7350
	30-OTHER CONTRACTUAL SERVICES	25800	12900	38700
	91-MEDICAL REIMBURSEMENT	1341295	0	1341295
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2003325	78024	2081349
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	2003325	78024	2081349
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28811224	0	28811224
	13-OFFICE EXPENSES	106179	0	106179
	21-SUPPLIES AND MATERIALS	69197	0	69197
	91-MEDICAL REIMBURSEMENT	52432	0	52432
	93-ELECTRICITY CHARGES	1225450	0	1225450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30264482	0	30264482
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	30264482	0	30264482
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2367868	271265	2639133
	21-SUPPLIES AND MATERIALS	4780	0	4780
	91-MEDICAL REIMBURSEMENT	488325	75479	563804
	93-ELECTRICITY CHARGES	51280	3440	54720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912253	350184	3262437
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2912253	350184	3262437
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16305217	337226	16642443
	13-OFFICE EXPENSES	26260	0	26260
	21-SUPPLIES AND MATERIALS	34934	6464	41398
	30-OTHER CONTRACTUAL SERVICES	2879446	12899	2892345
	91-MEDICAL REIMBURSEMENT	8317121	2124510	10441631

	93-ELECTRICITY CHARGES	295903	0	295903
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27858881	2481099	30339980
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	27858881	2481099	30339980
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4979956	972704	5952660
	13-OFFICE EXPENSES	1985	0	1985
	21-SUPPLIES AND MATERIALS	19386	0	19386
	30-OTHER CONTRACTUAL SERVICES	107894	13609	121503
	91-MEDICAL REIMBURSEMENT	1590482	456756	2047238
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6699703	1443069	8142772
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101848	11000	112848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	11000	112848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6801551	1454069	8255620
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2484355	323390	2807745
	13-OFFICE EXPENSES	0	6915	6915
	91-MEDICAL REIMBURSEMENT	1209890	328255	1538145
	93-ELECTRICITY CHARGES	2203	0	2203
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3696448	658560	4355008
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3696448	658560	4355008
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4378572	2585086	6963658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4378572	2585086	6963658
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	4378572	2585086	6963658

DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3363749	450630	3814379
13-OFFICE EXPENSES	400	0	400
21-SUPPLIES AND MATERIALS	8018	0	8018
30-OTHER CONTRACTUAL SERVICES	240706	16339	257045
91-MEDICAL REIMBURSEMENT	57523	0	57523

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 3670396 466969 4137365

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA 3670396 466969 4137365

DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	454032	0	454032
13-OFFICE EXPENSES	0	2000	2000
30-OTHER CONTRACTUAL SERVICES	179296	51984	231280
91-MEDICAL REIMBURSEMENT	84698	137183	221881
93-ELECTRICITY CHARGES	0	67750	67750

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 718026 258917 976943

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN 718026 258917 976943

DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14773836	217180	14991016
13-OFFICE EXPENSES	121555	0	121555
21-SUPPLIES AND MATERIALS	517292	0	517292
91-MEDICAL REIMBURSEMENT	598741	1132878	1731619
93-ELECTRICITY CHARGES	85060	0	85060

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 16096484 1350058 17446542

TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR 16096484 1350058 17446542

DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	36109255	3930436	40039691

	13-OFFICE EXPENSES	18453	0	18453
	21-SUPPLIES AND MATERIALS	21625	0	21625
	50-OTHER CHARGES	273723	0	273723
	93-ELECTRICITY CHARGES	800425	0	800425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37223481	3930436	41153917
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	37223481	3930436	41153917
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119659048	14777645	134436693
	13-OFFICE EXPENSES	62065	0	62065
	21-SUPPLIES AND MATERIALS	1497927	0	1497927
	91-MEDICAL REIMBURSEMENT	235008	23000	258008
	93-ELECTRICITY CHARGES	4585090	0	4585090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126039138	14800645	140839783
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	126039138	14800645	140839783
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4362510	553500	4916010
	08-HIRING OF VEHICLES FOR OFFICE USE	33000	0	33000
	13-OFFICE EXPENSES	3702	0	3702
	21-SUPPLIES AND MATERIALS	300489	0	300489
	31-GRANTS-IN-AID (SALARY)	2000000	30000000	32000000
	91-MEDICAL REIMBURSEMENT	1787925	62646	1850571
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8487626	30616146	39103772
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	8487626	30616146	39103772
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8344083	2492121	10836204
	13-OFFICE EXPENSES	9450	0	9450
	21-SUPPLIES AND MATERIALS	50932	9835	60767

	30-OTHER CONTRACTUAL SERVICES	102380	0	102380
	31-GRANTS-IN-AID (SALARY)	0	278006	278006
	91-MEDICAL REIMBURSEMENT	7598840	1008027	8606867
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16105685	3787989	19893674
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		16105685	3787989	19893674
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6954530	2877706	9832236
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	91-MEDICAL REIMBURSEMENT	720655	240767	961422
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17675185	3118473	20793658
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		17675185	3118473	20793658
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16293447	6300555	22594002
	13-OFFICE EXPENSES	8416	125838	134254
	14-RENT, RATES AND TAXES	9142848	0	9142848
	21-SUPPLIES AND MATERIALS	263099	0	263099
	30-OTHER CONTRACTUAL SERVICES	175742	8170	183912
	31-GRANTS-IN-AID (SALARY)	16430470	0	16430470
	36-GRANTS-IN-AID (NON-SALARY)	43700000	0	43700000
	91-MEDICAL REIMBURSEMENT	1773235	0	1773235
	92-TELEPHONE	2206	0	2206
	93-ELECTRICITY CHARGES	106160	58850	165010
	94-WATER CHARGES	5782	0	5782
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87901405	6493413	94394818
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		87901405	6493413	94394818
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9928444	2263245	12191689

	13-OFFICE EXPENSES	430113	0	430113
	21-SUPPLIES AND MATERIALS	24750	0	24750
	31-GRANTS-IN-AID (SALARY)	38500000	0	38500000
	36-GRANTS-IN-AID (NON-SALARY)	0	30324194	30324194
	91-MEDICAL REIMBURSEMENT	973124	840322	1813446
	93-ELECTRICITY CHARGES	109140	0	109140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49965571	33427761	83393332
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	49965571	33427761	83393332
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37581564	4676067	42257631
	21-SUPPLIES AND MATERIALS	1880598	0	1880598
	23-COST OF RATION	94063	0	94063
	50-OTHER CHARGES	32660	0	32660
	91-MEDICAL REIMBURSEMENT	23382485	4552418	27934903
	93-ELECTRICITY CHARGES	1364850	0	1364850
	94-WATER CHARGES	28005	0	28005
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64364225	9228485	73592710
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	64364225	9228485	73592710
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7920080	1604539	9524619
	13-OFFICE EXPENSES	0	4648	4648
	21-SUPPLIES AND MATERIALS	14500	0	14500
	91-MEDICAL REIMBURSEMENT	1980132	433926	2414058
	93-ELECTRICITY CHARGES	39380	0	39380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9954092	2043113	11997205
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9954092	2043113	11997205
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	13421925	1409440	14831365
	13-OFFICE EXPENSES	44583	52534	97117
	21-SUPPLIES AND MATERIALS	0	352868	352868
	91-MEDICAL REIMBURSEMENT	253305	0	253305
	93-ELECTRICITY CHARGES	598254	0	598254
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14318067	1814842	16132909
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		14318067	1814842	16132909
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10260778	0	10260778
	13-OFFICE EXPENSES	16460	35669	52129
	21-SUPPLIES AND MATERIALS	0	34527	34527
	93-ELECTRICITY CHARGES	20810	0	20810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10298048	70196	10368244
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		10298048	70196	10368244
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	13-OFFICE EXPENSES	3335	0	3335
	21-SUPPLIES AND MATERIALS	683266	0	683266
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		686601	0	686601
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		686601	0	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4062310	507369	4569679
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4062310	507369	4569679
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		4062310	507369	4569679
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	95511109	12430003	107941112
	02-WAGES	764500	96281	860781

	11-DOMESTIC TRAVEL EXPENSES	6480	1420	7900
	13-OFFICE EXPENSES	20000	29960	49960
	21-SUPPLIES AND MATERIALS	636183	121190	757373
	23-COST OF RATION	92828	0	92828
	30-OTHER CONTRACTUAL SERVICES	1204830	0	1204830
	91-MEDICAL REIMBURSEMENT	226208	0	226208
	92-TELEPHONE	8350	1075	9425
	93-ELECTRICITY CHARGES	1454220	368833	1823053
	94-WATER CHARGES	1500000	1000000	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	101424708	14048762	115473470
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	101624708	14048762	115673470
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	101624708	14048762	115673470
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8662294	827456	9489750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8662294	827456	9489750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1220466	28195	1248661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1220466	28195	1248661
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	9882760	855651	10738411
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9401259	1197235	10598494
	TOTAL FOR MH- 2211-FAMILY WELFARE	9401259	1197235	10598494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52068	0	52068

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	9453327	1197235	10650562
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6310796	802359	7113155
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	65144	0	65144
	30-OTHER CONTRACTUAL SERVICES	89158	25798	114956
	91-MEDICAL REIMBURSEMENT	880234	215788	1096022
	93-ELECTRICITY CHARGES	19210	0	19210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7366542	1043945	8410487
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	7366542	1043945	8410487
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41233958	4924699	46158657
	13-OFFICE EXPENSES	72220	70660	142880
	21-SUPPLIES AND MATERIALS	142334	83174	225508
	50-OTHER CHARGES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	504077	0	504077
	93-ELECTRICITY CHARGES	1322860	0	1322860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43281949	5078533	48360482
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	43281949	5078533	48360482
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6087336	801780	6889116
	13-OFFICE EXPENSES	11802	490	12292
	91-MEDICAL REIMBURSEMENT	53289	0	53289
	93-ELECTRICITY CHARGES	18160	0	18160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6170587	802270	6972857

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6185587	802270	6987857
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2747877	326415	3074292
	13-OFFICE EXPENSES	1800	0	1800
	93-ELECTRICITY CHARGES	2130	680	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2751807	327095	3078902
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2751807	327095	3078902
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4179245	542208	4721453
	13-OFFICE EXPENSES	2990	0	2990
	93-ELECTRICITY CHARGES	34370	0	34370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4216605	542208	4758813
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		4216605	542208	4758813
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38819005	4859012	43678017
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	126070	272856	398926
	93-ELECTRICITY CHARGES	2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40947375	5131868	46079243
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		40947375	5131868	46079243
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22670694	2882808	25553502

	13-OFFICE EXPENSES	2610	0	2610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22673304	2882808	25556112
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR	22673304	2882808	25556112
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21222865	2511544	23734409
	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21246258	2511544	23757802
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21246258	2511544	23757802
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33042377	3693601	36735978
	91-MEDICAL REIMBURSEMENT	99660	0	99660
	93-ELECTRICITY CHARGES	992650	0	992650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34134687	3693601	37828288
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	34134687	3693601	37828288
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6835804	849517	7685321
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2211-FAMILY WELFARE	6837604	849517	7687121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186766	45721	232487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186766	45721	232487
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	7024370	895238	7919608
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10955919	1370532	12326451
	13-OFFICE EXPENSES	2500	0	2500
	93-ELECTRICITY CHARGES	285050	19916	304966

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11243469	1390448	12633917
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	11243469	1390448	12633917
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3396335	388620	3784955
13-OFFICE EXPENSES	7012	0	7012
93-ELECTRICITY CHARGES	52357	0	52357
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3455704	388620	3844324
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	3694704	388620	4083324
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	654400	104200	758600
13-OFFICE EXPENSES	33600	0	33600
91-MEDICAL REIMBURSEMENT	139342	0	139342
TOTAL FOR MH- 2211-FAMILY WELFARE	827342	104200	931542
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	832342	104200	936542
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	54790	0	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15105510	1598525	16704035
	13-OFFICE EXPENSES	8171	608	8779
	21-SUPPLIES AND MATERIALS	58289	0	58289
	93-ELECTRICITY CHARGES	3091593	0	3091593
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18263563	1599133	19862696
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	18263563	1599133	19862696
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57296363	7248588	64544951
	13-OFFICE EXPENSES	17480	0	17480
	21-SUPPLIES AND MATERIALS	1138799	0	1138799
	91-MEDICAL REIMBURSEMENT	211019	0	211019
	93-ELECTRICITY CHARGES	7321875	22710	7344585
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65985536	7271298	73256834
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	65985536	7271298	73256834
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62500	0	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62500	0	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28915904	3658817	32574721
	11-DOMESTIC TRAVEL EXPENSES	3600	0	3600
	13-OFFICE EXPENSES	90273	0	90273
	21-SUPPLIES AND MATERIALS	108899	0	108899
	50-OTHER CHARGES	17500	0	17500
	91-MEDICAL REIMBURSEMENT	236833	0	236833
	93-ELECTRICITY CHARGES	364085	24197	388282

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29737094	3683014	33420108
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	29737094	3683014	33420108
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36534396	4788040	41322436
	13-OFFICE EXPENSES	136694	4457	141151
	50-OTHER CHARGES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	321402	22026	343428
	93-ELECTRICITY CHARGES	424051	0	424051
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37427043	4814523	42241566
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	37427043	4814523	42241566
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3918542	833520	4752062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3918542	833520	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31386345	4114794	35501139
	13-OFFICE EXPENSES	49009	6071	55080
	21-SUPPLIES AND MATERIALS	12230	8851	21081
	50-OTHER CHARGES	0	30000	30000
	91-MEDICAL REIMBURSEMENT	133574	0	133574
	93-ELECTRICITY CHARGES	105635	0	105635
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31686793	4159716	35846509
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	35605335	4993236	40598571
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43590795	5375925	48966720
	13-OFFICE EXPENSES	101966	1355	103321
	21-SUPPLIES AND MATERIALS	944736	49216	993952
	91-MEDICAL REIMBURSEMENT	208792	285083	493875

	93-ELECTRICITY CHARGES	33968	0	33968
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44880257	5711579	50591836
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	44880257	5711579	50591836
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35309785	5437785	40747570
	13-OFFICE EXPENSES	135031	2880	137911
	21-SUPPLIES AND MATERIALS	13622	1900	15522
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	580620	14179	594799
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36321081	5456744	41777825
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	36321081	5456744	41777825
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52361928	6773294	59135222
	13-OFFICE EXPENSES	82643	24527	107170
	21-SUPPLIES AND MATERIALS	193201	0	193201
	30-OTHER CONTRACTUAL SERVICES	1315604	597471	1913075
	91-MEDICAL REIMBURSEMENT	657781	13407	671188
	93-ELECTRICITY CHARGES	2555000	0	2555000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57166157	7408699	64574856
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	57166157	7408699	64574856
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11018898	1284082	12302980
	13-OFFICE EXPENSES	1922	0	1922
	30-OTHER CONTRACTUAL SERVICES	89644	25800	115444
	91-MEDICAL REIMBURSEMENT	17464823	4013013	21477836
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28575287	5322895	33898182
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	28575287	5322895	33898182

DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3299884	2060334	5360218
13-OFFICE EXPENSES	3979	1982	5961
91-MEDICAL REIMBURSEMENT	31400	0	31400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335263	2062316	5397579
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	3335263	2062316	5397579

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	10145769	1177053	11322822
30-OTHER CONTRACTUAL SERVICES	99349	4246	103595
91-MEDICAL REIMBURSEMENT	6048370	838181	6886551
93-ELECTRICITY CHARGES	78080	77680	155760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16371568	2097160	18468728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	16371568	2097160	18468728

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5402986	359406	5762392
91-MEDICAL REIMBURSEMENT	795554	439394	1234948
93-ELECTRICITY CHARGES	5110	4250	9360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	803050	7006700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	803050	7006700

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31750476	3233279	34983755
13-OFFICE EXPENSES	117833	7663	125496
21-SUPPLIES AND MATERIALS	61869	0	61869
50-OTHER CHARGES	1500	0	1500
91-MEDICAL REIMBURSEMENT	3350	0	3350
93-ELECTRICITY CHARGES	557420	0	557420

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32492448	3240942	35733390
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6361914	737595	7099509
	TOTAL FOR MH- 2211-FAMILY WELFARE	6361914	737595	7099509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	39054362	3978537	43032899
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14636493	2074974	16711467
	13-OFFICE EXPENSES	12442	702	13144
	21-SUPPLIES AND MATERIALS	490649	0	490649
	93-ELECTRICITY CHARGES	502650	0	502650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15642234	2075676	17717910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	15642234	2075676	17717910
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	630624	18000	648624
	13-OFFICE EXPENSES	861	0	861
	93-ELECTRICITY CHARGES	4970	0	4970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	636455	18000	654455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	636455	18000	654455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8559012	0	8559012
	10-POL OF OFFICE VEHICLES	8890	0	8890
	13-OFFICE EXPENSES	4768	0	4768
	93-ELECTRICITY CHARGES	269210	0	269210

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1997954	660591	2658545
	91-MEDICAL REIMBURSEMENT	0	48174	48174
	93-ELECTRICITY CHARGES	340000	0	340000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2337954	708765	3046719
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	706296	165200	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	706296	165200	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	3044250	873965	3918215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43484846	5343137	48827983
	30-OTHER CONTRACTUAL SERVICES	181094	145385	326479
	91-MEDICAL REIMBURSEMENT	0	173643	173643
	93-ELECTRICITY CHARGES	3200000	0	3200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46865940	5662165	52528105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	46865940	5662165	52528105
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17952205	2058118	20010323
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	725531	0	725531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18692733	2058118	20750851
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	18692733	2058118	20750851
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	98860236	12138034	110998270

	10-POL OF OFFICE VEHICLES	26023	21359	47382
	11-DOMESTIC TRAVEL EXPENSES	7400	2160	9560
	13-OFFICE EXPENSES	69503	1971	71474
	21-SUPPLIES AND MATERIALS	1488158	0	1488158
	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	11786084	1454552	13240636
	50-OTHER CHARGES	13183	9000	22183
	59-POL OF TRANSPORT VEHICLES	4761	5194	9955
	91-MEDICAL REIMBURSEMENT	1179793	36803	1216596
	92-TELEPHONE	13210	1179	14389
	93-ELECTRICITY CHARGES	6650000	0	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120109055	13670252	133779307
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	120109055	13670252	133779307
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19589493	2386374	21975867
	21-SUPPLIES AND MATERIALS	240737	0	240737
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22344145	2386374	24730519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	22344145	2386374	24730519
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57461158	7425442	64886600
	13-OFFICE EXPENSES	15739	0	15739
	21-SUPPLIES AND MATERIALS	725812	0	725812
	91-MEDICAL REIMBURSEMENT	34415	0	34415
	93-ELECTRICITY CHARGES	8986370	0	8986370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67223494	7425442	74648936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	67223494	7425442	74648936

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26783744	3187050	29970794
	13-OFFICE EXPENSES	5916	1089	7005
	21-SUPPLIES AND MATERIALS	605287	288300	893587
	93-ELECTRICITY CHARGES	41640	6910	48550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27436587	3483349	30919936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	27436587	3483349	30919936
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25242815	4070447	29313262
	13-OFFICE EXPENSES	10594	1404	11998
	21-SUPPLIES AND MATERIALS	496681	0	496681
	93-ELECTRICITY CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27550090	4071851	31621941
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	27550090	4071851	31621941
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7669023	0	7669023
	13-OFFICE EXPENSES	9460	0	9460
	91-MEDICAL REIMBURSEMENT	73940	0	73940
	93-ELECTRICITY CHARGES	210000	0	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2552288	258400	2810688
	TOTAL FOR MH- 2211-FAMILY WELFARE	2552288	258400	2810688
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2552288	258400	2810688

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22439919	2968271	25408190
	21-SUPPLIES AND MATERIALS	203052	0	203052
	93-ELECTRICITY CHARGES	3835000	0	3835000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26477971	2968271	29446242
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	27142201	2968271	30110472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	92978490	12026385	105004875
	13-OFFICE EXPENSES	94857	0	94857
	21-SUPPLIES AND MATERIALS	561614	0	561614
	91-MEDICAL REIMBURSEMENT	501048	0	501048
	93-ELECTRICITY CHARGES	4352740	0	4352740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98488749	12026385	110515134
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	98488749	12026385	110515134
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	59260411	7067847	66328258
	21-SUPPLIES AND MATERIALS	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	382313	0	382313
	93-ELECTRICITY CHARGES	1600000	0	1600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62742724	7067847	69810571
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	62742724	7067847	69810571
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36047554	3971253	40018807

	13-OFFICE EXPENSES	24354	0	24354
	21-SUPPLIES AND MATERIALS	120900	0	120900
	91-MEDICAL REIMBURSEMENT	205800	0	205800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36398608	3971253	40369861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	36398608	3971253	40369861
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	80500	80500
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	80500	80500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR	0	80500	80500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13410299	1641994	15052293
	21-SUPPLIES AND MATERIALS	460702	35011	495713
	50-OTHER CHARGES	7000	6000	13000
	91-MEDICAL REIMBURSEMENT	43624	0	43624
	93-ELECTRICITY CHARGES	429590	32300	461890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14351215	1715305	16066520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	14351215	1715305	16066520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73362435	7546803	80909238
	13-OFFICE EXPENSES	34958	92388	127346
	21-SUPPLIES AND MATERIALS	329971	596030	926001

	30-OTHER CONTRACTUAL SERVICES	2795527	0	2795527
	91-MEDICAL REIMBURSEMENT	207082	0	207082
	93-ELECTRICITY CHARGES	4729000	0	4729000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81458973	8235221	89694194
	01-SALARIES	1426953	184665	1611618
	TOTAL FOR MH- 2211-FAMILY WELFARE	1426953	184665	1611618
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	82885926	8419886	91305812
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1538319	0	1538319
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538319	0	1538319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47177750	10951848	58129598
	10-POL OF OFFICE VEHICLES	38800	2000	40800
	13-OFFICE EXPENSES	288711	9857	298568
	21-SUPPLIES AND MATERIALS	498367	610184	1108551
	26-ADVERTISING AND PUBLICITY	18954	0	18954
	30-OTHER CONTRACTUAL SERVICES	19446947	2396200	21843147
	50-OTHER CHARGES	505329	81364	586693
	91-MEDICAL REIMBURSEMENT	271262	0	271262
	92-TELEPHONE	6802	3019	9821
	93-ELECTRICITY CHARGES	257087	0	257087
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68510009	14054472	82564481
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	68510009	14054472	82564481
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	8711036	0	8711036
	11-DOMESTIC TRAVEL EXPENSES	4470	0	4470
	13-OFFICE EXPENSES	35410	0	35410
	91-MEDICAL REIMBURSEMENT	31063	0	31063
	93-ELECTRICITY CHARGES	77470	0	77470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	0	8859449
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23876796	3197840	27074636
	13-OFFICE EXPENSES	41034	3700	44734
	21-SUPPLIES AND MATERIALS	487739	96150	583889
	91-MEDICAL REIMBURSEMENT	55667	0	55667
	93-ELECTRICITY CHARGES	3000000	0	3000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27461236	3297690	30758926
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	27461236	3297690	30758926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52978466	6424088	59402554
	13-OFFICE EXPENSES	31600	40299	71899
	21-SUPPLIES AND MATERIALS	494894	0	494894
	91-MEDICAL REIMBURSEMENT	335881	0	335881
	93-ELECTRICITY CHARGES	1623710	6016	1629726
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55464551	6470403	61934954
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	55464551	6470403	61934954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23815819	2344504	26160323
	02-WAGES	163500	0	163500
	10-POL OF OFFICE VEHICLES	15710	0	15710

	13-OFFICE EXPENSES	89201	836	90037
	21-SUPPLIES AND MATERIALS	737772	0	737772
	30-OTHER CONTRACTUAL SERVICES	2993917	0	2993917
	91-MEDICAL REIMBURSEMENT	76560	11200	87760
	92-TELEPHONE	4816	0	4816
	93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27898835	2356540	30255375
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	27898835	2356540	30255375
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1282615	99148	1381763
	TOTAL FOR MH- 2211-FAMILY WELFARE	1282615	99148	1381763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1282615	99148	1381763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13023475	1654168	14677643
	TOTAL FOR MH- 2211-FAMILY WELFARE	13023475	1654168	14677643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	13023475	1654168	14677643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30998945	3598025	34596970
	21-SUPPLIES AND MATERIALS	858576	0	858576
	91-MEDICAL REIMBURSEMENT	100384	0	100384
	93-ELECTRICITY CHARGES	7200000	0	7200000
	94-WATER CHARGES	50000	0	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39207905	3598025	42805930
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1355832	187644	1543476
	TOTAL FOR MH- 2211-FAMILY WELFARE	1355832	187644	1543476
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	40563737	3785669	44349406

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	48084667	7880968	55965635
13-OFFICE EXPENSES	40557	0	40557
21-SUPPLIES AND MATERIALS	995262	4738	1000000
50-OTHER CHARGES	4000	0	4000
91-MEDICAL REIMBURSEMENT	106876	0	106876
93-ELECTRICITY CHARGES	2176030	0	2176030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51407392	7885706	59293098

Major Head- 2211-FAMILY WELFARE

01-SALARIES	619576	60762	680338
TOTAL FOR MH- 2211-FAMILY WELFARE	619576	60762	680338

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	46402	162435	208837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346402	162435	508837
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	52373370	8108903	60482273

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	48949479	6106496	55055975
13-OFFICE EXPENSES	19919	22261	42180
21-SUPPLIES AND MATERIALS	718206	177100	895306
91-MEDICAL REIMBURSEMENT	765596	0	765596
93-ELECTRICITY CHARGES	3849580	0	3849580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54302780	6305857	60608637
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	54302780	6305857	60608637

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	66164738	8109760	74274498
13-OFFICE EXPENSES	42860	2580	45440

	21-SUPPLIES AND MATERIALS	873519	121221	994740
	91-MEDICAL REIMBURSEMENT	372354	0	372354
	93-ELECTRICITY CHARGES	35960	0	35960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67489431	8233561	75722992
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	67489431	8233561	75722992
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31986503	3919950	35906453
	21-SUPPLIES AND MATERIALS	0	493657	493657
	91-MEDICAL REIMBURSEMENT	31869	0	31869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32018372	4413607	36431979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	32018372	4413607	36431979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	94184820	18233464	112418284
	13-OFFICE EXPENSES	61606	71186	132792
	21-SUPPLIES AND MATERIALS	1150436	537970	1688406
	30-OTHER CONTRACTUAL SERVICES	1031349	0	1031349
	91-MEDICAL REIMBURSEMENT	1253380	55309	1308689
	92-TELEPHONE	1024	0	1024
	93-ELECTRICITY CHARGES	11955016	0	11955016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	109637631	18897929	128535560
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3067380	471727	3539107
	TOTAL FOR MH- 2211-FAMILY WELFARE	3067380	471727	3539107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	112705011	19369656	132074667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44927665	5831175	50758840
	13-OFFICE EXPENSES	74333	0	74333

	21-SUPPLIES AND MATERIALS	294302	0	294302
	50-OTHER CHARGES	19500	0	19500
	91-MEDICAL REIMBURSEMENT	401515	0	401515
	93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48867315	5831175	54698490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	48867315	5831175	54698490
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40403042	4945889	45348931
	50-OTHER CHARGES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	282233	0	282233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40688275	4945889	45634164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	40888275	4945889	45834164
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40890989	5528393	46419382
	13-OFFICE EXPENSES	46176	943	47119
	21-SUPPLIES AND MATERIALS	56918	26378	83296
	91-MEDICAL REIMBURSEMENT	359375	0	359375
	93-ELECTRICITY CHARGES	861040	0	861040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42214498	5555714	47770212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	42214498	5555714	47770212
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17150937	2116584	19267521
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17150937	2116584	19267521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	17150937	2116584	19267521

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20365696	2809563	23175259
21-SUPPLIES AND MATERIALS	432575	57740	490315
91-MEDICAL REIMBURSEMENT	27003	0	27003
93-ELECTRICITY CHARGES	750000	0	750000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21575274	2867303	24442577
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	21575274	2867303	24442577

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40946638	5950919	46897557
02-WAGES	21211	0	21211
13-OFFICE EXPENSES	13475	20940	34415
21-SUPPLIES AND MATERIALS	470294	223793	694087
50-OTHER CHARGES	7500	0	7500
91-MEDICAL REIMBURSEMENT	325669	0	325669
93-ELECTRICITY CHARGES	2120000	0	2120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43904787	6195652	50100439

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	555855	16831	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	555855	16831	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	44460642	6212483	50673125

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN
Major Head- 2211-FAMILY WELFARE

01-SALARIES	3423176	453156	3876332
TOTAL FOR MH- 2211-FAMILY WELFARE	3423176	453156	3876332
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	3423176	453156	3876332

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	38373326	4571541	42944867

	02-WAGES	81750	0	81750
	13-OFFICE EXPENSES	67553	0	67553
	21-SUPPLIES AND MATERIALS	497867	0	497867
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	4728722	0	4728722
	50-OTHER CHARGES	63000	0	63000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	13875	0	13875
	91-MEDICAL REIMBURSEMENT	457743	0	457743
	93-ELECTRICITY CHARGES	3641300	0	3641300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47942154	4571541	52513695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	47942154	4571541	52513695
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81500613	9945779	91446392
	13-OFFICE EXPENSES	93526	19081	112607
	21-SUPPLIES AND MATERIALS	1455255	0	1455255
	91-MEDICAL REIMBURSEMENT	53501	53860	107361
	93-ELECTRICITY CHARGES	890390	0	890390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83993285	10018720	94012005
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	83993285	10018720	94012005
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36087568	4379207	40466775
	21-SUPPLIES AND MATERIALS	14958	0	14958
	91-MEDICAL REIMBURSEMENT	26200	0	26200
	93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38128726	4379207	42507933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	38128726	4379207	42507933
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	35575087	4708936	40284023
10-POL OF OFFICE VEHICLES	6660	4851	11511
13-OFFICE EXPENSES	65770	0	65770
30-OTHER CONTRACTUAL SERVICES	25850823	3892708	29743531
91-MEDICAL REIMBURSEMENT	2280	0	2280
92-TELEPHONE	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61510620	8606495	70117115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	61510620	8606495	70117115

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	172867651	31797037	204664688
10-POL OF OFFICE VEHICLES	19524	0	19524
11-DOMESTIC TRAVEL EXPENSES	24120	670	24790
13-OFFICE EXPENSES	15965	405622	421587
21-SUPPLIES AND MATERIALS	998798	0	998798
26-ADVERTISING AND PUBLICITY	10730	0	10730
30-OTHER CONTRACTUAL SERVICES	62540309	7791241	70331550
50-OTHER CHARGES	51000	0	51000
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	39871	39871
59-POL OF TRANSPORT VEHICLES	0	19500	19500
91-MEDICAL REIMBURSEMENT	673646	37091	710737
92-TELEPHONE	1960	0	1960
93-ELECTRICITY CHARGES	4743832	6820	4750652
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	241947535	40097852	282045387
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	241947535	40097852	282045387

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	143074	427668	570742

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	143074	427668	570742
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	143074	427668	570742
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6993888	655600	7649488
	91-MEDICAL REIMBURSEMENT	180450	0	180450
	TOTAL FOR MH- 2211-FAMILY WELFARE	7174338	655600	7829938
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7174338	655600	7829938
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	233432	519310	752742
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	519310	752742
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	519310	752742
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21943416	3085739	25029155
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2211-FAMILY WELFARE	21946416	3085739	25032155
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	21946416	3085739	25032155
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3565653	751161	4316814
	13-OFFICE EXPENSES	1960	0	1960
	TOTAL FOR MH- 2211-FAMILY WELFARE	3567613	751161	4318774
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	3567613	751161	4318774
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45208438	5897679	51106117

	13-OFFICE EXPENSES	30146	32361	62507
	30-OTHER CONTRACTUAL SERVICES	744988	395408	1140396
	91-MEDICAL REIMBURSEMENT	578039	0	578039
	93-ELECTRICITY CHARGES	219060	44780	263840
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46780671	6370228	53150899
	01-SALARIES	7659956	418018	8077974
	TOTAL FOR MH- 2211-FAMILY WELFARE	7659956	418018	8077974
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	54440627	6788246	61228873
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5210266	876566	6086832
	13-OFFICE EXPENSES	2855	2350	5205
	21-SUPPLIES AND MATERIALS	21022	0	21022
	30-OTHER CONTRACTUAL SERVICES	709759	82563	792322
	91-MEDICAL REIMBURSEMENT	3712416	115091	3827507
	93-ELECTRICITY CHARGES	45190	0	45190
	94-WATER CHARGES	10009	0	10009
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9711517	1076570	10788087
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	9711517	1076570	10788087
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4303503	652718	4956221
	13-OFFICE EXPENSES	2598	0	2598
	91-MEDICAL REIMBURSEMENT	4817	0	4817
	93-ELECTRICITY CHARGES	2810	0	2810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4313728	652718	4966446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	4313728	652718	4966446
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	758580	819312	1577892
	13-OFFICE EXPENSES	12986	707	13693
	91-MEDICAL REIMBURSEMENT	32719	0	32719
	93-ELECTRICITY CHARGES	4630	0	4630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		808915	820019	1628934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		808915	820019	1628934
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14338383	6471382	20809765
	13-OFFICE EXPENSES	2281	0	2281
	21-SUPPLIES AND MATERIALS	62913	0	62913
	91-MEDICAL REIMBURSEMENT	29648	0	29648
	93-ELECTRICITY CHARGES	19450	0	19450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14452675	6471382	20924057
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		14452675	6471382	20924057
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3059088	3880719	6939807
	13-OFFICE EXPENSES	2645	707	3352
	21-SUPPLIES AND MATERIALS	7650	0	7650
	30-OTHER CONTRACTUAL SERVICES	172593	7740	180333
	91-MEDICAL REIMBURSEMENT	410358	114872	525230
	93-ELECTRICITY CHARGES	1770	0	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3654104	4004038	7658142
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		3654104	4004038	7658142
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1911080	245920	2157000
	13-OFFICE EXPENSES	2510	0	2510

	21-SUPPLIES AND MATERIALS	4200	0	4200
	91-MEDICAL REIMBURSEMENT	3838548	480143	4318691
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5756338	726063	6482401
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		5756338	726063	6482401
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3617494	465228	4082722
	13-OFFICE EXPENSES	8380	0	8380
	21-SUPPLIES AND MATERIALS	37436	12699	50135
	30-OTHER CONTRACTUAL SERVICES	172022	12900	184922
	91-MEDICAL REIMBURSEMENT	1817960	832454	2650414
	93-ELECTRICITY CHARGES	2820	0	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5656112	1323281	6979393
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		5656112	1323281	6979393
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3543220	494300	4037520
	21-SUPPLIES AND MATERIALS	15322	0	15322
	91-MEDICAL REIMBURSEMENT	137670	124441	262111
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3696212	618741	4314953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		3696212	618741	4314953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2975516	432998	3408514
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	36021	0	36021
	30-OTHER CONTRACTUAL SERVICES	151269	0	151269
	91-MEDICAL REIMBURSEMENT	2119974	195194	2315168
	93-ELECTRICITY CHARGES	27300	0	27300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5328080	628192	5956272

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5328080	628192	5956272
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2926688	379965	3306653
13-OFFICE EXPENSES	2996	4523	7519
21-SUPPLIES AND MATERIALS	54179	1839	56018
91-MEDICAL REIMBURSEMENT	1346551	957826	2304377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4330414	1344153	5674567
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	4330414	1344153	5674567
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2172228	278777	2451005
13-OFFICE EXPENSES	6744	0	6744
21-SUPPLIES AND MATERIALS	21089	4798	25887
91-MEDICAL REIMBURSEMENT	776272	0	776272
93-ELECTRICITY CHARGES	6828	8220	15048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2983161	291795	3274956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	2983161	291795	3274956
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2928548	380255	3308803
13-OFFICE EXPENSES	1585	0	1585
21-SUPPLIES AND MATERIALS	17787	0	17787
91-MEDICAL REIMBURSEMENT	154825	0	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3102745	380255	3483000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3102745	380255	3483000
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8583344	939854	9523198
13-OFFICE EXPENSES	7052	0	7052

	21-SUPPLIES AND MATERIALS	26328	0	26328
	30-OTHER CONTRACTUAL SERVICES	607671	57975	665646
	91-MEDICAL REIMBURSEMENT	6107477	966971	7074448
	93-ELECTRICITY CHARGES	19130	0	19130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15351002	1964800	17315802
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	15351002	1964800	17315802
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8509641	1214243	9723884
	13-OFFICE EXPENSES	5911	0	5911
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	3603701	747723	4351424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12128353	1961966	14090319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	12128353	1961966	14090319
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3973972	501368	4475340
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	24069	0	24069
	30-OTHER CONTRACTUAL SERVICES	458648	57964	516612
	91-MEDICAL REIMBURSEMENT	176406	0	176406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4640095	559332	5199427
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	4640095	559332	5199427
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8982533	1492201	10474734
	13-OFFICE EXPENSES	4975	0	4975
	21-SUPPLIES AND MATERIALS	50256	0	50256
	91-MEDICAL REIMBURSEMENT	2769863	1319577	4089440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11807627	2811778	14619405

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	11807627	2811778	14619405
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3664006	353570	4017576
13-OFFICE EXPENSES	2610	2290	4900
21-SUPPLIES AND MATERIALS	31587	0	31587
30-OTHER CONTRACTUAL SERVICES	458717	57973	516690
91-MEDICAL REIMBURSEMENT	1686796	239962	1926758
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5843716	653795	6497511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	5843716	653795	6497511
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8370386	1214811	9585197
13-OFFICE EXPENSES	12257	0	12257
21-SUPPLIES AND MATERIALS	6993	0	6993
91-MEDICAL REIMBURSEMENT	13147031	1432443	14579474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21536667	2647254	24183921
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	21536667	2647254	24183921
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1221716	158432	1380148
13-OFFICE EXPENSES	5802	3806	9608
21-SUPPLIES AND MATERIALS	28524	0	28524
30-OTHER CONTRACTUAL SERVICES	333917	14400	348317
91-MEDICAL REIMBURSEMENT	2428792	181321	2610113
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4018751	357959	4376710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4018751	357959	4376710
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14074483	1704977	15779460

	13-OFFICE EXPENSES	22140	0	22140
	21-SUPPLIES AND MATERIALS	12900	0	12900
	50-OTHER CHARGES	30095	0	30095
	91-MEDICAL REIMBURSEMENT	3425333	669289	4094622
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17564951	2374266	19939217
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	17564951	2374266	19939217
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	863383	965600	1828983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	965600	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11813339	1650928	13464267
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	2610	27026	29636
	91-MEDICAL REIMBURSEMENT	6980689	1109270	8089959
	93-ELECTRICITY CHARGES	13460	21350	34810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18812098	2808574	21620672
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	19675481	3774174	23449655
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8727898	1084447	9812345
	91-MEDICAL REIMBURSEMENT	14692	0	14692
	TOTAL FOR MH- 2211-FAMILY WELFARE	8742590	1084447	9827037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA	8742590	1084447	9827037
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9092211	992386	10084597
	13-OFFICE EXPENSES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	33036	0	33036
	TOTAL FOR MH- 2211-FAMILY WELFARE	9130412	992386	10122798

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	9130412	992386	10122798
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4658531	3685976	8344507
11-DOMESTIC TRAVEL EXPENSES	0	1030	1030
13-OFFICE EXPENSES	16825	0	16825
91-MEDICAL REIMBURSEMENT	42757	0	42757
92-TELEPHONE	1205	0	1205
93-ELECTRICITY CHARGES	291140	0	291140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5010458	3687006	8697464
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	5010458	3687006	8697464
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	83690	0	83690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	23834863	3155595	26990458
13-OFFICE EXPENSES	85642	0	85642
21-SUPPLIES AND MATERIALS	95840	0	95840
50-OTHER CHARGES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	56072	0	56072
93-ELECTRICITY CHARGES	537710	143340	681050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24613127	3301935	27915062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24613127	3301935	27915062
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43226815	6021075	49247890
91-MEDICAL REIMBURSEMENT	105008	0	105008

	93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45931823	6021075	51952898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	45931823	6021075	51952898
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14888555	1883821	16772376
	91-MEDICAL REIMBURSEMENT	70563	0	70563
	93-ELECTRICITY CHARGES	1850500	55960	1906460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16809618	1939781	18749399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	16809618	1939781	18749399
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	248896	78376	327272
	TOTAL FOR MH- 2211-FAMILY WELFARE	248896	78376	327272
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	248896	78376	327272
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5645257	386724	6031981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	386724	6031981
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57312751	6769118	64081869
	13-OFFICE EXPENSES	5511	0	5511
	21-SUPPLIES AND MATERIALS	215548	220986	436534
	91-MEDICAL REIMBURSEMENT	367806	0	367806
	93-ELECTRICITY CHARGES	16312400	0	16312400
	94-WATER CHARGES	10007	0	10007
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74224023	6990104	81214127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	79869280	7376828	87246108
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	260842	82129	342971
	91-MEDICAL REIMBURSEMENT	39153	0	39153
TOTAL FOR MH- 2211-FAMILY WELFARE		299995	82129	382124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		299995	82129	382124
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	61887115	8530866	70417981
	13-OFFICE EXPENSES	14856	8888	23744
	21-SUPPLIES AND MATERIALS	1106636	312144	1418780
	50-OTHER CHARGES	1030320	6000	1036320
	91-MEDICAL REIMBURSEMENT	149642	0	149642
	93-ELECTRICITY CHARGES	1060000	0	1060000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65248569	8857898	74106467
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		65248569	8857898	74106467
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4720283	621840	5342123
	13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE		4753883	621840	5375723
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		4753883	621840	5375723
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3399724	433750	3833474
	13-OFFICE EXPENSES	0	3050	3050
	91-MEDICAL REIMBURSEMENT	398035	0	398035
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3797759	436800	4234559
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		3797759	436800	4234559
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	7727253	863500	8590753
TOTAL FOR MH- 2211-FAMILY WELFARE		7727253	863500	8590753
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		7727253	863500	8590753
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10295399	1211368	11506767
	91-MEDICAL REIMBURSEMENT	35000	0	35000
TOTAL FOR MH- 2211-FAMILY WELFARE		10330399	1211368	11541767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		10330399	1211368	11541767
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11395811	1393339	12789150
TOTAL FOR MH- 2211-FAMILY WELFARE		11395811	1393339	12789150
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		11395811	1393339	12789150
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13695058	1750134	15445192
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
TOTAL FOR MH- 2211-FAMILY WELFARE		13725003	1750134	15475137
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		13725003	1750134	15475137
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	470064	461220	931284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480064	461220	941284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		480064	461220	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	42594318	5355014	47949332
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	4000	0	4000
	91-MEDICAL REIMBURSEMENT	289397	0	289397
	93-ELECTRICITY CHARGES	1886894	0	1886894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44776609	5355014	50131623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		44776609	5355014	50131623
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	17356918	1987694	19344612
	91-MEDICAL REIMBURSEMENT	362196	0	362196
TOTAL FOR MH- 2211-FAMILY WELFARE		17719114	1987694	19706808
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		17719114	1987694	19706808
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38455332	4690199	43145531
	13-OFFICE EXPENSES	27078	3837	30915
	21-SUPPLIES AND MATERIALS	86444	0	86444
	91-MEDICAL REIMBURSEMENT	163457	0	163457
	93-ELECTRICITY CHARGES	472370	0	472370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39204681	4694036	43898717
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		39204681	4694036	43898717
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33736770	6732723	40469493
	02-WAGES	10735	81750	92485
	11-DOMESTIC TRAVEL EXPENSES	0	2970	2970

	30-OTHER CONTRACTUAL SERVICES	3971499	0	3971499
	91-MEDICAL REIMBURSEMENT	301806	0	301806
	93-ELECTRICITY CHARGES	1140	0	1140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38021950	6817443	44839393
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		38021950	6817443	44839393
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38842079	4736416	43578495
	13-OFFICE EXPENSES	55024	33202	88226
	91-MEDICAL REIMBURSEMENT	322519	16220	338739
	93-ELECTRICITY CHARGES	2645370	0	2645370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41864992	4785838	46650830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		41864992	4785838	46650830
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26976331	3488010	30464341
	13-OFFICE EXPENSES	35552	14437	49989
	91-MEDICAL REIMBURSEMENT	227363	361130	588493
	93-ELECTRICITY CHARGES	103200	0	103200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27342446	3863577	31206023
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR		27342446	3863577	31206023
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10233288	1209804	11443092
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
TOTAL FOR MH- 2211-FAMILY WELFARE		10261498	1209804	11471302

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		10261498	1209804	11471302
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9182969	992105	10175074
	91-MEDICAL REIMBURSEMENT	95171	0	95171
TOTAL FOR MH- 2211-FAMILY WELFARE		9278140	992105	10270245
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		9278140	992105	10270245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9837297	1156773	10994070
	91-MEDICAL REIMBURSEMENT	6765	0	6765
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	1156773	11000835
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	1156773	11000835
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6629773	727370	7357143
	13-OFFICE EXPENSES	2956	0	2956
	91-MEDICAL REIMBURSEMENT	0	14184	14184
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	741554	7374283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	741554	7374283
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11742952	1191604	12934556
TOTAL FOR MH- 2211-FAMILY WELFARE		11742952	1191604	12934556
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11742952	1191604	12934556
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	8818476	1058013	9876489
TOTAL FOR MH- 2211-FAMILY WELFARE		8818476	1058013	9876489
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8818476	1058013	9876489
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44503874	5030197	49534071
	13-OFFICE EXPENSES	167861	29195	197056
	21-SUPPLIES AND MATERIALS	496077	0	496077
	91-MEDICAL REIMBURSEMENT	145868	69280	215148
	93-ELECTRICITY CHARGES	2107580	0	2107580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47421260	5128672	52549932
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7267897	976008	8243905
	91-MEDICAL REIMBURSEMENT	41034	0	41034
TOTAL FOR MH- 2211-FAMILY WELFARE		7308931	976008	8284939
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		54730191	6104680	60834871
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4178373	363250	4541623
TOTAL FOR MH- 2211-FAMILY WELFARE		4178373	363250	4541623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		4178373	363250	4541623
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10902659	1075834	11978493
TOTAL FOR MH- 2211-FAMILY WELFARE		10902659	1075834	11978493
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		10902659	1075834	11978493
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48847452	5658269	54505721
	11-DOMESTIC TRAVEL EXPENSES	6790	0	6790

	13-OFFICE EXPENSES	2650	0	2650
	21-SUPPLIES AND MATERIALS	25675	0	25675
	91-MEDICAL REIMBURSEMENT	562833	0	562833
	93-ELECTRICITY CHARGES	49976	0	49976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49495376	5658269	55153645
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	49495376	5658269	55153645
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43160452	5354128	48514580
	13-OFFICE EXPENSES	2985	0	2985
	21-SUPPLIES AND MATERIALS	108604	0	108604
	91-MEDICAL REIMBURSEMENT	66835	0	66835
	93-ELECTRICITY CHARGES	1630000	0	1630000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44968876	5354128	50323004
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	44968876	5354128	50323004
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44761628	5756438	50518066
	13-OFFICE EXPENSES	270811	100540	371351
	21-SUPPLIES AND MATERIALS	109424	0	109424
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	1341930	0	1341930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46497958	5856978	52354936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	46497958	5856978	52354936
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60588438	7418193	68006631

	13-OFFICE EXPENSES	18153	48137	66290
	21-SUPPLIES AND MATERIALS	698404	0	698404
	50-OTHER CHARGES	16500	16500	33000
	91-MEDICAL REIMBURSEMENT	1015134	0	1015134
	93-ELECTRICITY CHARGES	50465	6220	56685
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62387094	7489050	69876144
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	62387094	7489050	69876144
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14659675	1884991	16544666
	10-POL OF OFFICE VEHICLES	14000	10000	24000
	13-OFFICE EXPENSES	59003	28862	87865
	21-SUPPLIES AND MATERIALS	453792	268439	722231
	91-MEDICAL REIMBURSEMENT	110411	5204	115615
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15296881	2197496	17494377
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	15296881	2197496	17494377
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44278819	5532880	49811699
	13-OFFICE EXPENSES	19039	1005	20044
	21-SUPPLIES AND MATERIALS	157441	0	157441
	91-MEDICAL REIMBURSEMENT	109472	13239	122711
	93-ELECTRICITY CHARGES	1641740	0	1641740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46206511	5547124	51753635

TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	46206511	5547124	51753635
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	80344115	10530301	90874416
13-OFFICE EXPENSES	162895	0	162895
21-SUPPLIES AND MATERIALS	355699	0	355699
30-OTHER CONTRACTUAL SERVICES	1575678	732033	2307711
91-MEDICAL REIMBURSEMENT	202406	0	202406
93-ELECTRICITY CHARGES	3188301	73630	3261931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85829094	11335964	97165058
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	89850414	11335964	101186378
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24157034	3321207	27478241
13-OFFICE EXPENSES	130759	21739	152498
91-MEDICAL REIMBURSEMENT	480896	163500	644396
92-TELEPHONE	2280	0	2280
93-ELECTRICITY CHARGES	297130	129910	427040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25068099	3636356	28704455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	25068099	3636356	28704455
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	47412766	7126204	54538970
13-OFFICE EXPENSES	259900	134816	394716
91-MEDICAL REIMBURSEMENT	747155	234277	981432
93-ELECTRICITY CHARGES	290630	199150	489780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48710451	7694447	56404898

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48710451	7694447	56404898
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	74953	0	74953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474953	0	474953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	474953	0	474953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	39767600	4974452	44742052
13-OFFICE EXPENSES	68558	0	68558
21-SUPPLIES AND MATERIALS	0	92740	92740
91-MEDICAL REIMBURSEMENT	314791	0	314791
93-ELECTRICITY CHARGES	587460	0	587460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40738409	5067192	45805601
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	40738409	5067192	45805601
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	10752274	1507399	12259673
91-MEDICAL REIMBURSEMENT	13985	0	13985
TOTAL FOR MH- 2211-FAMILY WELFARE	10766259	1507399	12273658
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	10766259	1507399	12273658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	34339700	4966630	39306330
13-OFFICE EXPENSES	70944	2420	73364
91-MEDICAL REIMBURSEMENT	218857	59673	278530
93-ELECTRICITY CHARGES	999810	0	999810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35629311	5028723	40658034

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	35629311	5028723	40658034
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6321377	2756106	9077483
	TOTAL FOR MH- 2211-FAMILY WELFARE	6321377	2756106	9077483
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	6321377	2756106	9077483
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12636825	1547312	14184137
	91-MEDICAL REIMBURSEMENT	1843715	0	1843715
	TOTAL FOR MH- 2211-FAMILY WELFARE	14480540	1547312	16027852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	14480540	1547312	16027852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33759301	4116356	37875657
	13-OFFICE EXPENSES	61196	0	61196
	91-MEDICAL REIMBURSEMENT	79579	134258	213837
	93-ELECTRICITY CHARGES	1023032	61700	1084732
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34923108	4312314	39235422
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	34923108	4312314	39235422
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47134854	7401750	54536604
	13-OFFICE EXPENSES	114380	20120	134500
	21-SUPPLIES AND MATERIALS	277256	84875	362131
	91-MEDICAL REIMBURSEMENT	117198	0	117198
	93-ELECTRICITY CHARGES	1142330	191100	1333430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48786018	7697845	56483863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	48786018	7697845	56483863
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5036068	699940	5736008
	91-MEDICAL REIMBURSEMENT	113194	0	113194
TOTAL FOR MH- 2211-FAMILY WELFARE		5149262	699940	5849202
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		5149262	699940	5849202
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3729930	588800	4318730
TOTAL FOR MH- 2211-FAMILY WELFARE		3729930	588800	4318730
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		3729930	588800	4318730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9922129	1018359	10940488
TOTAL FOR MH- 2211-FAMILY WELFARE		9922129	1018359	10940488
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		9922129	1018359	10940488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55514163	7236298	62750461
	13-OFFICE EXPENSES	62553	4964	67517
	21-SUPPLIES AND MATERIALS	214664	0	214664
	30-OTHER CONTRACTUAL SERVICES	1374070	615692	1989762
	91-MEDICAL REIMBURSEMENT	747937	0	747937
	93-ELECTRICITY CHARGES	309050	0	309050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58222437	7856954	66079391
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10329886	1188331	11518217
	13-OFFICE EXPENSES	1906	0	1906
TOTAL FOR MH- 2211-FAMILY WELFARE		10331792	1188331	11520123
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		68554229	9045285	77599514
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45608351	4857629	50465980
	13-OFFICE EXPENSES	137382	26938	164320
	21-SUPPLIES AND MATERIALS	95698	35993	131691
	91-MEDICAL REIMBURSEMENT	714366	23183	737549
	93-ELECTRICITY CHARGES	917030	102440	1019470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47472827	5046183	52519010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	47472827	5046183	52519010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4555804	519650	5075454
	TOTAL FOR MH- 2211-FAMILY WELFARE	4555804	519650	5075454
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	4555804	519650	5075454
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9815635	1256656	11072291
	TOTAL FOR MH- 2211-FAMILY WELFARE	9815635	1256656	11072291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	9815635	1256656	11072291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7158004	970096	8128100
	91-MEDICAL REIMBURSEMENT	15006	0	15006
	TOTAL FOR MH- 2211-FAMILY WELFARE	7173010	970096	8143106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	7173010	970096	8143106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6861909	770792	7632701
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
	TOTAL FOR MH- 2211-FAMILY WELFARE	7102236	770792	7873028

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7102236	770792	7873028
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6119196	862791	6981987
TOTAL FOR MH- 2211-FAMILY WELFARE		6119196	862791	6981987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		6119196	862791	6981987
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	235460	1373930	1609390
	13-OFFICE EXPENSES	3625	0	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		239085	1373930	1613015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10480124	1228155	11708279
TOTAL FOR MH- 2211-FAMILY WELFARE		10480124	1228155	11708279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10480124	1228155	11708279
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57372125	7356896	64729021
	13-OFFICE EXPENSES	89236	0	89236
	21-SUPPLIES AND MATERIALS	197471	0	197471
	30-OTHER CONTRACTUAL SERVICES	1647754	788174	2435928
	91-MEDICAL REIMBURSEMENT	679620	0	679620
	93-ELECTRICITY CHARGES	573180	0	573180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60559386	8145070	68704456
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		60559386	8145070	68704456
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	7317285	930094	8247379
TOTAL FOR MH- 2211-FAMILY WELFARE		7317285	930094	8247379
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		7317285	930094	8247379
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35877125	4637353	40514478
	13-OFFICE EXPENSES	93423	21481	114904
	50-OTHER CHARGES	11000	9000	20000
	91-MEDICAL REIMBURSEMENT	1306580	177610	1484190
	93-ELECTRICITY CHARGES	2225480	0	2225480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39513608	4845444	44359052
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		39513608	4845444	44359052
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10819854	1246362	12066216
TOTAL FOR MH- 2211-FAMILY WELFARE		10819854	1246362	12066216
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		10819854	1246362	12066216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55761687	6585698	62347385
	11-DOMESTIC TRAVEL EXPENSES	2500	1900	4400
	13-OFFICE EXPENSES	109208	3756	112964
	21-SUPPLIES AND MATERIALS	249506	0	249506
	50-OTHER CHARGES	7500	6000	13500
	91-MEDICAL REIMBURSEMENT	365050	0	365050
	93-ELECTRICITY CHARGES	1705190	252620	1957810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58200641	6849974	65050615
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR				
FATEHGARH SAHIB		58200641	6849974	65050615
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10999073	1378355	12377428
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2211-FAMILY WELFARE		11001073	1378355	12379428
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		11001073	1378355	12379428
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8762370	1202775	9965145
	91-MEDICAL REIMBURSEMENT	0	17000	17000
TOTAL FOR MH- 2211-FAMILY WELFARE		8762370	1219775	9982145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		8762370	1219775	9982145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9671509	1122754	10794263
	91-MEDICAL REIMBURSEMENT	24756	0	24756
TOTAL FOR MH- 2211-FAMILY WELFARE		9696265	1122754	10819019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9696265	1122754	10819019
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35518352	4092687	39611039
	13-OFFICE EXPENSES	75993	7073	83066
	21-SUPPLIES AND MATERIALS	214913	0	214913
	50-OTHER CHARGES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	264099	0	264099
	93-ELECTRICITY CHARGES	955740	0	955740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37045097	4099760	41144857
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		37045097	4099760	41144857
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2649173	194347	2843520
TOTAL FOR MH- 2211-FAMILY WELFARE		2649173	194347	2843520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2649173	194347	2843520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54288006	8154321	62442327
	13-OFFICE EXPENSES	124531	61873	186404
	21-SUPPLIES AND MATERIALS	111561	0	111561
	30-OTHER CONTRACTUAL SERVICES	0	472945	472945
	50-OTHER CHARGES	0	118000	118000
	91-MEDICAL REIMBURSEMENT	177333	79535	256868
	92-TELEPHONE	734	0	734
	93-ELECTRICITY CHARGES	806134	33116	839250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55508299	8919790	64428089
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7230170	979876	8210046
	91-MEDICAL REIMBURSEMENT	54686	0	54686
TOTAL FOR MH- 2211-FAMILY WELFARE		7284856	979876	8264732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		63393155	9899666	73292821
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13644695	1645507	15290202
	91-MEDICAL REIMBURSEMENT	0	7359	7359
TOTAL FOR MH- 2211-FAMILY WELFARE		13644695	1652866	15297561
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		13644695	1652866	15297561

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	70653729	8505977	79159706
13-OFFICE EXPENSES	156580	13536	170116
21-SUPPLIES AND MATERIALS	397898	0	397898
50-OTHER CHARGES	32500	31500	64000
91-MEDICAL REIMBURSEMENT	273987	79063	353050
93-ELECTRICITY CHARGES	258190	0	258190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71772884	8630076	80402960
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	71772884	8630076	80402960

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	36917902	4471892	41389794
10-POL OF OFFICE VEHICLES	9893	0	9893
13-OFFICE EXPENSES	91099	58961	150060
21-SUPPLIES AND MATERIALS	123423	36378	159801
50-OTHER CHARGES	9500	0	9500
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
59-POL OF TRANSPORT VEHICLES	5000	0	5000
91-MEDICAL REIMBURSEMENT	303611	687691	991302
93-ELECTRICITY CHARGES	300000	35760	335760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37769428	5290682	43060110

Major Head- 2211-FAMILY WELFARE

01-SALARIES	10220919	1272914	11493833
91-MEDICAL REIMBURSEMENT	167002	0	167002
TOTAL FOR MH- 2211-FAMILY WELFARE	10387921	1272914	11660835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	48357349	6563596	54920945
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	5769937	0	5769937
92-TELEPHONE	0	1001	1001
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5769937	1001	5770938
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5769937	1001	5770938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	37533966	4952426	42486392
13-OFFICE EXPENSES	41675	1967	43642
93-ELECTRICITY CHARGES	989720	0	989720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38565361	4954393	43519754
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	9186172	1095544	10281716
TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	1095544	10281716
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47751533	6049937	53801470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	30433711	3817194	34250905
13-OFFICE EXPENSES	64558	31685	96243
21-SUPPLIES AND MATERIALS	439909	0	439909
50-OTHER CHARGES	55754	26484	82238
91-MEDICAL REIMBURSEMENT	153898	154752	308650
93-ELECTRICITY CHARGES	636998	0	636998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31784828	4030115	35814943
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	9082654	1210384	10293038

	TOTAL FOR MH- 2211-FAMILY WELFARE	9082654	1210384	10293038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	184121	106063	290184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184121	106063	290184
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	41051603	5346562	46398165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60624707	7574111	68198818
	13-OFFICE EXPENSES	158378	28445	186823
	91-MEDICAL REIMBURSEMENT	59702	463557	523259
	93-ELECTRICITY CHARGES	365450	0	365450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61208237	8066113	69274350
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15789540	1784352	17573892
	TOTAL FOR MH- 2211-FAMILY WELFARE	15789540	1784352	17573892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	76997777	9850465	86848242
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10325112	1320787	11645899
	TOTAL FOR MH- 2211-FAMILY WELFARE	10325112	1320787	11645899
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	10446358	1320787	11767145
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9265292	969355	10234647
	91-MEDICAL REIMBURSEMENT	3600	0	3600

	TOTAL FOR MH- 2211-FAMILY WELFARE	9268892	969355	10238247
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	9268892	969355	10238247
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	68732446	8356826	77089272
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	106205	60182	166387
	50-OTHER CHARGES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	352675	82129	434804
	93-ELECTRICITY CHARGES	259558	58229	317787
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69457874	8561866	78019740
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12061309	1337596	13398905
	91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE	12082619	1337596	13420215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	81740493	9899462	91639955
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7031510	815000	7846510
	TOTAL FOR MH- 2211-FAMILY WELFARE	7031510	815000	7846510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	7031510	815000	7846510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	61026935	7398252	68425187
	13-OFFICE EXPENSES	146486	44026	190512

	21-SUPPLIES AND MATERIALS	145725	61664	207389
	50-OTHER CHARGES	9000	9000	18000
	91-MEDICAL REIMBURSEMENT	560533	0	560533
	93-ELECTRICITY CHARGES	799963	51790	851753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62688642	7564732	70253374
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	62688642	7564732	70253374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54934345	6520964	61455309
	13-OFFICE EXPENSES	114269	5272	119541
	21-SUPPLIES AND MATERIALS	580868	0	580868
	50-OTHER CHARGES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	114575	0	114575
	93-ELECTRICITY CHARGES	2541784	291860	2833644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58293341	6818096	65111437
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8084802	1110662	9195464
	TOTAL FOR MH- 2211-FAMILY WELFARE	8084802	1110662	9195464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66578143	7928758	74506901
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37240278	4822690	42062968
	13-OFFICE EXPENSES	138624	26408	165032
	21-SUPPLIES AND MATERIALS	5984	0	5984
	50-OTHER CHARGES	16000	14000	30000

	91-MEDICAL REIMBURSEMENT	118179	0	118179
	93-ELECTRICITY CHARGES	328021	35100	363121
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37847086	4898198	42745284
	01-SALARIES	9530898	1070397	10601295
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9530898	1070397	10601295
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	47377984	5968595	53346579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	8292610	780200	9072810
	TOTAL FOR MH- 2211-FAMILY WELFARE	8292610	780200	9072810
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	8292610	780200	9072810
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	6312926	424450	6737376
	TOTAL FOR MH- 2211-FAMILY WELFARE	6312926	424450	6737376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	6512926	424450	6937376
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	55484813	7933591	63418404
	13-OFFICE EXPENSES	136104	0	136104
	21-SUPPLIES AND MATERIALS	329715	0	329715
	50-OTHER CHARGES	15267	0	15267
	91-MEDICAL REIMBURSEMENT	590944	0	590944

	93-ELECTRICITY CHARGES	696549	0	696549
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57253392	7933591	65186983
	01-SALARIES	12691524	1581603	14273127
	91-MEDICAL REIMBURSEMENT	294149	0	294149
	TOTAL FOR MH- 2211-FAMILY WELFARE	12985673	1581603	14567276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	70239065	9515194	79754259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52523846	7130388	59654234
	13-OFFICE EXPENSES	86020	0	86020
	21-SUPPLIES AND MATERIALS	242488	0	242488
	91-MEDICAL REIMBURSEMENT	178062	0	178062
	93-ELECTRICITY CHARGES	1091520	0	1091520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54121936	7130388	61252324
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	54121936	7130388	61252324
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38466390	5993946	44460336
	13-OFFICE EXPENSES	48765	2386	51151
	21-SUPPLIES AND MATERIALS	141894	0	141894
	91-MEDICAL REIMBURSEMENT	811441	256840	1068281
	93-ELECTRICITY CHARGES	1858060	0	1858060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41326550	6253172	47579722
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9920317	1178786	11099103
	TOTAL FOR MH- 2211-FAMILY WELFARE	9920317	1178786	11099103
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	51246867	7431958	58678825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42600462	5240212	47840674
	13-OFFICE EXPENSES	78900	16124	95024
	50-OTHER CHARGES	107350	0	107350
	91-MEDICAL REIMBURSEMENT	696648	4000	700648
	93-ELECTRICITY CHARGES	639710	6940	646650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44123070	5267276	49390346
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	44123070	5267276	49390346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28464435	3694080	32158515
	13-OFFICE EXPENSES	25714	8580	34294
	91-MEDICAL REIMBURSEMENT	218343	71797	290140
	93-ELECTRICITY CHARGES	410079	0	410079
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29118571	3774457	32893028
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7510048	563619	8073667
	91-MEDICAL REIMBURSEMENT	10333	0	10333
	TOTAL FOR MH- 2211-FAMILY WELFARE	7520381	563619	8084000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	36638952	4338076	40977028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44249861	5396357	49646218
	13-OFFICE EXPENSES	111343	0	111343
	21-SUPPLIES AND MATERIALS	481667	0	481667
	91-MEDICAL REIMBURSEMENT	453398	0	453398
	93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46094269	5396357	51490626
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	8478507	1095122	9573629
TOTAL FOR MH- 2211-FAMILY WELFARE		8478507	1095122	9573629
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		54572776	6491479	61064255
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37335287	4375196	41710483
	21-SUPPLIES AND MATERIALS	60027	13806	73833
	91-MEDICAL REIMBURSEMENT	120000	0	120000
	93-ELECTRICITY CHARGES	258630	0	258630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37773944	4389002	42162946
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9705490	1206280	10911770
	91-MEDICAL REIMBURSEMENT	384560	0	384560
TOTAL FOR MH- 2211-FAMILY WELFARE		10090050	1206280	11296330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		48063994	5595282	53659276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11956679	1480680	13437359
TOTAL FOR MH- 2211-FAMILY WELFARE		11956679	1480680	13437359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		12156679	1480680	13637359
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	9720711	986222	10706933
TOTAL FOR MH- 2211-FAMILY WELFARE		9720711	986222	10706933
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		9720711	986222	10706933
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8911181	1014707	9925888
TOTAL FOR MH- 2211-FAMILY WELFARE		8911181	1014707	9925888
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		8911181	1014707	9925888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28223242	3433803	31657045
	13-OFFICE EXPENSES	60146	2753	62899
	91-MEDICAL REIMBURSEMENT	65226	108640	173866
	93-ELECTRICITY CHARGES	810000	0	810000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29158614	3545196	32703810
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14502844	1792560	16295404
TOTAL FOR MH- 2211-FAMILY WELFARE		14502844	1792560	16295404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		43671458	5337756	49009214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30261074	3571574	33832648
	13-OFFICE EXPENSES	13248	104742	117990
	21-SUPPLIES AND MATERIALS	2038	35917	37955
	91-MEDICAL REIMBURSEMENT	671371	227031	898402

	93-ELECTRICITY CHARGES	733658	0	733658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31681389	3939264	35620653
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	31681389	3939264	35620653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9777749	1038881	10816630
	TOTAL FOR MH- 2211-FAMILY WELFARE	9777749	1038881	10816630
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	9977749	1038881	11016630
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45169098	5716818	50885916
	13-OFFICE EXPENSES	8000	0	8000
	21-SUPPLIES AND MATERIALS	171275	112930	284205
	91-MEDICAL REIMBURSEMENT	133672	0	133672
	93-ELECTRICITY CHARGES	774936	20060	794996
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46256981	5849808	52106789
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15212582	1868604	17081186
	13-OFFICE EXPENSES	7724	3322	11046
	91-MEDICAL REIMBURSEMENT	227678	0	227678
	TOTAL FOR MH- 2211-FAMILY WELFARE	15447984	1871926	17319910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	61704965	7721734	69426699
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5697772	714067	6411839

	TOTAL FOR MH- 2211-FAMILY WELFARE	5697772	714067	6411839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5697772	714067	6411839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6890652	909913	7800565
	91-MEDICAL REIMBURSEMENT	152071	19785	171856
	TOTAL FOR MH- 2211-FAMILY WELFARE	7042723	929698	7972421
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	7042723	929698	7972421
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57221392	8596219	65817611
	13-OFFICE EXPENSES	42382	40001	82383
	21-SUPPLIES AND MATERIALS	158174	0	158174
	91-MEDICAL REIMBURSEMENT	119226	0	119226
	93-ELECTRICITY CHARGES	753000	0	753000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58294174	8636220	66930394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	58294174	8836220	67130394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6869005	670482	7539487
	TOTAL FOR MH- 2211-FAMILY WELFARE	6869005	670482	7539487
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	6869005	670482	7539487
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8439035	853382	9292417

TOTAL FOR MH- 2211-FAMILY WELFARE	8439035	853382	9292417
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	8439035	853382	9292417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	35175523	4452210	39627733
13-OFFICE EXPENSES	188684	31312	219996
21-SUPPLIES AND MATERIALS	415418	69938	485356
50-OTHER CHARGES	3000	0	3000
91-MEDICAL REIMBURSEMENT	58445	0	58445
93-ELECTRICITY CHARGES	850920	35772	886692
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36691990	4589232	41281222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	47898405	4589232	52487637
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	33778636	4576282	38354918
13-OFFICE EXPENSES	95893	4970	100863
50-OTHER CHARGES	48000	0	48000
91-MEDICAL REIMBURSEMENT	94269	0	94269
93-ELECTRICITY CHARGES	355830	16510	372340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34372628	4597762	38970390
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	34382628	4597762	38980390
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA			

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6602985	1385362	7988347
	91-MEDICAL REIMBURSEMENT	146934	0	146934
TOTAL FOR MH- 2211-FAMILY WELFARE		6749919	1385362	8135281
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	1385362	8135281
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4899459	964480	5863939
TOTAL FOR MH- 2211-FAMILY WELFARE		4899459	964480	5863939
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4899459	964480	5863939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54617001	6459887	61076888
	13-OFFICE EXPENSES	103007	0	103007
	21-SUPPLIES AND MATERIALS	78808	168764	247572
	93-ELECTRICITY CHARGES	541290	170590	711880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55340106	6799241	62139347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		55340106	6799241	62139347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10495839	814550	11310389
TOTAL FOR MH- 2211-FAMILY WELFARE		10495839	814550	11310389
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		10495839	814550	11310389
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14290847	1614970	15905817
TOTAL FOR MH- 2211-FAMILY WELFARE		14290847	1614970	15905817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1091840	2600	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091840	2600	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	15382687	1617570	17000257
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33267076	4113189	37380265
	13-OFFICE EXPENSES	198368	33134	231502
	50-OTHER CHARGES	92500	0	92500
	91-MEDICAL REIMBURSEMENT	33268	27929	61197
	93-ELECTRICITY CHARGES	618071	16299	634370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34209283	4190551	38399834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	43461823	5431663	48893486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9144119	1241112	10385231
	91-MEDICAL REIMBURSEMENT	108421	0	108421
	TOTAL FOR MH- 2211-FAMILY WELFARE	9252540	1241112	10493652
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	43461823	5431663	48893486
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	69463997	9358912	78822909
	11-DOMESTIC TRAVEL EXPENSES	6000	0	6000
	13-OFFICE EXPENSES	181486	64592	246078
	21-SUPPLIES AND MATERIALS	42421	0	42421
	50-OTHER CHARGES	34500	36504	71004
	91-MEDICAL REIMBURSEMENT	411138	0	411138
	93-ELECTRICITY CHARGES	390310	0	390310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70529852	9460008	79989860
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	70529852	9460008	79989860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8584789	713800	9298589
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	259409	45024	304433
TOTAL FOR MH- 2211-FAMILY WELFARE		8845388	758824	9604212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		9045388	758824	9804212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36216284	4180694	40396978
	13-OFFICE EXPENSES	180448	3289	183737
	50-OTHER CHARGES	26500	0	26500
	91-MEDICAL REIMBURSEMENT	481617	0	481617
	93-ELECTRICITY CHARGES	266833	42509	309342
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37171682	4226492	41398174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		37171682	4226492	41398174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7226908	717807	7944715
TOTAL FOR MH- 2211-FAMILY WELFARE		7226908	717807	7944715
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7226908	717807	7944715
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39274506	5742085	45016591
	13-OFFICE EXPENSES	46315	83423	129738
	50-OTHER CHARGES	0	29000	29000
	91-MEDICAL REIMBURSEMENT	178591	0	178591

	93-ELECTRICITY CHARGES	1362090	29050	1391140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40861502	5883558	46745060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	40861502	5883558	46745060
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41600762	4674645	46275407
	13-OFFICE EXPENSES	110326	22663	132989
	50-OTHER CHARGES	7000	6000	13000
	91-MEDICAL REIMBURSEMENT	178933	42609	221542
	93-ELECTRICITY CHARGES	574050	0	574050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42471071	4745917	47216988
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11066893	1513816	12580709
	91-MEDICAL REIMBURSEMENT	109380	0	109380
	TOTAL FOR MH- 2211-FAMILY WELFARE	11176273	1513816	12690089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	711243	26500	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	711243	26500	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	54358587	6286233	60644820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29880531	3726476	33607007
	13-OFFICE EXPENSES	11218	10510	21728
	91-MEDICAL REIMBURSEMENT	236770	0	236770
	93-ELECTRICITY CHARGES	420000	0	420000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30548519	3736986	34285505
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3155146	420196	3575342
	TOTAL FOR MH- 2211-FAMILY WELFARE	3155146	420196	3575342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	33703665	4157182	37860847

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11737731	1396354	13134085
TOTAL FOR MH- 2211-FAMILY WELFARE		11737731	1396354	13134085
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		11737731	1396354	13134085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41372327	4980632	46352959
	13-OFFICE EXPENSES	94067	34148	128215
	21-SUPPLIES AND MATERIALS	117952	0	117952
	91-MEDICAL REIMBURSEMENT	402799	0	402799
	93-ELECTRICITY CHARGES	51070	0	51070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42038215	5014780	47052995
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15138935	195796	15334731
	91-MEDICAL REIMBURSEMENT	21519	0	21519
TOTAL FOR MH- 2211-FAMILY WELFARE		15160454	195796	15356250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		57198669	5210576	62409245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7473819	414290	7888109
	91-MEDICAL REIMBURSEMENT	139530	0	139530
TOTAL FOR MH- 2211-FAMILY WELFARE		7613349	414290	8027639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		7613349	414290	8027639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44137981	7175239	51313220
	13-OFFICE EXPENSES	148698	0	148698
	91-MEDICAL REIMBURSEMENT	0	28096	28096

	93-ELECTRICITY CHARGES	1333461	0	1333461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45620140	7203335	52823475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	45620140	7203335	52823475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6734537	1032490	7767027
	91-MEDICAL REIMBURSEMENT	10500	0	10500
	TOTAL FOR MH- 2211-FAMILY WELFARE	6745037	1032490	7777527
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	6745037	1032490	7777527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30451511	3609001	34060512
	13-OFFICE EXPENSES	81505	5394	86899
	21-SUPPLIES AND MATERIALS	192850	0	192850
	91-MEDICAL REIMBURSEMENT	117686	0	117686
	93-ELECTRICITY CHARGES	1107525	0	1107525
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31951077	3614395	35565472
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4455767	741664	5197431
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2211-FAMILY WELFARE	4461767	741664	5203431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	36412844	4356059	40768903
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10258635	1225587	11484222
	91-MEDICAL REIMBURSEMENT	29145	0	29145
	TOTAL FOR MH- 2211-FAMILY WELFARE	10287780	1225587	11513367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147207	10179	157386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	10179	157386

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		10434987	1235766	11670753
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7176075	833071	8009146
	13-OFFICE EXPENSES	870	0	870
	91-MEDICAL REIMBURSEMENT	95198	0	95198
TOTAL FOR MH- 2211-FAMILY WELFARE		7272143	833071	8105214
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		7272143	833071	8105214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5069394	672230	5741624
	91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE		5176348	672230	5848578
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		5176348	672230	5848578
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11878955	1315796	13194751
	13-OFFICE EXPENSES	1980	0	1980
	91-MEDICAL REIMBURSEMENT	65304	30919	96223
TOTAL FOR MH- 2211-FAMILY WELFARE		11946239	1346715	13292954
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		11946239	1346715	13292954
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46192932	5614826	51807758
	13-OFFICE EXPENSES	77881	0	77881
	21-SUPPLIES AND MATERIALS	876040	0	876040
	50-OTHER CHARGES	26000	0	26000

	91-MEDICAL REIMBURSEMENT	290374	0	290374
	93-ELECTRICITY CHARGES	1876750	9190	1885940
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49339977	5624016	54963993
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8473794	941872	9415666
	91-MEDICAL REIMBURSEMENT	55421	0	55421
	TOTAL FOR MH- 2211-FAMILY WELFARE	8529215	941872	9471087
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	57869192	6565888	64435080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	87806096	10824997	98631093
	13-OFFICE EXPENSES	54245	12391	66636
	21-SUPPLIES AND MATERIALS	437925	266875	704800
	91-MEDICAL REIMBURSEMENT	155869	0	155869
	93-ELECTRICITY CHARGES	972542	70194	1042736
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89426677	11174457	100601134
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14762329	1624900	16387229
	TOTAL FOR MH- 2211-FAMILY WELFARE	14762329	1624900	16387229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	104189006	12799357	116988363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9616186	1246902	10863088
	TOTAL FOR MH- 2211-FAMILY WELFARE	9616186	1246902	10863088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	9616186	1246902	10863088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50807413	6073025	56880438
	13-OFFICE EXPENSES	16577	1191	17768

		21-SUPPLIES AND MATERIALS	22117	0	22117
		91-MEDICAL REIMBURSEMENT	0	6000	6000
		93-ELECTRICITY CHARGES	457760	0	457760
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51303867	6080216	57384083
		01-SALARIES	7797591	1013882	8811473
	TOTAL FOR MH- 2211-FAMILY WELFARE		7797591	1013882	8811473
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		59101458	7094098	66195556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	2132370	0	2132370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	5988747	626488	6615235
		91-MEDICAL REIMBURSEMENT	16779	0	16779
	TOTAL FOR MH- 2211-FAMILY WELFARE		6005526	626488	6632014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		8137896	626488	8764384
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	43490440	5449725	48940165
		13-OFFICE EXPENSES	12648	1435	14083
		91-MEDICAL REIMBURSEMENT	194365	113709	308074
		93-ELECTRICITY CHARGES	885020	0	885020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44582473	5564869	50147342
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	9262086	1111247	10373333
	TOTAL FOR MH- 2211-FAMILY WELFARE		9262086	1111247	10373333
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		53844559	6676116	60520675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					

	01-SALARIES	6232360	731632	6963992
TOTAL FOR MH- 2211-FAMILY WELFARE		6232360	731632	6963992
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		6232360	731632	6963992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41222447	4602868	45825315
	13-OFFICE EXPENSES	84289	1133	85422
	21-SUPPLIES AND MATERIALS	49280	0	49280
	91-MEDICAL REIMBURSEMENT	149693	125840	275533
	93-ELECTRICITY CHARGES	828670	72250	900920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42334379	4802091	47136470
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7664750	898526	8563276
TOTAL FOR MH- 2211-FAMILY WELFARE		7664750	898526	8563276
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		49999129	5700617	55699746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2781083	342840	3123923
	13-OFFICE EXPENSES	5230	2450	7680
	21-SUPPLIES AND MATERIALS	12268	3678	15946
	91-MEDICAL REIMBURSEMENT	1061842	95503	1157345
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3860423	444471	4304894
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		3860423	444471	4304894
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32398233	4251412	36649645
	13-OFFICE EXPENSES	93779	60398	154177
	21-SUPPLIES AND MATERIALS	12241	0	12241
	50-OTHER CHARGES	2400	0	2400

	91-MEDICAL REIMBURSEMENT	187406	0	187406
	93-ELECTRICITY CHARGES	426188	41940	468128
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33120247	4353750	37473997
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7159237	829022	7988259
	91-MEDICAL REIMBURSEMENT	39800	0	39800
	TOTAL FOR MH- 2211-FAMILY WELFARE	7199037	829022	8028059
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	40319284	5182772	45502056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51743735	6585787	58329522
	11-DOMESTIC TRAVEL EXPENSES	1320	0	1320
	13-OFFICE EXPENSES	106809	28033	134842
	21-SUPPLIES AND MATERIALS	149086	209234	358320
	50-OTHER CHARGES	11733	4500	16233
	91-MEDICAL REIMBURSEMENT	378101	0	378101
	93-ELECTRICITY CHARGES	173630	11410	185040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52564414	6838964	59403378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	52564414	6838964	59403378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4977447	722953	5700400
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	TOTAL FOR MH- 2211-FAMILY WELFARE	4988347	722953	5711300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	4988347	722953	5711300
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7669822	908625	8578447
	TOTAL FOR MH- 2211-FAMILY WELFARE	7669822	908625	8578447

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		7669822	908625	8578447
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34206273	4366967	38573240
	13-OFFICE EXPENSES	141345	0	141345
	21-SUPPLIES AND MATERIALS	52767	5040	57807
	50-OTHER CHARGES	16500	0	16500
	91-MEDICAL REIMBURSEMENT	1324617	0	1324617
	93-ELECTRICITY CHARGES	642012	0	642012
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36383514	4372007	40755521
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11694286	1505377	13199663
	91-MEDICAL REIMBURSEMENT	6030	0	6030
TOTAL FOR MH- 2211-FAMILY WELFARE		11700316	1505377	13205693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1046970	37430	1084400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1046970	37430	1084400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		49130800	5914814	55045614
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56094197	6811319	62905516
	13-OFFICE EXPENSES	106191	6494	112685
	50-OTHER CHARGES	25500	24500	50000
	91-MEDICAL REIMBURSEMENT	283040	0	283040
	93-ELECTRICITY CHARGES	1031170	0	1031170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57540098	6842313	64382411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		57940098	6842313	64782411

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA					
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	11176450	1324397	12500847	
	91-MEDICAL REIMBURSEMENT	20874	0	20874	
	TOTAL FOR MH- 2211-FAMILY WELFARE	11197324	1324397	12521721	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	11197324	1324397	12521721	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA					
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	11174755	1459355	12634110	
	91-MEDICAL REIMBURSEMENT	194187	0	194187	
	TOTAL FOR MH- 2211-FAMILY WELFARE	11368942	1459355	12828297	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	11368942	1459355	12828297	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR					
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	7528707	780256	8308963	
	13-OFFICE EXPENSES	1180	0	1180	
	TOTAL FOR MH- 2211-FAMILY WELFARE	7529887	780256	8310143	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	7529887	780256	8310143	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-SALARIES	62328296	7641415	69969711	
	13-OFFICE EXPENSES	77601	6596	84197	
	91-MEDICAL REIMBURSEMENT	114181	0	114181	
	93-ELECTRICITY CHARGES	1409350	0	1409350	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63929428	7648011	71577439	
Major Head- 2211-FAMILY WELFARE					
	01-SALARIES	8706813	966991	9673804	

	TOTAL FOR MH- 2211-FAMILY WELFARE	8706813	966991	9673804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	72636241	8615002	81251243
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46875263	6148118	53023381
	10-POL OF OFFICE VEHICLES	0	5488	5488
	13-OFFICE EXPENSES	194453	58148	252601
	21-SUPPLIES AND MATERIALS	498803	0	498803
	50-OTHER CHARGES	86732	0	86732
	91-MEDICAL REIMBURSEMENT	223358	125438	348796
	93-ELECTRICITY CHARGES	1832920	8750	1841670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49711529	6345942	56057471
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8287716	1108991	9396707
	91-MEDICAL REIMBURSEMENT	14750	0	14750
	TOTAL FOR MH- 2211-FAMILY WELFARE	8302466	1108991	9411457
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	58013995	7454933	65468928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12564774	1306700	13871474
	TOTAL FOR MH- 2211-FAMILY WELFARE	12564774	1306700	13871474
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	12564774	1306700	13871474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55800310	6802994	62603304
	13-OFFICE EXPENSES	117678	5345	123023
	21-SUPPLIES AND MATERIALS	499943	0	499943
	50-OTHER CHARGES	35000	0	35000
	91-MEDICAL REIMBURSEMENT	378746	0	378746

	93-ELECTRICITY CHARGES	2041900	0	2041900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58873577	6808339	65681916
	01-SALARIES	8589800	1141718	9731518
	91-MEDICAL REIMBURSEMENT	68615	0	68615
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8658415	1141718	9800133
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	67531992	7950057	75482049
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	13817825	1526137	15343962
	TOTAL FOR MH- 2211-FAMILY WELFARE	13817825	1526137	15343962
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	13817825	1526137	15343962
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	4487266	554686	5041952
	TOTAL FOR MH- 2211-FAMILY WELFARE	4487266	554686	5041952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	4487266	554686	5041952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	38410544	4869704	43280248
	13-OFFICE EXPENSES	20620	0	20620
	21-SUPPLIES AND MATERIALS	0	154247	154247
	91-MEDICAL REIMBURSEMENT	256837	0	256837
	93-ELECTRICITY CHARGES	57189	0	57189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38745190	5023951	43769141

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	38745190	5023951	43769141
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	48328790	5798469	54127259
13-OFFICE EXPENSES	241975	21344	263319
21-SUPPLIES AND MATERIALS	55631	0	55631
91-MEDICAL REIMBURSEMENT	644382	47216	691598
93-ELECTRICITY CHARGES	587580	0	587580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49858358	5867029	55725387
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	49858358	5867029	55725387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	33854629	4583209	38437838
13-OFFICE EXPENSES	148939	8324	157263
91-MEDICAL REIMBURSEMENT	43009	0	43009
93-ELECTRICITY CHARGES	850000	0	850000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34896577	4591533	39488110
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	34896577	4591533	39488110
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43191227	5458695	48649922
93-ELECTRICITY CHARGES	182010	0	182010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43373237	5458695	48831932
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	43373237	5458695	48831932
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	38186439	4576772	42763211
21-SUPPLIES AND MATERIALS	11264	0	11264
91-MEDICAL REIMBURSEMENT	78082	0	78082
93-ELECTRICITY CHARGES	500000	0	500000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38775785	4576772	43352557
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	38775785	4576772	43352557
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42287907	4888787	47176694
	21-SUPPLIES AND MATERIALS	88915	55841	144756
	91-MEDICAL REIMBURSEMENT	0	28668	28668
	93-ELECTRICITY CHARGES	967210	0	967210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43344032	4973296	48317328
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	43344032	4973296	48317328
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7586305	1083103	8669408
	13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE	7588255	1083103	8671358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	7588255	1083103	8671358
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2640886	0	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	0	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35994534	4700097	40694631
	13-OFFICE EXPENSES	80239	13544	93783
	21-SUPPLIES AND MATERIALS	239852	10148	250000
	50-OTHER CHARGES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	220882	0	220882
	93-ELECTRICITY CHARGES	733609	11210	744819

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37275116	4734999	42010115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	37275116	4734999	42010115
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42517986	5394535	47912521
	13-OFFICE EXPENSES	98428	17026	115454
	21-SUPPLIES AND MATERIALS	0	10000	10000
	91-MEDICAL REIMBURSEMENT	43121	0	43121
	93-ELECTRICITY CHARGES	650000	0	650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43309535	5421561	48731096
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10623796	1172078	11795874
	TOTAL FOR MH- 2211-FAMILY WELFARE	10623796	1172078	11795874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	54056500	6593639	60650139
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55016348	6775266	61791614
	13-OFFICE EXPENSES	248557	28099	276656
	21-SUPPLIES AND MATERIALS	8201	0	8201
	50-OTHER CHARGES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	476462	167912	644374
	93-ELECTRICITY CHARGES	2826000	0	2826000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58608568	6971277	65579845
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	58608568	6971277	65579845
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	6550525	1116836	7667361
TOTAL FOR MH- 2211-FAMILY WELFARE		6550525	1116836	7667361
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		6550525	1116836	7667361
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56567300	6859714	63427014
	13-OFFICE EXPENSES	248905	109860	358765
	21-SUPPLIES AND MATERIALS	27486	0	27486
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	2500	0	2500
	59-POL OF TRANSPORT VEHICLES	9742	0	9742
	91-MEDICAL REIMBURSEMENT	309227	0	309227
	93-ELECTRICITY CHARGES	2402230	0	2402230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59567390	6969574	66536964
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		59567390	6969574	66536964
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37682328	4252430	41934758
	21-SUPPLIES AND MATERIALS	106316	94808	201124
	91-MEDICAL REIMBURSEMENT	94912	0	94912
	93-ELECTRICITY CHARGES	1401300	0	1401300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39284856	4347238	43632094
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		39284856	4347238	43632094
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22447443	2924131	25371574
	13-OFFICE EXPENSES	12149	6704	18853
	21-SUPPLIES AND MATERIALS	496535	3465	500000
	93-ELECTRICITY CHARGES	1100000	8780	1108780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24056127	2943080	26999207

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	478898	0	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478898	0	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		24535025	2943080	27478105
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6762109	672444	7434553
	91-MEDICAL REIMBURSEMENT	6780	0	6780
TOTAL FOR MH- 2211-FAMILY WELFARE		6768889	672444	7441333
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		6768889	672444	7441333
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41493781	5710158	47203939
	21-SUPPLIES AND MATERIALS	397642	0	397642
	91-MEDICAL REIMBURSEMENT	164545	0	164545
	93-ELECTRICITY CHARGES	5300000	0	5300000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47355968	5710158	53066126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		47555968	5710158	53266126
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	93967852	12294770	106262622
	21-SUPPLIES AND MATERIALS	1963695	0	1963695
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	573484	1857	575341
	93-ELECTRICITY CHARGES	2600000	0	2600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100305031	12296627	112601658
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	5787093	1071376	6858469
TOTAL FOR MH- 2211-FAMILY WELFARE		5787093	1071376	6858469
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		106092124	13368003	119460127
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10545403	1087329	11632732
	91-MEDICAL REIMBURSEMENT	244984	0	244984
TOTAL FOR MH- 2211-FAMILY WELFARE		10790387	1087329	11877716
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		10790387	1087329	11877716
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8148379	1182990	9331369
	91-MEDICAL REIMBURSEMENT	62482	0	62482
TOTAL FOR MH- 2211-FAMILY WELFARE		8210861	1182990	9393851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		8210861	1182990	9393851
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32274846	4212442	36487288
	13-OFFICE EXPENSES	45129	5667	50796
	21-SUPPLIES AND MATERIALS	303558	0	303558
	91-MEDICAL REIMBURSEMENT	484816	0	484816
	93-ELECTRICITY CHARGES	516396	3580	519976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33624745	4221689	37846434
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5365274	589633	5954907
TOTAL FOR MH- 2211-FAMILY WELFARE		5365274	589633	5954907
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		38990019	4811322	43801341
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31193813	4098822	35292635

	13-OFFICE EXPENSES	59494	1330	60824
	91-MEDICAL REIMBURSEMENT	178384	65875	244259
	93-ELECTRICITY CHARGES	669740	7740	677480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32101431	4173767	36275198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		32101431	4173767	36275198
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48830084	17553841	66383925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48830084	17553841	66383925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		48830084	17553841	66383925
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	110141489	13916439	124057928
	13-OFFICE EXPENSES	280823	39007	319830
	21-SUPPLIES AND MATERIALS	820594	165340	985934
	91-MEDICAL REIMBURSEMENT	299698	0	299698
	93-ELECTRICITY CHARGES	578416	0	578416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		112121020	14120786	126241806
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		112121020	14120786	126241806
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	375265	0	375265
	13-OFFICE EXPENSES	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2916152	240410	3156562
	13-OFFICE EXPENSES	4774	5000	9774
	21-SUPPLIES AND MATERIALS	15300	0	15300
	30-OTHER CONTRACTUAL SERVICES	108220	13609	121829
	91-MEDICAL REIMBURSEMENT	4154915	381810	4536725
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7199361	640829	7840190
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	7199361	640829	7840190
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	755852	0	755852
	13-OFFICE EXPENSES	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	97390	0	97390
	13-OFFICE EXPENSES	23576	0	23576
	93-ELECTRICITY CHARGES	391070	0	391070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33160069	4274195	37434264
	13-OFFICE EXPENSES	325526	201427	526953
	21-SUPPLIES AND MATERIALS	114457	0	114457
	50-OTHER CHARGES	16500	0	16500

	91-MEDICAL REIMBURSEMENT	79878	47618	127496
	93-ELECTRICITY CHARGES	578240	289410	867650
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34274670	4812650	39087320
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7862651	668964	8531615
	91-MEDICAL REIMBURSEMENT	366750	0	366750
	TOTAL FOR MH- 2211-FAMILY WELFARE	8229401	668964	8898365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	42704071	5481614	48185685
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38657970	4551201	43209171
	13-OFFICE EXPENSES	93738	9059	102797
	21-SUPPLIES AND MATERIALS	461934	20323	482257
	50-OTHER CHARGES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	105686	15000	120686
	93-ELECTRICITY CHARGES	374600	25000	399600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39698928	4620583	44319511
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6413737	759033	7172770
	TOTAL FOR MH- 2211-FAMILY WELFARE	6413737	759033	7172770
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	46112665	5379616	51492281
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2069016	0	2069016
	13-OFFICE EXPENSES	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	258029	0	258029
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	32520	0	32520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	48661207	5877192	54538399
13-OFFICE EXPENSES	321483	45458	366941
21-SUPPLIES AND MATERIALS	81860	0	81860
91-MEDICAL REIMBURSEMENT	576697	0	576697
93-ELECTRICITY CHARGES	1051180	40790	1091970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50692427	5963440	56655867
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	50692427	5963440	56655867

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	713916	0	713916
13-OFFICE EXPENSES	34922	0	34922
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838

DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31772590	4108024	35880614
13-OFFICE EXPENSES	175057	148092	323149
21-SUPPLIES AND MATERIALS	168961	70785	239746
91-MEDICAL REIMBURSEMENT	180201	0	180201
93-ELECTRICITY CHARGES	411300	0	411300

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32708109	4326901	37035010
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	32708109	4326901	37035010
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	58780240	7804745	66584985
	13-OFFICE EXPENSES	63707	17693	81400
	21-SUPPLIES AND MATERIALS	411619	56592	468211
	91-MEDICAL REIMBURSEMENT	235714	55068	290782
	93-ELECTRICITY CHARGES	1441280	24060	1465340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60932560	7958158	68890718
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3506765	0	3506765
	TOTAL FOR MH- 2211-FAMILY WELFARE	3506765	0	3506765
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	64439325	7958158	72397483
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25798917	3104519	28903436
	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	494995	0	494995
	91-MEDICAL REIMBURSEMENT	188658	0	188658
	93-ELECTRICITY CHARGES	1200000	0	1200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27698892	3104519	30803411
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	27698892	3104519	30803411
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	479712	196368	676080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	479712	196368	676080
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	479712	196368	676080
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3500420	444820	3945240
	13-OFFICE EXPENSES	7079	1975	9054
	92-TELEPHONE	3856	1204	5060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3511355	447999	3959354
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	3534744	447999	3982743
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9168617	1090546	10259163
	13-OFFICE EXPENSES	6490	0	6490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9175107	1090546	10265653
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	9175107	1090546	10265653
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12889495	1655862	14545357
	13-OFFICE EXPENSES	10905	0	10905
	91-MEDICAL REIMBURSEMENT	13986	0	13986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12914386	1655862	14570248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	140029	118960	258989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140029	118960	258989
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	13054415	1774822	14829237
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	30049422854	2796349973	32845772827
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	30049422854	2796349973	32845772827

Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32936	0	32936
	31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
	36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77186350	0	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3365650	427846	3793496
	TOTAL FOR MH- 2211-FAMILY WELFARE	3365650	427846	3793496
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	118133207	43564539	161697746
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	118133207	43564539	161697746
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	121498857	43992385	165491242
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3664992	1148311	4813303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3864992	1148311	5013303
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3864992	1148311	5013303
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5368422	449000	5817422
	30-OTHER CONTRACTUAL SERVICES	1362652	0	1362652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6731074	449000	7180074

TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	6731074	449000	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16369139	2056178	18425317
09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
10-POL OF OFFICE VEHICLES	27041	0	27041
11-DOMESTIC TRAVEL EXPENSES	420	0	420
30-OTHER CONTRACTUAL SERVICES	571200	71400	642600
91-MEDICAL REIMBURSEMENT	97972	2392	100364
92-TELEPHONE	8455	981	9436
93-ELECTRICITY CHARGES	1863295	26450	1889745
94-WATER CHARGES	89460	104370	193830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19040472	2261771	21302243
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	993000	86917	1079917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	993000	86917	1079917
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	20033472	2348688	22382160
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40058249	8261076	48319325
02-WAGES	914132	260343	1174475
11-DOMESTIC TRAVEL EXPENSES	2450	0	2450
13-OFFICE EXPENSES	10145	1250	11395
91-MEDICAL REIMBURSEMENT	21800	0	21800
92-TELEPHONE	11600	0	11600
93-ELECTRICITY CHARGES	81570	18400	99970
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41099946	8541069	49641015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	385914	0	385914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385914	0	385914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	41485860	8541069	50026929
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25513279	3445583	28958862
	11-DOMESTIC TRAVEL EXPENSES	660	0	660
	30-OTHER CONTRACTUAL SERVICES	1015258	127100	1142358
	91-MEDICAL REIMBURSEMENT	108166	0	108166
	92-TELEPHONE	11157	0	11157
	93-ELECTRICITY CHARGES	1115140	127120	1242260
	94-WATER CHARGES	313839	0	313839
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28077499	3699803	31777302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	891070	46477	937547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891070	46477	937547
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	28968569	3746280	32714849
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	316570838	39761451	356332289
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8001	20770	28771
	10-POL OF OFFICE VEHICLES	88806	15256	104062
	11-DOMESTIC TRAVEL EXPENSES	3770	0	3770
	26-ADVERTISING AND PUBLICITY	4701	24802	29503
	30-OTHER CONTRACTUAL SERVICES	9335318	1133071	10468389
	91-MEDICAL REIMBURSEMENT	2491901	0	2491901
	92-TELEPHONE	78519	10702	89221
	93-ELECTRICITY CHARGES	40936122	3011290	43947412
	94-WATER CHARGES	0	1021440	1021440

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	369517976	44998782	414516758
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3000806	0	3000806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3000806	0	3000806
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	372518782	44998782	417517564
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	36476990	4552461	41029451
11-DOMESTIC TRAVEL EXPENSES	11604	8260	19864
30-OTHER CONTRACTUAL SERVICES	249223	36300	285523
34-SCHOLARSHIPS STIPENDS	18354279	4556728	22911007
91-MEDICAL REIMBURSEMENT	372902	0	372902
92-TELEPHONE	18245	2274	20519
93-ELECTRICITY CHARGES	1560224	0	1560224
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57043467	9156023	66199490
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	722726	122073	844799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722726	122073	844799
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	57766193	9278096	67044289
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	1597115	1597115
31-GRANTS-IN-AID (SALARY)	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	408381494	1597115	409978609
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	869969	60439	930408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	60439	930408
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	409251463	1657554	410909017
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA			
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			

	60-OTHER CAPITAL EXPENDITURE	0	5198	5198
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	5198	5198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA	0	5198	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	901787390	110711470	1012498860
	09-REPAIR AND MAINTENANCE OF STAFF CARS	63909	0	63909
	10-POL OF OFFICE VEHICLES	374608	0	374608
	11-DOMESTIC TRAVEL EXPENSES	44444	0	44444
	26-ADVERTISING AND PUBLICITY	24670	4112	28782
	30-OTHER CONTRACTUAL SERVICES	2783115	341507	3124622
	34-SCHOLARSHIPS STIPENDS	214138822	35103013	249241835
	91-MEDICAL REIMBURSEMENT	1416005	125393	1541398
	92-TELEPHONE	3669	545	4214
	93-ELECTRICITY CHARGES	32446622	3087050	35533672
	94-WATER CHARGES	511716	0	511716
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1153594970	149373090	1302968060
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	55147591	34852409	90000000
	53-MAJOR WORKS	10525930	0	10525930
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65673521	34852409	100525930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1219268491	184225499	1403493990
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	930766645	116257242	1047023887
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21690	0	21690
	10-POL OF OFFICE VEHICLES	110923	13349	124272
	11-DOMESTIC TRAVEL EXPENSES	31632	14881	46513

	26-ADVERTISING AND PUBLICITY	37049	10150	47199
	30-OTHER CONTRACTUAL SERVICES	4302537	532572	4835109
	34-SCHOLARSHIPS STIPENDS	202990105	29983261	232973366
	91-MEDICAL REIMBURSEMENT	2036675	180037	2216712
	92-TELEPHONE	8455	1049	9504
	93-ELECTRICITY CHARGES	21077257	295537	21372794
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1161382968	147288078	1308671046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19713194	2227175	21940369
	13-OFFICE EXPENSES	37462	0	37462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6953750	1768050	8721800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6953750	1768050	8721800
	92-TELEPHONE	9705	1049	10754
	93-ELECTRICITY CHARGES	33480	0	33480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26947591	3996274	30943865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1188330559	151284352	1339614911
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39366980	5170883	44537863

	10-POL OF OFFICE VEHICLES	1250	2500	3750
	11-DOMESTIC TRAVEL EXPENSES	28216	4476	32692
	30-OTHER CONTRACTUAL SERVICES	471080	58885	529965
	34-SCHOLARSHIPS STIPENDS	26235135	0	26235135
	91-MEDICAL REIMBURSEMENT	38985	0	38985
	92-TELEPHONE	5671	623	6294
	93-ELECTRICITY CHARGES	2879540	70730	2950270
	94-WATER CHARGES	158802	3360	162162
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69185659	5311457	74497116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7596656	4479376	12076032
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	4479376	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	77562347	9790833	87353180
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10138649	1601395	11740044
	TOTAL FOR MH- 2211-FAMILY WELFARE	10138649	1601395	11740044
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10190894	1601395	11792289
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	422943098	53344035	476287133
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10175	10175
	10-POL OF OFFICE VEHICLES	226427	25530	251957

	11-DOMESTIC TRAVEL EXPENSES	7000	4200	11200
	26-ADVERTISING AND PUBLICITY	28849	0	28849
	30-OTHER CONTRACTUAL SERVICES	5147117	529356	5676473
	34-SCHOLARSHIPS STIPENDS	0	588000	588000
	91-MEDICAL REIMBURSEMENT	2398295	74843	2473138
	92-TELEPHONE	21415	2650	24065
	93-ELECTRICITY CHARGES	37854603	5107800	42962403
	94-WATER CHARGES	1389555	0	1389555
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	470016359	59686589	529702948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1878238	715618	2593856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2278238	715618	2993856
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	472294597	60402207	532696804
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79013	0	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79013	0	79013
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	65790840	7580682	73371522
	36-GRANTS-IN-AID (NON-SALARY)	1689000	0	1689000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67479840	7580682	75060522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	67533019	7580682	75113701

TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH				
CHANDIGARH		4174564532	531050331	4705614863
TOTAL FOR DEPT- HEALTH SERVICES		4174564532	531050331	4705614863
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	19979	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19979	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		0	19979	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		976643	0	976643
02-WAGES		21800	0	21800
28-PROFESSIONAL SERVICES		422906	0	422906
36-GRANTS-IN-AID (NON-SALARY)		975000	0	975000
50-OTHER CHARGES		810000	0	810000
91-MEDICAL REIMBURSEMENT		932469	0	932469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-SALARIES		106551635	12553323	119104958
02-WAGES		399701	48900	448601
11-DOMESTIC TRAVEL EXPENSES		1092141	4556	1096697
13-OFFICE EXPENSES		555048	3180	558228
14-RENT, RATES AND TAXES		696000	0	696000
26-ADVERTISING AND PUBLICITY		32483	0	32483
28-PROFESSIONAL SERVICES		169800	0	169800
30-OTHER CONTRACTUAL SERVICES		477039	0	477039

	91-MEDICAL REIMBURSEMENT	485577	105210	590787
	92-TELEPHONE	163319	18309	181628
	93-ELECTRICITY CHARGES	2885464	63967	2949431
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113508207	12797445	126305652
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	113508207	12797445	126305652
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13023514	2221818	15245332
	02-WAGES	42803329	6651130	49454459
	05-REWARDS	14000	1000	15000
	07-PURCHASE OF STAFF CARS	0	4941200	4941200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9920	0	9920
	10-POL OF OFFICE VEHICLES	89876	0	89876
	13-OFFICE EXPENSES	17271	2460	19731
	21-SUPPLIES AND MATERIALS	0	614549	614549
	27-MINOR WORKS	121005	0	121005
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10762	0	10762
	59-POL OF TRANSPORT VEHICLES	110804	0	110804
	91-MEDICAL REIMBURSEMENT	31531	1000	32531
	92-TELEPHONE	4672	588	5260
	93-ELECTRICITY CHARGES	100000	100000	200000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56376684	14533745	70910429

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	56376684	14533745	70910429
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	14580	0	14580
28-PROFESSIONAL SERVICES	30000	0	30000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	0	44580
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	0	44580
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	22539	22539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22539	22539
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	0	22539	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	7718484	1123064	8841548
10-POL OF OFFICE VEHICLES	5795	0	5795
11-DOMESTIC TRAVEL EXPENSES	223312	0	223312
13-OFFICE EXPENSES	13607	0	13607
93-ELECTRICITY CHARGES	79146	0	79146
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8040344	1123064	9163408
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
91-MEDICAL REIMBURSEMENT	42294	0	42294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	0	742294
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	8782638	1123064	9905702
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	9790	0	9790
26-ADVERTISING AND PUBLICITY	15100	0	15100

	28-PROFESSIONAL SERVICES	250600	0	250600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		275490	0	275490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	57628	57628
	91-MEDICAL REIMBURSEMENT	0	2626414	2626414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2684042	2684042
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		275490	2684042	2959532
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14500	14500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14500	14500
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR		0	14500	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162954868	460677	163415545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		162954868	460677	163415545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	658491	658491
	04-PENSIONARY CHARGES	0	100000	100000
	06-SOCIAL ASSISTANCE	0	56364000	56364000
	13-OFFICE EXPENSES	0	2400	2400
	91-MEDICAL REIMBURSEMENT	48005	0	48005
	93-ELECTRICITY CHARGES	0	4657	4657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48005	57129548	57177553

TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	165219280	57590225	222809505
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
28-PROFESSIONAL SERVICES	2000	48100	50100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	48100	50100
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	48100	50100
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	8217605	1018702	9236307
13-OFFICE EXPENSES	62713	2226	64939
91-MEDICAL REIMBURSEMENT	24017	0	24017
92-TELEPHONE	2775	561	3336
93-ELECTRICITY CHARGES	168392	12923	181315
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8475502	1034412	9509914
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8475502	1034412	9509914
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA			

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	26538	0	26538
17-HOSPITALITY AND ENTERTAINMENT	3645	4650	8295
28-PROFESSIONAL SERVICES	172500	0	172500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202683	4650	207333
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	202683	4650	207333

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	49452	2838	52290
17-HOSPITALITY AND ENTERTAINMENT	11500	0	11500
26-ADVERTISING AND PUBLICITY	3511	0	3511
28-PROFESSIONAL SERVICES	613846	0	613846
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	678309	2838	681147
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	678309	2838	681147

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	6070	0	6070
26-ADVERTISING AND PUBLICITY	21712	0	21712
28-PROFESSIONAL SERVICES	115500	0	115500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143282	0	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	143282	0	143282

DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	166825061	22596554	189421615
11-DOMESTIC TRAVEL EXPENSES	819550	0	819550
13-OFFICE EXPENSES	2482009	983162	3465171
14-RENT, RATES AND TAXES	6258403	2194052	8452455
17-HOSPITALITY AND ENTERTAINMENT	20607	3602	24209
26-ADVERTISING AND PUBLICITY	12801	590	13391

	28-PROFESSIONAL SERVICES	883410	10700	894110
	91-MEDICAL REIMBURSEMENT	819140	110514	929654
	93-ELECTRICITY CHARGES	6019884	456390	6476274
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		184140865	26355564	210496429
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		184140865	26355564	210496429
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	77795211	8474969	86270180
	11-DOMESTIC TRAVEL EXPENSES	820771	17680	838451
	13-OFFICE EXPENSES	735261	102615	837876
	14-RENT, RATES AND TAXES	1380222	259790	1640012
	17-HOSPITALITY AND ENTERTAINMENT	9910	0	9910
	26-ADVERTISING AND PUBLICITY	21940	0	21940
	28-PROFESSIONAL SERVICES	106424	86820	193244
	91-MEDICAL REIMBURSEMENT	273181	78306	351487
	92-TELEPHONE	89721	3752	93473
	93-ELECTRICITY CHARGES	965883	84394	1050277
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		82198524	9108326	91306850
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN		82198524	9108326	91306850
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	18725	0	18725
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18725	0	18725
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO		18725	0	18725
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	490	490
	92-TELEPHONE	0	1940	1940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	2430	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT		0	2430	2430

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	110331071	14252874	124583945
09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	7794	36794
10-POL OF OFFICE VEHICLES	115550	0	115550
11-DOMESTIC TRAVEL EXPENSES	783048	7308	790356
13-OFFICE EXPENSES	2397571	131428	2528999
14-RENT, RATES AND TAXES	1443977	140400	1584377
28-PROFESSIONAL SERVICES	94000	0	94000
30-OTHER CONTRACTUAL SERVICES	3882928	0	3882928
91-MEDICAL REIMBURSEMENT	666048	240779	906827
92-TELEPHONE	41178	5549	46727
93-ELECTRICITY CHARGES	3358145	246491	3604636
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	123142516	15032623	138175139

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	146671	0	146671
02-WAGES	21800	0	21800
10-POL OF OFFICE VEHICLES	20534	0	20534
50-OTHER CHARGES	108000	0	108000
91-MEDICAL REIMBURSEMENT	1543117	234847	1777964
92-TELEPHONE	3654	0	3654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1843776	234847	2078623

TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

124986292 15267470 140253762

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	44229080	7499959	51729039
10-POL OF OFFICE VEHICLES	20401	0	20401
11-DOMESTIC TRAVEL EXPENSES	173979	0	173979
13-OFFICE EXPENSES	324423	15741	340164

	14-RENT, RATES AND TAXES	570000	121000	691000
	91-MEDICAL REIMBURSEMENT	1188433	23888	1212321
	92-TELEPHONE	26145	1411	27556
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46532461	7661999	54194460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	916037	426379	1342416
	02-WAGES	0	10537	10537
	04-PENSIONARY CHARGES	332000	200000	532000
	06-SOCIAL ASSISTANCE	36351000	51013500	87364500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
	10-POL OF OFFICE VEHICLES	8140	6741	14881
	13-OFFICE EXPENSES	0	3950	3950
	28-PROFESSIONAL SERVICES	343503	65565	409068
	34-SCHOLARSHIPS STIPENDS	314500	0	314500
	91-MEDICAL REIMBURSEMENT	2082558	300421	2382979
	92-TELEPHONE	5808	1357	7165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40354996	52028450	92383446
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		86887457	59690449	146577906
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	166233546	19639747	185873293
	11-DOMESTIC TRAVEL EXPENSES	1314305	5180	1319485
	13-OFFICE EXPENSES	2058068	79712	2137780
	14-RENT, RATES AND TAXES	1028918	27200	1056118
	26-ADVERTISING AND PUBLICITY	4780	0	4780
	28-PROFESSIONAL SERVICES	144000	0	144000
	91-MEDICAL REIMBURSEMENT	821802	0	821802
	92-TELEPHONE	137688	14984	152672
	93-ELECTRICITY CHARGES	3658436	247837	3906273

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		175401543	20014660	195416203
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		175401543	20014660	195416203
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	215865241	29635625	245500866
	11-DOMESTIC TRAVEL EXPENSES	969038	0	969038
	13-OFFICE EXPENSES	2670206	0	2670206
	14-RENT, RATES AND TAXES	9163699	1723503	10887202
	17-HOSPITALITY AND ENTERTAINMENT	19443	2478	21921
	26-ADVERTISING AND PUBLICITY	8863	0	8863
	28-PROFESSIONAL SERVICES	179650	0	179650
	91-MEDICAL REIMBURSEMENT	974781	128854	1103635
	92-TELEPHONE	180155	9654	189809
	93-ELECTRICITY CHARGES	5267101	123145	5390246
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		235298177	31623259	266921436
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		235298177	31623259	266921436
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	134934135	17017047	151951182
	11-DOMESTIC TRAVEL EXPENSES	1339741	0	1339741
	13-OFFICE EXPENSES	644030	49595	693625
	14-RENT, RATES AND TAXES	2083291	529237	2612528
	17-HOSPITALITY AND ENTERTAINMENT	8150	0	8150
	28-PROFESSIONAL SERVICES	71300	0	71300
	91-MEDICAL REIMBURSEMENT	229869	123640	353509
	92-TELEPHONE	178304	19929	198233
	93-ELECTRICITY CHARGES	2855806	387478	3243284
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		142344626	18126926	160471552
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		142344626	18126926	160471552
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	8567	0	8567
	28-PROFESSIONAL SERVICES	76000	0	76000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	0	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	78571027	11158487	89729514
	02-WAGES	395674	68913	464587
	11-DOMESTIC TRAVEL EXPENSES	438483	1998	440481
	13-OFFICE EXPENSES	646571	93411	739982
	17-HOSPITALITY AND ENTERTAINMENT	31160	1620	32780
	26-ADVERTISING AND PUBLICITY	16844	0	16844
	28-PROFESSIONAL SERVICES	534800	18667	553467
	91-MEDICAL REIMBURSEMENT	281163	21261	302424
	92-TELEPHONE	79824	4949	84773
	93-ELECTRICITY CHARGES	1434957	96715	1531672
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82430503	11466021	93896524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142235	0	142235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142235	0	142235
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	82572738	11466021	94038759
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1000000	100000	1100000

TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1000000	100000	1100000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-SALARIES	128821042	19229668	148050710	
09-REPAIR AND MAINTENANCE OF STAFF CARS	42463	9727	52190	
10-POL OF OFFICE VEHICLES	301885	39606	341491	
11-DOMESTIC TRAVEL EXPENSES	1167349	0	1167349	
13-OFFICE EXPENSES	2697095	191728	2888823	
14-RENT, RATES AND TAXES	6598437	1958360	8556797	
17-HOSPITALITY AND ENTERTAINMENT	35225	0	35225	
26-ADVERTISING AND PUBLICITY	896	0	896	
28-PROFESSIONAL SERVICES	554300	0	554300	
30-OTHER CONTRACTUAL SERVICES	2586904	323363	2910267	
91-MEDICAL REIMBURSEMENT	589690	9850	599540	
92-TELEPHONE	135740	19991	155731	
93-ELECTRICITY CHARGES	2377980	120471	2498451	
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145909006	21902764	167811770	
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	146909006	22002764	168911770	
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-SALARIES	94925364	12067324	106992688	
11-DOMESTIC TRAVEL EXPENSES	741036	160542	901578	
13-OFFICE EXPENSES	365302	224762	590064	
14-RENT, RATES AND TAXES	2776852	707902	3484754	
17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370	
26-ADVERTISING AND PUBLICITY	6400	0	6400	
28-PROFESSIONAL SERVICES	1129917	0	1129917	
91-MEDICAL REIMBURSEMENT	355988	353872	709860	
92-TELEPHONE	54200	15279	69479	
93-ELECTRICITY CHARGES	916695	157512	1074207	

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		101297124	13687193	114984317
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		101297124	13687193	114984317
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	236570393	29327260	265897653
	02-WAGES	908901	98874	1007775
	11-DOMESTIC TRAVEL EXPENSES	1303848	0	1303848
	13-OFFICE EXPENSES	1967762	153783	2121545
	14-RENT, RATES AND TAXES	1107145	61100	1168245
	17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
	28-PROFESSIONAL SERVICES	740748	0	740748
	91-MEDICAL REIMBURSEMENT	1050172	0	1050172
	92-TELEPHONE	213778	19509	233287
	93-ELECTRICITY CHARGES	4527573	0	4527573
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		248392045	29660526	278052571
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3347900	0	3347900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3347900	0	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		251939945	29660526	281600471
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	76653866	9597334	86251200
	11-DOMESTIC TRAVEL EXPENSES	427621	2780	430401
	13-OFFICE EXPENSES	758492	184867	943359
	14-RENT, RATES AND TAXES	369000	0	369000
	17-HOSPITALITY AND ENTERTAINMENT	2906	0	2906
	26-ADVERTISING AND PUBLICITY	1472	0	1472

	28-PROFESSIONAL SERVICES	414642	138550	553192
	91-MEDICAL REIMBURSEMENT	396912	191500	588412
	92-TELEPHONE	48869	6277	55146
	93-ELECTRICITY CHARGES	3510590	263249	3773839
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82584370	10384557	92968927
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	82584370	10384557	92968927
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60499934	10423872	70923806
	11-DOMESTIC TRAVEL EXPENSES	301636	0	301636
	13-OFFICE EXPENSES	400124	90400	490524
	14-RENT, RATES AND TAXES	1203618	182768	1386386
	17-HOSPITALITY AND ENTERTAINMENT	0	29925	29925
	26-ADVERTISING AND PUBLICITY	16250	0	16250
	28-PROFESSIONAL SERVICES	257950	92100	350050
	91-MEDICAL REIMBURSEMENT	405067	8879	413946
	92-TELEPHONE	91151	8684	99835
	93-ELECTRICITY CHARGES	923716	164476	1088192
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64099446	11001104	75100550
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	64614002	11001104	75615106
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2835531	0	2835531
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	10008	0	10008
	91-MEDICAL REIMBURSEMENT	36023	0	36023
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792

TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	40908740	9740226	50648966
11-DOMESTIC TRAVEL EXPENSES	318288	0	318288
13-OFFICE EXPENSES	244074	53512	297586
14-RENT, RATES AND TAXES	379186	0	379186
26-ADVERTISING AND PUBLICITY	25840	0	25840
28-PROFESSIONAL SERVICES	17000	0	17000
91-MEDICAL REIMBURSEMENT	52025	68969	120994
92-TELEPHONE	14842	12493	27335
93-ELECTRICITY CHARGES	80690	38722	119412
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42040685	9913922	51954607
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	42040685	9913922	51954607
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	840	0	840
17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
26-ADVERTISING AND PUBLICITY	28239	0	28239
28-PROFESSIONAL SERVICES	1378965	0	1378965
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	4200	0	4200
17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			

	50-OTHER CHARGES	153067	0	153067
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	153067	0	153067
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR			
	GURDASPUR	153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	99557600	12645851	112203451
	02-WAGES	582778	63862	646640
	11-DOMESTIC TRAVEL EXPENSES	744720	0	744720
	13-OFFICE EXPENSES	671891	127624	799515
	14-RENT, RATES AND TAXES	1910493	156600	2067093
	17-HOSPITALITY AND ENTERTAINMENT	0	7960	7960
	28-PROFESSIONAL SERVICES	128000	32000	160000
	91-MEDICAL REIMBURSEMENT	356867	127493	484360
	92-TELEPHONE	153252	9885	163137
	93-ELECTRICITY CHARGES	787930	152923	940853
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104893531	13324198	118217729
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	104893531	13324198	118217729
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	408540553	50818202	459358755
	11-DOMESTIC TRAVEL EXPENSES	1812622	22110	1834732
	13-OFFICE EXPENSES	2810001	535841	3345842
	14-RENT, RATES AND TAXES	20914492	5136887	26051379
	28-PROFESSIONAL SERVICES	635199	181699	816898
	91-MEDICAL REIMBURSEMENT	1712192	0	1712192
	92-TELEPHONE	14745	935	15680
	93-ELECTRICITY CHARGES	2251808	580415	2832223
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	438691612	57276089	495967701
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	438691612	57276089	495967701

DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	55133464	7228632	62362096
09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	0	55324
10-POL OF OFFICE VEHICLES	157680	14828	172508
11-DOMESTIC TRAVEL EXPENSES	442600	225	442825
13-OFFICE EXPENSES	19644164	323140	19967304
14-RENT, RATES AND TAXES	99064	0	99064
17-HOSPITALITY AND ENTERTAINMENT	34068	4250	38318
26-ADVERTISING AND PUBLICITY	31219	472	31691
28-PROFESSIONAL SERVICES	45526267	61000	45587267
30-OTHER CONTRACTUAL SERVICES	2519488	315146	2834634
91-MEDICAL REIMBURSEMENT	123764	0	123764
92-TELEPHONE	11395	1409	12804
93-ELECTRICITY CHARGES	739850	96175	836025
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	124518347	8045277	132563624
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	124518347	8045277	132563624

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	102671820	12704513	115376333
02-WAGES	141176	23034	164210
07-PURCHASE OF STAFF CARS	904552	0	904552
09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976
10-POL OF OFFICE VEHICLES	61916	0	61916
11-DOMESTIC TRAVEL EXPENSES	1026535	187807	1214342
13-OFFICE EXPENSES	3602535	246604	3849139
14-RENT, RATES AND TAXES	4802489	1700724	6503213
17-HOSPITALITY AND ENTERTAINMENT	65035	0	65035

	26-ADVERTISING AND PUBLICITY	136958	28712	165670
	28-PROFESSIONAL SERVICES	927600	0	927600
	30-OTHER CONTRACTUAL SERVICES	2543960	386320	2930280
	91-MEDICAL REIMBURSEMENT	838057	0	838057
	92-TELEPHONE	40194	4274	44468
	93-ELECTRICITY CHARGES	127208	7310	134518
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	117919011	15289298	133208309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	117961078	15289298	133250376
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	61713752	7660201	69373953
	02-WAGES	1996042	287827	2283869
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
	10-POL OF OFFICE VEHICLES	208990	0	208990
	11-DOMESTIC TRAVEL EXPENSES	486548	4308	490856
	13-OFFICE EXPENSES	2764901	217325	2982226
	26-ADVERTISING AND PUBLICITY	46696	10818	57514
	28-PROFESSIONAL SERVICES	388762	24000	412762
	30-OTHER CONTRACTUAL SERVICES	5838536	751853	6590389
	91-MEDICAL REIMBURSEMENT	211242	35950	247192
	92-TELEPHONE	118591	14981	133572
	93-ELECTRICITY CHARGES	5809915	359518	6169433
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	79628279	9366781	88995060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000

TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		79656279	9366781	89023060
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	49781433	6036315	55817748
	02-WAGES	260128	33482	293610
	07-PURCHASE OF STAFF CARS	2965341	0	2965341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	72108	0	72108
	10-POL OF OFFICE VEHICLES	224604	58530	283134
	11-DOMESTIC TRAVEL EXPENSES	1133538	0	1133538
	13-OFFICE EXPENSES	4097871	96543	4194414
	14-RENT, RATES AND TAXES	182000	0	182000
	17-HOSPITALITY AND ENTERTAINMENT	2789	0	2789
	26-ADVERTISING AND PUBLICITY	18321	0	18321
	28-PROFESSIONAL SERVICES	358583	107000	465583
	30-OTHER CONTRACTUAL SERVICES	2857672	0	2857672
	91-MEDICAL REIMBURSEMENT	294100	112250	406350
	92-TELEPHONE	21126	2355	23481
	93-ELECTRICITY CHARGES	986529	67857	1054386
	94-WATER CHARGES	182	0	182
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		63256325	6514332	69770657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146798	15338	162136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146798	15338	162136
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		63403123	6529670	69932793
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	131607379	18279090	149886469
	02-WAGES	689984	92366	782350

	09-REPAIR AND MAINTENANCE OF STAFF CARS	48684	0	48684
	10-POL OF OFFICE VEHICLES	147078	31229	178307
	11-DOMESTIC TRAVEL EXPENSES	1716887	0	1716887
	13-OFFICE EXPENSES	4748770	366846	5115616
	14-RENT, RATES AND TAXES	4415145	388856	4804001
	17-HOSPITALITY AND ENTERTAINMENT	10884	0	10884
	26-ADVERTISING AND PUBLICITY	17981	4447	22428
	28-PROFESSIONAL SERVICES	594350	40000	634350
	30-OTHER CONTRACTUAL SERVICES	6117862	964733	7082595
	91-MEDICAL REIMBURSEMENT	559419	121805	681224
	92-TELEPHONE	156646	19342	175988
	93-ELECTRICITY CHARGES	8945523	28720	8974243
	94-WATER CHARGES	517	0	517
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	159777109	20337434	180114543
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1976212	341903	2318115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1976212	341903	2318115
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	161753321	20679337	182432658
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	37776675	6557358	44334033
	02-WAGES	401609	44438	446047
	07-PURCHASE OF STAFF CARS	2909208	0	2909208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55594	0	55594
	10-POL OF OFFICE VEHICLES	158158	0	158158
	11-DOMESTIC TRAVEL EXPENSES	518353	15166	533519
	13-OFFICE EXPENSES	1152913	47020	1199933
	26-ADVERTISING AND PUBLICITY	5973	3869	9842

	30-OTHER CONTRACTUAL SERVICES	1667621	211987	1879608
	50-OTHER CHARGES	1161500	0	1161500
	91-MEDICAL REIMBURSEMENT	313222	36615	349837
	92-TELEPHONE	57588	2477	60065
	93-ELECTRICITY CHARGES	3301304	227040	3528344
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		49479718	7145970	56625688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198162	305485	503647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198162	305485	503647
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		49677880	7451455	57129335
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	75508	0	75508
	28-PROFESSIONAL SERVICES	494067	0	494067
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		569575	0	569575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		585017	0	585017
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	46570	0	46570
	26-ADVERTISING AND PUBLICITY	21750	0	21750
	28-PROFESSIONAL SERVICES	254210	66800	321010
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		322530	66800	389330
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		322530	66800	389330
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	42094442	6874022	48968464
	02-WAGES	217539	74070	291609

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	79789	0	79789
	10-POL OF OFFICE VEHICLES	224943	0	224943
	11-DOMESTIC TRAVEL EXPENSES	486284	179892	666176
	13-OFFICE EXPENSES	2060940	172465	2233405
	14-RENT, RATES AND TAXES	134619	0	134619
	26-ADVERTISING AND PUBLICITY	13733	0	13733
	28-PROFESSIONAL SERVICES	477200	40000	517200
	30-OTHER CONTRACTUAL SERVICES	4746898	725000	5471898
	91-MEDICAL REIMBURSEMENT	309735	37450	347185
	92-TELEPHONE	113922	6242	120164
	93-ELECTRICITY CHARGES	2132493	240780	2373273
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53092537	8349921	61442458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1400	0	1400
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	22408	0	22408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		53316345	8349921	61666266
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	83835470	11660245	95495715
	02-WAGES	269614	31853	301467
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15944	7036	22980
	10-POL OF OFFICE VEHICLES	93366	39710	133076
	11-DOMESTIC TRAVEL EXPENSES	1463540	0	1463540
	13-OFFICE EXPENSES	3992219	345626	4337845
	14-RENT, RATES AND TAXES	535738	0	535738

	26-ADVERTISING AND PUBLICITY	4600	6717	11317
	28-PROFESSIONAL SERVICES	7000	40000	47000
	30-OTHER CONTRACTUAL SERVICES	4071800	253860	4325660
	91-MEDICAL REIMBURSEMENT	774021	0	774021
	92-TELEPHONE	78998	10377	89375
	93-ELECTRICITY CHARGES	2550323	199471	2749794
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		97692633	12594895	110287528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1800254	82601	1882855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1800254	82601	1882855
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR				
SANGRUR		99492887	12677496	112170383
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	91183466	8162708	99346174
	02-WAGES	184598	23360	207958
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41617	3000	44617
	10-POL OF OFFICE VEHICLES	244111	84140	328251
	11-DOMESTIC TRAVEL EXPENSES	683502	8810	692312
	13-OFFICE EXPENSES	2404142	209994	2614136
	14-RENT, RATES AND TAXES	1293727	181626	1475353
	28-PROFESSIONAL SERVICES	65500	10000	75500
	30-OTHER CONTRACTUAL SERVICES	2720900	352700	3073600
	91-MEDICAL REIMBURSEMENT	832819	120847	953666
	92-TELEPHONE	79211	4221	83432
	93-ELECTRICITY CHARGES	2248699	150390	2399089
	94-WATER CHARGES	8640	0	8640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		101990932	9311796	111302728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	660664	12650	673314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	860664	12650	873314
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	102851596	9324446	112176042
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	96923285	11910996	108834281
	02-WAGES	562562	73786	636348
	09-REPAIR AND MAINTENANCE OF STAFF CARS	141492	16996	158488
	10-POL OF OFFICE VEHICLES	191306	0	191306
	11-DOMESTIC TRAVEL EXPENSES	692696	0	692696
	13-OFFICE EXPENSES	3512231	60185	3572416
	14-RENT, RATES AND TAXES	1813494	0	1813494
	17-HOSPITALITY AND ENTERTAINMENT	15160	0	15160
	26-ADVERTISING AND PUBLICITY	43800	0	43800
	28-PROFESSIONAL SERVICES	502700	158002	660702
	30-OTHER CONTRACTUAL SERVICES	4411072	587062	4998134
	91-MEDICAL REIMBURSEMENT	428141	103719	531860
	92-TELEPHONE	103834	12082	115916
	93-ELECTRICITY CHARGES	1812059	179569	1991628
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	111153832	13102397	124256229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	619218	0	619218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1029218	0	1029218
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	112183050	13102397	125285447
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	126591496	16077393	142668889
	02-WAGES	296488	35216	331704
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13368	6601	19969
	10-POL OF OFFICE VEHICLES	57508	16755	74263
	11-DOMESTIC TRAVEL EXPENSES	1014237	0	1014237
	13-OFFICE EXPENSES	4467336	410932	4878268
	14-RENT, RATES AND TAXES	2909309	0	2909309
	17-HOSPITALITY AND ENTERTAINMENT	0	31750	31750
	28-PROFESSIONAL SERVICES	924500	90000	1014500
	30-OTHER CONTRACTUAL SERVICES	5150669	644331	5795000
	91-MEDICAL REIMBURSEMENT	635106	14177	649283
	92-TELEPHONE	142721	7298	150019
	93-ELECTRICITY CHARGES	186039	22691	208730
	94-WATER CHARGES	750	0	750
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142389527	17357144	159746671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	314146	203467	517613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514146	203467	717613
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	142903673	17560611	160464284
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	59738916	7686020	67424936
	02-WAGES	511082	58689	569771
	07-PURCHASE OF STAFF CARS	1946678	0	1946678
	09-REPAIR AND MAINTENANCE OF STAFF CARS	64247	0	64247
	10-POL OF OFFICE VEHICLES	115230	53935	169165
	11-DOMESTIC TRAVEL EXPENSES	784776	13190	797966

	13-OFFICE EXPENSES	2718941	83718	2802659
	14-RENT, RATES AND TAXES	770037	410900	1180937
	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	264474	0	264474
	30-OTHER CONTRACTUAL SERVICES	1931096	246512	2177608
	91-MEDICAL REIMBURSEMENT	335157	90232	425389
	92-TELEPHONE	49718	26871	76589
	93-ELECTRICITY CHARGES	2934654	291747	3226401
	94-WATER CHARGES	375	0	375
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		72187001	8961814	81148815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263937	42117	306054
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263937	42117	306054
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		72450938	9003931	81454869
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	207868176	26554055	234422231
	02-WAGES	205639	25152	230791
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
	10-POL OF OFFICE VEHICLES	213018	4836	217854
	11-DOMESTIC TRAVEL EXPENSES	2080712	1280	2081992
	13-OFFICE EXPENSES	8219504	917500	9137004
	14-RENT, RATES AND TAXES	6828398	836959	7665357
	26-ADVERTISING AND PUBLICITY	75288	0	75288
	28-PROFESSIONAL SERVICES	1354499	0	1354499
	30-OTHER CONTRACTUAL SERVICES	9556519	1345295	10901814
	91-MEDICAL REIMBURSEMENT	1546178	200192	1746370
	92-TELEPHONE	71750	46928	118678

	93-ELECTRICITY CHARGES	9381630	760276	10141906
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		247416450	30692473	278108923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	668840	175732	844572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068840	175732	1244572
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		248485290	30868205	279353495
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	101524487	14498630	116023117
	02-WAGES	1039621	128382	1168003
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9090	0	9090
	10-POL OF OFFICE VEHICLES	45511	0	45511
	11-DOMESTIC TRAVEL EXPENSES	187543	0	187543
	13-OFFICE EXPENSES	4575310	0	4575310
	14-RENT, RATES AND TAXES	150913	0	150913
	17-HOSPITALITY AND ENTERTAINMENT	5125	0	5125
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	305700	0	305700
	30-OTHER CONTRACTUAL SERVICES	2523155	302975	2826130
	91-MEDICAL REIMBURSEMENT	276202	0	276202
	92-TELEPHONE	133518	10849	144367
	93-ELECTRICITY CHARGES	2145086	15640	2160726
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		112927208	14956476	127883684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1531572	36000	1567572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1531572	36000	1567572
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		114458780	14992476	129451256
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	69696689	8543463	78240152
02-WAGES	752895	93912	846807
09-REPAIR AND MAINTENANCE OF STAFF CARS	93143	0	93143
10-POL OF OFFICE VEHICLES	234866	21886	256752
11-DOMESTIC TRAVEL EXPENSES	230022	0	230022
13-OFFICE EXPENSES	2597851	164467	2762318
14-RENT, RATES AND TAXES	1230413	250425	1480838
17-HOSPITALITY AND ENTERTAINMENT	60615	21235	81850
26-ADVERTISING AND PUBLICITY	25997	956	26953
28-PROFESSIONAL SERVICES	529950	39000	568950
91-MEDICAL REIMBURSEMENT	283258	201616	484874
92-TELEPHONE	25585	3443	29028
93-ELECTRICITY CHARGES	1306563	23521	1330084

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

77067847 9363924 86431771

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	831050	93198	924248

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

831050 93198 924248

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

77898897 9457122 87356019

DDO- JUDGE SMALL CAUSE COURT, AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	12990352	1414146	14404498
11-DOMESTIC TRAVEL EXPENSES	157018	0	157018

		13-OFFICE EXPENSES	109676	4170	113846
		14-RENT, RATES AND TAXES	820613	184000	1004613
		91-MEDICAL REIMBURSEMENT	6130	0	6130
		93-ELECTRICITY CHARGES	15385	0	15385
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14099174	1602316	15701490
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		14099174	1602316	15701490
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11297762	1484659	12782421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11297762	1484659	12782421
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		11297762	1484659	12782421
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	0	1500	1500
		28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60000	1500	61500
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		60000	1500	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	106796	0	106796
		13-OFFICE EXPENSES	5615	0	5615
		28-PROFESSIONAL SERVICES	73132	0	73132
		92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		187878	0	187878
		13-OFFICE EXPENSES	680	0	680
		17-HOSPITALITY AND ENTERTAINMENT	16225	0	16225
		28-PROFESSIONAL SERVICES	771475	0	771475
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		788380	0	788380
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	5076160	0	5076160
		13-OFFICE EXPENSES	16203	0	16203
		17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698

DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	4978245	0	4978245
	13-OFFICE EXPENSES	9439	0	9439
	28-PROFESSIONAL SERVICES	383200	0	383200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
	01-SALARIES	2084654	220584	2305238
	13-OFFICE EXPENSES	4024	0	4024
	14-RENT, RATES AND TAXES	28216	0	28216
	91-MEDICAL REIMBURSEMENT	26145	0	26145
	92-TELEPHONE	2744	0	2744
	93-ELECTRICITY CHARGES	4540	0	4540

DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2150323	220584	2370907
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	2150323	220584	2370907
	01-SALARIES	129890912	19471012	149361924
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
	10-POL OF OFFICE VEHICLES	35115	6636	41751
	11-DOMESTIC TRAVEL EXPENSES	1886290	52435	1938725
	13-OFFICE EXPENSES	728434	97927	826361
	14-RENT, RATES AND TAXES	1142722	182239	1324961
	17-HOSPITALITY AND ENTERTAINMENT	8934	13710	22644
	26-ADVERTISING AND PUBLICITY	7800	16162	23962
	28-PROFESSIONAL SERVICES	1283120	52000	1335120
	30-OTHER CONTRACTUAL SERVICES	1787692	0	1787692
	91-MEDICAL REIMBURSEMENT	660307	188661	848968
	92-TELEPHONE	146236	17781	164017
	93-ELECTRICITY CHARGES	1885899	36640	1922539
	94-WATER CHARGES	1204	0	1204
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139480654	20135203	159615857
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	139480654	20135203	159615857

DDO- THE CIVIL JUDGE GURDASPUR
GURDASPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	168156003	27031500	195187503
02-WAGES	136432	0	136432
09-REPAIR AND MAINTENANCE OF STAFF CARS	21372	0	21372
10-POL OF OFFICE VEHICLES	108757	0	108757
11-DOMESTIC TRAVEL EXPENSES	1105927	2908	1108835
13-OFFICE EXPENSES	1932525	129198	2061723
14-RENT, RATES AND TAXES	1003292	177360	1180652
17-HOSPITALITY AND ENTERTAINMENT	22655	24710	47365
26-ADVERTISING AND PUBLICITY	13959	2655	16614
28-PROFESSIONAL SERVICES	477700	172400	650100
30-OTHER CONTRACTUAL SERVICES	897642	0	897642
91-MEDICAL REIMBURSEMENT	1204857	311076	1515933
92-TELEPHONE	197162	20512	217674
93-ELECTRICITY CHARGES	3780411	212100	3992511

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

179058694 28084419 207143113

TOTAL FOR DDO- THE CIVIL JUDGE
GURDASPUR GURDASPUR

179058694 28084419 207143113

DDO- THE CIVIL JUDGE THE CIVIL JUDGE,
SENIOR DIVISION, BHATINDA BHATINDA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	156526915	23376841	179903756
11-DOMESTIC TRAVEL EXPENSES	347869	0	347869
13-OFFICE EXPENSES	1001612	174626	1176238

		14-RENT, RATES AND TAXES	3148079	0	3148079
		28-PROFESSIONAL SERVICES	0	252300	252300
		91-MEDICAL REIMBURSEMENT	1053556	291121	1344677
		92-TELEPHONE	219992	10885	230877
		93-ELECTRICITY CHARGES	2390875	74310	2465185
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		164688898	24180083	188868981
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		164688898	24180083	188868981
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	246975119	30617118	277592237
		11-DOMESTIC TRAVEL EXPENSES	1558508	13230	1571738
		13-OFFICE EXPENSES	1736642	385326	2121968
		14-RENT, RATES AND TAXES	8458999	820509	9279508
		17-HOSPITALITY AND ENTERTAINMENT	0	18525	18525
		28-PROFESSIONAL SERVICES	713452	418050	1131502
		91-MEDICAL REIMBURSEMENT	976486	224466	1200952
		92-TELEPHONE	91413	11295	102708
		93-ELECTRICITY CHARGES	6455590	593825	7049415
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		266966209	33102344	300068553
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		266966209	33102344	300068553
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	109792064	13672946	123465010
02-WAGES	4912949	603113	5516062
09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
10-POL OF OFFICE VEHICLES	204793	39275	244068
11-DOMESTIC TRAVEL EXPENSES	798788	31756	830544
13-OFFICE EXPENSES	3690747	279131	3969878
14-RENT, RATES AND TAXES	384525	52165	436690
17-HOSPITALITY AND ENTERTAINMENT	0	22560	22560
26-ADVERTISING AND PUBLICITY	106609	0	106609
28-PROFESSIONAL SERVICES	543819	128600	672419
30-OTHER CONTRACTUAL SERVICES	1942642	0	1942642
91-MEDICAL REIMBURSEMENT	846892	277754	1124646
92-TELEPHONE	124108	22283	146391
93-ELECTRICITY CHARGES	3481057	601372	4082429

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

126852742 15730955 142583697

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1271058	0	1271058
	1271058	0	1271058

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR
GURDASPUR

128123800 15730955 143854755

DDO- THE DISTRICT AND SESSION JUDGE
THE DISTRICT AND SESSION JUDGE,
BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	92871616	13087904	105959520
02-WAGES	761098	92538	853636
09-REPAIR AND MAINTENANCE OF STAFF CARS	73247	12203	85450
10-POL OF OFFICE VEHICLES	236371	41097	277468
11-DOMESTIC TRAVEL EXPENSES	937324	33290	970614
13-OFFICE EXPENSES	3839400	781635	4621035
14-RENT, RATES AND TAXES	2618671	276280	2894951
26-ADVERTISING AND PUBLICITY	5075	0	5075
28-PROFESSIONAL SERVICES	0	81000	81000
30-OTHER CONTRACTUAL SERVICES	5994059	0	5994059
91-MEDICAL REIMBURSEMENT	286733	0	286733
92-TELEPHONE	69271	9515	78786
93-ELECTRICITY CHARGES	4781570	287900	5069470

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

112474435 14703362 127177797

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	534936	53083	588019
	534936	53083	588019

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA

113009371 14756445 127765816

DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

		13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	107163973	12658473	119822446
		02-WAGES	528155	61891	590046
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11657	22604	34261
		10-POL OF OFFICE VEHICLES	369670	50700	420370
		11-DOMESTIC TRAVEL EXPENSES	649603	16738	666341
		13-OFFICE EXPENSES	4888948	195566	5084514
		14-RENT, RATES AND TAXES	1562889	200532	1763421
		17-HOSPITALITY AND ENTERTAINMENT	3545	3515	7060
		26-ADVERTISING AND PUBLICITY	31465	11330	42795
		28-PROFESSIONAL SERVICES	545616	155200	700816
		30-OTHER CONTRACTUAL SERVICES	6889439	1231357	8120796
		50-OTHER CHARGES	789900	0	789900
		91-MEDICAL REIMBURSEMENT	1016938	406279	1423217
		92-TELEPHONE	101198	31893	133091
		93-ELECTRICITY CHARGES	4432863	589330	5022193
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		128985859	15635408	144621267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	505490	97741	603231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		505490	297741	803231
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR		129491349	15933149	145424498
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH		5491559498	796777877	6288337375
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA		5491559498	796777877	6288337375
Dept- HOMEOPATHY					
CCO- HEAD OF HOMEOPATHY PUNJAB					
DDO- DISTRICT HOMEOPATHY OFFICER					
DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	3066579	185976	3252555
		11-DOMESTIC TRAVEL EXPENSES	29229	0	29229
		31-GRANTS-IN-AID (SALARY)	271112	0	271112
		92-TELEPHONE	463	0	463
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3367383	185976	3553359
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI		3367383	185976	3553359
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB		3367383	185976	3553359

TOTAL FOR DEPT- HOMEOPATHY		3367383	185976	3553359
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR				
(HORTICULTURE) KAPURTHALA				
KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	613643	0	613643
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	7525	0	7525
	11-DOMESTIC TRAVEL EXPENSES	460	0	460
	28-PROFESSIONAL SERVICES	509864	148000	657864
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	343921	343226	687147
	92-TELEPHONE	9712	0	9712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1597625	491226	2088851
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8713814	1088100	9801914
	02-WAGES	10500	0	10500
	13-OFFICE EXPENSES	9927	0	9927
	27-MINOR WORKS	28020	0	28020
	91-MEDICAL REIMBURSEMENT	15804	0	15804
	92-TELEPHONE	11558	0	11558
	93-ELECTRICITY CHARGES	15660	0	15660
	94-WATER CHARGES	1000	0	1000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8806283	1088100	9894383

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	10403908	1579326	11983234
Major Head- 2401-CROP HUSBANDRY	91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR Major Head- 2401-CROP HUSBANDRY	01-SALARIES	9234499	1134479	10368978
	13-OFFICE EXPENSES	9200	0	9200
	92-TELEPHONE	5358	690	6048
	93-ELECTRICITY CHARGES	36010	1190	37200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9285067	1136359	10421426
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	9311367	1136359	10447726
	01-SALARIES	7898306	1027094	8925400
	13-OFFICE EXPENSES	8220	995	9215
	50-OTHER CHARGES	10000	0	10000
	92-TELEPHONE	3823	0	3823
	93-ELECTRICITY CHARGES	19450	1090	20540
	94-WATER CHARGES	1970	0	1970

DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2401-CROP HUSBANDRY	7941769	1029179	8970948
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	7941769	1029179	8970948
Major Head- 2401-CROP HUSBANDRY	01-SALARIES	21700	0	21700
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	130000	0	130000
	91-MEDICAL REIMBURSEMENT	528576	267765	796341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880276	267765	1148041
	01-SALARIES	10348673	997631	11346304
	02-WAGES	11700	0	11700
	11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
	13-OFFICE EXPENSES	11326	0	11326
	33-SUBSIDIES	40000	123800	163800
	50-OTHER CHARGES	30890	0	30890
	91-MEDICAL REIMBURSEMENT	34305	0	34305
	92-TELEPHONE	6038	0	6038
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10526203	1121431	11647634
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	11406479	1389196	12795675

DDO- D D H (P) D D H (P), JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2401-CROP HUSBANDRY

TOTAL FOR MH- 2401-CROP HUSBANDRY
TOTAL FOR DDO- D D H (P) D D H (P),
JALANDHAR JALANDHAR

DDO- DEPUTY DIRECTOR DEPUTY
DIRECTOR, HORTICULTURE, FARIDKOT
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2401-CROP HUSBANDRY

91-MEDICAL REIMBURSEMENT	324685	0	324685
	324685	0	324685
01-SALARIES	26599170	3455753	30054923
02-WAGES	17500	0	17500
11-DOMESTIC TRAVEL EXPENSES	11230	0	11230
13-OFFICE EXPENSES	51450	5572	57022
91-MEDICAL REIMBURSEMENT	111285	55998	167283
93-ELECTRICITY CHARGES	166270	15750	182020
	26956905	3533073	30489978
	27281590	3533073	30814663
91-MEDICAL REIMBURSEMENT	83511	23825	107336
	83511	23825	107336
01-SALARIES	10023078	1353575	11376653
13-OFFICE EXPENSES	1750	900	2650
14-RENT, RATES AND TAXES	6683	0	6683
50-OTHER CHARGES	6589	0	6589

		91-MEDICAL REIMBURSEMENT	34042	0	34042
		92-TELEPHONE	4200	0	4200
		93-ELECTRICITY CHARGES	41729	1310	43039
		94-WATER CHARGES	9612	0	9612
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10127683	1355785	11483468
	TOTAL FOR DDO- DEPUTY DIRECTOR				
	DEPUTY DIRECTOR, HORTICULTURE,				
	FARIDKOT FARIDKOT		10211194	1379610	11590804
DDO- DEPUTY DIRECTOR HORTICULTURE					
GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		205000	0	205000
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	20367711	2964661	23332372
		02-WAGES	21684	0	21684
		13-OFFICE EXPENSES	11373	0	11373
		33-SUBSIDIES	0	1280000	1280000
		91-MEDICAL REIMBURSEMENT	9030	82358	91388
		93-ELECTRICITY CHARGES	75879	0	75879
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20485677	4327019	24812696
	TOTAL FOR DDO- DEPUTY DIRECTOR				
	HORTICULTURE GURDASPUR		20690677	4327019	25017696
DDO- DEPUTY DIRECTOR HORTICULTURE					
HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	365483	0	365483
			365483	0	365483
		01-SALARIES	20334438	2310524	22644962
		02-WAGES	23289	3327	26616
		13-OFFICE EXPENSES	34779	2586	37365
		27-MINOR WORKS	14970	4250	19220
		91-MEDICAL REIMBURSEMENT	59026	0	59026
		92-TELEPHONE	7499	0	7499
		93-ELECTRICITY CHARGES	50000	0	50000
		TOTAL FOR MH- 2401-CROP HUSBANDRY	20524001	2320687	22844688
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		20889484	2320687	23210171
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	115758	0	115758
			315758	0	315758
		01-SALARIES	17500403	2094054	19594457
		11-DOMESTIC TRAVEL EXPENSES	3160	12691	15851
		13-OFFICE EXPENSES	34926	12915	47841
		26-ADVERTISING AND PUBLICITY	0	4548	4548
		27-MINOR WORKS	24051	0	24051

		50-OTHER CHARGES	0	382834	382834
		91-MEDICAL REIMBURSEMENT	268236	0	268236
		92-TELEPHONE	8246	1178	9424
		93-ELECTRICITY CHARGES	55000	0	55000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		17894022	2508220	20402242
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		18209780	2508220	20718000
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18627	58107	76734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627	58107	76734
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	10737315	1149950	11887265
		11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
		13-OFFICE EXPENSES	9916	2884	12800
		91-MEDICAL REIMBURSEMENT	0	9571	9571
		92-TELEPHONE	7000	0	7000
		93-ELECTRICITY CHARGES	1250	0	1250
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10758581	1162405	11920986
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		10777208	1220512	11997720
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	4205355	741011	4946366
		02-WAGES	9900	3300	13200

		33-SUBSIDIES	0	35592	35592
		50-OTHER CHARGES	21700	61300	83000
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	7052	0	7052
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4257807	841203	5099010
	TOTAL FOR DDO- DEPUTY DIRECTOR OF				
	HORTICULTURE FEROZEPUR FEROZEPUR		4257807	841203	5099010
DDO- DEPUTY DIRECTOR, HORTICULTURE					
DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	29900	0	29900
		91-MEDICAL REIMBURSEMENT	170714	0	170714
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200614	0	200614
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	2619380	388648	3008028
		13-OFFICE EXPENSES	6500	1500	8000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	390148	3016028
	TOTAL FOR DDO- DEPUTY DIRECTOR,				
	HORTICULTURE DEPARTMENT BARNALA		2826494	390148	3216642
DDO- DEPUTY DIRECTOR, HORTICULTURE					
HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		1149540	0	1149540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	10000	210000
91-MEDICAL REIMBURSEMENT	0	16013	16013

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000	26013	226013

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	24796998	3008822	27805820
02-WAGES	16000	0	16000
13-OFFICE EXPENSES	42466	600	43066
26-ADVERTISING AND PUBLICITY	5374	0	5374
33-SUBSIDIES	0	1040000	1040000
92-TELEPHONE	5646	946	6592
93-ELECTRICITY CHARGES	35000	0	35000

TOTAL FOR MH- 2401-CROP HUSBANDRY

24901484	4050368	28951852

Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY

53-MAJOR WORKS	0	179421	179421

TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY

0	179421	179421

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR

26251024	4255802	30506826

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	2600	0	2600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2600	0	2600

Major Head- 2401-CROP HUSBANDRY		01-SALARIES	9838056	1312370	11150426
		02-WAGES	33641	0	33641
		11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
		13-OFFICE EXPENSES	12500	9940	22440
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
		91-MEDICAL REIMBURSEMENT	36155	0	36155
		92-TELEPHONE	6769	0	6769
		93-ELECTRICITY CHARGES	48750	4600	53350
		94-WATER CHARGES	4815	0	4815
TOTAL FOR MH- 2401-CROP HUSBANDRY			10040766	1326910	11367676
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR			10043366	1326910	11370276
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI					
Major Head- 2401-CROP HUSBANDRY		01-SALARIES	37139242	4699763	41839005
		10-POL OF OFFICE VEHICLES	38121	0	38121
		13-OFFICE EXPENSES	170787	28031	198818
		26-ADVERTISING AND PUBLICITY	119060	0	119060
		36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
		91-MEDICAL REIMBURSEMENT	34785	10088	44873
		92-TELEPHONE	6416	0	6416
TOTAL FOR MH- 2401-CROP HUSBANDRY			243410411	4737882	248148293
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	1088912	139896	1228808
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES			1088912	139896	1228808

	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	244499323	4877778	249377101
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR Major Head- 2059-PUBLIC WORKS				
	43-SUSPENSE	0	-25.08	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	-25.08	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	0	-25.08	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	435001470	32114996.92	467116466.9
	TOTAL FOR DEPT- HORTICULTURE	435001470	32114996.92	467116466.9
Dept- HOSPITALITY CCO- DIRECTOR, HOSPITALITY PUNJAB DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	92142142	11460444	103602586
	02-WAGES	195435	54000	249435
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	0	40317
	10-POL OF OFFICE VEHICLES	83035	21681	104716
	11-DOMESTIC TRAVEL EXPENSES	7476	770	8246
	12-FOREIGN TRAVEL EXPENSES	0	27555	27555
	13-OFFICE EXPENSES	2135243	248000	2383243
	17-HOSPITALITY AND ENTERTAINMENT	9226537	2008	9228545

		21-SUPPLIES AND MATERIALS	18310565	3778313	22088878
		23-COST OF RATION	684820	140136	824956
		28-PROFESSIONAL SERVICES	30337322	4543069	34880391
		91-MEDICAL REIMBURSEMENT	753371	18801	772172
		92-TELEPHONE	159210	17730	176940
		93-ELECTRICITY CHARGES	4410216	345479	4755695
		94-WATER CHARGES	248703	64055	312758
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		158734392	20722041	179456433
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	7111412	914954	8026366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7111412	914954	8026366
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		165845804	21636995	187482799
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB		165845804	21636995	187482799
	TOTAL FOR DEPT- HOSPITALITY		165845804	21636995	187482799
Dept- HOUSING AND URBAN DEVELOPMENT					
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB					
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT					
DEPTT, PUNJAB CHANDIGARH					
Major Head- 2216-HOUSING					
		50-OTHER CHARGES	664297850	0	664297850
	TOTAL FOR MH- 2216-HOUSING		664297850	0	664297850

Major Head- 2217-URBAN DEVELOPMENT					
		63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI					
Major Head- 2216-HOUSING					
		50-OTHER CHARGES	653819000	219590000	873409000
	TOTAL FOR MH- 2216-HOUSING		653819000	219590000	873409000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING					
		50-OTHER CHARGES	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		655881283	219590000	875471283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	103132	0	103132

CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUISITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6320282265	219590000	6539872265
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA Major Head- 2217-URBAN DEVELOPMENT	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	5000000	0	5000000
	01-SALARIES	1338448	235020	1573468
	13-OFFICE EXPENSES	10400	23030	33430
	91-MEDICAL REIMBURSEMENT	111708	0	111708

		92-TELEPHONE	10674	962	11636
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1471230	259012	1730242
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA		1471230	259012	1730242
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA					
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		53-MAJOR WORKS	10500000	0	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10500000	0	10500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		10500000	0	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		16971230	259012	17230242
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		6337253495	219849012	6557102507
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION					
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB					
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	69558860	8725333	78284193
02-WAGES	456262	55888	512150
11-DOMESTIC TRAVEL EXPENSES	13411	7610	21021
13-OFFICE EXPENSES	5005789	195529	5201318
26-ADVERTISING AND PUBLICITY	0	97071	97071
31-GRANTS-IN-AID (SALARY)	9300778	0	9300778
50-OTHER CHARGES	19363127	21247436	40610563
91-MEDICAL REIMBURSEMENT	368393	9800	378193
92-TELEPHONE	47200	0	47200

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ADMINISTRATIVE
OFFICER INDUSTRIAL TRAINING, PUNJAB
CHANDIGARH

104113820	30338667	134452487
104113820	30338667	134452487

DDO- HEAD MISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN) DERA BASSI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1628226	186150	1814376
13-OFFICE EXPENSES	800	0	800
21-SUPPLIES AND MATERIALS	0	20018	20018
28-PROFESSIONAL SERVICES	128884	16374	145258
31-GRANTS-IN-AID (SALARY)	195000	15000	210000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

1952910	237542	2190452

DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1952910	237542	2190452
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1221302	155600	1376902
	21-SUPPLIES AND MATERIALS	251208	0	251208
	28-PROFESSIONAL SERVICES	140360	0	140360
	31-GRANTS-IN-AID (SALARY)	344000	58500	402500
	93-ELECTRICITY CHARGES	89730	10980	100710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2046600	225080	2271680
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	2046600	225080	2271680
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	01-SALARIES	2134738	264500	2399238
	31-GRANTS-IN-AID (SALARY)	239000	30000	269000
	93-ELECTRICITY CHARGES	72941	0	72941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2446679	294500	2741179
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2446679	294500	2741179

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1637892	246981	1884873
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	41172	10365	51537
31-GRANTS-IN-AID (SALARY)	748198	29500	777698
92-TELEPHONE	14140	860	15000
93-ELECTRICITY CHARGES	80850	5690	86540

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMASTER
GOVERNMENT INDUSTRIAL SCHOOL FOR
BOYS, HOSHIARPUR HOSHIARPUR

2524052	293396	2817448
2524052	293396	2817448

DDO- HEADMASTER GOVERNMENT
INDUSTRIAL TRAINING CENTRE,
KAPURTHALA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	570724	73500	644224
21-SUPPLIES AND MATERIALS	37490	0	37490
28-PROFESSIONAL SERVICES	137900	17400	155300
31-GRANTS-IN-AID (SALARY)	480000	60000	540000
93-ELECTRICITY CHARGES	59370	0	59370

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMASTER
GOVERNMENT INDUSTRIAL TRAINING
CENTRE, KAPURTHALA KAPURTHALA

1285484	150900	1436384
1285484	150900	1436384

DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	21-SUPPLIES AND MATERIALS	0	2900	2900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	2900	2900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR	0	2900	2900
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9205180	1178712	10383892
	13-OFFICE EXPENSES	3790	0	3790
	21-SUPPLIES AND MATERIALS	678410	160000	838410
	31-GRANTS-IN-AID (SALARY)	1002264	135000	1137264
	92-TELEPHONE	15000	0	15000
	93-ELECTRICITY CHARGES	370070	12410	382480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11274714	1486122	12760836
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	11274714	1486122	12760836
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5438247	692042	6130289
11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
13-OFFICE EXPENSES	4500	0	4500
21-SUPPLIES AND MATERIALS	27881	17161	45042
28-PROFESSIONAL SERVICES	124435	16042	140477
31-GRANTS-IN-AID (SALARY)	1390500	163750	1554250
93-ELECTRICITY CHARGES	269000	0	269000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7255763	888995	8144758
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	7255763	888995	8144758

DDO- HEADMASTER INDUSTRIAL
TRAINING INSTITUTE, MOONAK SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2974592	357550	3332142
21-SUPPLIES AND MATERIALS	12495	0	12495
28-PROFESSIONAL SERVICES	113566	14255	127821
31-GRANTS-IN-AID (SALARY)	503332	59500	562832
92-TELEPHONE	5315	585	5900
93-ELECTRICITY CHARGES	111600	10500	122100
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3720900	442390	4163290
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	3720900	442390	4163290

DDO- HEADMISTRESS G.I.S.G., KHANNA
LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3247333	529008	3776341
13-OFFICE EXPENSES	400	0	400
21-SUPPLIES AND MATERIALS	25000	12500	37500
31-GRANTS-IN-AID (SALARY)	600000	75000	675000
93-ELECTRICITY CHARGES	150000	0	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4022733	616508	4639241
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4022733	616508	4639241

DDO- HEADMISTRESS G.I.S.G., NABHA
PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5267928	0	5267928
13-OFFICE EXPENSES	2522	0	2522
21-SUPPLIES AND MATERIALS	16125	0	16125
28-PROFESSIONAL SERVICES	121742	0	121742
31-GRANTS-IN-AID (SALARY)	475690	0	475690
92-TELEPHONE	10579	0	10579
93-ELECTRICITY CHARGES	111400	0	111400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	0	6005986
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	0	6005986

DDO- HEADMISTRESS G.I.S.G.,
PATHANKOT GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2965764	381536	3347300
	21-SUPPLIES AND MATERIALS	592381	0	592381
	28-PROFESSIONAL SERVICES	167130	0	167130
	31-GRANTS-IN-AID (SALARY)	720000	0	720000
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	112700	0	112700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567407	381536	4948943
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4567407	381536	4948943
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1102521	138324	1240845
	13-OFFICE EXPENSES	1659	0	1659
	28-PROFESSIONAL SERVICES	106336	15303	121639
	31-GRANTS-IN-AID (SALARY)	475628	59250	534878
	93-ELECTRICITY CHARGES	125000	0	125000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1811144	212877	2024021
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1811144	212877	2024021
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1755368	234342	1989710

		13-OFFICE EXPENSES	2860	0	2860
		21-SUPPLIES AND MATERIALS	47907	0	47907
		28-PROFESSIONAL SERVICES	127579	16883	144462
		31-GRANTS-IN-AID (SALARY)	487548	75000	562548
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2571262	326225	2897487
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2571262	326225	2897487
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1425927	197960	1623887
		13-OFFICE EXPENSES	2688	0	2688
		21-SUPPLIES AND MATERIALS	69934	0	69934
		28-PROFESSIONAL SERVICES	93240	15795	109035
		31-GRANTS-IN-AID (SALARY)	475564	58750	534314
		93-ELECTRICITY CHARGES	74166	5960	80126
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2141519	278465	2419984
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2141519	278465	2419984
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	3584674	356304	3940978
		28-PROFESSIONAL SERVICES	127017	16232	143249
		31-GRANTS-IN-AID (SALARY)	446925	59300	506225
		93-ELECTRICITY CHARGES	69630	5930	75560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4228246	437766	4666012
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		4228246	437766	4666012
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1738645	189350	1927995
		13-OFFICE EXPENSES	1800	0	1800
		21-SUPPLIES AND MATERIALS	2200	0	2200
		31-GRANTS-IN-AID (SALARY)	463110	59500	522610
		93-ELECTRICITY CHARGES	81442	122500	203942
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2287197	371350	2658547
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2287197	371350	2658547
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4937036	598250	5535286

		13-OFFICE EXPENSES	3770	1930	5700
		21-SUPPLIES AND MATERIALS	290611	121884	412495
		28-PROFESSIONAL SERVICES	148528	18566	167094
		31-GRANTS-IN-AID (SALARY)	638196	90000	728196
		92-TELEPHONE	6924	0	6924
		93-ELECTRICITY CHARGES	118435	146350	264785
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6143500	976980	7120480
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		6143500	976980	7120480
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5122779	872944	5995723
		13-OFFICE EXPENSES	2626	0	2626
		14-RENT, RATES AND TAXES	67820	0	67820
		21-SUPPLIES AND MATERIALS	122077	38820	160897
		31-GRANTS-IN-AID (SALARY)	351500	44000	395500
		92-TELEPHONE	12925	575	13500
		93-ELECTRICITY CHARGES	206080	13000	219080
		94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5893807	969339	6863146
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		5893807	969339	6863146

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), KARTARPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), KARTARPUR
JALANDHAR

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), KHARAR ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), KHARAR ROPAR

01-SALARIES	2412179	269350	2681529
31-GRANTS-IN-AID (SALARY)	120000	15000	135000
93-ELECTRICITY CHARGES	87569	0	87569
	2619748	284350	2904098
	2619748	284350	2904098
01-SALARIES	2679204	306844	2986048
13-OFFICE EXPENSES	1240	0	1240
21-SUPPLIES AND MATERIALS	22000	0	22000
28-PROFESSIONAL SERVICES	184880	23110	207990
31-GRANTS-IN-AID (SALARY)	866238	99000	965238
93-ELECTRICITY CHARGES	222230	0	222230
	3975792	428954	4404746
	3975792	428954	4404746

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), KOTKAPURA FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2667484	345256	3012740
21-SUPPLIES AND MATERIALS	15996	0	15996
28-PROFESSIONAL SERVICES	134241	16883	151124
31-GRANTS-IN-AID (SALARY)	74000	0	74000
93-ELECTRICITY CHARGES	106610	5040	111650

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), KOTKAPURA
FARIDKOT

2998331	367179	3365510
2998331	367179	3365510

DDO- HEADMISTRESS GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), MORINDA ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1420564	183150	1603714
13-OFFICE EXPENSES	1830	0	1830
21-SUPPLIES AND MATERIALS	0	24733	24733
31-GRANTS-IN-AID (SALARY)	598500	75000	673500
92-TELEPHONE	11915	1406	13321
93-ELECTRICITY CHARGES	136263	8150	144413

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

2169072	292439	2461511

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2169072	292439	2461511
	13-OFFICE EXPENSES	1796	0	1796
	31-GRANTS-IN-AID (SALARY)	149520	45000	194520
	92-TELEPHONE	9960	2849	12809
	93-ELECTRICITY CHARGES	5500	1910	7410
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	166776	49759	216535
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	166776	49759	216535
	01-SALARIES	1904220	245550	2149770
	28-PROFESSIONAL SERVICES	251820	0	251820
	31-GRANTS-IN-AID (SALARY)	313548	90000	403548
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2472598	335550	2808148

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2472598	335550	2808148
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1494141	192500	1686641
	21-SUPPLIES AND MATERIALS	15695	84430	100125
	28-PROFESSIONAL SERVICES	117919	17347	135266
	31-GRANTS-IN-AID (SALARY)	1062120	132000	1194120
	92-TELEPHONE	5732	2589	8321
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2695607	428866	3124473
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	2695607	428866	3124473
	01-SALARIES	903052	118950	1022002
	21-SUPPLIES AND MATERIALS	23890	2860	26750
	28-PROFESSIONAL SERVICES	98688	12336	111024
	31-GRANTS-IN-AID (SALARY)	426000	45000	471000
	92-TELEPHONE	4164	2842	7006
	93-ELECTRICITY CHARGES	128800	12520	141320

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1584594	194508	1779102
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1584594	194508	1779102
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	616976	73600	690576
	13-OFFICE EXPENSES	980	0	980
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28-PROFESSIONAL SERVICES	136002	14802	150804
	31-GRANTS-IN-AID (SALARY)	356418	60000	416418
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	11437	1433	12870
	93-ELECTRICITY CHARGES	67880	0	67880
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1189693	149835	1339528
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1189693	149835	1339528
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	8911728	1801762	10713490
	21-SUPPLIES AND MATERIALS	35685	14377	50062
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28-PROFESSIONAL SERVICES	125754	18401	144155

		31-GRANTS-IN-AID (SALARY)	360000	45000	405000
		92-TELEPHONE	10765	1179	11944
		93-ELECTRICITY CHARGES	150000	0	150000
		94-WATER CHARGES	2948	0	2948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9596880	1880719	11477599
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		9596880	1880719	11477599
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2509322	325530	2834852
		13-OFFICE EXPENSES	3600	0	3600
		31-GRANTS-IN-AID (SALARY)	1172169	149000	1321169
		93-ELECTRICITY CHARGES	112670	9150	121820
		94-WATER CHARGES	5100	0	5100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3802861	483680	4286541
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		3802861	483680	4286541
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
			14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2235122	349626	2584748
		13-OFFICE EXPENSES	1986	0	1986
		21-SUPPLIES AND MATERIALS	1960	0	1960
		28-PROFESSIONAL SERVICES	140670	17875	158545
		31-GRANTS-IN-AID (SALARY)	469812	56000	525812
		93-ELECTRICITY CHARGES	46030	0	46030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2895580	423501	3319081
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		2895580	423501	3319081
		01-SALARIES	1167654	153712	1321366
		21-SUPPLIES AND MATERIALS	0	46400	46400
		31-GRANTS-IN-AID (SALARY)	359000	45000	404000

		93-ELECTRICITY CHARGES	98990	8210	107200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1625644	253322	1878966
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1625644	253322	1878966
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12487736	1705886	14193622
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	150095	6050	156145
		28-PROFESSIONAL SERVICES	128641	16232	144873
		31-GRANTS-IN-AID (SALARY)	914604	102250	1016854
		91-MEDICAL REIMBURSEMENT	330456	0	330456
		92-TELEPHONE	12031	1650	13681
		93-ELECTRICITY CHARGES	166307	247950	414257
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14191870	2080018	16271888
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		14191870	2080018	16271888
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	14787821	1920344	16708165
		13-OFFICE EXPENSES	730	0	730
		21-SUPPLIES AND MATERIALS	202586	0	202586
		31-GRANTS-IN-AID (SALARY)	455868	79555	535423

		92-TELEPHONE	9050	1060	10110
		93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15500425	2000959	17501384
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		15500425	2000959	17501384
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4232248	514152	4746400
		21-SUPPLIES AND MATERIALS	18241	24789	43030
		28-PROFESSIONAL SERVICES	83375	0	83375
		31-GRANTS-IN-AID (SALARY)	1029838	123387	1153225
		92-TELEPHONE	2476	0	2476
		93-ELECTRICITY CHARGES	111960	28000	139960
		94-WATER CHARGES	0	40494	40494
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5478138	730822	6208960

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	5478138	730822	6208960
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3689918	461472	4151390
	13-OFFICE EXPENSES	1910	810	2720
	21-SUPPLIES AND MATERIALS	18275	3470	21745
	28-PROFESSIONAL SERVICES	203345	15948	219293
	31-GRANTS-IN-AID (SALARY)	605894	84368	690262
	92-TELEPHONE	7435	815	8250
	93-ELECTRICITY CHARGES	142440	10890	153330
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4669217	577773	5246990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4669217	577773	5246990
	01-SALARIES	6126970	779043	6906013
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7925	7925
	10-POL OF OFFICE VEHICLES	16082	4880	20962
	11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
	13-OFFICE EXPENSES	58650	9100	67750

		28-PROFESSIONAL SERVICES	1368140	113836	1481976
		92-TELEPHONE	27835	3283	31118
		93-ELECTRICITY CHARGES	7272	0	7272
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8215369	918067	9133436
		91-MEDICAL REIMBURSEMENT	22040	0	22040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22040	0	22040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		8237409	918067	9155476
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4008886	521850	4530736
		21-SUPPLIES AND MATERIALS	122869	0	122869
		28-PROFESSIONAL SERVICES	143168	0	143168
		31-GRANTS-IN-AID (SALARY)	846968	118750	965718
		92-TELEPHONE	8691	0	8691
		93-ELECTRICITY CHARGES	148550	17320	165870
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5279132	657920	5937052
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		5279132	657920	5937052

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE (W),
KHEOWALI MUKATSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7247749	967653	8215402
13-OFFICE EXPENSES	1670	0	1670
21-SUPPLIES AND MATERIALS	45464	5460	50924
28-PROFESSIONAL SERVICES	129658	0	129658
91-MEDICAL REIMBURSEMENT	120460	20301	140761
92-TELEPHONE	7182	0	7182
93-ELECTRICITY CHARGES	124670	0	124670

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

7676853 993414 8670267

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES 102000 0 102000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

102000 0 102000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (W), KHEOWALI MUKATSAR

7778853 993414 8772267

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOEMN), AMRITSAR AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	9307167	1097860	10405027
13-OFFICE EXPENSES	1000	1000	2000
21-SUPPLIES AND MATERIALS	131889	37673	169562

		31-GRANTS-IN-AID (SALARY)	58524	0	58524
		91-MEDICAL REIMBURSEMENT	477225	0	477225
		92-TELEPHONE	11250	0	11250
		93-ELECTRICITY CHARGES	145532	0	145532
		94-WATER CHARGES	1200	0	1200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10133787	1136533	11270320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		10133787	1136533	11270320
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	6654172	877446	7531618
		21-SUPPLIES AND MATERIALS	48275	51495	99770
		28-PROFESSIONAL SERVICES	94338	0	94338
		31-GRANTS-IN-AID (SALARY)	426276	35000	461276
		93-ELECTRICITY CHARGES	147300	9540	156840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7370361	973481	8343842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		7370361	973481	8343842
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7466809	966398	8433207
13-OFFICE EXPENSES	1689	1003	2692
14-RENT, RATES AND TAXES	750	375	1125
21-SUPPLIES AND MATERIALS	16397	0	16397
31-GRANTS-IN-AID (SALARY)	187161	30000	217161
92-TELEPHONE	14258	0	14258
93-ELECTRICITY CHARGES	110660	25220	135880

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), LUDHIANA
LUDHIANA

7797724	1022996	8820720
7797724	1022996	8820720

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	739250	0	739250
	739250	0	739250
	739250	0	739250

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), MOGA MOGA

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	648712	125028	773740
28-PROFESSIONAL SERVICES	257875	31662	289537
31-GRANTS-IN-AID (SALARY)	195000	15000	210000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), NANGAL ROPAR

1101587	171690	1273277
1101587	171690	1273277

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8980092	1216888	10196980
13-OFFICE EXPENSES	3719	0	3719
21-SUPPLIES AND MATERIALS	378116	38736	416852
31-GRANTS-IN-AID (SALARY)	2337059	341000	2678059
92-TELEPHONE	23016	2484	25500
93-ELECTRICITY CHARGES	683580	82230	765810
94-WATER CHARGES	16506	0	16506

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), RAJPURA PATIALA

12422088	1681338	14103426
12422088	1681338	14103426

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE
(WOMEN), SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	869440	108020	977460
13-OFFICE EXPENSES	900	0	900
21-SUPPLIES AND MATERIALS	20369	0	20369
28-PROFESSIONAL SERVICES	117881	14855	132736
31-GRANTS-IN-AID (SALARY)	791354	134250	925604
92-TELEPHONE	12069	2005	14074
93-ELECTRICITY CHARGES	169059	5370	174429

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE (WOMEN), SUNAM SANGRUR

1981072	264500	2245572
1981072	264500	2245572

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE CENTRE,
PHAGWARA

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	911246	0	911246
	911246	0	911246
	911246	0	911246

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE CENTRE, PHAGWARA

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE FOR
WOMEN, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

		01-SALARIES	2044340	236400	2280740
		31-GRANTS-IN-AID (SALARY)	716776	90000	806776
		92-TELEPHONE	8270	0	8270
		93-ELECTRICITY CHARGES	181570	0	181570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2950956	326400	3277356
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26031138	3068400	29099538
		04-PENSIONARY CHARGES	200000	0	200000
		92-TELEPHONE	7880	0	7880
		93-ELECTRICITY CHARGES	33386	0	33386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26272404	3068400	29340804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		29223360	3394800	32618160
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5217794	0	5217794
		13-OFFICE EXPENSES	2468	0	2468
		21-SUPPLIES AND MATERIALS	18658	0	18658
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3055736	0	3055736
		92-TELEPHONE	9824	0	9824
		93-ELECTRICITY CHARGES	82380	109620	192000

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8386860	109620	8496480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	8386860	109620	8496480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15001306	1926550	16927856
	13-OFFICE EXPENSES	3450	0	3450
	21-SUPPLIES AND MATERIALS	150203	30805	181008
	28-PROFESSIONAL SERVICES	112664	15115	127779
	31-GRANTS-IN-AID (SALARY)	1166537	149435	1315972
	92-TELEPHONE	8206	2328	10534
	93-ELECTRICITY CHARGES	218770	70940	289710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16661136	2195173	18856309
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	16861136	2195173	19056309

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE, RANJIT
AVENUE AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	22288003	2650444	24938447
21-SUPPLIES AND MATERIALS	523270	41845	565115
28-PROFESSIONAL SERVICES	186639	57972	244611
31-GRANTS-IN-AID (SALARY)	540143	109071	649214
92-TELEPHONE	7272	1078	8350
93-ELECTRICITY CHARGES	267320	0	267320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23812647	2860410	26673057
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	23812647	2860410	26673057

DDO- PRINCIPAL GOVERNMENT
INDUSTRIAL TRAINING, SUNAM SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	22817336	3071225	25888561
13-OFFICE EXPENSES	3800	0	3800
21-SUPPLIES AND MATERIALS	85556	12910	98466
31-GRANTS-IN-AID (SALARY)	119629	0	119629
91-MEDICAL REIMBURSEMENT	385039	0	385039
92-TELEPHONE	13228	1522	14750
93-ELECTRICITY CHARGES	365873	54120	419993
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23790461	3139777	26930238

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23790461	3139777	26930238
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10840414	1378416	12218830
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	21-SUPPLIES AND MATERIALS	90995	2290	93285
	28-PROFESSIONAL SERVICES	136662	15338	152000
	31-GRANTS-IN-AID (SALARY)	119750	15000	134750
	91-MEDICAL REIMBURSEMENT	251135	0	251135
	92-TELEPHONE	8374	0	8374
	93-ELECTRICITY CHARGES	201060	10640	211700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11657190	1421684	13078874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	114568	0	114568
	91-MEDICAL REIMBURSEMENT	281086	239646	520732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	239646	635300
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	12052844	1661330	13714174
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1744388	103300	1847688
13-OFFICE EXPENSES	1781	1720	3501
21-SUPPLIES AND MATERIALS	885	0	885
28-PROFESSIONAL SERVICES	134370	15080	149450
31-GRANTS-IN-AID (SALARY)	493224	74500	567724
92-TELEPHONE	6627	1507	8134
93-ELECTRICITY CHARGES	90000	0	90000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2471275	196107	2667382
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2471275	196107	2667382

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	21366787	2719056	24085843
11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
13-OFFICE EXPENSES	889	0	889
21-SUPPLIES AND MATERIALS	82098	105674	187772
28-PROFESSIONAL SERVICES	270435	34206	304641
31-GRANTS-IN-AID (SALARY)	970352	149516	1119868
91-MEDICAL REIMBURSEMENT	634633	75737	710370
92-TELEPHONE	8924	0	8924
93-ELECTRICITY CHARGES	506820	10860	517680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23843558	3095049	26938607
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	23843558	3095049	26938607

DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	15324313	1979463	17303776
		21-SUPPLIES AND MATERIALS	464834	676681	1141515
		28-PROFESSIONAL SERVICES	297048	37131	334179
		31-GRANTS-IN-AID (SALARY)	1049562	135000	1184562
		93-ELECTRICITY CHARGES	186150	0	186150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17321907	2828275	20150182
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		17321907	2828275	20150182
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2659252	339500	2998752
		13-OFFICE EXPENSES	2000	480	2480
		21-SUPPLIES AND MATERIALS	16665	49875	66540
		28-PROFESSIONAL SERVICES	269797	33945	303742
		31-GRANTS-IN-AID (SALARY)	119516	137500	257016
		93-ELECTRICITY CHARGES	80270	73730	154000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3147500	635030	3782530
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		3147500	635030	3782530

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2466207	311596	2777803
13-OFFICE EXPENSES	2000	1000	3000
21-SUPPLIES AND MATERIALS	37056	0	37056
28-PROFESSIONAL SERVICES	127848	15981	143829
31-GRANTS-IN-AID (SALARY)	235860	42250	278110
92-TELEPHONE	10943	1416	12359
93-ELECTRICITY CHARGES	153518	11910	165428

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE (WOMEN), JAGRAON
LUDHIANA

3033432	384153	3417585
3033432	384153	3417585

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE , BASSI PATHANA FATEHGARH
SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	12435585	1599850	14035435
13-OFFICE EXPENSES	3800	1900	5700
21-SUPPLIES AND MATERIALS	73414	113614	187028
31-GRANTS-IN-AID (SALARY)	968912	135000	1103912
91-MEDICAL REIMBURSEMENT	62976	0	62976
92-TELEPHONE	7070	707	7777
93-ELECTRICITY CHARGES	485040	31370	516410

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

14036797	1882441	15919238

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	91339	43618	134957
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		91339	43618	134957
			14128136	1926059	16054195
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	01-SALARIES	3417692	400100	3817792
		21-SUPPLIES AND MATERIALS	150057	18196	168253
		28-PROFESSIONAL SERVICES	169078	0	169078
		31-GRANTS-IN-AID (SALARY)	667000	75000	742000
		92-TELEPHONE	9290	5710	15000
		93-ELECTRICITY CHARGES	168720	6240	174960
			4581837	505246	5087083
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		4581837	505246	5087083
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	219737	67396	287133
			219737	67396	287133

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	67396	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4638132	719050	5357182
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	13325	0	13325
	28-PROFESSIONAL SERVICES	118416	14802	133218
	31-GRANTS-IN-AID (SALARY)	892648	90000	982648
	93-ELECTRICITY CHARGES	201539	567	202106
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5865860	824419	6690279
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	5865860	824419	6690279
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	884851	0	884851
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	884851	0	884851

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE MOGA MOGA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	29513445	3679894	33193339
13-OFFICE EXPENSES	5690	1450	7140
21-SUPPLIES AND MATERIALS	176902	59780	236682
28-PROFESSIONAL SERVICES	140447	17602	158049
31-GRANTS-IN-AID (SALARY)	2682954	294250	2977204
91-MEDICAL REIMBURSEMENT	544344	0	544344
92-TELEPHONE	10503	1212	11715
93-ELECTRICITY CHARGES	645191	57110	702301

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

33719476 4111298 37830774

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	618435	109690	728125

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

828435 109690 938125

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE MOGA MOGA

34547911 4220988 38768899

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE NAWANSHAHAR
NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	13088525	1645048	14733573
13-OFFICE EXPENSES	1300	3000	4300

		31-GRANTS-IN-AID (SALARY)	558870	45000	603870
		91-MEDICAL REIMBURSEMENT	51238	0	51238
		92-TELEPHONE	23803	0	23803
		93-ELECTRICITY CHARGES	234925	25233	260158
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13958661	1718281	15676942
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	71772	9137	80909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71772	209137	280909
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR		14030433	1927418	15957851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	8383952	1202790	9586742
		13-OFFICE EXPENSES	1800	0	1800
		21-SUPPLIES AND MATERIALS	394918	37050	431968
		31-GRANTS-IN-AID (SALARY)	1062226	138250	1200476
		92-TELEPHONE	4521	0	4521
		93-ELECTRICITY CHARGES	217929	52071	270000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10065346	1430161	11495507
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		10065346	1430161	11495507

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE SOONDH NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3864094	392150	4256244
13-OFFICE EXPENSES	876	1800	2676
21-SUPPLIES AND MATERIALS	33826	0	33826
31-GRANTS-IN-AID (SALARY)	869500	120000	989500
92-TELEPHONE	0	717	717
93-ELECTRICITY CHARGES	257490	22590	280080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5025786	537257	5563043
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	5025786	537257	5563043

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BANUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3963885	568550	4532435
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	79381	0	79381
28-PROFESSIONAL SERVICES	259399	32463	291862
31-GRANTS-IN-AID (SALARY)	778897	86000	864897
93-ELECTRICITY CHARGES	114000	0	114000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5197562	687013	5884575
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	5197562	687013	5884575

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BATALA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	24145556	3106521	27252077
13-OFFICE EXPENSES	1500	0	1500
21-SUPPLIES AND MATERIALS	183698	230713	414411
28-PROFESSIONAL SERVICES	281580	139344	420924
31-GRANTS-IN-AID (SALARY)	1219355	171000	1390355
92-TELEPHONE	4961	0	4961
93-ELECTRICITY CHARGES	387480	0	387480

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE, BATALA
GURDASPUR

26224130	3647578	29871708
26224130	3647578	29871708

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BHATINDA BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	35839271	4430478	40269749
21-SUPPLIES AND MATERIALS	143707	0	143707
31-GRANTS-IN-AID (SALARY)	590000	75000	665000
91-MEDICAL REIMBURSEMENT	893088	0	893088
93-ELECTRICITY CHARGES	696170	85640	781810
94-WATER CHARGES	1064	0	1064

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

38163300	4591118	42754418

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	948345	28810	977155
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA		948345	28810	977155
	BHATINDA		39111645	4619928	43731573
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	245751	0	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		245751	0	245751
			245751	0	245751
		01-SALARIES	5331608	724000	6055608
		21-SUPPLIES AND MATERIALS	80259	36319	116578
		28-PROFESSIONAL SERVICES	161207	17436	178643
		31-GRANTS-IN-AID (SALARY)	944072	116000	1060072
		93-ELECTRICITY CHARGES	152360	0	152360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6669506	893755	7563261
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		6669506	893755	7563261

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, GURDASPUR GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	50114174	6428603	56542777
13-OFFICE EXPENSES	4650	1500	6150
21-SUPPLIES AND MATERIALS	698999	124959	823958
28-PROFESSIONAL SERVICES	85513	10737	96250
31-GRANTS-IN-AID (SALARY)	1588363	206420	1794783
91-MEDICAL REIMBURSEMENT	448480	11236	459716
92-TELEPHONE	9147	1296	10443
93-ELECTRICITY CHARGES	478170	0	478170

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE, GURDASPUR
GURDASPUR

53427496	6784751	60212247
53427496	6784751	60212247

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	29946942	3741127	33688069
13-OFFICE EXPENSES	2152	3474	5626
14-RENT, RATES AND TAXES	152572	0	152572
21-SUPPLIES AND MATERIALS	164914	67744	232658
31-GRANTS-IN-AID (SALARY)	358516	45000	403516
91-MEDICAL REIMBURSEMENT	727633	0	727633
92-TELEPHONE	14900	1533	16433
93-ELECTRICITY CHARGES	637260	61220	698480

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32004889	3920098	35924987
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	32004889	3920098	35924987
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	8506235	1097800	9604035
	21-SUPPLIES AND MATERIALS	45525	0	45525
	28-PROFESSIONAL SERVICES	138768	17346	156114
	31-GRANTS-IN-AID (SALARY)	93000	15000	108000
	92-TELEPHONE	12330	1383	13713
	93-ELECTRICITY CHARGES	135610	12300	147910
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8931468	1143829	10075297
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8931468	1143829	10075297
	01-SALARIES	7379574	951200	8330774
	11-DOMESTIC TRAVEL EXPENSES	27857	0	27857
	21-SUPPLIES AND MATERIALS	290279	148459	438738
	28-PROFESSIONAL SERVICES	251355	30547	281902
	31-GRANTS-IN-AID (SALARY)	1288192	132500	1420692
	93-ELECTRICITY CHARGES	133940	43740	177680

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9371197	1306446	10677643
	04-PENSIONARY CHARGES	100000	0	100000
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9471197	1306446	10777643
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	38725627	4631952	43357579
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	162039	69483	231522
	31-GRANTS-IN-AID (SALARY)	1569199	249984	1819183
	91-MEDICAL REIMBURSEMENT	741344	0	741344
	92-TELEPHONE	13704	1415	15119
	93-ELECTRICITY CHARGES	596300	72907	669207
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41812013	5025741	46837754
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1753263	0	1753263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1753263	0	1753263
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	43565276	5025741	48591017

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, MANUKE LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	13356547	1686800	15043347
13-OFFICE EXPENSES	3000	1500	4500
21-SUPPLIES AND MATERIALS	51044	69330	120374
28-PROFESSIONAL SERVICES	125072	15634	140706
31-GRANTS-IN-AID (SALARY)	1545111	191000	1736111
92-TELEPHONE	4800	3866	8666
93-ELECTRICITY CHARGES	400000	0	400000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15485574	1968130	17453704
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	15485574	1968130	17453704

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, NANGAL ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	24560844	3176477	27737321
21-SUPPLIES AND MATERIALS	225152	6730	231882
28-PROFESSIONAL SERVICES	238608	29826	268434
31-GRANTS-IN-AID (SALARY)	840000	105000	945000
92-TELEPHONE	15000	0	15000
93-ELECTRICITY CHARGES	39965	9000	48965
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25919569	3327033	29246602
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	25919569	3327033	29246602

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, PATHANKOT GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	29512609	3631139	33143748
21-SUPPLIES AND MATERIALS	1958871	231739	2190610
31-GRANTS-IN-AID (SALARY)	1533097	210000	1743097
91-MEDICAL REIMBURSEMENT	660011	0	660011
93-ELECTRICITY CHARGES	332160	32940	365100

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL
TRAINING INSTITUTE, PATHANKOT
GURDASPUR

33996748	4105818	38102566
33996748	4105818	38102566

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	43770979	5178697	48949676
21-SUPPLIES AND MATERIALS	498357	19854	518211
28-PROFESSIONAL SERVICES	210875	30385	241260
31-GRANTS-IN-AID (SALARY)	2469782	286500	2756282
91-MEDICAL REIMBURSEMENT	481618	71000	552618
93-ELECTRICITY CHARGES	717230	45200	762430

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

48148841	5631636	53780477

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	2475618	73380	2548998

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2475618	73380	2548998
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	50624459	5705016	56329475
	01-SALARIES	17510041	2186900	19696941
	21-SUPPLIES AND MATERIALS	572994	0	572994
	31-GRANTS-IN-AID (SALARY)	560346	73000	633346
	91-MEDICAL REIMBURSEMENT	368814	11320	380134
	92-TELEPHONE	7500	0	7500
	93-ELECTRICITY CHARGES	233470	0	233470
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19253165	2271220	21524385
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	19253165	2271220	21524385
	01-SALARIES	15867272	2015440	17882712
	21-SUPPLIES AND MATERIALS	60401	4192	64593
	31-GRANTS-IN-AID (SALARY)	120000	15000	135000
	92-TELEPHONE	13847	0	13847
	93-ELECTRICITY CHARGES	231000	0	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16292520	2034632	18327152

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	16292520	2034632	18327152
	01-SALARIES	21054182	2778004	23832186
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	162262	56636	218898
	31-GRANTS-IN-AID (SALARY)	253837	0	253837
	91-MEDICAL REIMBURSEMENT	233602	0	233602
	92-TELEPHONE	11342	1182	12524
	93-ELECTRICITY CHARGES	326260	29890	356150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22045485	2865712	24911197
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	52-MACHINERY AND EQUIPMENTS	102584	0	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22148069	2865712	25013781
	01-SALARIES	20682228	2472152	23154380
	21-SUPPLIES AND MATERIALS	78757	0	78757
	31-GRANTS-IN-AID (SALARY)	234660	30000	264660

		92-TELEPHONE	11715	1507	13222
		93-ELECTRICITY CHARGES	181650	17140	198790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21189010	2520799	23709809
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		21189010	2520799	23709809
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	12326219	1623450	13949669
		13-OFFICE EXPENSES	295	0	295
		21-SUPPLIES AND MATERIALS	447746	135782	583528
		31-GRANTS-IN-AID (SALARY)	417000	61932	478932
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13391260	1821164	15212424
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		13391260	1821164	15212424
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	26242452	3408498	29650950
		13-OFFICE EXPENSES	2000	0	2000
		21-SUPPLIES AND MATERIALS	235779	0	235779
		28-PROFESSIONAL SERVICES	191421	107892	299313
		31-GRANTS-IN-AID (SALARY)	254516	45000	299516
		92-TELEPHONE	8008	837	8845

		93-ELECTRICITY CHARGES	200000	0	200000
		94-WATER CHARGES	8160	1920	10080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		27142336	3564147	30706483
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		27142336	3564147	30706483
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5802155	727713	6529868
		11-DOMESTIC TRAVEL EXPENSES	10437	0	10437
		13-OFFICE EXPENSES	900	0	900
		21-SUPPLIES AND MATERIALS	40767	0	40767
		28-PROFESSIONAL SERVICES	258243	35398	293641
		31-GRANTS-IN-AID (SALARY)	215500	30000	245500
		92-TELEPHONE	7433	0	7433
		93-ELECTRICITY CHARGES	51158	11410	62568
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6386593	804521	7191114
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		6386593	804521	7191114
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	32124147	4032560	36156707
		13-OFFICE EXPENSES	2893	0	2893
		21-SUPPLIES AND MATERIALS	81106	0	81106

		28-PROFESSIONAL SERVICES	289410	32480	321890
		31-GRANTS-IN-AID (SALARY)	898049	117000	1015049
		91-MEDICAL REIMBURSEMENT	77394	0	77394
		92-TELEPHONE	28951	549	29500
		93-ELECTRICITY CHARGES	604997	76840	681837
		94-WATER CHARGES	6200	2040	8240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		34113147	4261469	38374616
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		34113147	4261469	38374616
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	25281213	2984954	28266167
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	25800	7662	33462
		28-PROFESSIONAL SERVICES	227351	27695	255046
		92-TELEPHONE	13414	1507	14921
		93-ELECTRICITY CHARGES	349891	0	349891
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25900369	3021818	28922187
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		25900369	3021818	28922187
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3554594	417150	3971744
13-OFFICE EXPENSES	2400	0	2400
21-SUPPLIES AND MATERIALS	54080	1500	55580
31-GRANTS-IN-AID (SALARY)	75000	0	75000
93-ELECTRICITY CHARGES	193020	23640	216660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3879094	442290	4321384
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	3879094	442290	4321384

DDO- PRINCIPAL, GOVT ITI, ADAMPUR
GOVT ITI, ADAMPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5070293	653500	5723793
13-OFFICE EXPENSES	740	0	740
21-SUPPLIES AND MATERIALS	61319	5542	66861
92-TELEPHONE	0	5979	5979
93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5382352	665021	6047373
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	5382352	665021	6047373

DDO- PRINCIPAL, GOVT ITI, BAKRAHA
GOVT ITI, BAKRAHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4390531	360300	4750831

		13-OFFICE EXPENSES	0	1200	1200
		21-SUPPLIES AND MATERIALS	0	24391	24391
		31-GRANTS-IN-AID (SALARY)	110516	0	110516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4501047	385891	4886938
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		4501047	385891	4886938
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2653374	343100	2996474
		13-OFFICE EXPENSES	1430	740	2170
		21-SUPPLIES AND MATERIALS	20820	12030	32850
		93-ELECTRICITY CHARGES	144600	31320	175920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2820224	387190	3207414
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		2820224	387190	3207414
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3603860	502343	4106203
		13-OFFICE EXPENSES	1108	0	1108
		21-SUPPLIES AND MATERIALS	73481	0	73481
		31-GRANTS-IN-AID (SALARY)	298048	12500	310548

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3976497	514843	4491340
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		3976497	514843	4491340
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4624155	446450	5070605
		13-OFFICE EXPENSES	1647	0	1647
		21-SUPPLIES AND MATERIALS	60810	0	60810
		31-GRANTS-IN-AID (SALARY)	194032	15000	209032
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4880644	461450	5342094
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		4880644	461450	5342094
		01-SALARIES	2958962	583038	3542000
		21-SUPPLIES AND MATERIALS	32811	33538	66349
		31-GRANTS-IN-AID (SALARY)	235064	30000	265064
		93-ELECTRICITY CHARGES	98390	28190	126580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3325227	674766	3999993

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	3325227	674766	3999993
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2335462	203800	2539262
	13-OFFICE EXPENSES	1500	0	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2336962	203800	2540762
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2336962	203800	2540762
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2694491	346900	3041391
	13-OFFICE EXPENSES	1550	850	2400
	21-SUPPLIES AND MATERIALS	31153	0	31153
	31-GRANTS-IN-AID (SALARY)	94500	0	94500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2821694	347750	3169444
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2821694	347750	3169444
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4131881	559832	4691713

		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	243959	55965	299924
		93-ELECTRICITY CHARGES	173770	21750	195520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4552010	637547	5189557
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		4552010	637547	5189557
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3948312	510644	4458956
		13-OFFICE EXPENSES	1600	0	1600
		21-SUPPLIES AND MATERIALS	7033	56562	63595
		31-GRANTS-IN-AID (SALARY)	286306	0	286306
		93-ELECTRICITY CHARGES	91360	12100	103460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4334611	579306	4913917
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		4334611	579306	4913917
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5416795	724796	6141591
		13-OFFICE EXPENSES	1592	800	2392
		21-SUPPLIES AND MATERIALS	21740	2387	24127
		31-GRANTS-IN-AID (SALARY)	155000	0	155000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5595127	727983	6323110

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	5595127	727983	6323110
	01-SALARIES	2812647	335600	3148247
	13-OFFICE EXPENSES	1780	0	1780
	21-SUPPLIES AND MATERIALS	28601	2010	30611
	31-GRANTS-IN-AID (SALARY)	119516	15000	134516
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	77649	15550	93199
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3040193	368160	3408353
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3040193	368160	3408353
	01-SALARIES	3683229	443650	4126879
	13-OFFICE EXPENSES	2270	2000	4270
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	27420	15577	42997
	93-ELECTRICITY CHARGES	125850	15260	141110
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3838769	476487	4315256
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	3838769	476487	4315256

DDO- PRINCIPAL, GOVT ITI, MANAKPUR
SHARIF GOVT ITI, MANAKPUR SHARIF
MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
MANAKPUR SHARIF GOVT ITI, MANAKPUR
SHARIF MOHALI

DDO- PRINCIPAL, GOVT ITI, MANAN KE
GOVT ITI, MANAN KE TARAN TARN
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL, GOVT ITI,
MANAN KE GOVT ITI, MANAN KE TARAN
TARN

DDO- PRINCIPAL, GOVT ITI, NIARI,
PATHANKOT GOVT ITI, NIARI, PATHANKOT
PATHANKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6412466	776100	7188566
13-OFFICE EXPENSES	11000	0	11000
	6423466	776100	7199566
	6423466	776100	7199566
01-SALARIES	2118707	272850	2391557
21-SUPPLIES AND MATERIALS	213010	0	213010
31-GRANTS-IN-AID (SALARY)	430990	56500	487490
93-ELECTRICITY CHARGES	300000	0	300000
	3062707	329350	3392057
	3062707	329350	3392057

DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	01-SALARIES	804704	0	804704
		21-SUPPLIES AND MATERIALS	336624	14797	351421
			1141328	14797	1156125
			1141328	14797	1156125
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	01-SALARIES	3302515	401790	3704305
		21-SUPPLIES AND MATERIALS	84325	0	84325
		31-GRANTS-IN-AID (SALARY)	268516	15000	283516
			3655356	416790	4072146
			3655356	416790	4072146
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	01-SALARIES	3528041	437250	3965291
			3528041	437250	3965291
			3528041	437250	3965291

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4350992	591800	4942792
		13-OFFICE EXPENSES	0	2050	2050
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4350992	593850	4944842
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		4350992	593850	4944842
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2486077	321500	2807577
		13-OFFICE EXPENSES	2400	0	2400
		21-SUPPLIES AND MATERIALS	68221	8010	76231
		92-TELEPHONE	4343	471	4814
		93-ELECTRICITY CHARGES	56900	5480	62380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2617941	335461	2953402
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		2617941	335461	2953402
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4398381	419350	4817731

		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	22494	5664	28158
		92-TELEPHONE	4298	820	5118
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4427473	425834	4853307
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		4427473	425834	4853307
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3679982	463950	4143932
		13-OFFICE EXPENSES	554	0	554
		21-SUPPLIES AND MATERIALS	15306	0	15306
		31-GRANTS-IN-AID (SALARY)	176548	27849	204397
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3872390	491799	4364189
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		3872390	491799	4364189
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3424092	439800	3863892
		13-OFFICE EXPENSES	1750	0	1750
		21-SUPPLIES AND MATERIALS	12979	14425	27404
		92-TELEPHONE	9375	1203	10578

		93-ELECTRICITY CHARGES	39094	16450	55544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3487290	471878	3959168
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		3487290	471878	3959168
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3985479	727476	4712955
		13-OFFICE EXPENSES	1600	800	2400
		21-SUPPLIES AND MATERIALS	10901	10280	21181
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3997980	738556	4736536
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		3997980	738556	4736536
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1799536	233750	2033286
		11-DOMESTIC TRAVEL EXPENSES	11500	0	11500
		13-OFFICE EXPENSES	2700	0	2700
		21-SUPPLIES AND MATERIALS	22120	0	22120
		28-PROFESSIONAL SERVICES	129119	17698	146817
		31-GRANTS-IN-AID (SALARY)	409513	0	409513
		92-TELEPHONE	7698	0	7698
		93-ELECTRICITY CHARGES	88723	0	88723

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2470909	251448	2722357
	91-MEDICAL REIMBURSEMENT	141879	0	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	0	141879
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,,JAITO FARIDKOT	2612788	251448	2864236
	01-SALARIES	2858276	369750	3228026
	13-OFFICE EXPENSES	2655	0	2655
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21-SUPPLIES AND MATERIALS	14780	7692	22472
	31-GRANTS-IN-AID (SALARY)	596597	75000	671597
	92-TELEPHONE	4808	0	4808
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	93-ELECTRICITY CHARGES	101123	0	101123
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578239	452442	4030681
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	3578239	452442	4030681

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	5696088	760888	6456976
		13-OFFICE EXPENSES	1542	1000	2542
		21-SUPPLIES AND MATERIALS	89692	308	90000
		31-GRANTS-IN-AID (SALARY)	1388002	145750	1533752
		93-ELECTRICITY CHARGES	169950	15440	185390
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			7345274	923386	8268660
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA			7345274	923386	8268660
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3655748	459150	4114898
		31-GRANTS-IN-AID (SALARY)	405137	44500	449637
		93-ELECTRICITY CHARGES	23480	0	23480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			4084365	503650	4588015
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA			4084365	503650	4588015
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2227248	302722	2529970
		21-SUPPLIES AND MATERIALS	21869	0	21869

	28-PROFESSIONAL SERVICES	134764	16883	151647
	31-GRANTS-IN-AID (SALARY)	821750	105000	926750
	92-TELEPHONE	2696	0	2696
	93-ELECTRICITY CHARGES	150000	0	150000
	94-WATER CHARGES	0	600	600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3358327	425205	3783532
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		3358327	425205	3783532
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	20216617	2583166	22799783
	13-OFFICE EXPENSES	5700	0	5700
	21-SUPPLIES AND MATERIALS	78672	114349	193021
	28-PROFESSIONAL SERVICES	123071	15815	138886
	91-MEDICAL REIMBURSEMENT	140510	0	140510
	92-TELEPHONE	8923	0	8923
	93-ELECTRICITY CHARGES	431230	0	431230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21004723	2713330	23718053
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		21004723	2713330	23718053
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	26927552	3630562	30558114
13-OFFICE EXPENSES	900	900	1800
21-SUPPLIES AND MATERIALS	597696	160698	758394
28-PROFESSIONAL SERVICES	336527	48954	385481
31-GRANTS-IN-AID (SALARY)	1266000	161000	1427000
91-MEDICAL REIMBURSEMENT	153579	0	153579
93-ELECTRICITY CHARGES	727880	64110	791990

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- SUPERINTENDENT
INDUSTRIAL TRAINING INSTITUTE,
FEROZEPUR FEROZEPUR

30010134	4066224	34076358
30010134	4066224	34076358

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, HARIANA
HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4195806	524708	4720514
13-OFFICE EXPENSES	1800	900	2700
21-SUPPLIES AND MATERIALS	0	8762	8762
31-GRANTS-IN-AID (SALARY)	120000	15000	135000
92-TELEPHONE	3382	943	4325
93-ELECTRICITY CHARGES	74590	5160	79750

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- SUPERINTENDENT
INDUSTRIAL TRAINING INSTITUTE,
HARIANA HOSHIARPUR

4395578	555473	4951051
4395578	555473	4951051

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7923784	938564	8862348
13-OFFICE EXPENSES	0	1500	1500
21-SUPPLIES AND MATERIALS	67110	24028	91138
31-GRANTS-IN-AID (SALARY)	766223	88250	854473
92-TELEPHONE	10612	1178	11790
93-ELECTRICITY CHARGES	213450	17550	231000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8981179	1071070	10052249
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8981179	1071070	10052249

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, SULTANPUR
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1246790	160300	1407090
13-OFFICE EXPENSES	750	0	750
21-SUPPLIES AND MATERIALS	19800	10195	29995
28-PROFESSIONAL SERVICES	97000	12125	109125
31-GRANTS-IN-AID (SALARY)	414740	58000	472740
93-ELECTRICITY CHARGES	76038	4395	80433
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1855118	245015	2100133

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	1855118	245015	2100133
	01-SALARIES	1867908	266350	2134258
	21-SUPPLIES AND MATERIALS	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	462032	60000	522032
	93-ELECTRICITY CHARGES	133140	0	133140
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2466080	326350	2792430
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	2466080	326350	2792430
	01-SALARIES	4701640	606850	5308490
	13-OFFICE EXPENSES	3400	0	3400
	21-SUPPLIES AND MATERIALS	17765	39944	57709
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31-GRANTS-IN-AID (SALARY)	1913410	189500	2102910
	93-ELECTRICITY CHARGES	226970	8860	235830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6863185	845154	7708339

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	6863185	845154	7708339
	01-SALARIES	4715562	622361	5337923
	21-SUPPLIES AND MATERIALS	9512	0	9512
	28-PROFESSIONAL SERVICES	135317	17309	152626
	31-GRANTS-IN-AID (SALARY)	498804	71500	570304
	93-ELECTRICITY CHARGES	173610	0	173610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5532805	711170	6243975
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	5532805	711170	6243975
	DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	4348616	558250	4906866
	21-SUPPLIES AND MATERIALS	86777	103583	190360
	28-PROFESSIONAL SERVICES	267790	34683	302473
	31-GRANTS-IN-AID (SALARY)	788398	124000	912398
	92-TELEPHONE	0	8260	8260
	93-ELECTRICITY CHARGES	166620	41183	207803

DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5658201	869959	6528160
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	5658201	869959	6528160
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	01-SALARIES	17681518	3200588	20882106
	13-OFFICE EXPENSES	1553	0	1553
	21-SUPPLIES AND MATERIALS	213341	67787	281128
	28-PROFESSIONAL SERVICES	178402	0	178402
	31-GRANTS-IN-AID (SALARY)	969812	120000	1089812
	92-TELEPHONE	10206	2589	12795
	93-ELECTRICITY CHARGES	549390	61460	610850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19604222	3452424	23056646
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	19604222	3452424	23056646
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1330990016	185269446	1516259462

DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		52-MACHINERY AND EQUIPMENTS	49900000	0	49900000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	4548690	670846	5219536
	4548690	670846	5219536

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH

36-GRANTS-IN-AID (NON-SALARY)	198430000	0	198430000
	198430000	0	198430000
	202978690	670846	203649536

DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH

Major Head- 2203-TECHNICAL EDUCATION

01-SALARIES	61334508	6962998	68297506
10-POL OF OFFICE VEHICLES	13436	0	13436
11-DOMESTIC TRAVEL EXPENSES	840293	0	840293
13-OFFICE EXPENSES	166004	50137	216141
28-PROFESSIONAL SERVICES	6665820	275790	6941610
31-GRANTS-IN-AID (SALARY)	369263022	7676000	376939022
50-OTHER CHARGES	18884347	6250000	25134347
91-MEDICAL REIMBURSEMENT	265785	11911	277696
92-TELEPHONE	94400	0	94400

DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	457527615	21226836	478754451
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	457527615	21226836	478754451
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	14038021	1760050	15798071
	11-DOMESTIC TRAVEL EXPENSES	3790	0	3790
	28-PROFESSIONAL SERVICES	2176863	250944	2427807
	92-TELEPHONE	16708	0	16708
	93-ELECTRICITY CHARGES	217200	19290	236490
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16452582	2030284	18482866
	TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	16452582	2030284	18482866
	01-SALARIES	22337626	3071383	25409009
	11-DOMESTIC TRAVEL EXPENSES	5392	0	5392
	13-OFFICE EXPENSES	9450	1450	10900
	28-PROFESSIONAL SERVICES	2025822	228209	2254031
	91-MEDICAL REIMBURSEMENT	312868	0	312868
	92-TELEPHONE	29232	3654	32886
	93-ELECTRICITY CHARGES	221760	17220	238980

DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24942150	3321916	28264066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	24942150	3321916	28264066
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9968140	1023118	10991258
	11-DOMESTIC TRAVEL EXPENSES	3188	1176	4364
	13-OFFICE EXPENSES	4196	0	4196
	91-MEDICAL REIMBURSEMENT	254590	10863	265453
	92-TELEPHONE	12957	177	13134
	93-ELECTRICITY CHARGES	216937	24957	241894
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10460008	1060291	11520299
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	10688649	1060291	11748940

Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	14936381	1925700	16862081
11-DOMESTIC TRAVEL EXPENSES	5250	2072	7322
28-PROFESSIONAL SERVICES	1495646	0	1495646
91-MEDICAL REIMBURSEMENT	153682	0	153682
92-TELEPHONE	24539	1710	26249
93-ELECTRICITY CHARGES	145504	0	145504

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC COLLEGE
BAGOWAL

16761002	1929482	18690484
16761002	1929482	18690484

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC COLLEGE BEHRAM
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	16389562	2016400	18405962
11-DOMESTIC TRAVEL EXPENSES	492	0	492
13-OFFICE EXPENSES	8340	0	8340
26-ADVERTISING AND PUBLICITY	5672	0	5672
28-PROFESSIONAL SERVICES	1240992	0	1240992
92-TELEPHONE	61984	7694	69678
93-ELECTRICITY CHARGES	297470	35260	332730

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC COLLEGE
BEHRAM

18004512	2059354	20063866
18004512	2059354	20063866

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC COLLEGE, RANWA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	30618993	3987918	34606911
13-OFFICE EXPENSES	9000	0	9000
28-PROFESSIONAL SERVICES	2374135	258043	2632178
92-TELEPHONE	14000	0	14000
93-ELECTRICITY CHARGES	295060	29970	325030
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33311188	4275931	37587119
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	33311188	4275931	37587119

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC FEROZEPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	35191933	4334149	39526082
11-DOMESTIC TRAVEL EXPENSES	13608	9854	23462
13-OFFICE EXPENSES	4000	0	4000
28-PROFESSIONAL SERVICES	736832	0	736832
91-MEDICAL REIMBURSEMENT	146446	0	146446
92-TELEPHONE	3120	390	3510
93-ELECTRICITY CHARGES	439590	47850	487440
94-WATER CHARGES	60480	0	60480
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	36596009	4392243	40988252

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	36596009	4392243	40988252
	04-PENSIONARY CHARGES	3898914	0	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	0	3898914
Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	51105798	6482262	57588060
	11-DOMESTIC TRAVEL EXPENSES	7228	0	7228
	13-OFFICE EXPENSES	4989	0	4989
	28-PROFESSIONAL SERVICES	690651	314613	1005264
	91-MEDICAL REIMBURSEMENT	238780	0	238780
	92-TELEPHONE	4840	388	5228
	93-ELECTRICITY CHARGES	1074820	100330	1175150
	94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	53135506	6897593	60033099
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	57034420	6897593	63932013
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				

Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	82661232	10923353	93584585
11-DOMESTIC TRAVEL EXPENSES	888	1076	1964
13-OFFICE EXPENSES	34610	0	34610
26-ADVERTISING AND PUBLICITY	30356	0	30356
28-PROFESSIONAL SERVICES	1344669	176279	1520948
91-MEDICAL REIMBURSEMENT	17521	98478	115999
93-ELECTRICITY CHARGES	1230670	137000	1367670

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

85319946 11336186 96656132

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC FOR
WOMEN, PATIALA PATIALA

85319946 11336186 96656132

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC GURU TEG
BAHADURGARH(MOGA) MOGA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	44115224	5505224	49620448
11-DOMESTIC TRAVEL EXPENSES	3396	2352	5748
13-OFFICE EXPENSES	800	0	800
91-MEDICAL REIMBURSEMENT	51718	15111	66829
93-ELECTRICITY CHARGES	926490	0	926490

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

45097628 5522687 50620315

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC GURU TEG
BAHADURGARH(MOGA) MOGA

45097628 5522687 50620315

DDO- PRINCIPAL GOVERNMENT
POLYTECHNIC, BHATINDA BHATINDA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	81164000	10412857	91576857
11-DOMESTIC TRAVEL EXPENSES	9348	0	9348
13-OFFICE EXPENSES	6004	0	6004
28-PROFESSIONAL SERVICES	1423358	0	1423358
91-MEDICAL REIMBURSEMENT	216697	0	216697
92-TELEPHONE	10639	1537	12176
93-ELECTRICITY CHARGES	837660	0	837660

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT POLYTECHNIC, BHATINDA
BHATINDA

83667706	10414394	94082100
83667706	10414394	94082100

DDO- PRINCIPAL GOVERNMENT
POLYTECHNICAL AMRITSAR AMRITSAR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	66539807	8672439	75212246
11-DOMESTIC TRAVEL EXPENSES	5526	0	5526
13-OFFICE EXPENSES	9000	0	9000
28-PROFESSIONAL SERVICES	1628857	179326	1808183
91-MEDICAL REIMBURSEMENT	251127	0	251127
92-TELEPHONE	29906	0	29906
93-ELECTRICITY CHARGES	935080	0	935080
94-WATER CHARGES	107474	0	107474

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION

69506777	8851765	78358542

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		69544689	8851765	78396454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	21782533	2758350	24540883
		11-DOMESTIC TRAVEL EXPENSES	4438	0	4438
		13-OFFICE EXPENSES	1000	0	1000
		28-PROFESSIONAL SERVICES	1201834	0	1201834
		91-MEDICAL REIMBURSEMENT	79864	0	79864
		93-ELECTRICITY CHARGES	218430	25890	244320
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23288099	2784240	26072339
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		23288099	2784240	26072339
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	36596779	4207417	40804196

		11-DOMESTIC TRAVEL EXPENSES	544	0	544
		13-OFFICE EXPENSES	1504	0	1504
		26-ADVERTISING AND PUBLICITY	23563	0	23563
		28-PROFESSIONAL SERVICES	1358881	0	1358881
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	558660	0	558660
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		38553931	4207417	42761348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		38629720	4207417	42837137
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	50164333	6531070	56695403
		11-DOMESTIC TRAVEL EXPENSES	3574	926	4500
		13-OFFICE EXPENSES	2000	0	2000
		28-PROFESSIONAL SERVICES	1178105	86192	1264297
		91-MEDICAL REIMBURSEMENT	258254	0	258254
		92-TELEPHONE	44555	5464	50019
		93-ELECTRICITY CHARGES	1286375	157476	1443851
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52937196	6781128	59718324

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		53829555	6781128	60610683
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	57886857	7186418	65073275
		11-DOMESTIC TRAVEL EXPENSES	10626	0	10626
		28-PROFESSIONAL SERVICES	1594568	215620	1810188
		91-MEDICAL REIMBURSEMENT	47998	27475	75473
		92-TELEPHONE	34363	0	34363
		93-ELECTRICITY CHARGES	880170	92780	972950
		94-WATER CHARGES	0	219120	219120
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		60454582	7741413	68195995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		60454582	7741413	68195995
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA					
Major Head- 2203-TECHNICAL EDUCATION					

		01-SALARIES	12958949	1804144	14763093
		13-OFFICE EXPENSES	5000	0	5000
		28-PROFESSIONAL SERVICES	594360	137632	731992
		91-MEDICAL REIMBURSEMENT	100847	0	100847
		92-TELEPHONE	24996	0	24996
		93-ELECTRICITY CHARGES	181667	13205	194872
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		13865819	1954981	15820800
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		13865819	1954981	15820800
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	49986787	6384749	56371536
		11-DOMESTIC TRAVEL EXPENSES	6062	0	6062
		13-OFFICE EXPENSES	0	5000	5000
		28-PROFESSIONAL SERVICES	1048642	0	1048642
		92-TELEPHONE	4755	0	4755
		93-ELECTRICITY CHARGES	556496	0	556496
		94-WATER CHARGES	73272	0	73272
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51676014	6389749	58065763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	241506	3975	245481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	3975	245481

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	51917520	6393724	58311244
	91-MEDICAL REIMBURSEMENT	65597	30130	95727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	30130	95727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	30130	95727
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	767886	150403	918289
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967886	150403	1118289
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	967886	150403	1118289
	01-SALARIES	60443414	7529391	67972805
	28-PROFESSIONAL SERVICES	1798076	0	1798076
	91-MEDICAL REIMBURSEMENT	73963	0	73963

DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	93-ELECTRICITY CHARGES	831769	107120	938889
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		63147222	7636511	70783733
			63147222	7636511	70783733
		01-SALARIES	6449719	855675	7305394
		11-DOMESTIC TRAVEL EXPENSES	3360	3760	7120
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	846183	0	846183
		91-MEDICAL REIMBURSEMENT	106772	0	106772
		92-TELEPHONE	5048	824	5872
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR Major Head- 2203-TECHNICAL EDUCATION		93-ELECTRICITY CHARGES	218750	28690	247440
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		7632832	888949	8521781
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		7632832	888949	8521781
		01-SALARIES	22791924	2989528	25781452
		93-ELECTRICITY CHARGES	440000	0	440000

		94-WATER CHARGES	59183	0	59183
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23291107	2989528	26280635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	97314	0	97314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		23588421	2989528	26577949
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	25091695	3113333	28205028
		11-DOMESTIC TRAVEL EXPENSES	996	3736	4732
		28-PROFESSIONAL SERVICES	1346433	374584	1721017
		91-MEDICAL REIMBURSEMENT	183822	0	183822
		92-TELEPHONE	2653	0	2653
		93-ELECTRICITY CHARGES	588090	77390	665480
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		27213689	3569043	30782732
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		27213689	3569043	30782732

DDO- PRINCIPAL SHAHEED NAND SINGH
GOVERNMENT POLYTECHNIC COLLEGE
BARETA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	14453585	1615700	16069285
11-DOMESTIC TRAVEL EXPENSES	1836	1716	3552
13-OFFICE EXPENSES	0	10290	10290
28-PROFESSIONAL SERVICES	1143313	425488	1568801
92-TELEPHONE	5675	6075	11750
93-ELECTRICITY CHARGES	234780	22412	257192
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15839189	2081681	17920870
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	15839189	2081681	17920870

DDO- PRINCIPAL, JAGATRAM
GOVERNMENT POLYTECHNICAL
HOSHIARPUR HOSHIARPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	56406818	7135237	63542055
11-DOMESTIC TRAVEL EXPENSES	1146	0	1146
13-OFFICE EXPENSES	8064	0	8064
26-ADVERTISING AND PUBLICITY	9928	0	9928
91-MEDICAL REIMBURSEMENT	39955	0	39955
92-TELEPHONE	7222	4014	11236
93-ELECTRICITY CHARGES	1347210	0	1347210
94-WATER CHARGES	69350	0	69350

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	57889693	7139251	65028944
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	231213	0	231213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213
	52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
Dept- INDUSTRIES CCO- DIRECTOR, INDUSTRIES PUNJAB DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	60101666	7139251	67240917
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1649659793	138338207	1787998000
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2980649809	323607653	3304257462
	53-MAJOR WORKS	282853	0	282853

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853
	01-SALARIES	12990005	1596072	14586077
	02-WAGES	21963	0	21963
	04-PENSIONARY CHARGES	600000	200000	800000
	06-SOCIAL ASSISTANCE	637729500	0	637729500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	63742	0	63742
	10-POL OF OFFICE VEHICLES	45929	16606	62535
	11-DOMESTIC TRAVEL EXPENSES	196872	0	196872
	13-OFFICE EXPENSES	154170	14300	168470
	28-PROFESSIONAL SERVICES	407334	0	407334
	36-GRANTS-IN-AID (NON-SALARY)	1200000	0	1200000
	50-OTHER CHARGES	3117500	710000	3827500
	91-MEDICAL REIMBURSEMENT	7510344	1773466	9283810
	92-TELEPHONE	11982	4138	16120
	93-ELECTRICITY CHARGES	13444	5665	19109
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664062785	4320247	668383032
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	664062785	4320247	668383032

DDO- ASSISTANT CONTROLLER (F&A),
DEPARTMENT OF INDUSTRIES, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	131876510	16423040	148299550
09-REPAIR AND MAINTENANCE OF STAFF CARS	79738	18067	97805
10-POL OF OFFICE VEHICLES	277676	45837	323513
11-DOMESTIC TRAVEL EXPENSES	40002	6496	46498
13-OFFICE EXPENSES	892586	51249	943835
14-RENT, RATES AND TAXES	125000	0	125000
31-GRANTS-IN-AID (SALARY)	16170933	1598210	17769143
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	5000000	0	5000000
36-GRANTS-IN-AID (NON-SALARY)	296207665	145578	296353243
91-MEDICAL REIMBURSEMENT	1966495	1207	1967702
92-TELEPHONE	55763	8198	63961
93-ELECTRICITY CHARGES	434508	111546	546054
94-WATER CHARGES	15764	8596	24360

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES

453142640 18418024 471560664

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A), DEPARTMENT OF
INDUSTRIES, PUNJAB CHANDIGARH
CHANDIGARH

453142640 18418024 471560664

DDO- ASSISTANT CONTROLLER F&A,
DEPARTMENT OF INDUSTRIES, PUNJAB,
CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4847262	498857	5346119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5047262	498857	5546119

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

	13-OFFICE EXPENSES	78333	0	78333
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		78333	0	78333

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

	53-MAJOR WORKS	158296885	762823790	921120675
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		158296885	762823790	921120675
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		163422480	763322647	926745127

DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2057-SUPPLIES AND DISPOSALS

01-SALARIES	17306825	3074374	20381199
13-OFFICE EXPENSES	6000	0	6000
14-RENT, RATES AND TAXES	20000	10000	30000

		91-MEDICAL REIMBURSEMENT	155876	118743	274619
		92-TELEPHONE	5480	6549	12029
		93-ELECTRICITY CHARGES	21882	13464	35346
		94-WATER CHARGES	49839	0	49839
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		17565902	3223130	20789032
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	373789	373789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	373789	573789
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		17765902	3596919	21362821
DDO- ASSISTANT REGISTRAR CO- OPERATIVE SOCIETY BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	417247	0	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	0	417247
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	0	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	586702	36815	623517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		586702	36815	623517
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		586702	36815	623517
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4426494	497722	4924216
	13-OFFICE EXPENSES	15000	0	15000
	92-TELEPHONE	2073	927	3000
	93-ELECTRICITY CHARGES	77584	0	77584
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4521151	498649	5019800
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		4521151	498649	5019800
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	512841	11500	524341

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	11500	524341	
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	11500	524341	
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	75035	0	75035
		92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	200000	275980	
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	200000	275980	
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA		01-SALARIES	1752080	224070	1976150
		13-OFFICE EXPENSES	8877	0	8877
		93-ELECTRICITY CHARGES	28285	0	28285
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1789242	224070	2013312	
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1789242	224070	2013312	

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	21-SUPPLIES AND MATERIALS	0	4770	4770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	4770	4770
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA		0	4770	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3353438	435798	3789236
	13-OFFICE EXPENSES	4568	0	4568
	92-TELEPHONE	7655	1920	9575
	93-ELECTRICITY CHARGES	26660	1770	28430
	94-WATER CHARGES	29560	0	29560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3421881	439488	3861369
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		3421881	439488	3861369
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	33-SUBSIDIES	15201925420	1246189851	16448115271
TOTAL FOR MH- 2852-INDUSTRIES		15201925420	1246189851	16448115271
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		15201925420	1246189851	16448115271
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				

Major Head- 2853-NON-FERROUS MINING
AND METALLURGICAL INDUSTRIES

02-WAGES	4048520	1367843	5416363
10-POL OF OFFICE VEHICLES	0	78843	78843
13-OFFICE EXPENSES	0	3672000	3672000
50-OTHER CHARGES	4267694	0	4267694

TOTAL FOR MH- 2853-NON-FERROUS
MINING AND METALLURGICAL
INDUSTRIES

8316214 5118686 13434900

TOTAL FOR DDO- DIRECTOR OF
INDUSTRIES DIRECTOR TECHNICAL
(TOOLS), MOHALI MOHALI

8316214 5118686 13434900

DDO- DIVISIONAL SERICULTURE OFFICER
SUJANPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	201684	0	201684

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

201684 0 201684

Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	20269720	2515446	22785166
02-WAGES	89629	0	89629
10-POL OF OFFICE VEHICLES	12500	0	12500
11-DOMESTIC TRAVEL EXPENSES	9192	820	10012
13-OFFICE EXPENSES	27248	23600	50848
21-SUPPLIES AND MATERIALS	88190	0	88190
50-OTHER CHARGES	5992	0	5992
91-MEDICAL REIMBURSEMENT	56772	0	56772

		92-TELEPHONE	5637	1363	7000
		93-ELECTRICITY CHARGES	67739	9515	77254
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		20632619	2550744	23183363
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		20834303	2550744	23385047
DDO- GENERAL MANAGER DIC MOHALI MOHALI					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	12333891	1529932	13863823
		13-OFFICE EXPENSES	59923	0	59923
		14-RENT, RATES AND TAXES	35453	0	35453
		28-PROFESSIONAL SERVICES	3618	0	3618
		91-MEDICAL REIMBURSEMENT	20882	0	20882
		92-TELEPHONE	12206	1768	13974
		93-ELECTRICITY CHARGES	110739	5170	115909
		94-WATER CHARGES	4718	1102	5820
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12581430	1537972	14119402
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		12581430	1537972	14119402
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	7918453	1190788	9109241
		13-OFFICE EXPENSES	43115	0	43115
		28-PROFESSIONAL SERVICES	3820	0	3820

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	92-TELEPHONE	6058	702	6760
		93-ELECTRICITY CHARGES	46710	5500	52210
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		8018156	1196990	9215146
			8018156	1196990	9215146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	126673	29347	156020
			126673	29347	156020
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	01-SALARIES	5644401	654134	6298535
		13-OFFICE EXPENSES	64945	0	64945
		28-PROFESSIONAL SERVICES	4100	0	4100
		91-MEDICAL REIMBURSEMENT	28530	0	28530
		92-TELEPHONE	6000	0	6000
		93-ELECTRICITY CHARGES	29960	0	29960
			5777936	654134	6432070
			5904609	683481	6588090

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	6120574	775912	6896486
11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
13-OFFICE EXPENSES	93007	25500	118507
28-PROFESSIONAL SERVICES	1560	1120	2680
93-ELECTRICITY CHARGES	122663	0	122663

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

6345184 802532 7147716

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN

6345184 802532 7147716

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	382034	54300	436334

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

382034 54300 436334

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	13461629	1403096	14864725
11-DOMESTIC TRAVEL EXPENSES	5530	3770	9300
13-OFFICE EXPENSES	22430	31329	53759
28-PROFESSIONAL SERVICES	3880	1920	5800
91-MEDICAL REIMBURSEMENT	610044	0	610044
92-TELEPHONE	10166	1657	11823
93-ELECTRICITY CHARGES	76174	14724	90898
94-WATER CHARGES	0	9017	9017

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14189853	1465513	15655366
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	14571887	1519813	16091700
	01-SALARIES	15745570	1854213	17599783
	13-OFFICE EXPENSES	42615	0	42615
	28-PROFESSIONAL SERVICES	8850	0	8850
	91-MEDICAL REIMBURSEMENT	189037	0	189037
	92-TELEPHONE	8784	0	8784
	93-ELECTRICITY CHARGES	55398	0	55398
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16050254	1854213	17904467
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	16050254	1854213	17904467
	01-SALARIES	10304342	971549	11275891
	13-OFFICE EXPENSES	91748	0	91748
	28-PROFESSIONAL SERVICES	5509	0	5509
	91-MEDICAL REIMBURSEMENT	104673	0	104673

		92-TELEPHONE	7070	0	7070
		93-ELECTRICITY CHARGES	70150	0	70150
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10583492	971549	11555041
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		10583492	971549	11555041
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	6980996	800108	7781104
		13-OFFICE EXPENSES	32944	0	32944
		91-MEDICAL REIMBURSEMENT	35671	0	35671
		92-TELEPHONE	7543	943	8486
		93-ELECTRICITY CHARGES	24367	1730	26097
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7081521	802781	7884302
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT		7081521	802781	7884302
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	134557	37510	172067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134557	37510	172067

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	11152503	1289894	12442397
13-OFFICE EXPENSES	12134	0	12134
28-PROFESSIONAL SERVICES	2550	0	2550
91-MEDICAL REIMBURSEMENT	103751	0	103751
93-ELECTRICITY CHARGES	105130	0	105130

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

11376068 1289894 12665962

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB

11510625 1327404 12838029

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	564793	0	564793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

564793 0 564793

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	12826672	1365768	14192440
11-DOMESTIC TRAVEL EXPENSES	2890	2970	5860
13-OFFICE EXPENSES	143616	6020	149636
28-PROFESSIONAL SERVICES	9700	0	9700
91-MEDICAL REIMBURSEMENT	167466	0	167466
92-TELEPHONE	12570	2121	14691
93-ELECTRICITY CHARGES	140373	15381	155754

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13303287	1392260	14695547
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		50-OTHER CHARGES	0	1875000	1875000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	1875000	1875000
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		13868080	3267260	17135340
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	10921548	1212244	12133792
		11-DOMESTIC TRAVEL EXPENSES	3560	1120	4680

		13-OFFICE EXPENSES	33220	6750	39970
		28-PROFESSIONAL SERVICES	718	0	718
		91-MEDICAL REIMBURSEMENT	42955	0	42955
		92-TELEPHONE	9607	1074	10681
		93-ELECTRICITY CHARGES	61610	4660	66270
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11073218	1225848	12299066
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	53-MAJOR WORKS	224481	0	224481
			224481	0	224481
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		11297699	1225848	12523547
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	10791458	1243618	12035076
		11-DOMESTIC TRAVEL EXPENSES	2630	0	2630
		13-OFFICE EXPENSES	19450	17246	36696
		91-MEDICAL REIMBURSEMENT	90902	0	90902
		92-TELEPHONE	7222	0	7222
		93-ELECTRICITY CHARGES	55894	3340	59234
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		10967556	1264204	12231760

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	10967556	1264204	12231760
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	5446557	617856	6064413
	13-OFFICE EXPENSES	34015	1900	35915
	28-PROFESSIONAL SERVICES	1880	0	1880
	92-TELEPHONE	5795	825	6620
	93-ELECTRICITY CHARGES	41536	2880	44416
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5529783	623461	6153244
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	5529783	623461	6153244
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	12195064	1615368	13810432
	11-DOMESTIC TRAVEL EXPENSES	1900	0	1900
	13-OFFICE EXPENSES	39895	20665	60560
	28-PROFESSIONAL SERVICES	9824	0	9824
	91-MEDICAL REIMBURSEMENT	193177	0	193177
	92-TELEPHONE	1764	0	1764
	93-ELECTRICITY CHARGES	126570	22210	148780

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12578194	1658243	14236437
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA		12578194	1658243	14236437
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI Major Head- 2852-INDUSTRIES		91-MEDICAL REIMBURSEMENT	110627	27246	137873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110627	27246	137873
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		110627	27246	137873
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		33-SUBSIDIES	4630006	0	4630006
		50-OTHER CHARGES	8692089	0	8692089
	TOTAL FOR MH- 2852-INDUSTRIES		13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		13322095	0	13322095
		01-SALARIES	2893748	0	2893748

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	17705	0	17705
		92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	0	2916224
		91-MEDICAL REIMBURSEMENT	168398	238487	406885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168398	238487	406885
	Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
		01-SALARIES	15458659	2081974	17540633
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5015	0	5015
		10-POL OF OFFICE VEHICLES	30166	0	30166
		13-OFFICE EXPENSES	10000	0	10000
		14-RENT, RATES AND TAXES	0	44909	44909
		28-PROFESSIONAL SERVICES	5720	0	5720
		91-MEDICAL REIMBURSEMENT	7500	46896	54396
		93-ELECTRICITY CHARGES	71075	0	71075
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		15588135	2173779	17761914
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		15756533	2412266	18168799

DDO- GENERAL MANAGER DISTT.
INDUSTRIES CENTRE MOGA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	6846284	882142	7728426
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2760	2760
10-POL OF OFFICE VEHICLES	18437	0	18437
11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
13-OFFICE EXPENSES	46352	16849	63201
92-TELEPHONE	7600	0	7600
93-ELECTRICITY CHARGES	10476	0	10476
94-WATER CHARGES	6612	0	6612
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6945331	901751	7847082
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6945331	901751	7847082

DDO- GENERAL MANAGER, DISTRICT
INDUSTRIAL CENTER, BARNALA DISTRICT
INDUSTRIAL CENTER, BARNALA BARNALA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	4900994	628176	5529170
13-OFFICE EXPENSES	53626	14374	68000
91-MEDICAL REIMBURSEMENT	5359	20675	26034
92-TELEPHONE	3534	4123	7657
93-ELECTRICITY CHARGES	29440	10890	40330
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	678238	5671191

	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		4992953	678238	5671191
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	9723005	1195881	10918886
		13-OFFICE EXPENSES	4885	7310	12195
		91-MEDICAL REIMBURSEMENT	129929	0	129929
		93-ELECTRICITY CHARGES	45320	6000	51320
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9903139	1209191	11112330
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		10279178	1209191	11488369
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH Major Head- 2852-INDUSTRIES					

		26-ADVERTISING AND PUBLICITY	7181685	0	7181685
		31-GRANTS-IN-AID (SALARY)	33500000	16750000	50250000
		36-GRANTS-IN-AID (NON-SALARY)	28000000	14000000	42000000
	TOTAL FOR MH- 2852-INDUSTRIES		68681685	30750000	99431685
	TOTAL FOR DDO- JOINT CONTROLLER				
	(F&A) O/O JCFA PUNJAB BUREAU OF				
	INVESTMENT PROMOTION CHANDIGARH		68681685	30750000	99431685
DDO- OSD FOR REGISTER CO -OPERATIVE					
SOCIETY PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	2451823	0	2451823
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		2881823	0	2881823
	TOTAL FOR DDO- OSD FOR REGISTER CO -				
	OPERATIVE SOCIETY PUNJAB				
	CHANDIGARH		2881823	0	2881823
DDO- PROJECT MANAGER PROJECT					
MANAGER FOR GENERAL MANAGER, DIC,					
MANSA MANSA					
Major Head- 2851-VILLAGE AND SMALL					
INDUSTRIES					
		01-SALARIES	5984372	771260	6755632
		02-WAGES	22293	2477	24770
		11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
		13-OFFICE EXPENSES	2215	0	2215
		28-PROFESSIONAL SERVICES	9500	0	9500
		91-MEDICAL REIMBURSEMENT	17862	0	17862

DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		93-ELECTRICITY CHARGES	47944	440	48384
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6085846	774177	6860023
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		6085846	774177	6860023
		01-SALARIES	1297318	145572	1442890
		13-OFFICE EXPENSES	0	1987	1987
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1337318	147559	1484877
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		1337318	147559	1484877
	DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
		93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	368416	0	368416
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA		682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-SALARIES	354784	45436	400220
		13-OFFICE EXPENSES	0	1972	1972
		93-ELECTRICITY CHARGES	0	25000	25000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		354784	72408	427192
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		354784	72408	427192

DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	471819	0	471819
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		471819	0	471819
TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA		471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	6212255	671208	6883463
	02-WAGES	17900	0	17900
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	17000	0	17000
	91-MEDICAL REIMBURSEMENT	17795	0	17795
	92-TELEPHONE	7257	596	7853
	93-ELECTRICITY CHARGES	39460	11680	51140
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6312667	683484	6996151
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		6312667	683484	6996151

	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		16829287822	2101324481	18930612303
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB					
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR					
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	6006878	540228	6547106
		13-OFFICE EXPENSES	0	4000	4000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6021878	544228	6566106
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		6021878	544228	6566106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	511600	0	511600
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3620	0	3620
		91-MEDICAL REIMBURSEMENT	229009	25288	254297
		92-TELEPHONE	1070	0	1070
		93-ELECTRICITY CHARGES	0	7640	7640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945299	32928	978227
Major Head- 3456-CIVIL SUPPLIES					

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	01-SALARIES	414268	0	414268
			414268	0	414268
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	01-SALARIES	9744591	1256212	11000803
		13-OFFICE EXPENSES	5650	0	5650
		92-TELEPHONE	7050	880	7930
		93-ELECTRICITY CHARGES	43192	0	43192
			9800483	1257092	11057575
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11160050	1290020	12450070
		01-SALARIES	15000	0	15000
		04-PENSIONARY CHARGES	0	200000	200000
		28-PROFESSIONAL SERVICES	2757	0	2757
		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	1157584	109396	1266980
		93-ELECTRICITY CHARGES	4160	0	4160
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES			1179501	319396	1498897
		01-SALARIES	9703555	1292888	10996443
		02-WAGES	26588	3458	30046
		13-OFFICE EXPENSES	14650	0	14650

		92-TELEPHONE	6537	813	7350
		93-ELECTRICITY CHARGES	34450	15297	49747
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		9785780	1312456	11098236
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		10975261	1631852	12607113
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	619104	295029	914133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		619104	295029	914133
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	3824650	491662	4316312
		10-POL OF OFFICE VEHICLES	12784	0	12784
		13-OFFICE EXPENSES	63285	0	63285
		28-PROFESSIONAL SERVICES	0	6120000	6120000
		92-TELEPHONE	134817	1660	136477
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4035536	6613322	10648858

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		52-MACHINERY AND EQUIPMENTS	0	1607647	1607647
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	1607647	1607647
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		4654640	8515998	13170638
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		32811829	11982098	44793927
	TOTAL FOR DEPT- INDUSTRIES		16862099651	2113306579	18975406230
Dept- INFORMATION AND PUBLIC RELATION CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI Major Head- 2220-INFORMATION AND PUBLICITY		27-MINOR WORKS	23593058	0	23593058
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		23593058	0	23593058
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		23593058	0	23593058
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	2809300	361968	3171268

		09-REPAIR AND MAINTENANCE OF STAFF CARS	11380	990	12370
		10-POL OF OFFICE VEHICLES	80574	10563	91137
		13-OFFICE EXPENSES	47198	13628	60826
		17-HOSPITALITY AND ENTERTAINMENT	35850	0	35850
		26-ADVERTISING AND PUBLICITY	23789	47578	71367
		91-MEDICAL REIMBURSEMENT	131318	55448	186766
		92-TELEPHONE	7387	927	8314
		93-ELECTRICITY CHARGES	70124	13727	83851
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3216920	504829	3721749
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	0	7752000	7752000
		91-MEDICAL REIMBURSEMENT	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	7752000	7780653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		3245573	8256829	11502402
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2787212	473294	3260506
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
		10-POL OF OFFICE VEHICLES	41134	0	41134
		11-DOMESTIC TRAVEL EXPENSES	0	4300	4300
		13-OFFICE EXPENSES	27607	17136	44743

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	17-HOSPITALITY AND ENTERTAINMENT	40408	0	40408
		26-ADVERTISING AND PUBLICITY	23777	47554	71331
		91-MEDICAL REIMBURSEMENT	0	10700	10700
		92-TELEPHONE	2437	584	3021
		93-ELECTRICITY CHARGES	69627	0	69627
			3011402	553568	3564970
			3011402	553568	3564970
		01-SALARIES	83331785	10572474	93904259
		09-REPAIR AND MAINTENANCE OF STAFF CARS	297084	0	297084
		10-POL OF OFFICE VEHICLES	747680	541185	1288865
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	21048678	618183	21666861
		17-HOSPITALITY AND ENTERTAINMENT	1321188	0	1321188
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	1968946522	555662552	2524609074
		28-PROFESSIONAL SERVICES	16663348	1936989	18600337
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	2175040	156000	2331040

		91-MEDICAL REIMBURSEMENT	828706	73374	902080
		92-TELEPHONE	97633	11132	108765
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2098461422	569571889	2668033311
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		2098461422	569571889	2668033311
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4855686	523424	5379110
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
		10-POL OF OFFICE VEHICLES	48539	0	48539
		13-OFFICE EXPENSES	64315	0	64315
		17-HOSPITALITY AND ENTERTAINMENT	35191	0	35191
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	418702	0	418702
		26-ADVERTISING AND PUBLICITY	30229861	20271037	50500898
		91-MEDICAL REIMBURSEMENT	78073	0	78073
		92-TELEPHONE	8179	1007	9186
		93-ELECTRICITY CHARGES	10258	51557	61815
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		35761729	20847025	56608754
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	256307	0	256307

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456307	0	456307
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	36218036	20847025	57065061
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	3197632	397868	3595500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34957	0	34957
	10-POL OF OFFICE VEHICLES	94141	40059	134200
	13-OFFICE EXPENSES	44740	0	44740
	17-HOSPITALITY AND ENTERTAINMENT	53741	0	53741
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	45263	0	45263
	26-ADVERTISING AND PUBLICITY	3847323	42816	3890139
	92-TELEPHONE	10881	1460	12341
	93-ELECTRICITY CHARGES	65715	0	65715
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7394393	482203	7876596
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	7394393	482203	7876596
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	8548370	1055886	9604256

		09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
		10-POL OF OFFICE VEHICLES	84146	9264	93410
		13-OFFICE EXPENSES	105478	38103	143581
		17-HOSPITALITY AND ENTERTAINMENT	41440	0	41440
		26-ADVERTISING AND PUBLICITY	1512499	155987	1668486
		91-MEDICAL REIMBURSEMENT	10511	0	10511
		92-TELEPHONE	9822	1083	10905
		93-ELECTRICITY CHARGES	84203	7114	91317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		10422069	1267437	11689506
		91-MEDICAL REIMBURSEMENT	266028	0	266028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266028	0	266028
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		10688097	1267437	11955534
Major Head- 2220-INFORMATION AND PUBLICITY		01-SALARIES	4196984	608628	4805612
		09-REPAIR AND MAINTENANCE OF STAFF CARS	38750	0	38750
		10-POL OF OFFICE VEHICLES	111457	0	111457
		13-OFFICE EXPENSES	75947	0	75947

		17-HOSPITALITY AND ENTERTAINMENT	68829	0	68829
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
		26-ADVERTISING AND PUBLICITY	60733797	0	60733797
		92-TELEPHONE	8408	1049	9457
		93-ELECTRICITY CHARGES	37220	8850	46070
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		65891814	618527	66510341
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	82870	0	82870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	0	87328
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		65979142	618527	66597669
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		01-SALARIES	3806822	373720	4180542
Major Head- 2220-INFORMATION AND PUBLICITY		09-REPAIR AND MAINTENANCE OF STAFF CARS	750	7485	8235
		10-POL OF OFFICE VEHICLES	43792	21083	64875
		13-OFFICE EXPENSES	20262	5377	25639
		17-HOSPITALITY AND ENTERTAINMENT	15545	1600	17145
		91-MEDICAL REIMBURSEMENT	16889	0	16889

		92-TELEPHONE	5690	1525	7215
		93-ELECTRICITY CHARGES	43002	3075	46077
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3952752	413865	4366617
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		3977363	413865	4391228
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2262290	326800	2589090
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19710	7010	26720
		10-POL OF OFFICE VEHICLES	61471	14582	76053
		13-OFFICE EXPENSES	20993	11053	32046
		17-HOSPITALITY AND ENTERTAINMENT	17572	0	17572
		26-ADVERTISING AND PUBLICITY	1152000	0	1152000
		91-MEDICAL REIMBURSEMENT	22675	0	22675
		92-TELEPHONE	5303	1501	6804
		93-ELECTRICITY CHARGES	83940	7147	91087
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3645954	368093	4014047

DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3645954	368093	4014047
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2801788	383412	3185200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
	10-POL OF OFFICE VEHICLES	81786	0	81786
	13-OFFICE EXPENSES	50913	4811	55724
	17-HOSPITALITY AND ENTERTAINMENT	52570	0	52570
	26-ADVERTISING AND PUBLICITY	71367	0	71367
	91-MEDICAL REIMBURSEMENT	40347	0	40347
	92-TELEPHONE	8567	1202	9769
	93-ELECTRICITY CHARGES	43871	193	44064
	94-WATER CHARGES	7513	0	7513
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3167441	389618	3557059
	91-MEDICAL REIMBURSEMENT	5000	7465	12465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	7465	12465
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3172441	397083	3569524

DDO- DISTRICT PUBLIC RELATION
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4807882	627700	5435582
09-REPAIR AND MAINTENANCE OF STAFF CARS	25685	750	26435
10-POL OF OFFICE VEHICLES	61486	3078	64564
13-OFFICE EXPENSES	37814	6698	44512
14-RENT, RATES AND TAXES	2967	0	2967
17-HOSPITALITY AND ENTERTAINMENT	30137	0	30137
26-ADVERTISING AND PUBLICITY	25488	50976	76464
91-MEDICAL REIMBURSEMENT	4290	0	4290
92-TELEPHONE	5561	702	6263
93-ELECTRICITY CHARGES	83185	13255	96440
94-WATER CHARGES	2194	0	2194
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5086689	703159	5789848
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5086689	703159	5789848

DDO- DISTRICT PUBLIC RELATION
OFFICER FEROPUR FEROPUR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4672124	560680	5232804
09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
10-POL OF OFFICE VEHICLES	32522	0	32522

		13-OFFICE EXPENSES	37685	2771	40456
		17-HOSPITALITY AND ENTERTAINMENT	43360	0	43360
		26-ADVERTISING AND PUBLICITY	18691	0	18691
		91-MEDICAL REIMBURSEMENT	18435	0	18435
		92-TELEPHONE	7581	942	8523
		93-ELECTRICITY CHARGES	62637	4946	67583
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4901515	569339	5470854
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74923	0	74923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74923	0	74923
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		4976438	569339	5545777
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	7359081	763504	8122585
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54994	480	55474
		10-POL OF OFFICE VEHICLES	160060	29669	189729
		11-DOMESTIC TRAVEL EXPENSES	910	0	910
		13-OFFICE EXPENSES	73831	11130	84961
		17-HOSPITALITY AND ENTERTAINMENT	105050	2190	107240
		26-ADVERTISING AND PUBLICITY	24299	0	24299
		92-TELEPHONE	18969	2380	21349
		93-ELECTRICITY CHARGES	142247	25429	167676

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7939441	834782	8774223
	50-OTHER CHARGES	200000	0	200000
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	162445	12400	174845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362445	12400	374845
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	8301886	847182	9149068
	16-PUBLICATIONS	0	2043	2043
Major Head- 2220-INFORMATION AND PUBLICITY	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2518	2518
	01-SALARIES	3492770	448924	3941694
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	0	16910
	10-POL OF OFFICE VEHICLES	58385	3815	62200
	11-DOMESTIC TRAVEL EXPENSES	1340	0	1340
	13-OFFICE EXPENSES	40118	0	40118
	14-RENT, RATES AND TAXES	2319	0	2319
	17-HOSPITALITY AND ENTERTAINMENT	28380	0	28380

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
		26-ADVERTISING AND PUBLICITY	266041	43726	309767
		92-TELEPHONE	7552	943	8495
		93-ELECTRICITY CHARGES	104590	8987	113577
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5955750	506395	6462145
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		5955750	508913	6464663
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2127076	213928	2341004
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
		10-POL OF OFFICE VEHICLES	35769	14112	49881
		13-OFFICE EXPENSES	40841	0	40841
		17-HOSPITALITY AND ENTERTAINMENT	42346	0	42346
		26-ADVERTISING AND PUBLICITY	4000867	0	4000867
		91-MEDICAL REIMBURSEMENT	43331	29454	72785
		92-TELEPHONE	4951	906	5857
		93-ELECTRICITY CHARGES	63470	3240	66710
		94-WATER CHARGES	16590	7140	23730
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6399241	268780	6668021
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	0	48315	48315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48315	48315
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6399241	317095	6716336
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3789496	448000	4237496
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	2530	12330
		10-POL OF OFFICE VEHICLES	76784	19051	95835
		13-OFFICE EXPENSES	56210	26158	82368
		17-HOSPITALITY AND ENTERTAINMENT	31493	0	31493
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
		91-MEDICAL REIMBURSEMENT	341449	0	341449
		92-TELEPHONE	5443	820	6263
		93-ELECTRICITY CHARGES	36535	6435	42970
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4771249	502994	5274243
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		4771249	502994	5274243
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4215142	543904	4759046

				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	12232	0	12232
				10-POL OF OFFICE VEHICLES	69416	21468	90884
				13-OFFICE EXPENSES	38282	0	38282
				17-HOSPITALITY AND ENTERTAINMENT	40140	0	40140
				18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
				26-ADVERTISING AND PUBLICITY	27005995	0	27005995
				28-PROFESSIONAL SERVICES	23109	0	23109
				92-TELEPHONE	9471	1143	10614
				93-ELECTRICITY CHARGES	107891	6502	114393
				TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31578318	573017	32151335
				TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31578318	573017	32151335
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR Major Head- 2220-INFORMATION AND PUBLICITY				01-SALARIES	3289308	490880	3780188
				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	14561	0	14561
				10-POL OF OFFICE VEHICLES	76199	0	76199
				13-OFFICE EXPENSES	54170	0	54170
				17-HOSPITALITY AND ENTERTAINMENT	54000	0	54000
				26-ADVERTISING AND PUBLICITY	51886	0	51886
				91-MEDICAL REIMBURSEMENT	0	34085	34085
				92-TELEPHONE	6009	706	6715
				93-ELECTRICITY CHARGES	40188	0	40188

DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3586321	525671	4111992
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3586321	525671	4111992
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2101254	278700	2379954
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580
	10-POL OF OFFICE VEHICLES	53680	6582	60262
	13-OFFICE EXPENSES	26263	8082	34345
	17-HOSPITALITY AND ENTERTAINMENT	40190	0	40190
	26-ADVERTISING AND PUBLICITY	463509	0	463509
	91-MEDICAL REIMBURSEMENT	0	6980	6980
	92-TELEPHONE	2017	384	2401
	93-ELECTRICITY CHARGES	33506	0	33506
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2724999	300728	3025727
	01-SALARIES	15000	0	15000
	28-PROFESSIONAL SERVICES	142102	0	142102
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2913101	300728	3213829
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	6794697	1227080	8021777
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19580	0	19580
	10-POL OF OFFICE VEHICLES	86222	19314	105536
	13-OFFICE EXPENSES	54104	0	54104
	14-RENT, RATES AND TAXES	5115	0	5115
	17-HOSPITALITY AND ENTERTAINMENT	41705	0	41705
	26-ADVERTISING AND PUBLICITY	2501031	0	2501031
	91-MEDICAL REIMBURSEMENT	33620	0	33620
	92-TELEPHONE	11100	1380	12480
	93-ELECTRICITY CHARGES	120187	6568	126755
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	9667361	1254342	10921703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	211920	314840	526760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211920	314840	526760
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	9879281	1569182	11448463

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4052922	497844	4550766
09-REPAIR AND MAINTENANCE OF STAFF CARS	25755	0	25755
10-POL OF OFFICE VEHICLES	73658	0	73658
13-OFFICE EXPENSES	41733	8557	50290
17-HOSPITALITY AND ENTERTAINMENT	65770	0	65770
92-TELEPHONE	10168	586	10754
93-ELECTRICITY CHARGES	50339	0	50339

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

4320345 506987 4827332

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	38837	0	38837

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

38837 0 38837

TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER ROPAR ROPAR

4359182 506987 4866169

DDO- JOINT DIRECTOR, INFORMATION
AND PUBLIC RELATIONS, PUNJAB NEW
DELHI NEW DELHI

Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	2073962	270186	2344148
09-REPAIR AND MAINTENANCE OF STAFF CARS	12894	0	12894
10-POL OF OFFICE VEHICLES	21442	0	21442
11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
13-OFFICE EXPENSES	50277	6457	56734

Dept- INSTITUTIONAL FINANCE AND BANKING CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES		17-HOSPITALITY AND ENTERTAINMENT	16449	0	16449
		92-TELEPHONE	7336	917	8253
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2184340	277560	2461900
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		2184340	277560	2461900
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		2349378677	609978346	2959357023
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		2349378677	609978346	2959357023
		01-SALARIES	1464856	0	1464856
		02-WAGES	67279	0	67279
		28-PROFESSIONAL SERVICES	153004	0	153004
		92-TELEPHONE	2119	0	2119
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1687258	0	1687258

Dept- IRRIGATION AND POWER CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION	53-MAJOR WORKS	1142024000	569700000	1711724000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1142024000	569700000	1711724000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1142024000	569700000	1711724000
	01-SALARIES	16939905	1144254	18084159
	11-DOMESTIC TRAVEL EXPENSES	74744	0	74744

		14-RENT, RATES AND TAXES	1300000	0	1300000
		31-GRANTS-IN-AID (SALARY)	539504000	67438000	606942000
		36-GRANTS-IN-AID (NON-SALARY)	67372000	0	67372000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	77549	0	77549
		94-WATER CHARGES	255678	48086	303764
	TOTAL FOR MH- 2702-MINOR IRRIGATION		625543876	68630340	694174216
	TOTAL FOR DDO- REGISTRAR (PSTC),				
	IRRIGATION WORKS PUNJAB,				
	CHANDIGARH CHANDIGARH		625543876	68630340	694174216
	TOTAL FOR CCO- CHIEF ENGINEER,				
	CANALS (PSTC) IRRIGATION WORKS,				
	PUNJAB, CHANDIGARH CHANDIGARH		1767567876	638330340	2405898216
CCO- CHIEF ENGINEER, IRRIGATION					
WORKS, PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (WORKS)					
INVESTIGATION CIRCLE, IRRIGATION					
DEVELOPMENT, PUNJAB CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	94540556	7993003	102533559
		14-RENT, RATES AND TAXES	1668913	206087	1875000
		26-ADVERTISING AND PUBLICITY	134464	0	134464
		27-MINOR WORKS	2828101	0	2828101
		91-MEDICAL REIMBURSEMENT	1092286	75607	1167893
		92-TELEPHONE	459367	79567	538934
		93-ELECTRICITY CHARGES	1506458	218486	1724944
		94-WATER CHARGES	87203	0	87203
	TOTAL FOR MH- 2701-MEDIUM				
	IRRIGATION		102317348	8572750	110890098

DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	102317348	8572750	110890098
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	31-GRANTS-IN-AID (SALARY)	491754000	0	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	1100000	0	1100000
	50-OTHER CHARGES	2000000	0	2000000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3100000	0	3100000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	01-SALARIES	888230865	108486848	996717713
	11-DOMESTIC TRAVEL EXPENSES	112454	0	112454
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	13-OFFICE EXPENSES	1845689	0	1845689
	91-MEDICAL REIMBURSEMENT	7194510	678475	7872985
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	92-TELEPHONE	225232	23239	248471
	93-ELECTRICITY CHARGES	37208933	12159075	49368008
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	934817683	121347637	1056165320

		43-SUSPENSE	-140024206	-7626941	-147651147
		53-MAJOR WORKS	16205837	7626941	23832778
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818369	0	-123818369
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		814099314	121347637	935446951
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1408170662	129920387	1538091049
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	53504242	112455760	165960002
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		53504242	112455760	165960002
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	30161454	3523411	33684865
		11-DOMESTIC TRAVEL EXPENSES	94810	1440	96250
		13-OFFICE EXPENSES	3561154	25000	3586154
		14-RENT, RATES AND TAXES	1650000	0	1650000
		50-OTHER CHARGES	64825	4150	68975
		92-TELEPHONE	210102	0	210102
		93-ELECTRICITY CHARGES	216874	0	216874
		94-WATER CHARGES	64451	0	64451

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		36023670	3554001	39577671
	53-MAJOR WORKS		0	202832	202832
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	202832	202832
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		89527912	116212593	205740505
	91-MEDICAL REIMBURSEMENT		40229442	3308679	43538121
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40229442	3308679	43538121
	01-SALARIES		21166754	2588016	23754770
	13-OFFICE EXPENSES		0	27440	27440
Major Head- 2701-MEDIUM IRRIGATION	91-MEDICAL REIMBURSEMENT		115529	0	115529
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21282283	2615456	23897739
	01-SALARIES		4743031	603593	5346624
	09-REPAIR AND MAINTENANCE OF STAFF CARS		14540	6495	21035
	10-POL OF OFFICE VEHICLES		197301	23985	221286
	13-OFFICE EXPENSES		16845	0	16845
	92-TELEPHONE		8017	997	9014

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4979734	635070	5614804
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
		53-MAJOR WORKS	244000000	55000000	299000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		244000000	55000000	299000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT					
		53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		345491459	61559205	407050664
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHANICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH		20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					

		01-SALARIES	9208049	559511	9767560
		13-OFFICE EXPENSES	25328	0	25328
		91-MEDICAL REIMBURSEMENT	189879	0	189879
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		9423256	559511	9982767
	TOTAL FOR DDO- ASSISTANT				
	CONTROLLER (F&A) S.Y.L.CANAL				
	PROJECT(H.O),PUNJAB CHANDIGARH		9423256	559511	9982767
DDO- EXECUTIVE ENGINEER (CANALS)					
BIST DOAB DIVISION, JALANDHAR					
JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4218983	118065	4337048
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		4418983	118065	4537048
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	119392700	15505500	134898200
		10-POL OF OFFICE VEHICLES	55600	0	55600
		11-DOMESTIC TRAVEL EXPENSES	36630	35620	72250
		13-OFFICE EXPENSES	37110	3305	40415
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	535519	0	535519
		92-TELEPHONE	5639	745	6384
		93-ELECTRICITY CHARGES	583509	115699	699208
		94-WATER CHARGES	0	686565	686565
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120646707	16347434	136994141
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	3881	0	3881
		27-MINOR WORKS	12215497	1135536	13351033

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12219378	1135536	13354914
		53-MAJOR WORKS	68421694	32838923	101260617
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		68421694	32838923	101260617
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		205706762	50439958	256146720
		50-OTHER CHARGES	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		27-MINOR WORKS	102200	403912	506112
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		102200	403912	506112
		53-MAJOR WORKS	21609629	6122175	27731804
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		21609629	6122175	27731804
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		21911829	6526087	28437916

DDO- EXECUTIVE ENGINEER (CANALS)
DEVIGARH DIVISION (IB),PTL PATIALA
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	173936282	21761010	195697292
02-WAGES	378844	48088	426932
09-REPAIR AND MAINTENANCE OF STAFF CARS	41692	0	41692
10-POL OF OFFICE VEHICLES	85814	0	85814
11-DOMESTIC TRAVEL EXPENSES	27625	7850	35475
13-OFFICE EXPENSES	274192	1221	275413
14-RENT, RATES AND TAXES	17449	0	17449
91-MEDICAL REIMBURSEMENT	1063654	49146	1112800
92-TELEPHONE	5815	943	6758
93-ELECTRICITY CHARGES	399130	18410	417540
TOTAL FOR MH- 2700-MAJOR IRRIGATION	176230497	21886668	198117165

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	25380432	1333976	26714408
09-REPAIR AND MAINTENANCE OF STAFF CARS	11050	0	11050
10-POL OF OFFICE VEHICLES	102820	8782	111602
11-DOMESTIC TRAVEL EXPENSES	3190	4050	7240
13-OFFICE EXPENSES	17799	2260	20059
91-MEDICAL REIMBURSEMENT	19750	5000	24750
92-TELEPHONE	4684	584	5268

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

25539725 1354652 26894377

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA

201770222 23241320 225011542

DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	20909247	2650152	23559399
		11-DOMESTIC TRAVEL EXPENSES	10070	11140	21210
		13-OFFICE EXPENSES	199763	9810	209573
		91-MEDICAL REIMBURSEMENT	44516	0	44516
		92-TELEPHONE	0	14146	14146
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		21163596	2685248	23848844
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		21163596	2685248	23848844
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	7989386	654550	8643936
			8589386	654550	9243936
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	53-MAJOR WORKS	136989461	78082183	215071644
			136989461	78082183	215071644
			145578847	78736733	224315580
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	01-SALARIES	90173388	11607311	101780699
		02-WAGES	283292	25154	308446
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17338	0	17338
		10-POL OF OFFICE VEHICLES	95737	51074	146811
		11-DOMESTIC TRAVEL EXPENSES	75562	8700	84262
		13-OFFICE EXPENSES	197533	0	197533
		43-SUSPENSE	-766143	0	-766143
		91-MEDICAL REIMBURSEMENT	1282854	299240	1582094
		93-ELECTRICITY CHARGES	341240	43770	385010
			91700801	12035249	103736050
		26-ADVERTISING AND PUBLICITY	15978	0	15978

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	7949587	188077	8137664
		93-ELECTRICITY CHARGES	26093510	5435090	31528600
			34059075	5623167	39682242
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	53-MAJOR WORKS	24299570	0	24299570
			24299570	0	24299570
			150059446	17658416	167717862
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	10225000	0	10225000
		93-ELECTRICITY CHARGES	3930720	1564810	5495530
			14155720	1564810	15720530
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	53-MAJOR WORKS	136792979	96178131	232971110
			136792979	96178131	232971110
			150948699	97742941	248691640

DDO- EXECUTIVE ENGINEER (CANALS)
S.E.SIRHIND CANAL CIRCLE, LUDHIANA
LUDHIANA
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	18861982	2206861	21068843
11-DOMESTIC TRAVEL EXPENSES	12110	0	12110
91-MEDICAL REIMBURSEMENT	66702	9632	76334
TOTAL FOR MH- 2700-MAJOR IRRIGATION	18940794	2216493	21157287
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	18940794	2216493	21157287

DDO- EXECUTIVE ENGINEER (CANALS)
SANGRUR CANAL AND GROUND WATER
DIVISION, SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	3742186	282623	4024809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3962186	282623	4244809

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	100061705	12624205	112685910
02-WAGES	82832	10354	93186
10-POL OF OFFICE VEHICLES	35900	0	35900
11-DOMESTIC TRAVEL EXPENSES	11580	0	11580
13-OFFICE EXPENSES	139169	0	139169
91-MEDICAL REIMBURSEMENT	1205080	35408	1240488
92-TELEPHONE	0	2626	2626
93-ELECTRICITY CHARGES	180084	44355	224439

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101716350	12716948	114433298
		26-ADVERTISING AND PUBLICITY	14737	0	14737
		27-MINOR WORKS	1916268	2476927	4393195
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1931005	2476927	4407932
		53-MAJOR WORKS	174841341	50083906	224925247
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		174841341	50083906	224925247
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		282450882	65560404	348011286
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION		91-MEDICAL REIMBURSEMENT	5830029	284834	6114863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6430029	284834	6714863
		01-SALARIES	103756560	13756109	117512669
		02-WAGES	31800	3800	35600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711

		10-POL OF OFFICE VEHICLES	225017	0	225017
		11-DOMESTIC TRAVEL EXPENSES	24034	0	24034
		13-OFFICE EXPENSES	210567	1350	211917
		91-MEDICAL REIMBURSEMENT	1628422	0	1628422
		92-TELEPHONE	8766	0	8766
		93-ELECTRICITY CHARGES	335174	25987	361161
		94-WATER CHARGES	6822	0	6822
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		106296873	13787246	120084119
		26-ADVERTISING AND PUBLICITY	8455	0	8455
		27-MINOR WORKS	8797238	3714395	12511633
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8805693	3714395	12520088
		53-MAJOR WORKS	91687620	38904131	130591751
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		91687620	38904131	130591751
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		213220215	56690606	269910821
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	20546601	3156765	23703366
		11-DOMESTIC TRAVEL EXPENSES	18476	1956	20432
		13-OFFICE EXPENSES	131729	6800	138529
		91-MEDICAL REIMBURSEMENT	223384	0	223384

		92-TELEPHONE	7043	1179	8222
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20927233	3166700	24093933
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		31881981	3166700	35048681
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	20517036	30714886	51231922
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		20517036	30714886	51231922
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		20717036	30714886	51431922
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROREPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			400000	200000	600000
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	111814914	10451603	122266517
		02-WAGES	163127	0	163127
		10-POL OF OFFICE VEHICLES	46883	0	46883
		13-OFFICE EXPENSES	34904	0	34904
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	965346	0	965346
		93-ELECTRICITY CHARGES	156720	0	156720
TOTAL FOR MH- 2700-MAJOR IRRIGATION			113289894	10451603	123741497
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	11608609	26013411	37622020
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			11608609	26013411	37622020
Major Head- 2702-MINOR IRRIGATION		01-SALARIES	463858	0	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION			463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	466991348	727925752	1194917100
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			466991348	727925752	1194917100
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR			592753709	764590766	1357344475

DDO- EXECUTIVE ENGINEER BARNALA
CANAL AND GROUND WATER DIVISION,
WRD O/O XEN BARNALA CANAL AND
GROUND WATER DIVISION, WRD
BRANALA
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	23768941	3240729	27009670
10-POL OF OFFICE VEHICLES	0	11533	11533
11-DOMESTIC TRAVEL EXPENSES	31964	5530	37494
13-OFFICE EXPENSES	193454	1770	195224
91-MEDICAL REIMBURSEMENT	187969	3630	191599
92-TELEPHONE	1179	2358	3537
93-ELECTRICITY CHARGES	30730	5320	36050
TOTAL FOR MH- 2700-MAJOR IRRIGATION	24214237	3270870	27485107

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	1704197	57565	1761762
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1704197	57565	1761762

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

53-MAJOR WORKS	147670045	175767233	323437278
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	147670045	175767233	323437278
TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	173588479	179095668	352684147

DDO- EXECUTIVE ENGINEER BATHINDA
CANAL AND GROUND WATER DIVISION,
WRD, BATHINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2700-MAJOR IRRIGATION

TOTAL FOR MH- 2700-MAJOR IRRIGATION

Major Head- 2701-MEDIUM IRRIGATION

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

91-MEDICAL REIMBURSEMENT	6884910	605434	7490344
	6884910	605434	7490344
01-SALARIES	127160674	18003837	145164511
02-WAGES	589771	76300	666071
09-REPAIR AND MAINTENANCE OF STAFF CARS	4490	0	4490
10-POL OF OFFICE VEHICLES	131100	0	131100
11-DOMESTIC TRAVEL EXPENSES	69970	0	69970
13-OFFICE EXPENSES	217997	0	217997
50-OTHER CHARGES	68341	0	68341
91-MEDICAL REIMBURSEMENT	439987	78363	518350
93-ELECTRICITY CHARGES	277669	102288	379957
	128959999	18260788	147220787
26-ADVERTISING AND PUBLICITY	13341	0	13341
27-MINOR WORKS	30810666	223565	31034231
	30824007	223565	31047572
53-MAJOR WORKS	3347556	20820051	24167607
	3347556	20820051	24167607

DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	170016472	39909838	209926310
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	184570163	22318660	206888823
	02-WAGES	430650	71395	502045
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7322	0	7322
	10-POL OF OFFICE VEHICLES	84055	12734	96789
	11-DOMESTIC TRAVEL EXPENSES	19000	3280	22280
	13-OFFICE EXPENSES	249566	24925	274491
	14-RENT, RATES AND TAXES	602186	0	602186
	91-MEDICAL REIMBURSEMENT	1744087	49017	1793104
	92-TELEPHONE	17000	1944	18944
	93-ELECTRICITY CHARGES	960992	47220	1008212
	94-WATER CHARGES	1540218	0	1540218
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	190225239	22529175	212754414
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	124059	0	124059
	27-MINOR WORKS	9325627	1254173	10579800
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9449686	1254173	10703859
	43-SUSPENSE	0	0	0
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	350672659	102096904	452769563
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	350672659	102096904	452769563

	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		550347584	125880252	676227836
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	3013599	114948	3128547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3413599	114948	3528547
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	3791411	8741212	12532623
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3791411	8741212	12532623
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		7205010	8856160	16061170
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	17313661	833716	18147377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17513661	843716	18357377
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	109212589	12793035	122005624
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
	10-POL OF OFFICE VEHICLES	243537	34720	278257
	11-DOMESTIC TRAVEL EXPENSES	10938	0	10938
	13-OFFICE EXPENSES	207916	0	207916
	91-MEDICAL REIMBURSEMENT	723109	28710	751819
	92-TELEPHONE	32398	0	32398
	93-ELECTRICITY CHARGES	2920018	0	2920018
TOTAL FOR MH- 2700-MAJOR IRRIGATION		113355723	12856465	126212188
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	126888	0	126888

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	26169265	0	26169265
		43-SUSPENSE	-20000	0	-20000
			26276153	0	26276153
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	53-MAJOR WORKS	256432028	7289322	263721350
			256432028	7289322	263721350
			413577565	20989503	434567068
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	2163501	930171	3093672
			3063501	1130171	4193672
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	92385133	11878525	104263658
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45870	0	45870
		10-POL OF OFFICE VEHICLES	128148	0	128148
		11-DOMESTIC TRAVEL EXPENSES	37692	11859	49551
		13-OFFICE EXPENSES	271366	1850	273216
		14-RENT, RATES AND TAXES	69632	0	69632
		50-OTHER CHARGES	474651	0	474651
		91-MEDICAL REIMBURSEMENT	285757	355288	641045

		92-TELEPHONE	9900	0	9900
		93-ELECTRICITY CHARGES	251146	46880	298026
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		93959295	12294402	106253697
		27-MINOR WORKS	22690614	5043521	27734135
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22690614	5043521	27734135
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	16004063	17218966	33223029
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		16004063	17218966	33223029
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		135717473	35687060	171404533
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	88492771	10771545	99264316
		02-WAGES	64408	8051	72459
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19510	11030	30540
		10-POL OF OFFICE VEHICLES	66463	0	66463
		13-OFFICE EXPENSES	256283	0	256283
		91-MEDICAL REIMBURSEMENT	455414	0	455414
		92-TELEPHONE	12498	1772	14270
		93-ELECTRICITY CHARGES	900000	57710	957710
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		90267347	10850108	101117455

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	90267347	10850108	101117455
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	19140595	9780099	28920694
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540595	9780099	29320694
	01-SALARIES	297645920	39666207	337312127
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38216	15099	53315
	10-POL OF OFFICE VEHICLES	241243	34168	275411
	11-DOMESTIC TRAVEL EXPENSES	65038	0	65038
	13-OFFICE EXPENSES	204004	25225	229229
	50-OTHER CHARGES	22339	0	22339
	91-MEDICAL REIMBURSEMENT	2169547	690502	2860049
	92-TELEPHONE	21210	0	21210
	93-ELECTRICITY CHARGES	218173	0	218173
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	300625690	40431201	341056891
	27-MINOR WORKS	32639399	4230122	36869521
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	32639399	4230122	36869521
Major Head- 2701-MEDIUM IRRIGATION				

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	352805684	54441422	407247106
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	10000	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410000	10000	420000
	01-SALARIES	87043225	11016006	98059231
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
	10-POL OF OFFICE VEHICLES	89756	31932	121688
	11-DOMESTIC TRAVEL EXPENSES	73605	22719	96324
	13-OFFICE EXPENSES	155907	0	155907
	91-MEDICAL REIMBURSEMENT	579587	0	579587
	92-TELEPHONE	12022	0	12022
Major Head- 2701-MEDIUM IRRIGATION	93-ELECTRICITY CHARGES	930690	24990	955680
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88896849	11095647	99992496
	27-MINOR WORKS	7313992	1827662	9141654
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	43-SUSPENSE	0	-12224	-12224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7313992	1815438	9129430

		53-MAJOR WORKS	5258771	0	5258771
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5258771	0	5258771
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		101879612	12921085	114800697
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	6893300	850092	7743392
		10-POL OF OFFICE VEHICLES	42063	4986	47049
		13-OFFICE EXPENSES	36516	14176	50692
		27-MINOR WORKS	202777997	3991968	206769965
		92-TELEPHONE	15561	0	15561
		93-ELECTRICITY CHARGES	2480227	0	2480227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		212245664	4861222	217106886
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	95728691	8167558	103896249
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		95728691	8167558	103896249
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		307974355	13028780	321003135
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	33955484	3959806	37915290
		02-WAGES	184016	23002	207018
		09-REPAIR AND MAINTENANCE OF STAFF CARS	62120	0	62120
		10-POL OF OFFICE VEHICLES	101969	2973	104942
		11-DOMESTIC TRAVEL EXPENSES	119687	0	119687
		13-OFFICE EXPENSES	109899	47189	157088
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	41085001	396652	41481653
		91-MEDICAL REIMBURSEMENT	156512	10756	167268
		93-ELECTRICITY CHARGES	4481489	478240	4959729
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		80269991	4918618	85188609
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	9478284	11678406	21156690
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		9478284	11678406	21156690
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		89948275	16597024	106545299
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	2436552	0	2436552

DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
	01-SALARIES	116899026	16988980	133888006
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463
	10-POL OF OFFICE VEHICLES	73347	0	73347
	11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
	13-OFFICE EXPENSES	232061	0	232061
	91-MEDICAL REIMBURSEMENT	574341	84326	658667
	92-TELEPHONE	19220	0	19220
	93-ELECTRICITY CHARGES	68810	0	68810
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	117904218	17073306	134977524
	27-MINOR WORKS	11360732	1554666	12915398
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11360732	1554666	12915398
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	129264950	18627972	147892922
	01-SALARIES	154103044	18789025	172892069
	02-WAGES	100389	10815	111204

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	33070	0	33070
		10-POL OF OFFICE VEHICLES	114764	21762	136526
		11-DOMESTIC TRAVEL EXPENSES	89507	0	89507
		13-OFFICE EXPENSES	316776	6680	323456
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1635611	130779	1766390
		92-TELEPHONE	21199	2618	23817
		93-ELECTRICITY CHARGES	363774	40010	403784
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		158193707	19001689	177195396
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	LEHAL DIVISION (IB), PATIALA PATIALA		158193707	19001689	177195396
DDO- EXECUTIVE ENGINEER MAJITHA					
DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	6065542	608818	6674360
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		6865542	608818	7474360
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	159398736	18511957	177910693
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	23300	0	23300
		10-POL OF OFFICE VEHICLES	256472	145168	401640
		11-DOMESTIC TRAVEL EXPENSES	162380	0	162380
		13-OFFICE EXPENSES	208821	0	208821
		50-OTHER CHARGES	251086	0	251086

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	91-MEDICAL REIMBURSEMENT	1066483	0	1066483
		93-ELECTRICITY CHARGES	291631	0	291631
			161658909	18657125	180316034
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	28456066	1402399	29858465
			28456066	1402399	29858465
		TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	196980517	20668342	217648859
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26-ADVERTISING AND PUBLICITY	0	4384	4384
			0	4384	4384
		TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	0	4384	4384
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
			200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	56184866	7447217	63632083
	11-DOMESTIC TRAVEL EXPENSES	40714	880	41594
	13-OFFICE EXPENSES	14720	0	14720
	91-MEDICAL REIMBURSEMENT	704992	233491	938483
	92-TELEPHONE	18077	645	18722
	93-ELECTRICITY CHARGES	92850	0	92850
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57056219	7682233	64738452
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 2701-MEDIUM IRRIGATION	53-MAJOR WORKS	472842040	121000000	593842040
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	472842040	121000000	593842040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	530882813	128682233	659565046
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	01-SALARIES	29239645	3555531	32795176
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54108	40800	94908
		10-POL OF OFFICE VEHICLES	215937	67456	283393
		11-DOMESTIC TRAVEL EXPENSES	360071	0	360071
		13-OFFICE EXPENSES	79767	49084	128851
		27-MINOR WORKS	17669623	2554904	20224527
		91-MEDICAL REIMBURSEMENT	318026	0	318026
		92-TELEPHONE	8450	1180	9630
		93-ELECTRICITY CHARGES	3312460	1746240	5058700
			51258087	8015195	59273282
			51258087	8015195	59273282
	TOTAL FOR MH- 2700-MAJOR IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	01-SALARIES	18069183	7234301	25303484
		13-OFFICE EXPENSES	27625	0	27625
		91-MEDICAL REIMBURSEMENT	14598	0	14598
		92-TELEPHONE	4271	838	5109
		93-ELECTRICITY CHARGES	0	14791	14791
			18115677	7249930	25365607
			18115677	7249930	25365607

DDO- EXECUTIVE ENGINEER WATER
DRAINAGE CONSTRUCTION DIVISION
BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388

DDO- EXECUTIVE ENGINEER WORKSHOP
DIVISION, IRRIGATION WORKS, PUNJAB
CHANDIGARH
Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	22440829	1625066	24065895
09-REPAIR AND MAINTENANCE OF STAFF CARS	340650	16269	356919
10-POL OF OFFICE VEHICLES	305600	62980	368580
11-DOMESTIC TRAVEL EXPENSES	96240	0	96240
13-OFFICE EXPENSES	149981	49873	199854
91-MEDICAL REIMBURSEMENT	32143	0	32143
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	23365443	1754188	25119631
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	23365443	1754188	25119631

DDO- R.O. ROPAR INSPECTION DIVISION,
SYL, ROPAR ROPAR
Major Head- 2701-MEDIUM IRRIGATION

		01-SALARIES	19704729	2451682	22156411
		11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
		13-OFFICE EXPENSES	39034	6491	45525
		26-ADVERTISING AND PUBLICITY	9556	0	9556
		91-MEDICAL REIMBURSEMENT	313881	16750	330631
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20086606	2474923	22561529
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		20086606	2474923	22561529
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	21328674	2855501	24184175
		11-DOMESTIC TRAVEL EXPENSES	12142	0	12142
		13-OFFICE EXPENSES	147384	0	147384
		91-MEDICAL REIMBURSEMENT	148777	0	148777
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		21636977	2855501	24492478
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		21636977	2855501	24492478
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	801420	0	801420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801420	0	801420
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	14821116	2052148	16873264
		11-DOMESTIC TRAVEL EXPENSES	2402	0	2402

		13-OFFICE EXPENSES	69417	25215	94632
		91-MEDICAL REIMBURSEMENT	46329	49576	95905
		92-TELEPHONE	34040	0	34040
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		14973304	2126939	17100243
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER FEROPUR CANAL CIRCLE C				
	C, FEROPUR FEROPUR		15774724	2126939	17901663
	TOTAL FOR CCO- CHIEF ENGINEER,				
	IRRIGATION, CANALS PUNJAB				
	CHANDIGARG		6064341320	2108020063	8172361383
CCO- CHIEF ENGINEER, IRRIGATION,					
DRAINAGE PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (DRAINAGE)					
AMRITSAR DRAINAGE DIVISION, AMRITSAR					
AMRITSAR					
Major Head- 4711-CAPITAL OUTLAY ON					
FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	24692218	658653	25350871
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON				
	FLOOD CONTROL PROJECTS		24692218	658653	25350871
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	(DRAINAGE) AMRITSAR DRAINAGE				
	DIVISION, AMRITSAR AMRITSAR		24692218	658653	25350871
DDO- EXECUTIVE ENGINEER (DRAINAGE)					
BARI DOAB DRAINAGE DIVISION					
AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND					
DRAINAGE					
		01-SALARIES	38405303	3565756	41971059
		11-DOMESTIC TRAVEL EXPENSES	27886	16610	44496

		13-OFFICE EXPENSES	44894	0	44894
		91-MEDICAL REIMBURSEMENT	279958	34876	314834
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		38758041	3617242	42375283
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		38758041	3617242	42375283
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	23647174	2594124	26241298
		11-DOMESTIC TRAVEL EXPENSES	10830	0	10830
		13-OFFICE EXPENSES	39795	9720	49515
		91-MEDICAL REIMBURSEMENT	59259	0	59259
		93-ELECTRICITY CHARGES	131820	8120	139940
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23888878	2611964	26500842
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	22704844	11322552	34027396
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		22704844	11322552	34027396
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		46593722	13934516	60528238
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	1075276	83595	1158871

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1375276	83595	1458871

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	55701429	7478682	63180111
09-REPAIR AND MAINTENANCE OF STAFF CARS	79645	5910	85555
10-POL OF OFFICE VEHICLES	173610	10011	183621
11-DOMESTIC TRAVEL EXPENSES	27134	0	27134
13-OFFICE EXPENSES	147135	48825	195960
14-RENT, RATES AND TAXES	104599	0	104599
43-SUSPENSE	162500	0	162500
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	1072394	21737	1094131
92-TELEPHONE	9595	1179	10774
93-ELECTRICITY CHARGES	195900	0	195900

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

57683941	7566344	65250285

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	35590702	15873836	51464538

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

35590702	15873836	51464538

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

94649919	23523775	118173694

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-PENSIONARY CHARGES	0	200000
		91-MEDICAL REIMBURSEMENT	511097	66939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511097	266939
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				778036
		01-SALARIES	52836320	6381478
		09-REPAIR AND MAINTENANCE OF STAFF CARS		59217798
			18589	0
		10-POL OF OFFICE VEHICLES	122258	18589
		11-DOMESTIC TRAVEL EXPENSES	23050	0
		13-OFFICE EXPENSES	96385	23050
		91-MEDICAL REIMBURSEMENT	687610	9450
		92-TELEPHONE	13143	105835
		93-ELECTRICITY CHARGES	141385	1667
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53938740	14810
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				152786
		53-MAJOR WORKS	28550142	6436131
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		28550142	60374871
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		82999979	60614892
				89165034
				89165034
				150317941

DDO- EXECUTIVE ENGINEER (DRAINAGE)
EXECUTIVE ENGINEER, JALANDHAR
DRAINAGE DIVISION, JALANDHAR
JALANDHAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	46948436	5638329	52586765
11-DOMESTIC TRAVEL EXPENSES	6408	3278	9686
13-OFFICE EXPENSES	69570	5198	74768
91-MEDICAL REIMBURSEMENT	223170	7540	230710
92-TELEPHONE	2978	0	2978
93-ELECTRICITY CHARGES	97182	15298	112480

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE

47347744 5669643 53017387

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

53-MAJOR WORKS 27929286 9396046 37325332

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

27929286 9396046 37325332

TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) EXECUTIVE ENGINEER,
JALANDHAR DRAINAGE DIVISION,
JALANDHAR JALANDHAR

75277030 15065689 90342719

DDO- EXECUTIVE ENGINEER (DRAINAGE)
FARIDKOT DRAINAGE DIVISION, FARIDKOT
FARIDKOT

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	289612	0	289612
43-SUSPENSE	-289612	0	-289612

Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	43-SUSPENSE	0	295	295
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	295	295
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	295	295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	49925839	5921271	55847110
	02-WAGES	21656	2707	24363
	11-DOMESTIC TRAVEL EXPENSES	34905	0	34905
	13-OFFICE EXPENSES	148899	0	148899
	43-SUSPENSE	0	1196799	1196799
	91-MEDICAL REIMBURSEMENT	590114	0	590114
	92-TELEPHONE	15808	1317	17125
	93-ELECTRICITY CHARGES	157607	832	158439
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50894828	7122926	58017754

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		43-SUSPENSE	6691416	0	6691416
		53-MAJOR WORKS	25068213	15474311	40542524
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		31759629	15474311	47233940
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		82854457	22597237	105451694
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	52448352	8067816	60516168
		02-WAGES	87194	10900	98094
		11-DOMESTIC TRAVEL EXPENSES	0	2430	2430
		13-OFFICE EXPENSES	230230	77695	307925
		91-MEDICAL REIMBURSEMENT	652642	84303	736945
		92-TELEPHONE	17367	1199	18566
		93-ELECTRICITY CHARGES	112517	21105	133622
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		53548302	8265448	61813750
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	29756868	387638	30144506
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		29756868	387638	30144506

DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	83305170	8653086	91958256
	01-SALARIES	53915371	5317600	59232971
	02-WAGES	99961	10996	110957
	11-DOMESTIC TRAVEL EXPENSES	55085	24233	79318
	13-OFFICE EXPENSES	0	11977	11977
	91-MEDICAL REIMBURSEMENT	98985	26950	125935
	93-ELECTRICITY CHARGES	54890	40410	95300
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54224292	5432166	59656458
	53-MAJOR WORKS	2444543	4845064	7289607
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2444543	4845064	7289607
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	56668835	10277230	66946065
	01-SALARIES	18354353	1982197	20336550
	TOTAL FOR MH- 2702-MINOR IRRIGATION	18354353	1982197	20336550

Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		19373376	1982197	21355573
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	40462176	4437934	44900110
		11-DOMESTIC TRAVEL EXPENSES	14900	0	14900
		13-OFFICE EXPENSES	92589	9661	102250
		91-MEDICAL REIMBURSEMENT	489316	9752	499068
		92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		41060412	4457347	45517759
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	33977676	4592840	38570516
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		33977676	4592840	38570516
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		75038088	9050187	84088275

DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	28218420	3126596	31345016
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8250	0	8250
		10-POL OF OFFICE VEHICLES	48701	10254	58955
		11-DOMESTIC TRAVEL EXPENSES	22450	0	22450
		13-OFFICE EXPENSES	24913	0	24913
		91-MEDICAL REIMBURSEMENT	157765	40645	198410
		93-ELECTRICITY CHARGES	36880	0	36880
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			28517379	3177495	31694874
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		43-SUSPENSE	-1663	0	-1663
		53-MAJOR WORKS	8536855	787180	9324035
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			8535192	787180	9322372
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA			37052571	3964675	41017246
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION		43-SUSPENSE	21093260	1365935	22459195

Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21093260	1365935	22459195
	01-SALARIES	52058026	5666160	57724186
	10-POL OF OFFICE VEHICLES	87389	0	87389
	11-DOMESTIC TRAVEL EXPENSES	36273	0	36273
	13-OFFICE EXPENSES	112652	0	112652
	91-MEDICAL REIMBURSEMENT	341046	16100	357146
	92-TELEPHONE	5312	0	5312
	93-ELECTRICITY CHARGES	151934	0	151934
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	52792632	5682260	58474892
	53-MAJOR WORKS	10911966	309488	11221454
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10911966	309488	11221454
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	84797858	7357683	92155541
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	30437478	3616587	34054065
	11-DOMESTIC TRAVEL EXPENSES	13438	22185	35623
	13-OFFICE EXPENSES	15844	2360	18204
	91-MEDICAL REIMBURSEMENT	395346	0	395346

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	92-TELEPHONE	3681	0	3681
		93-ELECTRICITY CHARGES	69124	30876	100000
		94-WATER CHARGES	6049	0	6049
			30940960	3672008	34612968
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	53-MAJOR WORKS	26659338	4039960	30699298
			26659338	4039960	30699298
			57600298	7711968	65312266
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	12507283	1032296	13539579
		13-OFFICE EXPENSES	68774	0	68774
		91-MEDICAL REIMBURSEMENT	59657	0	59657
		92-TELEPHONE	11694	0	11694
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	93-ELECTRICITY CHARGES	63338	10944	74282
		94-WATER CHARGES	2110	0	2110
			12712856	1043240	13756096
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS		2198929	585707	2784636

DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2198929	585707	2784636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	14911785	1628947	16540732
	01-SALARIES	19890149	2024992	21915141
	11-DOMESTIC TRAVEL EXPENSES	14975	0	14975
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	13-OFFICE EXPENSES	105299	42208	147507
	TOTAL FOR MH- 2702-MINOR IRRIGATION	20010423	2067200	22077623
	01-SALARIES	1991428	255414	2246842
	09-REPAIR AND MAINTENANCE OF STAFF CARS	175502	0	175502
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	10-POL OF OFFICE VEHICLES	1165010	0	1165010
	13-OFFICE EXPENSES	499958	0	499958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3831898	255414	4087312
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	23842321	2322614	26164935
	01-SALARIES	37231483	5271350	42502833

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	16684	0	16684
		10-POL OF OFFICE VEHICLES	93938	0	93938
		11-DOMESTIC TRAVEL EXPENSES	33946	1728	35674
		13-OFFICE EXPENSES	65622	14090	79712
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	193339	4155	197494
		92-TELEPHONE	0	18441	18441
		93-ELECTRICITY CHARGES	81516	1076774	1158290
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		37244092.12	6386538	43630630.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	33614509	8380625	41995134
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		33614509	8380625	41995134
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR		70858601.12	14767163	85625764.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	38987311	4433297	43420608
		10-POL OF OFFICE VEHICLES	20000	24654	44654

		11-DOMESTIC TRAVEL EXPENSES	0	66097	66097
		13-OFFICE EXPENSES	29885	0	29885
		91-MEDICAL REIMBURSEMENT	608158	0	608158
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		39845354	4524048	44369402
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		40045354	4724048	44769402
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	49315960	5085813	54401773
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
		10-POL OF OFFICE VEHICLES	198131	51667	249798
		11-DOMESTIC TRAVEL EXPENSES	0	5070	5070
		13-OFFICE EXPENSES	278016	70891	348907
		91-MEDICAL REIMBURSEMENT	645976	39116	685092
		93-ELECTRICITY CHARGES	90580	13130	103710
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		50559595	5265687	55825282
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	18189695	0	18189695
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18189695	0	18189695

DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	68749290	5265687	74014977
	53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	13372108	1552864	14924972
	09-REPAIR AND MAINTENANCE OF STAFF CARS	115295	23028	138323
	10-POL OF OFFICE VEHICLES	119394	14529	133923
	13-OFFICE EXPENSES	49919	0	49919
	91-MEDICAL REIMBURSEMENT	184380	0	184380
	92-TELEPHONE	14497	0	14497
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13855593	1590421	15446014
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13855593	1590421	15446014

DDO- SUPERINTENDING ENGINEER
(DRAINAGE) DRAINAGE CIRCLE, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	18500	18500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18500	18500

Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	14436577	1836548	16273125
10-POL OF OFFICE VEHICLES	75470	14929	90399
11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
13-OFFICE EXPENSES	45561	0	45561
91-MEDICAL REIMBURSEMENT	121077	0	121077
92-TELEPHONE	9454	1179	10633
93-ELECTRICITY CHARGES	90400	6770	97170
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14783039	1859426	16642465
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	14783039	1877926	16660965

DDO- SUPERINTENDING ENGINEER
(DRAINAGE) JALANDHAR DRAINAGE
CIRCLE, JALANDHAR JALANDHAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	11510165	1252480	12762645
11-DOMESTIC TRAVEL EXPENSES	8222	1570	9792
13-OFFICE EXPENSES	172171	2000	174171

		50-OTHER CHARGES	750654	0	750654
		92-TELEPHONE	14071	0	14071
		93-ELECTRICITY CHARGES	75773	5370	81143
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12531056	1261420	13792476
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		12531056	1261420	13792476
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	439558	9939	449497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439558	9939	449497
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	18713985	2464785	21178770
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	75003	15815	90818
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	65002	0	65002
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	217368	40521	257889
		92-TELEPHONE	8505	961	9466
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		19169338	2522082	21691420

	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	19608896	2532021	22140917
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	30082297	2945122	33027419
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34549	0	34549
	10-POL OF OFFICE VEHICLES	130792	0	130792
	11-DOMESTIC TRAVEL EXPENSES	50442	16972	67414
	13-OFFICE EXPENSES	51702	0	51702
	91-MEDICAL REIMBURSEMENT	204570	0	204570
	92-TELEPHONE	14664	0	14664
	93-ELECTRICITY CHARGES	86620	116000	202620
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	30655636	3078094	33733730
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	30655636	3078094	33733730
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1169580333	234760736	1404341069
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	216037926	25772757	241810683

		13-OFFICE EXPENSES	225134	0	225134
		14-RENT, RATES AND TAXES	720000	0	720000
		50-OTHER CHARGES	75000	0	75000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		217058060	25772757	242830817
	TOTAL FOR DDO- ASSITANT DESIGN				
	ENGINEER INVESTIGATION CIRCLE				
	IRRIGATION DEVELOPMENT PB.				
	CHANDIGARH		217058060	25772757	242830817
DDO- ASSTT. CONTROLLER, FA & CAO					
SHAHPUR KANDI DAM PROJECT, CAMP					
CHD CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	102649119	10300571	112949690
		11-DOMESTIC TRAVEL EXPENSES	0	4353	4353
		13-OFFICE EXPENSES	242517	31550	274067
		91-MEDICAL REIMBURSEMENT	19648	89516	109164
		92-TELEPHONE	11108	4798	15906
		93-ELECTRICITY CHARGES	29999	0	29999
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		102952391	10430788	113383179
Major Head- 4700-CAPITAL OUTLAY ON					
MAJOR IRRIGATION					
		01-SALARIES	100273424	10660374	110933798
		11-DOMESTIC TRAVEL EXPENSES	18900	89786	108686
		13-OFFICE EXPENSES	347837	128613	476450
		91-MEDICAL REIMBURSEMENT	376193	76939	453132
		92-TELEPHONE	21684	0	21684
		93-ELECTRICITY CHARGES	130716	0	130716
		94-WATER CHARGES	39610	18868	58478
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON				
	MAJOR IRRIGATION		101208364	10974580	112182944

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	204160755	21405368	225566123
	53-MAJOR WORKS	13242719	1535348	14778067
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	13242719	1535348	14778067
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	13242719	1535348	14778067
	01-SALARIES	73305504	8447138	81752642
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74734	0	74734
	10-POL OF OFFICE VEHICLES	135730	34160	169890
	11-DOMESTIC TRAVEL EXPENSES	212903	0	212903
	13-OFFICE EXPENSES	491441	0	491441
	91-MEDICAL REIMBURSEMENT	760770	27171	787941
	92-TELEPHONE	27016	0	27016
	93-ELECTRICITY CHARGES	714322	0	714322
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	75722420	8508469	84230889

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		53-MAJOR WORKS	130641281	12343850	142985131
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		130641281	12343850	142985131
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	766873	0	766873
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		766873	0	766873
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		207130574	20852319	227982893
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	51020018	4735863	55755881
		02-WAGES	321772	0	321772
		11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
		13-OFFICE EXPENSES	398499	12578	411077
		91-MEDICAL REIMBURSEMENT	252668	93852	346520
		92-TELEPHONE	14146	0	14146
		93-ELECTRICITY CHARGES	22180	0	22180

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		52169297	4842293	57011590
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		52369297	5042293	57411590
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	84749367	11080027	95829394
		11-DOMESTIC TRAVEL EXPENSES	80598	0	80598
		13-OFFICE EXPENSES	58654	0	58654
		91-MEDICAL REIMBURSEMENT	418798	79904	498702
		93-ELECTRICITY CHARGES	564181	0	564181
TOTAL FOR MH- 2700-MAJOR IRRIGATION			85871598	11159931	97031529
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR			85871598	11159931	97031529
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR			16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR			778161737	85768016	863929753
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH					

DDO- EXECUTIVE ENGINEER (LINING)
CANAL LINING ARREAR DIVISION TARN
TARAN AT ASR. AMRITSAR
Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS
TOTAL FOR DDO- EXECUTIVE ENGINEER
(LINING) CANAL LINING ARREAR DIVISION
TARN TARAN AT ASR. AMRITSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, LINING PUNJAB
CHANDIGARH

CCO- CHIEF ENGINEER, IRRIGATION,
UBDC PUNJAB AMRITSAR
DDO- EXECUTIVE ENGINEER (UBDC)
GURDASPUR UBDC DIVISION,
GURDASPUR GURDASPUR
Major Head- 2702-MINOR IRRIGATION

TOTAL FOR MH- 2702-MINOR IRRIGATION

Major Head- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON
MEDIUM IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(UBDC) GURDASPUR UBDC DIVISION,
GURDASPUR GURDASPUR

53-MAJOR WORKS

01-SALARIES

53-MAJOR WORKS

0	10192	10192
0	10192	10192
0	10192	10192
0	10192	10192
4560838	592500	5153338
4560838	592500	5153338
34352283	7285512	41637795
34352283	7285512	41637795
38913121	7878012	46791133

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	70108413	31377056	101485469
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		70108413	31377056	101485469
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		70108413	31377056	101485469
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	43646788	8476980	52123768
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		43646788	8476980	52123768
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		43646788	8476980	52123768
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	1529672	198600	1728272
	TOTAL FOR MH- 2702-MINOR IRRIGATION		1529672	198600	1728272
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		53-MAJOR WORKS	34896556	8460059	43356615
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34896556	8460059	43356615
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		36426228	8658659	45084887
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	147167545	17997750	165165295
		02-WAGES	153216	19152	172368
		11-DOMESTIC TRAVEL EXPENSES	61916	24556	86472
		13-OFFICE EXPENSES	100763	2525	103288
		91-MEDICAL REIMBURSEMENT	550744	0	550744
		93-ELECTRICITY CHARGES	1122757	0	1122757
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		149156941	18043983	167200924
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		150156941	18043983	168200924
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		339251491	74434690	413686181
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA					

DDO- EXECUTIVE ENGINEER (VIGILANCE)
VIGILANCE AND QUALITY CONTROL,
BHATINDA BHATINDA
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	12128566	1237412	13365978
09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	0	28664
10-POL OF OFFICE VEHICLES	50500	0	50500
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	30902	0	30902
91-MEDICAL REIMBURSEMENT	68889	0	68889
93-ELECTRICITY CHARGES	50959	0	50959
TOTAL FOR MH- 2702-MINOR IRRIGATION	12360640	1237412	13598052
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	12360640	1237412	13598052

DDO- EXECUTIVE ENGINEER VIGILANCE
AND QUALITY CONTROL DIVISION,
AMRITSAR AMRITSAR
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	9429564	1253670	10683234
09-REPAIR AND MAINTENANCE OF STAFF CARS	52073	0	52073
10-POL OF OFFICE VEHICLES	87503	22003	109506
13-OFFICE EXPENSES	20413	0	20413
91-MEDICAL REIMBURSEMENT	73080	0	73080
92-TELEPHONE	2849	2823	5672
TOTAL FOR MH- 2702-MINOR IRRIGATION	9665482	1278496	10943978

CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	9665482	1278496	10943978
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	22026122	2515908	24542030
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	65498295	7369822	72868117
	13-OFFICE EXPENSES	71206	6160	77366
	91-MEDICAL REIMBURSEMENT	485832	134914	620746
	TOTAL FOR MH- 2702-MINOR IRRIGATION	66055333	7510896	73566229
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	66055333	7510896	73566229
	01-SALARIES	7537427	0	7537427
	13-OFFICE EXPENSES	20250	0	20250
	14-RENT, RATES AND TAXES	62315	0	62315
	91-MEDICAL REIMBURSEMENT	643184	0	643184

		92-TELEPHONE	0	2933	2933
		93-ELECTRICITY CHARGES	2045089	0	2045089
		94-WATER CHARGES	17805	0	17805
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		10326070	2933	10329003
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	(GW1) GROUND WATER RESOURCES				
	DIVISION NO 1, WATER RESOURCES				
	DEPARTMENT, SECTOR 68 MOHALI		10326070	2933	10329003
DDO- EXECUTIVE ENGINEER (GW2)					
GROUND WATER RESOURCES DIVISION					
NO 2, SECTOR 68 MOHALI MOHALI					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	8826931	0	8826931
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17618	0	17618
		10-POL OF OFFICE VEHICLES	96054	0	96054
		13-OFFICE EXPENSES	77687	11657	89344
		50-OTHER CHARGES	40372	0	40372
		91-MEDICAL REIMBURSEMENT	47671	0	47671
		92-TELEPHONE	7024	4290	11314
	TOTAL FOR MH- 2702-MINOR IRRIGATION		9113357	15947	9129304
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	(GW2) GROUND WATER RESOURCES				
	DIVISION NO 2, SECTOR 68 MOHALI				
	MOHALI		9113357	15947	9129304
DDO- EXECUTIVE ENGINEER, VIGILANCE					
AND QUALITY ASSURANCE DIVISION					
FEROZEPUR FEROZEPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	5307149	737800	6044949

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	47917	0	47917
		10-POL OF OFFICE VEHICLES	84982	4674	89656
		11-DOMESTIC TRAVEL EXPENSES	4546	0	4546
		13-OFFICE EXPENSES	26462	11392	37854
		91-MEDICAL REIMBURSEMENT	17621	0	17621
		92-TELEPHONE	6475	943	7418
		93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION		5503992	754809	6258801
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		5503992	754809	6258801
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	6098842	894269	6993111
		11-DOMESTIC TRAVEL EXPENSES	9710	0	9710
		13-OFFICE EXPENSES	29222	0	29222
	TOTAL FOR MH- 2702-MINOR IRRIGATION		6137774	894269	7032043
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6137774	894269	7032043
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	3879233	0	3879233

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		13-OFFICE EXPENSES	18983	0	18983
		91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
		53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2801-POWER	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		106440553	9178854	115619407
		26-ADVERTISING AND PUBLICITY	182091617	0	182091617
		33-SUBSIDIES	47082000000	2110000000	49192000000
		36-GRANTS-IN-AID (NON-SALARY)	23875000000	0	23875000000
	TOTAL FOR MH- 2801-POWER		71139091617	2110000000	73249091617

	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	71139091617	2110000000	73249091617
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	71139091617	2110000000	73249091617
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-SALARIES	199151146	21778384	220929530
	11-DOMESTIC TRAVEL EXPENSES	19027	0	19027
	13-OFFICE EXPENSES	677318	495000	1172318
	43-SUSPENSE	-7819313	20764859	12945546
	53-MAJOR WORKS	144786914	18261903	163048817
	91-MEDICAL REIMBURSEMENT	1064437	0	1064437
	92-TELEPHONE	64057	0	64057
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	337943586	61300146	399243732

Dept- JAILS CCO- INSPECTOR GENERAL OF PRISONS PUNJAB DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA Major Head- 2056-JAILS	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI			
	BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	338543586	61300146	399843732
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	338543586	61300146	399843732
	TOTAL FOR DEPT- IRRIGATION AND POWER	83133175297	5454239332	88587414629
Dept- JAILS CCO- INSPECTOR GENERAL OF PRISONS PUNJAB DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA Major Head- 2056-JAILS	01-SALARIES	47151304	1124000	48275304
	02-WAGES	414240	0	414240
	10-POL OF OFFICE VEHICLES	19008	0	19008
	13-OFFICE EXPENSES	714032	0	714032
	23-COST OF RATION	17501209	2818865	20320074
	27-MINOR WORKS	641855	0	641855
	30-OTHER CONTRACTUAL SERVICES	3121772	693754	3815526
	50-OTHER CHARGES	2344613	0	2344613
	59-POL OF TRANSPORT VEHICLES	71712	0	71712
	91-MEDICAL REIMBURSEMENT	0	234874	234874
	92-TELEPHONE	119355	11718	131073
	93-ELECTRICITY CHARGES	16262180	0	16262180
	TOTAL FOR MH- 2056-JAILS	88361280	4883211	93244491
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	88361280	4883211	93244491

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	165446498	3674100	169120598
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165446498	3674100	169120598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		165446498	3674100	169120598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY COMMISSIONER
PATIALA PATIALA

DDO- DEPUTY CONTROLLER (F&A), A.D.G.
(PRISONS) PUNJAB CHANDIGARH
Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	45418	0	45418
	645418	0	645418
	645418	0	645418
01-SALARIES	50374004	6227271	56601275
09-REPAIR AND MAINTENANCE OF STAFF CARS	310739	0	310739
10-POL OF OFFICE VEHICLES	898507	0	898507
13-OFFICE EXPENSES	1200177	135864	1336041
14-RENT, RATES AND TAXES	7308667	0	7308667
21-SUPPLIES AND MATERIALS	596814	1297978	1894792
22-ARMS AND AMMUNITION	28403	0	28403
25-CLOTHING AND TENTAGE	5000000	1835140	6835140
50-OTHER CHARGES	3788683	0	3788683
91-MEDICAL REIMBURSEMENT	466466	45483	511949
92-TELEPHONE	56050	8691	64741
93-ELECTRICITY CHARGES	378827	109648	488475
94-WATER CHARGES	115858	0	115858
	70523195	9660075	80183270

DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR Major Head- 4055-CAPITAL OUTLAY ON POLICE		91-MEDICAL REIMBURSEMENT	1016096	55592	1071688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1016096	55592	1071688
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		71539291	9715667	81254958
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA Major Head- 2056-JAILS		52-MACHINERY AND EQUIPMENTS	0	24976	24976
		53-MAJOR WORKS	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1003054	24976	1028030
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		1003054	24976	1028030
		01-SALARIES	17260170	2451832	19712002
		02-WAGES	42600	25767	68367
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11987	0	11987
		10-POL OF OFFICE VEHICLES	35773	8306	44079
		13-OFFICE EXPENSES	206902	89157	296059
		23-COST OF RATION	4678604	1024817	5703421
		25-CLOTHING AND TENTAGE	39708	0	39708
		27-MINOR WORKS	295700	49220	344920

	30-OTHER CONTRACTUAL SERVICES	4162757	0	4162757
	50-OTHER CHARGES	237933	109848	347781
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	7400	0	7400
	59-POL OF TRANSPORT VEHICLES	19756	2424	22180
	91-MEDICAL REIMBURSEMENT	48736	0	48736
	92-TELEPHONE	183040	0	183040
	93-ELECTRICITY CHARGES	2747980	89400	2837380
TOTAL FOR MH- 2056-JAILS		29982046	3850771	33832817
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		29982046	3850771	33832817
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS				
	01-SALARIES	10493612	1235554	11729166
	02-WAGES	67464	0	67464
	05-REWARDS	0	4000	4000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9700	0	9700
	11-DOMESTIC TRAVEL EXPENSES	1000	500	1500
	13-OFFICE EXPENSES	193287	250	193537
	23-COST OF RATION	329357	83520	412877
	25-CLOTHING AND TENTAGE	16545	0	16545
	27-MINOR WORKS	203110	0	203110
	30-OTHER CONTRACTUAL SERVICES	1249672	143551	1393223
	32-CONTRIBUTIONS	24910	0	24910
	50-OTHER CHARGES	28167	3823	31990
	91-MEDICAL REIMBURSEMENT	80619	0	80619
	92-TELEPHONE	33277	31322	64599

		93-ELECTRICITY CHARGES	532600	31280	563880
	TOTAL FOR MH- 2056-JAILS		13263320	1533800	14797120
	TOTAL FOR DDO- DEPUTY				
	SUPERINTENDENT SUB JAIL MOGA MOGA		13263320	1533800	14797120
DDO- DEPUTY SUPERINTENDENT SUB JAIL					
MUKATSAR MUKATSAR					
Major Head- 2056-JAILS					
		01-SALARIES	14462800	1891250	16354050
		02-WAGES	329096	23072	352168
		05-REWARDS	0	4500	4500
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7580	0	7580
		10-POL OF OFFICE VEHICLES	55129	0	55129
		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		13-OFFICE EXPENSES	248010	3150	251160
		23-COST OF RATION	11858864	160800	12019664
		25-CLOTHING AND TENTAGE	25369	0	25369
		27-MINOR WORKS	399630	51704	451334
		30-OTHER CONTRACTUAL SERVICES	2066280	0	2066280
		32-CONTRIBUTIONS	12050	12900	24950
		50-OTHER CHARGES	1097380	382042	1479422
		59-POL OF TRANSPORT VEHICLES	52588	2569	55157
		91-MEDICAL REIMBURSEMENT	9872	40700	50572
		92-TELEPHONE	15431	23489	38920
		93-ELECTRICITY CHARGES	1108570	902270	2010840
	TOTAL FOR MH- 2056-JAILS		31751529	3498446	35249975
Major Head- 4055-CAPITAL OUTLAY ON					
POLICE					
		52-MACHINERY AND EQUIPMENTS	2238851	0	2238851

DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	33990380	3498446	37488826
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12774240	1632123	14406363
	02-WAGES	11040	20240	31280
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	147359	0	147359
	23-COST OF RATION	245257	44753	290010
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	176268	0	176268
	30-OTHER CONTRACTUAL SERVICES	637844	148336	786180
	50-OTHER CHARGES	252962	20200	273162
	59-POL OF TRANSPORT VEHICLES	12300	0	12300
	91-MEDICAL REIMBURSEMENT	187700	0	187700
	92-TELEPHONE	201138	14208	215346
	93-ELECTRICITY CHARGES	433670	35970	469640
	TOTAL FOR MH- 2056-JAILS	15102815	1915830	17018645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	42182	42182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42182	42182
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	15102815	1958012	17060827

DDO- DEPUTY SUPERINTENDENT SUB
JAIL, MALERKOTLA SANGRUR
Major Head- 2056-JAILS

01-SALARIES	8348130	810514	9158644
02-WAGES	154120	0	154120
10-POL OF OFFICE VEHICLES	4373	0	4373
13-OFFICE EXPENSES	314519	22400	336919
23-COST OF RATION	938764	172893	1111657
25-CLOTHING AND TENTAGE	17648	0	17648
27-MINOR WORKS	87430	9931	97361
30-OTHER CONTRACTUAL SERVICES	804246	0	804246
50-OTHER CHARGES	197150	12100	209250
59-POL OF TRANSPORT VEHICLES	76267	0	76267
91-MEDICAL REIMBURSEMENT	0	50046	50046
92-TELEPHONE	15384	795	16179
93-ELECTRICITY CHARGES	701610	76941	778551
TOTAL FOR MH- 2056-JAILS	11659641	1155620	12815261

TOTAL FOR DDO- DEPUTY
SUPERINTENDENT SUB JAIL, MALERKOTLA
SANGRUR

11659641 1155620 12815261

DDO- DY.SUPDT. SUB JAIL, PATHANKOT
GURDASPUR
Major Head- 2056-JAILS

01-SALARIES	11100337	1446892	12547229
09-REPAIR AND MAINTENANCE OF STAFF CARS	35625	0	35625
13-OFFICE EXPENSES	314436	0	314436
23-COST OF RATION	798199	0	798199
25-CLOTHING AND TENTAGE	20957	0	20957
27-MINOR WORKS	196306	0	196306

		30-OTHER CONTRACTUAL SERVICES	2826040	0	2826040
		50-OTHER CHARGES	161473	0	161473
		59-POL OF TRANSPORT VEHICLES	44777	0	44777
		91-MEDICAL REIMBURSEMENT	120024	0	120024
		92-TELEPHONE	1722	0	1722
		93-ELECTRICITY CHARGES	1709740	0	1709740
	TOTAL FOR MH- 2056-JAILS		17329636	1446892	18776528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	696946	696946
		53-MAJOR WORKS	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1538778	696946	2235724
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		19152979	2143838	21296817
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	3363208	348866	3712074
		02-WAGES	4611	9642	14253
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10534	0	10534
		10-POL OF OFFICE VEHICLES	23903	0	23903
		13-OFFICE EXPENSES	448999	3501	452500
		14-RENT, RATES AND TAXES	211881	0	211881

		27-MINOR WORKS	99802	0	99802
		50-OTHER CHARGES	235806	0	235806
		91-MEDICAL REIMBURSEMENT	8146	0	8146
		92-TELEPHONE	17033	1050	18083
		93-ELECTRICITY CHARGES	1185370	102580	1287950
	TOTAL FOR MH- 2056-JAILS		5609293	465639	6074932
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8486	15498	23984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8486	15498	23984
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		5617779	481137	6098916
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR					
Major Head- 2056-JAILS					
		01-SALARIES	50238349	6065940	56304289
		02-WAGES	787890	7000	794890
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17550	0	17550
		10-POL OF OFFICE VEHICLES	27799	5619	33418
		11-DOMESTIC TRAVEL EXPENSES	4380	0	4380
		13-OFFICE EXPENSES	689691	0	689691
		21-SUPPLIES AND MATERIALS	102181	17070	119251
		23-COST OF RATION	13448512	1081363	14529875
		27-MINOR WORKS	763147	123982	887129
		30-OTHER CONTRACTUAL SERVICES	11042423	0	11042423
		32-CONTRIBUTIONS	11471	24500	35971
		50-OTHER CHARGES	985880	430205	1416085

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	7020	0	7020
		59-POL OF TRANSPORT VEHICLES	69049	14900	83949
		91-MEDICAL REIMBURSEMENT	355319	14905	370224
		92-TELEPHONE	71799	681	72480
		93-ELECTRICITY CHARGES	1132433	1702920	2835353
		TOTAL FOR MH- 2056-JAILS	79754893	9489085	89243978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	560402	30800	591202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1160402	30800	1191202
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2947845	0	2947845
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2947845	0	2947845
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		83863140	9519885	93383025
		01-SALARIES	47847321	11523123	59370444
		02-WAGES	399520	6520	406040
		10-POL OF OFFICE VEHICLES	16416	15281	31697
		13-OFFICE EXPENSES	350301	123460	473761
		14-RENT, RATES AND TAXES	185000	0	185000
		21-SUPPLIES AND MATERIALS	0	26452	26452
		23-COST OF RATION	4669289	12209560	16878849

		27-MINOR WORKS	367277	0	367277
		30-OTHER CONTRACTUAL SERVICES	1288980	650832	1939812
		50-OTHER CHARGES	1053493	796287	1849780
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	0	5083	5083
		59-POL OF TRANSPORT VEHICLES	97096	42105	139201
		91-MEDICAL REIMBURSEMENT	795523	0	795523
		92-TELEPHONE	36704	11718	48422
		TOTAL FOR MH- 2056-JAILS	57106920	25410421	82517341
		TOTAL FOR DDO- SUPERINTENDENT			
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA Major Head- 2056-JAILS	CENTRAL JAIL, KAPURTHLA KAPURTHALA		57106920	25410421	82517341
		01-SALARIES	96434959	11944827	108379786
		02-WAGES	797360	10900	808260
		05-REWARDS	4000	0	4000
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4099	0	4099
		10-POL OF OFFICE VEHICLES	31567	0	31567
		11-DOMESTIC TRAVEL EXPENSES	17650	0	17650
		13-OFFICE EXPENSES	725073	301662	1026735
		21-SUPPLIES AND MATERIALS	327980	96681	424661
		23-COST OF RATION	22052286	12145294	34197580
		27-MINOR WORKS	303794	351832	655626
		30-OTHER CONTRACTUAL SERVICES	3545416	1137718	4683134
		32-CONTRIBUTIONS	16200	19000	35200
		50-OTHER CHARGES	2798011	357645	3155656
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	11715	0	11715

		59-POL OF TRANSPORT VEHICLES	83383	0	83383
		91-MEDICAL REIMBURSEMENT	671056	0	671056
		92-TELEPHONE	270408	14935	285343
		93-ELECTRICITY CHARGES	11661390	360890	12022280
	TOTAL FOR MH- 2056-JAILS		139756347	26741384	166497731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	12630967	1832209	14463176
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12713376	1832209	14545585
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		153630775	28573593	182204368
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-SALARIES	92418232	11273209	103691441
		02-WAGES	1112880	618550	1731430
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17127	0	17127
		10-POL OF OFFICE VEHICLES	85266	14967	100233
		11-DOMESTIC TRAVEL EXPENSES	19450	0	19450
		13-OFFICE EXPENSES	1464552	0	1464552

		14-RENT, RATES AND TAXES	155260	0	155260
		21-SUPPLIES AND MATERIALS	46471	0	46471
		23-COST OF RATION	44976055	282233	45258288
		25-CLOTHING AND TENTAGE	39708	1103	40811
		27-MINOR WORKS	922482	628652	1551134
		30-OTHER CONTRACTUAL SERVICES	8048370	65307	8113677
		32-CONTRIBUTIONS	28752	0	28752
		50-OTHER CHARGES	3016603	61003	3077606
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16078	11730	27808
		59-POL OF TRANSPORT VEHICLES	177768	0	177768
		91-MEDICAL REIMBURSEMENT	773697	0	773697
		92-TELEPHONE	250536	10917	261453
		93-ELECTRICITY CHARGES	11632502	2855353	14487855
		94-WATER CHARGES	626818	0	626818
	TOTAL FOR MH- 2056-JAILS		165834607	15823024	181657631
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	489445	0	489445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		170379769	15823024	186202793

DDO- SUPERINTENDENT CENTRAL JAILS,
BHATINDA BHATINDA
Major Head- 2056-JAILS

01-SALARIES	68557147	8811951	77369098
02-WAGES	873341	20706	894047
05-REWARDS	2000	0	2000
09-REPAIR AND MAINTENANCE OF STAFF CARS	8828	7670	16498
10-POL OF OFFICE VEHICLES	75195	39087	114282
13-OFFICE EXPENSES	1268089	0	1268089
21-SUPPLIES AND MATERIALS	67671	27128	94799
23-COST OF RATION	19989224	469795	20459019
25-CLOTHING AND TENTAGE	148449	0	148449
27-MINOR WORKS	1174021	113870	1287891
30-OTHER CONTRACTUAL SERVICES	4328561	1095889	5424450
50-OTHER CHARGES	3846292	14593	3860885
59-POL OF TRANSPORT VEHICLES	88488	22007	110495
91-MEDICAL REIMBURSEMENT	427767	145007	572774
92-TELEPHONE	437302	123715	561017
93-ELECTRICITY CHARGES	8913860	0	8913860
TOTAL FOR MH- 2056-JAILS	110206235	10891418	121097653

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	408703	0	408703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408703	0	408703

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	3773447	0	3773447

DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	114388385	10891418	125279803
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR Major Head- 2056-JAILS	01-SALARIES	68511179	9642866	78154045
	02-WAGES	873450	0	873450
	05-REWARDS	2000	16000	18000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	0	16064
	10-POL OF OFFICE VEHICLES	27499	4324	31823
	11-DOMESTIC TRAVEL EXPENSES	9580	0	9580
	13-OFFICE EXPENSES	821902	236127	1058029
	14-RENT, RATES AND TAXES	163010	0	163010
	21-SUPPLIES AND MATERIALS	105860	24375	130235
	23-COST OF RATION	18300987	354809	18655796
	27-MINOR WORKS	1055027	0	1055027
	30-OTHER CONTRACTUAL SERVICES	6583159	17329	6600488
	32-CONTRIBUTIONS	0	24900	24900
	50-OTHER CHARGES	4174128	24908	4199036
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44362	0	44362
	59-POL OF TRANSPORT VEHICLES	150176	12320	162496
	91-MEDICAL REIMBURSEMENT	1085844	8500	1094344
	92-TELEPHONE	167574	115466	283040
	93-ELECTRICITY CHARGES	5897411	63570	5960981
	TOTAL FOR MH- 2056-JAILS	107989212	10545494	118534706

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR

DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR

Major Head- 2056-JAILS

91-MEDICAL REIMBURSEMENT	802971	92351	895322
	802971	92351	895322
52-MACHINERY AND EQUIPMENTS	82409	0	82409
	82409	0	82409
	108874592	10637845	119512437
01-SALARIES	42914576	5819578	48734154
02-WAGES	1291720	0	1291720
05-REWARDS	7000	2000	9000
09-REPAIR AND MAINTENANCE OF STAFF CARS	20050	11020	31070
10-POL OF OFFICE VEHICLES	29249	58842	88091
13-OFFICE EXPENSES	679159	102077	781236
14-RENT, RATES AND TAXES	0	26985	26985
23-COST OF RATION	10549831	2846130	13395961
25-CLOTHING AND TENTAGE	67055	0	67055
27-MINOR WORKS	501569	196004	697573
30-OTHER CONTRACTUAL SERVICES	2055263	391037	2446300
32-CONTRIBUTIONS	0	22949	22949
50-OTHER CHARGES	1272387	384379	1656766

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23667	0	23667
		59-POL OF TRANSPORT VEHICLES	132731	12232	144963
		91-MEDICAL REIMBURSEMENT	260940	31214	292154
		92-TELEPHONE	273119	45285	318404
		93-ELECTRICITY CHARGES	3160620	442819	3603439
	TOTAL FOR MH- 2056-JAILS		63238936	10392551	73631487
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	162025	0	162025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
		53-MAJOR WORKS	6170095	0	6170095
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7509190	0	7509190
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		71110151	10392551	81502702
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	56120227	7315058	63435285
		02-WAGES	712080	0	712080
		05-REWARDS	3000	0	3000
		10-POL OF OFFICE VEHICLES	7340	0	7340
		13-OFFICE EXPENSES	122731	0	122731

		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	10833041	4459	10837500
		25-CLOTHING AND TENTAGE	27499	0	27499
		27-MINOR WORKS	185408	22370	207778
		30-OTHER CONTRACTUAL SERVICES	3336134	0	3336134
		50-OTHER CHARGES	927072	22640	949712
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2450	10060	12510
		59-POL OF TRANSPORT VEHICLES	18671	11027	29698
		91-MEDICAL REIMBURSEMENT	123706	0	123706
		92-TELEPHONE	267054	0	267054
		93-ELECTRICITY CHARGES	7002320	1030540	8032860
	TOTAL FOR MH- 2056-JAILS		79738133	8416154	88154287
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	9295134	0	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		89396868	8416154	97813022
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	48784152	5583855	54368007
		02-WAGES	532152	10900	543052

		09-REPAIR AND MAINTENANCE OF STAFF CARS	13551	0	13551
		10-POL OF OFFICE VEHICLES	43623	12940	56563
		11-DOMESTIC TRAVEL EXPENSES	6930	5030	11960
		13-OFFICE EXPENSES	209211	77776	286987
		23-COST OF RATION	9391137	1980583	11371720
		25-CLOTHING AND TENTAGE	101324	0	101324
		27-MINOR WORKS	194252	88905	283157
		30-OTHER CONTRACTUAL SERVICES	6848873	20000	6868873
		32-CONTRIBUTIONS	15300	0	15300
		50-OTHER CHARGES	332203	248574	580777
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
		59-POL OF TRANSPORT VEHICLES	56896	17889	74785
		91-MEDICAL REIMBURSEMENT	511056	58012	569068
		92-TELEPHONE	101864	78138	180002
		93-ELECTRICITY CHARGES	4218150	240890	4459040
	TOTAL FOR MH- 2056-JAILS		71384065	8423492	79807557
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	938186	0	938186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	14207843	367247	14575090
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	367247	14575090
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		86530094	8790739	95320833

DDO- SUPERINTENDENT DISTRICT
JAILS,FARIDKOT FARIDKOT
Major Head- 2056-JAILS

01-SALARIES	93848845	11686069	105534914
02-WAGES	752125	9993	762118
05-REWARDS	0	1000	1000
09-REPAIR AND MAINTENANCE OF STAFF CARS	1530	0	1530
10-POL OF OFFICE VEHICLES	33332	0	33332
11-DOMESTIC TRAVEL EXPENSES	14040	4750	18790
13-OFFICE EXPENSES	718368	270545	988913
23-COST OF RATION	22611666	3095101	25706767
27-MINOR WORKS	533536	106331	639867
30-OTHER CONTRACTUAL SERVICES	4418420	1359497	5777917
32-CONTRIBUTIONS	17320	3910	21230
50-OTHER CHARGES	3019017	120508	3139525
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4780	8750	13530
59-POL OF TRANSPORT VEHICLES	117961	23741	141702
91-MEDICAL REIMBURSEMENT	1250828	24602	1275430
92-TELEPHONE	42920	15370	58290
93-ELECTRICITY CHARGES	13924730	3479740	17404470
TOTAL FOR MH- 2056-JAILS	141309418	20209907	161519325

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	539444	0	539444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539444	0	539444

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		145323398	20209907	165533305
		01-SALARIES	9663588	1281625	10945213
		02-WAGES	293660	35200	328860
		05-REWARDS	4000	2000	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7850	3082	10932
		10-POL OF OFFICE VEHICLES	24990	8701	33691
		13-OFFICE EXPENSES	198799	0	198799
		23-COST OF RATION	168695	34921	203616
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	206318	99699	306017
		32-CONTRIBUTIONS	13800	6040	19840
		50-OTHER CHARGES	861332	3220	864552
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10823	1572	12395
		59-POL OF TRANSPORT VEHICLES	45239	0	45239
		91-MEDICAL REIMBURSEMENT	158000	43059	201059
		92-TELEPHONE	9438	1179	10617
		93-ELECTRICITY CHARGES	683964	14950	698914
	TOTAL FOR MH- 2056-JAILS		12368144	1535248	13903392
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	336318	20304	356622

DDO- SUPERINTENDENT ROPAR ROPAR Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336318	20304	356622
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	12704462	1555552	14260014
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	01-SALARIES	39018039	4763714	43781753
	02-WAGES	244600	0	244600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8740	0	8740
	10-POL OF OFFICE VEHICLES	9775	0	9775
	13-OFFICE EXPENSES	726176	0	726176
	23-COST OF RATION	11166191	304789	11470980
	27-MINOR WORKS	225809	0	225809
	30-OTHER CONTRACTUAL SERVICES	3696941	0	3696941
	32-CONTRIBUTIONS	7350	9680	17030
	50-OTHER CHARGES	414512	40402	454914
	59-POL OF TRANSPORT VEHICLES	15254	0	15254
	91-MEDICAL REIMBURSEMENT	174786	7671	182457
	92-TELEPHONE	161476	0	161476
	93-ELECTRICITY CHARGES	2211513	0	2211513
	TOTAL FOR MH- 2056-JAILS	58081162	5126256	63207418
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	58081162	5126256	63207418
	01-SALARIES	57248330	7463665	64711995
	02-WAGES	2560	232990	235550

DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	05-REWARDS	7000	8500	15500
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	37560	0	37560
		10-POL OF OFFICE VEHICLES	87266	0	87266
		11-DOMESTIC TRAVEL EXPENSES	8800	1270	10070
		13-OFFICE EXPENSES	1044126	39492	1083618
		23-COST OF RATION	27490745	0	27490745
		27-MINOR WORKS	1160207	300889	1461096
		30-OTHER CONTRACTUAL SERVICES	9462016	1073882	10535898
		32-CONTRIBUTIONS	25000	0	25000
		50-OTHER CHARGES	1661897	7000	1668897
		59-POL OF TRANSPORT VEHICLES	17170	0	17170
		91-MEDICAL REIMBURSEMENT	450124	66040	516164
		92-TELEPHONE	168128	11551	179679
		93-ELECTRICITY CHARGES	649132	0	649132
			99520061	9205279	108725340
			99520061	9205279	108725340
		01-SALARIES	88428144	10500723	98928867
		02-WAGES	3991470	130058	4121528
		05-REWARDS	7000	6500	13500
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	18230	16246	34476
		10-POL OF OFFICE VEHICLES	45249	43927	89176
		11-DOMESTIC TRAVEL EXPENSES	14810	0	14810

		13-OFFICE EXPENSES	990665	182952	1173617
		14-RENT, RATES AND TAXES	1834457	0	1834457
		21-SUPPLIES AND MATERIALS	105305	52445	157750
		23-COST OF RATION	29498837	4192878	33691715
		25-CLOTHING AND TENTAGE	93527	0	93527
		27-MINOR WORKS	709347	144360	853707
		30-OTHER CONTRACTUAL SERVICES	3515786	1038543	4554329
		32-CONTRIBUTIONS	24520	0	24520
		50-OTHER CHARGES	3842952	976287	4819239
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16906	0	16906
		59-POL OF TRANSPORT VEHICLES	351769	48300	400069
		91-MEDICAL REIMBURSEMENT	794262	0	794262
		92-TELEPHONE	164048	53167	217215
		93-ELECTRICITY CHARGES	12799070	34020	12833090
		94-WATER CHARGES	144000	0	144000
	TOTAL FOR MH- 2056-JAILS		147390354	17420406	164810760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	17610383	0	17610383
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	0	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		165754069	17420406	183174475

DDO- SUPERINTENDENT, DISTRICT JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

01-SALARIES	28085383	10057804	38143187
02-WAGES	92128	11516	103644
09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
10-POL OF OFFICE VEHICLES	12600	0	12600
11-DOMESTIC TRAVEL EXPENSES	1050	1702	2752
13-OFFICE EXPENSES	88610	21180	109790
23-COST OF RATION	2843334	496206	3339540
25-CLOTHING AND TENTAGE	48380	0	48380
27-MINOR WORKS	103927	27685	131612
30-OTHER CONTRACTUAL SERVICES	139454	20507	159961
32-CONTRIBUTIONS	22591	0	22591
50-OTHER CHARGES	857789	91334	949123
59-POL OF TRANSPORT VEHICLES	20300	0	20300
91-MEDICAL REIMBURSEMENT	206616	73984	280600
92-TELEPHONE	75065	23656	98721
TOTAL FOR MH- 2056-JAILS	32603977	10825574	43429551

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	316032	9000	325032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516032	9000	525032

TOTAL FOR DDO- SUPERINTENDENT,
DISTRICT JAIL LUDHIANA LUDHIANA

33120009	10834574	43954583

DDO- SUPERINTENDENT, WOMEN JAIL
LUDHIANA LUDHIANA

Major Head- 2056-JAILS

01-SALARIES	21464878	2799913	24264791
02-WAGES	37520	0	37520
10-POL OF OFFICE VEHICLES	3500	11022	14522
13-OFFICE EXPENSES	159700	500	160200
23-COST OF RATION	2896968	24706	2921674
25-CLOTHING AND TENTAGE	40659	0	40659
27-MINOR WORKS	117756	25700	143456
30-OTHER CONTRACTUAL SERVICES	100768	12308	113076
50-OTHER CHARGES	144978	57467	202445
91-MEDICAL REIMBURSEMENT	167539	0	167539
92-TELEPHONE	41419	29512	70931
93-ELECTRICITY CHARGES	509330	0	509330
TOTAL FOR MH- 2056-JAILS	25685015	2961128	28646143

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	27723	27723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27723	27723
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	25685015	2988851	28673866

DDO- SUPERINTENDENT, WOMEN JAIL
SUPERINTENDENT, WOMEN JAIL,
BATHINDA BATHINDA

Major Head- 2056-JAILS

02-WAGES	40600	0	40600
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1950	1950
10-POL OF OFFICE VEHICLES	27363	16331	43694
13-OFFICE EXPENSES	110377	8900	119277

		23-COST OF RATION	851364	144149	995513
		27-MINOR WORKS	366283	0	366283
		32-CONTRIBUTIONS	0	23496	23496
		50-OTHER CHARGES	145499	39520	185019
		92-TELEPHONE	29838	421	30259
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2056-JAILS		1571324	234767	1806091
		52-MACHINERY AND EQUIPMENTS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4175289	234767	4410056
DDO- SUPERITENDENT SUB-JAIL PATTI Major Head- 2056-JAILS					
		01-SALARIES	10472505	1355324	11827829
		02-WAGES	15560	0	15560
		13-OFFICE EXPENSES	89340	9695	99035
		14-RENT, RATES AND TAXES	85200	8000	93200
		23-COST OF RATION	1313287	0	1313287
		27-MINOR WORKS	43495	0	43495
		30-OTHER CONTRACTUAL SERVICES	2265921	0	2265921
		32-CONTRIBUTIONS	1050	3150	4200
		50-OTHER CHARGES	457427	0	457427
		59-POL OF TRANSPORT VEHICLES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	39371	0	39371
		92-TELEPHONE	24765	3554	28319
		93-ELECTRICITY CHARGES	748710	28510	777220
	TOTAL FOR MH- 2056-JAILS		15586631	1408233	16994864

Dept- LABOUR AND EMPLOYMENT CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI	15586631	1408233	16994864
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1951098581	230359033	2181457614
	TOTAL FOR DEPT- JAILS	1951098581	230359033	2181457614
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	50-OTHER CHARGES	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
	01-SALARIES	6748330	1028402	7776732
	13-OFFICE EXPENSES	49010	25676	74686
	14-RENT, RATES AND TAXES	5885	0	5885
	17-HOSPITALITY AND ENTERTAINMENT	4580	3165	7745

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	86816	3060	89876
	28-PROFESSIONAL SERVICES	252367	31550	283917
	30-OTHER CONTRACTUAL SERVICES	1307520	160120	1467640
	91-MEDICAL REIMBURSEMENT	26344	0	26344
	92-TELEPHONE	23546	3002	26548
	93-ELECTRICITY CHARGES	600000	28966	628966
	94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9109292	1283941	10393233
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	9109292	1283941	10393233
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8874699	1917226	10791925
	11-DOMESTIC TRAVEL EXPENSES	0	830	830
	13-OFFICE EXPENSES	49998	24936	74934
	17-HOSPITALITY AND ENTERTAINMENT	0	13950	13950
	28-PROFESSIONAL SERVICES	85896	10737	96633
	30-OTHER CONTRACTUAL SERVICES	935168	119392	1054560
	34-SCHOLARSHIPS STIPENDS	900	0	900
	91-MEDICAL REIMBURSEMENT	71430	0	71430
	93-ELECTRICITY CHARGES	0	219426	219426

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10018091	2306497	12324588
	91-MEDICAL REIMBURSEMENT	29492	0	29492
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29492	0	29492
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	10047583	2306497	12354080
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5859391	802483	6661874
	11-DOMESTIC TRAVEL EXPENSES	0	1190	1190
	13-OFFICE EXPENSES	56576	37339	93915
	17-HOSPITALITY AND ENTERTAINMENT	11300	900	12200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	10700	10700
	26-ADVERTISING AND PUBLICITY	6018	0	6018
	28-PROFESSIONAL SERVICES	120883	15984	136867
	30-OTHER CONTRACTUAL SERVICES	206405	33169	239574
	45-INTEREST	23793	0	23793
	91-MEDICAL REIMBURSEMENT	8885	0	8885
	92-TELEPHONE	2487	0	2487
	93-ELECTRICITY CHARGES	81342	18492	99834

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6377080	920257	7297337
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	6377080	920257	7297337
	01-SALARIES	5662796	765024	6427820
	13-OFFICE EXPENSES	71937	8259	80196
	17-HOSPITALITY AND ENTERTAINMENT	14808	0	14808
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6000	20000	26000
	26-ADVERTISING AND PUBLICITY	9312	0	9312
	30-OTHER CONTRACTUAL SERVICES	86540	43270	129810
	91-MEDICAL REIMBURSEMENT	98087	0	98087
	92-TELEPHONE	7307	1708	9015
	93-ELECTRICITY CHARGES	177694	13253	190947
	94-WATER CHARGES	4730	0	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6139211	851514	6990725
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	6139211	851514	6990725

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING BATHINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	7732597	1099278	8831875
13-OFFICE EXPENSES	37654	0	37654
17-HOSPITALITY AND ENTERTAINMENT	3200	0	3200
28-PROFESSIONAL SERVICES	240998	30623	271621
30-OTHER CONTRACTUAL SERVICES	259584	0	259584
91-MEDICAL REIMBURSEMENT	75257	0	75257
92-TELEPHONE	12606	2202	14808
93-ELECTRICITY CHARGES	282790	84210	367000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING BATHINDA

8644686	1216313	9860999
8644686	1216313	9860999

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5215934	566661	5782595
13-OFFICE EXPENSES	29013	0	29013
14-RENT, RATES AND TAXES	12648	0	12648

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9447	9447
		30-OTHER CONTRACTUAL SERVICES	672951	83200	756151
		91-MEDICAL REIMBURSEMENT	26369	0	26369
		93-ELECTRICITY CHARGES	174498	18649	193147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6131413	677957	6809370
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		6131413	677957	6809370
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	0	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5767303	738724	6506027
11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
13-OFFICE EXPENSES	42110	10328	52438
17-HOSPITALITY AND ENTERTAINMENT	14000	3550	17550
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3900	0	3900
28-PROFESSIONAL SERVICES	245500	31076	276576
30-OTHER CONTRACTUAL SERVICES	605780	43270	649050
92-TELEPHONE	19355	2581	21936
93-ELECTRICITY CHARGES	199980	13250	213230

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MANSA

6899108	842779	7741887
6899108	842779	7741887

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOGA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6247811	607820	6855631
13-OFFICE EXPENSES	143547	27340	170887
30-OTHER CONTRACTUAL SERVICES	692224	43264	735488
91-MEDICAL REIMBURSEMENT	56506	0	56506
92-TELEPHONE	16204	2686	18890
93-ELECTRICITY CHARGES	127786	21450	149236

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7284078	702560	7986638
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	7284078	702560	7986638
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	6191123	799126	6990249
	13-OFFICE EXPENSES	26883	0	26883
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30-OTHER CONTRACTUAL SERVICES	956396	118800	1075196
	91-MEDICAL REIMBURSEMENT	83039	0	83039
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	7435	805	8240
	93-ELECTRICITY CHARGES	217537	13110	230647
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7482413	931841	8414254
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7482413	931841	8414254

	01-SALARIES	5407566	668020	6075586
	13-OFFICE EXPENSES	49970	0	49970
	17-HOSPITALITY AND ENTERTAINMENT	6761	0	6761
	30-OTHER CONTRACTUAL SERVICES	346112	44129	390241
	91-MEDICAL REIMBURSEMENT	43348	0	43348
	92-TELEPHONE	8264	951	9215
	93-ELECTRICITY CHARGES	210570	14990	225560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6072591	728090	6800681
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		6072591	728090	6800681
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4418024	582234	5000258
	11-DOMESTIC TRAVEL EXPENSES	5340	0	5340
	13-OFFICE EXPENSES	70225	22428	92653
	17-HOSPITALITY AND ENTERTAINMENT	4060	8000	12060
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	23960	23960
	28-PROFESSIONAL SERVICES	145547	16743	162290
	30-OTHER CONTRACTUAL SERVICES	668928	103424	772352
	92-TELEPHONE	9493	0	9493
	93-ELECTRICITY CHARGES	177155	29976	207131

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5498772	786765	6285537
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	5498772	786765	6285537
	01-SALARIES	5540405	629450	6169855
	13-OFFICE EXPENSES	52755	3490	56245
	17-HOSPITALITY AND ENTERTAINMENT	15295	0	15295
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	18480	18480
	26-ADVERTISING AND PUBLICITY	2130	0	2130
	30-OTHER CONTRACTUAL SERVICES	249600	0	249600
	91-MEDICAL REIMBURSEMENT	11308	0	11308
	93-ELECTRICITY CHARGES	204209	17867	222076
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6075702	669287	6744989
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6075702	669287	6744989

DDO- DIRECTOR DIRECTORATE OF
EMPLOYMENT GENERATION AND
TRAINING,PUNJAB CHANDIGARH
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	31781560	4277557	36059117
09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	0	57675
10-POL OF OFFICE VEHICLES	266155	94776	360931
11-DOMESTIC TRAVEL EXPENSES	8032	0	8032
13-OFFICE EXPENSES	231144	0	231144
17-HOSPITALITY AND ENTERTAINMENT	48806	0	48806
28-PROFESSIONAL SERVICES	1338445	193395	1531840
31-GRANTS-IN-AID (SALARY)	91154580	11177837	102332417
36-GRANTS-IN-AID (NON-SALARY)	119845750	51553333	171399083
91-MEDICAL REIMBURSEMENT	329561	0	329561
92-TELEPHONE	23666	3352	27018
93-ELECTRICITY CHARGES	181217	0	181217
94-WATER CHARGES	37112	0	37112

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DIRECTOR
DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING,PUNJAB
CHANDIGARH

245303703	67300250	312603953
245303703	67300250	312603953

DDO- DISTRICT EMPLOYMENT OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	6768121	823388	7591509
	13-OFFICE EXPENSES	47621	0	47621
	14-RENT, RATES AND TAXES	211775	0	211775
	17-HOSPITALITY AND ENTERTAINMENT	8380	0	8380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
	26-ADVERTISING AND PUBLICITY	2478	0	2478
	30-OTHER CONTRACTUAL SERVICES	637334	77333	714667
	91-MEDICAL REIMBURSEMENT	25000	0	25000
	92-TELEPHONE	12424	1527	13951
	93-ELECTRICITY CHARGES	447911	0	447911
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8162342	902248	9064590
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11306	21139	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11306	21139	32445

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	8173648	923387	9097035
	01-SALARIES	5414928	747512	6162440
	11-DOMESTIC TRAVEL EXPENSES	1080	0	1080
	13-OFFICE EXPENSES	73670	0	73670
	17-HOSPITALITY AND ENTERTAINMENT	12060	0	12060
	26-ADVERTISING AND PUBLICITY	9432	0	9432
	30-OTHER CONTRACTUAL SERVICES	346112	43264	389376
	91-MEDICAL REIMBURSEMENT	44884	0	44884
	92-TELEPHONE	19473	1763	21236
	93-ELECTRICITY CHARGES	125500	4650	130150
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	94-WATER CHARGES	7500	0	7500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6054639	797189	6851828
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	6054639	797189	6851828

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4269676	578672	4848348
13-OFFICE EXPENSES	16159	9325	25484
17-HOSPITALITY AND ENTERTAINMENT	4370	0	4370
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9080	0	9080
28-PROFESSIONAL SERVICES	46856	5550	52406
91-MEDICAL REIMBURSEMENT	27107	0	27107
92-TELEPHONE	16138	0	16138
93-ELECTRICITY CHARGES	160000	0	160000

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENRATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING GURDASPUR

4549386	593547	5142933
4549386	593547	5142933

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5567995	648675	6216670
11-DOMESTIC TRAVEL EXPENSES	7292	0	7292
13-OFFICE EXPENSES	74955	0	74955
17-HOSPITALITY AND ENTERTAINMENT	19685	10265	29950
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	31540	31540
26-ADVERTISING AND PUBLICITY	9750	0	9750

	30-OTHER CONTRACTUAL SERVICES	351690	56254	407944
	91-MEDICAL REIMBURSEMENT	635806	0	635806
	92-TELEPHONE	12669	1591	14260
	93-ELECTRICITY CHARGES	208668	19677	228345
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6888510	768002	7656512
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		6888510	768002	7656512
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5345812	609716	5955528
	13-OFFICE EXPENSES	26382	6424	32806
	14-RENT, RATES AND TAXES	1496	0	1496
	17-HOSPITALITY AND ENTERTAINMENT	0	3125	3125
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
	26-ADVERTISING AND PUBLICITY	4578	0	4578
	28-PROFESSIONAL SERVICES	38826	4821	43647
	30-OTHER CONTRACTUAL SERVICES	429360	67562	496922
	91-MEDICAL REIMBURSEMENT	20529	0	20529
	92-TELEPHONE	14249	6253	20502
	93-ELECTRICITY CHARGES	98470	18870	117340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6001777	716771	6718548

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	6001777	716771	6718548
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4078980	524989	4603969
	11-DOMESTIC TRAVEL EXPENSES	6060	4020	10080
	13-OFFICE EXPENSES	61929	64718	126647
	17-HOSPITALITY AND ENTERTAINMENT	11407	4050	15457
	26-ADVERTISING AND PUBLICITY	32050	0	32050
	28-PROFESSIONAL SERVICES	387262	50284	437546
	30-OTHER CONTRACTUAL SERVICES	693730	86400	780130
	92-TELEPHONE	22291	2812	25103
	93-ELECTRICITY CHARGES	102710	0	102710
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5396419	737273	6133692
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5396419	737273	6133692
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	8508340	1222224	9730564
	13-OFFICE EXPENSES	68930	4720	73650

		17-HOSPITALITY AND ENTERTAINMENT	13505	2810	16315
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8130	10049	18179
		26-ADVERTISING AND PUBLICITY	3127	1000	4127
		30-OTHER CONTRACTUAL SERVICES	1316607	158976	1475583
		91-MEDICAL REIMBURSEMENT	30587	0	30587
		92-TELEPHONE	13409	1769	15178
		93-ELECTRICITY CHARGES	195950	13660	209610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10158585	1415208	11573793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	132439	23010	155449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132439	23010	155449
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		10291024	1438218	11729242
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4572076	617311	5189387
		13-OFFICE EXPENSES	96960	7727	104687
		17-HOSPITALITY AND ENTERTAINMENT	19420	2905	22325
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	11165	4960	16125
		26-ADVERTISING AND PUBLICITY	4366	0	4366
		30-OTHER CONTRACTUAL SERVICES	349440	45427	394867
		91-MEDICAL REIMBURSEMENT	80271	31086	111357
		92-TELEPHONE	12538	1743	14281
		93-ELECTRICITY CHARGES	168690	27496	196186
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			5314926	738655	6053581
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR			5445446	738655	6184101
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		93-ELECTRICITY CHARGES	0	16010	16010
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	16010	16010
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA			0	16010	16010

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2510522	321432	2831954
		13-OFFICE EXPENSES	52307	6215	58522
		92-TELEPHONE	4575	585	5160
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2567404	328232	2895636
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA			2603404	328232	2931636
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111272	0	111272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			111272	0	111272
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR			111272	0	111272

DDO- EMPLOYMENT GENERATION &
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE RAJPURA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- EMPLOYMENT
GENERATION & TRAINING OFFICER TOWN
EMPLOYMENT EXCHANGE RAJPURA

DDO- EMPLOYMENT GENERATION AND
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE NABHA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- EMPLOYMENT
GENERATION AND TRAINING OFFICER
TOWN EMPLOYMENT EXCHANGE NABHA

DDO- EMPLOYMENT GENRATION AND
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE, TALWARA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

21-SUPPLIES AND MATERIALS	0	5360	5360
	0	5360	5360
	0	5360	5360
92-TELEPHONE	0	1000	1000
	0	1000	1000
	0	1000	1000
01-SALARIES	6206558	0	6206558
13-OFFICE EXPENSES	2300	0	2300
21-SUPPLIES AND MATERIALS	20922	0	20922

		91-MEDICAL REIMBURSEMENT	15986	0	15986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		6245766	0	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4523621	619168	5142789
		13-OFFICE EXPENSES	49077	5640	54717
		17-HOSPITALITY AND ENTERTAINMENT	25000	0	25000
		30-OTHER CONTRACTUAL SERVICES	332800	40213	373013
		91-MEDICAL REIMBURSEMENT	58780	0	58780
		92-TELEPHONE	4574	0	4574
		93-ELECTRICITY CHARGES	67194	13082	80276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5061046	678103	5739149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14881	0	14881
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		5075927	678103	5754030
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3657584	444032	4101616
11-DOMESTIC TRAVEL EXPENSES	23150	0	23150
13-OFFICE EXPENSES	39348	3980	43328
17-HOSPITALITY AND ENTERTAINMENT	3110	0	3110
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	0	7220
28-PROFESSIONAL SERVICES	0	15403	15403
92-TELEPHONE	10447	1343	11790
93-ELECTRICITY CHARGES	113152	31684	144836

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3854011 496442 4350453

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE 4437000 0 4437000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4437000 0 4437000

TOTAL FOR DDO- EMPLOYMENT OFFICER
PATHANKOT GURDASPUR

8291011 496442 8787453

TOTAL FOR CCO- DIRECTOR,
EMPLOYMENT PUNJAB CHANDIGARH

412023653 87456240 499479893

CCO- LABOUR COMMISSIONER PUNJAB
CHANDIGARH

DDO- ADDITIONAL DIRECTOR
(FACTORIES) ADDITIONAL DIRECTOR OF
FACTORY, MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES 11236786 1656252 12893038

		10-POL OF OFFICE VEHICLES	11057	10771	21828
		13-OFFICE EXPENSES	386062	927465	1313527
		21-SUPPLIES AND MATERIALS	3750	0	3750
		26-ADVERTISING AND PUBLICITY	29754	0	29754
		28-PROFESSIONAL SERVICES	152362	126990	279352
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	5795	2695	8490
		93-ELECTRICITY CHARGES	323164	34200	357364
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12171128	2758373	14929501
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		12171128	2758373	14929501
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	5383596	0	5383596
		13-OFFICE EXPENSES	117349	0	117349
		93-ELECTRICITY CHARGES	38335	0	38335
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5539280	0	5539280
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3333495	0	3333495
		02-WAGES	10899	0	10899
		28-PROFESSIONAL SERVICES	289114	0	289114
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		11863264	0	11863264
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2441151	282452	2723603
		13-OFFICE EXPENSES	9000	2800	11800
		93-ELECTRICITY CHARGES	46228	5160	51388
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2496379	290412	2786791
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	109838	1208580	1318418

		02-WAGES	0	10900	10900
		04-PENSIONARY CHARGES	55000	0	55000
		10-POL OF OFFICE VEHICLES	13068	0	13068
		11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
		13-OFFICE EXPENSES	27263	14200	41463
		28-PROFESSIONAL SERVICES	0	252677	252677
		91-MEDICAL REIMBURSEMENT	1161057	110819	1271876
		92-TELEPHONE	2176	0	2176
		93-ELECTRICITY CHARGES	5386	0	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374798	1597176	2971974
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		3871177	1887588	5758765
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	59988	2360	62348
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		59988	2360	62348
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		59988	2360	62348
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		92-TELEPHONE	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430

DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
	13-OFFICE EXPENSES	0	29980	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	29980	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB	0	29980	29980
	01-SALARIES	5807613	629974	6437587
	13-OFFICE EXPENSES	11683	986	12669
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	126990	0	126990
	91-MEDICAL REIMBURSEMENT	73847	0	73847
	92-TELEPHONE	2855	0	2855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	154007	0	154007
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6176995	630960	6807955
	91-MEDICAL REIMBURSEMENT	55751	21448	77199

DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55751	21448	77199
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	6232746	652408	6885154
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5382032	896808	6278840
	13-OFFICE EXPENSES	0	4000	4000
	28-PROFESSIONAL SERVICES	31284	0	31284
	91-MEDICAL REIMBURSEMENT	24245	0	24245
	93-ELECTRICITY CHARGES	45933	0	45933
DDO- ASSISTANT/DEPUTY DIRECTOR OF FATORIES BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5483494	900808	6384302
	91-MEDICAL REIMBURSEMENT	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5506123	900808	6406931
	01-SALARIES	1996112	223111	2219223
	13-OFFICE EXPENSES	9100	0	9100

		92-TELEPHONE	6665	834	7499
		93-ELECTRICITY CHARGES	115901	0	115901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2127778	223945	2351723
		01-SALARIES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		2159034	223945	2382979
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	1250323	159156	1409479
		13-OFFICE EXPENSES	1590	1590	3180
		21-SUPPLIES AND MATERIALS	3150	0	3150
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	426450	426450
		92-TELEPHONE	7733	1121	8854
		93-ELECTRICITY CHARGES	14941	1284	16225
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1282400	589601	1872001
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		1282400	589601	1872001

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4770953	526720	5297673
13-OFFICE EXPENSES	1900	0	1900
91-MEDICAL REIMBURSEMENT	18500	0	18500

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

4791353 526720 5318073

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	200600	113640	314240

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200600 113640 314240

TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES LUDHIANA
LUDHIANA

4991953 640360 5632313

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES MOGA MOGA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2007805	255272	2263077
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	17285	6586	23871

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

2034090 261858 2295948

TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES MOGA MOGA

2034090 261858 2295948

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2609590	270354	2879944
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	3890	0	3890
92-TELEPHONE	3469	0	3469

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES PATIALA
PATIALA

2618649	270354	2889003
2618649	270354	2889003

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES PHAGWARA KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	424984	0	424984
91-MEDICAL REIMBURSEMENT	28091	0	28091
92-TELEPHONE	5657	0	5657

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES PHAGWARA
KAPURTHALA

458732	0	458732
458732	0	458732

DDO- ASSISTANT/DPEUTY DIRECTOR OF
FACTORIES MANDIGOBIND GARH
FATEHGARH

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1214216	157332	1371548
93-ELECTRICITY CHARGES	0	20000	20000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1214216	177332	1391548
	01-SALARIES	0	178900	178900
	02-WAGES	0	18000	18000
	28-PROFESSIONAL SERVICES	0	200345	200345
	92-TELEPHONE	0	1002	1002
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	398247	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	1214216	575579	1789795
	01-SALARIES	589394	120330	709724
	13-OFFICE EXPENSES	6380	2170	8550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	595774	122500	718274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	649453	122500	771953

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BATALA
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4432671	455692	4888363
13-OFFICE EXPENSES	5000	0	5000
92-TELEPHONE	6257	1537	7794
93-ELECTRICITY CHARGES	118270	0	118270

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

4562198 457229 5019427

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30670	0	30670
	30670	0	30670

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BATALA
GURDASPUR

4592868 457229 5050097

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BHATINDA
BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4592909	515500	5108409
13-OFFICE EXPENSES	8585	35363	43948
92-TELEPHONE	5542	716	6258

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	42271	0	42271
			4649307	551579	5200886
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FERROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	37326	0	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA		37326	0	37326
			4686633	551579	5238212
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	5721114	796458	6517572
		13-OFFICE EXPENSES	5400	6500	11900
		91-MEDICAL REIMBURSEMENT	44999	0	44999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	56233	3297	59530
			5827746	806255	6634001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	12000	12000
			0	12000	12000

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROEZPUR FEROEZPUR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROEZPUR FEROEZPUR	5827746	818255	6646001
	01-SALARIES	145057	19900	164957
	13-OFFICE EXPENSES	9150	0	9150
	93-ELECTRICITY CHARGES	18627	0	18627
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	172834	19900	192734
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR	172834	19900	192734
	01-SALARIES	4702413	0	4702413
	13-OFFICE EXPENSES	7118	0	7118
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14-RENT, RATES AND TAXES	1383	0	1383
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	50066	50066

		91-MEDICAL REIMBURSEMENT	9050	0	9050
		92-TELEPHONE	10826	0	10826
		93-ELECTRICITY CHARGES	65269	0	65269
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4796059	50066	4846125
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		4796059	50066	4846125
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7329412	759638	8089050
		13-OFFICE EXPENSES	5090	23053	28143
		93-ELECTRICITY CHARGES	95000	18107	113107
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7429502	800798	8230300
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		7429502	800798	8230300
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	4749222	540032	5289254
		31-GRANTS-IN-AID (SALARY)	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4787982	540032	5328014
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		4787982	540032	5328014
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	18997187	1939896	20937083
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	117767	0	117767
		93-ELECTRICITY CHARGES	109630	0	109630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19228584	1939896	21168480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172391	0	172391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA		19400975	1939896	21340871

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	11334008	1387755	12721763
09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
10-POL OF OFFICE VEHICLES	85095	0	85095
13-OFFICE EXPENSES	55938	1770	57708
28-PROFESSIONAL SERVICES	1100728	137937	1238665
31-GRANTS-IN-AID (SALARY)	71400	0	71400
91-MEDICAL REIMBURSEMENT	140482	0	140482
92-TELEPHONE	27330	3100	30430
93-ELECTRICITY CHARGES	222326	1345	223671

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

13052743 1531907 14584650

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	290503	68269	358772
	290503	68269	358772

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER PATIALA PATIALA

13343246 1600176 14943422

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR

DDO- DEPUTY CONTROLLER (F&A)
(LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5882292	982177	6864469
13-OFFICE EXPENSES	3000	15930	18930
93-ELECTRICITY CHARGES	55387	0	55387
	5940679	998107	6938786
	5940679	998107	6938786
01-SALARIES	35537600	3550081	39087681
07-PURCHASE OF STAFF CARS	1073600	0	1073600
10-POL OF OFFICE VEHICLES	111952	14145	126097
13-OFFICE EXPENSES	2574373	40815	2615188
21-SUPPLIES AND MATERIALS	77250	0	77250
26-ADVERTISING AND PUBLICITY	164940	0	164940
28-PROFESSIONAL SERVICES	1054592	0	1054592
91-MEDICAL REIMBURSEMENT	531583	0	531583
92-TELEPHONE	15708	579	16287
93-ELECTRICITY CHARGES	612560	0	612560

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41754158	3605620	45359778
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		41754158	3605620	45359778
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1892736	244632	2137368
		13-OFFICE EXPENSES	995	10600	11595
		92-TELEPHONE	2117	762	2879
		93-ELECTRICITY CHARGES	15693	0	15693
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1911541	255994	2167535
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		1911541	255994	2167535
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2608879	379587	2988466
		13-OFFICE EXPENSES	3784	0	3784
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2632663	379587	3012250

DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		2632663	379587	3012250
		01-SALARIES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1043210	0	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA		1043210	0	1043210
		01-SALARIES	5463659	629754	6093413
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
		11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
		13-OFFICE EXPENSES	63140	0	63140
		28-PROFESSIONAL SERVICES	1183699	26133	1209832
		92-TELEPHONE	22124	0	22124
		93-ELECTRICITY CHARGES	77809	3100	80909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7008840	658987	7667827

DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	7008840	658987	7667827
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5426427	793373	6219800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7144	0	7144
	10-POL OF OFFICE VEHICLES	34406	4406	38812
	11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
	13-OFFICE EXPENSES	24077	4340	28417
	14-RENT, RATES AND TAXES	223051	292867	515918
	28-PROFESSIONAL SERVICES	1345742	205991	1551733
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	12867	0	12867
	93-ELECTRICITY CHARGES	15036	0	15036
	94-WATER CHARGES	120	0	120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7286098	1300977	8587075
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7286098	1300977	8587075
	01-SALARIES	5873549	639126	6512675

				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	6950	0	6950
				10-POL OF OFFICE VEHICLES	62009	18192	80201
				11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
				13-OFFICE EXPENSES	67719	2273	69992
				28-PROFESSIONAL SERVICES	1318148	114080	1432228
				92-TELEPHONE	9973	936	10909
				93-ELECTRICITY CHARGES	87100	12900	100000
				TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7595678	787507	8383185
				TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	7595678	787507	8383185
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				01-SALARIES	6311945	738712	7050657
				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	8629	0	8629
				10-POL OF OFFICE VEHICLES	33466	8377	41843
				11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
				13-OFFICE EXPENSES	140320	2361	142681
				14-RENT, RATES AND TAXES	170000	0	170000
				28-PROFESSIONAL SERVICES	1082095	160871	1242966
				91-MEDICAL REIMBURSEMENT	108518	0	108518
				92-TELEPHONE	14798	0	14798
				93-ELECTRICITY CHARGES	42050	3195	45245

Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8320011	913516	9233527
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		8320011	913516	9233527
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		254290214	24593940	278884154
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		666313867	112050180	778364047
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		01-SALARIES	1293888	165964	1459852
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1293888	165964	1459852
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1293888	165964	1459852
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	4233951	699642	4933593
		34-SCHOLARSHIPS STIPENDS	1248000	0	1248000
	TOTAL FOR MH- 2029-LAND REVENUE		5481951	699642	6181593

		01-SALARIES	990581	0	990581
		02-WAGES	22500	0	22500
		13-OFFICE EXPENSES	7700	0	7700
		28-PROFESSIONAL SERVICES	57582	0	57582
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	1094605	0	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		8184919	699642	8884561
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18486528	2140570	20627098
		04-PENSIONARY CHARGES	92600	0	92600
		06-SOCIAL ASSISTANCE	218637000	6136500	224773500
		10-POL OF OFFICE VEHICLES	0	9193	9193
		13-OFFICE EXPENSES	49650	1900	51550
		14-RENT, RATES AND TAXES	118800	0	118800
		28-PROFESSIONAL SERVICES	280020	49355	329375
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1917594	870692	2788286
		92-TELEPHONE	2772	0	2772
		93-ELECTRICITY CHARGES	47719	0	47719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239832683	9208210	249040893
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		239832683	9208210	249040893

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	3027162	347042	3374204
TOTAL FOR MH- 2029-LAND REVENUE		3027162	347042	3374204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		3296842	347042	3643884
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	528401	64225	592626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528401	264225	792626
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		528401	264225	792626
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	1400000	250000	1650000

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1400000	250000	1650000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1400000	250000	1650000
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16-PUBLICATIONS	0	304080	304080
	21-SUPPLIES AND MATERIALS	377785	64700	442485
	47-HIRING OF TRANSPORT VEHICLES	37990	364263	402253
	TOTAL FOR MH- 2015-ELECTIONS	415775	733043	1148818
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	415775	733043	1148818
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	04-PENSIONARY CHARGES	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
	01-SALARIES	26743297	3269052	30012349
	02-WAGES	526798	67430	594228

		11-DOMESTIC TRAVEL EXPENSES	57175	14250	71425
		13-OFFICE EXPENSES	316722	40000	356722
		91-MEDICAL REIMBURSEMENT	36805	0	36805
		92-TELEPHONE	12023	0	12023
		93-ELECTRICITY CHARGES	1219219	138751	1357970
		94-WATER CHARGES	2509	0	2509
	TOTAL FOR MH- 2029-LAND REVENUE		28914548	3529483	32444031
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		28914548	3529483	32444031
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	2641863	341182	2983045
	TOTAL FOR MH- 2029-LAND REVENUE		2641863	341182	2983045
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		2653863	341182	2995045
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1074464	0	1074464

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1074464	0	1074464
	91-MEDICAL REIMBURSEMENT	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864
	01-SALARIES	3632364	492620	4124984
	13-OFFICE EXPENSES	20180	0	20180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	34-SCHOLARSHIPS STIPENDS	871600	0	871600
	50-OTHER CHARGES	27500	0	27500
	TOTAL FOR MH- 2029-LAND REVENUE	4551644	492620	5044264
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE	04-PENSIONARY CHARGES	0	100000	100000
	50-OTHER CHARGES	600000	900000	1500000
	91-MEDICAL REIMBURSEMENT	51522	0	51522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	1000000	1651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5203166	1492620	6695786

		01-SALARIES	6393262	724202	7117464
		13-OFFICE EXPENSES	8050	0	8050
		34-SCHOLARSHIPS STIPENDS	5651820	0	5651820
	TOTAL FOR MH- 2029-LAND REVENUE		12053132	724202	12777334
	TOTAL FOR DDO- DISTRICT REVENUE				
	OFFICER FOR DEPUTY COMMISSIONER				
	AMRITSAR		12053132	724202	12777334
DDO- DISTRICT REVENUE OFFICER FOR					
DEPUTY COMMISSIONER DEPUTY					
COMMISSIONER TARN TARAN					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	3290232	352631	3642863
		91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE		3323769	352631	3676400
	TOTAL FOR DDO- DISTRICT REVENUE				
	OFFICER FOR DEPUTY COMMISSIONER				
	DEPUTY COMMISSIONER TARN TARAN		3323769	352631	3676400
DDO- DISTRICT REVENUE OFFICER					
LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2824387	249206	3073593
		13-OFFICE EXPENSES	39622	0	39622
		34-SCHOLARSHIPS STIPENDS	8485800	0	8485800
		91-MEDICAL REIMBURSEMENT	56696	0	56696
	TOTAL FOR MH- 2029-LAND REVENUE		11406505	249206	11655711
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		21776	0	21776

DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		11428281	249206	11677487
	01-SALARIES		1611968	249980	1861948
	34-SCHOLARSHIPS STIPENDS		4602600	0	4602600
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2029-LAND REVENUE		6214568	249980	6464548
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		6214568	249980	6464548
	50-OTHER CHARGES		50000	0	50000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
	01-SALARIES		5073420	668056	5741476
	34-SCHOLARSHIPS STIPENDS		4181115	0	4181115
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT		398542	0	398542
	TOTAL FOR MH- 2029-LAND REVENUE		9653077	668056	10321133
	01-SALARIES		283200	35400	318600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		283200	35400	318600

	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	9986277	703456	10689733
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3892684	417442	4310126
	13-OFFICE EXPENSES	950	0	950
	34-SCHOLARSHIPS STIPENDS	2469800	0	2469800
	TOTAL FOR MH- 2029-LAND REVENUE	6363434	417442	6780876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	6876326	417442	7293768
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE				
	01-SALARIES	4063252	539528	4602780

		34-SCHOLARSHIPS STIPENDS	2162000	1152000	3314000
	TOTAL FOR MH- 2029-LAND REVENUE		6225252	1691528	7916780
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		6225252	1691528	7916780
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	5340000	0	5340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	0	5340000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6848757	873380	7722137
		13-OFFICE EXPENSES	30810	3000	33810
		34-SCHOLARSHIPS STIPENDS	7676796	2381855	10058651
		91-MEDICAL REIMBURSEMENT	139109	0	139109
	TOTAL FOR MH- 2029-LAND REVENUE		14695472	3258235	17953707
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		20035472	3258235	23293707
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE					
		01-SALARIES	3258220	447792	3706012
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE		4410220	447792	4858012

	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	447792	4858012
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	2520609	336164	2856773
	13-OFFICE EXPENSES	4800	0	4800
	34-SCHOLARSHIPS STIPENDS	869400	0	869400
	TOTAL FOR MH- 2029-LAND REVENUE	3394809	336164	3730973
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	3394809	336164	3730973
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE				
	01-SALARIES	5515850	560846	6076696
	34-SCHOLARSHIPS STIPENDS	3795000	702000	4497000
	91-MEDICAL REIMBURSEMENT	45936	0	45936
	TOTAL FOR MH- 2029-LAND REVENUE	9356786	1262846	10619632
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	9356786	1262846	10619632
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	3388060	406680	3794740
	34-SCHOLARSHIPS STIPENDS	14383755	1887367	16271122
	92-TELEPHONE	3985	1032	5017
	TOTAL FOR MH- 2029-LAND REVENUE	17775800	2295079	20070879
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	17775800	2295079	20070879

DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	1176000	0	1176000
		91-MEDICAL REIMBURSEMENT	29622	0	29622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		1205622	0	1205622
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2029-LAND REVENUE		01-SALARIES	16286952	1987528	18274480
		30-OTHER CONTRACTUAL SERVICES	2156452	0	2156452
		50-OTHER CHARGES	0	426855	426855
		91-MEDICAL REIMBURSEMENT	110389	0	110389
	TOTAL FOR MH- 2029-LAND REVENUE		18553793	2414383	20968176
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		19875756	2414383	22290139
DDO- TEHSILDAR JALALABAD FEROZEPUR Major Head- 2029-LAND REVENUE		01-SALARIES	9598290	1000360	10598650
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	183256	0	183256
			10306546	1000360	11306906
		01-SALARIES	5695678	1447336	7143014
		08-HIRING OF VEHICLES FOR OFFICE USE	358200	0	358200
		13-OFFICE EXPENSES	83944	45955	129899
		28-PROFESSIONAL SERVICES	658024	84278	742302
		30-OTHER CONTRACTUAL SERVICES	804110	101250	905360
		50-OTHER CHARGES	1790027	226500	2016527
		91-MEDICAL REIMBURSEMENT	23560	0	23560
		92-TELEPHONE	4918	0	4918
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	93-ELECTRICITY CHARGES	127970	7900	135870
			9546431	1913219	11459650
		91-MEDICAL REIMBURSEMENT	448178	0	448178
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
		TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	20301155	2913579	23214734
DDO- TEHSILDAR JALANDHAR - II JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	14851202	2118606	16969808
		30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
		91-MEDICAL REIMBURSEMENT	127271	0	127271
			16903473	2118606	19022079

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	9619528	1232040	10851568
13-OFFICE EXPENSES	6900	0	6900
30-OTHER CONTRACTUAL SERVICES	612500	0	612500
50-OTHER CHARGES	2661000	91500	2752500
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12999928	1323540	14323468
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	29903401	3442146	33345547

DDO- TEHSILDAR , FEROZEPUR
FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	15431106	1620460	17051566
30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
34-SCHOLARSHIPS STIPENDS	936000	119400	1055400
91-MEDICAL REIMBURSEMENT	37340	0	37340

TOTAL FOR MH- 2029-LAND REVENUE	17699446	1739860	19439306

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	15970605	1907766	17878371
08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
13-OFFICE EXPENSES	8255	0	8255
30-OTHER CONTRACTUAL SERVICES	1505000	80000	1585000
50-OTHER CHARGES	2250000	429000	2679000
93-ELECTRICITY CHARGES	117573	0	117573

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20796433	2416766	23213199

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		38802727	4156626	42959353

DDO- TEHSILDAR , ZIRA FEROZEPUR
Major Head- 2029-LAND REVENUE

	01-SALARIES	6159890	705490	6865380
	30-OTHER CONTRACTUAL SERVICES	1225000	0	1225000
	91-MEDICAL REIMBURSEMENT	40533	0	40533
TOTAL FOR MH- 2029-LAND REVENUE		7425423	705490	8130913

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		7523638	705490	8229128

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB
Major Head- 2029-LAND REVENUE

	01-SALARIES	8366154	920824	9286978
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
TOTAL FOR MH- 2029-LAND REVENUE		9066154	920824	9986978

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	8701602	1064152	9765754
	08-HIRING OF VEHICLES FOR OFFICE USE	981200	0	981200

		13-OFFICE EXPENSES	31568	2852	34420
		17-HOSPITALITY AND ENTERTAINMENT	8600	0	8600
		30-OTHER CONTRACTUAL SERVICES	613750	315000	928750
		50-OTHER CHARGES	2263500	1120500	3384000
		91-MEDICAL REIMBURSEMENT	146594	0	146594
		92-TELEPHONE	1156	0	1156
		93-ELECTRICITY CHARGES	353760	0	353760
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13101730	2502504	15604234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	2400	2400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	2400	202400
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		22367884	3425728	25793612
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15921445	1870514	17791959
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		16271445	1870514	18141959
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	21777817	2925318	24703135
		13-OFFICE EXPENSES	8790	0	8790
		30-OTHER CONTRACTUAL SERVICES	351250	0	351250
		50-OTHER CHARGES	1590000	0	1590000
		93-ELECTRICITY CHARGES	1700000	0	1700000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25427857	2925318	28353175
		04-PENSIONARY CHARGES	5475336	932348	6407684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5475336	932348	6407684
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		47174638	5728180	52902818
		01-SALARIES	29020572	3942170	32962742
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	418919	0	418919
	TOTAL FOR MH- 2029-LAND REVENUE		29964491	3942170	33906661
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		29964491	3942170	33906661
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE		01-SALARIES	12939050	1357850	14296900
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE		13464050	1357850	14821900
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21789512	3019399	24808911
		01-SALARIES	5264127	686799	5950926
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
		13-OFFICE EXPENSES	26700	0	26700

		30-OTHER CONTRACTUAL SERVICES	776250	226250	1002500
		50-OTHER CHARGES	1515000	748500	2263500
		91-MEDICAL REIMBURSEMENT	48385	0	48385
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8325462	1661549	9987011
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		21789512	3019399	24808911
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	7188927	677700	7866627
		30-OTHER CONTRACTUAL SERVICES	1820000	0	1820000
	TOTAL FOR MH- 2029-LAND REVENUE		9008927	677700	9686627
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12180262	1435940	13616202
		02-WAGES	55506	27753	83259
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
		10-POL OF OFFICE VEHICLES	83298	3504	86802
		13-OFFICE EXPENSES	95510	1850	97360
		14-RENT, RATES AND TAXES	138085	0	138085
		30-OTHER CONTRACTUAL SERVICES	1886250	272500	2158750
		50-OTHER CHARGES	5942220	925500	6867720
		92-TELEPHONE	388	0	388
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20400854	2667047	23067901
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		29409781	3344747	32754528

DDO- TEHSILDAR BASSI PHATANA
FATEHGARH SAHIB
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5686864	765094	6451958
08-HIRING OF VEHICLES FOR OFFICE USE	651400	0	651400
13-OFFICE EXPENSES	12300	0	12300
30-OTHER CONTRACTUAL SERVICES	728750	0	728750
50-OTHER CHARGES	4405500	0	4405500
92-TELEPHONE	3324	0	3324
93-ELECTRICITY CHARGES	107330	0	107330

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11595468	765094	12360562
TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	11595468	765094	12360562

DDO- TEHSILDAR BATALA GURDASPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	37437273	4501350	41938623
30-OTHER CONTRACTUAL SERVICES	560000	0	560000
91-MEDICAL REIMBURSEMENT	84212	0	84212

TOTAL FOR MH- 2029-LAND REVENUE	38081485	4501350	42582835

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	23342838	2690750	26033588
13-OFFICE EXPENSES	14000	0	14000
30-OTHER CONTRACTUAL SERVICES	2865000	0	2865000
50-OTHER CHARGES	8456339	0	8456339
93-ELECTRICITY CHARGES	62000	0	62000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34740177	2690750	37430927

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR

DDO- TEHSILDAR BHOLATH KAPURTHALA
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA

DDO- TEHSILDAR BUDHLADA MANSA
Major Head- 2029-LAND REVENUE

91-MEDICAL REIMBURSEMENT	57940	0	57940
	57940	0	57940
	72879602	7192100	80071702
01-SALARIES	5008931	596900	5605831
30-OTHER CONTRACTUAL SERVICES	245000	0	245000
	5253931	596900	5850831
01-SALARIES	5464600	540250	6004850
13-OFFICE EXPENSES	4330	4250	8580
30-OTHER CONTRACTUAL SERVICES	563185	0	563185
50-OTHER CHARGES	1629000	0	1629000
	7661115	544500	8205615
50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	13115046	1141400	14256446
01-SALARIES	10995643	1186221	12181864

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	10721	0	10721
			11531364	1186221	12717585
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8706890	1094300	9801190
		08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
		13-OFFICE EXPENSES	39050	0	39050
		30-OTHER CONTRACTUAL SERVICES	995000	0	995000
		50-OTHER CHARGES	6348000	0	6348000
		91-MEDICAL REIMBURSEMENT	173433	0	173433
		92-TELEPHONE	4200	0	4200
		93-ELECTRICITY CHARGES	316098	10303	326401
			17517171	1104603	18621774
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252
			137252	0	137252
DDO- TEHSILDAR DERRABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		29185787	2290824	31476611
		01-SALARIES	19382866	2293975	21676841
		08-HIRING OF VEHICLES FOR OFFICE USE	675000	0	675000
		13-OFFICE EXPENSES	57474	0	57474
		14-RENT, RATES AND TAXES	14125	0	14125

		30-OTHER CONTRACTUAL SERVICES	1362050	0	1362050
		50-OTHER CHARGES	9683050	0	9683050
		91-MEDICAL REIMBURSEMENT	40234	0	40234
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	260000	0	260000
		94-WATER CHARGES	13472	0	13472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31495673	2293975	33789648
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31495673	2293975	33789648
		01-SALARIES	9977522	1258604	11236126
		13-OFFICE EXPENSES	4740	4680	9420
		30-OTHER CONTRACTUAL SERVICES	3254993	0	3254993
		93-ELECTRICITY CHARGES	15050	0	15050
	TOTAL FOR MH- 2029-LAND REVENUE		13252305	1263284	14515589
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		13337522	1263284	14600806
		01-SALARIES	6282302	0	6282302
	TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	2391064	0	2391064
30-OTHER CONTRACTUAL SERVICES	297500	0	297500
50-OTHER CHARGES	559500	0	559500

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

3248064	0	3248064

TOTAL FOR DDO- TEHSILDAR FATEHGARH
CHURIAN O/O TEHSILDAR FATEHGARH
CHURIAN FATEHGARH CHURIAN

9530366	0	9530366

DDO- TEHSILDAR FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2029-LAND REVENUE

01-SALARIES	18343988	1968525	20312513
30-OTHER CONTRACTUAL SERVICES	945000	0	945000

TOTAL FOR MH- 2029-LAND REVENUE

19288988	1968525	21257513

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	13153789	1579761	14733550
08-HIRING OF VEHICLES FOR OFFICE USE	1254348	0	1254348
13-OFFICE EXPENSES	15267	0	15267
17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
30-OTHER CONTRACTUAL SERVICES	1027500	130000	1157500
50-OTHER CHARGES	3855000	0	3855000
91-MEDICAL REIMBURSEMENT	50979	21263	72242
92-TELEPHONE	11796	0	11796
93-ELECTRICITY CHARGES	67125	0	67125
94-WATER CHARGES	0	5600	5600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19443653	1736624	21180277
	91-MEDICAL REIMBURSEMENT	216698	54729	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216698	54729	271427
DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	38949339	3759878	42709217
	01-SALARIES	14818308	1829306	16647614
	30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	44604	0	44604
	TOTAL FOR MH- 2029-LAND REVENUE	16787912	1829306	18617218
	01-SALARIES	6804769	1004044	7808813
	08-HIRING OF VEHICLES FOR OFFICE USE	768810	89550	858360
	13-OFFICE EXPENSES	91523	10830	102353
	28-PROFESSIONAL SERVICES	1694127	219124	1913251
	30-OTHER CONTRACTUAL SERVICES	1145625	142500	1288125
	50-OTHER CHARGES	2250550	277600	2528150
	92-TELEPHONE	1478	187	1665
	93-ELECTRICITY CHARGES	45639	0	45639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12802521	1743835	14546356
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	29590433	3573141	33163574

DDO- TEHSILDAR GIDDERBAHA
MUKATSAR
Major Head- 2029-LAND REVENUE

01-SALARIES	9136803	1083630	10220433
30-OTHER CONTRACTUAL SERVICES	700000	0	700000
TOTAL FOR MH- 2029-LAND REVENUE	9836803	1083630	10920433
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18941465	3005590	21947055

DDO- TEHSILDAR GIDDERBAHA
MUKATSAR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6842512	873550	7716062
13-OFFICE EXPENSES	4100	0	4100
30-OTHER CONTRACTUAL SERVICES	555052	155000	710052
50-OTHER CHARGES	1399500	804400	2203900
91-MEDICAL REIMBURSEMENT	96399	0	96399
92-TELEPHONE	1959	0	1959
93-ELECTRICITY CHARGES	205140	89010	294150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9104662	1921960	11026622
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18941465	3005590	21947055

DDO- TEHSILDAR GURDASPUR
GURDASPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	58877580	7534639	66412219
30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
34-SCHOLARSHIPS STIPENDS	903514	0	903514
50-OTHER CHARGES	400971	0	400971

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	44595	0	44595
			62326660	7534639	69861299
		01-SALARIES	12783546	1687448	14470994
		08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	49867	1750	51617
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	2282500	0	2282500
		50-OTHER CHARGES	6252000	0	6252000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
			22259494	1689198	23948692
		91-MEDICAL REIMBURSEMENT	194882	0	194882
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
		TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	84781036	9223837	94004873
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	5292639	364280	5656919
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
			5467639	364280	5831919

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5036713	649300	5686013
08-HIRING OF VEHICLES FOR OFFICE USE	367460	98400	465860
13-OFFICE EXPENSES	35110	0	35110
30-OTHER CONTRACTUAL SERVICES	432500	350000	782500
50-OTHER CHARGES	1273500	0	1273500
92-TELEPHONE	1218	0	1218

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR
GURUHARSHAHI FEROZEPUR

7146501	1097700	8244201
12614140	1461980	14076120

DDO- TEHSILDAR HOSHIARPUR
HOSHIARPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	24388605	2877869	27266474
30-OTHER CONTRACTUAL SERVICES	1207500	0	1207500
91-MEDICAL REIMBURSEMENT	79934	0	79934
93-ELECTRICITY CHARGES	42220	0	42220

TOTAL FOR MH- 2029-LAND REVENUE

25718259	2877869	28596128

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	13339576	1588736	14928312
10-POL OF OFFICE VEHICLES	0	34154	34154
13-OFFICE EXPENSES	17990	0	17990
14-RENT, RATES AND TAXES	250000	0	250000
30-OTHER CONTRACTUAL SERVICES	2685000	0	2685000
91-MEDICAL REIMBURSEMENT	89710	0	89710
93-ELECTRICITY CHARGES	110100	0	110100

DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16492376	1622890	18115266
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	42210635	4500759	46711394
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11257068	1420280	12677348
	30-OTHER CONTRACTUAL SERVICES	993135	0	993135
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	12250203	1420280	13670483
	91-MEDICAL REIMBURSEMENT	109108	0	109108
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	12359311	1420280	13779591
	01-SALARIES	11376971	183630	11560601
	13-OFFICE EXPENSES	3175	0	3175
	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE	12255146	183630	12438776
	01-SALARIES	4752001	659900	5411901
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	45000	405000
	13-OFFICE EXPENSES	35445	3950	39395
	30-OTHER CONTRACTUAL SERVICES	512500	62500	575000
	50-OTHER CHARGES	1995000	0	1995000
	91-MEDICAL REIMBURSEMENT	558965	0	558965

		92-TELEPHONE	3450	0	3450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8217361	771350	8988711
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78332	5640	83972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78332	5640	83972
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		20550839	960620	21511459
DDO- TEHSILDAR JALANDHAR-I JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12198984	1798780	13997764
		30-OTHER CONTRACTUAL SERVICES	1209194	0	1209194
	TOTAL FOR MH- 2029-LAND REVENUE		13408178	1798780	15206958
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14039931	2131070	16171001
		30-OTHER CONTRACTUAL SERVICES	277500	0	277500
		50-OTHER CHARGES	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15148431	2131070	17279501
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		28556609	4129850	32686459

DDO- TEHSILDAR KAPURTHALA				
KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	18572819	1782664	20355483
	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	34-SCHOLARSHIPS STIPENDS	60000	0	60000
	TOTAL FOR MH- 2029-LAND REVENUE	19507819	1782664	21290483
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	8156641	1050120	9206761
	13-OFFICE EXPENSES	2877	0	2877
	30-OTHER CONTRACTUAL SERVICES	454625	0	454625
	50-OTHER CHARGES	2626500	3078000	5704500
	93-ELECTRICITY CHARGES	79660	0	79660
	TOTAL FOR MH- 2053-DISTRICT			
	ADMINISTRATION	11320303	4128120	15448423
Major Head- 2071-PENSIONS AND OTHER				
RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1283270	0	1283270
	TOTAL FOR MH- 2071-PENSIONS AND			
	OTHER RETIREMENT BENEFITS	1283270	0	1283270
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	91-MEDICAL REIMBURSEMENT	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR			
	KAPURTHALA KAPURTHALA	32399341	5910784	38310125
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6837170	881902	7719072
		93-ELECTRICITY CHARGES	54353	0	54353
			6891523	881902	7773425
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6861251	679814	7541065
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	47157	0	47157
		13-OFFICE EXPENSES	17998	2500	20498
		30-OTHER CONTRACTUAL SERVICES	596774	75000	671774
		50-OTHER CHARGES	3170836	346500	3517336
			10711016	1103814	11814830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	100000	100000
			0	100000	100000
DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		17602539	2085716	19688255
		01-SALARIES	17152808	2345553	19498361
		13-OFFICE EXPENSES	6000	0	6000
		30-OTHER CONTRACTUAL SERVICES	1008750	140432	1149182
		50-OTHER CHARGES	4840500	0	4840500
		93-ELECTRICITY CHARGES	250100	0	250100

DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23258158	2485985	25744143
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	23258158	2485985	25744143
	01-SALARIES	5651899	726635	6378534
	13-OFFICE EXPENSES	33980	16230	50210
	30-OTHER CONTRACTUAL SERVICES	457446	112500	569946
	50-OTHER CHARGES	1897580	469300	2366880
	91-MEDICAL REIMBURSEMENT	28677	0	28677
	92-TELEPHONE	16943	0	16943
	93-ELECTRICITY CHARGES	348980	5800	354780
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8435505	1330465	9765970
DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	8435505	1330465	9765970
	01-SALARIES	43239071	5146170	48385241
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	93-ELECTRICITY CHARGES	562820	0	562820
	TOTAL FOR MH- 2029-LAND REVENUE	44956891	5146170	50103061
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	85048	0	85048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048

DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	45241939	5146170	50388109
	01-SALARIES	13401910	1496737	14898647
	30-OTHER CONTRACTUAL SERVICES	1254150	0	1254150
	TOTAL FOR MH- 2029-LAND REVENUE	14656060	1496737	16152797
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	22655458	2261199	24916657
	01-SALARIES	5385973	762362	6148335
	13-OFFICE EXPENSES	41852	2100	43952
	30-OTHER CONTRACTUAL SERVICES	749930	0	749930
	50-OTHER CHARGES	1678000	0	1678000
	92-TELEPHONE	1783	0	1783
	93-ELECTRICITY CHARGES	141860	0	141860
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7999398	764462	8763860
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	22655458	2261199	24916657
DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE	01-SALARIES	12669855	1629088	14298943
	30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
	50-OTHER CHARGES	38652	0	38652
	91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE	14054106	1629088	15683194

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	12769324	1648046	14417370
		08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
		13-OFFICE EXPENSES	89150	19960	109110
		30-OTHER CONTRACTUAL SERVICES	979583	0	979583
		50-OTHER CHARGES	5477800	0	5477800
		91-MEDICAL REIMBURSEMENT	54336	0	54336
		93-ELECTRICITY CHARGES	297663	51010	348673
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			20602356	1719016	22321372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	591769	0	591769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			591769	0	591769
TOTAL FOR DDO- TEHSILDAR MANSA MANSA			35248231	3348104	38596335
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	26162760	3440300	29603060
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
		91-MEDICAL REIMBURSEMENT	749797	0	749797
TOTAL FOR MH- 2029-LAND REVENUE			27962557	3440300	31402857
TOTAL FOR DDO- TEHSILDAR MOGA MOGA			48337669	5432866	53770535
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	12968941	1426066	14395007

DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-HIRING OF VEHICLES FOR OFFICE USE	855000	135000	990000
		11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
		13-OFFICE EXPENSES	43602	0	43602
		30-OTHER CONTRACTUAL SERVICES	1060333	122500	1182833
		50-OTHER CHARGES	4384830	309000	4693830
		91-MEDICAL REIMBURSEMENT	41033	0	41033
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19356629	1992566	21349195
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	818483	0	818483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018483	0	1018483
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		48337669	5432866	53770535
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	10585021	1326534	11911555
		13-OFFICE EXPENSES	98750	0	98750
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		11741329	1326534	13067863
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		25363139	2555245	27918384

		01-SALARIES	9716554	1099388	10815942
		13-OFFICE EXPENSES	26055	16038	42093
		30-OTHER CONTRACTUAL SERVICES	873750	107500	981250
		50-OTHER CHARGES	2160200	0	2160200
		91-MEDICAL REIMBURSEMENT	12844	0	12844
		92-TELEPHONE	2985	0	2985
		93-ELECTRICITY CHARGES	84260	0	84260
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12876648	1222926	14099574
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		25363139	2555245	27918384
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	745162	5785	750947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		745162	5785	750947
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		25363139	2555245	27918384
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	16438334	2129454	18567788
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE		16613334	2129454	18742788
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11983948	1531412	13515360
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	90000	675000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5700	0	5700

		11-DOMESTIC TRAVEL EXPENSES	7760	4520	12280
		13-OFFICE EXPENSES	26880	0	26880
		14-RENT, RATES AND TAXES	12071	0	12071
		30-OTHER CONTRACTUAL SERVICES	742500	0	742500
		50-OTHER CHARGES	3831639	0	3831639
		91-MEDICAL REIMBURSEMENT	60664	0	60664
		92-TELEPHONE	4151	466	4617
		93-ELECTRICITY CHARGES	44829	0	44829
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17305142	1626398	18931540
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		33918476	3755852	37674328
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8937443	1125020	10062463
		30-OTHER CONTRACTUAL SERVICES	1114166	0	1114166
	TOTAL FOR MH- 2029-LAND REVENUE		10051609	1125020	11176629
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8733326	832158	9565484
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	745000	0	745000
		50-OTHER CHARGES	2985000	0	2985000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12566826	832158	13398984
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		22618435	1957178	24575613
DDO- TEHSILDAR NAWANSHAHAR					
NAWANSHAHAR					

Major Head- 2029-LAND REVENUE		01-SALARIES	11612094	1609000	13221094
		30-OTHER CONTRACTUAL SERVICES	840000	0	840000
		34-SCHOLARSHIPS STIPENDS	3331889	0	3331889
		93-ELECTRICITY CHARGES	0	50826	50826
TOTAL FOR MH- 2029-LAND REVENUE			15783983	1659826	17443809
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7589618	1153230	8742848
		02-WAGES	144621	17443	162064
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
		13-OFFICE EXPENSES	35561	11033	46594
		30-OTHER CONTRACTUAL SERVICES	932500	339892	1272392
		50-OTHER CHARGES	2359500	0	2359500
		91-MEDICAL REIMBURSEMENT	194159	0	194159
		92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	218426	0	218426
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			11486239	1521598	13007837
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1033951	87020	1120971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1033951	87020	1120971
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR			28304173	3268444	31572617
DDO- TEHSILDAR NIHALSINGHWALA MOGA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6985281	1162120	8147401
08-HIRING OF VEHICLES FOR OFFICE USE	630000	90000	720000
13-OFFICE EXPENSES	27610	1260	28870
30-OTHER CONTRACTUAL SERVICES	491129	61250	552379
50-OTHER CHARGES	1337812	0	1337812
93-ELECTRICITY CHARGES	99891	0	99891

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR
NIHALSINGHWALA MOGA

9571723	1314630	10886353
9571723	1314630	10886353

DDO- TEHSILDAR PATHANKOT
GURDASPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	18319323	2519423	20838746
30-OTHER CONTRACTUAL SERVICES	2450000	0	2450000
91-MEDICAL REIMBURSEMENT	27250	0	27250

TOTAL FOR MH- 2029-LAND REVENUE

20796573	2519423	23315996

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	14357643	1674920	16032563
09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
10-POL OF OFFICE VEHICLES	194789	0	194789
11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
13-OFFICE EXPENSES	23210	0	23210
30-OTHER CONTRACTUAL SERVICES	1720950	40000	1760950
50-OTHER CHARGES	5047200	0	5047200
91-MEDICAL REIMBURSEMENT	98588	0	98588

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	21457320	1714920	23172240
	04-PENSIONARY CHARGES	800000	200000	1000000
	50-OTHER CHARGES	630000	0	630000
	91-MEDICAL REIMBURSEMENT	3913956	138741	4052697
DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5343956	338741	5682697
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR	47597849	4573084	52170933
	01-SALARIES	36575141	4094522	40669663
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	291687	0	291687
	TOTAL FOR MH- 2029-LAND REVENUE	37566828	4094522	41661350
	91-MEDICAL REIMBURSEMENT	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	0	490085
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	38056913	4094522	42151435
	01-SALARIES	8720127	1343470	10063597
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE	8895127	1343470	10238597

DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		8895127	1343470	10238597
		01-SALARIES	8330671	929700	9260371
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		8855671	929700	9785371
		01-SALARIES	6644267	963241	7607508
		13-OFFICE EXPENSES	0	14814	14814
Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-OTHER CONTRACTUAL SERVICES	1081250	0	1081250
		50-OTHER CHARGES	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11793017	978055	12771072
DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	20940	0	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220940	0	220940
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		20869628	1907755	22777383
		01-SALARIES	4315660	564500	4880160
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
Major Head- 2029-LAND REVENUE		34-SCHOLARSHIPS STIPENDS	152566	0	152566
	TOTAL FOR MH- 2029-LAND REVENUE		4818226	564500	5382726

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	7275155	951532	8226687
13-OFFICE EXPENSES	13650	0	13650
30-OTHER CONTRACTUAL SERVICES	435726	0	435726
50-OTHER CHARGES	2149500	29270	2178770
92-TELEPHONE	0	1176	1176
93-ELECTRICITY CHARGES	81290	0	81290

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9955321	981978	10937299
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	14773547	1546478	16320025

DDO- TEHSILDAR PHILLAUR JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	13471503	1468052	14939555
30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
TOTAL FOR MH- 2029-LAND REVENUE	15571503	1468052	17039555

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	9922117	1178304	11100421
10-POL OF OFFICE VEHICLES	40720	0	40720
13-OFFICE EXPENSES	5889	0	5889
14-RENT, RATES AND TAXES	109264	0	109264
30-OTHER CONTRACTUAL SERVICES	788750	620000	1408750
50-OTHER CHARGES	5197000	0	5197000
92-TELEPHONE	1635	0	1635
93-ELECTRICITY CHARGES	51540	0	51540

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16116915	1798304	17915219

DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR	31688418	3266356	34954774
	01-SALARIES	11180712	1262910	12443622
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	93-ELECTRICITY CHARGES	33970	0	33970
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	11564682	1262910	12827592
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568
	01-SALARIES	6726049	710300	7436349
	13-OFFICE EXPENSES	24600	0	24600
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	739839	0	739839
	50-OTHER CHARGES	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10383255	710300	11093555
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22105358	1973210	24078568

DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	19069710	1548722	20618432
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		19419710	1548722	20968432
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	10998027	1412666	12410693
		08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
		13-OFFICE EXPENSES	25300	0	25300
		14-RENT, RATES AND TAXES	6350	0	6350
		30-OTHER CONTRACTUAL SERVICES	1078387	305000	1383387
		50-OTHER CHARGES	9450509	70500	9521009
		91-MEDICAL REIMBURSEMENT	93601	0	93601
		92-TELEPHONE	1364	0	1364
		93-ELECTRICITY CHARGES	134652	14414	149066
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		22752690	1802580	24555270
	TOTAL FOR DDO- TEHSILDAR RAJPURA				
	PATIALA		42172400	3351302	45523702
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	7709503	833457	8542960
		30-OTHER CONTRACTUAL SERVICES	855730	0	855730
		34-SCHOLARSHIPS STIPENDS	284400	0	284400
	TOTAL FOR MH- 2029-LAND REVENUE		8849633	833457	9683090
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	3995411	644269	4639680
		02-WAGES	42944	5368	48312

		09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
		10-POL OF OFFICE VEHICLES	29645	0	29645
		13-OFFICE EXPENSES	65536	0	65536
		30-OTHER CONTRACTUAL SERVICES	602257	0	602257
		50-OTHER CHARGES	3629111	465000	4094111
		91-MEDICAL REIMBURSEMENT	14195	0	14195
		93-ELECTRICITY CHARGES	47510	0	47510
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8434989	1114637	9549626
		TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	17284622	1948094	19232716
	DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE				
		01-SALARIES	8358334	1283523	9641857
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	36238	0	36238
		TOTAL FOR MH- 2029-LAND REVENUE	9094572	1283523	10378095
	Major Head- 2053-DISTRICT ADMINISTRATION				
		01-SALARIES	9688190	1140836	10829026
		08-HIRING OF VEHICLES FOR OFFICE USE	495000	45000	540000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	8030	12530
		10-POL OF OFFICE VEHICLES	67518	22770	90288
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	24840	0	24840
		30-OTHER CONTRACTUAL SERVICES	408750	202500	611250
		50-OTHER CHARGES	1999400	1009100	3008500
		91-MEDICAL REIMBURSEMENT	234002	4803	238805

DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12939750	2433039	15372789
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		22034322	3716562	25750884
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9280451	2213206	11493657
	TOTAL FOR MH- 2029-LAND REVENUE		9280451	2213206	11493657
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8245786	857888	9103674
		13-OFFICE EXPENSES	1250	6962	8212
		30-OTHER CONTRACTUAL SERVICES	1269355	0	1269355
		50-OTHER CHARGES	5589000	313100	5902100
		93-ELECTRICITY CHARGES	297840	0	297840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15403231	1177950	16581181
		04-PENSIONARY CHARGES	200000	0	200000
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	53861	27492	81353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		253861	27492	281353
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		24937543	3418648	28356191
		01-SALARIES	8391831	976586	9368417
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		91-MEDICAL REIMBURSEMENT	32828	0	32828

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	9299659	976586	10276245
	01-SALARIES	8639658	1028750	9668408
	08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
	11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
	13-OFFICE EXPENSES	78665	9830	88495
	30-OTHER CONTRACTUAL SERVICES	657459	0	657459
	50-OTHER CHARGES	2919117	0	2919117
	91-MEDICAL REIMBURSEMENT	8485	0	8485
	92-TELEPHONE	3146	0	3146
	93-ELECTRICITY CHARGES	78524	4948	83472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13330754	1043528	14374282
	91-MEDICAL REIMBURSEMENT	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	22761874	2020114	24781988
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE	01-SALARIES	8478536	1047990	9526526
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	TOTAL FOR MH- 2029-LAND REVENUE	9633536	1047990	10681526
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6846338	827050	7673388

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2250	0	2250
		10-POL OF OFFICE VEHICLES	3542	0	3542
		13-OFFICE EXPENSES	5250	0	5250
		30-OTHER CONTRACTUAL SERVICES	949637	0	949637
		50-OTHER CHARGES	2828999	0	2828999
		92-TELEPHONE	835	0	835
		93-ELECTRICITY CHARGES	51170	0	51170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10688021	827050	11515071
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		20321557	1875040	22196597
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	7105275	658643	7763918
		34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE		7225587	658643	7884230
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6553800	598750	7152550
		13-OFFICE EXPENSES	20000	0	20000
		30-OTHER CONTRACTUAL SERVICES	400000	240000	640000
		50-OTHER CHARGES	2403000	1186500	3589500
		93-ELECTRICITY CHARGES	71720	25680	97400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9448520	2050930	11499450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141745	0	141745

DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	16815852	2709573	19525425
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6483989	402550	6886539
	30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	7533989	402550	7936539
	01-SALARIES	3731363	555900	4287263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	27610	0	27610
	30-OTHER CONTRACTUAL SERVICES	878750	0	878750
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4757723	555900	5313623
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	12291712	958450	13250162
	91-MEDICAL REIMBURSEMENT	92362	0	92362
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92362	0	92362
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	92362	0	92362

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	26942092	2670066	29612158
	30-OTHER CONTRACTUAL SERVICES	1103065	0	1103065
	91-MEDICAL REIMBURSEMENT	14509	0	14509
TOTAL FOR MH- 2029-LAND REVENUE		28059666	2670066	30729732
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		28059666	2670066	30729732
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	37761869	4522046	42283915
	30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
	91-MEDICAL REIMBURSEMENT	417495	0	417495
TOTAL FOR MH- 2029-LAND REVENUE		41615197	4522046	46137243
TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		41615197	4522046	46137243
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	6086220	756400	6842620
	30-OTHER CONTRACTUAL SERVICES	496996	0	496996
TOTAL FOR MH- 2029-LAND REVENUE		6583216	756400	7339616
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		6583216	756400	7339616
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	10286796	1360809	11647605
	30-OTHER CONTRACTUAL SERVICES	236098	0	236098
	91-MEDICAL REIMBURSEMENT	35007	0	35007

DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	10557901	1360809	11918710
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	10557901	1360809	11918710
	01-SALARIES	15215035	1672494	16887529
	30-OTHER CONTRACTUAL SERVICES	0	420000	420000
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE	34-SCHOLARSHIPS STIPENDS	897000	0	897000
	91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE	16148225	2092494	18240719
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	16148225	2092494	18240719
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	01-SALARIES	23887834	2958951	26846785
	30-OTHER CONTRACTUAL SERVICES	122500	52500	175000
	34-SCHOLARSHIPS STIPENDS	39800	0	39800
	TOTAL FOR MH- 2029-LAND REVENUE	24050134	3011451	27061585
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	24050134	3011451	27061585
	01-SALARIES	9023268	1227990	10251258
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	34-SCHOLARSHIPS STIPENDS	216000	0	216000
	TOTAL FOR MH- 2029-LAND REVENUE	9939268	1227990	11167258

		01-SALARIES	5680800	934038	6614838
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	184033	0	184033
		13-OFFICE EXPENSES	69985	0	69985
		14-RENT, RATES AND TAXES	30000	0	30000
		30-OTHER CONTRACTUAL SERVICES	750000	0	750000
		50-OTHER CHARGES	3164248	0	3164248
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10106681	934038	11040719
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		20071534	2162028	22233562
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE		01-SALARIES	27092816	3244621	30337437
		13-OFFICE EXPENSES	7850	0	7850
		30-OTHER CONTRACTUAL SERVICES	821935	0	821935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	0	83789
	TOTAL FOR MH- 2029-LAND REVENUE		29014390	3244621	32259011
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	13080118	1768007	14848125
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	984	0	984
		13-OFFICE EXPENSES	44131	0	44131
		28-PROFESSIONAL SERVICES	534848	54681	589529
		30-OTHER CONTRACTUAL SERVICES	468145	56250	524395
		50-OTHER CHARGES	2875329	0	2875329
		91-MEDICAL REIMBURSEMENT	485660	0	485660
		93-ELECTRICITY CHARGES	540582	0	540582
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18085309	1878938	19964247
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	726040	0	726040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	0	726040
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		47825739	5123559	52949298
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE		01-SALARIES	27488759	4315364	31804123
		13-OFFICE EXPENSES	20050	0	20050
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	63931	0	63931
	TOTAL FOR MH- 2029-LAND REVENUE		28272740	4315364	32588104
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	22361765	3213662	25575427
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
		10-POL OF OFFICE VEHICLES	2591	0	2591
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	45897	70785	116682
		30-OTHER CONTRACTUAL SERVICES	1744720	0	1744720
		50-OTHER CHARGES	7859000	0	7859000
		91-MEDICAL REIMBURSEMENT	2112996	0	2112996
		93-ELECTRICITY CHARGES	1478825	0	1478825
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		35640803	3284447	38925250
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634183	200000	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		64547726	7799811	72347537
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4273871	524087	4797958
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10390	17690	28080
		10-POL OF OFFICE VEHICLES	171574	13242	184816
		13-OFFICE EXPENSES	66464	0	66464
		30-OTHER CONTRACTUAL SERVICES	617500	0	617500

		50-OTHER CHARGES	1234500	1552500	2787000
		92-TELEPHONE	4085	827	4912
		93-ELECTRICITY CHARGES	127044	0	127044
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		6505428	2108346	8613774
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,				
	CHAMKAUR SAHIB ROPAR		6505428	2108346	8613774
DDO- TEHSILDAR TEHSILDAR, DERA BASSI					
MOHALI					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	10027920	1325234	11353154
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	54824	0	54824
		10-POL OF OFFICE VEHICLES	226325	0	226325
		13-OFFICE EXPENSES	81487	16112	97599
		28-PROFESSIONAL SERVICES	283619	95760	379379
		30-OTHER CONTRACTUAL SERVICES	261250	150000	411250
		50-OTHER CHARGES	2691000	0	2691000
		92-TELEPHONE	8629	1178	9807
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		13635054	1588284	15223338
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,				
	DERA BASSI MOHALI		13635054	1588284	15223338
DDO- TEHSILDAR TEHSILDAR, MOHALI					
MOHALI					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8714536	1417435	10131971
		30-OTHER CONTRACTUAL SERVICES	135484	0	135484
		34-SCHOLARSHIPS STIPENDS	2779703	442239	3221942

DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION		91-MEDICAL REIMBURSEMENT	16904	0	16904
	TOTAL FOR MH- 2029-LAND REVENUE		11646627	1859674	13506301
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		11646627	1859674	13506301
		01-SALARIES	4539259	661611	5200870
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
		13-OFFICE EXPENSES	67730	0	67730
		30-OTHER CONTRACTUAL SERVICES	400000	0	400000
		50-OTHER CHARGES	1054500	0	1054500
		92-TELEPHONE	10488	0	10488
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE		93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6118835	661611	6780446
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		6118835	661611	6780446
		01-SALARIES	10730144	1438654	12168798
		13-OFFICE EXPENSES	7320	2680	10000
		30-OTHER CONTRACTUAL SERVICES	455000	0	455000
		91-MEDICAL REIMBURSEMENT	87970	0	87970
	TOTAL FOR MH- 2029-LAND REVENUE		11280434	1441334	12721768
	Major Head- 2053-DISTRICT ADMINISTRATION				

		01-SALARIES	8465890	1286624	9752514
		13-OFFICE EXPENSES	54417	9110	63527
		30-OTHER CONTRACTUAL SERVICES	608750	0	608750
		50-OTHER CHARGES	2886000	0	2886000
		92-TELEPHONE	7909	0	7909
		93-ELECTRICITY CHARGES	154570	0	154570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12177536	1295734	13473270
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		23457970	2737068	26195038
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE					
		01-SALARIES	10506432	1443182	11949614
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		91-MEDICAL REIMBURSEMENT	284836	0	284836
	TOTAL FOR MH- 2029-LAND REVENUE		11141268	1443182	12584450
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6356066	851212	7207278
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5800	0	5800
		10-POL OF OFFICE VEHICLES	83789	0	83789
		13-OFFICE EXPENSES	20175	11352	31527
		30-OTHER CONTRACTUAL SERVICES	632500	0	632500
		50-OTHER CHARGES	3078000	0	3078000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		93-ELECTRICITY CHARGES	220000	0	220000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10516318	862564	11378882

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA

DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI

Major Head- 2053-DISTRICT ADMINISTRATION

91-MEDICAL REIMBURSEMENT	437574	0	437574
	437574	0	437574
	22095160	2305746	24400906
01-SALARIES	10271045	1348149	11619194
13-OFFICE EXPENSES	47460	2500	49960
28-PROFESSIONAL SERVICES	632297	59638	691935
30-OTHER CONTRACTUAL SERVICES	381250	0	381250
50-OTHER CHARGES	1966500	0	1966500
91-MEDICAL REIMBURSEMENT	36170	0	36170
93-ELECTRICITY CHARGES	477940	0	477940
	13812662	1410287	15222949
	13812662	1410287	15222949
01-SALARIES	57744596	7362540	65107136
09-REPAIR AND MAINTENANCE OF STAFF CARS	63075	5800	68875
10-POL OF OFFICE VEHICLES	702858	62496	765354

		11-DOMESTIC TRAVEL EXPENSES	43968	0	43968
		13-OFFICE EXPENSES	537139	26247	563386
		14-RENT, RATES AND TAXES	439059	0	439059
		17-HOSPITALITY AND ENTERTAINMENT	1550	9880	11430
		21-SUPPLIES AND MATERIALS	26520	0	26520
		28-PROFESSIONAL SERVICES	2361890	0	2361890
		30-OTHER CONTRACTUAL SERVICES	945500	0	945500
		50-OTHER CHARGES	5133000	0	5133000
		91-MEDICAL REIMBURSEMENT	101297	0	101297
		92-TELEPHONE	40062	6064	46126
		93-ELECTRICITY CHARGES	3339950	329573	3669523
		94-WATER CHARGES	3288	0	3288
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		71483752	7802600	79286352
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		71483752	7802600	79286352
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6471332	812580	7283912
		10-POL OF OFFICE VEHICLES	158428	0	158428
		13-OFFICE EXPENSES	70200	4150	74350
		28-PROFESSIONAL SERVICES	1179989	133164	1313153
		30-OTHER CONTRACTUAL SERVICES	516250	0	516250
		50-OTHER CHARGES	2584500	0	2584500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10980699	949894	11930593
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE		04-PENSIONARY CHARGES	5196748	69325	5266073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5196748	69325	5266073
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		16177447	1019219	17196666
Major Head- 2029-LAND REVENUE		01-SALARIES	10146917	1107682	11254599
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		10496917	1107682	11604599
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5905839	504715	6410554
		30-OTHER CONTRACTUAL SERVICES	0	399600	399600
		50-OTHER CHARGES	1332000	1031946	2363946
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7237839	1936261	9174100
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		17734756	3043943	20778699
		01-SALARIES	21880087	2568750	24448837
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		22580087	2568750	25148837
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		22580087	2568750	25148837

DDO- TEHSILDAR, BHAWANIGARH					
TEHSILDAR, BHAWANIGARH					
BHAWANIGARH, SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9354718	927896	10282614
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE		10229718	927896	11157614
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	6502043	748290	7250333
		13-OFFICE EXPENSES	37042	1440	38482
		30-OTHER CONTRACTUAL SERVICES	630202	0	630202
		50-OTHER CHARGES	3057551	0	3057551
		91-MEDICAL REIMBURSEMENT	78320	0	78320
		93-ELECTRICITY CHARGES	110164	0	110164
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		10415322	749730	11165052
	TOTAL FOR DDO- TEHSILDAR,				
	BHAWANIGARH TEHSILDAR,				
	BHAWANIGARH BHAWANIGARH,				
	SANGRUR		20645040	1677626	22322666
DDO- TEHSILDAR, DASUYA HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	12628953	1488400	14117353
		13-OFFICE EXPENSES	0	11200	11200
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		12696322	1499600	14195922
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	13958625	1388438	15347063

		13-OFFICE EXPENSES	23730	0	23730
		30-OTHER CONTRACTUAL SERVICES	1370792	0	1370792
		91-MEDICAL REIMBURSEMENT	49589	31637	81226
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15530986	1420075	16951061
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	591272	0	591272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591272	0	591272
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28818580	2919675	31738255
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	15481116	1999480	17480596
		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
		91-MEDICAL REIMBURSEMENT	77747	0	77747
	TOTAL FOR MH- 2029-LAND REVENUE		16853863	1999480	18853343
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	11894905	1455350	13350255
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	23310	6820	30130
		30-OTHER CONTRACTUAL SERVICES	1051572	0	1051572
		50-OTHER CHARGES	4541370	0	4541370

		91-MEDICAL REIMBURSEMENT	8385	0	8385
		93-ELECTRICITY CHARGES	536500	0	536500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18155089	1462170	19617259
		91-MEDICAL REIMBURSEMENT	6579	0	6579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6579	0	6579
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		35015531	3461650	38477181
Major Head- 2029-LAND REVENUE		01-SALARIES	13790854	1675400	15466254
		30-OTHER CONTRACTUAL SERVICES	2170000	0	2170000
		91-MEDICAL REIMBURSEMENT	328018	0	328018
		93-ELECTRICITY CHARGES	161590	0	161590
	TOTAL FOR MH- 2029-LAND REVENUE		16450462	1675400	18125862
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9578392	1109050	10687442
		13-OFFICE EXPENSES	12820	0	12820
		14-RENT, RATES AND TAXES	50000	0	50000
		30-OTHER CONTRACTUAL SERVICES	1925902	0	1925902
		92-TELEPHONE	7006	0	7006
		93-ELECTRICITY CHARGES	117660	0	117660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11691780	1109050	12800830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR

DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR

DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

91-MEDICAL REIMBURSEMENT	350775	0	350775
	350775	0	350775
	28493017	2784450	31277467
01-SALARIES	7995835	1096940	9092775
91-MEDICAL REIMBURSEMENT	988951	0	988951
	8984786	1096940	10081726
01-SALARIES	2947140	869276	3816416
13-OFFICE EXPENSES	0	12680	12680
30-OTHER CONTRACTUAL SERVICES	595000	0	595000
50-OTHER CHARGES	1191000	0	1191000
	4733140	881956	5615096
	13717926	1978896	15696822
01-SALARIES	3945664	505250	4450914
30-OTHER CONTRACTUAL SERVICES	1050000	700000	1750000
	4995664	1205250	6200914

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	24122	24122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24122	24122

TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	4995664	1229372	6225036

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR
Major Head- 2029-LAND REVENUE

01-SALARIES	10304860	1310593	11615453
30-OTHER CONTRACTUAL SERVICES	945000	0	945000
91-MEDICAL REIMBURSEMENT	187680	0	187680
TOTAL FOR MH- 2029-LAND REVENUE	11437540	1310593	12748133

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5761992	493062	6255054
13-OFFICE EXPENSES	4880	0	4880
30-OTHER CONTRACTUAL SERVICES	437500	0	437500
50-OTHER CHARGES	2502000	0	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8706372	493062	9199434

TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	20143912	1803655	21947567

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

01-SALARIES	7541952	1051814	8593766

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	469526	0	469526
		91-MEDICAL REIMBURSEMENT	76754	0	76754
			8088232	1051814	9140046
		01-SALARIES	8868832	1141408	10010240
		08-HIRING OF VEHICLES FOR OFFICE USE	187258	90000	277258
		13-OFFICE EXPENSES	52010	2000	54010
		30-OTHER CONTRACTUAL SERVICES	504500	0	504500
		50-OTHER CHARGES	2492350	0	2492350
		91-MEDICAL REIMBURSEMENT	22874	0	22874
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	92-TELEPHONE	3154	672	3826
		93-ELECTRICITY CHARGES	82328	8362	90690
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		12213306	1242442	13455748
			20301538	2294256	22595794
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6011471	0	6011471
			6011471	0	6011471
		01-SALARIES	8935068	1424414	10359482
		13-OFFICE EXPENSES	27970	0	27970
		30-OTHER CONTRACTUAL SERVICES	292500	97500	390000
		50-OTHER CHARGES	1755581	323904	2079485
		91-MEDICAL REIMBURSEMENT	104710	15123	119833
		92-TELEPHONE	1449	0	1449

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11117278	1860941	12978219
	91-MEDICAL REIMBURSEMENT	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	17225554	1860941	19086495
	01-SALARIES	15514297	1978788	17493085
	13-OFFICE EXPENSES	0	15000	15000
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	2922500	2821000	5743500
	91-MEDICAL REIMBURSEMENT	15152	0	15152
	93-ELECTRICITY CHARGES	233348	67370	300718
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	18685297	4882158	23567455
	01-SALARIES	13174339	1689243	14863582
	10-POL OF OFFICE VEHICLES	48429	0	48429
Major Head- 2053-DISTRICT ADMINISTRATION	13-OFFICE EXPENSES	11330	15755	27085
	30-OTHER CONTRACTUAL SERVICES	1813961	0	1813961
	91-MEDICAL REIMBURSEMENT	95647	68005	163652
Major Head- 2053-DISTRICT ADMINISTRATION	92-TELEPHONE	3064	716	3780
	93-ELECTRICITY CHARGES	116218	0	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15262988	1773719	17036707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	54070	0	54070

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	34012355	6655877	40668232

DDO- TEHSILDAR, SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

01-SALARIES	21677909	2594763	24272672
30-OTHER CONTRACTUAL SERVICES	1162978	0	1162978
34-SCHOLARSHIPS STIPENDS	1145032	0	1145032

TOTAL FOR MH- 2029-LAND REVENUE	23985919	2594763	26580682
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	23985919	2594763	26580682

DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

01-SALARIES	13616630	1628960	15245590
30-OTHER CONTRACTUAL SERVICES	350000	0	350000

TOTAL FOR MH- 2029-LAND REVENUE	13966630	1628960	15595590

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	9826135	1167900	10994035
13-OFFICE EXPENSES	42380	0	42380
30-OTHER CONTRACTUAL SERVICES	573750	0	573750
50-OTHER CHARGES	2765500	0	2765500
92-TELEPHONE	5348	707	6055
93-ELECTRICITY CHARGES	128880	17180	146060

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13341993	1185787	14527780
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	224481	0	224481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424481	0	424481
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	27733104	2814747	30547851
Major Head- 2029-LAND REVENUE	01-SALARIES	13561284	1599328	15160612
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	34-SCHOLARSHIPS STIPENDS	30000	0	30000
	TOTAL FOR MH- 2029-LAND REVENUE	14116284	1599328	15715612
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	14116284	1599328	15715612
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6845659	487787	7333446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7045659	487787	7533446

Dept- LANGUAGE CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	7045659	487787	7533446
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	2639451946	279417543	2918869489
	TOTAL FOR DEPT- LAND RECORDS	2639451946	279417543	2918869489
	01-SALARIES	109091264	13423085	122514349
	02-WAGES	3197469	395812	3593281
	05-REWARDS	21000	1385000	1406000
	06-SOCIAL ASSISTANCE	1363000	151000	1514000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9722	9722
	10-POL OF OFFICE VEHICLES	67509	0	67509
	11-DOMESTIC TRAVEL EXPENSES	22720	0	22720
	13-OFFICE EXPENSES	1766974	3362353	5129327
	14-RENT, RATES AND TAXES	147954	176610	324564
	16-PUBLICATIONS	316593	0	316593
	17-HOSPITALITY AND ENTERTAINMENT	12490	5730	18220
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3817626	504589	4322215
	26-ADVERTISING AND PUBLICITY	602	0	602
	28-PROFESSIONAL SERVICES	973528	295299	1268827

		31-GRANTS-IN-AID (SALARY)	635028	90316	725344
		36-GRANTS-IN-AID (NON-SALARY)	1094504	32533	1127037
		50-OTHER CHARGES	597690	0	597690
		91-MEDICAL REIMBURSEMENT	848374	302688	1151062
		92-TELEPHONE	177900	0	177900
		93-ELECTRICITY CHARGES	1902431	97076	1999507
		94-WATER CHARGES	3314	315479	318793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126057970	20547292	146605262
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2487824	346993	2834817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2487824	346993	2834817
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		128545794	20894285	149440079
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2404734	0	2404734

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2404734	542	2405276
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2404734	542	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	78712	1733512	1812224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		78712	1733512	1812224
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		78712	1733512	1812224
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818

Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	133187260	22628339	155815599
	TOTAL FOR DEPT- LANGUAGE	133187260	22628339	155815599
	01-SALARIES	25652601	4102259	29754860
	02-WAGES	421915	32400	454315
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
	10-POL OF OFFICE VEHICLES	71719	16832	88551
	11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
	13-OFFICE EXPENSES	164111	12216	176327
	28-PROFESSIONAL SERVICES	5895855	775835	6671690
	91-MEDICAL REIMBURSEMENT	79005	15059	94064
	92-TELEPHONE	85918	13130	99048
	93-ELECTRICITY CHARGES	28362	6544	34906
	94-WATER CHARGES	14292	1319	15611

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32940893	4975594	37916487
	91-MEDICAL REIMBURSEMENT	107391	48546	155937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107391	48546	155937
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	33048284	5024140	38072424
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	33048284	5024140	38072424
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55865	0	55865
	91-MEDICAL REIMBURSEMENT	72232	19450	91682

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT Major Head- 2015-ELECTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	19450	147547
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	19450	147547
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS	16-PUBLICATIONS	256200	617433	873633
	21-SUPPLIES AND MATERIALS	320075	3100	323175
	28-PROFESSIONAL SERVICES	0	3400	3400
	47-HIRING OF TRANSPORT VEHICLES	793500	11500	805000
	TOTAL FOR MH- 2015-ELECTIONS	1369775	635433	2005208
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	1369775	635433	2005208
	21-SUPPLIES AND MATERIALS	373550	0	373550
	47-HIRING OF TRANSPORT VEHICLES	931500	0	931500
	TOTAL FOR MH- 2015-ELECTIONS	1305050	0	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	1305050	0	1305050
	50-OTHER CHARGES	222549	0	222549

DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	222549	0	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	222549	0	222549
	50-OTHER CHARGES	594054	0	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	594054	0	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6820	450596	457416
	93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	450596	459166
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	450596	459166

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	471073	0	471073
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		471073	0	471073
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136548	39200	175748
		04-PENSIONARY CHARGES	0	200000	200000
		28-PROFESSIONAL SERVICES	312487	57582	370069
		91-MEDICAL REIMBURSEMENT	933729	556825	1490554
		92-TELEPHONE	718	0	718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1383482	853607	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		1854555	853607	2708162
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	11596	0	11596
		28-PROFESSIONAL SERVICES	187617	0	187617
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	454620	74638	529258
		92-TELEPHONE	1974	0	1974
		93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1057777	74638	1132415
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		1554441	74638	1629079
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		50-OTHER CHARGES	114345	0	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH		114345	0	114345
		01-SALARIES	2480410	308624	2789034
		02-WAGES	43185	5450	48635
		50-OTHER CHARGES	500000	0	500000
		93-ELECTRICITY CHARGES	38060	0	38060

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		3061655	314074	3375729
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR		3061655	314074	3375729
		50-OTHER CHARGES	0	151530	151530
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	151530	151530
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		0	151530	151530
		50-OTHER CHARGES	335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	0	335349
		50-OTHER CHARGES	227590	90288	317878

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	90288	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	90288	317878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14020221	1609528	15629749
	11-DOMESTIC TRAVEL EXPENSES	23309	0	23309
	13-OFFICE EXPENSES	298861	22694	321555
	14-RENT, RATES AND TAXES	340816	0	340816
	16-PUBLICATIONS	8919831	2385110	11304941
	26-ADVERTISING AND PUBLICITY	2946861	308584	3255445
	28-PROFESSIONAL SERVICES	4939224	480048	5419272
	50-OTHER CHARGES	592072147	188386314	780458461
	91-MEDICAL REIMBURSEMENT	66252	13430	79682
	92-TELEPHONE	9431	1178	10609
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	40820	5330	46150
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	623677773	193212216	816889989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	31319	90582	121901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	90582	121901

	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	623709092	193302798	817011890
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	767865	0	767865
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	0	767865
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	767865	0	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	635252987	195892414	831145401
	TOTAL FOR DEPT- LOTTERIES	635252987	195892414	831145401
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS CCO- PERSONNEL AND ADMN. REFORMS PUNJAB DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	31-GRANTS-IN-AID (SALARY)	10466000	0	10466000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10466000	0	10466000

	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	10466000	0	10466000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	10466000	0	10466000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	10466000	0	10466000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEV) TARN TARAN TARN				
TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4274572	682124	4956696
	13-OFFICE EXPENSES	18694	0	18694
	92-TELEPHONE	2120	1414	3534
	93-ELECTRICITY CHARGES	27850	0	27850
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323236	683538	5006774
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	4323236	683538	5006774
DDO- DEPUTY ECONOMIC & STATICAL				
ADVISIOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	3607510	340225	3947735
	10-POL OF OFFICE VEHICLES	156122	28809	184931

		11-DOMESTIC TRAVEL EXPENSES	2830	0	2830
		13-OFFICE EXPENSES	68678	12462	81140
		28-PROFESSIONAL SERVICES	942075	117758	1059833
		92-TELEPHONE	15416	0	15416
		93-ELECTRICITY CHARGES	26822	8535	35357
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4819453	507789	5327242
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA		4819453	507789	5327242
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3049672	455355	3505027
		10-POL OF OFFICE VEHICLES	99270	0	99270
		13-OFFICE EXPENSES	40479	5741	46220
		28-PROFESSIONAL SERVICES	453990	56748	510738
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	0	80698
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3726951	517844	4244795
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		3974297	517844	4492141
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	9160950	1121820	10282770
10-POL OF OFFICE VEHICLES	122200	29050	151250
13-OFFICE EXPENSES	11168	9230	20398
28-PROFESSIONAL SERVICES	160000	20000	180000
92-TELEPHONE	3866	448	4314
93-ELECTRICITY CHARGES	70000	0	70000

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR

9528184	1180548	10708732
9528184	1180548	10708732

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	0	1600000	1600000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI

0	1600000	1600000
0	1600000	1600000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR
Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	1680320	167989	1848309
10-POL OF OFFICE VEHICLES	107467	17745	125212

		13-OFFICE EXPENSES	81750	6671	88421
		28-PROFESSIONAL SERVICES	140000	40000	180000
		93-ELECTRICITY CHARGES	80378	0	80378
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2089915	232405	2322320
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2089915	232405	2322320
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20229	0	20229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20229	0	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2958385	318587	3276972
		10-POL OF OFFICE VEHICLES	85678	17800	103478
		13-OFFICE EXPENSES	25998	1000	26998
		28-PROFESSIONAL SERVICES	618379	57019	675398
		93-ELECTRICITY CHARGES	86572	0	86572
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3775012	394406	4169418
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	250059000	0	250059000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253854241	394406	254248647
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4462674	650037	5112711
	10-POL OF OFFICE VEHICLES	144262	0	144262
	13-OFFICE EXPENSES	22592	640	23232
	28-PROFESSIONAL SERVICES	180000	20000	200000
	93-ELECTRICITY CHARGES	92310	4780	97090
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4901838	675457	5577295
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4901838	675457	5577295

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11000	0	11000
			11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	4626541	700375	5326916
		10-POL OF OFFICE VEHICLES	111395	15916	127311
		13-OFFICE EXPENSES	54152	2548	56700
		28-PROFESSIONAL SERVICES	388864	48608	437472
		92-TELEPHONE	3545	542	4087
		93-ELECTRICITY CHARGES	164355	0	164355
			5348852	767989	6116841
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	252500000	0	252500000
			252500000	0	252500000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		257859852	767989	258627841
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	7984219	1005166	8989385

		10-POL OF OFFICE VEHICLES	121553	0	121553
		13-OFFICE EXPENSES	68602	12885	81487
		28-PROFESSIONAL SERVICES	392878	47656	440534
		92-TELEPHONE	9893	1476	11369
		93-ELECTRICITY CHARGES	61790	0	61790
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		8638935	1067183	9706118
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		8638935	1067183	9706118
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1974286	217112	2191398
		10-POL OF OFFICE VEHICLES	141234	28855	170089
		11-DOMESTIC TRAVEL EXPENSES	840	0	840
		13-OFFICE EXPENSES	44345	6273	50618
		28-PROFESSIONAL SERVICES	666529	80814	747343
		93-ELECTRICITY CHARGES	26970	0	26970
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2854204	333054	3187258
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	2500000	0	2500000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	0	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	5354204	333054	5687258
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
	01-SALARIES	6929607	833164	7762771
	10-POL OF OFFICE VEHICLES	156985	28882	185867
	13-OFFICE EXPENSES	55754	1440	57194
	28-PROFESSIONAL SERVICES	360256	20000	380256
	91-MEDICAL REIMBURSEMENT	92091	3871	95962
	92-TELEPHONE	4317	388	4705
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	93-ELECTRICITY CHARGES	116702	5870	122572
		7715712	893615	8609327

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7848111	893615	8741726
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4515880	577624	5093504
	10-POL OF OFFICE VEHICLES	152529	29056	181585
	13-OFFICE EXPENSES	98849	4400	103249
	28-PROFESSIONAL SERVICES	160000	20000	180000
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	92-TELEPHONE	3219	0	3219
	93-ELECTRICITY CHARGES	61480	3380	64860
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5007517	634460	5641977
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	5007517	634460	5641977
	91-MEDICAL REIMBURSEMENT	6895	0	6895

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	3863247	424210	4287457
	10-POL OF OFFICE VEHICLES	217911	106590	324501
	13-OFFICE EXPENSES	201644	2322	203966
	28-PROFESSIONAL SERVICES	340000	40000	380000
	92-TELEPHONE	9334	1650	10984
	93-ELECTRICITY CHARGES	64740	10159	74899
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	584931	5281807
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	227815000	8759000	236574000
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	8759000	236574000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	9343931	241862702
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	5553742	699865	6253607
	10-POL OF OFFICE VEHICLES	96711	0	96711

		13-OFFICE EXPENSES	17496	0	17496
		28-PROFESSIONAL SERVICES	160000	20000	180000
		91-MEDICAL REIMBURSEMENT	63915	0	63915
		92-TELEPHONE	8964	584	9548
		93-ELECTRICITY CHARGES	126609	11077	137686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6027437	731526	6758963
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		6027437	731526	6758963
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3097254	378374	3475628
		10-POL OF OFFICE VEHICLES	136171	58111	194282
		13-OFFICE EXPENSES	34659	1570	36229
		28-PROFESSIONAL SERVICES	311809	36476	348285
		91-MEDICAL REIMBURSEMENT	22915	0	22915
		92-TELEPHONE	7520	940	8460
		93-ELECTRICITY CHARGES	44157	10835	54992
		94-WATER CHARGES	0	2194	2194

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3654485	488500	4142985
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	3883979	488500	4372479
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
	01-SALARIES	6432825	812084	7244909
	10-POL OF OFFICE VEHICLES	242091	72007	314098
	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
	13-OFFICE EXPENSES	122502	18804	141306
	28-PROFESSIONAL SERVICES	1110139	133765	1243904
	91-MEDICAL REIMBURSEMENT	222791	0	222791
	92-TELEPHONE	9387	1057	10444
	93-ELECTRICITY CHARGES	92913	8579	101492
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	8234168	1046296	9280464
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	8240168	1046296	9286464

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR GURDASPUR
GURDASPUR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	7367261	870260	8237521
10-POL OF OFFICE VEHICLES	56942	0	56942
11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
13-OFFICE EXPENSES	40926	3822	44748
14-RENT, RATES AND TAXES	35933	0	35933
28-PROFESSIONAL SERVICES	758757	93495	852252
92-TELEPHONE	9071	1507	10578
93-ELECTRICITY CHARGES	62645	13480	76125

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

8336525 982564 9319089

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	168516000	0	168516000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

168516000 0 168516000

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR GURDASPUR
GURDASPUR

176852525 982564 177835089

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR JALANDHAR
JALANDHAR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	6095677	1048678	7144355

		10-POL OF OFFICE VEHICLES	112948	0	112948
		13-OFFICE EXPENSES	23938	850	24788
		28-PROFESSIONAL SERVICES	140000	20000	160000
		92-TELEPHONE	6899	943	7842
		93-ELECTRICITY CHARGES	69294	5670	74964
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6448756	1076141	7524897
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR		6448756	1076141	7524897
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	5838697	654111	6492808
		10-POL OF OFFICE VEHICLES	48474	0	48474
		11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
		13-OFFICE EXPENSES	41383	2360	43743
		28-PROFESSIONAL SERVICES	160000	20000	180000
		91-MEDICAL REIMBURSEMENT	17932	0	17932
		93-ELECTRICITY CHARGES	116102	10013	126115
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6224998	686484	6911482
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		6224998	686484	6911482
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	1997337	251409	2248746
10-POL OF OFFICE VEHICLES	158681	29017	187698
11-DOMESTIC TRAVEL EXPENSES	0	740	740
13-OFFICE EXPENSES	41989	23800	65789
28-PROFESSIONAL SERVICES	322174	40271	362445
91-MEDICAL REIMBURSEMENT	0	21890	21890
92-TELEPHONE	9369	1168	10537
93-ELECTRICITY CHARGES	40470	2860	43330

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR
NAWANSHAHAR NAWANSHAHAR

2570020	371155	2941175
2570020	371155	2941175

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	40193510	4830706	45024216
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5715	5715
10-POL OF OFFICE VEHICLES	84320	4532	88852
11-DOMESTIC TRAVEL EXPENSES	33449	0	33449
13-OFFICE EXPENSES	2362882	19116	2381998
28-PROFESSIONAL SERVICES	1361710	171796	1533506
91-MEDICAL REIMBURSEMENT	252334	10313	262647
92-TELEPHONE	28814	4875	33689

DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	44317019	5047053	49364072
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	44317019	5047053	49364072
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	01-SALARIES	1512816	193274	1706090
	10-POL OF OFFICE VEHICLES	99176	74179	173355
	13-OFFICE EXPENSES	81840	2544	84384
	28-PROFESSIONAL SERVICES	322174	20000	342174
	92-TELEPHONE	4292	2987	7279
	93-ELECTRICITY CHARGES	60685	31933	92618
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2080983	324917	2405900
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	2080983	324917	2405900
	05-REWARDS	491044	0	491044
	50-OTHER CHARGES	0	271972	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	271972	763016

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	271972	763016
	50-OTHER CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	1000000	0	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	31-GRANTS-IN-AID (SALARY)	12414838	1690583	14105421
	36-GRANTS-IN-AID (NON-SALARY)	9271607	214505	9486112
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	21686445	1905088	23591533
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	21686445	1905088	23591533

	TOTAL FOR CCO- SECRETARY, PLANNING			
	PUNJAB	1080541928	31763915	1112305843
	TOTAL FOR DEPT- PLANNING	1080541928	31763915	1112305843
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE				
PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL				
OF POLICE O/O ADDITIONAL DIRECTOR				
GENERAL OF POLICE, SPECIAL				
PROTECTION UNIT, PUNJAB,				
CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-SALARIES	5309794	631614	5941408
	11-DOMESTIC TRAVEL EXPENSES	50070	0	50070
	13-OFFICE EXPENSES	38124	0	38124
	91-MEDICAL REIMBURSEMENT	636978	0	636978
	92-TELEPHONE	30572	5978	36550
	TOTAL FOR MH- 2055-POLICE	6065538	637592	6703130
	TOTAL FOR DDO- ADDITIONAL DIRECTOR			
	GENERAL OF POLICE O/O ADDITIONAL			
	DIRECTOR GENERAL OF POLICE, SPECIAL			
	PROTECTION UNIT, PUNJAB,			
	CHANDIGARH CHANDIGARH	6065538	637592	6703130
DDO- ADDITIONAL DIRECTOR GENERAL				
OF POLICE, ANTI GANGSTER TASK FORCE				
O/O DGP PUNJAB SECTOR 9				
CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	91-MEDICAL REIMBURSEMENT	33365	0	33365

DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	33365	0	33365
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SALARIES	0	249623	249623
	04-PENSIONARY CHARGES	21400000	600000	22000000
	50-OTHER CHARGES	2710000	0	2710000
	91-MEDICAL REIMBURSEMENT	10854862	1027894	11882756
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34964862	1877517	36842379
	52-MACHINERY AND EQUIPMENTS	197290	64994	262284
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	197290	64994	262284
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	35162152	1942511	37104663
	01-SALARIES	2943185180	371673579	3314858759
	02-WAGES	7666456	972402	8638858

		05-REWARDS	37300	0	37300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5129266	488731	5617997
		10-POL OF OFFICE VEHICLES	28860578	2694479	31555057
		11-DOMESTIC TRAVEL EXPENSES	634930	46240	681170
		13-OFFICE EXPENSES	6123518	1029969	7153487
		14-RENT, RATES AND TAXES	4333704	0	4333704
		21-SUPPLIES AND MATERIALS	24950	0	24950
		23-COST OF RATION	291380	93690	385070
		27-MINOR WORKS	788120	74150	862270
		32-CONTRIBUTIONS	1346900	0	1346900
		36-GRANTS-IN-AID (NON-SALARY)	438207	788662	1226869
		50-OTHER CHARGES	2210256	450812	2661068
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	244412	0	244412
		59-POL OF TRANSPORT VEHICLES	2608410	1758500	4366910
		64-WRITE OFF/LOSSES	1348800	0	1348800
		91-MEDICAL REIMBURSEMENT	19859308	0	19859308
		92-TELEPHONE	808499	98002	906501
		93-ELECTRICITY CHARGES	12987342	0	12987342
	TOTAL FOR MH- 2055-POLICE		3038927516	380169216	3419096732
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		3038927516	380169216	3419096732
DDO- ASSISTANT CONTROLLER (F&A)					
COMMISSIONER OF POLICE LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	2608367634	332672639	2941040273
		02-WAGES	3493033	426359	3919392
		05-REWARDS	24450	0	24450

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7304939	410879	7715818
		10-POL OF OFFICE VEHICLES	36124359	1581607	37705966
		11-DOMESTIC TRAVEL EXPENSES	389206	27690	416896
		13-OFFICE EXPENSES	11298986	90432	11389418
		14-RENT, RATES AND TAXES	1046430	35255299	36301729
		21-SUPPLIES AND MATERIALS	49985	25000	74985
		23-COST OF RATION	316702	89677	406379
		25-CLOTHING AND TENTAGE	548767	0	548767
		26-ADVERTISING AND PUBLICITY	90658	35942	126600
		27-MINOR WORKS	1929669	147798	2077467
		32-CONTRIBUTIONS	4238902	2999658	7238560
		36-GRANTS-IN-AID (NON-SALARY)	1399449	436951	1836400
		47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
		50-OTHER CHARGES	5248256	974653	6222909
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	570384	424158	994542
		59-POL OF TRANSPORT VEHICLES	5245159	0	5245159
		64-WRITE OFF/LOSSES	183700	0	183700
		91-MEDICAL REIMBURSEMENT	17998232	4092261	22090493
		92-TELEPHONE	623468	69476	692944
		93-ELECTRICITY CHARGES	16066949	2217003	18283952
	TOTAL FOR MH- 2055-POLICE		2722825103	381977482	3104802585
	TOTAL FOR DDO- ASSISTANT				
	CONTROLLER (F&A) COMMISSIONER OF				
	POLICE LUDHIANA		2722825103	381977482	3104802585
DDO- ASSISTANT CONTROLLER F&A					
COMMISSIONER OF POLICE JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	1816494473	228943302	2045437775

	02-WAGES	4048896	508045	4556941
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5032282	0	5032282
	10-POL OF OFFICE VEHICLES	24583865	0	24583865
	11-DOMESTIC TRAVEL EXPENSES	522936	0	522936
	13-OFFICE EXPENSES	5399505	20048	5419553
	14-RENT, RATES AND TAXES	3433904	0	3433904
	21-SUPPLIES AND MATERIALS	49769	24816	74585
	23-COST OF RATION	143746	33660	177406
	25-CLOTHING AND TENTAGE	3327197	0	3327197
	26-ADVERTISING AND PUBLICITY	10844	0	10844
	27-MINOR WORKS	1037500	12500	1050000
	32-CONTRIBUTIONS	1707398	2599930	4307328
	36-GRANTS-IN-AID (NON-SALARY)	583515	12992	596507
	47-HIRING OF TRANSPORT VEHICLES	998640	0	998640
	50-OTHER CHARGES	4429173	0	4429173
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	787421	0	787421
	59-POL OF TRANSPORT VEHICLES	4909692	0	4909692
	64-WRITE OFF/LOSSES	1260600	0	1260600
	91-MEDICAL REIMBURSEMENT	8074430	2179366	10253796
	92-TELEPHONE	406334	59458	465792
	93-ELECTRICITY CHARGES	7078533	597749	7676282
	94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE	1895375944	234991866	2130367810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	115591	908890	1024481
	02-WAGES	0	10736	10736
	04-PENSIONARY CHARGES	800000	0	800000

		06-SOCIAL ASSISTANCE	0	20677500	20677500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11040	0	11040
		11-DOMESTIC TRAVEL EXPENSES	131215	0	131215
		13-OFFICE EXPENSES	6940	0	6940
		28-PROFESSIONAL SERVICES	474747	57582	532329
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	689090	588070	1277160
		92-TELEPHONE	2251	662	2913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2450874	22243440	24694314
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	265761	0	265761
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265761	0	265761
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1898092579	257235306	2155327885
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	933352528	118156035	1051508563
		02-WAGES	866580	108774	975354
		05-REWARDS	3900	0	3900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	609815	0	609815
		10-POL OF OFFICE VEHICLES	4647825	0	4647825
		11-DOMESTIC TRAVEL EXPENSES	299630	0	299630

		13-OFFICE EXPENSES	742242	0	742242
		23-COST OF RATION	124916	0	124916
		26-ADVERTISING AND PUBLICITY	6512	0	6512
		27-MINOR WORKS	224077	0	224077
		32-CONTRIBUTIONS	300000	0	300000
		50-OTHER CHARGES	122025	17565	139590
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	0	53464
		59-POL OF TRANSPORT VEHICLES	223619	0	223619
		70-DEDUCT-RECOVERIES	3798	1890	5688
		91-MEDICAL REIMBURSEMENT	5037458	0	5037458
		92-TELEPHONE	170121	20249	190370
		93-ELECTRICITY CHARGES	497317	0	497317
	TOTAL FOR MH- 2055-POLICE		947285827	118304513	1065590340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	400000	1400000
		50-OTHER CHARGES	650000	20000	670000
		91-MEDICAL REIMBURSEMENT	1359834	0	1359834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3009834	420000	3429834
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	49865	0	49865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49865	0	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		950345526	118724513	1069070039

DDO- ASSISTANT INSPECTOR GENERAL
OF POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR O/O
ASSISTANT INSPECTOR GENERAL OF
POLICE, COUNTER INTELLIGENCE,
HEADQUARTER, SAS NAGAR SAS NAGAR
Major Head- 2055-POLICE

01-SALARIES	386530268	121300887	507831155
02-WAGES	65028	21676	86704
05-REWARDS	324750	9000	333750
09-REPAIR AND MAINTENANCE OF STAFF CARS	2714764	117755	2832519
10-POL OF OFFICE VEHICLES	8361137	3062689	11423826
11-DOMESTIC TRAVEL EXPENSES	219731	69281	289012
13-OFFICE EXPENSES	8782200	55831341	64613541
17-HOSPITALITY AND ENTERTAINMENT	0	6500	6500
21-SUPPLIES AND MATERIALS	534320	89589	623909
27-MINOR WORKS	112716	132763	245479
28-PROFESSIONAL SERVICES	1717254	723707	2440961
32-CONTRIBUTIONS	796005	6624000	7420005
41-SECRET SERVICE EXPENDITURE	85715135	16760250	102475385
50-OTHER CHARGES	99000	27108996	27207996
91-MEDICAL REIMBURSEMENT	1529075	0	1529075
92-TELEPHONE	314528	71598	386126
93-ELECTRICITY CHARGES	6195305	1077351	7272656
94-WATER CHARGES	33525	19547	53072
TOTAL FOR MH- 2055-POLICE	504044741	233026930	737071671

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	1632172	2545148	4177320

DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1632172	2545148	4177320
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	505676913	235572078	741248991
	01-SALARIES	999964910	125022845	1124987755
	02-WAGES	2538737	315900	2854637
	05-REWARDS	19550	0	19550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2644715	877960	3522675
	10-POL OF OFFICE VEHICLES	22539708	648895	23188603
	11-DOMESTIC TRAVEL EXPENSES	67680	0	67680
	13-OFFICE EXPENSES	2722572	575856	3298428
	21-SUPPLIES AND MATERIALS	21695	0	21695
	23-COST OF RATION	51102	0	51102
	27-MINOR WORKS	241000	49970	290970
	32-CONTRIBUTIONS	97000	0	97000
	36-GRANTS-IN-AID (NON-SALARY)	67967	100000	167967
	50-OTHER CHARGES	2095432	0	2095432
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	613022	0	613022
	59-POL OF TRANSPORT VEHICLES	5744833	0	5744833
	64-WRITE OFF/LOSSES	967700	0	967700

		91-MEDICAL REIMBURSEMENT	5722741	1842532	7565273
		92-TELEPHONE	195412	28661	224073
		93-ELECTRICITY CHARGES	7998640	0	7998640
		94-WATER CHARGES	8596	0	8596
		TOTAL FOR MH- 2055-POLICE	1054323012	129462619	1183785631
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	4626042	78913	4704955
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6066042	278913	6344955
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		1060389054	129741532	1190130586
		01-SALARIES	2211400207	282403575	2493803782
		02-WAGES	2071980	260830	2332810
		05-REWARDS	29950	0	29950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3458023	889721	4347744
		10-POL OF OFFICE VEHICLES	23183942	3157403	26341345
		11-DOMESTIC TRAVEL EXPENSES	247467	52305	299772
		13-OFFICE EXPENSES	6629053	2649317	9278370
		14-RENT, RATES AND TAXES	450446	0	450446
		21-SUPPLIES AND MATERIALS	48999	24499	73498
		23-COST OF RATION	208885	32350	241235
		25-CLOTHING AND TENTAGE	1439856	0	1439856
		26-ADVERTISING AND PUBLICITY	5136	0	5136

		27-MINOR WORKS	1870976	0	1870976
		28-PROFESSIONAL SERVICES	186300	0	186300
		32-CONTRIBUTIONS	1052996	1971	1054967
		36-GRANTS-IN-AID (NON-SALARY)	835540	724558	1560098
		50-OTHER CHARGES	2954786	224646	3179432
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	749106	38120	787226
		59-POL OF TRANSPORT VEHICLES	4473344	529156	5002500
		64-WRITE OFF/LOSSES	1212400	0	1212400
		91-MEDICAL REIMBURSEMENT	17903880	3052261	20956141
		92-TELEPHONE	468476	58218	526694
		93-ELECTRICITY CHARGES	12088614	857099	12945713
		94-WATER CHARGES	67597	0	67597
	TOTAL FOR MH- 2055-POLICE		2293037959	294956029	2587993988
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		2293037959	294956029	2587993988
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	850000	0	850000
		91-MEDICAL REIMBURSEMENT	869897	34618	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2119897	34618	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	88390	88390

DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	88390	88390
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	2119897	123008	2242905
Major Head- 2055-POLICE	01-SALARIES	567109671	73419911	640529582
	02-WAGES	1356750	168300	1525050
	05-REWARDS	6000	0	6000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55001	0	55001
	10-POL OF OFFICE VEHICLES	310768	0	310768
	11-DOMESTIC TRAVEL EXPENSES	288599	64730	353329
	13-OFFICE EXPENSES	152317	70405	222722
	21-SUPPLIES AND MATERIALS	32239	0	32239
	27-MINOR WORKS	63932	23565	87497
	32-CONTRIBUTIONS	587590	2077530	2665120
	50-OTHER CHARGES	126958	0	126958
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82003	0	82003
	59-POL OF TRANSPORT VEHICLES	263344	0	263344
	91-MEDICAL REIMBURSEMENT	2703063	954391	3657454
	92-TELEPHONE	12116	1507	13623
	93-ELECTRICITY CHARGES	373873	148591	522464
	TOTAL FOR MH- 2055-POLICE	573524224	76928930	650453154
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	1130000	20000	1150000
		91-MEDICAL REIMBURSEMENT	649979	522499	1172478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979979	542499	2522478
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	11000	5400	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	5400	16400
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		575515203	77476829	652992032
		01-SALARIES	429734581	55536265	485270846
		02-WAGES	1111876	138230	1250106
		05-REWARDS	7750	0	7750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108149	0	108149
		10-POL OF OFFICE VEHICLES	425855	53100	478955
		11-DOMESTIC TRAVEL EXPENSES	126685	21850	148535
		13-OFFICE EXPENSES	225914	17380	243294
		27-MINOR WORKS	139715	0	139715
		32-CONTRIBUTIONS	599885	0	599885
		50-OTHER CHARGES	20700	415717	436417
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82867	22420	105287
		59-POL OF TRANSPORT VEHICLES	203710	74049	277759
		91-MEDICAL REIMBURSEMENT	6516081	519377	7035458
		92-TELEPHONE	10323	1258	11581

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	425329	23960	449289
			439739420	56823606	496563026
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	74500	0	74500
			74500	0	74500
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		439813920	56823606	496637526
		01-SALARIES	616063357	80311075	696374432
		02-WAGES	642360	85512	727872
		05-REWARDS	17700	0	17700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142645	0	142645
		10-POL OF OFFICE VEHICLES	584735	127753	712488
		11-DOMESTIC TRAVEL EXPENSES	334622	0	334622
		13-OFFICE EXPENSES	264284	54206	318490
		21-SUPPLIES AND MATERIALS	22864	0	22864
		27-MINOR WORKS	147494	0	147494
		32-CONTRIBUTIONS	6000	0	6000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	142699	0	142699
		59-POL OF TRANSPORT VEHICLES	478487	118561	597048
		91-MEDICAL REIMBURSEMENT	4973451	0	4973451
		92-TELEPHONE	20283	5314	25597
		93-ELECTRICITY CHARGES	551964	0	551964
	TOTAL FOR MH- 2055-POLICE		624392945	80702421	705095366

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	200000	400000
50-OTHER CHARGES	440000	0	440000
91-MEDICAL REIMBURSEMENT	2111620	432807	2544427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2751620	632807	3384427
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	627144565	81335228	708479793

DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR
Major Head- 2055-POLICE

01-SALARIES	380558134	47188329	427746463
02-WAGES	956250	108000	1064250
05-REWARDS	7300	0	7300
09-REPAIR AND MAINTENANCE OF STAFF CARS	1099431	98454	1197885
10-POL OF OFFICE VEHICLES	7256369	1705892	8962261
11-DOMESTIC TRAVEL EXPENSES	75195	11840	87035
13-OFFICE EXPENSES	2910849	12170	2923019
21-SUPPLIES AND MATERIALS	66750	0	66750
26-ADVERTISING AND PUBLICITY	8465	10340	18805
27-MINOR WORKS	754711	33332	788043
32-CONTRIBUTIONS	2831630	949767	3781397
36-GRANTS-IN-AID (NON-SALARY)	204479	201894	406373
50-OTHER CHARGES	1201150	0	1201150
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	175955	13042	188997
59-POL OF TRANSPORT VEHICLES	1252686	388965	1641651

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	1152208	160100	1312308
		92-TELEPHONE	143638	44692	188330
		93-ELECTRICITY CHARGES	2703369	357956	3061325
			403358569	51284773	454643342
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	52-MACHINERY AND EQUIPMENTS	16000	0	16000
			16000	0	16000
			403374569	51284773	454659342
Major Head- 2055-POLICE		01-SALARIES	525864990	66989465	592854455
		02-WAGES	553525	61200	614725
		05-REWARDS	8250	0	8250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142242	0	142242
		10-POL OF OFFICE VEHICLES	418054	130766	548820
		11-DOMESTIC TRAVEL EXPENSES	234740	0	234740
		13-OFFICE EXPENSES	378102	2499	380601
		21-SUPPLIES AND MATERIALS	41000	0	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	342763	1192	343955
		32-CONTRIBUTIONS	135000	97400	232400
		50-OTHER CHARGES	20000	22750	42750

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	188387	0	188387
		59-POL OF TRANSPORT VEHICLES	234867	117232	352099
		91-MEDICAL REIMBURSEMENT	2148328	0	2148328
		92-TELEPHONE	7429	926	8355
		93-ELECTRICITY CHARGES	402038	89769	491807
	TOTAL FOR MH- 2055-POLICE		531160031	67513199	598673230
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	10900000	200000	11100000
		50-OTHER CHARGES	230000	0	230000
		91-MEDICAL REIMBURSEMENT	1018986	43850	1062836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12148986	243850	12392836
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	165091	0	165091
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		543474108	67757049	611231157
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	5211967	927790	6139757
		02-WAGES	371250	115195	486445
		11-DOMESTIC TRAVEL EXPENSES	5870	3530	9400
		13-OFFICE EXPENSES	41033	4516	45549

		92-TELEPHONE	3865	0	3865
		93-ELECTRICITY CHARGES	152288	10240	162528
		94-WATER CHARGES	8493	1588	10081
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5794766	1062859	6857625
Major Head- 2055-POLICE					
		01-SALARIES	379130388	49496941	428627329
		02-WAGES	2410771	297000	2707771
		05-REWARDS	7150	0	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	155414	0	155414
		10-POL OF OFFICE VEHICLES	619295	21399	640694
		11-DOMESTIC TRAVEL EXPENSES	133851	0	133851
		13-OFFICE EXPENSES	222021	93984	316005
		21-SUPPLIES AND MATERIALS	26031	0	26031
		27-MINOR WORKS	145751	3350	149101
		32-CONTRIBUTIONS	514595	2000	516595
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337
		59-POL OF TRANSPORT VEHICLES	438891	0	438891
		91-MEDICAL REIMBURSEMENT	4001251	198668	4199919
		92-TELEPHONE	4653	703	5356
		93-ELECTRICITY CHARGES	678284	10020	688304
	TOTAL FOR MH- 2055-POLICE		388583683	50124065	438707748
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	20983670	2251658	23235328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20983670	2251658	23235328

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	640000	0	640000
91-MEDICAL REIMBURSEMENT	1258536	0	1258536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2298536	0	2298536

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	2791646	386913	3178559
53-MAJOR WORKS	688477	0	688477
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3480123	386913	3867036
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	421140778	53825495	474966273

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	570588740	72387673	642976413
02-WAGES	956623	107100	1063723
05-REWARDS	11250	0	11250
09-REPAIR AND MAINTENANCE OF STAFF CARS	106560	73376	179936
10-POL OF OFFICE VEHICLES	380985	190421	571406
11-DOMESTIC TRAVEL EXPENSES	202440	0	202440
13-OFFICE EXPENSES	498198	50858	549056
21-SUPPLIES AND MATERIALS	129831	0	129831
25-CLOTHING AND TENTAGE	14994	0	14994
27-MINOR WORKS	454058	230682	684740
32-CONTRIBUTIONS	0	105664	105664

		50-OTHER CHARGES	3049828	4914	3054742
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28991	14493	43484
		59-POL OF TRANSPORT VEHICLES	89844	44965	134809
		91-MEDICAL REIMBURSEMENT	5615555	106388	5721943
		92-TELEPHONE	7406	926	8332
		93-ELECTRICITY CHARGES	538810	53640	592450
	TOTAL FOR MH- 2055-POLICE		582674113	73371100	656045213
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1540000	10000	1550000
		91-MEDICAL REIMBURSEMENT	2497920	282224	2780144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4237920	292224	4530144
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	247498	127957	375455
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	247498	127957	375455
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		587159531	73791281	660950812
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		01-SALARIES	634726420	81124431	715850851
		02-WAGES	12120071	1545698	13665769
		05-REWARDS	10950	11000	21950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	451901	0	451901

		10-POL OF OFFICE VEHICLES	1688701	158639	1847340
		11-DOMESTIC TRAVEL EXPENSES	96711	0	96711
		13-OFFICE EXPENSES	275373	2790	278163
		21-SUPPLIES AND MATERIALS	21193	9811	31004
		27-MINOR WORKS	79905	24927	104832
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	343536	0	343536
		59-POL OF TRANSPORT VEHICLES	1191910	0	1191910
		91-MEDICAL REIMBURSEMENT	3339812	57911	3397723
		92-TELEPHONE	15832	0	15832
		93-ELECTRICITY CHARGES	668513	128463	796976
		94-WATER CHARGES	53410	0	53410
	TOTAL FOR MH- 2055-POLICE		655084238	83063670	738147908
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	420000	0	420000
		91-MEDICAL REIMBURSEMENT	839891	60748	900639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259891	60748	1320639
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		656344129	83124418	739468547
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	652152001	83967230	736119231
		02-WAGES	825300	103348	928648
		05-REWARDS	9950	0	9950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	117178	17888	135066
		10-POL OF OFFICE VEHICLES	380034	86086	466120

		11-DOMESTIC TRAVEL EXPENSES	441903	0	441903
		13-OFFICE EXPENSES	217390	41934	259324
		14-RENT, RATES AND TAXES	27209	0	27209
		21-SUPPLIES AND MATERIALS	35300	17750	53050
		25-CLOTHING AND TENTAGE	5472	0	5472
		26-ADVERTISING AND PUBLICITY	6986	0	6986
		27-MINOR WORKS	245868	41679	287547
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	89195	0	89195
		59-POL OF TRANSPORT VEHICLES	428324	54008	482332
		91-MEDICAL REIMBURSEMENT	3840788	49932	3890720
		92-TELEPHONE	15028	1877	16905
		93-ELECTRICITY CHARGES	788300	72882	861182
	TOTAL FOR MH- 2055-POLICE		659626226	84454614	744080840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	520000	0	520000
		91-MEDICAL REIMBURSEMENT	2993246	193680	3186926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4313246	193680	4506926
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		664161572	84648294	748809866

DDO- COMMANDANT COMMANDANT 3RD
COMMAND BN, PHASE-XI, MOHALI
MOHALI
Major Head- 2055-POLICE

01-SALARIES	500450729	74209242	574659971
02-WAGES	2919012	363964	3282976
09-REPAIR AND MAINTENANCE OF STAFF CARS	309650	16499	326149
10-POL OF OFFICE VEHICLES	739420	228640	968060
11-DOMESTIC TRAVEL EXPENSES	150810	0	150810
13-OFFICE EXPENSES	122988	0	122988
21-SUPPLIES AND MATERIALS	49793	0	49793
23-COST OF RATION	426336	9149	435485
26-ADVERTISING AND PUBLICITY	7762	0	7762
27-MINOR WORKS	101927	0	101927
32-CONTRIBUTIONS	599776	0	599776
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	49969	6077	56046
59-POL OF TRANSPORT VEHICLES	408760	124754	533514
91-MEDICAL REIMBURSEMENT	1793525	77086	1870611
92-TELEPHONE	14173	0	14173
93-ELECTRICITY CHARGES	1610330	299820	1910150
TOTAL FOR MH- 2055-POLICE	509754960	75335231	585090191

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	49500	0	49500
	49500	0	49500

TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		509804460	75335231	585139691
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE				
01-SALARIES		114056212	14908911	128965123
02-WAGES		2421900	299700	2721600
05-REWARDS		1950	0	1950
09-REPAIR AND MAINTENANCE OF STAFF CARS		227725	7417	235142
10-POL OF OFFICE VEHICLES		875231	40449	915680
11-DOMESTIC TRAVEL EXPENSES		5620	0	5620
13-OFFICE EXPENSES		247326	40669	287995
21-SUPPLIES AND MATERIALS		74730	0	74730
23-COST OF RATION		80052	20862	100914
25-CLOTHING AND TENTAGE		49508	23380	72888
27-MINOR WORKS		503640	25400	529040
28-PROFESSIONAL SERVICES		28500	19000	47500
32-CONTRIBUTIONS		3745320	2536700	6282020
50-OTHER CHARGES		335035	39570	374605
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES		87940	25868	113808
59-POL OF TRANSPORT VEHICLES		878768	96665	975433
91-MEDICAL REIMBURSEMENT		479971	177302	657273
92-TELEPHONE		67057	10066	77123
93-ELECTRICITY CHARGES		5904830	197890	6102720
TOTAL FOR MH- 2055-POLICE		130071315	18469849	148541164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4055-CAPITAL OUTLAY ON POLICE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	576846	36690	613536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		576846	36690	613536
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		130858161	18506539	149364700
Major Head- 2055-POLICE		01-SALARIES	576604635	73406528	650011163
		02-WAGES	1290210	155700	1445910
		05-REWARDS	15050	7400	22450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	163547	0	163547
		10-POL OF OFFICE VEHICLES	597336	0	597336
		11-DOMESTIC TRAVEL EXPENSES	339410	62800	402210
		13-OFFICE EXPENSES	469875	1250	471125
		21-SUPPLIES AND MATERIALS	32000	0	32000
		25-CLOTHING AND TENTAGE	0	93896	93896
		27-MINOR WORKS	383911	2000	385911
		32-CONTRIBUTIONS	0	1022285	1022285
		50-OTHER CHARGES	42568	0	42568

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28908	25901	54809
		59-POL OF TRANSPORT VEHICLES	304026	89438	393464
		91-MEDICAL REIMBURSEMENT	5422998	14896	5437894
		92-TELEPHONE	15937	1987	17924
		93-ELECTRICITY CHARGES	956633	170991	1127624
	TOTAL FOR MH- 2055-POLICE		586667044	75055072	661722116
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2269063	432264	2701327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3299063	432264	3731327
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1987355	0	1987355
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1987355	0	1987355
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		591953462	75487336	667440798
Major Head- 2055-POLICE					
		01-SALARIES	510861928	66311752	577173680
		02-WAGES	1085294	135000	1220294
		05-REWARDS	17100	0	17100
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108867	0	108867

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	10-POL OF OFFICE VEHICLES	510333	22027	532360
		11-DOMESTIC TRAVEL EXPENSES	186420	0	186420
		13-OFFICE EXPENSES	227876	1892	229768
		21-SUPPLIES AND MATERIALS	20703	12275	32978
		27-MINOR WORKS	116335	0	116335
		32-CONTRIBUTIONS	659480	1087100	1746580
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	94835	0	94835
		59-POL OF TRANSPORT VEHICLES	313596	127336	440932
		91-MEDICAL REIMBURSEMENT	3867702	0	3867702
		92-TELEPHONE	12293	1533	13826
		93-ELECTRICITY CHARGES	487630	35030	522660
			518570392	67733945	586304337
			518570392	67733945	586304337
		01-SALARIES	544232763	70169580	614402343
		02-WAGES	4663906	588725	5252631
		05-REWARDS	54250	0	54250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	894897	10772	905669
		10-POL OF OFFICE VEHICLES	1664797	0	1664797
		11-DOMESTIC TRAVEL EXPENSES	360440	0	360440
		13-OFFICE EXPENSES	549666	1415	551081
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	62976	181524	244500

		23-COST OF RATION	5129152	1775162	6904314
		27-MINOR WORKS	768285	2761	771046
		32-CONTRIBUTIONS	267000	0	267000
		50-OTHER CHARGES	157235	6898	164133
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	644965	332740	977705
		59-POL OF TRANSPORT VEHICLES	2298379	0	2298379
		91-MEDICAL REIMBURSEMENT	3823517	94549	3918066
		92-TELEPHONE	38794	4934	43728
		93-ELECTRICITY CHARGES	7837758	775404	8613162
		94-WATER CHARGES	151465	189331	340796
	TOTAL FOR MH- 2055-POLICE		573766490	74133795	647900285
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	1050000	0	1050000
		91-MEDICAL REIMBURSEMENT	2815858	0	2815858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4665858	0	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	349212	423104	772316
		60-OTHER CAPITAL EXPENDITURE	0	3556486	3556486
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		349212	3979590	4328802
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		578781560	78113385	656894945
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					

Major Head- 2055-POLICE

	09-REPAIR AND MAINTENANCE OF STAFF CARS	104105	0	104105
	10-POL OF OFFICE VEHICLES	395625	99385	495010
	13-OFFICE EXPENSES	412801	77810	490611
	50-OTHER CHARGES	2207	0	2207
	92-TELEPHONE	37225	3174	40399
TOTAL FOR MH- 2055-POLICE		951963	180369	1132332
TOTAL FOR DDO- COMMANDANT,56TH BATAILLION MALOUT FARIDKOT		951963	180369	1132332

DDO- CONTROLLER (F&A) CENTRAL
POLICE ORGANISATION O/O DIRECTOR
GENERAL OF POLICE, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	226715986	27382759	254098745
05-REWARDS	3000	0	3000
07-PURCHASE OF STAFF CARS	7925184	0	7925184
09-REPAIR AND MAINTENANCE OF STAFF CARS	10967283	1030987	11998270
10-POL OF OFFICE VEHICLES	34307420	2468522	36775942
11-DOMESTIC TRAVEL EXPENSES	198379746	82030	198461776
13-OFFICE EXPENSES	4183242	79274	4262516
14-RENT, RATES AND TAXES	605537	38041	643578
17-HOSPITALITY AND ENTERTAINMENT	87246	0	87246
25-CLOTHING AND TENTAGE	412380	0	412380
26-ADVERTISING AND PUBLICITY	42615	0	42615
27-MINOR WORKS	10225000	0	10225000
28-PROFESSIONAL SERVICES	2781678	356426	3138104
31-GRANTS-IN-AID (SALARY)	4203496	528687	4732183

		36-GRANTS-IN-AID (NON-SALARY)	185079023	3499	185082522
		50-OTHER CHARGES	469352488	145361188	614713676
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	675309	0	675309
		59-POL OF TRANSPORT VEHICLES	3212335	482935	3695270
		91-MEDICAL REIMBURSEMENT	1214011	298588	1512599
		92-TELEPHONE	503401	55272	558673
		93-ELECTRICITY CHARGES	6318084	380082	6698166
		94-WATER CHARGES	529758	0	529758
	TOTAL FOR MH- 2055-POLICE		1167724222	178548290	1346272512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3960361	1011861	4972222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	1011861	4972222
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	4005474	0	4005474
		53-MAJOR WORKS	57244660	12366764	69611424
		57-PURCHASE OF TRANSPORT VEHICLES	84409747	112987954	197397701
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		145659881	125354718	271014599
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1317344464	304914869	1622259333
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					
		01-SALARIES	9655789	1308227	10964016

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	49733	0	49733
		10-POL OF OFFICE VEHICLES	272773	55055	327828
		11-DOMESTIC TRAVEL EXPENSES	111280	0	111280
		13-OFFICE EXPENSES	456538	15133	471671
		27-MINOR WORKS	133048	0	133048
		50-OTHER CHARGES	9230	42130	51360
		91-MEDICAL REIMBURSEMENT	154114	45420	199534
		92-TELEPHONE	48690	7434	56124
		93-ELECTRICITY CHARGES	793351	32288	825639
	TOTAL FOR MH- 2055-POLICE		11684546	1505687	13190233
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		11684546	1505687	13190233
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE					
		01-SALARIES	14156797	1572840	15729637
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	91744	0	91744
		10-POL OF OFFICE VEHICLES	422117	74744	496861
		11-DOMESTIC TRAVEL EXPENSES	26910	0	26910
		13-OFFICE EXPENSES	512143	7600	519743
		27-MINOR WORKS	111824	0	111824
		32-CONTRIBUTIONS	119000	504718	623718
		91-MEDICAL REIMBURSEMENT	130703	62293	192996
		92-TELEPHONE	15225	1509	16734
		93-ELECTRICITY CHARGES	173560	10200	183760
	TOTAL FOR MH- 2055-POLICE		15760023	2233904	17993927
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		15960023	2233904	18193927
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		04-PENSIONARY CHARGES	3183330	0	3183330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	0	3183330
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	0	3183330
		50-OTHER CHARGES	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE (CRIME DDO) ADDITIONAL
DIRECTOR GENERAL OF POLICE CRIME,
PUNJAB CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	413004363	50964124	463968487
05-REWARDS	127500	22000	149500
09-REPAIR AND MAINTENANCE OF STAFF CARS	1425041	315576	1740617
10-POL OF OFFICE VEHICLES	7184991	682582	7867573
11-DOMESTIC TRAVEL EXPENSES	419068	43215	462283
13-OFFICE EXPENSES	1881213	400763	2281976
28-PROFESSIONAL SERVICES	1772417	240953	2013370
41-SECRET SERVICE EXPENDITURE	0	75000	75000
50-OTHER CHARGES	283726	0	283726
91-MEDICAL REIMBURSEMENT	1959603	670083	2629686
92-TELEPHONE	103764	15354	119118
93-ELECTRICITY CHARGES	138408	12893	151301
TOTAL FOR MH- 2055-POLICE	428300094	53442543	481742637

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE (CRIME DDO)
ADDITIONAL DIRECTOR GENERAL OF
POLICE CRIME, PUNJAB CHANDIGARH

52-MACHINERY AND EQUIPMENTS	21343630	0	21343630
	21343630	0	21343630
	449643724	53442543	503086267

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE COMMANDO ADMN,
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	20691931	1752557	22444488
05-REWARDS	24000	0	24000
09-REPAIR AND MAINTENANCE OF STAFF CARS	20894	0	20894
10-POL OF OFFICE VEHICLES	41724	5270	46994
13-OFFICE EXPENSES	322161	11112	333273
27-MINOR WORKS	348970	3900	352870
32-CONTRIBUTIONS	11600	0	11600
50-OTHER CHARGES	2300	0	2300
91-MEDICAL REIMBURSEMENT	126575	84500	211075
92-TELEPHONE	19809	2488	22297
93-ELECTRICITY CHARGES	280750	22780	303530
TOTAL FOR MH- 2055-POLICE	21890714	1882607	23773321

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE COMMANDO ADMN,
BAHADURGARH PATIALA

91-MEDICAL REIMBURSEMENT	13600	0	13600
	13600	0	13600
	21904314	1882607	23786921

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE DEPUTY INSPECTOR GENERAL OF
POLICE ROPAR
Major Head- 2055-POLICE

01-SALARIES	7387020	699972	8086992

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	148373	0	148373
		10-POL OF OFFICE VEHICLES	145712	41639	187351
		11-DOMESTIC TRAVEL EXPENSES	28834	0	28834
		13-OFFICE EXPENSES	274820	109631	384451
		32-CONTRIBUTIONS	85232	0	85232
		50-OTHER CHARGES	493040	0	493040
		91-MEDICAL REIMBURSEMENT	47834	17278	65112
		92-TELEPHONE	32927	4629	37556
		93-ELECTRICITY CHARGES	100240	6910	107150
		94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2055-POLICE		8745292	880059	9625351
	TOTAL FOR DDO- DEPUTY INSPECTOR				
	GENERAL OF POLICE DEPUTY INSPECTOR				
	GENERAL OF POLICE ROPAR		8745292	880059	9625351
DDO- DEPUTY INSPECTOR GENERAL OF					
POLICE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	7122358	838202	7960560
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	74630	3900	78530
		10-POL OF OFFICE VEHICLES	405679	66441	472120
		13-OFFICE EXPENSES	471774	0	471774
		14-RENT, RATES AND TAXES	33789	0	33789
		32-CONTRIBUTIONS	200000	0	200000
		91-MEDICAL REIMBURSEMENT	29866	0	29866
		92-TELEPHONE	46331	4987	51318
		93-ELECTRICITY CHARGES	521340	34860	556200
	TOTAL FOR MH- 2055-POLICE		8905767	948390	9854157

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA

DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH

DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	47951	0	47951
	47951	0	47951
	8953718	948390	9902108
01-SALARIES	3552734	527620	4080354
13-OFFICE EXPENSES	40149	4307	44456
27-MINOR WORKS	8000	0	8000
92-TELEPHONE	7954	879	8833
	3608837	532806	4141643
	3608837	532806	4141643
01-SALARIES	18883076	2372349	21255425
02-WAGES	12812	0	12812
13-OFFICE EXPENSES	17370	0	17370
92-TELEPHONE	11599	0	11599
93-ELECTRICITY CHARGES	144228	12055	156283

DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19069085	2384404	21453489
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	19069085	2384404	21453489
	01-SALARIES	90656192	14453181	105109373
	05-REWARDS	20300	0	20300
	11-DOMESTIC TRAVEL EXPENSES	281978	49367	331345
	13-OFFICE EXPENSES	571623	0	571623
	27-MINOR WORKS	567636	0	567636
	28-PROFESSIONAL SERVICES	538200	0	538200
	32-CONTRIBUTIONS	2279831	0	2279831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	378686	81306	459992
	91-MEDICAL REIMBURSEMENT	398595	10484	409079
	92-TELEPHONE	88253	10836	99089
	TOTAL FOR MH- 2055-POLICE	95781294	14605174	110386468
	91-MEDICAL REIMBURSEMENT	280260	41253	321513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280260	41253	321513
	52-MACHINERY AND EQUIPMENTS	773528	0	773528
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	773528	0	773528

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	96835082	14646427	111481509
	50-OTHER CHARGES	1300000	200000	1500000
	91-MEDICAL REIMBURSEMENT	4419574	799077	5218651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5719574	999077	6718651
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	5719574	999077	6718651
	01-SALARIES	1577685187	266012749	1843697936
	02-WAGES	152314	3000	155314
	05-REWARDS	72000	0	72000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	379554	71809	451363
	10-POL OF OFFICE VEHICLES	1098671	85057	1183728
	11-DOMESTIC TRAVEL EXPENSES	799918	0	799918
	13-OFFICE EXPENSES	173506283	604635117	778141400
	14-RENT, RATES AND TAXES	149096	892	149988

		25-CLOTHING AND TENTAGE	374543	0	374543
		26-ADVERTISING AND PUBLICITY	7488	5971	13459
		27-MINOR WORKS	55224	0	55224
		28-PROFESSIONAL SERVICES	1358317	80000	1438317
		91-MEDICAL REIMBURSEMENT	7372162	1848123	9220285
		92-TELEPHONE	201315	22456	223771
		93-ELECTRICITY CHARGES	47336	3873	51209
		94-WATER CHARGES	3725	275	4000
	TOTAL FOR MH- 2055-POLICE		1763263133	872769322	2636032455
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1910000	0	1910000
		91-MEDICAL REIMBURSEMENT	2936547	0	2936547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4846547	0	4846547
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1768109680	872769322	2640879002
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	54163529	1889792	56053321
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54163529	1889792	56053321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126312	0	126312

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	54289841	1889792	56179633
	01-SALARIES	557004158	70534786	627538944
	02-WAGES	2285631	265190	2550821
	05-REWARDS	7300	0	7300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	235963	62381	298344
	10-POL OF OFFICE VEHICLES	852178	180532	1032710
	11-DOMESTIC TRAVEL EXPENSES	140662	0	140662
	13-OFFICE EXPENSES	167485	38905	206390
	25-CLOTHING AND TENTAGE	29799	0	29799
	27-MINOR WORKS	217095	29913	247008
	32-CONTRIBUTIONS	409946	0	409946
	50-OTHER CHARGES	16645	23355	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46846	58363	105209
	59-POL OF TRANSPORT VEHICLES	287422	93936	381358
	91-MEDICAL REIMBURSEMENT	2559305	105412	2664717
	92-TELEPHONE	9449	1181	10630
	93-ELECTRICITY CHARGES	195260	0	195260
	94-WATER CHARGES	132320	0	132320
	TOTAL FOR MH- 2055-POLICE	564597464	71393954	635991418

DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	564597464	71393954	635991418
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	299349421	38076844	337426265
	02-WAGES	370160	46720	416880
	05-REWARDS	7400	3000	10400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80929	0	80929
	10-POL OF OFFICE VEHICLES	253490	121650	375140
	11-DOMESTIC TRAVEL EXPENSES	113418	0	113418
	13-OFFICE EXPENSES	296662	86379	383041
	25-CLOTHING AND TENTAGE	116846	0	116846
	27-MINOR WORKS	122411	61863	184274
	32-CONTRIBUTIONS	804888	0	804888
	50-OTHER CHARGES	10715	0	10715
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33758	0	33758
	59-POL OF TRANSPORT VEHICLES	193736	44724	238460
	91-MEDICAL REIMBURSEMENT	2698129	0	2698129
	92-TELEPHONE	12257	1527	13784
	93-ELECTRICITY CHARGES	113050	35320	148370
	TOTAL FOR MH- 2055-POLICE	304577270	38478027	343055297

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10310000	0	10310000
		91-MEDICAL REIMBURSEMENT	793421	0	793421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11303421	0	11303421
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		315880691	38478027	354358718
		01-SALARIES	1228718496	158341765	1387060261
		02-WAGES	10665511	1386170	12051681
		05-REWARDS	13400	42200	55600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	590451	0	590451
		10-POL OF OFFICE VEHICLES	1524652	181621	1706273
		11-DOMESTIC TRAVEL EXPENSES	516642	0	516642
		13-OFFICE EXPENSES	367734	83481	451215
		14-RENT, RATES AND TAXES	1277000	0	1277000
		21-SUPPLIES AND MATERIALS	185718	93450	279168
		26-ADVERTISING AND PUBLICITY	9315	0	9315
		27-MINOR WORKS	171450	40491	211941
		28-PROFESSIONAL SERVICES	0	129376	129376
		50-OTHER CHARGES	53233	101095	154328
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286549	198750	485299
		59-POL OF TRANSPORT VEHICLES	1494960	124028	1618988

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	5195011	1269534	6464545
		92-TELEPHONE	73473	8650	82123
		93-ELECTRICITY CHARGES	1690299	259080	1949379
		94-WATER CHARGES	26494	0	26494
			1252860388	162259691	1415120079
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	50-OTHER CHARGES	610000	0	610000
		91-MEDICAL REIMBURSEMENT	319085	242086	561171
			929085	242086	1171171
			1253789473	162501777	1416291250
Major Head- 2055-POLICE		01-SALARIES	390921126	50171598	441092724
		02-WAGES	1021240	128480	1149720
		05-REWARDS	7150	0	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	0	292901
		10-POL OF OFFICE VEHICLES	750895	0	750895
		11-DOMESTIC TRAVEL EXPENSES	92135	0	92135
		13-OFFICE EXPENSES	289743	86849	376592
		21-SUPPLIES AND MATERIALS	99309	48848	148157
		25-CLOTHING AND TENTAGE	197485	0	197485
		27-MINOR WORKS	133562	0	133562
		32-CONTRIBUTIONS	1452053	396169	1848222

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	21050	0	21050
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286790	0	286790
		59-POL OF TRANSPORT VEHICLES	483919	0	483919
		91-MEDICAL REIMBURSEMENT	2370373	368428	2738801
		92-TELEPHONE	14285	584	14869
		93-ELECTRICITY CHARGES	644514	64257	708771
		TOTAL FOR MH- 2055-POLICE	399078530	51265213	450343743
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	6230	9797	16027
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426230	9797	436027
Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		399504760	51275010	450779770
		01-SALARIES	397154791	50347040	447501831
		02-WAGES	8750976	1057111	9808087
		05-REWARDS	37000	0	37000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	286225	100483	386708
		10-POL OF OFFICE VEHICLES	808030	260762	1068792
		11-DOMESTIC TRAVEL EXPENSES	197830	0	197830
		13-OFFICE EXPENSES	523981	21648	545629

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32950	0	32950
		21-SUPPLIES AND MATERIALS	104744	0	104744
		23-COST OF RATION	849380	119218	968598
		25-CLOTHING AND TENTAGE	38508	0	38508
		27-MINOR WORKS	808557	47478	856035
		28-PROFESSIONAL SERVICES	299184	709444	1008628
		32-CONTRIBUTIONS	1604266	496275	2100541
		50-OTHER CHARGES	710040	188991	899031
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	27684	3650	31334
		59-POL OF TRANSPORT VEHICLES	353857	140352	494209
		91-MEDICAL REIMBURSEMENT	2194194	205287	2399481
		92-TELEPHONE	44736	4916	49652
		93-ELECTRICITY CHARGES	9850354	481916	10332270
	TOTAL FOR MH- 2055-POLICE		424677287	54184571	478861858
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	906349	90429	996778
		60-OTHER CAPITAL EXPENDITURE	490000	2686389	3176389
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1396349	2776818	4173167
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		426073636	56961389	483035025
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	470821	0	470821
		10-POL OF OFFICE VEHICLES	1088911	225266	1314177
	TOTAL FOR MH- 2055-POLICE		1559732	225266	1784998
	TOTAL FOR DDO- DEPUTY				
	SUPRINTENDENT OF POLICE, SECURITY				
	PUNJAB RAJ BHAWAN, CHANDIGARH		1559732	225266	1784998
DDO- DIG DIG/ADMN/INDIAN RESERVE					
BNL PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	11465442	1099349	12564791
		05-REWARDS	6500	0	6500
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17575	0	17575
		10-POL OF OFFICE VEHICLES	252635	74572	327207
		11-DOMESTIC TRAVEL EXPENSES	169280	1300	170580
		13-OFFICE EXPENSES	632652	0	632652
		27-MINOR WORKS	223786	0	223786
		32-CONTRIBUTIONS	496100	100800	596900
		91-MEDICAL REIMBURSEMENT	1800	10200	12000
		92-TELEPHONE	18718	2334	21052
		93-ELECTRICITY CHARGES	302720	19140	321860
	TOTAL FOR MH- 2055-POLICE		13587208	1307695	14894903
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	60191	30910	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		60191	30910	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN				
	RESERVE BNL PATIALA		13647399	1338605	14986004

DDO- DIG OF POLICE FEROZEPUR RANGE,
FEROZEPUR CANTT FEROZEPUR
Major Head- 2055-POLICE

01-SALARIES	11407934	1160617	12568551
11-DOMESTIC TRAVEL EXPENSES	336640	9559	346199
13-OFFICE EXPENSES	451944	0	451944
27-MINOR WORKS	57493	0	57493
32-CONTRIBUTIONS	13800	0	13800
92-TELEPHONE	42056	3981	46037
93-ELECTRICITY CHARGES	307972	269016	576988
94-WATER CHARGES	1394	0	1394
TOTAL FOR MH- 2055-POLICE	12619233	1443173	14062406

TOTAL FOR DDO- DIG OF POLICE
FEROZEPUR RANGE, FEROZEPUR CANTT
FEROZEPUR

12619233 1443173 14062406

DDO- DIRCTOR GENERAL OF POLICE
DIRCTOR GENERAL OF POLICE
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7284391	2247309	9531700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7284391	2247309	9531700
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	7284391	2247309	9531700

DDO- DIRECTOR FORENSIC SCIENCE
LABORATORY MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
			340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1024200	143000	1167200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	197032	0	197032
			1221232	143000	1364232
			1221232	143000	1364232
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	211319	20884	232203
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		211319	20884	232203
			211319	20884	232203

Major Head- 2055-POLICE

01-SALARIES	9122854	981400	10104254
09-REPAIR AND MAINTENANCE OF STAFF CARS	27942	0	27942
10-POL OF OFFICE VEHICLES	247348	2201	249549
11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
13-OFFICE EXPENSES	516071	64485	580556
27-MINOR WORKS	346680	0	346680
32-CONTRIBUTIONS	849800	0	849800
91-MEDICAL REIMBURSEMENT	159931	11610	171541
92-TELEPHONE	33972	4290	38262
93-ELECTRICITY CHARGES	807814	37570	845384
TOTAL FOR MH- 2055-POLICE	12297692	1101556	13399248
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	12297692	1101556	13399248

DDO- INSPECTOR GENERAL OF POLICE,
SPECIAL OPERATIONS GROUP
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	111426859	14660680	126087539
05-REWARDS	46900	0	46900
09-REPAIR AND MAINTENANCE OF STAFF CARS	278435	7906	286341
10-POL OF OFFICE VEHICLES	697433	112097	809530
11-DOMESTIC TRAVEL EXPENSES	105400	18654	124054
13-OFFICE EXPENSES	221473	0	221473
27-MINOR WORKS	126312	0	126312
32-CONTRIBUTIONS	1534315	526369	2060684
50-OTHER CHARGES	184882	0	184882

		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	162393	3364	165757
		59-POL OF TRANSPORT VEHICLES	191593	19856	211449
		91-MEDICAL REIMBURSEMENT	594768	142641	737409
		92-TELEPHONE	10611	0	10611
		93-ELECTRICITY CHARGES	53990	4140	58130
	TOTAL FOR MH- 2055-POLICE		115635364	15495707	131131071
	TOTAL FOR DDO- INSPECTOR GENERAL				
	OF POLICE, SPECIAL OPERATIONS GROUP				
	BAHADURGARH PATIALA		115635364	15495707	131131071
DDO- OFFICER IN CHARGE POLICE					
REFRESHER TRAINING SCHOOL,JAHAN					
KALAN HOSHIARPUR					
Major Head- 2055-POLICE					
		01-SALARIES	28397351	3227925	31625276
		02-WAGES	841050	107892	948942
		05-REWARDS	600	0	600
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	30976	0	30976
		10-POL OF OFFICE VEHICLES	117438	0	117438
		13-OFFICE EXPENSES	200042	4558	204600
		21-SUPPLIES AND MATERIALS	35414	0	35414
		25-CLOTHING AND TENTAGE	57894	16793	74687
		27-MINOR WORKS	183941	26450	210391
		32-CONTRIBUTIONS	7192	0	7192
		50-OTHER CHARGES	210551	12909	223460
		91-MEDICAL REIMBURSEMENT	266650	0	266650
	TOTAL FOR MH- 2055-POLICE		30349099	3396527	33745626
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
			0	200000	200000
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	254553	50550	305103
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		254553	50550	305103
			30603652	3647077	34250729
		01-SALARIES	2103424922	269609136	2373034058
		02-WAGES	463651	56166	519817
		05-REWARDS	62750	0	62750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6377606	157297	6534903
		10-POL OF OFFICE VEHICLES	26513790	1561448	28075238
		11-DOMESTIC TRAVEL EXPENSES	375145	137700	512845
		13-OFFICE EXPENSES	7935971	722673	8658644
		14-RENT, RATES AND TAXES	1075537	5040	1080577
		21-SUPPLIES AND MATERIALS	66302	0	66302
		23-COST OF RATION	218917	83347	302264
		26-ADVERTISING AND PUBLICITY	24745	0	24745
		27-MINOR WORKS	948906	933592	1882498
		32-CONTRIBUTIONS	1690710	961000	2651710
		36-GRANTS-IN-AID (NON-SALARY)	799938	564964	1364902
		50-OTHER CHARGES	4433412	703805	5137217

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	911412	123096	1034508
		59-POL OF TRANSPORT VEHICLES	6041789	945988	6987777
		64-WRITE OFF/LOSSES	897700	0	897700
		91-MEDICAL REIMBURSEMENT	22462515	276364	22738879
		92-TELEPHONE	457203	55465	512668
		93-ELECTRICITY CHARGES	9120215	1562799	10683014
	TOTAL FOR MH- 2055-POLICE		2194303136	278459880	2472763016
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	4567354	142354	4709708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8067354	142354	8209708
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	30000	30000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	30000	30000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2202370490	278632234	2481002724
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	828721734	107301191	936022925
		02-WAGES	653417	70200	723617
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2875769	386242	3262011

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	10-POL OF OFFICE VEHICLES	16900599	3313186	20213785
		11-DOMESTIC TRAVEL EXPENSES	136376	72525	208901
		13-OFFICE EXPENSES	3117310	116680	3233990
		23-COST OF RATION	36430	0	36430
		27-MINOR WORKS	873547	0	873547
		32-CONTRIBUTIONS	7000	0	7000
		36-GRANTS-IN-AID (NON-SALARY)	405781	166845	572626
		50-OTHER CHARGES	1792278	181894	1974172
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	353635	0	353635
		59-POL OF TRANSPORT VEHICLES	3254516	525421	3779937
		91-MEDICAL REIMBURSEMENT	7226417	3208636	10435053
		92-TELEPHONE	251550	29143	280693
		93-ELECTRICITY CHARGES	7998926	2201074	10200000
			874605285	117573037	992178322
			874605285	117573037	992178322
		01-SALARIES	1261280149	160064415	1421344564
		02-WAGES	949462	119900	1069362
		05-REWARDS	19000	8600	27600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2927156	362409	3289565
		10-POL OF OFFICE VEHICLES	16352533	0	16352533
		11-DOMESTIC TRAVEL EXPENSES	45300	7160	52460
		13-OFFICE EXPENSES	4621807	1674409	6296216
		14-RENT, RATES AND TAXES	886268	0	886268

		21-SUPPLIES AND MATERIALS	38255	0	38255
		23-COST OF RATION	39111	7428	46539
		25-CLOTHING AND TENTAGE	341997	56640	398637
		26-ADVERTISING AND PUBLICITY	2727	20444	23171
		27-MINOR WORKS	1029584	119926	1149510
		32-CONTRIBUTIONS	639494	1259900	1899394
		36-GRANTS-IN-AID (NON-SALARY)	549749	219905	769654
		47-HIRING OF TRANSPORT VEHICLES	164900	250277	415177
		50-OTHER CHARGES	4238491	233873	4472364
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	223712	121870	345582
		59-POL OF TRANSPORT VEHICLES	2749717	761293	3511010
		64-WRITE OFF/LOSSES	831300	0	831300
		91-MEDICAL REIMBURSEMENT	10781099	115111	10896210
		92-TELEPHONE	231974	37308	269282
		93-ELECTRICITY CHARGES	6963097	1692043	8655140
	TOTAL FOR MH- 2055-POLICE		1315906882	167132911	1483039793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	10200000	800000	11000000
		50-OTHER CHARGES	1220000	60000	1280000
		91-MEDICAL REIMBURSEMENT	5235929	1471221	6707150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16655929	2331221	18987150
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	24500	0	24500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500

DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	1332587311	169464132	1502051443
	04-PENSIONARY CHARGES	800000	0	800000
	50-OTHER CHARGES	1430000	0	1430000
	91-MEDICAL REIMBURSEMENT	4707799	1122378	5830177
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6937799	1122378	8060177
	52-MACHINERY AND EQUIPMENTS	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	7184789	1122378	8307167
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE	01-SALARIES	1819285317	233845044	2053130361
	02-WAGES	1727008	212339	1939347
	05-REWARDS	42900	0	42900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4104519	1302455	5406974
	10-POL OF OFFICE VEHICLES	26277885	3308261	29586146
	11-DOMESTIC TRAVEL EXPENSES	256983	173280	430263

		13-OFFICE EXPENSES	6482647	2168256	8650903
		14-RENT, RATES AND TAXES	226987	0	226987
		17-HOSPITALITY AND ENTERTAINMENT	2000	2000	4000
		21-SUPPLIES AND MATERIALS	48260	25221	73481
		23-COST OF RATION	453988	101747	555735
		25-CLOTHING AND TENTAGE	959610	264720	1224330
		27-MINOR WORKS	1200512	394297	1594809
		32-CONTRIBUTIONS	1155362	0	1155362
		36-GRANTS-IN-AID (NON-SALARY)	927726	238321	1166047
		50-OTHER CHARGES	2265111	397412	2662523
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	703791	302878	1006669
		59-POL OF TRANSPORT VEHICLES	5661478	0	5661478
		64-WRITE OFF/LOSSES	864000	0	864000
		91-MEDICAL REIMBURSEMENT	18593011	1355085	19948096
		92-TELEPHONE	538000	75708	613708
		93-ELECTRICITY CHARGES	9736835	1004795	10741630
		94-WATER CHARGES	33396	8615	42011
	TOTAL FOR MH- 2055-POLICE		1901547326	245180434	2146727760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	450000	0	450000
		91-MEDICAL REIMBURSEMENT	11218094	2339935	13558029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12068094	2539935	14608029
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	100604	5506	106110

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	100604	5506	106110
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	1913716024	247725875	2161441899
	01-SALARIES	762834674	98412148	861246822
	02-WAGES	1582492	198000	1780492
	05-REWARDS	16000	7100	23100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1918852	0	1918852
	10-POL OF OFFICE VEHICLES	9730092	606045	10336137
	11-DOMESTIC TRAVEL EXPENSES	299755	0	299755
	13-OFFICE EXPENSES	2165118	91537	2256655
	14-RENT, RATES AND TAXES	154200	0	154200
	21-SUPPLIES AND MATERIALS	24984	12500	37484
	23-COST OF RATION	186775	21410	208185
	27-MINOR WORKS	543982	2480	546462
	32-CONTRIBUTIONS	889935	218900	1108835
	36-GRANTS-IN-AID (NON-SALARY)	459592	169219	628811
	50-OTHER CHARGES	1184401	49998	1234399
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	562250	0	562250
	59-POL OF TRANSPORT VEHICLES	3187292	0	3187292
	64-WRITE OFF/LOSSES	678500	0	678500
	91-MEDICAL REIMBURSEMENT	4824206	825868	5650074
	92-TELEPHONE	156738	20050	176788
	93-ELECTRICITY CHARGES	4501460	300412	4801872

Major Head- 2235-SOCIAL SECURITY AND WELFARE		94-WATER CHARGES	56608	0	56608
	TOTAL FOR MH- 2055-POLICE		795957906	100935667	896893573
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	3769375	112177	3881552
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4079375	312177	4391552
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		800037281	101247844	901285125
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2055-POLICE					
		01-SALARIES	585544844	75093324	660638168
		02-WAGES	1366728	170841	1537569
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2557901	0	2557901
		10-POL OF OFFICE VEHICLES	13553763	0	13553763
		11-DOMESTIC TRAVEL EXPENSES	111940	0	111940
		13-OFFICE EXPENSES	2449414	94156	2543570
		14-RENT, RATES AND TAXES	657902	0	657902
		21-SUPPLIES AND MATERIALS	49812	24995	74807
		23-COST OF RATION	50086	0	50086
		25-CLOTHING AND TENTAGE	0	659000	659000
		27-MINOR WORKS	588654	0	588654
		32-CONTRIBUTIONS	635000	1200000	1835000
		36-GRANTS-IN-AID (NON-SALARY)	183469	192262	375731

		50-OTHER CHARGES	1459824	484856	1944680
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	671816	0	671816
		59-POL OF TRANSPORT VEHICLES	1089736	1825375	2915111
		64-WRITE OFF/LOSSES	220100	0	220100
		91-MEDICAL REIMBURSEMENT	5064214	140083	5204297
		92-TELEPHONE	680146	152845	832991
		93-ELECTRICITY CHARGES	5045398	170190	5215588
	TOTAL FOR MH- 2055-POLICE		621980747	80207927	702188674
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	3154151	145801	3299952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3974151	345801	4319952
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	19930	1491200	1511130
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	1491200	1511130
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		625974828	82044928	708019756
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR					
Major Head- 2055-POLICE					
		01-SALARIES	948907566	121334693	1070242259
		02-WAGES	3110826	365658	3476484
		05-REWARDS	30750	0	30750

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2849772	0	2849772
		10-POL OF OFFICE VEHICLES	13113657	897571	14011228
		11-DOMESTIC TRAVEL EXPENSES	298893	0	298893
		13-OFFICE EXPENSES	3297216	1486238	4783454
		14-RENT, RATES AND TAXES	291410	0	291410
		21-SUPPLIES AND MATERIALS	50685	24875	75560
		23-COST OF RATION	103427	0	103427
		27-MINOR WORKS	695891	0	695891
		32-CONTRIBUTIONS	2103905	0	2103905
		36-GRANTS-IN-AID (NON-SALARY)	332216	201190	533406
		50-OTHER CHARGES	1638243	36169	1674412
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	265894	38677	304571
		59-POL OF TRANSPORT VEHICLES	3434369	979047	4413416
		64-WRITE OFF/LOSSES	486600	0	486600
		91-MEDICAL REIMBURSEMENT	12213714	759381	12973095
		92-TELEPHONE	140044	17841	157885
		93-ELECTRICITY CHARGES	4547928	411621	4959549
	TOTAL FOR MH- 2055-POLICE		997913006	126552961	1124465967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17957	0	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	14851	0	14851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14851	0	14851

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	997945814	126552961	1124498775
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	103741397	13286055	117027452
	02-WAGES	845150	117586	962736
	05-REWARDS	2050	0	2050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	138148	0	138148
	10-POL OF OFFICE VEHICLES	397394	76429	473823
	11-DOMESTIC TRAVEL EXPENSES	23760	0	23760
	13-OFFICE EXPENSES	249162	0	249162
	26-ADVERTISING AND PUBLICITY	3153	0	3153
	27-MINOR WORKS	248438	14590	263028
	32-CONTRIBUTIONS	1316230	224800	1541030
	50-OTHER CHARGES	25488	0	25488
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	65760	0	65760
	59-POL OF TRANSPORT VEHICLES	334133	0	334133
	91-MEDICAL REIMBURSEMENT	622827	0	622827
	93-ELECTRICITY CHARGES	2468850	896120	3364970
	TOTAL FOR MH- 2055-POLICE	110481940	14615580	125097520
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	65874	0	65874

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265874	200000	465874
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	110747814	14815580	125563394
	01-SALARIES	526324583	66007706	592332289
	02-WAGES	1607990	219676	1827666
	05-REWARDS	17650	0	17650
	09-REPAIR AND MAINTENANCE OF STAFF CARS	987035	251296	1238331
	10-POL OF OFFICE VEHICLES	7357968	1807503	9165471
	11-DOMESTIC TRAVEL EXPENSES	64870	0	64870
	13-OFFICE EXPENSES	4025707	0	4025707
	14-RENT, RATES AND TAXES	93824	0	93824
	21-SUPPLIES AND MATERIALS	33925	0	33925
	23-COST OF RATION	26894	0	26894
	26-ADVERTISING AND PUBLICITY	47418	0	47418
	27-MINOR WORKS	488766	0	488766
	32-CONTRIBUTIONS	0	750000	750000
	36-GRANTS-IN-AID (NON-SALARY)	500968	138756	639724
	50-OTHER CHARGES	1554501	19158	1573659
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	240968	76415	317383
	59-POL OF TRANSPORT VEHICLES	1944233	160270	2104503
	91-MEDICAL REIMBURSEMENT	3719679	0	3719679
	92-TELEPHONE	307811	39723	347534
	93-ELECTRICITY CHARGES	7080134	448820	7528954

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	94-WATER CHARGES	12600	0	12600
			556437524	69919323	626356847
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	2135234	70784	2206018
			3375234	70784	3446018
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	52-MACHINERY AND EQUIPMENTS	0	576060	576060
			0	576060	576060
			559812758	70566167	630378925
		01-SALARIES	968927812	119875276	1088803088
		02-WAGES	1300060	154277	1454337
		05-REWARDS	19950	0	19950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2090250	552250	2642500
		10-POL OF OFFICE VEHICLES	12819928	1049112	13869040
		11-DOMESTIC TRAVEL EXPENSES	20160	66640	86800
		13-OFFICE EXPENSES	5233295	498958	5732253
		14-RENT, RATES AND TAXES	0	1484430	1484430
		21-SUPPLIES AND MATERIALS	74189	37247	111436

		23-COST OF RATION	58862	17002	75864
		25-CLOTHING AND TENTAGE	427894	0	427894
		27-MINOR WORKS	180015	121656	301671
		32-CONTRIBUTIONS	3852950	0	3852950
		36-GRANTS-IN-AID (NON-SALARY)	305889	234939	540828
		50-OTHER CHARGES	7865709	244667	8110376
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	472720	0	472720
		59-POL OF TRANSPORT VEHICLES	2631669	0	2631669
		64-WRITE OFF/LOSSES	294700	0	294700
		91-MEDICAL REIMBURSEMENT	7243687	1454541	8698228
		92-TELEPHONE	125959	13277	139236
		93-ELECTRICITY CHARGES	6344354	0	6344354
	TOTAL FOR MH- 2055-POLICE		1020290052	125804272	1146094324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1100000	0	1100000
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	4182511	813506	4996017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6482511	813506	7296017
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	149000	0	149000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		149000	0	149000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		1026921563	126617778	1153539341

DDO- SENIOR SUPERINTENDENT OF
POLICE KHANNA LUDHIANA
Major Head- 2055-POLICE

01-SALARIES	479003738	60699559	539703297
02-WAGES	1126129	135957	1262086
05-REWARDS	4350	0	4350
09-REPAIR AND MAINTENANCE OF STAFF CARS	1276809	0	1276809
10-POL OF OFFICE VEHICLES	7571348	0	7571348
11-DOMESTIC TRAVEL EXPENSES	41205	33285	74490
13-OFFICE EXPENSES	2280297	11876	2292173
21-SUPPLIES AND MATERIALS	36664	18576	55240
23-COST OF RATION	58499	22271	80770
26-ADVERTISING AND PUBLICITY	0	120494	120494
27-MINOR WORKS	77981	646317	724298
32-CONTRIBUTIONS	836000	449998	1285998
36-GRANTS-IN-AID (NON-SALARY)	127825	185835	313660
50-OTHER CHARGES	1425136	182904	1608040
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	211356	0	211356
59-POL OF TRANSPORT VEHICLES	1274275	11427	1285702
64-WRITE OFF/LOSSES	267400	0	267400
91-MEDICAL REIMBURSEMENT	2045876	960134	3006010
92-TELEPHONE	244643	6076	250719
93-ELECTRICITY CHARGES	2694520	691397	3385917
94-WATER CHARGES	1901	0	1901
TOTAL FOR MH- 2055-POLICE	500605952	64176106	564782058

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	630000	0	630000

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2881905	344461	3226366
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		3511905	344461	3856366
			504117857	64520567	568638424
		01-SALARIES	966796003	120629921	1087425924
		02-WAGES	1750693	200880	1951573
		05-REWARDS	16300	0	16300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3190330	300031	3490361
		10-POL OF OFFICE VEHICLES	14227326	2060435	16287761
		11-DOMESTIC TRAVEL EXPENSES	245316	0	245316
		13-OFFICE EXPENSES	4742370	200547	4942917
		14-RENT, RATES AND TAXES	5015806	0	5015806
		21-SUPPLIES AND MATERIALS	8427	0	8427
		23-COST OF RATION	111370	0	111370
		27-MINOR WORKS	502021	150119	652140
		32-CONTRIBUTIONS	5400	180000	185400
		36-GRANTS-IN-AID (NON-SALARY)	501396	73124	574520
		50-OTHER CHARGES	1495015	297608	1792623
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	341609	0	341609
		59-POL OF TRANSPORT VEHICLES	2346306	352140	2698446
		64-WRITE OFF/LOSSES	287400	0	287400
		70-DEDUCT-RECOVERIES	160650	0	160650
		91-MEDICAL REIMBURSEMENT	9591570	347686	9939256

		92-TELEPHONE	298557	38177	336734
		93-ELECTRICITY CHARGES	5291027	0	5291027
		94-WATER CHARGES	15978	0	15978
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1016940870	124830668	1141771538
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	3701447	165887	3867334
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4311447	165887	4477334
		52-MACHINERY AND EQUIPMENTS	8960	0	8960
		53-MAJOR WORKS	7438231	0	7438231
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1028699508	124996555	1153696063
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1460000	0	1460000
		91-MEDICAL REIMBURSEMENT	4996650	15000	5011650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6656650	15000	6671650

DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	6656650	15000	6671650
	01-SALARIES	1027665795	132445848	1160111643
	02-WAGES	1824530	228930	2053460
	05-REWARDS	39900	0	39900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2375900	573165	2949065
	10-POL OF OFFICE VEHICLES	16389620	659789	17049409
	11-DOMESTIC TRAVEL EXPENSES	267800	0	267800
	13-OFFICE EXPENSES	3452612	962327	4414939
	14-RENT, RATES AND TAXES	0	38106	38106
	23-COST OF RATION	53680	17750	71430
	25-CLOTHING AND TENTAGE	359031	0	359031
	27-MINOR WORKS	930100	0	930100
	32-CONTRIBUTIONS	340000	2650000	2990000
	36-GRANTS-IN-AID (NON-SALARY)	464358	240145	704503
	47-HIRING OF TRANSPORT VEHICLES	0	1904200	1904200
	50-OTHER CHARGES	1305976	1574443	2880419
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	561195	0	561195
	59-POL OF TRANSPORT VEHICLES	3051429	4102213	7153642
	64-WRITE OFF/LOSSES	286500	0	286500
	91-MEDICAL REIMBURSEMENT	6315796	1152645	7468441
	92-TELEPHONE	282780	49260	332040
	93-ELECTRICITY CHARGES	6000000	1324490	7324490
	94-WATER CHARGES	17000	0	17000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	1071984002	147923311	1219907313
	04-PENSIONARY CHARGES	400000	200000	600000
	50-OTHER CHARGES	420000	10000	430000
	91-MEDICAL REIMBURSEMENT	1876865	1683579	3560444
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2696865	1893579	4590444
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	1074680867	149816890	1224497757
Major Head- 2055-POLICE	01-SALARIES	735274235	93173226	828447461
	02-WAGES	763894	100134	864028
	05-REWARDS	13450	0	13450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1613028	148821	1761849
	10-POL OF OFFICE VEHICLES	12965936	0	12965936
	13-OFFICE EXPENSES	3736235	882082	4618317
	14-RENT, RATES AND TAXES	0	730038	730038
	23-COST OF RATION	83338	33611	116949
	25-CLOTHING AND TENTAGE	0	1119055	1119055
	26-ADVERTISING AND PUBLICITY	59376	0	59376
	27-MINOR WORKS	998853	285066	1283919
	32-CONTRIBUTIONS	15000	0	15000
	36-GRANTS-IN-AID (NON-SALARY)	646907	98707	745614
	50-OTHER CHARGES	941520	149517	1091037

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	270130	0	270130
		59-POL OF TRANSPORT VEHICLES	3865862	0	3865862
		91-MEDICAL REIMBURSEMENT	5514747	673904	6188651
		92-TELEPHONE	245961	31302	277263
		93-ELECTRICITY CHARGES	5000000	2041080	7041080
	TOTAL FOR MH- 2055-POLICE		772008472	99466543	871475015
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1200000	0	1200000
		50-OTHER CHARGES	810000	0	810000
		91-MEDICAL REIMBURSEMENT	3996556	0	3996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		778015028	99466543	877481571
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR					
Major Head- 2055-POLICE					
		01-SALARIES	688530309	88119561	776649870
		02-WAGES	1525952	190744	1716696
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2949744	0	2949744
		10-POL OF OFFICE VEHICLES	9418399	2676234	12094633
		11-DOMESTIC TRAVEL EXPENSES	67761	58706	126467
		13-OFFICE EXPENSES	2679288	1510016	4189304
		14-RENT, RATES AND TAXES	0	15897325	15897325
		21-SUPPLIES AND MATERIALS	54667	29000	83667
		23-COST OF RATION	19911	0	19911

		27-MINOR WORKS	749462	50000	799462
		32-CONTRIBUTIONS	2000000	2000000	4000000
		36-GRANTS-IN-AID (NON-SALARY)	239698	125099	364797
		47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
		50-OTHER CHARGES	1191023	310805	1501828
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	135813	0	135813
		59-POL OF TRANSPORT VEHICLES	2876565	133271	3009836
		64-WRITE OFF/LOSSES	258300	0	258300
		91-MEDICAL REIMBURSEMENT	3895869	251072	4146941
		92-TELEPHONE	318686	37113	355799
		93-ELECTRICITY CHARGES	4663277	0	4663277
		94-WATER CHARGES	35000	0	35000
	TOTAL FOR MH- 2055-POLICE		722529228	111388946	833918174
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1030000	0	1030000
		91-MEDICAL REIMBURSEMENT	3970774	54890	4025664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200774	54890	5255664
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		727730002	111443836	839173838
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR					
Major Head- 2055-POLICE					
		01-SALARIES	1273650535	159659313	1433309848
		02-WAGES	1765820	239511	2005331
		05-REWARDS	17300	0	17300

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2367770	269135	2636905
		10-POL OF OFFICE VEHICLES	12876622	29584	12906206
		11-DOMESTIC TRAVEL EXPENSES	200471	37688	238159
		13-OFFICE EXPENSES	3335714	1913721	5249435
		14-RENT, RATES AND TAXES	12100583	0	12100583
		21-SUPPLIES AND MATERIALS	48996	24498	73494
		23-COST OF RATION	58116	5683	63799
		25-CLOTHING AND TENTAGE	537782	0	537782
		27-MINOR WORKS	380458	994812	1375270
		32-CONTRIBUTIONS	3705551	194430	3899981
		36-GRANTS-IN-AID (NON-SALARY)	898454	196820	1095274
		50-OTHER CHARGES	2563550	0	2563550
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	187745	27662	215407
		59-POL OF TRANSPORT VEHICLES	2601882	1043118	3645000
		64-WRITE OFF/LOSSES	1067800	0	1067800
		91-MEDICAL REIMBURSEMENT	9581244	1241232	10822476
		92-TELEPHONE	270841	0	270841
		93-ELECTRICITY CHARGES	3761587	1029154	4790741
		94-WATER CHARGES	2532	0	2532
	TOTAL FOR MH- 2055-POLICE		1331981353	166906361	1498887714
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	1700000	200000	1900000
		50-OTHER CHARGES	630000	20000	650000
		91-MEDICAL REIMBURSEMENT	7438522	1855304	9293826
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		9768522	2075304	11843826

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1341749875	168981665	1510731540
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	12500	0	12500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12500	0	12500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	0	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	1000000	1200000
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	4223537	198019	4421556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5923537	1198019	7121556
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		5923537	1198019	7121556
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE					

		01-SALARIES	1512926873	193246604	1706173477
		02-WAGES	2237534	283400	2520934
		05-REWARDS	19600	10350	29950
		09-REPAIR AND MAINTENANCE OF STAFF CARS			
			3848931	1175730	5024661
		10-POL OF OFFICE VEHICLES	18739855	6044359	24784214
		11-DOMESTIC TRAVEL EXPENSES	147588	27360	174948
		13-OFFICE EXPENSES	4754561	890229	5644790
		23-COST OF RATION	74323	39732	114055
		25-CLOTHING AND TENTAGE	760095	379432	1139527
		27-MINOR WORKS	1046604	538015	1584619
		32-CONTRIBUTIONS	1651387	0	1651387
		36-GRANTS-IN-AID (NON-SALARY)	462374	352492	814866
		50-OTHER CHARGES	2790589	716462	3507051
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES			
			489157	165998	655155
		59-POL OF TRANSPORT VEHICLES	3915796	133676	4049472
		64-WRITE OFF/LOSSES	660300	0	660300
		91-MEDICAL REIMBURSEMENT	9267576	1529755	10797331
		92-TELEPHONE	157024	23216	180240
		93-ELECTRICITY CHARGES	4648047	660620	5308667
		94-WATER CHARGES	82090	0	82090
	TOTAL FOR MH- 2055-POLICE		1568680304	206217430	1774897734
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	26104189	253701	26357890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26104189	253701	26357890
Major Head- 4055-CAPITAL OUTLAY ON POLICE					

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	29033600	0	29033600
		53-MAJOR WORKS	89616000	0	89616000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		118649600	0	118649600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		1713434093	206471131	1919905224
		01-SALARIES	1150269573	143439344	1293708917
		02-WAGES	3315973	370959	3686932
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2743333	575415	3318748
		10-POL OF OFFICE VEHICLES	22023372	1805635	23829007
		11-DOMESTIC TRAVEL EXPENSES	267262	3375	270637
		13-OFFICE EXPENSES	5875934	5575	5881509
		14-RENT, RATES AND TAXES	3250506	0	3250506
		21-SUPPLIES AND MATERIALS	29993	14994	44987
		23-COST OF RATION	37756	0	37756
		27-MINOR WORKS	860426	0	860426
		32-CONTRIBUTIONS	852980	0	852980
		36-GRANTS-IN-AID (NON-SALARY)	657093	215062	872155
		50-OTHER CHARGES	1994729	305943	2300672
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	425330	58250	483580
		59-POL OF TRANSPORT VEHICLES	3034739	0	3034739
		64-WRITE OFF/LOSSES	172800	0	172800
		91-MEDICAL REIMBURSEMENT	10273874	498134	10772008
		92-TELEPHONE	348945	45154	394099

		93-ELECTRICITY CHARGES	7373255	2125713	9498968
		94-WATER CHARGES	19852	0	19852
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		1213827725	149463553	1363291278
		04-PENSIONARY CHARGES	900000	200000	1100000
		50-OTHER CHARGES	2210000	0	2210000
		91-MEDICAL REIMBURSEMENT	4752126	1606500	6358626
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7862126	1806500	9668626
		52-MACHINERY AND EQUIPMENTS	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1221787851	151270053	1373057904
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	0	513900	513900
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	513900	513900
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		0	513900	513900

DDO- SENIOR SUPRINTENDENT OF
POLICE SENIOR SUPRINTENDENT OF
POLICE, BARNALA BARNALA
Major Head- 2055-POLICE

01-SALARIES	590669639	75058140	665727779
02-WAGES	784800	98100	882900
09-REPAIR AND MAINTENANCE OF STAFF CARS	1876112	62095	1938207
10-POL OF OFFICE VEHICLES	11010928	928950	11939878
11-DOMESTIC TRAVEL EXPENSES	23100	0	23100
13-OFFICE EXPENSES	4337959	511365	4849324
14-RENT, RATES AND TAXES	87600	187585	275185
21-SUPPLIES AND MATERIALS	59980	0	59980
23-COST OF RATION	136047	0	136047
26-ADVERTISING AND PUBLICITY	70930	0	70930
27-MINOR WORKS	650666	0	650666
32-CONTRIBUTIONS	500000	0	500000
36-GRANTS-IN-AID (NON-SALARY)	242371	744709	987080
47-HIRING OF TRANSPORT VEHICLES	716500	2453100	3169600
50-OTHER CHARGES	3074130	318823	3392953
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	160886	0	160886
59-POL OF TRANSPORT VEHICLES	2040425	2291936	4332361
64-WRITE OFF/LOSSES	390200	0	390200
91-MEDICAL REIMBURSEMENT	2843213	388474	3231687
92-TELEPHONE	280699	90989	371688
93-ELECTRICITY CHARGES	6125707	646680	6772387
94-WATER CHARGES	42135	0	42135
TOTAL FOR MH- 2055-POLICE	626124027	83780946	709904973

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	100000	400000	500000
50-OTHER CHARGES	10200000	20000	10220000
91-MEDICAL REIMBURSEMENT	3485625	136646	3622271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13785625	556646	14342271
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	639909652	84337592	724247244

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	1097730019	136068074	1233798093
02-WAGES	244290	30600	274890
05-REWARDS	18850	0	18850
09-REPAIR AND MAINTENANCE OF STAFF CARS	3161474	0	3161474
10-POL OF OFFICE VEHICLES	12380639	3183277	15563916
11-DOMESTIC TRAVEL EXPENSES	87319	0	87319
13-OFFICE EXPENSES	4597515	314500	4912015
14-RENT, RATES AND TAXES	0	347472	347472
27-MINOR WORKS	844823	421098	1265921
32-CONTRIBUTIONS	1184100	0	1184100
36-GRANTS-IN-AID (NON-SALARY)	1454023	136625	1590648
47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
50-OTHER CHARGES	2836567	324280	3160847

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	711087	0	711087
		59-POL OF TRANSPORT VEHICLES	2564822	1277356	3842178
		64-WRITE OFF/LOSSES	76400	0	76400
		91-MEDICAL REIMBURSEMENT	10179860	1170512	11350372
		92-TELEPHONE	346164	41861	388025
		93-ELECTRICITY CHARGES	5568234	524664	6092898
		94-WATER CHARGES	32921	0	32921
		TOTAL FOR MH- 2055-POLICE	1144414807	143840319	1288255126
		TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)			
		SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1144414807	143840319	1288255126
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE					
		01-SALARIES	1309666515	164736180	1474402695
		02-WAGES	2763487	337337	3100824
		05-REWARDS	39900	0	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3841305	75413	3916718
		10-POL OF OFFICE VEHICLES	17565735	2052126	19617861
		11-DOMESTIC TRAVEL EXPENSES	159086	0	159086
		13-OFFICE EXPENSES	5591691	517726	6109417
		14-RENT, RATES AND TAXES	475854	207252	683106
		21-SUPPLIES AND MATERIALS	28608	0	28608
		23-COST OF RATION	54703	56750	111453
		25-CLOTHING AND TENTAGE	45360	29500	74860
		27-MINOR WORKS	1412950	28910	1441860

		32-CONTRIBUTIONS	2999940	0	2999940
		36-GRANTS-IN-AID (NON-SALARY)	648577	259077	907654
		50-OTHER CHARGES	1016244	294825	1311069
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	181131	121146	302277
		59-POL OF TRANSPORT VEHICLES	3382407	1070675	4453082
		64-WRITE OFF/LOSSES	131900	0	131900
		91-MEDICAL REIMBURSEMENT	12627088	1407963	14035051
		92-TELEPHONE	416400	55258	471658
		93-ELECTRICITY CHARGES	8307246	0	8307246
	TOTAL FOR MH- 2055-POLICE		1371356127	171250138	1542606265
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1371356127	171250138	1542606265
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE					
		13-OFFICE EXPENSES	88901	0	88901
		36-GRANTS-IN-AID (NON-SALARY)	2737040	1068076	3805116
	TOTAL FOR MH- 2055-POLICE		2825941	1068076	3894017
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		2825941	1068076	3894017
DDO- SR.SUPDT. OF POLICE MOGA MOGA					

Major Head- 2055-POLICE

01-SALARIES	851755312	104621915	956377227
02-WAGES	1603643	208385	1812028
05-REWARDS	20000	0	20000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3399115	0	3399115
10-POL OF OFFICE VEHICLES	16812011	1641796	18453807
11-DOMESTIC TRAVEL EXPENSES	231030	0	231030
13-OFFICE EXPENSES	2196968	2235172	4432140
14-RENT, RATES AND TAXES	0	1947994	1947994
23-COST OF RATION	29320	39842	69162
26-ADVERTISING AND PUBLICITY	208019	123476	331495
27-MINOR WORKS	337601	0	337601
32-CONTRIBUTIONS	3779890	0	3779890
36-GRANTS-IN-AID (NON-SALARY)	653902	262199	916101
50-OTHER CHARGES	2072510	268038	2340548
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	619316	34800	654116
59-POL OF TRANSPORT VEHICLES	3399727	298337	3698064
64-WRITE OFF/LOSSES	67300	0	67300
91-MEDICAL REIMBURSEMENT	3824127	369595	4193722
92-TELEPHONE	210614	36821	247435
93-ELECTRICITY CHARGES	6658306	0	6658306
TOTAL FOR MH- 2055-POLICE	897878711	112088370	1009967081
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	897878711	112088370	1009967081

DDO- SUDERINTENDANT OF POLICE
CID/ZONE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-SALARIES	131406106	17081954	148488060

		02-WAGES	89070	7465	96535
		05-REWARDS	2500	0	2500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	95063	0	95063
		10-POL OF OFFICE VEHICLES	1701052	392027	2093079
		11-DOMESTIC TRAVEL EXPENSES	16039	0	16039
		13-OFFICE EXPENSES	333921	0	333921
		14-RENT, RATES AND TAXES	535	0	535
		17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
		23-COST OF RATION	56309	0	56309
		91-MEDICAL REIMBURSEMENT	1784647	134522	1919169
		92-TELEPHONE	108692	11705	120397
		93-ELECTRICITY CHARGES	584618	65362	649980
		94-WATER CHARGES	2741	1294	4035
	TOTAL FOR MH- 2055-POLICE		136182638	17694329	153876967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	911406	92059	1003465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1311406	92059	1403465
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		137494044	17786388	155280432
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	561321576	72571932	633893508
		02-WAGES	365688	34834	400522
		05-REWARDS	3000	0	3000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1277715	0	1277715
		10-POL OF OFFICE VEHICLES	9410821	0	9410821
		11-DOMESTIC TRAVEL EXPENSES	246790	0	246790
		13-OFFICE EXPENSES	1188868	0	1188868
		14-RENT, RATES AND TAXES	32314	0	32314
		17-HOSPITALITY AND ENTERTAINMENT	5000	18000	23000
		50-OTHER CHARGES	74060	7924	81984
		91-MEDICAL REIMBURSEMENT	4117519	0	4117519
		92-TELEPHONE	259808	28742	288550
		93-ELECTRICITY CHARGES	2080779	87113	2167892
		94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE		580387718	72748545	653136263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	240000	10000	250000
		91-MEDICAL REIMBURSEMENT	3739574	966053	4705627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4379574	976053	5355627
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		584767292	73724598	658491890
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	219679196	28220158	247899354
		02-WAGES	105336	13174	118510
		05-REWARDS	2700	0	2700
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	262409	0	262409

Major Head- 2235-SOCIAL SECURITY AND WELFARE		10-POL OF OFFICE VEHICLES	2273215	289783	2562998
		11-DOMESTIC TRAVEL EXPENSES	50188	0	50188
		13-OFFICE EXPENSES	354548	69638	424186
		14-RENT, RATES AND TAXES	22192	0	22192
		17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
		91-MEDICAL REIMBURSEMENT	1894206	5355	1899561
		92-TELEPHONE	113703	13799	127502
		93-ELECTRICITY CHARGES	677218	40599	717817
		94-WATER CHARGES	9532	0	9532
		TOTAL FOR MH- 2055-POLICE	225448443	28652506	254100949
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	575883	14955	590838
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775883	14955	790838
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	226224326	28667461	254891787	
		01-SALARIES	368490824	49343592	417834416
		02-WAGES	1439100	175500	1614600
		05-REWARDS	20150	0	20150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78647	15070	93717
		10-POL OF OFFICE VEHICLES	471922	32951	504873
		11-DOMESTIC TRAVEL EXPENSES	146972	5139	152111
		13-OFFICE EXPENSES	184047	124081	308128

		21-SUPPLIES AND MATERIALS	57000	0	57000
		25-CLOTHING AND TENTAGE	113609	0	113609
		27-MINOR WORKS	179636	85114	264750
		32-CONTRIBUTIONS	159200	241750	400950
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50388	16706	67094
		59-POL OF TRANSPORT VEHICLES	300708	66163	366871
		91-MEDICAL REIMBURSEMENT	2705002	272392	2977394
		92-TELEPHONE	22667	2830	25497
		93-ELECTRICITY CHARGES	514310	50120	564430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		374934182	50431408	425365590
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	320000	10000	330000
		91-MEDICAL REIMBURSEMENT	138913	0	138913
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		658913	10000	668913
		52-MACHINERY AND EQUIPMENTS	67500	33750	101250
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		67500	33750	101250
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		375660595	50475158	426135753

		01-SALARIES	424936100	54890622	479826722
		02-WAGES	1183343	148500	1331843
		05-REWARDS	10900	4100	15000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	122409	13405	135814
		10-POL OF OFFICE VEHICLES	476174	59869	536043
		11-DOMESTIC TRAVEL EXPENSES	341967	0	341967
		13-OFFICE EXPENSES	162152	37078	199230
		14-RENT, RATES AND TAXES	42066	0	42066
		21-SUPPLIES AND MATERIALS	28272	14450	42722
		27-MINOR WORKS	94149	36287	130436
		32-CONTRIBUTIONS	402400	400850	803250
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48144	9955	58099
		59-POL OF TRANSPORT VEHICLES	121751	0	121751
		91-MEDICAL REIMBURSEMENT	2233438	253974	2487412
		92-TELEPHONE	12893	1613	14506
		93-ELECTRICITY CHARGES	320450	14550	335000
	TOTAL FOR MH- 2055-POLICE		430536608	55885253	486421861
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	122477	18003	140480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		122477	18003	140480

DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	430664085	55903256	486567341
Major Head- 2055-POLICE	01-SALARIES	348162679	47125015	395287694
	02-WAGES	507210	61945	569155
	05-REWARDS	16400	0	16400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	88818	62654	151472
	10-POL OF OFFICE VEHICLES	545503	108795	654298
	11-DOMESTIC TRAVEL EXPENSES	67500	46810	114310
	13-OFFICE EXPENSES	282102	0	282102
	21-SUPPLIES AND MATERIALS	14991	7001	21992
	22-ARMS AND AMMUNITION	64018141	18355199	82373340
	26-ADVERTISING AND PUBLICITY	2685	0	2685
	27-MINOR WORKS	87722	5285	93007
	50-OTHER CHARGES	629322	0	629322
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	66735	45066	111801
	59-POL OF TRANSPORT VEHICLES	622195	141751	763946
	91-MEDICAL REIMBURSEMENT	3174406	148380	3322786
	92-TELEPHONE	4647	584	5231
	93-ELECTRICITY CHARGES	711125	82120	793245
	TOTAL FOR MH- 2055-POLICE	419002181	66190605	485192786
Major Head- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	677069	0	677069

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	677069	0	677069
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	419679250	66190605	485869855
	01-SALARIES	175567199	22468839	198036038
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8594357	0	8594357
	10-POL OF OFFICE VEHICLES	63790584	8976959	72767543
	11-DOMESTIC TRAVEL EXPENSES	199223	0	199223
	13-OFFICE EXPENSES	2200471	293365	2493836
	25-CLOTHING AND TENTAGE	31860	0	31860
	91-MEDICAL REIMBURSEMENT	682695	88469	771164
	92-TELEPHONE	109754	13149	122903
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	906345	42953	949298
	94-WATER CHARGES	300000	0	300000
	TOTAL FOR MH- 2055-POLICE	252382488	31883734	284266222
	91-MEDICAL REIMBURSEMENT	184568	141420	325988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184568	141420	325988
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	252567056	32025154	284592210

DDO- SUPERINTENDENT OF POLICE O/O
A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH
Major Head- 4055-CAPITAL OUTLAY ON
POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE
TOTAL FOR DDO- SUPERINTENDENT OF
POLICE O/O A.D.G.P. INTELLIGENCE,PB.,
CHANDIGARH CHANDIGARH

DDO- SUPERINTENDENT OF POLICE
POLICE COMMANDO TRAINING SCHOOL
FORT, BAHADURGARH PATIALA
Major Head- 2055-POLICE

52-MACHINERY AND EQUIPMENTS	1071470	0	1071470
	1071470	0	1071470
	1071470	0	1071470
01-SALARIES	100659743	12919430	113579173
02-WAGES	1365483	175200	1540683
05-REWARDS	10750	900	11650
09-REPAIR AND MAINTENANCE OF STAFF CARS	51443	34754	86197
10-POL OF OFFICE VEHICLES	305939	44412	350351
11-DOMESTIC TRAVEL EXPENSES	43165	1080	44245
13-OFFICE EXPENSES	182485	0	182485
27-MINOR WORKS	193802	0	193802
32-CONTRIBUTIONS	747494	2464	749958
50-OTHER CHARGES	63014	0	63014
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	54803	27317	82120
59-POL OF TRANSPORT VEHICLES	238364	31014	269378
91-MEDICAL REIMBURSEMENT	2014025	0	2014025

		92-TELEPHONE	14136	1764	15900
		93-ELECTRICITY CHARGES	1087972	177310	1265282
	TOTAL FOR MH- 2055-POLICE		107032618	13415645	120448263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	300143	2500	302643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500143	2500	502643
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	0	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		107560061	13418145	120978206
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	18825951	2120521	20946472
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4891121	358620	5249741
		10-POL OF OFFICE VEHICLES	12830139	1429607	14259746
		11-DOMESTIC TRAVEL EXPENSES	238001	6996	244997
		12-FOREIGN TRAVEL EXPENSES	128352	0	128352
		13-OFFICE EXPENSES	1188964	39769	1228733
		28-PROFESSIONAL SERVICES	1242000	124200	1366200
		32-CONTRIBUTIONS	160987	0	160987

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	635412	0	635412
		59-POL OF TRANSPORT VEHICLES	4838853	665925	5504778
		91-MEDICAL REIMBURSEMENT	355457	0	355457
		92-TELEPHONE	17725	1525	19250
			45352962	4747163	50100125
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	52-MACHINERY AND EQUIPMENTS	1381445	403341	1784786
			1381445	403341	1784786
			46734407	5150504	51884911
		01-SALARIES	268105876	34704953	302810829
		02-WAGES	241117	32157	273274
Major Head- 2055-POLICE		05-REWARDS	2400	0	2400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	162853	9810	172663
		10-POL OF OFFICE VEHICLES	2460455	416761	2877216
		11-DOMESTIC TRAVEL EXPENSES	29860	30014	59874
		13-OFFICE EXPENSES	467219	58215	525434
		17-HOSPITALITY AND ENTERTAINMENT	1958	4050	6008
		50-OTHER CHARGES	110298	28000	138298
		91-MEDICAL REIMBURSEMENT	3293531	0	3293531
		92-TELEPHONE	152176	17433	169609
		93-ELECTRICITY CHARGES	702981	46687	749668

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	94-WATER CHARGES	498	0	498
			275731222	35348080	311079302
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	201857	99205	301062
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		201857	99205	301062
			275933079	35447285	311380364
		01-SALARIES	257336962	34087428	291424390
		02-WAGES	485552	55741	541293
		05-REWARDS	1250	1250	2500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	326387	0	326387
		10-POL OF OFFICE VEHICLES	2547462	483520	3030982
		11-DOMESTIC TRAVEL EXPENSES	39900	15700	55600
		13-OFFICE EXPENSES	656159	6880	663039
		14-RENT, RATES AND TAXES	30437	0	30437
		17-HOSPITALITY AND ENTERTAINMENT	1998	2000	3998
		91-MEDICAL REIMBURSEMENT	1898269	0	1898269
		92-TELEPHONE	147832	17330	165162
		93-ELECTRICITY CHARGES	957948	51114	1009062
		94-WATER CHARGES	3600	2349	5949
	TOTAL FOR MH- 2055-POLICE		264433756	34723312	299157068

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR
Major Head- 2055-POLICE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	464698	26339	491037
	664698	26339	691037
	265098454	34749651	299848105
01-SALARIES	28219815	3527959	31747774
10-POL OF OFFICE VEHICLES	97561	0	97561
13-OFFICE EXPENSES	8605	0	8605
91-MEDICAL REIMBURSEMENT	30578	0	30578
92-TELEPHONE	5940	1691	7631
93-ELECTRICITY CHARGES	62758	15875	78633
	28425257	3545525	31970782
	28425257	3545525	31970782
01-SALARIES	65942508	8556732	74499240
02-WAGES	890394	108669	999063
05-REWARDS	10000	0	10000

		09-REPAIR AND MAINTENANCE OF STAFF CARS	99672	45438	145110
		10-POL OF OFFICE VEHICLES	486198	0	486198
		11-DOMESTIC TRAVEL EXPENSES	12725	0	12725
		13-OFFICE EXPENSES	192658	61038	253696
		27-MINOR WORKS	199493	100316	299809
		32-CONTRIBUTIONS	2139388	2451899	4591287
		50-OTHER CHARGES	176063	93080	269143
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	79643	38600	118243
		59-POL OF TRANSPORT VEHICLES	323260	156267	479527
		91-MEDICAL REIMBURSEMENT	125049	49563	174612
		92-TELEPHONE	21075	2615	23690
		93-ELECTRICITY CHARGES	1658009	367644	2025653
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		72356135	12031861	84387996
		91-MEDICAL REIMBURSEMENT	35478	12032	47510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35478	12032	47510
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	249530	125000	374530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		249530	125000	374530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		72641143	12168893	84810036

DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		52916239856	7768699857	60684939713
TOTAL FOR DEPT- POLICE		52916239856	7768699857	60684939713
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14625471	805109	15430580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14625471	805109	15430580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	353369	0	353369

DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	15188840	805109	15993949
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31982559	4054532	36037091
	11-DOMESTIC TRAVEL EXPENSES	29240	0	29240
	13-OFFICE EXPENSES	41162	980	42142
	14-RENT, RATES AND TAXES	529670	130330	660000
	21-SUPPLIES AND MATERIALS	154104	4390	158494
	27-MINOR WORKS	975	0	975
	28-PROFESSIONAL SERVICES	2344376	0	2344376
	91-MEDICAL REIMBURSEMENT	292599	0	292599
	92-TELEPHONE	12819	1613	14432
	93-ELECTRICITY CHARGES	431650	0	431650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	393984	0	393984
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	36213138	4191845	40404983
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	3420550	174773	3595323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3630550	174773	3805323

DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	39843688	4366618	44210306
	01-SALARIES	53168585	6528237	59696822
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	22339	0	22339
	13-OFFICE EXPENSES	402025	1255665	1657690
	21-SUPPLIES AND MATERIALS	55677516	18819737	74497253
	28-PROFESSIONAL SERVICES	2331951	1563378	3895329
	50-OTHER CHARGES	3291186	147690	3438876
	59-POL OF TRANSPORT VEHICLES	21352	0	21352
	91-MEDICAL REIMBURSEMENT	219592	6130	225722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	29661	3830	33491
	93-ELECTRICITY CHARGES	696549	94047	790596
	94-WATER CHARGES	58513	15346	73859
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	115924769	28434060	144358829
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	2227000	165376	2392376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2227000	365376	2592376

Dept- PROSECUTION AND LITIGATION CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH DDO- DISTRICT ATTORNEY BHATINDA BHATINDA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	118151769	28799436	146951205
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	173184297	33971163	207155460
	TOTAL FOR DEPT- PRINTING AND STATIONERY	173184297	33971163	207155460
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	23961084	3184019	27145103
	02-WAGES	36541	4335	40876
	11-DOMESTIC TRAVEL EXPENSES	3200	0	3200
	13-OFFICE EXPENSES	32644	1500	34144
	91-MEDICAL REIMBURSEMENT	387617	0	387617
	92-TELEPHONE	14131	1687	15818
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24435217	3191541	27626758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126473	0	126473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126473	0	126473

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	24561690	3191541	27753231
	01-SALARIES	24675239	3441070	28116309
	02-WAGES	53634	0	53634
	13-OFFICE EXPENSES	14300	2500	16800
	91-MEDICAL REIMBURSEMENT	23790	0	23790
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	92-TELEPHONE	6408	965	7373
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24773371	3444535	28217906
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	24773371	3444535	28217906
	01-SALARIES	8648509	990000	9638509
	02-WAGES	28182	4026	32208
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	7890	3000	10890
	92-TELEPHONE	7350	825	8175
	93-ELECTRICITY CHARGES	129933	33776	163709
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8821864	1031627	9853491
	92-TELEPHONE	1886	0	1886

DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	8823750	1031627	9855377
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	665970	1358978	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	1358978	2024948
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	253750	0	253750
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	1358978	2288698
	01-SALARIES	12911557	2002902	14914459
	02-WAGES	31816	4716	36532
	11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
	13-OFFICE EXPENSES	14929	19978	34907
	91-MEDICAL REIMBURSEMENT	55719	11980	67699
	92-TELEPHONE	5631	702	6333

		93-ELECTRICITY CHARGES	22213	0	22213
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13043675	2040278	15083953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24530	0	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24530	0	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		13068205	2040278	15108483
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	13667621	1702240	15369861
		02-WAGES	36462	4326	40788
		13-OFFICE EXPENSES	16993	6430	23423
		91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	7561	943	8504
		93-ELECTRICITY CHARGES	194876	10380	205256
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13941927	1724319	15666246
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209564	0	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209564	0	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		14151491	1724319	15875810

DDO- DISTRICT ATTORNEY FEROZEPUR
FEROZEPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	13551054	1934930	15485984
02-WAGES	21632	0	21632
13-OFFICE EXPENSES	19950	2350	22300
91-MEDICAL REIMBURSEMENT	112511	0	112511
92-TELEPHONE	9541	1473	11014
93-ELECTRICITY CHARGES	331559	0	331559

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

14046247 1938753 15985000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	63121	0	63121

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

63121 0 63121

TOTAL FOR DDO- DISTRICT ATTORNEY
FEROZEPUR FEROZEPUR

14109368 1938753 16048121

DDO- DISTRICT ATTORNEY GURDASPUR
GURDASPUR

Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	16229116	2299387	18528503
02-WAGES	10937	3196	14133
13-OFFICE EXPENSES	2000	2000	4000
91-MEDICAL REIMBURSEMENT	41600	0	41600
92-TELEPHONE	8075	2082	10157
93-ELECTRICITY CHARGES	513772	81592	595364

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16805500	2388257	19193757
	91-MEDICAL REIMBURSEMENT	30439	31477	61916
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	31477	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	16835939	2419734	19255673
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	11233253	1612114	12845367
	02-WAGES	26621	0	26621
	13-OFFICE EXPENSES	26100	0	26100
	17-HOSPITALITY AND ENTERTAINMENT	8195	0	8195
	92-TELEPHONE	7567	0	7567
	93-ELECTRICITY CHARGES	265326	110562	375888
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11567062	1722676	13289738
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	55351	200510	255861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	200510	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	11822413	1923186	13745599

DDO- DISTRICT ATTORNEY JALANDHAR
JALANDHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	30349580	4199898	34549478
02-WAGES	75456	8804	84260
11-DOMESTIC TRAVEL EXPENSES	15583	0	15583
13-OFFICE EXPENSES	15558	4248	19806
92-TELEPHONE	14193	1417	15610
93-ELECTRICITY CHARGES	2890	0	2890

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY
JALANDHAR JALANDHAR

30473260	4214367	34687627
30473260	4214367	34687627

DDO- DISTRICT ATTORNEY KAPURTHALA
KAPURTHALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	11565792	1408090	12973882
02-WAGES	27176	3327	30503
13-OFFICE EXPENSES	13024	1300	14324
91-MEDICAL REIMBURSEMENT	213067	69004	282071
92-TELEPHONE	6440	0	6440

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

11825499	1481721	13307220

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1248227	34870	1283097

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1248227	34870	1283097

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	13073726	1516591	14590317
	01-SALARIES	40538833	5346266	45885099
	02-WAGES	85896	10737	96633
	13-OFFICE EXPENSES	91175	40092	131267
	91-MEDICAL REIMBURSEMENT	220967	219926	440893
	92-TELEPHONE	8413	1049	9462
	93-ELECTRICITY CHARGES	379216	0	379216
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41324500	5618070	46942570
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	250923	17000	267923
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450923	17000	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	41775423	5635070	47410493
	01-SALARIES	8300239	1159656	9459895
	02-WAGES	29039	0	29039
DDO- DISTRICT ATTORNEY MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	13-OFFICE EXPENSES	17231	1000	18231
	28-PROFESSIONAL SERVICES	3700	0	3700

		91-MEDICAL REIMBURSEMENT	164414	0	164414
		92-TELEPHONE	8414	1049	9463
		93-ELECTRICITY CHARGES	147250	10894	158144
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8670287	1172599	9842886
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		8670287	1172599	9842886
DDO- DISTRICT ATTORNEY MOGA MOGA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	12961925	1662842	14624767
		02-WAGES	26598	3328	29926
		13-OFFICE EXPENSES	18030	22950	40980
		91-MEDICAL REIMBURSEMENT	16954	0	16954
		92-TELEPHONE	5652	702	6354
		93-ELECTRICITY CHARGES	111220	6600	117820
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13140379	1696422	14836801
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		13140379	1696422	14836801
DDO- DISTRICT ATTORNEY PATIALA					
PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	40720031	5936836	46656867
		02-WAGES	191951	24521	216472
		11-DOMESTIC TRAVEL EXPENSES	0	17010	17010
		13-OFFICE EXPENSES	42929	0	42929
		91-MEDICAL REIMBURSEMENT	333152	72696	405848
		92-TELEPHONE	12936	1613	14549

DDO- DISTRICT ATTORNEY ROPAR ROPAR Major Head- 2014-ADMINISTRATION OF JUSTICE		93-ELECTRICITY CHARGES	202283	0	202283
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41503282	6052676	47555958
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		41503282	6052676	47555958
		01-SALARIES	14836344	1989340	16825684
		02-WAGES	50293	6001	56294
		13-OFFICE EXPENSES	30477	9950	40427
		14-RENT, RATES AND TAXES	1887	0	1887
		92-TELEPHONE	13824	0	13824
		93-ELECTRICITY CHARGES	47751	14025	61776
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14980576	2019316	16999892
		91-MEDICAL REIMBURSEMENT	103976	6020	109996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103976	6020	109996
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		15084552	2025336	17109888
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	28799288	3629730	32429018
		02-WAGES	77026	9432	86458
		11-DOMESTIC TRAVEL EXPENSES	4765	0	4765

		13-OFFICE EXPENSES	42090	7500	49590
		91-MEDICAL REIMBURSEMENT	157028	0	157028
		92-TELEPHONE	6713	809	7522
		93-ELECTRICITY CHARGES	199512	20383	219895
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29286422	3667854	32954276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		29531353	3667854	33199207
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	25939688	3492054	29431742
		02-WAGES	24733	3982	28715
		13-OFFICE EXPENSES	20450	11493	31943
		91-MEDICAL REIMBURSEMENT	12960	33000	45960
		92-TELEPHONE	7375	946	8321
		93-ELECTRICITY CHARGES	98117	47459	145576
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		26103323	3588934	29692257
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		26103323	3588934	29692257
DDO- DISTRICT ATTORNY NAWANSHAHAR NAWANSHAHAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	7694102	1119790	8813892
02-WAGES	27094	3251	30345
13-OFFICE EXPENSES	6050	2000	8050
91-MEDICAL REIMBURSEMENT	63255	0	63255
92-TELEPHONE	7220	808	8028
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7797721	1125849	8923570
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	7797721	1125849	8923570

DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	10919223	1423732	12342955
02-WAGES	24000	3000	27000
91-MEDICAL REIMBURSEMENT	99318	0	99318
92-TELEPHONE	8931	1130	10061
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11051472	1427862	12479334
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	11051472	1427862	12479334

DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	51782523	7982566	59765089

	02-WAGES	109564	0	109564
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39190	3162	42352
	10-POL OF OFFICE VEHICLES	65023	24785	89808
	11-DOMESTIC TRAVEL EXPENSES	57596	0	57596
	13-OFFICE EXPENSES	397423	50144	447567
	14-RENT, RATES AND TAXES	1837500	525000	2362500
	91-MEDICAL REIMBURSEMENT	272972	0	272972
	92-TELEPHONE	77152	9261	86413
	93-ELECTRICITY CHARGES	155110	15516	170626
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54794053	8610434	63404487
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		54794053	8610434	63404487
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		422074778	59806945	481881723
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		422074778	59806945	481881723
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	5122105	0	5122105
		13-OFFICE EXPENSES	36000	0	36000
		31-GRANTS-IN-AID (SALARY)	784004544	49950108	833954652
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	56250000	38325000	94575000
		36-GRANTS-IN-AID (NON-SALARY)	1202599571	533664	1203133235
		91-MEDICAL REIMBURSEMENT	64520	0	64520
		93-ELECTRICITY CHARGES	49500	0	49500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2048126240	88808772	2136935012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	17325707	73064	17398771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18125707	73064	18198771
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	630893	630893
		60-OTHER CAPITAL EXPENDITURE	0	813725	813725
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1444618	1444618
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		2066251947	90326454	2156578401
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI					
Major Head- 2202-GENERAL EDUCATION					

DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	205545000	0	205545000
			205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
		31-GRANTS-IN-AID (SALARY)	5058042281	2481810	5060524091
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1632407000	297233000	1929640000
		36-GRANTS-IN-AID (NON-SALARY)	63067326	226420000	289487326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6753516607	526134810	7279651417
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		6753516607	526134810	7279651417
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		9025313554	616461264	9641774818
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	0	158440	158440
		06-SOCIAL ASSISTANCE	0	6412500	6412500
		28-PROFESSIONAL SERVICES	0	96607	96607
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	34053	135812	169865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	6803359	7237412
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	722470225	295492800	1017963025
		53-MAJOR WORKS	65215490	0	65215490
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		787685715	295492800	1083178515
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		788119768	302296159	1090415927
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4948395	407860	5356255
		10-POL OF OFFICE VEHICLES	86428	13171	99599
		13-OFFICE EXPENSES	54044	0	54044
		23-COST OF RATION	240300	0	240300
		30-OTHER CONTRACTUAL SERVICES	438521	0	438521
		50-OTHER CHARGES	25470	0	25470
		92-TELEPHONE	12385	0	12385
		93-ELECTRICITY CHARGES	36692	0	36692

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5842235	421031	6263266
	91-MEDICAL REIMBURSEMENT	23101	0	23101
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23101	0	23101
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	5865336	421031	6286367
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	34777776	0	34777776
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34777776	0	34777776
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	34777776	0	34777776
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	4989212	567800	5557012
	10-POL OF OFFICE VEHICLES	59363	15203	74566
	11-DOMESTIC TRAVEL EXPENSES	84658	0	84658
	13-OFFICE EXPENSES	90371	10992	101363
	23-COST OF RATION	193185	0	193185
	50-OTHER CHARGES	1246036	0	1246036
	92-TELEPHONE	457	0	457

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6663282	593995	7257277
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266572	0	266572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	6929854	593995	7523849
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2769451	324072	3093523
	10-POL OF OFFICE VEHICLES	68407	0	68407
	11-DOMESTIC TRAVEL EXPENSES	3878	9080	12958
	13-OFFICE EXPENSES	86566	0	86566
	14-RENT, RATES AND TAXES	674475	0	674475
	17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
	23-COST OF RATION	51000	308025	359025
	30-OTHER CONTRACTUAL SERVICES	720777	0	720777
	50-OTHER CHARGES	6120	9585	15705
	92-TELEPHONE	9851	0	9851
	93-ELECTRICITY CHARGES	157971	0	157971
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4701621	650762	5352383

DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	4701621	650762	5352383
	01-SALARIES	5666510	845660	6512170
	10-POL OF OFFICE VEHICLES	103358	10693	114051
	11-DOMESTIC TRAVEL EXPENSES	7450	8781	16231
	13-OFFICE EXPENSES	50012	38458	88470
	14-RENT, RATES AND TAXES	288359	0	288359
	17-HOSPITALITY AND ENTERTAINMENT	10500	0	10500
	23-COST OF RATION	229350	0	229350
	50-OTHER CHARGES	27387	0	27387
	91-MEDICAL REIMBURSEMENT	46135	0	46135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	8723	0	8723
	93-ELECTRICITY CHARGES	39400	0	39400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6477184	903592	7380776
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	6677184	903592	7580776

DDO- DIRECTOR PUBLIC				
INSTRUCTIONS(C) DIRECTOR PUBLIC				
INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34752243	8518511	43270754
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34707	0	34707
	10-POL OF OFFICE VEHICLES	149976	0	149976
	13-OFFICE EXPENSES	269557	900	270457
	14-RENT, RATES AND TAXES	3344821	0	3344821
	31-GRANTS-IN-AID (SALARY)	4584152321	690910194	5275062515
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	7500000	0	7500000
	50-OTHER CHARGES	50000000	0	50000000
	92-TELEPHONE	186238	0	186238
	93-ELECTRICITY CHARGES	468335	0	468335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4730858198	699429605	5430287803
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	4731196666	699429605	5430626271
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	41541089	5974501	47515590
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	187475	0	187475
		93-ELECTRICITY CHARGES	129320	30000	159320
TOTAL FOR MH- 2202-GENERAL EDUCATION			41866884	6007274	47874158
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA			41866884	6007274	47874158
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16946359	2505833	19452192
		13-OFFICE EXPENSES	2950	0	2950
		28-PROFESSIONAL SERVICES	237000	0	237000
		91-MEDICAL REIMBURSEMENT	66225	0	66225
		92-TELEPHONE	4541	0	4541
		93-ELECTRICITY CHARGES	599142	0	599142
TOTAL FOR MH- 2202-GENERAL EDUCATION			17856217	2505833	20362050
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI			17856217	2505833	20362050
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6449021	711400	7160421
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	0	4999	4999
		93-ELECTRICITY CHARGES	59220	5570	64790
TOTAL FOR MH- 2202-GENERAL EDUCATION			6514241	721969	7236210
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA			6514241	721969	7236210
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2146008	182374	2328382
		92-TELEPHONE	5774	825	6599
		93-ELECTRICITY CHARGES	54090	15420	69510
TOTAL FOR MH- 2202-GENERAL EDUCATION			2205872	198619	2404491
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA			2205872	198619	2404491
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION			118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA			118300	0	118300

DDO- PRINCIPAL G.N. GIRLS COLLEGE,
MODEL TOWN, LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS
COLLEGE, MODEL TOWN, LUDHIANA
LUDHIANA

DDO- PRINCIPAL G.N.GOVERNMENT
COLLEGE, GURU TEG BAHADUR GARH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
G.N.GOVERNMENT COLLEGE, GURU TEG
BAHADUR GARH FARIDKOT

DDO- PRINCIPAL GOVENMENT COLLEGE,
FAZILKA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1499356	188912	1688268
	1499356	188912	1688268
	1499356	188912	1688268
01-SALARIES	355298	0	355298
	355298	0	355298
	355298	0	355298
01-SALARIES	5428233	1091863	6520096
13-OFFICE EXPENSES	6000	5000	11000
16-PUBLICATIONS	5000	2250	7250
21-SUPPLIES AND MATERIALS	5000	468542	473542
28-PROFESSIONAL SERVICES	120000	0	120000
91-MEDICAL REIMBURSEMENT	36588	0	36588
92-TELEPHONE	5000	0	5000
93-ELECTRICITY CHARGES	385942	57300	443242

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5991763	1624955	7616718
	91-MEDICAL REIMBURSEMENT	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74958	0	74958
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR	6066721	1624955	7691676
	01-SALARIES	23415220	3294932	26710152
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3991	3991
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	7580	0	7580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	31910	58460	90370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23468210	3358402	26826612
	91-MEDICAL REIMBURSEMENT	305803	0	305803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	23774013	3358402	27132415

DDO- PRINCIPAL GOVERNMENT ART AND
SCIENCE COLLEGE, TALWARA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23761610	3044847	26806457
13-OFFICE EXPENSES	10500	0	10500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	19600	19600
28-PROFESSIONAL SERVICES	180000	0	180000
92-TELEPHONE	2837	702	3539
93-ELECTRICITY CHARGES	345280	30550	375830
TOTAL FOR MH- 2202-GENERAL EDUCATION	24300227	3095699	27395926

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT ART AND SCIENCE
COLLEGE, TALWARA HOSHIARPUR

24330685 3095699 27426384

DDO- PRINCIPAL GOVERNMENT
BARJINDRA COLLEGE FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33532637	3716540	37249177
13-OFFICE EXPENSES	6000	5000	11000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	7880	7880
21-SUPPLIES AND MATERIALS	0	1404000	1404000
28-PROFESSIONAL SERVICES	212000	430935	642935

		91-MEDICAL REIMBURSEMENT	83193	0	83193
		92-TELEPHONE	4359	2434	6793
		93-ELECTRICITY CHARGES	174097	3550	177647
		94-WATER CHARGES	270564	0	270564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34282850	5570339	39853189
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1517217	19110	1536327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1517217	19110	1536327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		35800067	5589449	41389516
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1820947	977208	2798155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	977208	2798155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	977208	2798155
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14953213	1964336	16917549
		13-OFFICE EXPENSES	7520	0	7520
		91-MEDICAL REIMBURSEMENT	16741	0	16741

		92-TELEPHONE	7021	2429	9450
		93-ELECTRICITY CHARGES	69870	26270	96140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15054365	1993035	17047400
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	479652	6000	485652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		479652	6000	485652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		15534017	1999035	17533052
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48764839	4811463	53576302
		16-PUBLICATIONS	4984	0	4984
		28-PROFESSIONAL SERVICES	445000	0	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	2367	0	2367
		93-ELECTRICITY CHARGES	673119	21930	695049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49921885	4833393	54755278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	311039	0	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311039	0	311039

DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	50232924	4833393	55066317
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	55834812	7316356	63151168
	13-OFFICE EXPENSES	10700	7400	18100
	16-PUBLICATIONS	0	3996	3996
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1072	1072
	91-MEDICAL REIMBURSEMENT	77086	0	77086
	93-ELECTRICITY CHARGES	21550	0	21550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55944148	7328824	63272972
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	78556	0	78556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78556	0	78556
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	56022704	7328824	63351528
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	52411594	5831249	58242843
	13-OFFICE EXPENSES	5000	6000	11000
	28-PROFESSIONAL SERVICES	801064	287250	1088314

		91-MEDICAL REIMBURSEMENT	1335656	0	1335656
		93-ELECTRICITY CHARGES	522350	0	522350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55075664	6124499	61200163
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	294800	46705	341505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294800	46705	341505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		55370464	6171204	61541668
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48394476	5705812	54100288
		13-OFFICE EXPENSES	7952	0	7952
		21-SUPPLIES AND MATERIALS	3000	0	3000
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	369271	0	369271
		92-TELEPHONE	2095	0	2095
		93-ELECTRICITY CHARGES	398480	0	398480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49355274	5705812	55061086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		49355274	5705812	55061086
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8593836	135701	8729537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8593836	135701	8729537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	0	468933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		9062769	135701	9198470
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8181560	418496	8600056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8181560	418496	8600056
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	35155921	3849098	39005019
		28-PROFESSIONAL SERVICES	582611	0	582611
		91-MEDICAL REIMBURSEMENT	131556	0	131556
		92-TELEPHONE	4227	0	4227
		93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36374315	3849098	40223413
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	200000	380485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		44736360	4467594	49203954
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433769	0	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7589876	1510755	9100631
		13-OFFICE EXPENSES	10000	0	10000

		92-TELEPHONE	15704	0	15704
		93-ELECTRICITY CHARGES	133060	0	133060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7748640	1510755	9259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	86794	0	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86794	200000	286794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7835434	1710755	9546189
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16313539	1624141	17937680
		11-DOMESTIC TRAVEL EXPENSES	2010	600	2610
		13-OFFICE EXPENSES	9824	0	9824
		92-TELEPHONE	15199	2509	17708
		93-ELECTRICITY CHARGES	113630	6500	120130
		94-WATER CHARGES	6840	3420	10260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16461042	1637170	18098212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		16511129	1637170	18148299
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10646072	1171870	11817942
		13-OFFICE EXPENSES	2960	7022	9982
		16-PUBLICATIONS	4974	0	4974
		21-SUPPLIES AND MATERIALS	5000	1000	6000
		92-TELEPHONE	5000	1062	6062
		93-ELECTRICITY CHARGES	175460	20632	196092
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10839466	1201586	12041052
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		10839466	1201586	12041052
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25710843	3473768	29184611
		13-OFFICE EXPENSES	0	11200	11200
		91-MEDICAL REIMBURSEMENT	25998	0	25998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25736841	3484968	29221809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25736841	3484968	29221809
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4325794	506650	4832444

		13-OFFICE EXPENSES	3290	0	3290
		28-PROFESSIONAL SERVICES	449627	0	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	84779	10070	94849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4927401	516720	5444121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		4938151	516720	5454871
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26181434	3192950	29374384
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	68300	0	68300
		93-ELECTRICITY CHARGES	300410	0	300410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26555744	3192950	29748694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		26555744	3192950	29748694
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7686997	851400	8538397
		13-OFFICE EXPENSES	6000	0	6000

		91-MEDICAL REIMBURSEMENT	48426	0	48426
		93-ELECTRICITY CHARGES	185670	0	185670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7927093	851400	8778493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		7927093	851400	8778493
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19105824	2570790	21676614
		13-OFFICE EXPENSES	17000	0	17000
		91-MEDICAL REIMBURSEMENT	51285	0	51285
		93-ELECTRICITY CHARGES	397378	0	397378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19571487	2570790	22142277
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	0	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		19753252	2570790	22324042
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21577165	2208408	23785573
		28-PROFESSIONAL SERVICES	173250	0	173250
		91-MEDICAL REIMBURSEMENT	6470	0	6470

		93-ELECTRICITY CHARGES	505470	31000	536470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22262355	2239408	24501763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		22391743	2239408	24631151
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126525	0	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	0	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	0	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13352200	3891297	17243497
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	2660	0	2660
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	24615	24615
		28-PROFESSIONAL SERVICES	60000	87000	147000
		91-MEDICAL REIMBURSEMENT	270324	0	270324

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	249470	20010	269480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		13940654	4022922	17963576
			13940654	4022922	17963576
		01-SALARIES	4756785	253250	5010035
		13-OFFICE EXPENSES	6000	0	6000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		16-PUBLICATIONS	5000	0	5000
		91-MEDICAL REIMBURSEMENT	15525	0	15525
		93-ELECTRICITY CHARGES	107159	0	107159
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4890469	253250	5143719
		91-MEDICAL REIMBURSEMENT	28885	0	28885
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		4919354	253250	5172604
		01-SALARIES	22283147	2742027	25025174
		13-OFFICE EXPENSES	0	6000	6000
		28-PROFESSIONAL SERVICES	180000	0	180000

		93-ELECTRICITY CHARGES	83610	128026	211636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22546757	2876053	25422810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64060	0	64060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64060	0	64060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		22610817	2876053	25486870
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21688309	2525038	24213347
		13-OFFICE EXPENSES	0	3502	3502
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	39710	0	39710
		93-ELECTRICITY CHARGES	764371	174960	939331
		94-WATER CHARGES	5796	0	5796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22678186	2703500	25381686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		22678186	2703500	25381686
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22512301	2249244	24761545
		13-OFFICE EXPENSES	3198	0	3198

		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	45100	0	45100
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23040599	2249244	25289843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		23040599	2249244	25289843
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11768470	1867993	13636463
		13-OFFICE EXPENSES	6000	5000	11000
		16-PUBLICATIONS	3000	2000	5000
		21-SUPPLIES AND MATERIALS	0	1000	1000
		92-TELEPHONE	0	500	500
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11977470	1876493	13853963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		11977470	1876493	13853963
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10861173	1441458	12302631
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	10000	0	10000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	19245	19245
		21-SUPPLIES AND MATERIALS	500	0	500
		28-PROFESSIONAL SERVICES	72187	0	72187
		91-MEDICAL REIMBURSEMENT	109199	0	109199
		92-TELEPHONE	3246	4627	7873
		93-ELECTRICITY CHARGES	661176	0	661176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11723481	1465330	13188811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178135	0	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		11901616	1465330	13366946
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25185677	3293300	28478977
		13-OFFICE EXPENSES	6000	0	6000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	63000	63000
		91-MEDICAL REIMBURSEMENT	80205	0	80205
		93-ELECTRICITY CHARGES	139720	0	139720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25411602	3356300	28767902
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		25411602	3356300	28767902

DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9313335	0	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57094399	7662331	64756730
	13-OFFICE EXPENSES	4000	4252	8252
	28-PROFESSIONAL SERVICES	775501	0	775501
	91-MEDICAL REIMBURSEMENT	2345864	0	2345864
	93-ELECTRICITY CHARGES	373110	237320	610430
	94-WATER CHARGES	120089	42287	162376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60712963	7946190	68659153
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	70026298	7946190	77972488
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5485497	553447	6038944
	28-PROFESSIONAL SERVICES	30000	90000	120000
	91-MEDICAL REIMBURSEMENT	27805	0	27805
	93-ELECTRICITY CHARGES	139730	0	139730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5683032	643447	6326479

DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	5683032	643447	6326479
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15067142	2121157	17188299
	13-OFFICE EXPENSES	9941	2975	12916
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	86566	99992	186558
	92-TELEPHONE	16016	2898	18914
	93-ELECTRICITY CHARGES	372062	0	372062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15551727	2227022	17778749
	91-MEDICAL REIMBURSEMENT	15450	0	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	15567177	2227022	17794199
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48648633	7620557	56269190
	13-OFFICE EXPENSES	5994	5000	10994
	16-PUBLICATIONS	0	1998	1998
	21-SUPPLIES AND MATERIALS	0	690800	690800
	28-PROFESSIONAL SERVICES	510000	499876	1009876

		91-MEDICAL REIMBURSEMENT	180200	0	180200
		92-TELEPHONE	500	0	500
		93-ELECTRICITY CHARGES	800000	0	800000
		94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50326083	8818231	59144314
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	1011677	0	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1111677	0	1111677
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		51437760	8818231	60255991
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9849099	1475498	11324597
		13-OFFICE EXPENSES	5992	2500	8492
		16-PUBLICATIONS	0	955	955
		21-SUPPLIES AND MATERIALS	0	964	964
		28-PROFESSIONAL SERVICES	260587	0	260587
		91-MEDICAL REIMBURSEMENT	8740	0	8740
		93-ELECTRICITY CHARGES	251993	0	251993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10376411	1479917	11856328
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		10376411	1479917	11856328

DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	262542	32901	295443
TOTAL FOR MH- 2202-GENERAL EDUCATION		262542	32901	295443
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		262542	32901	295443
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4848928	547699	5396627
	13-OFFICE EXPENSES	6000	5000	11000
	16-PUBLICATIONS	5000	2000	7000
	21-SUPPLIES AND MATERIALS	7500	1000	8500
	91-MEDICAL REIMBURSEMENT	10041	0	10041
TOTAL FOR MH- 2202-GENERAL EDUCATION		4877469	555699	5433168
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		4877469	555699	5433168

DDO- PRINCIPAL JWAHAR LAL NEHRU
COLLEGE FOR WOMEN,
MANDIGOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4889564	678900	5568464
13-OFFICE EXPENSES	5900	0	5900
21-SUPPLIES AND MATERIALS	5000	0	5000
93-ELECTRICITY CHARGES	137330	7690	145020
TOTAL FOR MH- 2202-GENERAL EDUCATION	5037794	686590	5724384
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	5037794	686590	5724384

DDO- PRINCIPAL LALA LAJPAT RAI GOVT.
COLLEGE, DHUDIKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15867000	2445610	18312610
13-OFFICE EXPENSES	7000	4500	11500
93-ELECTRICITY CHARGES	81060	0	81060
TOTAL FOR MH- 2202-GENERAL EDUCATION	15955060	2450110	18405170
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	15955060	2450110	18405170

DDO- PRINCIPAL M.JS.A GOVERNMENT
COLLEGE KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2263900	2067226	4331126
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2263900	2067226	4331126

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16924214	1852608	18776822
		28-PROFESSIONAL SERVICES	460124	0	460124
		93-ELECTRICITY CHARGES	228150	0	228150
TOTAL FOR MH- 2202-GENERAL EDUCATION			17612488	1852608	19465096
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA			19876388	3919834	23796222
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6524202	813330	7337532
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	77850	0	77850
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	117956	11290	129246
TOTAL FOR MH- 2202-GENERAL EDUCATION			6728008	824620	7552628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30919	0	30919
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR			6758927	824620	7583547
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8433383	168828	8602211

		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	19874	0	19874
		93-ELECTRICITY CHARGES	445990	0	445990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8905247	168828	9074075
		91-MEDICAL REIMBURSEMENT	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		9059652	168828	9228480
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9637373	1261264	10898637
		28-PROFESSIONAL SERVICES	174376	0	174376
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9811749	1261264	11073013
		91-MEDICAL REIMBURSEMENT	0	121500	121500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121500	121500
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		9811749	1382764	11194513

DDO- PRINCIPAL, GC, MEHAIN,
ANANDPUR SAHIB, ROPAR GOVT
COLLEGE, MEHAIN, ANANDPUR SAHIB,
ROPAR ANANDPUR SAHIB
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	21605934	0	21605934

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934

TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA
SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7425886	720024	8145910
93-ELECTRICITY CHARGES	167602	0	167602

TOTAL FOR MH- 2202-GENERAL EDUCATION	7593488	720024	8313512

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	7593488	720024	8313512
	01-SALARIES	3295424	411928	3707352
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12375	0	12375
	10-POL OF OFFICE VEHICLES	76813	14065	90878
	13-OFFICE EXPENSES	25002	11802	36804
	28-PROFESSIONAL SERVICES	968118	93438	1061556
	92-TELEPHONE	17500	2500	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4395232	533733	4928965
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	4395232	533733	4928965
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	6559890474	1127803776	7687694250
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	679128	0	679128
TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1087431	0	1087431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087431	0	1087431
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1087431	0	1087431
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	534974739	69901403	604876142
	02-WAGES	123880	15485	139365
	13-OFFICE EXPENSES	273500	500	274000
	25-CLOTHING AND TENTAGE	4535100	453000	4988100
	91-MEDICAL REIMBURSEMENT	1181949	745078	1927027
	93-ELECTRICITY CHARGES	493636	200000	693636
TOTAL FOR MH- 2202-GENERAL EDUCATION		541582804	71315466	612898270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	567258	28770	596028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		567258	28770	596028

DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	542150062	71344236	613494298
	01-SALARIES	347700453	11821656	359522109
	02-WAGES	426705	12858	439563
	13-OFFICE EXPENSES	192479	9742	202221
	31-GRANTS-IN-AID (SALARY)	6330164	0	6330164
	91-MEDICAL REIMBURSEMENT	2048395	111652	2160047
	93-ELECTRICITY CHARGES	476965	0	476965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	357175161	11955908	369131069
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	357175161	11955908	369131069
	01-SALARIES	130052330	17258008	147310338
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1201200	0	1201200
	91-MEDICAL REIMBURSEMENT	417151	0	417151
	93-ELECTRICITY CHARGES	333150	0	333150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132139331	17258008	149397339
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	132139331	17258008	149397339
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	153341364	20820897	174162261

		02-WAGES	315552	0	315552
		13-OFFICE EXPENSES	0	18156	18156
		91-MEDICAL REIMBURSEMENT	21822	129065	150887
		93-ELECTRICITY CHARGES	295000	0	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		153973738	20968118	174941856
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		153973738	20968118	174941856
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	74972199	9739741	84711940
		02-WAGES	262593	20907	283500
		91-MEDICAL REIMBURSEMENT	531853	0	531853
		93-ELECTRICITY CHARGES	163223	0	163223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75929868	9760648	85690516
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		75929868	9760648	85690516
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	0	45940	45940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	45940	45940
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		0	45940	45940
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	66921569	8600974	75522543
		02-WAGES	312178	0	312178
		91-MEDICAL REIMBURSEMENT	78914	68258	147172
		93-ELECTRICITY CHARGES	0	222302	222302
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		67312661	8891534	76204195
		91-MEDICAL REIMBURSEMENT	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247698	0	247698
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		67560359	8891534	76451893
		01-SALARIES	162134723	21453703	183588426
		02-WAGES	43352	5419	48771
Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	1501200	0	1501200
		91-MEDICAL REIMBURSEMENT	687808	168199	856007
		93-ELECTRICITY CHARGES	265380	1750	267130

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	164767963	21629071	186397034
	91-MEDICAL REIMBURSEMENT	733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	165501276	21629071	187130347
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	250782	0	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250782	0	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	845187543	105923154	951110697
	02-WAGES	310596	0	310596
	13-OFFICE EXPENSES	400000	199999	599999
	30-OTHER CONTRACTUAL SERVICES	2320835	0	2320835
	91-MEDICAL REIMBURSEMENT	1075926	129377	1205303

		93-ELECTRICITY CHARGES	1492089	5732	1497821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		850786989	106258262	957045251
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	659184	0	659184
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	31049	0	31049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		851561222	106258262	957819484
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	139189986	17942250	157132236
		13-OFFICE EXPENSES	0	193831	193831
		91-MEDICAL REIMBURSEMENT	74534	152403	226937
		93-ELECTRICITY CHARGES	181043	354583	535626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139445563	18643067	158088630
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
		10-POL OF OFFICE VEHICLES	26199	12721	38920
		50-OTHER CHARGES	0	78000	78000
		91-MEDICAL REIMBURSEMENT	414553	38249	452802

		92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		459710	128970	588680
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		139905273	18772037	158677310
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	205491756	26885531	232377287
		02-WAGES	97278	0	97278
		13-OFFICE EXPENSES	14694	498334	513028
		91-MEDICAL REIMBURSEMENT	617799	453516	1071315
		93-ELECTRICITY CHARGES	257837	0	257837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		206479364	27837381	234316745
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	278755	0	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		206958119	27837381	234795500
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17167517	2336550	19504067
		13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	5777	0	5777
		93-ELECTRICITY CHARGES	6000	41730	47730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17232214	2378280	19610494
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		17232214	2378280	19610494
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	140648801	18037923	158686724
		02-WAGES	47776	0	47776
		13-OFFICE EXPENSES	350500	0	350500
		25-CLOTHING AND TENTAGE	0	2959200	2959200
		91-MEDICAL REIMBURSEMENT	291926	0	291926
		93-ELECTRICITY CHARGES	197580	0	197580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		141536583	20997123	162533706
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		141536583	20997123	162533706
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	294374	0	294374
	91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92800474	11895645	104696119
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	252000	0	252000
	91-MEDICAL REIMBURSEMENT	71482	0	71482
	93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93394572	11895645	105290217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	930112	0	930112
	04-PENSIONARY CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	486665	0	486665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1616777	0	1616777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		95011349	11895645	106906994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	111779336	15323775	127103111
		02-WAGES	306449	0	306449
		13-OFFICE EXPENSES	200000	0	200000
		31-GRANTS-IN-AID (SALARY)	0	733813	733813
		91-MEDICAL REIMBURSEMENT	296915	0	296915
		93-ELECTRICITY CHARGES	114249	0	114249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112696949	16057588	128754537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	215816	0	215816
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
		28-PROFESSIONAL SERVICES	58000	0	58000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	331603	0	331603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		807519	0	807519

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	113504468	16057588	129562056
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	18552643	18552643
	02-WAGES	0	26046	26046
	13-OFFICE EXPENSES	0	12000	12000
	31-GRANTS-IN-AID (SALARY)	0	735496	735496
	91-MEDICAL REIMBURSEMENT	0	34194	34194
	93-ELECTRICITY CHARGES	0	24492	24492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	19384871	19384871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	36138	0	36138
	91-MEDICAL REIMBURSEMENT	104700	0	104700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	19384871	19525709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	106983796	44597673	151581469
		02-WAGES	188861	49867	238728
		13-OFFICE EXPENSES	100000	17500	117500
		21-SUPPLIES AND MATERIALS	0	18720	18720
		91-MEDICAL REIMBURSEMENT	0	69997	69997
		93-ELECTRICITY CHARGES	114249	18170	132419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107386906	44771927	152158833
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		107428653	44771927	152200580
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	127747897	17953220	145701117
		02-WAGES	183260	23573	206833
		13-OFFICE EXPENSES	49892	24946	74838
		91-MEDICAL REIMBURSEMENT	773899	0	773899
		93-ELECTRICITY CHARGES	241926	0	241926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128996874	18001739	146998613
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		129199545	18001739	147201284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	128284030	16824165	145108195
		02-WAGES	105007	15001	120008
		13-OFFICE EXPENSES	29500	0	29500
		91-MEDICAL REIMBURSEMENT	147375	9832	157207
		93-ELECTRICITY CHARGES	103429	0	103429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		128669341	16848998	145518339
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		128849148	16848998	145698146
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	51600	0	51600
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	34094	0	34094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR			142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	127077880	16582781	143660661
		02-WAGES	30002	4286	34288
		13-OFFICE EXPENSES	22442	0	22442
		91-MEDICAL REIMBURSEMENT	405108	0	405108
		93-ELECTRICITY CHARGES	354527	1000	355527
TOTAL FOR MH- 2202-GENERAL EDUCATION			127889959	16588067	144478026
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	107788	0	107788
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	369805	0	369805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			677593	0	677593

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		128567552	16588067	145155619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	117530858	15216398	132747256
		02-WAGES	375025	51432	426457
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	379968	0	379968
		93-ELECTRICITY CHARGES	107580	0	107580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118493431	15267830	133761261
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		118524226	15267830	133792056
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	78903895	10178264	89082159
		02-WAGES	41208	32049	73257

		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	244548	0	244548
		91-MEDICAL REIMBURSEMENT	0	19800	19800
		93-ELECTRICITY CHARGES	172976	0	172976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		79462627	10230113	89692740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	756256	114943	871199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756256	114943	871199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		80218883	10345056	90563939
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	76907997	9793618	86701615
		02-WAGES	78982	27472	106454
		13-OFFICE EXPENSES	100000	0	100000
		30-OTHER CONTRACTUAL SERVICES	252000	0	252000
		91-MEDICAL REIMBURSEMENT	0	176765	176765
		93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77653519	9997855	87651374
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	225000	0	225000

		91-MEDICAL REIMBURSEMENT	104012	257651	361663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329012	257651	586663
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77982531	10255506	88238037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	160844007	21087883	181931890
		02-WAGES	192883	27859	220742
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	1092241	36868	1129109
		93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		162347380	21152610	183499990
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		162404158	21152610	183556768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	2900	0	2900
	2900	0	2900
	2900	0	2900
01-SALARIES	2443856	0	2443856
02-WAGES	10452	0	10452
	2454308	0	2454308
	2454308	0	2454308
01-SALARIES	116513192	15465768	131978960
02-WAGES	127570	15644	143214
13-OFFICE EXPENSES	74280	0	74280
91-MEDICAL REIMBURSEMENT	564739	1230	565969
93-ELECTRICITY CHARGES	242359	5680	248039
TOTAL FOR MH- 2202-GENERAL EDUCATION	117522140	15488322	133010462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	307676	0	307676
	307676	0	307676
	117829816	15488322	133318138

01-SALARIES	143420885	18743240	162164125
02-WAGES	85720	10715	96435
13-OFFICE EXPENSES	80000	25000	105000
31-GRANTS-IN-AID (SALARY)	780500	0	780500
91-MEDICAL REIMBURSEMENT	125712	0	125712
93-ELECTRICITY CHARGES	203249	0	203249

TOTAL FOR MH- 2202-GENERAL EDUCATION

144696066 18778955 163475021

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR

144696066 18778955 163475021

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	476140413	61666247	537806660

		02-WAGES	446582	6680	453262
		13-OFFICE EXPENSES	0	137300	137300
		25-CLOTHING AND TENTAGE	4978800	43200	5022000
		91-MEDICAL REIMBURSEMENT	1203078	77730	1280808
		93-ELECTRICITY CHARGES	1439600	618017	2057617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		484208473	62549174	546757647
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		484208473	62549174	546757647
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	97105423	12926103	110031526
		47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
		91-MEDICAL REIMBURSEMENT	389891	0	389891
		93-ELECTRICITY CHARGES	186071	0	186071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98132585	12926103	111058688
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349665	0	349665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349665	0	349665
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		98482250	12926103	111408353
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	96126600	12395933	108522533
		91-MEDICAL REIMBURSEMENT	225487	0	225487
		93-ELECTRICITY CHARGES	193021	5319	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96545108	12401252	108946360
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		96674356	12401252	109075608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	136232216	16121850	152354066
		02-WAGES	41840	0	41840
		91-MEDICAL REIMBURSEMENT	929434	0	929434
		93-ELECTRICITY CHARGES	194940	0	194940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		137398430	16121850	153520280
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		137398430	16121850	153520280
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	135693343	17528275	153221618
		91-MEDICAL REIMBURSEMENT	1270391	0	1270391

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	198340	0	198340
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		137162074	17528275	154690349
			137162074	17528275	154690349
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	85378602	11123828	96502430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	02-WAGES	47776	5972	53748
		91-MEDICAL REIMBURSEMENT	160241	0	160241
		93-ELECTRICITY CHARGES	234520	0	234520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION		85821139	11129800	96950939
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		85821139	11129800	96950939
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	415691	0	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		415691	0	415691
			415691	0	415691

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	204804577	25686969	230491546
	13-OFFICE EXPENSES	300000	0	300000
	25-CLOTHING AND TENTAGE	3451200	0	3451200
	91-MEDICAL REIMBURSEMENT	449191	0	449191
	93-ELECTRICITY CHARGES	330370	0	330370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	209335338	25686969	235022307
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	209335338	25686969	235022307
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	288891997	34316759	323208756
	13-OFFICE EXPENSES	300000	0	300000
	25-CLOTHING AND TENTAGE	2985600	0	2985600
	91-MEDICAL REIMBURSEMENT	117742	108617	226359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	292295339	34425376	326720715
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	292295339	34425376	326720715
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	158307738	20729715	179037453
	02-WAGES	169020	21430	190450
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	433940	0	433940

DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	159010698	20751145	179761843
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	159010698	20751145	179761843
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	180249952	23516450	203766402
	02-WAGES	68388	8646	77034
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	135000	0	135000
	25-CLOTHING AND TENTAGE	1571400	0	1571400
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	569234	290209	859443
	93-ELECTRICITY CHARGES	281810	0	281810
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	182875784	23815305	206691089
	01-SALARIES	19900	0	19900
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	991453	0	991453
	93-ELECTRICITY CHARGES	4500	0	4500
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	0	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	183891637	23815305	207706942
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	112731370	14591741	127323111

		02-WAGES	335273	39990	375263
		91-MEDICAL REIMBURSEMENT	223888	182418	406306
		93-ELECTRICITY CHARGES	78615	0	78615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113369146	14814149	128183295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		113369146	14814149	128183295
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96405110	12390178	108795288
		02-WAGES	193851	0	193851
		91-MEDICAL REIMBURSEMENT	251812	0	251812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96850773	12390178	109240951
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97260282	12390178	109650460
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	29200	0	29200

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	58846167	7491000	66337167
	13-OFFICE EXPENSES	100000	0	100000
	30-OTHER CONTRACTUAL SERVICES	144000	0	144000
	91-MEDICAL REIMBURSEMENT	15000	353324	368324
	93-ELECTRICITY CHARGES	97200	128000	225200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59202367	7972324	67174691
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	59359852	7972324	67332176
	01-SALARIES	93138120	12073419	105211539
	02-WAGES	218682	27873	246555
	31-GRANTS-IN-AID (SALARY)	351227	0	351227
	91-MEDICAL REIMBURSEMENT	67852	20500	88352
	93-ELECTRICITY CHARGES	237000	0	237000

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	94012881	12121792	106134673
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	94012881	12121792	106134673
	01-SALARIES	94722005	12306061	107028066
	02-WAGES	170335	27873	198208
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	198731	0	198731
	93-ELECTRICITY CHARGES	226168	0	226168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95317239	12333934	107651173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	95317239	12333934	107651173
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	01-SALARIES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	7536262	939080	8475342
10-POL OF OFFICE VEHICLES	143206	7036	150242
11-DOMESTIC TRAVEL EXPENSES	107075	0	107075
13-OFFICE EXPENSES	110821	13550	124371
17-HOSPITALITY AND ENTERTAINMENT	90125	0	90125
23-COST OF RATION	324750	0	324750
50-OTHER CHARGES	35978	0	35978
91-MEDICAL REIMBURSEMENT	10938	0	10938
92-TELEPHONE	6905	943	7848
93-ELECTRICITY CHARGES	93790	0	93790

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA

8459850	960609	9420459
8459850	960609	9420459

DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	8393086	1050936	9444022
10-POL OF OFFICE VEHICLES	66571	16849	83420
11-DOMESTIC TRAVEL EXPENSES	62409	8000	70409
13-OFFICE EXPENSES	86501	18500	105001
23-COST OF RATION	131510	52125	183635
30-OTHER CONTRACTUAL SERVICES	102472	0	102472
50-OTHER CHARGES	14805	4800	19605
91-MEDICAL REIMBURSEMENT	77514	0	77514

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	92-TELEPHONE	5990	1507	7497
		93-ELECTRICITY CHARGES	107550	5600	113150
			9048408	1158317	10206725
			9048408	1158317	10206725
		01-SALARIES	9086950	917960	10004910
		10-POL OF OFFICE VEHICLES	141916	15008	156924
		11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
		13-OFFICE EXPENSES	107918	17100	125018
		23-COST OF RATION	558000	0	558000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	208760	156660	365420
		91-MEDICAL REIMBURSEMENT	2400	0	2400
		92-TELEPHONE	10442	3109	13551
		93-ELECTRICITY CHARGES	47788	3040	50828
			10320408	1112877	11433285
		91-MEDICAL REIMBURSEMENT	103457	0	103457
			103457	0	103457

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	10423865	1112877	11536742
	01-SALARIES	4891291	559008	5450299
	10-POL OF OFFICE VEHICLES	140695	0	140695
	11-DOMESTIC TRAVEL EXPENSES	8743	0	8743
	13-OFFICE EXPENSES	70108	0	70108
	14-RENT, RATES AND TAXES	400000	0	400000
	17-HOSPITALITY AND ENTERTAINMENT	0	50500	50500
	23-COST OF RATION	122373	0	122373
	30-OTHER CONTRACTUAL SERVICES	636573	0	636573
	50-OTHER CHARGES	13806	0	13806
	91-MEDICAL REIMBURSEMENT	14312	0	14312
	92-TELEPHONE	6600	0	6600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	46970	0	46970
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6351471	609508	6960979
	91-MEDICAL REIMBURSEMENT	27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27115	0	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	6378586	609508	6988094

DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1178740	0	1178740
TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	134130	0	134130
	31-GRANTS-IN-AID (SALARY)	720399	70053	790452
TOTAL FOR MH- 2202-GENERAL EDUCATION		854529	70053	924582
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		854529	70053	924582
DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	184640	184640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	184640	184640
TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		0	184640	184640

DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7004863	0	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	0	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	0	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14437842	1625836	16063678
	11-DOMESTIC TRAVEL EXPENSES	18260	0	18260
	13-OFFICE EXPENSES	10000	6000	16000
	25-CLOTHING AND TENTAGE	3453800	0	3453800
	30-OTHER CONTRACTUAL SERVICES	14085980	4436535	18522515
	31-GRANTS-IN-AID (SALARY)	12315279	1413843	13729122
	34-SCHOLARSHIPS STIPENDS	374400	0	374400
	47-HIRING OF TRANSPORT VEHICLES	2904558	1257600	4162158
	91-MEDICAL REIMBURSEMENT	123428	57888	181316
	93-ELECTRICITY CHARGES	124110	4150	128260
TOTAL FOR MH- 2202-GENERAL EDUCATION		47847657	8801852	56649509
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		47847657	8801852	56649509
DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI				

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	0	837559	837559
60-OTHER CAPITAL EXPENDITURE	0	827405	827405

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1664964	1664964
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	0	1664964	1664964

DDO- DIRECTOR PUBLIC INSTRUCTIONS
ELEMENTARY EDUCATION MOHALI
Major Head- 2202-GENERAL EDUCATION

13-OFFICE EXPENSES	174023744	35850	174059594
14-RENT, RATES AND TAXES	50000	0	50000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
92-TELEPHONE	27054	0	27054
93-ELECTRICITY CHARGES	180457	0	180457

TOTAL FOR MH- 2202-GENERAL EDUCATION	174421255	35850	174457105

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	282176	0	282176

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	174703431	35850	174739281

DDO- DISTRICT EDUCATION OFFICER (P)
DISTRICT EDUCATION OFFICER (P),
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7357296	994798	8352094
13-OFFICE EXPENSES	15000	7500	22500
91-MEDICAL REIMBURSEMENT	45179	0	45179
93-ELECTRICITY CHARGES	75000	0	75000

TOTAL FOR MH- 2202-GENERAL EDUCATION	7492475	1002298	8494773
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	7492475	1002298	8494773

DDO- DISTRICT EDUCATION OFFICER (P)
MOHALI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6432673	880568	7313241
13-OFFICE EXPENSES	23198	0	23198
31-GRANTS-IN-AID (SALARY)	1739760	1722303	3462063
91-MEDICAL REIMBURSEMENT	14715	0	14715
93-ELECTRICITY CHARGES	161267	8934	170201

TOTAL FOR MH- 2202-GENERAL EDUCATION	8371613	2611805	10983418

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	867196	27250	894446

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	867196	27250	894446

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		53-MAJOR WORKS	66689429	0	66689429
		60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		77381898	2639055	80020953
		91-MEDICAL REIMBURSEMENT	115100	77287	192387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115100	77287	192387
	Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
		53-MAJOR WORKS	63424946	528469	63953415
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		63424946	528469	63953415
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		63540046	605756	64145802
		04-PENSIONARY CHARGES	11000	0	11000
		06-SOCIAL ASSISTANCE	10402500	0	10402500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11504241	1416008	12920249
	13-OFFICE EXPENSES	9938	4958	14896
	91-MEDICAL REIMBURSEMENT	72854	0	72854
	93-ELECTRICITY CHARGES	104746	0	104746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11691779	1420966	13112745
	91-MEDICAL REIMBURSEMENT	1521905	0	1521905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1521905	0	1521905
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	14738584	1420966	16159550

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		367519	0	367519
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	516450	0	516450
	516450	0	516450
	516450	0	516450
91-MEDICAL REIMBURSEMENT	116541	0	116541
	116541	0	116541
	116541	0	116541
01-SALARIES	7142500	712544	7855044
13-OFFICE EXPENSES	3000	0	3000
25-CLOTHING AND TENTAGE	5411800	1144800	6556600
93-ELECTRICITY CHARGES	70041	0	70041
	12627341	1857344	14484685

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	13580706	1857344	15438050
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	753365	0	753365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953365	0	953365
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	13580706	1857344	15438050
	04-PENSIONARY CHARGES	1850643	47016	1897659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1850643	47016	1897659
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	3315574	271024	3586598
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	5992687	1485800	7478487
	93-ELECTRICITY CHARGES	78050	0	78050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9396311	1756824	11153135

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

DDO- DISTRICT EDUCATION OFFICER (S)
DISTRICT EDUCATION OFFICER (S) MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	55692	0	55692
91-MEDICAL REIMBURSEMENT	1611864	23811	1635675
	1667556	23811	1691367
	12914510	1827651	14742161
91-MEDICAL REIMBURSEMENT	152377	0	152377
	152377	0	152377
	152377	0	152377
01-SALARIES	9903558	1232320	11135878
11-DOMESTIC TRAVEL EXPENSES	6540	0	6540
13-OFFICE EXPENSES	16370	2000	18370
25-CLOTHING AND TENTAGE	4401872	0	4401872
30-OTHER CONTRACTUAL SERVICES	25207406	6404597	31612003
31-GRANTS-IN-AID (SALARY)	463020	0	463020
34-SCHOLARSHIPS STIPENDS	580800	0	580800

		47-HIRING OF TRANSPORT VEHICLES	1553906	0	1553906
		91-MEDICAL REIMBURSEMENT	139991	0	139991
		92-TELEPHONE	2357	1178	3535
		93-ELECTRICITY CHARGES	102798	879	103677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42378618	7640974	50019592
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		42378618	7640974	50019592
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	37799813	5248947	43048760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37799813	5248947	43048760
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		37799813	5248947	43048760
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3386894	405228	3792122
		11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
		13-OFFICE EXPENSES	10770	0	10770
		91-MEDICAL REIMBURSEMENT	163907	0	163907
		93-ELECTRICITY CHARGES	74484	0	74484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3639775	405228	4045003
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	39453214	13016071	52469285
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		39453214	13016071	52469285
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		43092989	13421299	56514288
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	712640	1022580	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	1022580	1735220
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9870273	1098230	10968503
		13-OFFICE EXPENSES	21990	0	21990
		25-CLOTHING AND TENTAGE	17350800	0	17350800
		31-GRANTS-IN-AID (SALARY)	6457180	0	6457180
		91-MEDICAL REIMBURSEMENT	25450	0	25450
		92-TELEPHONE	4828	515	5343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33730521	1098745	34829266
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		34443161	2121325	36564486
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	224448	0	224448
	224448	0	224448
	224448	0	224448
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	180022	0	180022
	380022	0	380022
	380022	0	380022
01-SALARIES	6230523	615516	6846039
13-OFFICE EXPENSES	8010	0	8010
25-CLOTHING AND TENTAGE	10373400	14400	10387800
93-ELECTRICITY CHARGES	90000	0	90000

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16701933	629916	17331849
	53-MAJOR WORKS	61822280	6583534	68405814
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	61822280	6583534	68405814
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	78524213	7213450	85737663
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION	06-SOCIAL ASSISTANCE	14524500	0	14524500
	91-MEDICAL REIMBURSEMENT	410256	28787	439043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14934756	28787	14963543
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14934756	28787	14963543
	01-SALARIES	10463770	1356886	11820656
	13-OFFICE EXPENSES	5500	0	5500
	25-CLOTHING AND TENTAGE	15392400	0	15392400
	31-GRANTS-IN-AID (SALARY)	1383293	166126	1549419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27244963	1523012	28767975

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	27244963	1523012	28767975
	01-SALARIES	12664001	1584722	14248723
	25-CLOTHING AND TENTAGE	13977600	0	13977600
	91-MEDICAL REIMBURSEMENT	74191	0	74191
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26715792	1584722	28300514
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	26715792	1584722	28300514
	01-SALARIES	22963907	2645065	25608972
	11-DOMESTIC TRAVEL EXPENSES	39828	0	39828
	13-OFFICE EXPENSES	22355	0	22355
	25-CLOTHING AND TENTAGE	23314200	130200	23444400
	30-OTHER CONTRACTUAL SERVICES	81193615	15698584	96892199
	31-GRANTS-IN-AID (SALARY)	30050612	2636037	32686649
	34-SCHOLARSHIPS STIPENDS	232800	0	232800
	47-HIRING OF TRANSPORT VEHICLES	2001769	0	2001769
	91-MEDICAL REIMBURSEMENT	92081	0	92081

		92-TELEPHONE	1507	495	2002
		93-ELECTRICITY CHARGES	50000	150000	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		159962674	21260381	181223055
		91-MEDICAL REIMBURSEMENT	1460812	53328	1514140
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460812	53328	1514140
		53-MAJOR WORKS	18380525	4829645	23210170
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18380525	4829645	23210170
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		179804011	26143354	205947365
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4409544	502658	4912202
		31-GRANTS-IN-AID (SALARY)	7189944	895217	8085161
		93-ELECTRICITY CHARGES	6500	0	6500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11605988	1397875	13003863
		91-MEDICAL REIMBURSEMENT	0	155279	155279

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	155279	155279
	53-MAJOR WORKS	32248986	0	32248986	
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32248986	0	32248986	
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	43854974	1553154	45408128	
	01-SALARIES	9367404	893300	10260704	
	13-OFFICE EXPENSES	10000	0	10000	
	25-CLOTHING AND TENTAGE	2324000	0	2324000	
	30-OTHER CONTRACTUAL SERVICES	9701030	0	9701030	
	31-GRANTS-IN-AID (SALARY)	2023010	4198552	6221562	
	34-SCHOLARSHIPS STIPENDS	0	196800	196800	
	47-HIRING OF TRANSPORT VEHICLES	580614	0	580614	
	91-MEDICAL REIMBURSEMENT	72139	0	72139	
	93-ELECTRICITY CHARGES	54975	17880	72855	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24133172	5306532	29439704	
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	24133172	5306532	29439704	

DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	35377488	3370040	38747528
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	35377488	3370040	38747528
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	35377488	3370040	38747528
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4957753	701775	5659528
	13-OFFICE EXPENSES	20000	0	20000
	25-CLOTHING AND TENTAGE	8711400	1828800	10540200
	47-HIRING OF TRANSPORT VEHICLES	0	1677120	1677120
	91-MEDICAL REIMBURSEMENT	16207	0	16207
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13798360	4207695	18006055
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	13798360	4207695	18006055
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7424326	854000	8278326
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	88063	87077	175140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520389	941077	8461466
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		7520389	941077	8461466
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9130066	1051682	10181748
		25-CLOTHING AND TENTAGE	4065000	1453800	5518800
		91-MEDICAL REIMBURSEMENT	59582	0	59582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13254648	2505482	15760130
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	187493906	20643457	208137363
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		187493906	20643457	208137363

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		201067893	23148939	224216832
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16017742	1798755	17816497
	11-DOMESTIC TRAVEL EXPENSES	0	25480	25480
	13-OFFICE EXPENSES	14300	0	14300
	25-CLOTHING AND TENTAGE	4669000	2400	4671400
	30-OTHER CONTRACTUAL SERVICES	21885986	5922677	27808663
	31-GRANTS-IN-AID (SALARY)	21052641	2567155	23619796
	34-SCHOLARSHIPS STIPENDS	0	213600	213600
	47-HIRING OF TRANSPORT VEHICLES	6400088	1010880	7410968
	91-MEDICAL REIMBURSEMENT	259602	21765	281367
	92-TELEPHONE	2949	0	2949
	93-ELECTRICITY CHARGES	263061	0	263061
TOTAL FOR MH- 2202-GENERAL EDUCATION		70565369	11562712	82128081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	475190	0	475190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	163878295	12014903	175893198
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		163878295	12014903	175893198

DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	234918854	23577615	258496469
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18436724	2099044	20535768
	13-OFFICE EXPENSES	5000	0	5000
	25-CLOTHING AND TENTAGE	7135400	0	7135400
	30-OTHER CONTRACTUAL SERVICES	12996096	6564500	19560596
	31-GRANTS-IN-AID (SALARY)	16396494	1812000	18208494
	47-HIRING OF TRANSPORT VEHICLES	4472640	0	4472640
	91-MEDICAL REIMBURSEMENT	118076	0	118076
	92-TELEPHONE	0	2179	2179
	93-ELECTRICITY CHARGES	94073	6800	100873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59654503	10484523	70139026
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	59654503	10484523	70139026

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6046449	461268	6507717
10-POL OF OFFICE VEHICLES	107561	6477	114038
11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
13-OFFICE EXPENSES	91893	41864	133757
17-HOSPITALITY AND ENTERTAINMENT	0	26125	26125
23-COST OF RATION	82040	172650	254690
50-OTHER CHARGES	9620	10485	20105
91-MEDICAL REIMBURSEMENT	49289	0	49289
92-TELEPHONE	12175	1507	13682
93-ELECTRICITY CHARGES	96261	0	96261

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6517260 720376 7237636

TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA

6517260 720376 7237636

DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6108200	700342	6808542
10-POL OF OFFICE VEHICLES	64628	12882	77510
13-OFFICE EXPENSES	126862	21381	148243
30-OTHER CONTRACTUAL SERVICES	4062002	0	4062002
91-MEDICAL REIMBURSEMENT	2500	0	2500
92-TELEPHONE	25216	3642	28858
93-ELECTRICITY CHARGES	268540	11810	280350

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

10657948 750057 11408005

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	10657948	750057	11408005
	01-SALARIES	3782576	431278	4213854
	10-POL OF OFFICE VEHICLES	35931	13031	48962
	13-OFFICE EXPENSES	673354	89417	762771
	14-RENT, RATES AND TAXES	551250	0	551250
	30-OTHER CONTRACTUAL SERVICES	4930430	14237	4944667
	92-TELEPHONE	48741	0	48741
	93-ELECTRICITY CHARGES	132950	5730	138680
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	10155232	553693	10708925
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	10155232	553693	10708925
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2456970	0	2456970
	02-WAGES	3871	0	3871
	91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7201940	610173	7812113
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		7211140	610173	7821313
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		7211140	610173	7821313
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5153696	680350	5834046
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	0	304698	304698
	93-ELECTRICITY CHARGES	106180	0	106180
TOTAL FOR MH- 2202-GENERAL EDUCATION		5265276	986891	6252167
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		5265276	986891	6252167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3937945	473200	4411145
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	7344	0	7344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3949289	473200	4422489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3949289	473200	4422489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	01-SALARIES		4876271	286500	5162771
	02-WAGES		42936	5367	48303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4919207	291867	5211074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4919207	291867	5211074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES		8808392	697150	9505542
	13-OFFICE EXPENSES		1960	0	1960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT		7200	0	7200
	93-ELECTRICITY CHARGES		9380	0	9380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8826932	697150	9524082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		8826932	697150	9524082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES		4337487	547400	4884887

		16-PUBLICATIONS	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4337487	552407	4889894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4337487	552407	4889894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4290926	569000	4859926
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4296926	569000	4865926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4296926	569000	4865926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3581323	475400	4056723
		13-OFFICE EXPENSES	157220	0	157220
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	36020	0	36020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774563	480406	4254969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	480406	4254969

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3243904	348400	3592304
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	36710	0	36710
TOTAL FOR MH- 2202-GENERAL EDUCATION	3285614	348400	3634014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	3285614	348400	3634014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1284520	182100	1466620
13-OFFICE EXPENSES	0	3000	3000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	0	20580	20580
TOTAL FOR MH- 2202-GENERAL EDUCATION	1284520	210686	1495206
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1284520	210686	1495206

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4423328	493550	4916878
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	6580	0	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4438908	498557	4937465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		4438908	498557	4937465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5351172	688550	6039722
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		93-ELECTRICITY CHARGES	31433	1580	33013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5391605	694119	6085724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		5391605	694119	6085724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1451301	160800	1612101
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1461631	160800	1622431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1461631	160800	1622431

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHARU
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7508740	990200	8498940
13-OFFICE EXPENSES	6400	4000	10400
93-ELECTRICITY CHARGES	11800	0	11800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7526940	994200	8521140
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	7526940	994200	8521140

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHATER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6428946	652900	7081846
02-WAGES	41298	2034	43332
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	89701	0	89701
93-ELECTRICITY CHARGES	9660	0	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION	6578605	659940	7238545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	6578605	659940	7238545

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHAWA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4516776	476000	4992776
13-OFFICE EXPENSES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	45653	0	45653
		93-ELECTRICITY CHARGES	36150	0	36150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4608579	476000	5084579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		4608579	476000	5084579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7113469	885250	7998719
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	3430	3760	7190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7122899	897016	8019915
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		7122899	897016	8019915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5186284	615000	5801284
		93-ELECTRICITY CHARGES	11410	0	11410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5197694	615000	5812694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		5197694	615000	5812694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4980527	498850	5479377
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	212406	0	212406
		93-ELECTRICITY CHARGES	23570	0	23570
TOTAL FOR MH- 2202-GENERAL EDUCATION			5226503	498850	5725353
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN			5226503	498850	5725353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4116164	592200	4708364
		13-OFFICE EXPENSES	5000	3500	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION			4121164	595700	4716864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE			4121164	595700	4716864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5703618	762600	6466218
		13-OFFICE EXPENSES	20000	5000	25000
		91-MEDICAL REIMBURSEMENT	8245	0	8245
		93-ELECTRICITY CHARGES	6332	0	6332
TOTAL FOR MH- 2202-GENERAL EDUCATION			5738195	767600	6505795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	5738195	767600	6505795
	01-SALARIES	3728856	526200	4255056
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	17130	0	17130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3755986	526200	4282186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	3755986	526200	4282186
	01-SALARIES	6145546	809740	6955286
	13-OFFICE EXPENSES	1548	1500	3048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60131	0	60131
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6213225	811240	7024465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	6213225	811240	7024465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22011273	1093623	23104896

		13-OFFICE EXPENSES	26076	7000	33076
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1084	1084
		25-CLOTHING AND TENTAGE	1368600	0	1368600
		91-MEDICAL REIMBURSEMENT	8800	0	8800
		93-ELECTRICITY CHARGES	61170	80000	141170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23475919	1181707	24657626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		23475919	1181707	24657626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4964602	541050	5505652
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	22000	17360	39360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4992602	566417	5559019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		4992602	566417	5559019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3206327	386700	3593027
		13-OFFICE EXPENSES	6300	0	6300

		93-ELECTRICITY CHARGES	0	14040	14040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3212627	400740	3613367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		3212627	400740	3613367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10948506	1427750	12376256
		13-OFFICE EXPENSES	6612	0	6612
		91-MEDICAL REIMBURSEMENT	104349	0	104349
		93-ELECTRICITY CHARGES	106700	0	106700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11166167	1427750	12593917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		11166167	1427750	12593917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4945676	636000	5581676
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	26030	0	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4977706	644007	5621713

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	4977706	644007	5621713
	01-SALARIES	5757416	730450	6487866
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	93-ELECTRICITY CHARGES	22812	0	22812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5789228	734439	6523667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	5789228	734439	6523667
	01-SALARIES	8717446	982100	9699546
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	172756	0	172756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25300	0	25300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8925502	987100	9912602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	8925502	987100	9912602
	01-SALARIES	6086730	744150	6830880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		6097190	744150	6841340
			6097190	744150	6841340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	308020	0	308020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020
			308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19737796	1064350	20802146
		02-WAGES	9317	0	9317
		13-OFFICE EXPENSES	16340	0	16340
		25-CLOTHING AND TENTAGE	4240200	0	4240200
		91-MEDICAL REIMBURSEMENT	268575	82264	350839
		93-ELECTRICITY CHARGES	37960	0	37960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24310188	1146614	25456802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		24310188	1146614	25456802

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6501519	874912	7376431
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	27090	17240	44330
TOTAL FOR MH- 2202-GENERAL EDUCATION	6537609	897158	7434767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	6537609	897158	7434767

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAHOON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5540880	714550	6255430
93-ELECTRICITY CHARGES	4200	0	4200
TOTAL FOR MH- 2202-GENERAL EDUCATION	5545080	714550	6259630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	5545080	714550	6259630

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARHI MUTTON
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3855380	597434	4452814
13-OFFICE EXPENSES	17800	0	17800
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	TOTAL FOR MH- 2202-GENERAL EDUCATION		3873180	602440	4475620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		3873180	602440	4475620
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9189429	4789493	13978922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
		91-MEDICAL REIMBURSEMENT	23895	0	23895
		93-ELECTRICITY CHARGES	2828	1850	4678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10944409	4791343	15735752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		10944409	4791343	15735752
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4113846	526350	4640196
		13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		16-PUBLICATIONS	0	2992	2992
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	763	763
		93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124166	530105	4654271

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	4124166	530105	4654271
	01-SALARIES	11106999	1576251	12683250
	13-OFFICE EXPENSES	1872	0	1872
	30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
	93-ELECTRICITY CHARGES	10880	0	10880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16280182	1576251	17856433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	16280182	1576251	17856433
	01-SALARIES	3510781	408200	3918981
	93-ELECTRICITY CHARGES	95710	0	95710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3606491	408200	4014691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	3606491	408200	4014691
	01-SALARIES	4124016	393450	4517466
	16-PUBLICATIONS	0	5007	5007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4124016	398457	4522473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4124016	398457	4522473
	01-SALARIES	4769360	658890	5428250
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	15420	0	15420
	93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4798250	658890	5457140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	4798250	658890	5457140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4172126	578550	4750676
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	31220	1340	32560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4212346	584896	4797242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	4212346	584896	4797242

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAMAD
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6695376	595300	7290676
13-OFFICE EXPENSES	0	4000	4000
91-MEDICAL REIMBURSEMENT	45861	0	45861
93-ELECTRICITY CHARGES	18170	0	18170
TOTAL FOR MH- 2202-GENERAL EDUCATION	6759407	599300	7358707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	6759407	599300	7358707

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HARAJ
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5509302	710850	6220152
13-OFFICE EXPENSES	4000	4000	8000
93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5522302	714850	6237152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	5522302	714850	6237152

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JAINTIMAJRI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10018432	5101962	15120394
13-OFFICE EXPENSES	12000	0	12000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
91-MEDICAL REIMBURSEMENT	0	19474	19474
93-ELECTRICITY CHARGES	1401	0	1401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10031833	5121911	15153744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	10031833	5121911	15153744
	01-SALARIES	5002826	648550	5651376
	13-OFFICE EXPENSES	0	8000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12988	0	12988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5015814	661556	5677370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	5015814	661556	5677370
	01-SALARIES	3246301	1411400	4657701
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	11760	35616	47376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3258061	1447558	4705619
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	3258061	1447558	4705619

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6418190	803600	7221790
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	7315	0	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6435505	803600	7239105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	6435505	803600	7239105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4678806	547600	5226406
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4684806	547600	5232406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	4684806	547600	5232406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	745950	745950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	745950	745950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA	0	745950	745950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3152722	334200	3486922
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	591672	0	591672
TOTAL FOR MH- 2202-GENERAL EDUCATION			3753394	339206	4092600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI			3753394	339206	4092600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION			2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI			2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6455660	817150	7272810
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	12793	0	12793
TOTAL FOR MH- 2202-GENERAL EDUCATION			6478453	817150	7295603
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA			6478453	817150	7295603

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LAKHWARIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3576838	355300	3932138
16-PUBLICATIONS	0	5007	5007
93-ELECTRICITY CHARGES	21170	0	21170
TOTAL FOR MH- 2202-GENERAL EDUCATION	3598008	360307	3958315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	3598008	360307	3958315

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALIANWALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6198940	760700	6959640
13-OFFICE EXPENSES	16950	0	16950
91-MEDICAL REIMBURSEMENT	21858	0	21858
93-ELECTRICITY CHARGES	920	0	920
TOTAL FOR MH- 2202-GENERAL EDUCATION	6238668	760700	6999368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	6238668	760700	6999368

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LALWAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2411641	509000	2920641
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	13721	3470	17191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2434362	517476	2951838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		2434362	517476	2951838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4004644	506028	4510672
		13-OFFICE EXPENSES	0	2773	2773
		93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4032934	508801	4541735
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4032934	508801	4541735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9879584	1229100	11108684

		13-OFFICE EXPENSES	10000	5000	15000
		91-MEDICAL REIMBURSEMENT	18513	0	18513
		93-ELECTRICITY CHARGES	7266	0	7266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9915363	1234100	11149463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		9915363	1234100	11149463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2396598	276600	2673198
		16-PUBLICATIONS	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396598	281607	2678205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2396598	281607	2678205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7612709	552350	8165059
		13-OFFICE EXPENSES	2554	0	2554
		16-PUBLICATIONS	0	1946	1946
		25-CLOTHING AND TENTAGE	298800	0	298800
		91-MEDICAL REIMBURSEMENT	0	99736	99736
		93-ELECTRICITY CHARGES	9610	0	9610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	654032	8577705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		7923673	654032	8577705

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MANGE WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3689816	474300	4164116
13-OFFICE EXPENSES	5000	3500	8500
91-MEDICAL REIMBURSEMENT	48894	0	48894
93-ELECTRICITY CHARGES	12020	0	12020
TOTAL FOR MH- 2202-GENERAL EDUCATION	3755730	477800	4233530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	3755730	477800	4233530

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MANKHERA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4031064	537150	4568214
13-OFFICE EXPENSES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4041064	537150	4578214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	4041064	537150	4578214

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MEHANDIPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3988846	512339	4501185
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	56802	0	56802

		93-ELECTRICITY CHARGES	4480	2750	7230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4059128	520095	4579223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4059128	520095	4579223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2034340	203550	2237890
		16-PUBLICATIONS	0	5007	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034340	208557	2242897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2034340	208557	2242897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4193728	476250	4669978
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	24280	14490	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4224008	498747	4722755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		4224008	498747	4722755

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9082358	1215100
		13-OFFICE EXPENSES	33950	0
		93-ELECTRICITY CHARGES	2091	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118399	1215100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		9118399	1215100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	5959541	695050
		13-OFFICE EXPENSES	10000	0
		93-ELECTRICITY CHARGES	6000	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5975541	695050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		5975541	695050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	1826652	1639050
		91-MEDICAL REIMBURSEMENT	0	429
		93-ELECTRICITY CHARGES	27735	4740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1854387	1644219

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	1854387	1644219	3498606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2448549	272400	2720949
	13-OFFICE EXPENSES	5000	3500	8500
	93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2476899	275900	2752799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	2476899	275900	2752799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7773326	2000250	9773576
	13-OFFICE EXPENSES	7350	0	7350
	91-MEDICAL REIMBURSEMENT	90466	0	90466
	93-ELECTRICITY CHARGES	23010	0	23010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7894152	2000250	9894402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	7894152	2000250	9894402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6651014	868550	7519564

		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	46620	0	46620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6706634	873556	7580190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		6706634	873556	7580190
		93-ELECTRICITY CHARGES	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13981	0	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		13981	0	13981
		01-SALARIES	7533434	851650	8385084
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	10330	0	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7552764	859441	8412205

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7552764	859441	8412205
	01-SALARIES	5681122	732464	6413586
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	62421	0	62421
	93-ELECTRICITY CHARGES	5080	0	5080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5757623	737470	6495093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	5757623	737470	6495093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3715374	478650	4194024
	02-WAGES	63787	8051	71838
	16-PUBLICATIONS	0	5007	5007
	93-ELECTRICITY CHARGES	31740	0	31740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3810901	491708	4302609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	3810901	491708	4302609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12661284	1937408	14598692
		13-OFFICE EXPENSES	6500	4000	10500
		16-PUBLICATIONS	0	7881	7881
		91-MEDICAL REIMBURSEMENT	0	23976	23976
		93-ELECTRICITY CHARGES	101240	0	101240
TOTAL FOR MH- 2202-GENERAL EDUCATION			12769024	1973265	14742289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA			12769024	1973265	14742289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5182972	2376772	7559744
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	195600	0	195600
		91-MEDICAL REIMBURSEMENT	40999	0	40999
		93-ELECTRICITY CHARGES	0	32500	32500
TOTAL FOR MH- 2202-GENERAL EDUCATION			5423571	2409272	7832843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA			5423571	2409272	7832843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9166496	1015000	10181496
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	58210	0	58210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9233706	1022791	10256497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		9233706	1022791	10256497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14701348	1185750	15887098
		02-WAGES	4179	0	4179
		13-OFFICE EXPENSES	4836	0	4836
		91-MEDICAL REIMBURSEMENT	68610	0	68610
		93-ELECTRICITY CHARGES	27060	0	27060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806033	1185750	15991783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		14806033	1185750	15991783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13553439	454349	14007788
		13-OFFICE EXPENSES	10940	1400	12340
		30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
		91-MEDICAL REIMBURSEMENT	7377	0	7377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14634611	455749	15090360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	14634611	455749	15090360
	01-SALARIES	2649283	270398	2919681
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	93-ELECTRICITY CHARGES	20540	0	20540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2682323	270398	2952721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	2682323	270398	2952721
	01-SALARIES	5884390	761650	6646040
	02-WAGES	46928	6153	53081
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5975238	772809	6748047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	5975238	772809	6748047

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TALWANDI NIPALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2705225	19900	2725125
13-OFFICE EXPENSES	0	3000	3000
25-CLOTHING AND TENTAGE	1500000	0	1500000
30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
91-MEDICAL REIMBURSEMENT	12634	0	12634
93-ELECTRICITY CHARGES	101640	0	101640
TOTAL FOR MH- 2202-GENERAL EDUCATION	5669499	22900	5692399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	22900	5692399

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TANDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21890956	1276364	23167320
02-WAGES	10840	5420	16260
13-OFFICE EXPENSES	16000	4000	20000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
91-MEDICAL REIMBURSEMENT	0	61901	61901
93-ELECTRICITY CHARGES	144010	0	144010
TOTAL FOR MH- 2202-GENERAL EDUCATION	232061806	1352691	233414497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	232061806	1352691	233414497

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TANDIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3994823	452550	4447373
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	27480	0	27480
93-ELECTRICITY CHARGES	3960	0	3960
TOTAL FOR MH- 2202-GENERAL EDUCATION	4036263	452550	4488813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4036263	452550	4488813

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TANGORI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	906160	679314	1585474
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
93-ELECTRICITY CHARGES	9430	1750	11180
TOTAL FOR MH- 2202-GENERAL EDUCATION	2632865	681539	3314404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	2632865	681539	3314404

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TODARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2199626	282750	2482376
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	20860	0	20860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2226486	282750	2509236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	2226486	282750	2509236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2009382	0	2009382
	13-OFFICE EXPENSES	6000	0	6000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	50104	0	50104
	93-ELECTRICITY CHARGES	14270	1983	16253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2079756	2525	2082281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	2079756	2525	2082281
	01-SALARIES	0	106100	106100
	91-MEDICAL REIMBURSEMENT	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31910	106100	138010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	31910	106100	138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	19469050	0	19469050
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1292612	0	1292612
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4146047	514650	4660697
	91-MEDICAL REIMBURSEMENT	41648	0	41648
	93-ELECTRICITY CHARGES	28450	0	28450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4216145	514650	4730795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		4216145	514650	4730795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		01-SALARIES	3686586	482250	4168836
		13-OFFICE EXPENSES	5000	3500	8500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3691586	485750	4177336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		3691586	485750	4177336
		53-MAJOR WORKS	55851290	0	55851290
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290

		01-SALARIES	1972052	0	1972052
		13-OFFICE EXPENSES	7845	0	7845
		93-ELECTRICITY CHARGES	23887	0	23887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3549920	0	3549920
		91-MEDICAL REIMBURSEMENT	18974	0	18974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		3568894	0	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	245822	0	245822
	93-ELECTRICITY CHARGES	4710	0	4710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823430	0	823430
	93-ELECTRICITY CHARGES	6630	0	6630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	349150	349150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	349150	349150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	0	349150	349150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1854967	106065	1961032
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION			1870467	106065	1976532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA			1870467	106065	1976532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7148330	906800	8055130
		13-OFFICE EXPENSES	5500	2500	8000
		93-ELECTRICITY CHARGES	6710	0	6710
TOTAL FOR MH- 2202-GENERAL EDUCATION			7160540	909300	8069840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA			7160540	909300	8069840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5692482	753326	6445808
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	32074	0	32074
		93-ELECTRICITY CHARGES	5680	2540	8220
TOTAL FOR MH- 2202-GENERAL EDUCATION			5735736	755866	6491602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	5735736	755866	6491602
	01-SALARIES	12476624	1677768	14154392
	13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482124	1677768	14159892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	12482124	1677768	14159892
	01-SALARIES	0	1310986	1310986
	13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5500	1310986	1316486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	5500	1310986	1316486
	01-SALARIES	7872093	980584	8852677
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	229281	0	229281
	93-ELECTRICITY CHARGES	0	10000	10000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8106874	990584	9097458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	8106874	990584	9097458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	53184	1162768	1215952
	13-OFFICE EXPENSES	0	3500	3500
	91-MEDICAL REIMBURSEMENT	0	12800	12800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	53184	1179068	1232252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	53184	1179068	1232252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	01-SALARIES	8034885	1063438	9098323
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	7109	0	7109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	93-ELECTRICITY CHARGES	2530	0	2530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8044524	1068938	9113462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	8044524	1068938	9113462

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3110334	326150	3436484
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION			3125834	326150	3451984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR			3125834	326150	3451984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6912593	926450	7839043
		13-OFFICE EXPENSES	5500	1875	7375
		91-MEDICAL REIMBURSEMENT	49953	0	49953
		93-ELECTRICITY CHARGES	11210	4120	15330
TOTAL FOR MH- 2202-GENERAL EDUCATION			6979256	932445	7911701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI			6979256	932445	7911701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5048980	655000	5703980
		13-OFFICE EXPENSES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION			5054480	655000	5709480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	5054480	655000	5709480
	01-SALARIES	4504563	641500	5146063
	13-OFFICE EXPENSES	5500	1875	7375
	91-MEDICAL REIMBURSEMENT	29455	0	29455
	93-ELECTRICITY CHARGES	0	690	690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4539518	644065	5183583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	4539518	644065	5183583
	01-SALARIES	4441310	613350	5054660
	13-OFFICE EXPENSES	5500	2500	8000
	93-ELECTRICITY CHARGES	9100	0	9100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455910	615850	5071760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	4455910	615850	5071760
	01-SALARIES	2491007	298550	2789557

		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2501447	298550	2799997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		2501447	298550	2799997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3197782	237600	3435382
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3209682	237600	3447282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3209682	237600	3447282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4245583	559200	4804783
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4257483	559200	4816683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		4257483	559200	4816683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3304874	445691	3750565
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	10583	10583
		93-ELECTRICITY CHARGES	400	0	400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3317174	461280	3778454
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		3317174	461280	3778454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3268474	420800	3689274
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	9770	0	9770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3290144	420800	3710944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		3290144	420800	3710944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1183974	165900	1349874
		13-OFFICE EXPENSES	11900	5600	17500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1201234	176506	1377740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		1201234	176506	1377740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8241243	1112162	9353405
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	8980	0	8980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8262123	1122788	9384911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		8262123	1122788	9384911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2544286	260400	2804686
		13-OFFICE EXPENSES	11900	5600	17500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556186	271006	2827192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	2556186	271006	2827192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2792484	475950	3268434
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	6820	0	6820
	93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2813884	475950	3289834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH	2813884	475950	3289834
	01-SALARIES	4025661	534100	4559761
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5300	0	5300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4042861	544726	4587587

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	4042861	544726	4587587
	01-SALARIES	8554826	473100	9027926
	13-OFFICE EXPENSES	11800	5600	17400
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	9660	0	9660
	93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8577746	483706	9061452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	8577746	483706	9061452
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	3761468	457969	4219437
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3784508	468595	4253103

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	3784508	468595	4253103
	01-SALARIES	2684472	345750	3030222
	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2696372	350756	3047128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	2696372	350756	3047128
	01-SALARIES	5371572	691600	6063172
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	54879	0	54879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	93-ELECTRICITY CHARGES	42050	0	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5478501	691600	6170101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	5478501	691600	6170101

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3349250	303750	3653000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349250	303750	3653000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3349250	303750	3653000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10132536	1238350	11370886
	93-ELECTRICITY CHARGES	24970	0	24970
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157506	1238350	11395856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		10157506	1238350	11395856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5134822	598700	5733522
	13-OFFICE EXPENSES	10000	2000	12000
	91-MEDICAL REIMBURSEMENT	63795	0	63795
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208617	600700	5809317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	600700	5809317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13168016	1690182	14858198
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	20158	0	20158
		93-ELECTRICITY CHARGES	145290	0	145290
TOTAL FOR MH- 2202-GENERAL EDUCATION			13338464	1690182	15028646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL			13338464	1690182	15028646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4429872	603508	5033380
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	0	36821	36821
		93-ELECTRICITY CHARGES	30530	1120	31650
TOTAL FOR MH- 2202-GENERAL EDUCATION			4465402	641449	5106851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR			4465402	641449	5106851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3553526	0	3553526
		28-PROFESSIONAL SERVICES	29466	0	29466
TOTAL FOR MH- 2202-GENERAL EDUCATION			3582992	0	3582992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	3582992	0	3582992
	01-SALARIES	3623632	0	3623632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3623632	0	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	3623632	0	3623632
	01-SALARIES	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
	01-SALARIES	623312	0	623312
	93-ELECTRICITY CHARGES	7442	0	7442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	01-SALARIES	4213538	527050	4740588
	13-OFFICE EXPENSES	5000	0	5000
	16-PUBLICATIONS	0	5000	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4218538	532050	4750588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	4218538	532050	4750588
	01-SALARIES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	0	541522
	01-SALARIES	5295162	1115050	6410212
	13-OFFICE EXPENSES	125000	0	125000
	91-MEDICAL REIMBURSEMENT	58621	0	58621

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1790	0	1790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		5480573	1115050	6595623
			5480573	1115050	6595623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2314124	1606060	3920184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		2314124	1606060	3920184
			2314124	1606060	3920184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2889546	0	2889546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	93-ELECTRICITY CHARGES	26810	0	26810
			2916356	0	2916356
			2916356	0	2916356
		01-SALARIES	3274216	1813000	5087216
		13-OFFICE EXPENSES	5000	0	5000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		91-MEDICAL REIMBURSEMENT	0	104826	104826
		93-ELECTRICITY CHARGES	0	4390	4390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3279216	1927216	5206432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3279216	1927216	5206432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2549233	435650	2984883
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	5000	5000
		91-MEDICAL REIMBURSEMENT	36505	0	36505
		93-ELECTRICITY CHARGES	20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2611373	440650	3052023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		2611373	440650	3052023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2987128	304900	3292028
		13-OFFICE EXPENSES	0	8000	8000
		16-PUBLICATIONS	0	5000	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2987128	317900	3305028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2987128	317900	3305028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10926872	1147650	12074522
	13-OFFICE EXPENSES	10150	0	10150
	16-PUBLICATIONS	0	5000	5000
	91-MEDICAL REIMBURSEMENT	24906	0	24906
	93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10998898	1152650	12151548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	10998898	1152650	12151548
	01-SALARIES	596214	0	596214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	TOTAL FOR MH- 2202-GENERAL EDUCATION	596214	0	596214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	596214	0	596214

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2757966	0	2757966
TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	0	2757966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE		2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21883666	4968694	26852360
	13-OFFICE EXPENSES	15000	0	15000
	16-PUBLICATIONS	0	15000	15000
	91-MEDICAL REIMBURSEMENT	302054	125939	427993
	93-ELECTRICITY CHARGES	96210	23950	120160
TOTAL FOR MH- 2202-GENERAL EDUCATION		22296930	5133583	27430513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA		22296930	5133583	27430513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3895722	0	3895722
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	46798	0	46798
TOTAL FOR MH- 2202-GENERAL EDUCATION		3947520	0	3947520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3947520	0	3947520
	01-SALARIES	1047247	517878	1565125
	91-MEDICAL REIMBURSEMENT	15950	0	15950
	93-ELECTRICITY CHARGES	87470	0	87470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1150667	517878	1668545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1150667	517878	1668545
	01-SALARIES	1658928	3194800	4853728
	91-MEDICAL REIMBURSEMENT	96875	0	96875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3648	0	3648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1759451	3194800	4954251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1759451	3194800	4954251
	01-SALARIES	53124	0	53124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4542072	455050	4997122
	02-WAGES	20000	1700	21700
	13-OFFICE EXPENSES	5000	0	5000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4578572	461750	5040322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	4578572	461750	5040322
	01-SALARIES	2748618	2108044	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	2108044	4856662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	2108044	4856662

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4717270	403200	5120470
		13-OFFICE EXPENSES	5000	0	5000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5000	5000
		91-MEDICAL REIMBURSEMENT	164187	0	164187
		93-ELECTRICITY CHARGES	8910	0	8910
TOTAL FOR MH- 2202-GENERAL EDUCATION			4895367	408200	5303567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR			4895367	408200	5303567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2330100	1230950	3561050
		28-PROFESSIONAL SERVICES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	15126	0	15126
TOTAL FOR MH- 2202-GENERAL EDUCATION			2375226	1230950	3606176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND			2375226	1230950	3606176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3402480	0	3402480
		91-MEDICAL REIMBURSEMENT	22350	0	22350
TOTAL FOR MH- 2202-GENERAL EDUCATION			3424830	0	3424830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830
	01-SALARIES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596
	01-SALARIES	6277264	742600	7019864
	13-OFFICE EXPENSES	8000	0	8000
	16-PUBLICATIONS	5000	0	5000
	91-MEDICAL REIMBURSEMENT	1500	21107	22607
	93-ELECTRICITY CHARGES	20188	15000	35188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6311952	778707	7090659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	6311952	778707	7090659
	01-SALARIES	695772	0	695772
	91-MEDICAL REIMBURSEMENT	5554	0	5554

	TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	84382	0	84382
		93-ELECTRICITY CHARGES	6910	0	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		91292	0	91292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		91292	0	91292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3228102	362400	3590502
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	11050	0	11050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3245152	362400	3607552
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	14187014	0	14187014
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		14187014	0	14187014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	17432166	362400	17794566
	01-SALARIES	11589280	1651550	13240830
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	200412	0	200412
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	24880	0	24880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866749	1651550	13518299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	11866749	1651550	13518299
	01-SALARIES	8528486	1150000	9678486
	13-OFFICE EXPENSES	10000	5000	15000
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17830	0	17830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556316	1155000	9711316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	8556316	1155000	9711316

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL HIRKE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4001187	431400	4432587
13-OFFICE EXPENSES	10000	5000	15000
91-MEDICAL REIMBURSEMENT	42258	0	42258
93-ELECTRICITY CHARGES	750	0	750
TOTAL FOR MH- 2202-GENERAL EDUCATION	4054195	436400	4490595
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	4054195	436400	4490595

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL MAUJIA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4175776	537900	4713676
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	173394	0	173394
93-ELECTRICITY CHARGES	7480	7380	14860
TOTAL FOR MH- 2202-GENERAL EDUCATION	4366650	545280	4911930
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	4366650	545280	4911930

DDO- HEADMASTER GOVT HIGH SCHOO,
KHALASPUR, FATEHGARH KHALASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5534660	757950	6292610
13-OFFICE EXPENSES	5000	5400	10400
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	2320	1130	3450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5541980	769486	6311466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		5541980	769486	6311466
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27050636	868950	27919586
		13-OFFICE EXPENSES	31000	3000	34000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	99000	0	99000
		91-MEDICAL REIMBURSEMENT	29754	0	29754
		93-ELECTRICITY CHARGES	88610	0	88610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27299000	876956	28175956
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		27299000	876956	28175956
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11141486	1341504	12482990

		02-WAGES	80238	0	80238
		13-OFFICE EXPENSES	21170	1843	23013
		91-MEDICAL REIMBURSEMENT	128124	0	128124
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11401758	1343347	12745105
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		11401758	1343347	12745105
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6707094	847250	7554344
		13-OFFICE EXPENSES	5400	1843	7243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6712494	849093	7561587
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		6712494	849093	7561587
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4401006	521400	4922406
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4410206	521400	4931606

DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	4410206	521400	4931606
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6451304	892352	7343656
	13-OFFICE EXPENSES	5400	1843	7243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6456704	894195	7350899
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	6456704	894195	7350899
	01-SALARIES	3108762	479494	3588256
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	0	2319	2319
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2756	2756
	93-ELECTRICITY CHARGES	68100	15210	83310
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186862	503779	3690641
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	3186862	503779	3690641

DDO- HEADMASTER GOVT HIGH SCHOOL,
BANTHANWAL, GURDASPUR
BANTHANWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11811824	1454050	13265874
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	10585	0	10585
93-ELECTRICITY CHARGES	12170	0	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION	11881356	1454050	13335406
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	11881356	1454050	13335406

DDO- HEADMASTER GOVT HIGH SCHOOL,
BASRAWAN, GURDASPUR BASRAWAN
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1436318	0	1436318
TOTAL FOR MH- 2202-GENERAL EDUCATION	1436318	0	1436318
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN	1436318	0	1436318

DDO- HEADMASTER GOVT HIGH SCHOOL,
BEHMAN JASSA SINGH, BATHINDA
BEHMAN JASSA SING
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7573766	674700	8248466
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	13450	0	13450
		93-ELECTRICITY CHARGES	1950	0	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7595166	682706	8277872
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SINGH		7595166	682706	8277872
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3733640	521250	4254890
		13-OFFICE EXPENSES	9500	3000	12500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	46000	0	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3789140	529256	4318396
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		3789140	529256	4318396
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4185832	567550	4753382
		13-OFFICE EXPENSES	10000	4000	14000

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	870	2940	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4208702	579496	4788198
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		4208702	579496	4788198
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5643378	786000	6429378
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5685328	794006	6479334
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		5685328	794006	6479334
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5006888	719870	5726758
		13-OFFICE EXPENSES	3256	0	3256

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	19302	0	19302
		93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5037946	724876	5762822
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		5037946	724876	5762822
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4673132	475350	5148482
		13-OFFICE EXPENSES	5100	0	5100
		91-MEDICAL REIMBURSEMENT	20586	0	20586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4698818	475350	5174168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		4698818	475350	5174168
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6696182	886650	7582832
		13-OFFICE EXPENSES	11615	0	11615
		91-MEDICAL REIMBURSEMENT	52293	0	52293

DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760090	886650	7646740
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		6760090	886650	7646740
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	1076050	1076050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1076050	1076050
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DOAD DOAD, FARIDKOT		0	1076050	1076050
		01-SALARIES	5264406	725850	5990256
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5400	1843	7243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5269806	727693	5997499
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5269806	727693	5997499
		01-SALARIES	3341383	367350	3708733
		13-OFFICE EXPENSES	5000	5400	10400
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	273208	0	273208
		93-ELECTRICITY CHARGES	14680	0	14680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3634271	377756	4012027
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		3634271	377756	4012027
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4880954	636400	5517354
		13-OFFICE EXPENSES	1586	0	1586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4882540	636400	5518940
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		4882540	636400	5518940
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5644958	704650	6349608
		91-MEDICAL REIMBURSEMENT	5862	0	5862
		93-ELECTRICITY CHARGES	50340	0	50340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5701160	704650	6405810

DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	5701160	704650	6405810
	01-SALARIES	8437401	1172450	9609851
	13-OFFICE EXPENSES	10400	1843	12243
	91-MEDICAL REIMBURSEMENT	29291	0	29291
	93-ELECTRICITY CHARGES	29350	0	29350
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506442	1174293	9680735
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	8506442	1174293	9680735
	01-SALARIES	13301684	1738450	15040134
	13-OFFICE EXPENSES	6166	0	6166
	91-MEDICAL REIMBURSEMENT	77652	0	77652
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14310	0	14310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13399812	1738450	15138262
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	13399812	1738450	15138262

DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4782751	621450	5404201
		13-OFFICE EXPENSES	5400	1843	7243
		93-ELECTRICITY CHARGES	11930	0	11930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4800081	623293	5423374
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		4800081	623293	5423374
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3097369	416700	3514069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3097369	416700	3514069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3097369	416700	3514069
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5187921	718800	5906721
		13-OFFICE EXPENSES	9200	3100	12300
		93-ELECTRICITY CHARGES	3341	0	3341

TOTAL FOR MH- 2202-GENERAL EDUCATION		5200462	721900	5922362
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR	5200462	721900	5922362
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4004164	400200	4404364
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	3000	9000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4024874	403742	4428616
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
		4024874	403742	4428616
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5257750	551950	5809700
	13-OFFICE EXPENSES	1254	0	1254
	91-MEDICAL REIMBURSEMENT	182386	0	182386
	93-ELECTRICITY CHARGES	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5444530	551950	5996480

DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	5444530	551950	5996480
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3563842	471650	4035492
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	8340	0	8340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3581382	471650	4053032
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	3581382	471650	4053032
	01-SALARIES	5868212	817150	6685362
	13-OFFICE EXPENSES	5100	5400	10500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5873312	827556	6700868
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	5873312	827556	6700868

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4954384	640250	5594634
		13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960384	643250	5603634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		4960384	643250	5603634
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9177414	1120250	10297664
		13-OFFICE EXPENSES	5454	0	5454
		91-MEDICAL REIMBURSEMENT	15316	0	15316
		93-ELECTRICITY CHARGES	10400	0	10400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9208584	1120250	10328834
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		9208584	1120250	10328834
		01-SALARIES	9213478	1244800	10458278
		13-OFFICE EXPENSES	60000	26320	86320

		91-MEDICAL REIMBURSEMENT	20215	0	20215
		93-ELECTRICITY CHARGES	6473	0	6473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9300166	1271120	10571286
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		9300166	1271120	10571286
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8589268	1156000	9745268
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8598468	1156000	9754468
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		8598468	1156000	9754468
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5044272	584800	5629072
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	475	542	1017
		93-ELECTRICITY CHARGES	27350	2260	29610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5077097	591591	5668688

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		5077097	591591	5668688
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6247409	516350	6763759
	13-OFFICE EXPENSES	9200	3100	12300
	91-MEDICAL REIMBURSEMENT	43512	0	43512
	93-ELECTRICITY CHARGES	12340	0	12340
TOTAL FOR MH- 2202-GENERAL EDUCATION		6312461	519450	6831911
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6312461	519450	6831911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6105444	1313900	7419344
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105444	1313900	7419344
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		6105444	1313900	7419344
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	8180014	1120300	9300314
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	32918	0	32918
		93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8252932	1125306	9378238
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		8252932	1125306	9378238
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6774664	940100	7714764
		13-OFFICE EXPENSES	14000	14115	28115
		91-MEDICAL REIMBURSEMENT	18750	27797	46547
		93-ELECTRICITY CHARGES	42040	0	42040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6849454	982012	7831466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		6849454	982012	7831466
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8513674	1102200	9615874
		13-OFFICE EXPENSES	1992	2000	3992

DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8531666	1104200	9635866
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		8531666	1104200	9635866
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4306509	554700	4861209
		13-OFFICE EXPENSES	5400	0	5400
		31-GRANTS-IN-AID (SALARY)	4232926	0	4232926
		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8567245	554700	9121945
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		8567245	554700	9121945
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	4281054	641800	4922854
		13-OFFICE EXPENSES	5400	1843	7243
			4286454	643643	4930097

DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4286454	643643	4930097
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6743664	817150	7560814
	02-WAGES	43352	5419	48771
	13-OFFICE EXPENSES	10000	10000	20000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	91-MEDICAL REIMBURSEMENT	146150	0	146150
	93-ELECTRICITY CHARGES	0	2080	2080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6943166	839655	7782821
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	6943166	839655	7782821
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6228152	593250	6821402
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	100804	0	100804
	93-ELECTRICITY CHARGES	43270	0	43270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6375226	593250	6968476

DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		6375226	593250	6968476
		01-SALARIES	6936341	0	6936341
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936341	475	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		6936341	475	6936816
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5657042	605800	6262842
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	19615	0	19615
		93-ELECTRICITY CHARGES	10150	0	10150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5738984	607643	6346627
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		5738984	607643	6346627

DDO- HEADMASTER GOVT HIGH
SCHOOL,DARAJ, BARNALA DARAJ,
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6406449	820350	7226799
13-OFFICE EXPENSES	0	4000	4000
93-ELECTRICITY CHARGES	18620	0	18620
TOTAL FOR MH- 2202-GENERAL EDUCATION	6425069	824350	7249419
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	6425069	824350	7249419

DDO- HEADMASTER GOVT HIGH
SCHOOL,DEVI DAS PURA, AMRITSAR DEVI
DAS PURA, ASR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5914430	768100	6682530
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	53883	0	53883
TOTAL FOR MH- 2202-GENERAL EDUCATION	5977513	768100	6745613
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	5977513	768100	6745613

DDO- HEADMASTER GOVT HIGH
SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9426548	733750	10160298
13-OFFICE EXPENSES	6000	3000	9000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	246828	0	246828
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9688456	741756	10430212
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		9688456	741756	10430212
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1457872	196200	1654072
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1467072	196200	1663272
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1467072	196200	1663272
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2957496	403699	3361195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2957496	403699	3361195

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR	2957496	403699	3361195
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4317294	484600	4801894
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	37350	6765	44115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4364644	500371	4865015
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	4364644	500371	4865015
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14016216	1812460	15828676
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	20832	0	20832
	93-ELECTRICITY CHARGES	37884	13839	51723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14084932	1835305	15920237
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	14084932	1835305	15920237

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10016571	1230900	11247471
13-OFFICE EXPENSES	6000	3000	9000
91-MEDICAL REIMBURSEMENT	231747	0	231747
93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION	10267298	1233900	11501198
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	10267298	1233900	11501198

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAMASKE, AMRITSAR KAMASKE,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6346523	741350	7087873
13-OFFICE EXPENSES	9200	0	9200
93-ELECTRICITY CHARGES	71800	0	71800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6427523	741350	7168873
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	6427523	741350	7168873

DDO- HEADMASTER GOVT HIGH
SCHOOL,KOTHE LAL SING, BATHINDA
KOTHE LAL, BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28967455	759900	29727355

		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	51600	0	51600
		91-MEDICAL REIMBURSEMENT	20469	0	20469
		93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29065604	764906	29830510
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		29065604	764906	29830510
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4467790	532200	4999990
		13-OFFICE EXPENSES	4600	0	4600
		93-ELECTRICITY CHARGES	184740	0	184740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4657130	532200	5189330
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		4657130	532200	5189330
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4491452	582600	5074052
		13-OFFICE EXPENSES	0	10000	10000

		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	42439	0	42439
		93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4593891	597606	5191497
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		4593891	597606	5191497
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4478334	662300	5140634
		13-OFFICE EXPENSES	5000	5400	10400
		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
		91-MEDICAL REIMBURSEMENT	164646	0	164646
		93-ELECTRICITY CHARGES	114910	0	114910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4767896	667700	5435596
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		4767896	667700	5435596
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8919240	1199600	10118840
		02-WAGES	46777	0	46777

		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	48559	42947	91506
		93-ELECTRICITY CHARGES	0	25880	25880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9019976	1270270	10290246
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		9019976	1270270	10290246
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5013660	624100	5637760
		13-OFFICE EXPENSES	5000	2500	7500
		16-PUBLICATIONS	0	2043	2043
		93-ELECTRICITY CHARGES	50960	0	50960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5069620	628643	5698263
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA		5069620	628643	5698263
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1447808	198700	1646508
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1457008	198700	1655708

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	198700	1655708
	01-SALARIES	5374037	784050	6158087
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34451	0	34451
	93-ELECTRICITY CHARGES	1820	0	1820
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416308	784050	6200358
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	5416308	784050	6200358
	01-SALARIES	3933278	353200	4286478
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	15510	0	15510
	93-ELECTRICITY CHARGES	20487	0	20487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3974675	353200	4327875
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	3974675	353200	4327875

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5170870	572800	5743670
		13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5176870	575800	5752670
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5176870	575800	5752670
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3124328	346350	3470678
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	35670	0	35670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3169198	354477	3523675
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		3169198	354477	3523675
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR					

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	72392734	0	72392734

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DAG DOGRA AJNALA,
AMRITSAR

72392734	0	72392734

72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR MANIAN WALA
MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8611440	1171850	9783290
13-OFFICE EXPENSES	4000	8000	12000
91-MEDICAL REIMBURSEMENT	13217	0	13217
93-ELECTRICITY CHARGES	4990	0	4990

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR MANIAN WALA
MUKATSAR

8633647	1179850	9813497

8633647	1179850	9813497

DDO- HEADMASTER GOVT. HIGH
SCHOOL,DALLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6789526	929150	7718676
02-WAGES	93553	0	93553
13-OFFICE EXPENSES	5400	1843	7243
91-MEDICAL REIMBURSEMENT	23207	0	23207
93-ELECTRICITY CHARGES	54740	0	54740

DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6966426	930993	7897419
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	6966426	930993	7897419
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038
	52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
	53-MAJOR WORKS	23990751	0	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1472185	182482	1654667
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1472185	182482	1654667
			1472185	182482	1654667
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	863360	0	863360
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	0	863360
			863360	0	863360
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	537596	77088	614684
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		537596	77088	614684
			537596	77088	614684
		31-GRANTS-IN-AID (SALARY)	7101038	696757	7797795

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101038	696757	7797795
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	7101038	696757	7797795
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2874174	365800	3239974
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2905204	365800	3271004
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	2905204	365800	3271004
	01-SALARIES	0	1943410	1943410
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	7000	7000
	91-MEDICAL REIMBURSEMENT	0	19595	19595
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1970005	1970005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1	0	1970005	1970005

DDO- S.D.O. DISTT. EDUCATION OFFICER,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11622010	1381136	13003146
11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
13-OFFICE EXPENSES	41450	0	41450
91-MEDICAL REIMBURSEMENT	91733	0	91733
92-TELEPHONE	7515	0	7515
93-ELECTRICITY CHARGES	67810	5410	73220
TOTAL FOR MH- 2202-GENERAL EDUCATION	11834518	1386546	13221064
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	11834518	1386546	13221064

DDO- SECRETARY CORRESPONDENT
DURGA BAL VIDYA MANDIR MIDDLE
SCHOOL, RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1702112	194128	1896240
TOTAL FOR MH- 2202-GENERAL EDUCATION	1702112	194128	1896240
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	1702112	194128	1896240

DDO- SUB DIVISIONAL MAGISTRATE
MAJITHA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	600000	0	600000

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3681116546	461125885	4142242431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3681116546	461125885	4142242431
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	3681116546	461125885	4142242431
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	13642462074	1670065587	15312527661
	02-WAGES	5537	0	5537
	31-GRANTS-IN-AID (SALARY)	372797	2277810	2650607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	378334	2277810	2656144
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR	378334	2277810	2656144

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALA NANGAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1096560452	138606157	1235166609
02-WAGES	1140984	94259	1235243
13-OFFICE EXPENSES	777904	181363	959267
16-PUBLICATIONS	0	40678	40678
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5503	5503
91-MEDICAL REIMBURSEMENT	5704420	514297	6218717
93-ELECTRICITY CHARGES	2023630	107752	2131382

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1106207390 139550009 1245757399

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	52829	64201	117030

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

52829 64201 117030

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LALA NANGAL GURDASPUR

1106260219 139614210 1245874429

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WARSOLA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30215590	3864044	34079634
02-WAGES	15824	0	15824
13-OFFICE EXPENSES	15770	5529	21299
91-MEDICAL REIMBURSEMENT	21728	0	21728

		93-ELECTRICITY CHARGES	24853	0	24853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30293765	3869573	34163338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
		91-MEDICAL REIMBURSEMENT	218397	0	218397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265785	0	265785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR		30559550	3869573	34429123
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	5400	0	5400
		31-GRANTS-IN-AID (SALARY)	62795	0	62795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68195	0	68195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		180326	0	180326
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15804898	2128400	17933298
	13-OFFICE EXPENSES	21170	3686	24856
	93-ELECTRICITY CHARGES	18290	0	18290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15844358	2132086	17976444
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	81832	0	81832
	91-MEDICAL REIMBURSEMENT	41780	0	41780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	15967970	2132086	18100056
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	571728	1112890	1684618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	571728	1112890	1684618
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA	571728	1112890	1684618
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	10798937	0	10798937
		31-GRANTS-IN-AID (SALARY)	122522543	15658472	138181015
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133321480	15658472	148979952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		133321480	15663472	148984952
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	114642319	14163466	128805785
		02-WAGES	41804	5972	47776
		13-OFFICE EXPENSES	167200	0	167200
		91-MEDICAL REIMBURSEMENT	252074	106346	358420
		93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		115339858	14275784	129615642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	116539615	14275784	130815399
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3408865	0	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3408865	0	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3408865	0	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6027992	0	6027992
	31-GRANTS-IN-AID (SALARY)	2870564	264391	3134955

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8898556	264391	9162947
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		8898556	264391	9162947
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA		54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	891155	111485	1002640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		891155	111485	1002640
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB		891155	111485	1002640
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION					

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	0	10752
		34-SCHOLARSHIPS STIPENDS	114281000	0	114281000
		50-OTHER CHARGES	78478000	0	78478000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI		192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION					
		50-OTHER CHARGES	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19189087	0	19189087
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI		19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15490071	1770836	17260907
		11-DOMESTIC TRAVEL EXPENSES	70420	0	70420
		13-OFFICE EXPENSES	19752	15056	34808
		25-CLOTHING AND TENTAGE	12263425	0	12263425

		30-OTHER CONTRACTUAL SERVICES	40656506	11235356	51891862
		31-GRANTS-IN-AID (SALARY)	23114624	2739322	25853946
		34-SCHOLARSHIPS STIPENDS	261600	0	261600
		47-HIRING OF TRANSPORT VEHICLES	2994518	0	2994518
		91-MEDICAL REIMBURSEMENT	20800	0	20800
		93-ELECTRICITY CHARGES	168135	0	168135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95059851	15760570	110820421
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	85716280	30583243	116299523
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		85716280	30583243	116299523
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		180776131	46343813	227119944
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	70680	0	70680
		06-SOCIAL ASSISTANCE	10321500	0	10321500
		91-MEDICAL REIMBURSEMENT	1181495	0	1181495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11573675	0	11573675

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11573675	0	11573675
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	316508	176897	493405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316508	176897	493405
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	316508	176897	493405
	91-MEDICAL REIMBURSEMENT	116476	14473	130949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116476	14473	130949
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	116476	14473	130949

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	114792	0	114792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114792	0	114792
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	114792	0	114792

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16412926	2465823	18878749
11-DOMESTIC TRAVEL EXPENSES	19944	0	19944
13-OFFICE EXPENSES	10000	39580	49580
21-SUPPLIES AND MATERIALS	1203014	0	1203014
25-CLOTHING AND TENTAGE	5646000	0	5646000
30-OTHER CONTRACTUAL SERVICES	15965265	4590314	20555579
31-GRANTS-IN-AID (SALARY)	8798540	1023176	9821716
34-SCHOLARSHIPS STIPENDS	144000	0	144000
47-HIRING OF TRANSPORT VEHICLES	2635513	0	2635513
91-MEDICAL REIMBURSEMENT	149106	0	149106
93-ELECTRICITY CHARGES	160942	14485	175427
TOTAL FOR MH- 2202-GENERAL EDUCATION	51145250	8133378	59278628
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	51145250	8133378	59278628

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8756734	0	8756734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12583453	1559656	14143109
	13-OFFICE EXPENSES	13036	22339	35375
	25-CLOTHING AND TENTAGE	10024200	0	10024200
	30-OTHER CONTRACTUAL SERVICES	16736907	4121353	20858260
	31-GRANTS-IN-AID (SALARY)	184658000	2144882	186802882
	34-SCHOLARSHIPS STIPENDS	48000	0	48000
	47-HIRING OF TRANSPORT VEHICLES	1663096	675685	2338781
	93-ELECTRICITY CHARGES	183214	10150	193364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	225909906	8534065	234443971
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	234666640	8534065	243200705
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	684144	268672	952816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684144	268672	952816
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

		52-MACHINERY AND EQUIPMENTS	511988	0	511988
		53-MAJOR WORKS	33163160	0	33163160
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34359292	268672	34627964
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	433986	0	433986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433986	0	433986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189355	68669	258024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189355	68669	258024
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		189355	68669	258024

DDO- DISTRICT EDUCATION
OFFICER(SECONDARY) DISTRICT
EDUCATION OFFICER(SECONDARY)
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12242340	1623412	13865752
11-DOMESTIC TRAVEL EXPENSES	7840	0	7840
13-OFFICE EXPENSES	126013	17660	143673
25-CLOTHING AND TENTAGE	3089000	0	3089000
30-OTHER CONTRACTUAL SERVICES	13458884	5716285	19175169
31-GRANTS-IN-AID (SALARY)	5642556	408888	6051444
34-SCHOLARSHIPS STIPENDS	170400	0	170400
47-HIRING OF TRANSPORT VEHICLES	696960	150720	847680
91-MEDICAL REIMBURSEMENT	153068	0	153068
93-ELECTRICITY CHARGES	191222	7979	199201
TOTAL FOR MH- 2202-GENERAL EDUCATION	35778283	7924944	43703227
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	35778283	7924944	43703227

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	179654682	24860241	204514923
02-WAGES	198208	24776	222984
13-OFFICE EXPENSES	172816	0	172816
25-CLOTHING AND TENTAGE	11190200	0	11190200
30-OTHER CONTRACTUAL SERVICES	28377459	9989085	38366544
31-GRANTS-IN-AID (SALARY)	14625008	0	14625008

		34-SCHOLARSHIPS STIPENDS	326400	0	326400
		47-HIRING OF TRANSPORT VEHICLES	7033130	2771520	9804650
		91-MEDICAL REIMBURSEMENT	1151194	128800	1279994
		93-ELECTRICITY CHARGES	313275	0	313275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		243042372	37774422	280816794
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	929965	0	929965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		929965	0	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		243972337	37774422	281746759
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8047814	934200	8982014
		13-OFFICE EXPENSES	5000	3500	8500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056544	940760	8997304
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8056544	940760	8997304
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14717827	1823088	16540915

		13-OFFICE EXPENSES	5000	3500	8500
		93-ELECTRICITY CHARGES	56040	0	56040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14778867	1826588	16605455
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		14778867	1826588	16605455
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3303050	465300	3768350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3303050	465300	3768350
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		3303050	465300	3768350
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	88584	375300	463884
		13-OFFICE EXPENSES	0	4000	4000
		91-MEDICAL REIMBURSEMENT	67748	0	67748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		156332	379300	535632
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		156332	379300	535632
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1330864	566434	1897298

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	93-ELECTRICITY CHARGES	37650	0	37650
			1368514	566434	1934948
			1368514	566434	1934948
		01-SALARIES	14828600	5610450	20439050
		13-OFFICE EXPENSES	6688	18080	24768
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	45305	43030	88335
		93-ELECTRICITY CHARGES	108429	4000	112429
			15109022	5676035	20785057
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		15109022	5676035	20785057
		01-SALARIES	20723577	1380233	22103810
		02-WAGES	2517	13420	15937
		13-OFFICE EXPENSES	10500	3000	13500
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
		93-ELECTRICITY CHARGES	21995	2720	24715

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758589	1399849	22158438
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	20758589	1399849	22158438
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5753776	18000	5771776
	02-WAGES	4181	0	4181
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	14554	0	14554
	93-ELECTRICITY CHARGES	2240	0	2240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5781751	18000	5799751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5781751	18000	5799751
	13-OFFICE EXPENSES	3000	0	3000
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	158766	0	158766
	158766	0	158766

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JAHADPUR
KAMLOOH

01-SALARIES	40360402	78000	40438402
16-PUBLICATIONS	0	3892	3892
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
31-GRANTS-IN-AID (SALARY)	356051	0	356051
91-MEDICAL REIMBURSEMENT	28200	0	28200
93-ELECTRICITY CHARGES	137210	0	137210
	40881863	82368	40964231
	41040629	82368	41122997

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	15560273	886150	16446423
16-PUBLICATIONS	0	1946	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	14757	0	14757
93-ELECTRICITY CHARGES	18310	0	18310
	15593340	888638	16481978

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	15593340	888638	16481978
	01-SALARIES	12055898	3208556	15264454
	13-OFFICE EXPENSES	4000	40250	44250
	16-PUBLICATIONS	4720	5935	10655
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	39205	53768	92973
	93-ELECTRICITY CHARGES	65460	0	65460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12169283	3309526	15478809
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	12169283	3309526	15478809
	93-ELECTRICITY CHARGES	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	01-SALARIES	32151762	8983933	41135695

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION		02-WAGES	8955	0	8955
		13-OFFICE EXPENSES	29050	24450	53500
		16-PUBLICATIONS	0	12064	12064
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		21-SUPPLIES AND MATERIALS	0	1000	1000
		91-MEDICAL REIMBURSEMENT	224750	50369	275119
		93-ELECTRICITY CHARGES	150318	10620	160938
		TOTAL FOR MH- 2202-GENERAL EDUCATION	32564835	9083928	41648763
		TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	32564835	9083928	41648763
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6613294	2385450	8998744
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	59254	0	59254
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6678548	2385450	9063998
		TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6678548	2385450	9063998
		01-SALARIES	1181912	33450	1215362
		13-OFFICE EXPENSES	9500	0	9500
		16-PUBLICATIONS	0	2043	2043
		91-MEDICAL REIMBURSEMENT	53034	0	53034

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1244446	35493	1279939
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1244446	35493	1279939
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10972627	2317500	13290127
	13-OFFICE EXPENSES	16500	12300	28800
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	181574	7242	188816
	93-ELECTRICITY CHARGES	34350	0	34350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11205051	2337584	13542635
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	11205051	2337584	13542635
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11149299	0	11149299
	93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339

		01-SALARIES	40331054	0	40331054
		91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA		40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3757183	1515474	5272657
		13-OFFICE EXPENSES	0	9000	9000
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2509	2509
		91-MEDICAL REIMBURSEMENT	31205	24684	55889
		93-ELECTRICITY CHARGES	49749	2140	51889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3838137	1555753	5393890
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		3838137	1555753	5393890
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	294452	0	294452
		93-ELECTRICITY CHARGES	381	0	381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33728440	3155201	36883641
	13-OFFICE EXPENSES	40226	18340	58566
	16-PUBLICATIONS	0	6032	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1425	1425
	34-SCHOLARSHIPS STIPENDS	938400	0	938400
	47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
	91-MEDICAL REIMBURSEMENT	73372	36277	109649
	93-ELECTRICITY CHARGES	263190	3690	266880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36757228	3220965	39978193
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	36757228	3220965	39978193
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31579315	4524204	36103519
	13-OFFICE EXPENSES	26000	16000	42000
	16-PUBLICATIONS	2043	21988	24031
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	568	4001	4569
	91-MEDICAL REIMBURSEMENT	381255	0	381255
	93-ELECTRICITY CHARGES	152179	1450	153629

DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		32141360	4567643	36709003
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		32141360	4567643	36709003
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4417941	0	4417941
		16-PUBLICATIONS	0	1946	1946
		93-ELECTRICITY CHARGES	0	4950	4950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417941	6896	4424837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4417941	6896	4424837
		01-SALARIES	19434982	0	19434982
		16-PUBLICATIONS	0	4086	4086

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1084	1084
		31-GRANTS-IN-AID (SALARY)	1035911	48948	1084859
		91-MEDICAL REIMBURSEMENT	47158	0	47158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	54118	20572169
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	54118	20572169
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	114942	595800	710742
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119942	595800	715742
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		119942	595800	715742
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3409756	0	3409756
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		93-ELECTRICITY CHARGES	8930	0	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3418686	2421	3421107
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3418686	2421	3421107

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAUKHE KALAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10152560	1514300	11666860
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	35825	0	35825
93-ELECTRICITY CHARGES	83430	0	83430
TOTAL FOR MH- 2202-GENERAL EDUCATION	10271815	1514842	11786657
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	10271815	1514842	11786657

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	891448	2544660	3436108
TOTAL FOR MH- 2202-GENERAL EDUCATION	891448	2544660	3436108
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA	891448	2544660	3436108

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAHRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PANDORI BIBI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18547419	1719650	20267069
02-WAGES	5034	0	5034
13-OFFICE EXPENSES	11975	12000	23975
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2035	2035
93-ELECTRICITY CHARGES	18550	20970	39520
TOTAL FOR MH- 2202-GENERAL EDUCATION	18582978	1758644	20341622
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	18582978	1758644	20341622

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RUKHALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	72986344	10958640	83944984
13-OFFICE EXPENSES	81830	30000	111830
16-PUBLICATIONS	1946	19945	21891
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	4610	5627
91-MEDICAL REIMBURSEMENT	151185	51907	203092
93-ELECTRICITY CHARGES	217618	91810	309428
94-WATER CHARGES	2520	1936	4456
TOTAL FOR MH- 2202-GENERAL EDUCATION	73442460	11158848	84601308
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	73442460	11158848	84601308

DDO- HEAD MASTER GOVT HIGH
SCHOOL, SHERGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, SHERGARH PATIALA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, AAJNALI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, AAJNALI FATEHGARH
SAHIB

DDO- HEAD MASTER GOVT HIGH
SCHOOL, ABLOWAL PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	5944068	420800	6364868
02-WAGES	6966	0	6966
	5951034	420800	6371834
	5951034	420800	6371834
01-SALARIES	16366156	0	16366156
13-OFFICE EXPENSES	3000	0	3000
25-CLOTHING AND TENTAGE	244800	0	244800
93-ELECTRICITY CHARGES	52210	0	52210
	16666166	0	16666166
	16666166	0	16666166
01-SALARIES	3240823	0	3240823
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	560	0	560
	3246883	0	3246883

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883
	01-SALARIES	1555862	1742430	3298292
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	21455	0	21455
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1595027	1742430	3337457
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA	1595027	1742430	3337457
	01-SALARIES	2916962	482250	3399212
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	19052	0	19052
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946014	482250	3428264
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	2946014	482250	3428264
	01-SALARIES	1155583	0	1155583
	91-MEDICAL REIMBURSEMENT	19675	0	19675
	93-ELECTRICITY CHARGES	82600	5000	87600

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	5000	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	5000	1262858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3462794	553350	4016144
		13-OFFICE EXPENSES	6500	0	6500
		31-GRANTS-IN-AID (SALARY)	285143	0	285143
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3771437	553350	4324787
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		3771437	553350	4324787
		01-SALARIES	5291960	0	5291960
		91-MEDICAL REIMBURSEMENT	12990	0	12990

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950
	DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR			
	Major Head- 2202-GENERAL EDUCATION			
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	01-SALARIES	584683	0	584683
	31-GRANTS-IN-AID (SALARY)	386325	0	386325
	91-MEDICAL REIMBURSEMENT	17200	0	17200
	93-ELECTRICITY CHARGES	127629	0	127629
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
	DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA			
	Major Head- 2202-GENERAL EDUCATION			
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	01-SALARIES	5502746	5322652	10825398
	13-OFFICE EXPENSES	39000	0	39000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	53813	0	53813
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	5595559	5323194	10918753
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	5595559	5323194	10918753
	DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5840264	185600	6025864
	13-OFFICE EXPENSES	14500	3000	17500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5854764	188600	6043364
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	5854764	188600	6043364
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2183390	870048	3053438
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2193390	870048	3063438
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	2193390	870048	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1493026	0	1493026
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4362685	0	4362685
	91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4400561	0	4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	4400561	0	4400561
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111922	0	111922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111922	0	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1378375	0	1378375
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	14900	0	14900
	93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	4600	0	4600

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5320162	0	5320162
	93-ELECTRICITY CHARGES	4780	0	4780
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8156733	0	8156733
	93-ELECTRICITY CHARGES	46820	0	46820
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	01-SALARIES	1644768	0	1644768
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
	01-SALARIES	6069984	0	6069984
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	02-WAGES	6193	0	6193
	28-PROFESSIONAL SERVICES	60000	0	60000
	31-GRANTS-IN-AID (SALARY)	76061	0	76061
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	165902	0	165902
	93-ELECTRICITY CHARGES	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
	01-SALARIES	1653244	0	1653244

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	66050	0	66050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	223856	76782	300638
		93-ELECTRICITY CHARGES	72680	0	72680
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12249040	76782	12325822
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12249040	76782	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		01-SALARIES	4699130	0	4699130
		91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716686	0	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4716686	0	4716686

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4392591	0	4392591
13-OFFICE EXPENSES	18000	0	18000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	16350	16350
31-GRANTS-IN-AID (SALARY)	716778	0	716778
93-ELECTRICITY CHARGES	17243	0	17243
TOTAL FOR MH- 2202-GENERAL EDUCATION	5144612	16350	5160962
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5144612	16350	5160962

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALAN MAJRA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11984243	335700	12319943
13-OFFICE EXPENSES	7586	11293	18879
28-PROFESSIONAL SERVICES	90000	0	90000
31-GRANTS-IN-AID (SALARY)	307253	0	307253
91-MEDICAL REIMBURSEMENT	36210	0	36210
93-ELECTRICITY CHARGES	235430	0	235430
TOTAL FOR MH- 2202-GENERAL EDUCATION	12660722	346993	13007715
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	12660722	346993	13007715

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALOLI SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9339494	1865671	11205165
13-OFFICE EXPENSES	20000	0	20000
31-GRANTS-IN-AID (SALARY)	1684722	0	1684722

DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6600	0	6600
			11050816	1865671	12916487
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		11050816	1865671	12916487
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6525983	0	6525983
		02-WAGES	10838	0	10838
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	10430	0	10430
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3915762	0	3915762
		31-GRANTS-IN-AID (SALARY)	291429	0	291429
		91-MEDICAL REIMBURSEMENT	7440	0	7440
		93-ELECTRICITY CHARGES	44000	0	44000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR		4258631	0	4258631

		01-SALARIES	1399441	1440532	2839973
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	5800	0	5800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1417241	1440532	2857773
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		1417241	1440532	2857773
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5700219	0	5700219
		91-MEDICAL REIMBURSEMENT	11000	0	11000
		93-ELECTRICITY CHARGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36341404	1577888	37919292
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	1958	0	1958
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1084	1084
		28-PROFESSIONAL SERVICES	216249	0	216249
		91-MEDICAL REIMBURSEMENT	219225	0	219225
		93-ELECTRICITY CHARGES	248712	0	248712
		94-WATER CHARGES	5544	0	5544

DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37041092	1578972	38620064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	37041092	1578972	38620064
	01-SALARIES	14868476	56100	14924576
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	3000	0	3000
	16-PUBLICATIONS	0	2048	2048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	952	952
	28-PROFESSIONAL SERVICES	3400	0	3400
	31-GRANTS-IN-AID (SALARY)	209976	435064	645040
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	81202	0	81202
	93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15180077	494164	15674241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	15180077	494164	15674241
	01-SALARIES	4880368	855550	5735918
	31-GRANTS-IN-AID (SALARY)	190760	0	190760
	93-ELECTRICITY CHARGES	5420	0	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5076548	855550	5932098

DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	5076548	855550	5932098
	01-SALARIES	15411400	16329808	31741208
	02-WAGES	0	14710	14710
	13-OFFICE EXPENSES	58500	6000	64500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	25-CLOTHING AND TENTAGE	54600	0	54600
	31-GRANTS-IN-AID (SALARY)	0	75892	75892
	91-MEDICAL REIMBURSEMENT	219127	0	219127
	93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15744667	16426885	32171552
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA	15744667	16426885	32171552
	01-SALARIES	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	2518852	0	2518852
	01-SALARIES	2246262	186600	2432862

		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656890	186600	2843490
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2656890	186600	2843490
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	744800	0	744800
		16-PUBLICATIONS	0	1954	1954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	1954	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	1954	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1173658	0	1173658
		13-OFFICE EXPENSES	4600	0	4600
		91-MEDICAL REIMBURSEMENT	18475	0	18475
		93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15452792	0	15452792
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	31593	31593
		31-GRANTS-IN-AID (SALARY)	513741	0	513741
		91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
TOTAL FOR MH- 2202-GENERAL EDUCATION			16092883	35592	16128475
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA			16092883	35592	16128475
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10527046	2087884	12614930
		13-OFFICE EXPENSES	4000	0	4000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2509	2509
		28-PROFESSIONAL SERVICES	174862	0	174862
		91-MEDICAL REIMBURSEMENT	66712	92877	159589
		93-ELECTRICITY CHARGES	22180	11335	33515
TOTAL FOR MH- 2202-GENERAL EDUCATION			10794800	2194605	12989405
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR			10794800	2194605	12989405
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476
		13-OFFICE EXPENSES	5600	0	5600
		16-PUBLICATIONS	0	2052	2052
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002075	2596	2004671
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	2596	2004671
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29506552	17098956	46605508
		02-WAGES	17807	3097	20904
		13-OFFICE EXPENSES	21000	11000	32000
		16-PUBLICATIONS	0	19945	19945
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3593	3593
		25-CLOTHING AND TENTAGE	153600	0	153600
		31-GRANTS-IN-AID (SALARY)	268824	0	268824
		91-MEDICAL REIMBURSEMENT	33062	70333	103395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30000845	17206924	47207769
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		30000845	17206924	47207769
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7087440	0	7087440
		02-WAGES	3097	0	3097
		13-OFFICE EXPENSES	3000	3000	6000
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2509	2509
		25-CLOTHING AND TENTAGE	1800	0	1800
		91-MEDICAL REIMBURSEMENT	11947	8938	20885
			7107284	22425	7129709
			7107284	22425	7129709
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10914048	0	10914048
		02-WAGES	3871	0	3871
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	5940	0	5940
			10933859	0	10933859
			10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4728604	0	4728604

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	02-WAGES	15208	0	15208
			4743812	0	4743812
			4743812	0	4743812
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	01-SALARIES	3886243	0	3886243
		13-OFFICE EXPENSES	3000	8319	11319
		16-PUBLICATIONS	0	2048	2048
		28-PROFESSIONAL SERVICES	53800	0	53800
		31-GRANTS-IN-AID (SALARY)	0	873267	873267
			3943043	883634	4826677
			3943043	883634	4826677
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	01-SALARIES	3494074	0	3494074
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	15000	0	15000
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574
			3514574	0	3514574

		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10041683	1342714	11384397
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	0	4000	4000
		93-ELECTRICITY CHARGES	36960	0	36960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10084063	1346714	11430777
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		10084063	1346714	11430777
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1776180	814000	2590180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	814000	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	814000	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	857280	0	857280
	91-MEDICAL REIMBURSEMENT	36468	0	36468
	93-ELECTRICITY CHARGES	500	0	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	894248	0	894248
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1602976	0	1602976
	02-WAGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1612976	0	1612976
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1612976	0	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6340553	796262	7136815
	02-WAGES	5420	0	5420
	16-PUBLICATIONS	0	4086	4086
	93-ELECTRICITY CHARGES	6690	0	6690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6352663	800348	7153011
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	6352663	800348	7153011
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2028656	0	2028656
		25-CLOTHING AND TENTAGE	48000	0	48000
		91-MEDICAL REIMBURSEMENT	4935	0	4935
TOTAL FOR MH- 2202-GENERAL EDUCATION			2081591	0	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB			2081591	0	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	747300	0	747300
		13-OFFICE EXPENSES	20000	3100	23100
TOTAL FOR MH- 2202-GENERAL EDUCATION			767300	3100	770400
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR			767300	3100	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20810511	1893868	22704379
		13-OFFICE EXPENSES	27950	6250	34200
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1084	1084
		30-OTHER CONTRACTUAL SERVICES	870000	0	870000
		91-MEDICAL REIMBURSEMENT	62818	0	62818
		93-ELECTRICITY CHARGES	193650	0	193650

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21964929	1901202	23866131
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		21964929	1901202	23866131
		01-SALARIES	7524366	0	7524366
		13-OFFICE EXPENSES	3000	0	3000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		31-GRANTS-IN-AID (SALARY)	2337705	168425	2506130
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9866281	169443	10035724
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		9866281	169443	10035724
	DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	11769671	0	11769671
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
		31-GRANTS-IN-AID (SALARY)	1092257	127666	1219923
		93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12869398	128142	12997540

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	12869398	128142	12997540
	31-GRANTS-IN-AID (SALARY)	7346769	0	7346769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7346769	0	7346769
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	7346769	0	7346769
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4772957	0	4772957
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	951	951
	31-GRANTS-IN-AID (SALARY)	3151673	373017	3524690
	93-ELECTRICITY CHARGES	61580	4789	66369
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8002710	382746	8385456
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	8002710	382746	8385456
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	673216	683740	1356956

		13-OFFICE EXPENSES	6500	0	6500
		31-GRANTS-IN-AID (SALARY)	7210427	679444	7889871
		91-MEDICAL REIMBURSEMENT	28632	0	28632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918775	1363184	9281959
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		7918775	1363184	9281959
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	618902	0	618902
		31-GRANTS-IN-AID (SALARY)	4274629	363817	4638446
		91-MEDICAL REIMBURSEMENT	54019	0	54019
		93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4977550	363817	5341367
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		4977550	363817	5341367
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5223149	268600	5491749
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		31-GRANTS-IN-AID (SALARY)	268054	0	268054
		93-ELECTRICITY CHARGES	5010	0	5010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5496213	269142	5765355

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5496213	269142	5765355
	01-SALARIES	1181330	0	1181330
	31-GRANTS-IN-AID (SALARY)	11520395	0	11520395
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12701725	0	12701725
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	12701725	0	12701725
	01-SALARIES	700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	0	700980
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	0	700980
	01-SALARIES	9004674	611400	9616074
	31-GRANTS-IN-AID (SALARY)	1794255	218842	2013097
	93-ELECTRICITY CHARGES	64570	0	64570

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10863499	830242	11693741
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	10863499	830242	11693741
	01-SALARIES	12457350	1194472	13651822
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
	31-GRANTS-IN-AID (SALARY)	361017	0	361017
	93-ELECTRICITY CHARGES	110446	0	110446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940813	1196894	14137707
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	12940813	1196894	14137707
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9726223	913900	10640123
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	16500	0	16500
	16-PUBLICATIONS	0	1946	1946
	31-GRANTS-IN-AID (SALARY)	2140483	606897	2747380
	93-ELECTRICITY CHARGES	32515	132610	165125

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11918238	1655353	13573591
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		11918238	1655353	13573591
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES		6788753	613065	7401818
	16-PUBLICATIONS		0	1946	1946
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788753	615011	7403764
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		6788753	615011	7403764
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES		2432894	0	2432894
	31-GRANTS-IN-AID (SALARY)		2140911	257641	2398552
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4573805	257641	4831446
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4573805	257641	4831446
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES		5882006	5058550	10940556
	13-OFFICE EXPENSES		6800	0	6800

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	49700	0	49700
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		5938506	5058550	10997056
			5938506	5058550	10997056
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1014008	0	1014008
		11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
		25-CLOTHING AND TENTAGE	898200	0	898200
		31-GRANTS-IN-AID (SALARY)	2704853	280842	2985695
		93-ELECTRICITY CHARGES	46360	0	46360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4665821	280842	4946663
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		4665821	280842	4946663
		31-GRANTS-IN-AID (SALARY)	409780	0	409780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	0	409780
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	0	409780
		01-SALARIES	1085626	0	1085626
		31-GRANTS-IN-AID (SALARY)	2936649	486077	3422726

DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4022275	486077	4508352
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		4022275	486077	4508352
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
		01-SALARIES	4334829	527870	4862699
		02-WAGES	46777	0	46777
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4387006	527870	4914876
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4387006	527870	4914876
		01-SALARIES	13795136	1773450	15568586
		13-OFFICE EXPENSES	7243	0	7243
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

		91-MEDICAL REIMBURSEMENT	128385	0	128385
		93-ELECTRICITY CHARGES	11023	0	11023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13941787	1778457	15720244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		13992253	1778457	15770710
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	248643939	30230424	278874363
		02-WAGES	49544	6288	55832
		13-OFFICE EXPENSES	189000	45049	234049
		16-PUBLICATIONS	0	35991	35991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	9171	9171
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	243684	0	243684
		91-MEDICAL REIMBURSEMENT	860617	0	860617
		93-ELECTRICITY CHARGES	663057	25630	688687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		250859841	30352553	281212394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36581	0	36581

DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA	250896422	30352553	281248975
	01-SALARIES	12786729	1407050	14193779
	02-WAGES	49544	6193	55737
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	28-PROFESSIONAL SERVICES	85500	0	85500
	31-GRANTS-IN-AID (SALARY)	337159	0	337159
	91-MEDICAL REIMBURSEMENT	79166	0	79166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	38640	4810	43450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13385738	1425844	14811582
	91-MEDICAL REIMBURSEMENT	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	13413738	1425844	14839582
	DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB			

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5301604	658250	5959854
		13-OFFICE EXPENSES	37855	0	37855
		25-CLOTHING AND TENTAGE	639600	0	639600
		91-MEDICAL REIMBURSEMENT	106153	0	106153
		93-ELECTRICITY CHARGES	155180	0	155180
TOTAL FOR MH- 2202-GENERAL EDUCATION			6240392	658250	6898642
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	23036	0	23036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23036	0	23036
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB			6263428	658250	6921678
DDO- HEADMASTER G.H.S. BANWALA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13865008	1526200	15391208
		02-WAGES	5430	0	5430
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	158823	0	158823
		93-ELECTRICITY CHARGES	20670	0	20670
TOTAL FOR MH- 2202-GENERAL EDUCATION			14055431	1526200	15581631
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA			14055431	1526200	15581631
DDO- HEADMASTER G.H.S. BARSAT PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7744136	817198	8561334
		02-WAGES	43440	5430	48870
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	38480	25560	64040
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7931556	848188	8779744
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		7931556	848188	8779744
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9698636	1262550	10961186
		13-OFFICE EXPENSES	33480	5400	38880
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	244200	0	244200
		91-MEDICAL REIMBURSEMENT	0	11500	11500
		93-ELECTRICITY CHARGES	4170	1210	5380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9980486	1285666	11266152
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		9980486	1285666	11266152
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13550014	1741400	15291414
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	57463	0	57463

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13626397	1741400	15367797
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		13626397	1741400	15367797
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8877807	2224800	11102607
		13-OFFICE EXPENSES	5500	3500	9000
		93-ELECTRICITY CHARGES	7320	1050	8370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8890627	2229350	11119977
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		8890627	2229350	11119977
		01-SALARIES	14062612	1918964	15981576
		13-OFFICE EXPENSES	5500	2500	8000
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081712	1921464	16003176
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		14081712	1921464	16003176
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	127252	0	127252
		25-CLOTHING AND TENTAGE	180600	0	180600

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	29076	0	29076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	76901492	8727740	85629232
		13-OFFICE EXPENSES	33000	15000	48000
		91-MEDICAL REIMBURSEMENT	105118	217898	323016
		93-ELECTRICITY CHARGES	116086	3296	119382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77155696	8963934	86119630
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		77155696	8963934	86119630
		01-SALARIES	19344525	1312900	20657425
		13-OFFICE EXPENSES	8800	0	8800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	273600	0	273600
		91-MEDICAL REIMBURSEMENT	14110	0	14110
		93-ELECTRICITY CHARGES	25750	1910	27660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19666785	1319816	20986601

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	64019	0	64019
13-OFFICE EXPENSES	5700	0	5700
27-MINOR WORKS	16414	0	16414
91-MEDICAL REIMBURSEMENT	24960	0	24960
92-TELEPHONE	5900	0	5900
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	19783778	1319816	21103594

DDO- HEADMASTER G.H.S. THIANIAN
MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5662335	223350	5885685
16-PUBLICATIONS	0	1954	1954
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	5662335	225848	5888183
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	5662335	225848	5888183

DDO- HEADMASTER G.H.S., BEHAR
JACHHO PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13485040	1705806	15190846
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	60858	0	60858
93-ELECTRICITY CHARGES	9892	6000	15892

DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13562290	1711806	15274096
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	13562290	1711806	15274096
	01-SALARIES	21576218	2969152	24545370
	02-WAGES	36692	0	36692
	13-OFFICE EXPENSES	18700	0	18700
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	290981	0	290981
	93-ELECTRICITY CHARGES	76010	0	76010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21998601	2969152	24967753
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	21998601	2969152	24967753
	01-SALARIES	8454814	973500	9428314
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	27100	0	27100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8481914	973500	9455414
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	8481914	973500	9455414
	01-SALARIES	6463194	667200	7130394
	13-OFFICE EXPENSES	5400	1843	7243

		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	669043	7145232
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	669043	7145232
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13556102	1809000	15365102
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	30949	28695	59644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13592451	1837695	15430146
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		13592451	1837695	15430146
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5211840	576687	5788527
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	320630	0	320630
		93-ELECTRICITY CHARGES	20295	0	20295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5558165	578530	6136695
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		5558165	578530	6136695
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8340047	1188500	9528547

		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	7224	0	7224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8357856	1188500	9546356
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		8357856	1188500	9546356
DDO- HEADMASTER G.H.S., NANGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7222296	659100	7881396
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35095	0	35095
		93-ELECTRICITY CHARGES	15080	0	15080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7282471	659100	7941571
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		7282471	659100	7941571
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2477996	0	2477996
		02-WAGES	26323	0	26323

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6832475	792450	7624925
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	172897	46052	218949
	93-ELECTRICITY CHARGES	30910	0	30910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7041682	838502	7880184
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	7041682	838502	7880184
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10873308	1494100	12367408
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	20206	0	20206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10904514	1494100	12398614
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	10904514	1494100	12398614
	01-SALARIES	1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9914584	1100000	11014584
	13-OFFICE EXPENSES	10000	2000	12000
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9978014	1102000	11080014
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	9978014	1102000	11080014
	01-SALARIES	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3288158	0	3288158
	13-OFFICE EXPENSES	7000	0	7000
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	714091	0	714091
	91-MEDICAL REIMBURSEMENT	42745	0	42745
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	45230	0	45230

DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4673396	0	4673396
	02-WAGES	35835	0	35835
	91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
	01-SALARIES	1358834	0	1358834
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	11016	0	11016
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	01-SALARIES	19728279	0	19728279
	02-WAGES	5419	0	5419

DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
	01-SALARIES	13552962	1655036	15207998
	02-WAGES	13540	0	13540
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	20637	0	20637
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13601539	1655036	15256575
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	13601539	1655036	15256575
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	01-SALARIES	21269220	2486400	23755620
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	79427	0	79427
	93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21418307	2486400	23904707
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	21418307	2486400	23904707

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7304190	982450	8286640
		02-WAGES	33462	0	33462
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	23954	52833	76787
		93-ELECTRICITY CHARGES	6570	0	6570
TOTAL FOR MH- 2202-GENERAL EDUCATION			7389475	1035283	8424758
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR			7389475	1035283	8424758
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3775332	0	3775332
		02-WAGES	5419	0	5419
		91-MEDICAL REIMBURSEMENT	26325	0	26325
TOTAL FOR MH- 2202-GENERAL EDUCATION			3807076	0	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR			3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2902793	0	2902793
		91-MEDICAL REIMBURSEMENT	155533	0	155533
		93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION			3065576	0	3065576
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR			3065576	0	3065576

DDO- HEADMASTER G.H.S.,SHEKHUPURA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9910729	1168088	11078817
02-WAGES	64408	8051	72459
16-PUBLICATIONS	0	5006	5006
93-ELECTRICITY CHARGES	71799	0	71799
TOTAL FOR MH- 2202-GENERAL EDUCATION	10046936	1181145	11228081

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	12661	0	12661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	10059597	1181145	11240742

DDO- HEADMASTER G.H.S.ALMADIPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11464259	1485130	12949389
02-WAGES	38010	5430	43440
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	12825	0	12825
93-ELECTRICITY CHARGES	11080	3970	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION	11531674	1494530	13026204
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	11531674	1494530	13026204

DDO- HEADMASTER G.H.S.BAGH
SIKANDAR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13429330	1602600	15031930
		13-OFFICE EXPENSES	31899	1500	33399
		25-CLOTHING AND TENTAGE	241200	0	241200
		91-MEDICAL REIMBURSEMENT	63884	0	63884
		93-ELECTRICITY CHARGES	12540	0	12540
TOTAL FOR MH- 2202-GENERAL EDUCATION			13778853	1604100	15382953
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	45618	0	45618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			45618	0	45618
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB			13824471	1604100	15428571
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8853646	1080300	9933946
		02-WAGES	13788	0	13788
		13-OFFICE EXPENSES	58366	5400	63766
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	22800	0	22800
		91-MEDICAL REIMBURSEMENT	3377	0	3377
		93-ELECTRICITY CHARGES	6110	0	6110
TOTAL FOR MH- 2202-GENERAL EDUCATION			8958087	1090706	10048793

DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	8958087	1090706	10048793
	01-SALARIES	7770287	878270	8648557
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	6120	0	6120
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7781907	878270	8660177
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	7781907	878270	8660177
	01-SALARIES	21484176	1419550	22903726
	13-OFFICE EXPENSES	12400	5400	17800
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	192600	0	192600
	93-ELECTRICITY CHARGES	26600	5630	32230
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21715776	1435586	23151362
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	21715776	1435586	23151362
	01-SALARIES	21484176	1419550	22903726
	13-OFFICE EXPENSES	12400	5400	17800

		01-SALARIES	14818877	0	14818877
		13-OFFICE EXPENSES	24907	0	24907
		31-GRANTS-IN-AID (SALARY)	312120	0	312120
		91-MEDICAL REIMBURSEMENT	326190	0	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		15482094	0	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8037566	1039600	9077166
		91-MEDICAL REIMBURSEMENT	86145	0	86145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	1039600	9163311
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	1039600	9163311
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15436346	1784350	17220696
		13-OFFICE EXPENSES	6500	2500	9000
		91-MEDICAL REIMBURSEMENT	32542	5055	37597
		93-ELECTRICITY CHARGES	7196	4150	11346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482584	1796055	17278639
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		15482584	1796055	17278639

DDO- HEADMASTER G.H.S.HARBANSPURA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18399319	1534773	19934092
13-OFFICE EXPENSES	12400	5400	17800
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	287041	0	287041
93-ELECTRICITY CHARGES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18702760	1545179	20247939
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	18702760	1545179	20247939

DDO- HEADMASTER G.H.S.HARIAO
KHURD PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6607796	749700	7357496
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6630296	749700	7379996
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	6630296	749700	7379996

DDO- HEADMASTER G.H.S.KHERI BARNA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17430916	2223184	19654100
13-OFFICE EXPENSES	5500	5000	10500
93-ELECTRICITY CHARGES	43475	0	43475

DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17479891	2228184	19708075
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	17479891	2228184	19708075
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10691665	1297544	11989209
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	66321	0	66321
	93-ELECTRICITY CHARGES	21980	0	21980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10785466	1297544	12083010
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	10785466	1297544	12083010
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14440868	1648006	16088874
	13-OFFICE EXPENSES	0	5400	5400
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	50408	0	50408
	93-ELECTRICITY CHARGES	10281	0	10281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14501557	1658412	16159969
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	14501557	1658412	16159969

DDO- HEADMASTER G.H.S.NAMADA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
G.H.S.NAMADA PATIALA

01-SALARIES	4718581	615050	5333631
91-MEDICAL REIMBURSEMENT	34582	0	34582
93-ELECTRICITY CHARGES	10000	0	10000
	4763163	615050	5378213
	4763163	615050	5378213

DDO- HEADMASTER G.H.S.ROHTA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
G.H.S.ROHTA PATIALA

01-SALARIES	22038967	2378219	24417186
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	25600	0	25600
93-ELECTRICITY CHARGES	26576	0	26576
	22097643	2378219	24475862
	22097643	2378219	24475862

DDO- HEADMASTER G.H.S.SADHUGARH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24400076	2045850	26445926
02-WAGES	36768	4596	41364
13-OFFICE EXPENSES	16200	5400	21600
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	12956	45456	58412
		93-ELECTRICITY CHARGES	29290	0	29290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24495290	2106308	26601598
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		24495290	2106308	26601598
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13876268	1773304	15649572
		13-OFFICE EXPENSES	5500	3500	9000
		91-MEDICAL REIMBURSEMENT	11100	0	11100
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13909868	1776804	15686672
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		13909868	1776804	15686672
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8134093	948500	9082593
		13-OFFICE EXPENSES	5500	2500	8000
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8149593	951000	9100593
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		8149593	951000	9100593
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13379130	3576503	16955633
		31-GRANTS-IN-AID (SALARY)	1823312	454211	2277523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15202442	4030714	19233156
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		15202442	4030714	19233156
	DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	3343796	5645500	8989296
		13-OFFICE EXPENSES	0	6700	6700
		21-SUPPLIES AND MATERIALS	0	362850	362850
		31-GRANTS-IN-AID (SALARY)	1188991	137117	1326108
		91-MEDICAL REIMBURSEMENT	67911	0	67911
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4600698	6152167	10752865
		TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	4600698	6152167	10752865
	DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	28194740	4798577	32993317
		13-OFFICE EXPENSES	50000	12750	62750
		16-PUBLICATIONS	0	6129	6129
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	1366199	0	1366199
		30-OTHER CONTRACTUAL SERVICES	5705000	0	5705000
		47-HIRING OF TRANSPORT VEHICLES	635520	0	635520

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	91-MEDICAL REIMBURSEMENT	312587	0	312587
		93-ELECTRICITY CHARGES	125860	9590	135450
			36389906	4828063	41217969
			36389906	4828063	41217969
		01-SALARIES	71620874	6121754	77742628
		02-WAGES	30568	0	30568
		13-OFFICE EXPENSES	76986	15800	92786
		16-PUBLICATIONS	0	13818	13818
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3593	3593
		21-SUPPLIES AND MATERIALS	5000	0	5000
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	25-CLOTHING AND TENTAGE	3378000	0	3378000
		30-OTHER CONTRACTUAL SERVICES	3690000	6365902	10055902
		91-MEDICAL REIMBURSEMENT	392495	0	392495
		93-ELECTRICITY CHARGES	234470	92200	326670
			79428393	12613067	92041460
			79428393	12613067	92041460
		01-SALARIES	51165246	8032637	59197883
		11-DOMESTIC TRAVEL EXPENSES	3412	0	3412

	13-OFFICE EXPENSES	85600	24000	109600
	16-PUBLICATIONS	0	4086	4086
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	47-HIRING OF TRANSPORT VEHICLES	790080	0	790080
	91-MEDICAL REIMBURSEMENT	118388	0	118388
	93-ELECTRICITY CHARGES	157898	0	157898
TOTAL FOR MH- 2202-GENERAL EDUCATION		52320624	8061265	60381889
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		52320624	8061265	60381889
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71985705	10844852	82830557
	02-WAGES	3494	0	3494
	13-OFFICE EXPENSES	72000	55000	127000
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	1793365	0	1793365
	30-OTHER CONTRACTUAL SERVICES	390000	0	390000
	47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
	91-MEDICAL REIMBURSEMENT	280329	0	280329
	93-ELECTRICITY CHARGES	277866	0	277866
TOTAL FOR MH- 2202-GENERAL EDUCATION		78259759	10904859	89164618

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	78259759	10904859	89164618
	01-SALARIES	71589369	11471487	83060856
	02-WAGES	15896	0	15896
	13-OFFICE EXPENSES	83050	12580	95630
	16-PUBLICATIONS	2240	10021	12261
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2917	2917
	25-CLOTHING AND TENTAGE	1348715	0	1348715
	30-OTHER CONTRACTUAL SERVICES	2399354	0	2399354
	91-MEDICAL REIMBURSEMENT	249932	12446	262378
	93-ELECTRICITY CHARGES	103604	0	103604
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	75792160	11509451	87301611
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	75792160	11509451	87301611
	01-SALARIES	185168942	22789407	207958349
	11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
	13-OFFICE EXPENSES	119820	40000	159820
	16-PUBLICATIONS	0	21794	21794
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4610	4610

		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	1548970	17249	1566219
		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	400774	8530	409304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		187350378	22881590	210231968
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		187350378	22881590	210231968
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38455101	926465	39381566
		02-WAGES	5116	0	5116
		13-OFFICE EXPENSES	42774	3000	45774
		16-PUBLICATIONS	0	12064	12064
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	3162600	0	3162600
		30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
		91-MEDICAL REIMBURSEMENT	108616	0	108616
		93-ELECTRICITY CHARGES	161240	0	161240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45533899	942546	46476445
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		45533899	942546	46476445
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	58096113	4767603	62863716
		02-WAGES	3582	0	3582
		13-OFFICE EXPENSES	73880	21400	95280
		16-PUBLICATIONS	0	9924	9924
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	4070	4070
		25-CLOTHING AND TENTAGE	400000	0	400000
		30-OTHER CONTRACTUAL SERVICES	1305000	719849	2024849
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	329627	0	329627
		93-ELECTRICITY CHARGES	209170	0	209170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60427372	5522846	65950218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		60427372	5522846	65950218
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12320821	6631950	18952771
		13-OFFICE EXPENSES	10000	12000	22000
		16-PUBLICATIONS	2044	3989	6033
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	130426	0	130426
		93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12468281	6648956	19117237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		12468281	6648956	19117237

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6761490	2976188	9737678
13-OFFICE EXPENSES	14000	29000	43000
16-PUBLICATIONS	0	7974	7974
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2019	2019
91-MEDICAL REIMBURSEMENT	14287	14255	28542
93-ELECTRICITY CHARGES	16520	0	16520

TOTAL FOR MH- 2202-GENERAL EDUCATION

6806297	3029436	9835733

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	40925	0	40925

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

40925	0	40925

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA

6847222	3029436	9876658

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1529340	0	1529340
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	44560	0	44560

TOTAL FOR MH- 2202-GENERAL EDUCATION

1576900	0	1576900

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1576900	0	1576900
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24270397	3030159	27300556
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	34226	0	34226
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24398543	3030159	27428702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	138089	15630	153719
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138089	15630	153719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	24536632	3045789	27582421
	01-SALARIES	11655698	1461750	13117448
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	8460	53054	61514

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11699078	1514804	13213882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	11699078	1514804	13213882
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	90594	0	90594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90594	0	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	90594	0	90594
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11609931	1352682	12962613
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	71655	36000	107655
	93-ELECTRICITY CHARGES	41000	12199	53199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11775506	1400881	13176387
	91-MEDICAL REIMBURSEMENT	0	223293	223293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223293	223293

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	11775506	1624174	13399680
	01-SALARIES	7192242	236050	7428292
	13-OFFICE EXPENSES	4470	0	4470
	93-ELECTRICITY CHARGES	1640	0	1640
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7198352	236050	7434402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7198352	236050	7434402
	01-SALARIES	15972973	1447868	17420841
	02-WAGES	10458	0	10458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	2980	0	2980
	16-PUBLICATIONS	0	5006	5006
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	41051	0	41051
	93-ELECTRICITY CHARGES	26000	9120	35120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16101462	1461994	17563456
	91-MEDICAL REIMBURSEMENT	35534	0	35534

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35534	0	35534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	16136996	1461994	17598990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	122224924	15660269	137885193
	02-WAGES	95891	11668	107559
	13-OFFICE EXPENSES	141000	57000	198000
	16-PUBLICATIONS	0	25030	25030
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	91-MEDICAL REIMBURSEMENT	548504	232760	781264
	93-ELECTRICITY CHARGES	433312	120466	553778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123443631	16112199	139555830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	123443631	16112199	139555830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16997150	0	16997150
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	34855	0	34855
	93-ELECTRICITY CHARGES	31470	0	31470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24422364	2366005	26788369
	13-OFFICE EXPENSES	12400	0	12400
	91-MEDICAL REIMBURSEMENT	0	33029	33029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24434764	2399034	26833798
	91-MEDICAL REIMBURSEMENT	120801	0	120801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	24555565	2399034	26954599
	01-SALARIES	23803391	768444	24571835
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	46001	0	46001
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
	91-MEDICAL REIMBURSEMENT	14652	0	14652

		93-ELECTRICITY CHARGES	60280	0	60280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23929744	768919	24698663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		23929744	768919	24698663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1238255	52200	1290455
		91-MEDICAL REIMBURSEMENT	0	38401	38401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1238255	90601	1328856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		1238255	90601	1328856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16991144	2017200	19008344
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	5200	0	5200
		93-ELECTRICITY CHARGES	18460	0	18460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17023804	2021731	19045535

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	17023804	2021731	19045535
	01-SALARIES	6602835	5773150	12375985
	13-OFFICE EXPENSES	9000	0	9000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	93-ELECTRICITY CHARGES	18390	0	18390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6630225	5773692	12403917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	6630225	5773692	12403917
	01-SALARIES	2748352	656950	3405302
	02-WAGES	2517	0	2517
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	34652	34652
	93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2756579	692077	3448656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2756579	692077	3448656

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LIDDER KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6628576	769450	7398026
13-OFFICE EXPENSES	0	9000	9000
91-MEDICAL REIMBURSEMENT	26135	0	26135
93-ELECTRICITY CHARGES	43272	0	43272
TOTAL FOR MH- 2202-GENERAL EDUCATION	6697983	778450	7476433
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	6697983	778450	7476433

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NARAIANGARH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9732427	763400	10495827
13-OFFICE EXPENSES	16500	0	16500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1560	1560
91-MEDICAL REIMBURSEMENT	22385	0	22385
93-ELECTRICITY CHARGES	6560	7580	14140
TOTAL FOR MH- 2202-GENERAL EDUCATION	9777872	776529	10554401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	9777872	776529	10554401

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (BOYS), SANGHAL FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32554122	1632400	34186522
		02-WAGES	5208	0	5208
		13-OFFICE EXPENSES	12500	0	12500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	77052	0	77052
		93-ELECTRICITY CHARGES	18370	0	18370
TOTAL FOR MH- 2202-GENERAL EDUCATION			32667252	1637406	34304658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB			32667252	1637406	34304658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15971464	1961100	17932564
		02-WAGES	29864	3733	33597
		13-OFFICE EXPENSES	10000	0	10000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	27065	0	27065
		93-ELECTRICITY CHARGES	34843	60430	95273
TOTAL FOR MH- 2202-GENERAL EDUCATION			16073236	2030269	18103505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA			16073236	2030269	18103505

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADALI MAJ KI FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24516672	2898650	27415322
13-OFFICE EXPENSES	27700	0	27700
16-PUBLICATIONS	0	9924	9924
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2509	2509
91-MEDICAL REIMBURSEMENT	15506	0	15506
93-ELECTRICITY CHARGES	128599	11195	139794

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BADALI MAJ
KI FATEHGARH SAHIB

24688477	2922278	27610755
24688477	2922278	27610755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALEWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4622651	717650	5340301
13-OFFICE EXPENSES	11900	0	11900
93-ELECTRICITY CHARGES	20930	0	20930

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BALEWALA

4655481	717650	5373131
4655481	717650	5373131

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALIAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15907826	1969950	17877776

		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15948536	1969950	17918486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		15948536	1969950	17918486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9281792	1204400	10486192
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9290792	1204400	10495192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		9290792	1204400	10495192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15051797	1229300	16281097
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	21759	0	21759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15083556	1229300	16312856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118092	29000	147092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118092	29000	147092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	15201648	1258300	16459948
	01-SALARIES	10847632	1411450	12259082
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	17134	0	17134
	93-ELECTRICITY CHARGES	5960	0	5960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10879726	1411450	12291176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	10879726	1411450	12291176
	01-SALARIES	3748356	445184	4193540
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	8394	0	8394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3761350	445184	4206534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	3761350	445184	4206534
	01-SALARIES	712176	0	712176

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18751032	1558650	20309682
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	47777	0	47777
	93-ELECTRICITY CHARGES	5640	10190	15830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18813449	1573847	20387296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	18813449	1573847	20387296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5947463	752900	6700363
	13-OFFICE EXPENSES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5959463	752900	6712363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		5959463	752900	6712363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15841802	512150	16353952
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	7340	0	7340
TOTAL FOR MH- 2202-GENERAL EDUCATION		15861042	512150	16373192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		15861042	512150	16373192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	451376	0	451376
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2235	0	2235
TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHAPPA RAM SINGH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHHAPPA
RAM SINGH

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHIRWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHIRWAN

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUGAWAN SAIDPUR
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

04-PENSIONARY CHARGES	1485099	71896	1556995
	1485099	71896	1556995
	1485099	71896	1556995
91-MEDICAL REIMBURSEMENT	1576569	41835	1618404
	1576569	41835	1618404
	1576569	41835	1618404
01-SALARIES	56306057	7313590	63619647
13-OFFICE EXPENSES	40617	0	40617
21-SUPPLIES AND MATERIALS	91000	0	91000
30-OTHER CONTRACTUAL SERVICES	768105	336457	1104562
91-MEDICAL REIMBURSEMENT	322535	0	322535
93-ELECTRICITY CHARGES	224110	95540	319650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57752424	7745587	65498011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		57752424	7745587	65498011
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
		01-SALARIES	10665342	1969150	12634492
		93-ELECTRICITY CHARGES	195020	0	195020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10860362	1969150	12829512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		10860362	1969150	12829512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	147016	0	147016
TOTAL FOR MH- 2202-GENERAL EDUCATION		147016	0	147016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6721426	826350	7547776
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	42957	0	42957
	93-ELECTRICITY CHARGES	9780	0	9780
TOTAL FOR MH- 2202-GENERAL EDUCATION		6779163	829850	7609013
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		6779163	829850	7609013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3775064	533100	4308164
	13-OFFICE EXPENSES	5000	3500	8500
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	93-ELECTRICITY CHARGES	20330	0	20330
TOTAL FOR MH- 2202-GENERAL EDUCATION		3809994	536600	4346594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	3809994	536600	4346594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4837518	343050	5180568
	13-OFFICE EXPENSES	5000	3500	8500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4859048	351556	5210604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	4859048	351556	5210604
	01-SALARIES	4950284	566050	5516334
	13-OFFICE EXPENSES	5000	5000	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	58573	8298	66871
	93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019133	584354	5603487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5019133	584354	5603487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4242926	422400	4665326
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4247926	422400	4670326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		4247926	422400	4670326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5606392	781850	6388242
		13-OFFICE EXPENSES	5000	3500	8500
		93-ELECTRICITY CHARGES	46450	0	46450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5657842	785350	6443192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		5657842	785350	6443192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7748496	876724	8625220
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	6770	7990	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7764266	884714	8648980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	7764266	884714	8648980
	01-SALARIES	4468203	601500	5069703
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	3720	0	3720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	4481923	601500	5083423
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	4481923	601500	5083423
	04-PENSIONARY CHARGES	716350	36790	753140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	716350	36790	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	716350	36790	753140
	01-SALARIES	2500484	233350	2733834
	13-OFFICE EXPENSES	45800	0	45800
	93-ELECTRICITY CHARGES	0	45070	45070

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2546284	278420	2824704
	28-PROFESSIONAL SERVICES	60833	0	60833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2607117	278420	2885537
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5133608	672200	5805808
	13-OFFICE EXPENSES	5950	0	5950
	91-MEDICAL REIMBURSEMENT	0	6672	6672
	93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5154318	678872	5833190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	5154318	678872	5833190
	01-SALARIES	9187256	744550	9931806
	02-WAGES	43426	5419	48845
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	33953	0	33953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9278635	749969	10028604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	9278635	749969	10028604
	01-SALARIES	7695942	774060	8470002
	91-MEDICAL REIMBURSEMENT	24078	0	24078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725830	774060	8499890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	7725830	774060	8499890
	01-SALARIES	735438	0	735438

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
		01-SALARIES	23796521	2968500	26765021
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	33180	0	33180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23843201	2973506	26816707
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		23939930	2973506	26913436
		01-SALARIES	7386083	2984075	10370158
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7396623	2993081	10389704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		7396623	2993081	10389704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	15983637	2081346	18064983
		13-OFFICE EXPENSES	38454	0	38454
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		91-MEDICAL REIMBURSEMENT	118330	0	118330
		93-ELECTRICITY CHARGES	65230	6170	71400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16328617	2092522	18421139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		16565994	2092522	18658516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	238879	0	238879
	238879	0	238879
	238879	0	238879
01-SALARIES	3048458	521950	3570408
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	17502	0	17502
TOTAL FOR MH- 2202-GENERAL EDUCATION	3074960	529741	3604701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	3074960	529741	3604701

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16330067	2429250	18759317
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION	16343567	2429250	18772817

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		91-MEDICAL REIMBURSEMENT	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		16445440	2429250	18874690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1887270	0	1887270
		91-MEDICAL REIMBURSEMENT	43105	0	43105
		93-ELECTRICITY CHARGES	570	0	570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5494742	713850	6208592
		13-OFFICE EXPENSES	9200	3100	12300
		93-ELECTRICITY CHARGES	0	121171	121171
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5503942	838121	6342063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		5503942	838121	6342063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5078412	680700	5759112
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5119042	680700	5799742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		5119042	680700	5799742
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8256741	1016000	9272741
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	0	2043	2043
		91-MEDICAL REIMBURSEMENT	23237	12601	35838
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8290758	1034644	9325402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		8290758	1034644	9325402
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12421300	1600446	14021746
		13-OFFICE EXPENSES	9000	5546	14546
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	9310	0	9310

		93-ELECTRICITY CHARGES	10576	0	10576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12450186	1611010	14061196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		12450186	1611010	14061196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12285187	1545850	13831037
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	149639	0	149639
		93-ELECTRICITY CHARGES	60120	0	60120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12503946	1553641	14057587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		12503946	1553641	14057587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12152570	1693823	13846393
		13-OFFICE EXPENSES	16754	11500	28254
		93-ELECTRICITY CHARGES	41160	0	41160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12210484	1705323	13915807

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	12210484	1705323	13915807
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2779702	736700	3516402
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	21-SUPPLIES AND MATERIALS	0	125900	125900
	91-MEDICAL REIMBURSEMENT	13275	0	13275
	93-ELECTRICITY CHARGES	22843	0	22843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2827720	873227	3700947
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28015	0	28015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	2855735	873227	3728962
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12385762	1620250	14006012
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	24514	0	24514

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12419476	1620250	14039726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	12419476	1620250	14039726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6829358	786300	7615658
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	22636	0	22636
	93-ELECTRICITY CHARGES	2820	0	2820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864814	786300	7651114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	6864814	786300	7651114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	283537	11457	294994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5502264	692650	6194914
		13-OFFICE EXPENSES	5000	3500	8500
		91-MEDICAL REIMBURSEMENT	105153	0	105153
		93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		5619057	696150	6315207
			5619057	696150	6315207
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6120329	683700	6804029
		13-OFFICE EXPENSES	6000	2754	8754
		91-MEDICAL REIMBURSEMENT	13403	0	13403
		93-ELECTRICITY CHARGES	19124	1290	20414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6158856	687744	6846600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	91-MEDICAL REIMBURSEMENT	68330	76176	144506
			68330	76176	144506
			6227186	763920	6991106
		01-SALARIES	5399284	757750	6157034

		02-WAGES	43352	5419	48771
		91-MEDICAL REIMBURSEMENT	82553	59449	142002
		93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5534529	822618	6357147
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		5534529	822618	6357147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	742936	0	742936
		91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3373344	470400	3843744
		13-OFFICE EXPENSES	0	3500	3500
		93-ELECTRICITY CHARGES	39670	0	39670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3413014	473900	3886914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3413014	473900	3886914

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6926268	856441	7782709
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	4510	0	4510
TOTAL FOR MH- 2202-GENERAL EDUCATION		6936778	856441	7793219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		6936778	856441	7793219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3877418	620200	4497618
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	37149	0	37149
	91-MEDICAL REIMBURSEMENT	15086	0	15086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3937153	620200	4557353
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		3937153	620200	4557353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18015200	846750	18861950
	13-OFFICE EXPENSES	0	11600	11600
	91-MEDICAL REIMBURSEMENT	15847	0	15847
TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	858350	18889397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	18031047	858350	18889397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4457308	574950	5032258
	13-OFFICE EXPENSES	5000	3500	8500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4462308	578450	5040758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	4462308	578450	5040758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5728588	698000	6426588
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	58492	58492
	93-ELECTRICITY CHARGES	23160	0	23160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5760748	756492	6517240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	5760748	756492	6517240
	01-SALARIES	3690080	528150	4218230
	13-OFFICE EXPENSES	9000	3000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3720100	536157	4256257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	3720100	536157	4256257
	01-SALARIES	0	759150	759150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	759150	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	0	759150	759150
	01-SALARIES	10026854	1723650	11750504

		13-OFFICE EXPENSES	10357	0	10357
		91-MEDICAL REIMBURSEMENT	110959	0	110959
		93-ELECTRICITY CHARGES	32824	4550	37374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180994	1728200	11909194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHR		10180994	1728200	11909194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17912192	2349746	20261938
		13-OFFICE EXPENSES	9200	3100	12300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	94550	0	94550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18015942	2357873	20373815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		18015942	2357873	20373815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8018668	869802	8888470
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20586	0	20586

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	70319	0	70319
			8121473	880428	9001901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		8121473	880428	9001901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5118680	662500	5781180
		13-OFFICE EXPENSES	5000	3500	8500
		93-ELECTRICITY CHARGES	37230	0	37230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5160910	666000	5826910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		5160910	666000	5826910
		01-SALARIES	1785121	323400	2108521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9200	0	9200
			1794321	323400	2117721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		1794321	323400	2117721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13159909	1656032	14815941
		13-OFFICE EXPENSES	9200	3100	12300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169109	1659132	14828241
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	13169109	1659132	14828241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6320244	750250	7070494
	13-OFFICE EXPENSES	4000	4000	8000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	24930	0	24930
	93-ELECTRICITY CHARGES	21434	0	21434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6370608	759256	7129864
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	6370608	759256	7129864
	01-SALARIES	9843611	2628614	12472225
	13-OFFICE EXPENSES	8000	0	8000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	46277	46277
	93-ELECTRICITY CHARGES	8240	14160	22400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9859851	2689051	12548902

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	9859851	2689051	12548902
	01-SALARIES	19793644	3251588	23045232
	13-OFFICE EXPENSES	24000	7000	31000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2101	2101
	31-GRANTS-IN-AID (SALARY)	1728512	0	1728512
	91-MEDICAL REIMBURSEMENT	794783	0	794783
	93-ELECTRICITY CHARGES	27050	0	27050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22367989	3264678	25632667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	22367989	3264678	25632667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12860416	1658250	14518666
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	27482	0	27482
	93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12911908	1658250	14570158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	12911908	1658250	14570158

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2260368	455075	2715443
TOTAL FOR MH- 2202-GENERAL EDUCATION		2260368	455075	2715443
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2260368	455075	2715443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10269065	2604208	12873273
	13-OFFICE EXPENSES	11900	5620	17520
	16-PUBLICATIONS	0	6032	6032
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	21-SUPPLIES AND MATERIALS	0	956702	956702
	91-MEDICAL REIMBURSEMENT	36232	0	36232
TOTAL FOR MH- 2202-GENERAL EDUCATION		10317197	3573579	13890776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		10317197	3573579	13890776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153762	0	153762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6430302	735850	7166152
	93-ELECTRICITY CHARGES	8147	0	8147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6438449	735850	7174299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	6438449	735850	7174299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9143998	590850	9734848
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18257	0	18257
	93-ELECTRICITY CHARGES	11320	0	11320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9182575	590850	9773425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	9182575	590850	9773425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13145821	1311600	14457421
	13-OFFICE EXPENSES	45222	0	45222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	41000	30106	71106
	93-ELECTRICITY CHARGES	990	0	990

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13233033	1341706	14574739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	13233033	1341706	14574739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5426322	722250	6148572
	93-ELECTRICITY CHARGES	39800	0	39800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5466122	722250	6188372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	5466122	722250	6188372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5518181	560800	6078981
	13-OFFICE EXPENSES	6000	7754	13754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17130	5580	22710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541311	579140	6120451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	5541311	579140	6120451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	5541311	579140	6120451

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13075372	994050	14069422
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	24680	0	24680
TOTAL FOR MH- 2202-GENERAL EDUCATION			13100052	999056	14099108
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR			13100052	999056	14099108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	693000	0	693000
TOTAL FOR MH- 2202-GENERAL EDUCATION			693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20821	0	20821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20821	0	20821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH			713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	923360	1643000	2566360
		91-MEDICAL REIMBURSEMENT	35050	0	35050
		93-ELECTRICITY CHARGES	1560	0	1560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	959970	1643000	2602970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	959970	1643000	2602970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2674697	0	2674697
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
	01-SALARIES	9025935	1137850	10163785
	13-OFFICE EXPENSES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9061828	1137850	10199678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	9061828	1137850	10199678
	01-SALARIES	8046502	1018568	9065070

		16-PUBLICATIONS	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046502	1023574	9070076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		8046502	1023574	9070076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11157860	1441250	12599110
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	20150	0	20150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11187010	1441250	12628260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		11229710	1441250	12670960

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DASAUNDA SINGH WALA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9798727	1410000	11208727
13-OFFICE EXPENSES	0	9000	9000
91-MEDICAL REIMBURSEMENT	323828	0	323828
93-ELECTRICITY CHARGES	3530	0	3530
TOTAL FOR MH- 2202-GENERAL EDUCATION	10126085	1419000	11545085
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	10126085	1419000	11545085

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ABIAN KALAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6878844	763100	7641944
13-OFFICE EXPENSES	17800	6520	24320
91-MEDICAL REIMBURSEMENT	36596	0	36596
93-ELECTRICITY CHARGES	20830	0	20830
TOTAL FOR MH- 2202-GENERAL EDUCATION	6954070	769620	7723690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	6954070	769620	7723690

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8337348	1229650	9566998
13-OFFICE EXPENSES	10880	0	10880

		30-OTHER CONTRACTUAL SERVICES	62000	16000	78000
		91-MEDICAL REIMBURSEMENT	0	59910	59910
		93-ELECTRICITY CHARGES	38935	0	38935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8449163	1305560	9754723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		8449163	1305560	9754723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	81357115	15356577	96713692
		13-OFFICE EXPENSES	29140	0	29140
		16-PUBLICATIONS	0	5008	5008
		30-OTHER CONTRACTUAL SERVICES	154700	22000	176700
		91-MEDICAL REIMBURSEMENT	74801	0	74801
		93-ELECTRICITY CHARGES	232100	195842	427942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81847856	15579427	97427283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		81847856	15579427	97427283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	80825	0	80825
	01-SALARIES	17816188	2280567	20096755
	13-OFFICE EXPENSES	9000	1500	10500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35210	0	35210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17860398	2282067	20142465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	17860398	2282067	20142465
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14000797	1725700	15726497
	13-OFFICE EXPENSES	7500	0	7500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14008297	1725700	15733997
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	161580	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	161580	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	14008297	1887280	15895577

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALIPUR SODHIAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10409660	1174000	11583660
13-OFFICE EXPENSES	12400	5400	17800
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	31131	0	31131
93-ELECTRICITY CHARGES	42040	6660	48700

TOTAL FOR MH- 2202-GENERAL EDUCATION	10495231	1191066	11686297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	10495231	1191066	11686297

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALISHER SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6544271	1076650	7620921
02-WAGES	86704	10838	97542
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	14450	0	14450

TOTAL FOR MH- 2202-GENERAL EDUCATION	6651925	1087488	7739413

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	19830	0	19830

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	0	19830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	6671755	1087488	7759243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10785043	2128443	12913486
	13-OFFICE EXPENSES	9000	2773	11773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	99556	0	99556
	93-ELECTRICITY CHARGES	84510	0	84510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10978109	2136234	13114343
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	323082	0	323082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	11301191	2136234	13437425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16752356	2055708	18808064
	13-OFFICE EXPENSES	14500	7400	21900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	24878	510	25388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16791734	2068624	18860358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		16791734	2068624	18860358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26306550	3285300	29591850
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	22477	0	22477
		93-ELECTRICITY CHARGES	105648	74520	180168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26455675	3359820	29815495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		26455675	3359820	29815495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BACHHOHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3479692	445650	3925342
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	38830	0	38830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3524522	445650	3970172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	3524522	445650	3970172

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BADBAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	284836316	35857711	320694027
02-WAGES	590840	67752	658592
13-OFFICE EXPENSES	198361	26200	224561
91-MEDICAL REIMBURSEMENT	630278	167020	797298
93-ELECTRICITY CHARGES	709082	0	709082
TOTAL FOR MH- 2202-GENERAL EDUCATION	286964877	36118683	323083560

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	168666	0	168666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168666	0	168666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	287133543	36118683	323252226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	96826793	11901533	108728326
02-WAGES	130056	17087	147143
13-OFFICE EXPENSES	105600	52400	158000
16-PUBLICATIONS	0	25030	25030
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	15018	15018
91-MEDICAL REIMBURSEMENT	413819	349690	763509
93-ELECTRICITY CHARGES	210184	45495	255679

TOTAL FOR MH- 2202-GENERAL EDUCATION

9768645212406253110092705

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA

9768645212406253110092705

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5780102	770600	6550702
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	20920	0	20920

TOTAL FOR MH- 2202-GENERAL EDUCATION

58060227706006576622

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR

58060227706006576622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	8274867	963250	9238117
		13-OFFICE EXPENSES	5000	5400	10400
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	48109	0	48109
		93-ELECTRICITY CHARGES	21720	6560	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8349696	980216	9329912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		8349696	980216	9329912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16881602	2251450	19133052
		91-MEDICAL REIMBURSEMENT	72805	3600	76405
		93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16958217	2255050	19213267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	29162	38086	67248
	29162	38086	67248
	16987379	2293136	19280515
01-SALARIES	9027152	1213900	10241052
13-OFFICE EXPENSES	0	10685	10685
91-MEDICAL REIMBURSEMENT	150294	0	150294
93-ELECTRICITY CHARGES	0	14610	14610
	9177446	1239195	10416641
	9177446	1239195	10416641
01-SALARIES	9326946	1027950	10354896
13-OFFICE EXPENSES	4000	9000	13000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	72610	0	72610

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9403556	1041957	10445513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	9403556	1041957	10445513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18417878	2179000	20596878
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	13858	0	13858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18446236	2179000	20625236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	18446236	2179000	20625236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	01-SALARIES	9552240	898150	10450390
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	9530	0	9530
	93-ELECTRICITY CHARGES	12900	0	12900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9584670	898150	10482820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	9584670	898150	10482820

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32659386	4157620	36817006
		13-OFFICE EXPENSES	11850	0	11850
		30-OTHER CONTRACTUAL SERVICES	84000	6000	90000
		50-OTHER CHARGES	192650	0	192650
		91-MEDICAL REIMBURSEMENT	7560	0	7560
		93-ELECTRICITY CHARGES	71800	10190	81990
TOTAL FOR MH- 2202-GENERAL EDUCATION			33027246	4173810	37201056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR			33027246	4173810	37201056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6709822	787800	7497622
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	13880	0	13880
		93-ELECTRICITY CHARGES	31991	0	31991
TOTAL FOR MH- 2202-GENERAL EDUCATION			6764693	792806	7557499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR			6764693	792806	7557499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	01-SALARIES	8001395	760950	8762345
		13-OFFICE EXPENSES	5950	0	5950
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	54136	0	54136
		93-ELECTRICITY CHARGES	44967	0	44967
			8106448	765957	8872405
			8106448	765957	8872405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	01-SALARIES	7349292	959750	8309042
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	35250	0	35250
			7390542	962750	8353292
			7390542	962750	8353292
		01-SALARIES	8818514	1115150	9933664
		02-WAGES	86704	10838	97542
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	76741	0	76741

		93-ELECTRICITY CHARGES	13311	0	13311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9000270	1125988	10126258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		9000270	1125988	10126258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4665082	544300	5209382
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	11500	0	11500
		93-ELECTRICITY CHARGES	20710	0	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4709192	544300	5253492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		4709192	544300	5253492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11910036	649300	12559336
		13-OFFICE EXPENSES	11900	0	11900
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	10738	0	10738
		93-ELECTRICITY CHARGES	18300	1070	19370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11950974	655377	12606351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	11950974	655377	12606351
	01-SALARIES	3225213	348700	3573913
	13-OFFICE EXPENSES	0	12600	12600
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3225213	366307	3591520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3225213	366307	3591520
	01-SALARIES	16996460	1241274	18237734
	02-WAGES	86704	10838	97542
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	13020	0	13020
	93-ELECTRICITY CHARGES	34617	2710	37327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17140801	1254822	18395623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	17140801	1254822	18395623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	9660	0	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98158	0	98158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98158	0	98158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		107818	0	107818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13392779	1684450	15077229
	02-WAGES	86704	10838	97542
	13-OFFICE EXPENSES	11440	0	11440
	91-MEDICAL REIMBURSEMENT	0	21320	21320
	93-ELECTRICITY CHARGES	202540	0	202540
TOTAL FOR MH- 2202-GENERAL EDUCATION		13693463	1716608	15410071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		13693463	1716608	15410071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	7633949	0	7633949
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	46079	0	46079
		93-ELECTRICITY CHARGES	20484	0	20484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		7720512	0	7720512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21283974	810048	22094022
		13-OFFICE EXPENSES	18895	3105	22000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	77909	28962	106871
		93-ELECTRICITY CHARGES	110000	2410	112410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21490778	849531	22340309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		21490778	849531	22340309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9741643	1312600	11054243
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25940	1730	27670
			9776583	1319336	11095919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		9776583	1319336	11095919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6912045	855690	7767735
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	97397	165183	262580
		93-ELECTRICITY CHARGES	18493	0	18493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7032935	1020873	8053808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		7032935	1020873	8053808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2616812	1822577	4439389
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	57623	9972	67595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	41380	45187	86567
			2725815	1882742	4608557

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	2725815	1882742	4608557
	91-MEDICAL REIMBURSEMENT	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
	01-SALARIES	4792260	616750	5409010
	02-WAGES	44510	5419	49929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	185952	150456	336408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5032722	772625	5805347
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	5032722	772625	5805347
	01-SALARIES	8821670	996450	9818120
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	53222	59930	113152

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879892	1056380	9936272
	91-MEDICAL REIMBURSEMENT	215730	0	215730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215730	0	215730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	9095622	1056380	10152002
	01-SALARIES	4896644	731550	5628194
	13-OFFICE EXPENSES	6000	3000	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
	91-MEDICAL REIMBURSEMENT	39650	0	39650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22790	0	22790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4965084	739081	5704165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	4965084	739081	5704165
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11371224	1473050	12844274
	13-OFFICE EXPENSES	4000	4000	8000

		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11393004	1477050	12870054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		11393004	1477050	12870054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6815265	393400	7208665
		13-OFFICE EXPENSES	6930	0	6930
		16-PUBLICATIONS	0	5006	5006
		30-OTHER CONTRACTUAL SERVICES	50853	0	50853
		93-ELECTRICITY CHARGES	12000	8370	20370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6885048	406776	7291824
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		6928003	406776	7334779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11036528	1320624	12357152
		13-OFFICE EXPENSES	8800	5400	14200

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	27100	27100
		93-ELECTRICITY CHARGES	24820	0	24820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11070148	1358130	12428278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		11070148	1358130	12428278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18257387	1724878	19982265
		13-OFFICE EXPENSES	5440	0	5440
		30-OTHER CONTRACTUAL SERVICES	74000	0	74000
		91-MEDICAL REIMBURSEMENT	13500	9124	22624
		93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18350597	1734002	20084599
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		18350597	1734002	20084599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14980582	1902383	16882965
		02-WAGES	93553	0	93553
		13-OFFICE EXPENSES	15770	5529	21299
		91-MEDICAL REIMBURSEMENT	71823	17005	88828

		93-ELECTRICITY CHARGES	13790	0	13790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15175518	1924917	17100435
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55985	23650	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55985	23650	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		15231503	1948567	17180070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11753325	820760	12574085
		13-OFFICE EXPENSES	8420	0	8420
		30-OTHER CONTRACTUAL SERVICES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	16710	19161	35871
		93-ELECTRICITY CHARGES	48200	45060	93260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11841655	884981	12726636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		11841655	884981	12726636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34794885	4578331	39373216
		13-OFFICE EXPENSES	12000	3000	15000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15600	0	15600
		93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34831565	4586337	39417902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96444	0	96444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96444	0	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		34928009	4586337	39514346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18986421	2125000	21111421
		13-OFFICE EXPENSES	14400	0	14400
		91-MEDICAL REIMBURSEMENT	127896	0	127896
		93-ELECTRICITY CHARGES	21260	0	21260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		19149977	2125000	21274977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		19149977	2125000	21274977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1085038	2452108	3537146
		13-OFFICE EXPENSES	10000	8960	18960
		93-ELECTRICITY CHARGES	0	9780	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1095038	2470848	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	2470848	3565886
		01-SALARIES	27684196	3321512	31005708
		13-OFFICE EXPENSES	21700	7400	29100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	34421	0	34421
		93-ELECTRICITY CHARGES	53760	7430	61190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27794077	3341348	31135425

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	236742	0	236742
	236742	0	236742
	28030819	3341348	31372167
01-SALARIES	13436372	1714884	15151256
13-OFFICE EXPENSES	8700	5400	14100
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	383644	19839	403483
93-ELECTRICITY CHARGES	10990	0	10990
	13839706	1745129	15584835
	13839706	1745129	15584835
01-SALARIES	20394353	2210781	22605134
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	0	44000
93-ELECTRICITY CHARGES	18790	17140	35930

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462063	2227921	22689984
	91-MEDICAL REIMBURSEMENT	139020	50540	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139020	50540	189560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	20601083	2278461	22879544
	01-SALARIES	14669799	1430500	16100299
	13-OFFICE EXPENSES	21000	5000	26000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	91771	6191	97962
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14805966	1441691	16247657
	91-MEDICAL REIMBURSEMENT	155262	0	155262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155262	0	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	14961228	1441691	16402919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	748274	3528665	4276939
		13-OFFICE EXPENSES	0	16000	16000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	15514	0	15514
		93-ELECTRICITY CHARGES	0	12730	12730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	3562401	4326189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	3562401	4326189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	527046	0	527046
		91-MEDICAL REIMBURSEMENT	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	543086	0	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR	543086	0	543086
	01-SALARIES	6657578	865600	7523178
	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	2000	0	2000
	93-ELECTRICITY CHARGES	25160	0	25160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6692238	865600	7557838
	91-MEDICAL REIMBURSEMENT	42260	0	42260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42260	0	42260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	6734498	865600	7600098
	01-SALARIES	10549658	1443300	11992958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	44768	0	44768
	93-ELECTRICITY CHARGES	64110	0	64110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10670536	1448306	12118842

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	10670536	1448306	12118842
	01-SALARIES	7495056	786236	8281292
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	72930	0	72930
	93-ELECTRICITY CHARGES	37700	0	37700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7611186	786236	8397422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	7611186	786236	8397422
	01-SALARIES	9302919	1158950	10461869
	13-OFFICE EXPENSES	13000	3000	16000
	91-MEDICAL REIMBURSEMENT	71193	14638	85831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9409112	1176588	10585700
	91-MEDICAL REIMBURSEMENT	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260956	0	260956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	9670068	1176588	10846656
	01-SALARIES	10253436	1513050	11766486
	91-MEDICAL REIMBURSEMENT	120818	1418	122236
	93-ELECTRICITY CHARGES	11760	0	11760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10386014	1514468	11900482
	91-MEDICAL REIMBURSEMENT	17510	2500	20010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17510	2500	20010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	10403524	1516968	11920492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4152754	458250	4611004
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	25530	3360	28890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4181264	461610	4642874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	4181264	461610	4642874
	01-SALARIES	6869684	843750	7713434
	02-WAGES	43159	5419	48578
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	37291	0	37291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6955134	849169	7804303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	6955134	849169	7804303
	01-SALARIES	4610061	405250	5015311
	13-OFFICE EXPENSES	11900	5620	17520
	93-ELECTRICITY CHARGES	13190	0	13190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4635151	410870	5046021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	4635151	410870	5046021
	01-SALARIES	3806938	491950	4298888

		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	3000	15000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3812918	506950	4319868
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		3812918	506950	4319868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8840131	1339749	10179880
		02-WAGES	44510	5419	49929
		91-MEDICAL REIMBURSEMENT	109995	25188	135183
		93-ELECTRICITY CHARGES	25440	890	26330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9020076	1371246	10391322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	178847	0	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178847	0	178847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		9198923	1371246	10570169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12061706	1127550	13189256
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	149678	0	149678

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6430	0	6430
			12227814	1127550	13355364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		12227814	1127550	13355364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5385720	673400	6059120
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	67108	0	67108
		93-ELECTRICITY CHARGES	21260	0	21260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5484088	673400	6157488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		5484088	673400	6157488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13195547	1666400	14861947
		13-OFFICE EXPENSES	9000	4500	13500
		93-ELECTRICITY CHARGES	28310	0	28310
			13232857	1670900	14903757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		13232857	1670900	14903757

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHANAUR JATAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7923498	997596	8921094
02-WAGES	44510	5419	49929
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	122576	0	122576
93-ELECTRICITY CHARGES	14470	0	14470
TOTAL FOR MH- 2202-GENERAL EDUCATION	8115054	1003015	9118069

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GHANAUR
JATAN SANGRUR

91-MEDICAL REIMBURSEMENT	68492	0	68492
	68492	0	68492
	8183546	1003015	9186561

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GHARAGNA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16306046	1484400	17790446
13-OFFICE EXPENSES	9350	4985	14335
91-MEDICAL REIMBURSEMENT	77056	0	77056
93-ELECTRICITY CHARGES	28210	0	28210
TOTAL FOR MH- 2202-GENERAL EDUCATION	16420662	1489385	17910047

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	6900	0	6900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	16427562	1489385	17916947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	01-SALARIES	12326819	1432650	13759469
	02-WAGES	43352	5419	48771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	13-OFFICE EXPENSES	12000	0	12000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	91-MEDICAL REIMBURSEMENT	64200	36603	100803
	93-ELECTRICITY CHARGES	60560	0	60560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	12506931	1479678	13986609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	12506931	1479678	13986609

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3772140	494950	4267090
13-OFFICE EXPENSES	10000	0	10000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
93-ELECTRICITY CHARGES	3860	0	3860
TOTAL FOR MH- 2202-GENERAL EDUCATION	3786000	495492	4281492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	3786000	495492	4281492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8413795	1086950	9500745
13-OFFICE EXPENSES	10500	3000	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	54163	0	54163
93-ELECTRICITY CHARGES	11771	0	11771
TOTAL FOR MH- 2202-GENERAL EDUCATION	8490229	1094956	9585185

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16152	0	16152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16152	0	16152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	8506381	1094956	9601337
	01-SALARIES	11935749	1580400	13516149
	91-MEDICAL REIMBURSEMENT	52522	0	52522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11988271	1580400	13568671
	91-MEDICAL REIMBURSEMENT	250579	0	250579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250579	0	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	12238850	1580400	13819250
	01-SALARIES	9428229	1162396	10590625
	13-OFFICE EXPENSES	0	8200	8200
	91-MEDICAL REIMBURSEMENT	44080	61273	105353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9472309	1231869	10704178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	9472309	1231869	10704178

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21641561	2914340	24555901
13-OFFICE EXPENSES	55800	5000	60800
16-PUBLICATIONS	0	5006	5006
91-MEDICAL REIMBURSEMENT	18400	0	18400
93-ELECTRICITY CHARGES	105979	4382	110361
TOTAL FOR MH- 2202-GENERAL EDUCATION	21821740	2928728	24750468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	21821740	2928728	24750468

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7780205	987500	8767705
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
91-MEDICAL REIMBURSEMENT	29959	0	29959
93-ELECTRICITY CHARGES	35735	0	35735
TOTAL FOR MH- 2202-GENERAL EDUCATION	7866879	987500	8854379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	7866879	987500	8854379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	6112776	770950	6883726
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	126543	0	126543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6251219	770950	7022169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		6251219	770950	7022169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4235410	461550	4696960
		13-OFFICE EXPENSES	20000	5000	25000
		91-MEDICAL REIMBURSEMENT	60560	0	60560
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4318540	466550	4785090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		4318540	466550	4785090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9256256	1135900	10392156
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9279396	1135900	10415296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	91-MEDICAL REIMBURSEMENT	15020	10050	25070
			15020	10050	25070
			9294416	1145950	10440366
		01-SALARIES	10812218	1370350	12182568
		02-WAGES	40826	6102	46928
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	156400	0	156400
		93-ELECTRICITY CHARGES	24910	840	25750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		11043354	1382298	12425652
			11043354	1382298	12425652
		01-SALARIES	5510612	715800	6226412
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	10320	0	10320
		93-ELECTRICITY CHARGES	6280	8560	14840

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5580564	729779	6310343
	91-MEDICAL REIMBURSEMENT	2064	3600	5664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064	3600	5664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	5582628	733379	6316007
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7946480	937200	8883680
	02-WAGES	43352	5419	48771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	13-OFFICE EXPENSES	11000	8000	19000
	91-MEDICAL REIMBURSEMENT	78944	0	78944
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8079776	950619	9030395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	8079776	950619	9030395
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21203546	2998400	24201946
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	6593	88223	94816
	93-ELECTRICITY CHARGES	68240	0	68240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21289379	3086623	24376002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	21289379	3086623	24376002
	01-SALARIES	8667107	936050	9603157
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	7530	1830	9360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8695617	937880	9633497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	8695617	937880	9633497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18549616	2300598	20850214
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	68677	0	68677
	93-ELECTRICITY CHARGES	14570	0	14570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18642863	2300598	20943461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	18642863	2300598	20943461

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JANAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8834718	1146400	9981118
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	21950	0	21950
TOTAL FOR MH- 2202-GENERAL EDUCATION	8905020	1151819	10056839
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	8905020	1151819	10056839

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JHALUR VIA MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4166182	553150	4719332
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	20865	12065	32930
93-ELECTRICITY CHARGES	10750	0	10750
TOTAL FOR MH- 2202-GENERAL EDUCATION	4207797	565215	4773012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4207797	565215	4773012

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JHANER SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12134026	1453300	13587326
13-OFFICE EXPENSES	0	10000	10000

		91-MEDICAL REIMBURSEMENT	113369	0	113369
		93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12253065	1463300	13716365
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		12295231	1463300	13758531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8349213	839750	9188963
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	101355	0	101355
		93-ELECTRICITY CHARGES	2420	0	2420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8464888	850377	9315265
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		8464888	850377	9315265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	1025613	0	1025613
		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1037063	0	1037063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1037063	0	1037063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8474745	849000	9323745
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	10000	4000	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	59279	0	59279
		93-ELECTRICITY CHARGES	40600	16320	56920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8627976	879745	9507721
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		8627976	879745	9507721
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12255088	1124450	13379538
		02-WAGES	30968	3871	34839
		13-OFFICE EXPENSES	27000	0	27000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	20446	20446
			12313056	1153773	13466829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		12313056	1153773	13466829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5489072	669450	6158522
		13-OFFICE EXPENSES	11900	5620	17520
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	3650	0	3650
			5504622	680077	6184699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		5504622	680077	6184699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2364056	0	2364056
		13-OFFICE EXPENSES	8040	0	8040
		93-ELECTRICITY CHARGES	2510	0	2510
			2374606	0	2374606
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR MH- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	2374606	0	2374606
	01-SALARIES	9021284	1177850	10199134
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	540	0	540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9033724	1177850	10211574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	9033724	1177850	10211574
	01-SALARIES	4582999	589880	5172879
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4588999	589880	5178879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	4588999	589880	5178879
	01-SALARIES	3218074	357850	3575924
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	11210	0	11210

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3234284	357850	3592134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3234284	357850	3592134
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11043790	1441100	12484890
	02-WAGES	44510	5419	49929
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6500	6500	13000
	91-MEDICAL REIMBURSEMENT	20045	0	20045
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4465	0	4465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11119310	1453019	12572329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	8482	135526	144008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	135526	144008
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	11127792	1588545	12716337
	01-SALARIES	13013070	1624484	14637554
Major Head- 2202-GENERAL EDUCATION	02-WAGES	43352	5419	48771
	91-MEDICAL REIMBURSEMENT	40361	0	40361
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	125360	0	125360

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13222143	1629903	14852046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	13222143	1629903	14852046
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19262136	2544914	21807050
	02-WAGES	44510	5419	49929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	15000	3000	18000
	91-MEDICAL REIMBURSEMENT	145074	0	145074
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	29181	0	29181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19495901	2553333	22049234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	131543	376331	507874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131543	376331	507874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	19627444	2929664	22557108
	01-SALARIES	8021452	1039812	9061264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	10350	1900	12250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8058148	1046718	9104866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		8058148	1046718	9104866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14757343	1558300	16315643
		02-WAGES	40983	5420	46403
		13-OFFICE EXPENSES	12000	12000	24000
		91-MEDICAL REIMBURSEMENT	27112	0	27112
		93-ELECTRICITY CHARGES	1300	10000	11300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14838738	1585720	16424458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		14838738	1585720	16424458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18498467	2518930	21017397
		02-WAGES	54190	5419	59609
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	143551	0	143551

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18712208	2524349	21236557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	18712208	2524349	21236557
	01-SALARIES	16043555	1962700	18006255
	02-WAGES	39967	5419	45386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	56456	0	56456
	93-ELECTRICITY CHARGES	38710	0	38710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16178688	1968119	18146807
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	16178688	1968119	18146807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8693686	1141806	9835492
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702686	1144770	9847456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	8702686	1144770	9847456
	01-SALARIES	13378094	1501000	14879094
	13-OFFICE EXPENSES	7530	0	7530
	91-MEDICAL REIMBURSEMENT	44449	0	44449
	93-ELECTRICITY CHARGES	21760	0	21760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13451833	1501000	14952833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	13451833	1501000	14952833
	01-SALARIES	16932763	2329910	19262673
	13-OFFICE EXPENSES	26000	0	26000
	91-MEDICAL REIMBURSEMENT	58570	135900	194470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17055973	2465810	19521783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	17055973	2465810	19521783

		01-SALARIES	8249713	916794	9166507
		91-MEDICAL REIMBURSEMENT	23771	45303	69074
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8285254	962097	9247351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		8285254	962097	9247351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	10163674	1426350	11590024
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	118309	50192	168501
		93-ELECTRICITY CHARGES	132480	0	132480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10423463	1476542	11900005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		10423463	1476542	11900005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	19221835	2042800	21264635
		13-OFFICE EXPENSES	14500	7400	21900
		91-MEDICAL REIMBURSEMENT	117680	0	117680
		93-ELECTRICITY CHARGES	74380	0	74380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19428395	2050200	21478595

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	73330	0	73330
	73330	0	73330
	19501725	2050200	21551925
01-SALARIES	9581385	1193650	10775035
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	128165	88082	216247
93-ELECTRICITY CHARGES	9000	0	9000
	9728550	1281732	11010282
	9728550	1281732	11010282
01-SALARIES	8946229	1140128	10086357
02-WAGES	42701	5502	48203
13-OFFICE EXPENSES	4560	0	4560
91-MEDICAL REIMBURSEMENT	11075	0	11075
93-ELECTRICITY CHARGES	105102	2130	107232
	9109667	1147760	10257427

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	9109667	1147760	10257427
	01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-SALARIES	9288032	748594	10036626
	02-WAGES	43352	5419	48771
	13-OFFICE EXPENSES	30000	10650	40650
	91-MEDICAL REIMBURSEMENT	42148	0	42148
	93-ELECTRICITY CHARGES	23642	0	23642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9427174	764663	10191837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	9427174	764663	10191837
	01-SALARIES	122314	0	122314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7375041	739650	8114691
	13-OFFICE EXPENSES	5950	5620	11570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7389771	750277	8140048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	7389771	750277	8140048
	01-SALARIES	7185392	605600	7790992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	34000	0	34000
	93-ELECTRICITY CHARGES	8510	0	8510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7227902	605600	7833502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	7227902	605600	7833502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10733924	1323126	12057050
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	8000	8000	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10785276	1336545	12121821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		10785276	1336545	12121821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16029452	619600	16649052
		13-OFFICE EXPENSES	10900	5400	16300
		16-PUBLICATIONS	0	3645	3645
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	27790	1210	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16068142	630872	16699014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		16068142	630872	16699014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
	01-SALARIES	7107010	956600	8063610
	13-OFFICE EXPENSES	0	13000	13000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30012	0	30012
	93-ELECTRICITY CHARGES	0	9800	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7137022	979400	8116422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	7137022	979400	8116422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12911381	1596200	14507581
	13-OFFICE EXPENSES	12500	5400	17900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	88041	0	88041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13011922	1606606	14618528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR

91-MEDICAL REIMBURSEMENT	23431	0	23431
	23431	0	23431
	13035353	1606606	14641959
01-SALARIES	1634477	0	1634477
13-OFFICE EXPENSES	11728	0	11728
	1646205	0	1646205
	1646205	0	1646205
01-SALARIES	1258880	0	1258880
93-ELECTRICITY CHARGES	87827	0	87827
	1346707	0	1346707
	1346707	0	1346707

Major Head- 2202-GENERAL EDUCATION				
		93-ELECTRICITY CHARGES	7000	07000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	07000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	07000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17961407	185875019820157
		02-WAGES	74320	929083610
		13-OFFICE EXPENSES	6000	1500021000
		93-ELECTRICITY CHARGES	29239	029239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18070966	188304019954006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		18070966	188304019954006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10162107	140310011565207
		13-OFFICE EXPENSES	6500	06500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10168607	140310011571707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		10168607	140310011571707

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28998905	3711219	32710124
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	284941	0	284941
93-ELECTRICITY CHARGES	78629	11420	90049
TOTAL FOR MH- 2202-GENERAL EDUCATION	29377475	3722639	33100114

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	56313	65069	121382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256313	65069	321382

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MALERKOTLA SANGRUR

256313	65069	321382
29633788	3787708	33421496

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALIKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9137186	648200	9785386
13-OFFICE EXPENSES	11900	5620	17520
16-PUBLICATIONS	3989	0	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
93-ELECTRICITY CHARGES	14670	0	14670
TOTAL FOR MH- 2202-GENERAL EDUCATION	9168762	653820	9822582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	9168762	653820	9822582
	01-SALARIES	19950492	2441355	22391847
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	720000	47078	767078
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20691492	2488433	23179925
	91-MEDICAL REIMBURSEMENT	79800	0	79800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79800	0	79800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	20771292	2488433	23259725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5029558	587400	5616958
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	7479	0	7479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037037	592400	5629437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	5037037	592400	5629437

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANAKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12435016	1590563	14025579
13-OFFICE EXPENSES	11900	5620	17520
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	0	106010	106010
93-ELECTRICITY CHARGES	16213	0	16213
TOTAL FOR MH- 2202-GENERAL EDUCATION	12463129	1707199	14170328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	12463129	1707199	14170328

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANDIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8954178	1141400	10095578
02-WAGES	41808	5226	47034
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	37125	0	37125
93-ELECTRICITY CHARGES	59982	0	59982
TOTAL FOR MH- 2202-GENERAL EDUCATION	9106093	1146626	10252719

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	26512	26512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26512	26512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	9106093	1173138	10279231
	01-SALARIES	13730225	1634850	15365075
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	21108	0	21108
	93-ELECTRICITY CHARGES	17430	0	17430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13781763	1634850	15416613
	91-MEDICAL REIMBURSEMENT	174402	43070	217472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174402	43070	217472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	13956165	1677920	15634085
	01-SALARIES	8775507	944300	9719807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	116696	0	116696
	93-ELECTRICITY CHARGES	63260	0	63260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8962963	944300	9907263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	8962963	944300	9907263
	01-SALARIES	13594122	1682000	15276122
	02-WAGES	10967	0	10967
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	47633	0	47633
	91-MEDICAL REIMBURSEMENT	47667	0	47667
	93-ELECTRICITY CHARGES	40510	0	40510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13745819	1682000	15427819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	13745819	1682000	15427819
	01-SALARIES	10498082	1374850	11872932
	02-WAGES	86704	10838	97542
	13-OFFICE EXPENSES	15000	3000	18000
	91-MEDICAL REIMBURSEMENT	165383	0	165383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10765169	1388688	12153857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	10765169	1388688	12153857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8548905	855588	9404493
02-WAGES	40628	5226	45854
91-MEDICAL REIMBURSEMENT	28875	0	28875
93-ELECTRICITY CHARGES	24000	0	24000

TOTAL FOR MH- 2202-GENERAL EDUCATION

8642408 860814 9503222

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	34828	0	34828

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34828 0 34828

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

8677236 860814 9538050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20757774	2712300	23470074
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	7314	0	7314
93-ELECTRICITY CHARGES	15130	0	15130

TOTAL FOR MH- 2202-GENERAL EDUCATION

20798218 2712300 23510518

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR

20798218 2712300 23510518

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14775746	1401350	16177096
TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14775746	1401350	16177096
TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	43159	5419	48578
	13-OFFICE EXPENSES	20000	4000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				

Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	20000	4000	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	180087	0	180087
		93-ELECTRICITY CHARGES	96905	16341	113246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	96905	16341	113246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15115897	1427110	16543007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		15115897	1427110	16543007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4720436	515338	5235774

		02-WAGES	34864	4529	39393
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	170990	8004	178994
		93-ELECTRICITY CHARGES	3150	0	3150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939440	527871	5467311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		4939440	527871	5467311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9637912	5805798	15443710
		91-MEDICAL REIMBURSEMENT	39096	0	39096
		93-ELECTRICITY CHARGES	9870	500	10370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9686878	5806298	15493176
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18000	29260	47260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	29260	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		9704878	5835558	15540436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10190904	1300600	11491504
		02-WAGES	43352	5419	48771

		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	16390	0	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10257146	1306019	11563165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		10257146	1306019	11563165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5232078	656800	5888878
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	24574	17000	41574
		93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5259502	678806	5938308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		5259502	678806	5938308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4163014	691050	4854064
		13-OFFICE EXPENSES	8700	5400	14100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	12500	12500

		93-ELECTRICITY CHARGES	15790	720	16510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4187504	714676	4902180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		4187504	714676	4902180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14344042	1812260	16156302
		13-OFFICE EXPENSES	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14344042	1815260	16159302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		14344042	1815260	16159302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2869392	369000	3238392
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	22220	0	22220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2894592	369000	3263592
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	3094592	369000	3463592
	01-SALARIES	9318532	971300	10289832
	02-WAGES	44016	5502	49518
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	273806	0	273806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	34310	5630	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9680664	982432	10663096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	9680664	982432	10663096
	01-SALARIES	17332106	2148850	19480956
	02-WAGES	41808	5226	47034
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	45394	0	45394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17429308	2154076	19583384
	91-MEDICAL REIMBURSEMENT	42981	0	42981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42981	0	42981

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	17472289	2154076	19626365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5905378	640350	6545728
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8000	15000	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5916358	655350	6571708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	5916358	655350	6571708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7915088	1023304	8938392
	13-OFFICE EXPENSES	10000	2000	12000
	93-ELECTRICITY CHARGES	6340	0	6340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931428	1025304	8956732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	7931428	1025304	8956732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11008319	1345525	12353844

		02-WAGES	86704	10838	97542
		13-OFFICE EXPENSES	7000	4000	11000
		91-MEDICAL REIMBURSEMENT	44253	185262	229515
		93-ELECTRICITY CHARGES	36760	0	36760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11183036	1545625	12728661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		11287009	1545625	12832634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12569150	1751750	14320900
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	18888	0	18888
		93-ELECTRICITY CHARGES	26110	7410	33520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12623148	1764167	14387315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		12623148	1764167	14387315

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NATHU MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11579494	1451600	13031094
02-WAGES	34176	4272	38448
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	0	47710	47710
TOTAL FOR MH- 2202-GENERAL EDUCATION	11627170	1503582	13130752
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	11627170	1503582	13130752

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAWAN GANW SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6136789	717600	6854389
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	17014	0	17014
93-ELECTRICITY CHARGES	10570	0	10570
TOTAL FOR MH- 2202-GENERAL EDUCATION	6169373	717600	6886973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	6169373	717600	6886973

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NOORPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7076480	894180	7970660
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7087570	899187	7986757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		7087570	899187	7986757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6188090	434550	6622640
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6214740	434550	6649290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		6214740	434550	6649290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5787568	653850	6441418
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796568	658857	6455425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5796568	658857	6455425
	01-SALARIES	13955135	1368850	15323985
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	144212	0	144212
	93-ELECTRICITY CHARGES	3750	5980	9730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	1380830	15498907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	1380830	15498907
	01-SALARIES	2683796	349000	3032796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716436	357006	3073442

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	2716436	357006	3073442
	01-SALARIES	19793163	2584250	22377413
	02-WAGES	40008	5001	45009
	91-MEDICAL REIMBURSEMENT	113287	136248	249535
	93-ELECTRICITY CHARGES	36800	0	36800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19983258	2725499	22708757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	19983258	2725499	22708757
	01-SALARIES	9125650	731100	9856750
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	25340	0	25340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9162890	731100	9893990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	9162890	731100	9893990
	01-SALARIES	14655886	854150	15510036

		13-OFFICE EXPENSES	8800	0	8800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	13800	0	13800
		93-ELECTRICITY CHARGES	23090	2310	25400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14701576	861466	15563042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		14701576	861466	15563042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3075417	337321	3412738
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3078397	337321	3415718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		3078397	337321	3415718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9640995	1178500	10819495
		02-WAGES	44516	5419	49935
		13-OFFICE EXPENSES	26550	2450	29000
		91-MEDICAL REIMBURSEMENT	59135	1800	60935
		93-ELECTRICITY CHARGES	41870	0	41870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9813066	1188169	11001235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	9813066	1188169	11001235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9117671	1077950	10195621
	13-OFFICE EXPENSES	12400	5400	17800
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	28672	0	28672
	93-ELECTRICITY CHARGES	81685	4202	85887
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9240428	1092558	10332986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	9240428	1092558	10332986
	01-SALARIES	8798410	1201950	10000360
	13-OFFICE EXPENSES	10000	3000	13000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	33757	20770	54527
	93-ELECTRICITY CHARGES	16860	0	16860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8859027	1225720	10084747

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	33812	0	33812
	33812	0	33812
	8892839	1225720	10118559
01-SALARIES	9575139	1013350	10588489
13-OFFICE EXPENSES	13000	0	13000
91-MEDICAL REIMBURSEMENT	23406	0	23406
	9611545	1013350	10624895
	9611545	1013350	10624895
01-SALARIES	4358750	458000	4816750
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	17910	0	17910
93-ELECTRICITY CHARGES	4960	3420	8380
	4434972	466839	4901811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	4434972	466839	4901811
	01-SALARIES	9280284	1180000	10460284
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	146814	0	146814
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9432098	1180000	10612098
	91-MEDICAL REIMBURSEMENT	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	9462263	1180000	10642263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7388151	855350	8243501
	02-WAGES	43352	5419	48771
	13-OFFICE EXPENSES	7500	0	7500
	93-ELECTRICITY CHARGES	8430	0	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7447433	860769	8308202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	44747	0	44747

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	7692180	860769	8552949

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9077438	1207300	10284738
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	6700	0	6700
91-MEDICAL REIMBURSEMENT	49312	0	49312

TOTAL FOR MH- 2202-GENERAL EDUCATION	9176802	1212719	10389521

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	13225	0	13225
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13225	0	13225

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	9190027	1212719	10402746

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18038492	0	18038492

		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6523831	447600	6971431
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6538811	453600	6992411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		6538811	453600	6992411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15244811	1977950	17222761
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	12000	0	12000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
		91-MEDICAL REIMBURSEMENT	8295	180656	188951
		93-ELECTRICITY CHARGES	900	0	900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15309358	2169031	17478389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	15309358	2169031	17478389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14872707	1719280	16591987
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14888207	1719280	16607487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	14888207	1719280	16607487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	01-SALARIES	13881728	1666700	15548428
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	192118	0	192118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14207036	1666700	15873736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	14207036	1666700	15873736

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8507781	1055250	9563031
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	19200	0	19200
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
TOTAL FOR MH- 2202-GENERAL EDUCATION			8588794	1060669	9649463
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA			8588794	1060669	9649463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11760922	1587850	13348772
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	58310	0	58310
TOTAL FOR MH- 2202-GENERAL EDUCATION			11831132	1587850	13418982
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	20500	0	20500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20500	0	20500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR			11851632	1587850	13439482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14555026	1935000	16490026
		13-OFFICE EXPENSES	0	21000	21000
		91-MEDICAL REIMBURSEMENT	0	48017	48017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14555026	2004017	16559043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		14555026	2004017	16559043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8881891	1090500	9972391
		13-OFFICE EXPENSES	11500	0	11500
		91-MEDICAL REIMBURSEMENT	70442	0	70442
		93-ELECTRICITY CHARGES	87250	0	87250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9051083	1090500	10141583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		9051083	1090500	10141583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11652557	1314885	12967442
		13-OFFICE EXPENSES	48905	0	48905
		91-MEDICAL REIMBURSEMENT	376342	0	376342
		93-ELECTRICITY CHARGES	25600	0	25600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12103404	1314885	13418289

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	177500	0	177500
	177500	0	177500
	12280904	1314885	13595789
01-SALARIES	8225136	845550	9070686
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
93-ELECTRICITY CHARGES	13339	1330	14669
	8259455	846880	9106335
	8259455	846880	9106335
01-SALARIES	12986709	1481250	14467959
13-OFFICE EXPENSES	8800	5400	14200
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	181032	0	181032
93-ELECTRICITY CHARGES	29227	6710	35937

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13205768	1498366	14704134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	13205768	1498366	14704134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6923776	891800	7815576
	13-OFFICE EXPENSES	6000	3000	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	46560	12895	59455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976336	912701	7889037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	6976336	912701	7889037
	01-SALARIES	13629763	1635400	15265163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13000	3000	16000
	93-ELECTRICITY CHARGES	16740	0	16740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13659503	1638400	15297903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	13659503	1638400	15297903

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SEHJRA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6048676	784950	6833626
02-WAGES	43352	6166	49518
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	0	5006	5006
91-MEDICAL REIMBURSEMENT	66088	0	66088
TOTAL FOR MH- 2202-GENERAL EDUCATION	6168116	796122	6964238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	6168116	796122	6964238

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SEKHUWAS SEKHUWAS,
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5261052	621200	5882252
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	10880	0	10880
93-ELECTRICITY CHARGES	4846	0	4846
TOTAL FOR MH- 2202-GENERAL EDUCATION	5281778	621200	5902978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	5281778	621200	5902978

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHANKAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6468039	615498	7083537

		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	4000	7080	11080
		TOTAL FOR MH- 2202-GENERAL EDUCATION	6493019	622578	7115597
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	29084	29084
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29084	29084
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	6493019	651662	7144681
		DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR			
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13054920	1770300	14825220
		13-OFFICE EXPENSES	6930	0	6930
		91-MEDICAL REIMBURSEMENT	12400	0	12400
		93-ELECTRICITY CHARGES	64130	0	64130
		TOTAL FOR MH- 2202-GENERAL EDUCATION	13138380	1770300	14908680
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	13138380	1770300	14908680
		DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH			
		Major Head- 2202-GENERAL EDUCATION			
		01-SALARIES	11983774	1261350	13245124
		13-OFFICE EXPENSES	11500	3000	14500

		91-MEDICAL REIMBURSEMENT	255120	0	255120
		93-ELECTRICITY CHARGES	45490	0	45490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12295884	1264350	13560234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	209655	0	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		12505539	1264350	13769889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4728570	502900	5231470
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	6000	1200	7200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737550	504100	5241650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		4737550	504100	5241650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17384884	1377474	18762358
		13-OFFICE EXPENSES	5100	9000	14100
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	21824	4529	26353
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17411808	1396009	18807817
		91-MEDICAL REIMBURSEMENT	382142	0	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382142	0	382142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		17793950	1396009	19189959
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	34750	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	34750	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT		0	34750	34750
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	3378750	3378750
		91-MEDICAL REIMBURSEMENT	8000	0	8000
		93-ELECTRICITY CHARGES	21200	0	21200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29200	3378750	3407950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	29200	3378750	3407950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1421408	160800	1582208
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	40817	0	40817
	93-ELECTRICITY CHARGES	26605	6300	32905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1498830	176106	1674936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1498830	176106	1674936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	329098	0	329098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	329098	0	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	329098	0	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10554968	1385700	11940668
	02-WAGES	43352	6166	49518

		13-OFFICE EXPENSES	37000	4000	41000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	258158	0	258158
		93-ELECTRICITY CHARGES	15992	3690	19682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10909470	1404562	12314032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		10909470	1404562	12314032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16076352	2765434	18841786
		91-MEDICAL REIMBURSEMENT	48505	234622	283127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16124857	3000056	19124913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		16124857	3000056	19124913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7815442	1066000	8881442
		02-WAGES	88640	0	88640
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	48629	0	48629
		93-ELECTRICITY CHARGES	0	16450	16450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7958111	1084293	9042404

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	7958111	1084293	9042404
	01-SALARIES	3914458	450300	4364758
	02-WAGES	46928	6153	53081
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	7520	3480	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3977906	464939	4442845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	3977906	464939	4442845
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8181469	1070400	9251869
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	0	8940	8940
	93-ELECTRICITY CHARGES	6360	9895	16255
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199729	1089235	9288964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	8199729	1089235	9288964

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THANA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5086746	507050	5593796
13-OFFICE EXPENSES	11900	5620	17520
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	30353	0	30353
93-ELECTRICITY CHARGES	14850	0	14850

TOTAL FOR MH- 2202-GENERAL EDUCATION	5143849	517676	5661525
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	5143849	517676	5661525

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TIBBA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17135274	2153500	19288774
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	15400	0	15400
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2202-GENERAL EDUCATION	17262026	2158919	19420945

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	14000	0	14000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	17276026	2158919	19434945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	95078	102924	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95078	102924	198002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	95078	102924	198002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8034266	768200	8802466
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	14130	0	14130
	93-ELECTRICITY CHARGES	5200	532	5732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	8074576	768732	8843308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	8074576	768732	8843308

		01-SALARIES	9447724	1417051	10864775
		13-OFFICE EXPENSES	7437	2563	10000
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	34616	0	34616
		93-ELECTRICITY CHARGES	15580	11030	26610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9505357	1435650	10941007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA		9505357	1435650	10941007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12279639	1355050	13634689
		02-WAGES	32172	9192	41364
		13-OFFICE EXPENSES	12400	0	12400
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	64230	14910	79140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12388441	1384158	13772599
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		12407041	1384158	13791199

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL. AJAIBWALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19287094	2057850	21344944
13-OFFICE EXPENSES	5600	4100	9700
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
93-ELECTRICITY CHARGES	43810	0	43810
TOTAL FOR MH- 2202-GENERAL EDUCATION	19336504	2066977	21403481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	19336504	2066977	21403481

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOLHARSE MANSAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21372858	2733260	24106118
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	70528	0	70528
93-ELECTRICITY CHARGES	25520	0	25520
TOTAL FOR MH- 2202-GENERAL EDUCATION	21477906	2742766	24220672

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	520140	0	520140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	21998046	2742766	24740812
	01-SALARIES	9010777	1211595	10222372
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23151	0	23151
	93-ELECTRICITY CHARGES	1460	0	1460
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044388	1211595	10255983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	9044388	1211595	10255983
	01-SALARIES	16669922	2167900	18837822
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	79070	0	79070
	93-ELECTRICITY CHARGES	34630	5100	39730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16792622	2180791	18973413
	91-MEDICAL REIMBURSEMENT	64718	0	64718

DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	16857340	2180791	19038131
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1609368	0	1609368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1609368	0	1609368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	1609368	0	1609368
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35917857	4591844	40509701
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	80787	0	80787
	93-ELECTRICITY CHARGES	142030	0	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36151874	4591844	40743718
	91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188896	0	188896

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	36340770	4591844	40932614
	01-SALARIES	22587849	2834785	25422634
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	54000	0	54000
	93-ELECTRICITY CHARGES	65515	28000	93515
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22712284	2862785	25575069
	91-MEDICAL REIMBURSEMENT	61788	59950	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61788	59950	121738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	22774072	2922735	25696807
	01-SALARIES	30528912	3774590	34303502
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021

		91-MEDICAL REIMBURSEMENT	21333	0	21333
		93-ELECTRICITY CHARGES	286990	0	286990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30848435	3783717	34632152
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		30935239	3783717	34718956
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9813365	1318913	11132278
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865542	1318913	11184455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		9865542	1318913	11184455
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24070399	2070113	26140512
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000

DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24090399	2070113	26160512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	24090399	2070113	26160512
	01-SALARIES	15763320	1999700	17763020
	13-OFFICE EXPENSES	74583	0	74583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54730	0	54730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15892633	2000242	17892875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR	15892633	2000242	17892875
	01-SALARIES	4176088	367200	4543288
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	45327	0	45327
	93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4235595	367200	4602795
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	4235595	367200	4602795

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39814172	3952540	43766712
02-WAGES	5420	0	5420
13-OFFICE EXPENSES	9555	17606	27161
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	50918	0	50918
93-ELECTRICITY CHARGES	50609	0	50609
TOTAL FOR MH- 2202-GENERAL EDUCATION	39930674	3975152	43905826
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	39930674	3975152	43905826

DDO- HEADMASTER GOVT HIGH SCHOOL
BALAUNGI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	124683080	13447469	138130549
02-WAGES	43179	5059	48238
13-OFFICE EXPENSES	80000	15000	95000
16-PUBLICATIONS	0	4086	4086
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
91-MEDICAL REIMBURSEMENT	495062	0	495062
93-ELECTRICITY CHARGES	139959	9123	149082
TOTAL FOR MH- 2202-GENERAL EDUCATION	321441280	13482229	334923509

DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI	321441280	13482229	334923509
	01-SALARIES	18987938	1216250	20204188
	13-OFFICE EXPENSES	20000	7000	27000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19021608	1228256	20249864
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI	19021608	1228256	20249864
	01-SALARIES	13873628	1485950	15359578
	13-OFFICE EXPENSES	12000	4000	16000
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	49772	0	49772
	93-ELECTRICITY CHARGES	42520	0	42520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13977920	1489950	15467870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	13977920	1489950	15467870
	01-SALARIES	17223244	2224937	19448181

		13-OFFICE EXPENSES	12000	7000	19000
		93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17237654	2231937	19469591
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		17237654	2231937	19469591
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15603975	2494605	18098580
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	16500	7000	23500
		91-MEDICAL REIMBURSEMENT	63785	192546	256331
		93-ELECTRICITY CHARGES	7580	0	7580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15697260	2694151	18391411
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		15697260	2694151	18391411
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15390122	1557350	16947472
		13-OFFICE EXPENSES	16000	10000	26000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15438062	1572356	17010418

DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	15438062	1572356	17010418
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	984802	0	984802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	984802	0	984802
	01-SALARIES	26874212	2870800	29745012
	13-OFFICE EXPENSES	20000	13000	33000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	49600	0	49600
	93-ELECTRICITY CHARGES	123380	0	123380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27067192	2888806	29955998
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	28051994	2888806	30940800
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5898840	866050	6764890
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	2043	2043
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	2880	0	2880

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5909720	873110	6782830
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	5909720	873110	6782830
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22017129	2762747	24779876
	13-OFFICE EXPENSES	10505	0	10505
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	80917	0	80917
	93-ELECTRICITY CHARGES	88440	0	88440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22196991	2767753	24964744
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	22196991	2767753	24964744
	DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	13069739	1339352	14409091
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	33977	0	33977
	93-ELECTRICITY CHARGES	2380	843	3223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13114096	1349201	14463297

DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	13114096	1349201	14463297
	01-SALARIES	11924644	1388566	13313210
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	35768	0	35768
	93-ELECTRICITY CHARGES	32520	0	32520
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12000932	1392566	13393498
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	12000932	1392566	13393498
	01-SALARIES	13699140	1529950	15229090
	13-OFFICE EXPENSES	16000	10000	26000
	91-MEDICAL REIMBURSEMENT	116088	0	116088
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	43782	0	43782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13875010	1539950	15414960
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	13875010	1539950	15414960
	01-SALARIES	36584822	5156567	41741389
	13-OFFICE EXPENSES	20000	0	20000
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	145185	0	145185
		93-ELECTRICITY CHARGES	206120	0	206120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36956127	5161573	42117700
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		36956127	5161573	42117700
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9090556	1134111	10224667
		13-OFFICE EXPENSES	8000	4000	12000
		91-MEDICAL REIMBURSEMENT	14219	0	14219
		93-ELECTRICITY CHARGES	3950	0	3950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116725	1138111	10254836
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		9116725	1138111	10254836
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7082028	852150	7934178
		13-OFFICE EXPENSES	8000	4000	12000
		91-MEDICAL REIMBURSEMENT	16903	0	16903
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7121581	856150	7977731

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	7121581	856150	7977731
	01-SALARIES	9864587	1232444	11097031
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	18075	0	18075
	93-ELECTRICITY CHARGES	19950	0	19950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9912612	1237444	11150056
	91-MEDICAL REIMBURSEMENT	57293	0	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57293	0	57293
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	9969905	1237444	11207349
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6176396	817800	6994196
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	56164	0	56164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6242560	817800	7060360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	6242560	817800	7060360

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6993571	891484	7885055
02-WAGES	30506	3668	34174
13-OFFICE EXPENSES	10000	5000	15000
91-MEDICAL REIMBURSEMENT	3000	0	3000
93-ELECTRICITY CHARGES	6580	0	6580
TOTAL FOR MH- 2202-GENERAL EDUCATION	7043657	900152	7943809
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	7043657	900152	7943809

DDO- HEADMASTER GOVT HIGH SCHOOL,
MAKHA CHEHLAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10701308	1235800	11937108
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	28870	0	28870
TOTAL FOR MH- 2202-GENERAL EDUCATION	10745178	1240809	11985987
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	10745178	1240809	11985987

DDO- HEADMASTER GOVT HIGH SCHOOL,
MANDER MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34503284	4558818	39062102
13-OFFICE EXPENSES	22000	15000	37000

		16-PUBLICATIONS	0	2992	2992
		91-MEDICAL REIMBURSEMENT	50935	0	50935
		93-ELECTRICITY CHARGES	156500	0	156500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34732719	4576810	39309529
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		34732719	4576810	39309529
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8962216	1127650	10089866
		13-OFFICE EXPENSES	10000	7000	17000
		91-MEDICAL REIMBURSEMENT	210010	0	210010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9182226	1134650	10316876
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		9421237	1134650	10555887
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17294042	2251596	19545638
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	43000	50000	93000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17410779	2301596	19712375
	91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46400	0	46400
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	17457179	2301596	19758775
	01-SALARIES	4388670	556900	4945570
	13-OFFICE EXPENSES	2980	0	2980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4406650	556900	4963550
	91-MEDICAL REIMBURSEMENT	93490	0	93490
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	4500140	556900	5057040
	01-SALARIES	7781724	1005450	8787174

		02-WAGES	42936	5367	48303
		93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7846760	1010817	8857577
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	337436	0	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337436	0	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		8184196	1010817	9195013
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10698204	1444450	12142654
		13-OFFICE EXPENSES	11500	3000	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	1452456	12162160
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22204	0	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22204	0	22204

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	10731908	1452456	12184364
	01-SALARIES	17216713	2538300	19755013
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	11422	0	11422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237135	2538300	19775435
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	17249135	2538300	19787435
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15311776	1879400	17191176
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	61149	49496	110645
	93-ELECTRICITY CHARGES	1600	0	1600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15382525	1937902	17320427
	91-MEDICAL REIMBURSEMENT	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30360	0	30360
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	15412885	1937902	17350787
	01-SALARIES	7483077	938350	8421427
	02-WAGES	86754	0	86754
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	9013	0	9013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7584244	938350	8522594
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	7584244	938350	8522594
	01-SALARIES	15935981	2198402	18134383
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	2560	0	2560

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15946541	2207408	18153949
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	15946541	2207408	18153949
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12526256	899400	13425656
	02-WAGES	12000	0	12000
	13-OFFICE EXPENSES	7500	3000	10500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	104400	0	104400
	91-MEDICAL REIMBURSEMENT	126199	0	126199
	93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12799205	907406	13706611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	12799205	907406	13706611
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19021822	2533150	21554972
	13-OFFICE EXPENSES	11200	4100	15300
	91-MEDICAL REIMBURSEMENT	53803	50443	104246
	93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19110635	2587693	21698328

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR

DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA

DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKI HARI HAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21138	0	21138
	21138	0	21138
	19131773	2587693	21719466
01-SALARIES	11088608	1454808	12543416
	11088608	1454808	12543416
	11088608	1454808	12543416
01-SALARIES	15335755	1817200	17152955
13-OFFICE EXPENSES	7662	0	7662
91-MEDICAL REIMBURSEMENT	36837	0	36837
93-ELECTRICITY CHARGES	20864	0	20864
	15401118	1817200	17218318
91-MEDICAL REIMBURSEMENT	54149	0	54149
	54149	0	54149

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	15455267	1817200	17272467
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7554086	845742	8399828
	13-OFFICE EXPENSES	2552	0	2552
	91-MEDICAL REIMBURSEMENT	28224	0	28224
	93-ELECTRICITY CHARGES	58110	0	58110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7642972	845742	8488714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32360	0	32360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32360	0	32360
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	7675332	845742	8521074
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33431202	4163866	37595068
	02-WAGES	22726	0	22726
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	12381	0	12381
	93-ELECTRICITY CHARGES	120989	0	120989
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	33592898	4163866	37756764

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	33592898	4163866	37756764
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31244670	4017112	35261782
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	10800	0	10800
	93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31321950	4026239	35348189
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	31423772	4026239	35450011
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25087447	0	25087447
	13-OFFICE EXPENSES	4000	0	4000
	25-CLOTHING AND TENTAGE	54600	0	54600
	91-MEDICAL REIMBURSEMENT	148654	0	148654
	93-ELECTRICITY CHARGES	4380	0	4380

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA	25299081	0	25299081
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9947370	1318800	11266170
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18255	58342	76597
	93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10019545	1377142	11396687
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	0	21865
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	10041410	1377142	11418552
	01-SALARIES	13901857	1875380	15777237
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	12135	0	12135
	93-ELECTRICITY CHARGES	29520	700	30220

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13952512	1881088	15833600
		91-MEDICAL REIMBURSEMENT	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43482	0	43482
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		13995994	1881088	15877082
		01-SALARIES	8364672	1046450	9411122
		13-OFFICE EXPENSES	6000	3000	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18912	0	18912
		93-ELECTRICITY CHARGES	13030	0	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8402614	1049450	9452064
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		8487965	1049450	9537415
		01-SALARIES	12105529	1561900	13667429

		93-ELECTRICITY CHARGES	13815	0	13815
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119344	1561900	13681244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR				
	ALACHAUR,NAWANSHAHAR		12119344	1561900	13681244
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6768834	873550	7642384
		13-OFFICE EXPENSES	1990	0	1990
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	47356	66276	113632
		93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6874180	944833	7819013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	214167	32001	246168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	32001	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR				
			7088347	976834	8065181
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9706116	1088350	10794466
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	20420	0	20420
		93-ELECTRICITY CHARGES	40620	0	40620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9776156	1088350	10864506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18500	0	18500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		9794656	1088350	10883006
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7601646	889450	8491096
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
		91-MEDICAL REIMBURSEMENT	30954	0	30954
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7647695	891871	8539566
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		7647695	891871	8539566
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4140639	388200	4528839
		13-OFFICE EXPENSES	33720	6240	39960
		93-ELECTRICITY CHARGES	19970	0	19970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4194329	394440	4588769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHR		4194329	394440	4588769
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10035790	1199950	11235740
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12340	0	12340
		93-ELECTRICITY CHARGES	32040	0	32040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10089170	1199950	11289120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		10089170	1199950	11289120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25628700	1491450	27120150
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	5935	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	160800	0	160800
		91-MEDICAL REIMBURSEMENT	115209	0	115209

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	69510	0	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26000929	1498402	27499331
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		26000929	1498402	27499331
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMi LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5277703	561450	5839153
		13-OFFICE EXPENSES	9000	2773	11773
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303663	564223	5867886
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMi LUDHIANA		5303663	564223	5867886
		01-SALARIES	0	1034150	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1034150	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT		0	1034150	1034150
		01-SALARIES	10793018	1276450	12069468
		93-ELECTRICITY CHARGES	30724	0	30724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10823742	1276450	12100192

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	160577	68227	228804
	160577	68227	228804
	10984319	1344677	12328996
01-SALARIES	11083212	1445650	12528862
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	12000	5000	17000
93-ELECTRICITY CHARGES	11130	10183	21313
	11149694	1466252	12615946
	11149694	1466252	12615946
01-SALARIES	8728871	1061200	9790071
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	45460	0	45460
93-ELECTRICITY CHARGES	16690	0	16690
	8800021	1061200	9861221
91-MEDICAL REIMBURSEMENT	217250	0	217250

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		9017271	1061200	10078471
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	64400	64400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	64400	64400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA		0	64400	64400
		91-MEDICAL REIMBURSEMENT	17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850	0	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		17850	0	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8650820	895350	9546170
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8653800	895350	9549150

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	15500	0	15500
	15500	0	15500
	8669300	895350	9564650
01-SALARIES	2499462	337650	2837112
13-OFFICE EXPENSES	1206	0	1206
93-ELECTRICITY CHARGES	25990	0	25990
	2526658	337650	2864308
	2526658	337650	2864308
01-SALARIES	19322822	2331275	21654097
02-WAGES	42936	7845	50781
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	8406	0	8406
93-ELECTRICITY CHARGES	65770	0	65770

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19446234	2344127	21790361
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	19446234	2344127	21790361
	01-SALARIES	3447004	0	3447004
	13-OFFICE EXPENSES	4000	0	4000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	1946	1946
	25-CLOTHING AND TENTAGE	16200	0	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467204	1946	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3467204	1946	3469150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22149282	2425661	24574943
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	101855	0	101855
	93-ELECTRICITY CHARGES	39420	0	39420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22298557	2434667	24733224

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	22298557	2434667	24733224
	01-SALARIES	21058804	2604800	23663604
	02-WAGES	43352	5419	48771
	91-MEDICAL REIMBURSEMENT	45675	0	45675
	93-ELECTRICITY CHARGES	65570	0	65570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21213401	2610219	23823620
	91-MEDICAL REIMBURSEMENT	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88698	0	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	21302099	2610219	23912318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9783361	826050	10609411
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	60600	0	60600
	93-ELECTRICITY CHARGES	35602	0	35602

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9885563	834056	10719619
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		9885563	834056	10719619
		01-SALARIES	13394555	1391750	14786305
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2101	2101
		91-MEDICAL REIMBURSEMENT	22516	147716	170232
		93-ELECTRICITY CHARGES	55200	0	55200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13485771	1545556	15031327
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		13485771	1545556	15031327
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11819244	2229200	14048444
		13-OFFICE EXPENSES	5000	3500	8500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	21295	0	21295
		93-ELECTRICITY CHARGES	24360	0	24360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11869899	2237231	14107130

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		11869899	2237231	14107130
	01-SALARIES		1794120	0	1794120
	13-OFFICE EXPENSES		5000	0	5000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799120	0	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1799120	0	1799120
	01-SALARIES		7881598	1020100	8901698
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES		9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7890598	1020100	8910698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		7890598	1020100	8910698
	01-SALARIES		12162018	1506450	13668468
	13-OFFICE EXPENSES		8840	0	8840
	93-ELECTRICITY CHARGES		21112	0	21112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12191970	1506450	13698420

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	12191970	1506450	13698420
	01-SALARIES	4783100	652074	5435174
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15030	0	15030
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4807130	652074	5459204
	91-MEDICAL REIMBURSEMENT	90883	0	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	4898013	652074	5550087
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4198872	574950	4773822
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	33890	0	33890
	93-ELECTRICITY CHARGES	4180	0	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4242942	583956	4826898

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	4242942	583956	4826898
	01-SALARIES	23294893	2380100	25674993
	13-OFFICE EXPENSES	21000	5000	26000
	93-ELECTRICITY CHARGES	52950	0	52950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23368843	2385100	25753943
	91-MEDICAL REIMBURSEMENT	138772	33423	172195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138772	33423	172195
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	23507615	2418523	25926138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10677849	1200350	11878199
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	55133	0	55133
	93-ELECTRICITY CHARGES	26890	0	26890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10768872	1200350	11969222
	91-MEDICAL REIMBURSEMENT	13574	0	13574

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	10782446	1200350	11982796
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17190311	2009650	19199961
	13-OFFICE EXPENSES	13500	3000	16500
	16-PUBLICATIONS	0	3989	3989
	91-MEDICAL REIMBURSEMENT	274970	0	274970
	93-ELECTRICITY CHARGES	25530	3500	29030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17504311	2020139	19524450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	123543	0	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	0	123543
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	17627854	2020139	19647993
	01-SALARIES	5829735	526600	6356335
	13-OFFICE EXPENSES	972	0	972
	93-ELECTRICITY CHARGES	8500	0	8500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5839207	526600	6365807
		91-MEDICAL REIMBURSEMENT	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		5892242	526600	6418842
		01-SALARIES	0	257192	257192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	257192	257192
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT		0	257192	257192
		01-SALARIES	6881460	886350	7767810
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	4086	4086
		93-ELECTRICITY CHARGES	22024	0	22024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6909484	893436	7802920
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		6909484	893436	7802920

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11993104	1347800	13340904
13-OFFICE EXPENSES	9000	0	9000
16-PUBLICATIONS	0	5935	5935
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
25-CLOTHING AND TENTAGE	13200	0	13200
91-MEDICAL REIMBURSEMENT	28851	0	28851
93-ELECTRICITY CHARGES	21220	0	21220

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12065375 1354752 13420127

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DAN SINGH WALA
BHATINDA

12065375 1354752 13420127

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DANDIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2621792	337800	2959592
93-ELECTRICITY CHARGES	13270	0	13270

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2635062 337800 2972862

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DANDIAN LUDHIANA

2635062 337800 2972862

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13676272	2006700	15682972
13-OFFICE EXPENSES	100000	0	100000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	38006	0	38006
		93-ELECTRICITY CHARGES	36970	0	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13851248	2011706	15862954
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	167318	18000	185318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167318	18000	185318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		14018566	2029706	16048272
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16601368	1818969	18420337
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16660820	1818969	18479789
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	133957	0	133957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133957	0	133957

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	16794777	1818969	18613746
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11255352	1458250	12713602
	13-OFFICE EXPENSES	4920	0	4920
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	5008	5008
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	37795	0	37795
	93-ELECTRICITY CHARGES	15392	10744	26136
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11361459	1474002	12835461
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	25715	0	25715
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	11387174	1474002	12861176
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5412470	684450	6096920
	02-WAGES	53334	6749	60083
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	238552	0	238552
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713356	691199	6404555

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	5713356	691199	6404555
	01-SALARIES	11500115	1196135	12696250
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	75235	0	75235
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11581850	1196135	12777985
	91-MEDICAL REIMBURSEMENT	454633	0	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454633	0	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	12036483	1196135	13232618
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36544	90000	126544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36544	90000	126544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT	36544	90000	126544
	01-SALARIES	9740296	1205650	10945946

		02-WAGES	27744	3930	31674
		13-OFFICE EXPENSES	10000	1000	11000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
		91-MEDICAL REIMBURSEMENT	8125	0	8125
		93-ELECTRICITY CHARGES	49840	0	49840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9836005	1216128	11052133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	13253	13253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13253	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		9836005	1229381	11065386
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5134413	641350	5775763
		13-OFFICE EXPENSES	7500	0	7500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	22600	0	22600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5164513	646356	5810869
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5164513	646356	5810869

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3860179	559150	4419329
		13-OFFICE EXPENSES	1064	0	1064
		93-ELECTRICITY CHARGES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3873143	559150	4432293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		3873143	559150	4432293
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN					
FATEHPUR RAJPUTAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9374338	1173550	10547888
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	9818	0	9818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9389656	1173550	10563206

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	9389656	1173550	10563206
	01-SALARIES	29105868	4080150	33186018
	13-OFFICE EXPENSES	91000	3000	94000
	91-MEDICAL REIMBURSEMENT	328462	0	328462
	93-ELECTRICITY CHARGES	123090	0	123090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29648420	4083150	33731570
	91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	29657180	4083150	33740330
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4918718	507650	5426368
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4943438	515441	5458879

DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	4943438	515441	5458879
	01-SALARIES	11623780	1241950	12865730
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	59420	10107	69527
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11769829	1257057	13026886
	91-MEDICAL REIMBURSEMENT	289746	0	289746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289746	0	289746
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	12059575	1257057	13316632
	DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7982538	1041350	9023888
	13-OFFICE EXPENSES	2062	0	2062
	93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7990340	1041350	9031690
	91-MEDICAL REIMBURSEMENT	83369	0	83369

DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	8073709	1041350	9115059
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7822664	942264	8764928
	91-MEDICAL REIMBURSEMENT	10612	0	10612
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7833276	942264	8775540
	91-MEDICAL REIMBURSEMENT	0	9125	9125
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9125	9125
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	7833276	951389	8784665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15613502	2439500	18053002
	13-OFFICE EXPENSES	5000	0	5000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24960	0	24960
	93-ELECTRICITY CHARGES	114140	0	114140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15757602	2439500	18197102
	91-MEDICAL REIMBURSEMENT	45219	0	45219

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		15802821	2439500	18242321
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7845857	1117772	8963629
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	32808	13340	46148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7887665	1131112	9018777
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		7887665	1131112	9018777
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7904637	830950	8735587
		13-OFFICE EXPENSES	3960	0	3960
		91-MEDICAL REIMBURSEMENT	92314	0	92314
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8025911	830950	8856861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		8025911	830950	8856861
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	01-SALARIES	15391634	1908000	17299634
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	5935	5935
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	126693	28186	154879
		93-ELECTRICITY CHARGES	15400	0	15400
			15548727	1943138	17491865
			15548727	1943138	17491865
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	01-SALARIES	17347815	2389248	19737063
		13-OFFICE EXPENSES	9000	7000	16000
		91-MEDICAL REIMBURSEMENT	190558	0	190558
		93-ELECTRICITY CHARGES	19790	0	19790
			17567163	2396248	19963411
			17567163	2396248	19963411
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10778309	1385600	12163909
		13-OFFICE EXPENSES	15000	0	15000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		91-MEDICAL REIMBURSEMENT	30066	0	30066
		93-ELECTRICITY CHARGES	6930	0	6930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10830305	1391081	12221386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244537	0	244537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		11074842	1391081	12465923
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5603851	764950	6368801
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	27790	0	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5640641	764950	6405591
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		5640641	764950	6405591
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8391513	1035900	9427413
		13-OFFICE EXPENSES	9000	0	9000
		25-CLOTHING AND TENTAGE	11400	0	11400

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	4840	0	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8416753	1035900	9452653
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		8416753	1035900	9452653
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12468246	1393350	13861596
		13-OFFICE EXPENSES	10500	0	10500
		91-MEDICAL REIMBURSEMENT	104452	17379	121831
		93-ELECTRICITY CHARGES	16800	0	16800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12599998	1410729	14010727
		91-MEDICAL REIMBURSEMENT	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		12657208	1410729	14067937
		01-SALARIES	11288687	1256500	12545187
		13-OFFICE EXPENSES	0	2948	2948
		91-MEDICAL REIMBURSEMENT	157322	0	157322
		93-ELECTRICITY CHARGES	1190	0	1190

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11447199	1259448	12706647
		91-MEDICAL REIMBURSEMENT	0	19985	19985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19985	19985
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		11447199	1279433	12726632
		01-SALARIES	17430654	2247150	19677804
		13-OFFICE EXPENSES	14000	3000	17000
Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	29560	0	29560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17474214	2250150	19724364
		91-MEDICAL REIMBURSEMENT	15958	0	15958
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		17490172	2250150	19740322
		01-SALARIES	10825856	1333600	12159456
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	49690	18340	68030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10898466	1351940	12250406
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		10898466	1351940	12250406
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11992766	1471300	13464066
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	57125	55550	112675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12096243	1532269	13628512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	48706	0	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	0	48706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		12144949	1532269	13677218
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29498532	3726280	33224812
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29541876	3734071	33275947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		29569042	3734071	33303113
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11763504	1853689	13617193
		13-OFFICE EXPENSES	6000	18000	24000
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1492	1492
		91-MEDICAL REIMBURSEMENT	10990	0	10990
		93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11799874	1881159	13681033
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		11799874	1881159	13681033
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11406956	1335550	12742506
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	96844	0	96844
		93-ELECTRICITY CHARGES	5350	0	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11518150	1340556	12858706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		11518150	1340556	12858706
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6584714	851700	7436414
		91-MEDICAL REIMBURSEMENT	27263	0	27263
		93-ELECTRICITY CHARGES	13580	0	13580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6625557	851700	7477257
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152422	37247	189669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152422	37247	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		6777979	888947	7666926
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5542990	1302500	6845490

		91-MEDICAL REIMBURSEMENT	9839	0	9839
		93-ELECTRICITY CHARGES	2580	0	2580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5555409	1302500	6857909
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		5555409	1302500	6857909
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12929436	1674450	14603886
		13-OFFICE EXPENSES	3546	3400	6946
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	30071	17300	47371
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984653	1698210	14682863
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	49653	29716	79369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		49653	29716	79369
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION			13034306	1727926	14762232

		01-SALARIES	6225480	925750	7151230
		91-MEDICAL REIMBURSEMENT	21758	0	21758
		93-ELECTRICITY CHARGES	20900	2650	23550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268138	928400	7196538
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		6268138	928400	7196538
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3905790	444050	4349840
		93-ELECTRICITY CHARGES	20020	0	20020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3925810	444050	4369860
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		3925810	444050	4369860
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17310752	1950600	19261352
		13-OFFICE EXPENSES	9000	4500	13500
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	55716	0	55716
		93-ELECTRICITY CHARGES	35279	0	35279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17415547	1955100	19370647
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		17415547	1955100	19370647
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18491618	2028850	20520468
		13-OFFICE EXPENSES	4502	0	4502
		91-MEDICAL REIMBURSEMENT	158509	0	158509
		93-ELECTRICITY CHARGES	2400	0	2400
TOTAL FOR MH- 2202-GENERAL EDUCATION			18657029	2028850	20685879
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR			18657029	2028850	20685879
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7091132	924850	8015982
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	3290	0	3290
TOTAL FOR MH- 2202-GENERAL EDUCATION			7100922	924850	8025772
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114429	0	114429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			114429	0	114429
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR			7215351	924850	8140201
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2956625	385050	3341675

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	3700	0	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	385050	3354375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	385050	3354375
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5910170	783200	6693370
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	23670	0	23670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5942840	783200	6726040
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5942840	783200	6726040
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3937513	515678	4453191
		02-WAGES	64408	8051	72459
		91-MEDICAL REIMBURSEMENT	0	22231	22231
		93-ELECTRICITY CHARGES	16880	11400	28280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	557360	4576161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	557360	4576161
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15515057	2104000	17619057
		02-WAGES	35579	4768	40347
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	15855	4460	20315
		93-ELECTRICITY CHARGES	40860	0	40860
TOTAL FOR MH- 2202-GENERAL EDUCATION			15617351	2113228	17730579
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	10548	0	10548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10548	0	10548
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA			15627899	2113228	17741127
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3826814	431300	4258114
		13-OFFICE EXPENSES	3000	0	3000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	55973	0	55973
		93-ELECTRICITY CHARGES	20780	0	20780
TOTAL FOR MH- 2202-GENERAL EDUCATION			3906567	436306	4342873
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA			3906567	436306	4342873

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RARH MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5973128	769550	6742678
13-OFFICE EXPENSES	10000	5000	15000
93-ELECTRICITY CHARGES	18880	11800	30680
TOTAL FOR MH- 2202-GENERAL EDUCATION	6002008	786350	6788358
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	6002008	786350	6788358

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6581568	865050	7446618
13-OFFICE EXPENSES	6530	0	6530
91-MEDICAL REIMBURSEMENT	36000	0	36000
93-ELECTRICITY CHARGES	31830	0	31830
TOTAL FOR MH- 2202-GENERAL EDUCATION	6655928	865050	7520978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	14149	0	14149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14149	0	14149
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT	6670077	865050	7535127

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5607954	658900	6266854
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	2470	0	2470
TOTAL FOR MH- 2202-GENERAL EDUCATION			5619424	666691	6286115
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA			5619424	666691	6286115
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9849185	1181600	11030785
		13-OFFICE EXPENSES	1500	0	1500
		91-MEDICAL REIMBURSEMENT	12500	0	12500
		93-ELECTRICITY CHARGES	2090	0	2090
TOTAL FOR MH- 2202-GENERAL EDUCATION			9865275	1181600	11046875
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR			9865275	1181600	11046875
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8917345	984800	9902145
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	50976	0	50976
		93-ELECTRICITY CHARGES	47250	0	47250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9024571	992591	10017162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		9074789	992591	10067380
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24421127	3174935	27596062
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	370295	0	370295
		93-ELECTRICITY CHARGES	84880	0	84880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24891302	3174935	28066237
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		24891302	3174935	28066237
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27205497	3339900	30545397
		13-OFFICE EXPENSES	6562	0	6562
		91-MEDICAL REIMBURSEMENT	21456	0	21456

		93-ELECTRICITY CHARGES	57700	0	57700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27291215	3339900	30631115
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		27291215	3339900	30631115
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6756642	939716	7696358
		02-WAGES	42424	5303	47727
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15074	0	15074
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6829640	945019	7774659
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		6829640	945019	7774659
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26184498	3703840	29888338
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	64509	0	64509
		93-ELECTRICITY CHARGES	139729	0	139729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26406736	3703840	30110576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40385	0	40385

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40385	0	40385
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	26447121	3703840	30150961
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13714513	1814800	15529313
	91-MEDICAL REIMBURSEMENT	84529	0	84529
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13799042	1814800	15613842
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	13799042	1814800	15613842
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3522729	210231	3732960
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3525709	210231	3735940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	3525709	210231	3735940
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10278226	1063132	11341358
	02-WAGES	63787	8051	71838
	93-ELECTRICITY CHARGES	5320	0	5320

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10347333	1071183	11418516
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		10347333	1071183	11418516
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6797583	834150	7631733
		13-OFFICE EXPENSES	1954	0	1954
		93-ELECTRICITY CHARGES	7210	0	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806747	834150	7640897
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		6806747	834150	7640897
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6463490	883800	7347290
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
		25-CLOTHING AND TENTAGE	51000	0	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6529270	892348	7421618
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		6529270	892348	7421618
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8854934	870511	9725445
		13-OFFICE EXPENSES	7440	0	7440
		93-ELECTRICITY CHARGES	1650	0	1650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8864024	870511	9734535
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		8864024	870511	9734535
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18301012	2871989	21173001
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	188165	0	188165
		93-ELECTRICITY CHARGES	73905	0	73905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18577582	2871989	21449571

DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	18577582	2871989	21449571
	01-SALARIES	10693544	1304950	11998494
	13-OFFICE EXPENSES	11500	3000	14500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	16170	0	16170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10721214	1312956	12034170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	10721214	1312956	12034170
	01-SALARIES	14888529	1878650	16767179
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	42032	0	42032
	93-ELECTRICITY CHARGES	64174	29100	93274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15007735	1907750	16915485
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	15007735	1907750	16915485
	01-SALARIES	14888529	1878650	16767179
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	42032	0	42032
	93-ELECTRICITY CHARGES	64174	29100	93274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15007735	1907750	16915485
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	15007735	1907750	16915485
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13195404	1671200	14866604
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	23750	0	23750
TOTAL FOR MH- 2202-GENERAL EDUCATION			13272074	1671200	14943274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	127989	0	127989
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			127989	0	127989
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR			13400063	1671200	15071263
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6781504	988800	7770304
		13-OFFICE EXPENSES	2232	0	2232
		91-MEDICAL REIMBURSEMENT	31465	15612	47077
		93-ELECTRICITY CHARGES	3860	0	3860
TOTAL FOR MH- 2202-GENERAL EDUCATION			6819061	1004412	7823473
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR			6819061	1004412	7823473
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9930898	1289052	11219950

		13-OFFICE EXPENSES	3158	0	3158
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9939056	1289052	11228108
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		9939056	1289052	11228108
		01-SALARIES	13316933	1668818	14985751
		13-OFFICE EXPENSES	3038	0	3038
		91-MEDICAL REIMBURSEMENT	31497	11585	43082
		93-ELECTRICITY CHARGES	45200	0	45200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13396668	1680403	15077071
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		13396668	1680403	15077071
		01-SALARIES	6059246	784300	6843546
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	50031	0	50031
		93-ELECTRICITY CHARGES	10300	0	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120831	784300	6905131
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR	6320831	784300	7105131
	01-SALARIES	5885219	763600	6648819
	02-WAGES	10980	0	10980
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5915689	763600	6679289
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	5915689	763600	6679289
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11223352	1439100	12662452
	91-MEDICAL REIMBURSEMENT	41649	0	41649
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11276001	1439100	12715101
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	11276001	1439100	12715101

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12347381	1640400	13987781
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	6000	0	6000
			12406301	1640400	14046701
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	91-MEDICAL REIMBURSEMENT	106182	0	106182
			106182	0	106182
			12512483	1640400	14152883
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	01-SALARIES	7801553	990220	8791773
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		93-ELECTRICITY CHARGES	12480	10421	22901
			7835013	1000641	8835654
Major Head- 2202-GENERAL EDUCATION			7835013	1000641	8835654
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4294572	523650	4818222
		13-OFFICE EXPENSES	2980	0	2980

DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4297552	523650	4821202
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4297552	523650	4821202
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39437435	4735307	44172742
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	67528	0	67528
	93-ELECTRICITY CHARGES	159720	0	159720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39673683	4735307	44408990
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	39673683	4735307	44408990
	01-SALARIES	10827595	1312200	12139795
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	13098	0	13098
	93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10863393	1320206	12183599

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	18605	0	18605
	18605	0	18605
	10881998	1320206	12202204
01-SALARIES	11091416	1215930	12307346
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
93-ELECTRICITY CHARGES	9442	2018	11460
	11121838	1217948	12339786
	11121838	1217948	12339786
01-SALARIES	6321544	823000	7144544
13-OFFICE EXPENSES	18543	0	18543
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	27890	0	27890
93-ELECTRICITY CHARGES	21990	0	21990

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6389967	824017	7213984
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	6389967	824017	7213984
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8019536	1015700	9035236
	13-OFFICE EXPENSES	22250	7750	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	52114	0	52114
	93-ELECTRICITY CHARGES	63340	0	63340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8157240	1023450	9180690
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	8157240	1023450	9180690
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6978675	723850	7702525
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	82000	0	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7069675	723850	7793525
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	7098670	723850	7822520
	01-SALARIES	13619128	1567100	15186228
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	176616	0	176616
	93-ELECTRICITY CHARGES	4110	0	4110
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13808854	1569873	15378727
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	13808854	1569873	15378727
	01-SALARIES	2954138	370050	3324188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954138	370050	3324188
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	2954138	370050	3324188
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3926387	561296	4487683
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	25194	0	25194

		93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3959310	561296	4520606
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		3959310	561296	4520606
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10061906	1106200	11168106
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	42981	0	42981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10459897	1113991	11573888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		10459897	1113991	11573888
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6729260	919050	7648310
		13-OFFICE EXPENSES	7000	3500	10500
		16-PUBLICATIONS	0	2043	2043
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6784147	924593	7708740
	91-MEDICAL REIMBURSEMENT	38529	0	38529
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATTHEHA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATTHEHA BHATINDA	6822676	924593	7747269
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	01-SALARIES	13611365	1454190	15065555
	13-OFFICE EXPENSES	10000	5000	15000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13625855	1464196	15090051
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	13625855	1464196	15090051
	91-MEDICAL REIMBURSEMENT	7600	0	7600

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7600	0	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	7600	0	7600
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11778288	1501550	13279838
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12350	0	12350
	93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11804338	1501550	13305888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	11804338	1501550	13305888
	01-SALARIES	23910667	3118667	27029334
	13-OFFICE EXPENSES	13500	7000	20500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	195892	0	195892
	93-ELECTRICITY CHARGES	78052	0	78052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24198111	3130673	27328784

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	139091	54062	193153
	139091	54062	193153
	24337202	3184735	27521937
01-SALARIES	12159582	1409550	13569132
13-OFFICE EXPENSES	12500	0	12500
93-ELECTRICITY CHARGES	5410	720	6130
	12177492	1410270	13587762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	24491	0	24491
	24491	0	24491
	12201983	1410270	13612253
01-SALARIES	14037026	1684050	15721076
02-WAGES	86704	10838	97542
13-OFFICE EXPENSES	10000	3000	13000

		93-ELECTRICITY CHARGES	51650	0	51650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14185380	1697888	15883268
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		14185380	1697888	15883268
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11580330	1379450	12959780
		13-OFFICE EXPENSES	10000	2000	12000
		91-MEDICAL REIMBURSEMENT	28959	0	28959
		93-ELECTRICITY CHARGES	8750	0	8750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11628039	1381450	13009489
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		11628039	1381450	13009489
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8731087	994150	9725237
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8745867	994150	9740017
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		8745867	994150	9740017
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8177860	1054850	9232710
		91-MEDICAL REIMBURSEMENT	46500	0	46500
		93-ELECTRICITY CHARGES	31700	0	31700
TOTAL FOR MH- 2202-GENERAL EDUCATION			8256060	1054850	9310910
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR			8256060	1054850	9310910
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9544190	1178000	10722190
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	28550	0	28550
TOTAL FOR MH- 2202-GENERAL EDUCATION			9609150	1186006	10795156
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA			9609150	1186006	10795156
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11739984	1246950	12986934
		13-OFFICE EXPENSES	12500	0	12500

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	158515	0	158515
		93-ELECTRICITY CHARGES	85146	17280	102426
			11996145	1264230	13260375
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		11996145	1264230	13260375
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4239203	552600	4791803
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		4255183	552600	4807783
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION			4255183	552600	4807783
		01-SALARIES	13163430	1430630	14594060
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	43364	0	43364
		93-ELECTRICITY CHARGES	32350	0	32350

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13257444	1435636	14693080
		91-MEDICAL REIMBURSEMENT	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	0	82050
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		13339494	1435636	14775130
		01-SALARIES	7660110	923970	8584080
		13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7669110	923970	8593080
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		7669110	923970	8593080
		01-SALARIES	18469356	2043790	20513146
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	43000	0	43000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18563336	2043790	20607126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	64778	0	64778
	64778	0	64778
	18628114	2043790	20671904

01-SALARIES	2793586	239950	3033536
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
93-ELECTRICITY CHARGES	44575	0	44575
	2859141	239950	3099091
	2859141	239950	3099091

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13350692	1697350	15048042
02-WAGES	18600	0	18600
13-OFFICE EXPENSES	8500	7000	15500
91-MEDICAL REIMBURSEMENT	47876	0	47876
93-ELECTRICITY CHARGES	30170	0	30170
	13455838	1704350	15160188

TOTAL FOR MH- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	13455838	1704350	15160188
	01-SALARIES	12090088	1556700	13646788
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	103361	0	103361
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12203449	1556700	13760149
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	12203449	1556700	13760149
	01-SALARIES	15617147	1823100	17440247
	13-OFFICE EXPENSES	15500	0	15500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	25-CLOTHING AND TENTAGE	14400	0	14400
	91-MEDICAL REIMBURSEMENT	14060	0	14060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15713537	1828106	17541643
	91-MEDICAL REIMBURSEMENT	95900	0	95900

DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		15809437	1828106	17637543
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2857824	353907	3211731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857824	353907	3211731
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2857824	353907	3211731
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		25-CLOTHING AND TENTAGE	43800	0	43800
		31-GRANTS-IN-AID (SALARY)	1659772	208972	1868744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703572	208972	1912544
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1703572	208972	1912544
		31-GRANTS-IN-AID (SALARY)	2545031	284676	2829707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2545031	284676	2829707

DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2545031	284676	2829707
		31-GRANTS-IN-AID (SALARY)	3209812	267426	3477238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3209812	267426	3477238
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3209812	267426	3477238
		31-GRANTS-IN-AID (SALARY)	3323022	409222	3732244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3323022	409222	3732244
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		3323022	409222	3732244
		31-GRANTS-IN-AID (SALARY)	4030582	510356	4540938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4030582	510356	4540938
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		4030582	510356	4540938

DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4135865	523246	4659111
TOTAL FOR MH- 2202-GENERAL EDUCATION		4135865	523246	4659111
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4135865	523246	4659111
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3213178	375897	3589075
TOTAL FOR MH- 2202-GENERAL EDUCATION		3213178	375897	3589075
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3213178	375897	3589075
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5216572	670100	5886672
	02-WAGES	63787	8051	71838
TOTAL FOR MH- 2202-GENERAL EDUCATION		5280359	678151	5958510
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5280359	678151	5958510
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1255301	149666	1404967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255301	149666	1404967
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	149666	1404967
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	489927	64345	554272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	64345	554272
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	64345	554272
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	873660	104630	978290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		873660	104630	978290
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		873660	104630	978290
		31-GRANTS-IN-AID (SALARY)	2518714	232817	2751531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518714	232817	2751531
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2518714	232817	2751531

DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4960600	0	4960600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4960600	0	4960600
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		4960600	0	4960600
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2189011	251238	2440249
TOTAL FOR MH- 2202-GENERAL EDUCATION		2189011	251238	2440249
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2189011	251238	2440249
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	682176	167004	849180
TOTAL FOR MH- 2202-GENERAL EDUCATION		682176	167004	849180
TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		682176	167004	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4443261	515356	4958617

DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443261	515356	4958617
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4443261	515356	4958617
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1281994	155645	1437639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1281994	155645	1437639
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1281994	155645	1437639
		31-GRANTS-IN-AID (SALARY)	1657946	0	1657946
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	0	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	0	1657946
		31-GRANTS-IN-AID (SALARY)	660056	65474	725530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		660056	65474	725530

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	660056	65474	725530
	31-GRANTS-IN-AID (SALARY)	1559099	180331	1739430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559099	180331	1739430
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1559099	180331	1739430
	01-SALARIES	8860397	1103850	9964247
	02-WAGES	43159	5419	48578
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4144	7856	12000
	91-MEDICAL REIMBURSEMENT	218272	0	218272
	93-ELECTRICITY CHARGES	10660	0	10660
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9136632	1117125	10253757
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	9136632	1117125	10253757
	31-GRANTS-IN-AID (SALARY)	2205958	249782	2455740

DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2205958	249782	2455740
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		2205958	249782	2455740
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	0	38873	38873
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	38873	38873
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR		0	38873	38873
		31-GRANTS-IN-AID (SALARY)	0	588410	588410
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	588410	588410
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR		0	588410	588410
		01-SALARIES	13800944	1502849	15303793
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	24852	0	24852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13832096	1502849	15334945

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	13832096	1502849	15334945
	01-SALARIES	11728026	1400950	13128976
	13-OFFICE EXPENSES	11900	5620	17520
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	13541	0	13541
	93-ELECTRICITY CHARGES	22550	0	22550
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11776017	1407588	13183605
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	11776017	1407588	13183605
	01-SALARIES	5995937	840500	6836437
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	36266	0	36266
	93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6048703	849506	6898209
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	6048703	849506	6898209

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	42776	42776
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	42776	42776
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		0	42776	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4540144	591150	5131294
	02-WAGES	44510	5419	49929
	13-OFFICE EXPENSES	5000	2500	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4589654	599069	5188723
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		4589654	599069	5188723
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20387799	2601607	22989406
	02-WAGES	43172	5419	48591
	13-OFFICE EXPENSES	15000	0	15000
	93-ELECTRICITY CHARGES	33790	0	33790
TOTAL FOR MH- 2202-GENERAL EDUCATION		20479761	2607026	23086787

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	77247	22632	99879
	77247	22632	99879
	20557008	2629658	23186666
01-SALARIES	5063341	652690	5716031
13-OFFICE EXPENSES	2038	0	2038
91-MEDICAL REIMBURSEMENT	36000	0	36000
93-ELECTRICITY CHARGES	22760	0	22760
TOTAL FOR MH- 2202-GENERAL EDUCATION	5124139	652690	5776829

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR

91-MEDICAL REIMBURSEMENT	218886	0	218886
	218886	0	218886
	5343025	652690	5995715
31-GRANTS-IN-AID (SALARY)	3164103	0	3164103

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3164103	0	3164103
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		3164103	0	3164103
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
		31-GRANTS-IN-AID (SALARY)	2304978	288500	2593478
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2304978	288500	2593478
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2304978	288500	2593478
		31-GRANTS-IN-AID (SALARY)	2090668	563000	2653668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2090668	563000	2653668

DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2090668	563000	2653668
		31-GRANTS-IN-AID (SALARY)	611793	76500	688293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		611793	76500	688293
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		611793	76500	688293
		31-GRANTS-IN-AID (SALARY)	1245778	156000	1401778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1245778	156000	1401778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1245778	156000	1401778
		31-GRANTS-IN-AID (SALARY)	5109732	620000	5729732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5109732	620000	5729732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		5109732	620000	5729732

DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2337282	292492	2629774
TOTAL FOR MH- 2202-GENERAL EDUCATION		2337282	292492	2629774
TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2337282	292492	2629774
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3088526	249577	3338103
TOTAL FOR MH- 2202-GENERAL EDUCATION		3088526	249577	3338103
TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3088526	249577	3338103
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2040431	199711	2240142
TOTAL FOR MH- 2202-GENERAL EDUCATION		2040431	199711	2240142
TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2040431	199711	2240142
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29230600	3670800	32901400
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	88965	0	88965
		93-ELECTRICITY CHARGES	103420	0	103420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29431985	3675300	33107285
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		29431985	3675300	33107285
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	53345112	7125695	60470807
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3991	3991
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	35266	0	35266
		93-ELECTRICITY CHARGES	294254	0	294254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53688132	7130705	60818837
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	84378	0	84378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84378	200000	284378

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	53772510	7330705	61103215
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21090977	2503800	23594777
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	53580	0	53580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21158057	2508806	23666863
	91-MEDICAL REIMBURSEMENT	24540	0	24540
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	21182597	2508806	23691403
	01-SALARIES	19296642	2489900	21786542
	91-MEDICAL REIMBURSEMENT	40050	24908	64958

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	43730	0	43730
			19380422	2514808	21895230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	76038	0	76038
			76038	0	76038
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR				
			19456460	2514808	21971268
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11793993	1519050	13313043
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	44650	0	44650
			11847643	1528556	13376199
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	88360	0	88360
			88360	0	88360

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	11936003	1528556	13464559
	01-SALARIES	1411084128	178784735	1589868863
	02-WAGES	613979	21538	635517
	13-OFFICE EXPENSES	871800	143100	1014900
	16-PUBLICATIONS	0	36054	36054
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8712	8712
	25-CLOTHING AND TENTAGE	2419000	0	2419000
	31-GRANTS-IN-AID (SALARY)	98082533	14383424	112465957
	91-MEDICAL REIMBURSEMENT	2445472	430607	2876079
	93-ELECTRICITY CHARGES	4064035	59830	4123865
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1519580947	193868000	1713448947
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1519580947	193868000	1713448947
	01-SALARIES	38666544	5155627	43822171
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	118960	0	118960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38792504	5155627	43948131

	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		38792504	5155627	43948131
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3859998	487892	4347890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859998	487892	4347890
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		3859998	487892	4347890
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26932287	3516550	30448837
		13-OFFICE EXPENSES	11200	4100	15300
		91-MEDICAL REIMBURSEMENT	150279	0	150279
		93-ELECTRICITY CHARGES	35150	0	35150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27128916	3520650	30649566
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		27128916	3520650	30649566
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	51399752	7283463	58683215
		13-OFFICE EXPENSES	18000	4500	22500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	131897	23716	155613
		93-ELECTRICITY CHARGES	163420	11040	174460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51713069	7327727	59040796
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		51973655	7327727	59301382
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16964246	2014150	18978396
		91-MEDICAL REIMBURSEMENT	43956	0	43956
		93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17183202	2014150	19197352
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		17183202	2014150	19197352

DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1488347	189041	1677388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1488347	189041	1677388
TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1488347	189041	1677388
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	61434	0	61434
TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82030	0	82030
TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030

DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3337416	509208	3846624
TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	509208	3846624
TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	509208	3846624
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	303136	0	303136
TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5451948	649486	6101434
TOTAL FOR MH- 2202-GENERAL EDUCATION		5451948	649486	6101434
TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		5451948	649486	6101434

DDO- PRINCIPAL D.I.E.T, FARIDKOT				
FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8274182	1403065	9677247
	93-ELECTRICITY CHARGES	67900	0	67900
TOTAL FOR MH- 2202-GENERAL EDUCATION		8342082	1403065	9745147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	291235	0	291235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		8633317	1403065	10036382
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4445309	863894	5309203
	93-ELECTRICITY CHARGES	78850	0	78850
TOTAL FOR MH- 2202-GENERAL EDUCATION		4524159	863894	5388053
TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		4524159	863894	5388053
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6821840	881600	7703440
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6921840	881600	7803440

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA

DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	525647	0	525647
	525647	0	525647
	7447487	881600	8329087
31-GRANTS-IN-AID (SALARY)	2897424	304529	3201953
	2897424	304529	3201953
	2897424	304529	3201953
01-SALARIES	8313438	1108344	9421782
91-MEDICAL REIMBURSEMENT	21329	0	21329
93-ELECTRICITY CHARGES	96065	0	96065
	8430832	1108344	9539176
91-MEDICAL REIMBURSEMENT	193019	0	193019
	193019	0	193019

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	8623851	1108344	9732195
	01-SALARIES	6568627	1328588	7897215
	91-MEDICAL REIMBURSEMENT	46579	0	46579
	93-ELECTRICITY CHARGES	52200	0	52200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6667406	1328588	7995994
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515006	0	515006
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	7182412	1328588	8511000
	01-SALARIES	8244980	889960	9134940
	93-ELECTRICITY CHARGES	87840	0	87840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8332820	889960	9222780
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	8332820	889960	9222780

		01-SALARIES	5706803	1086976	6793779
		91-MEDICAL REIMBURSEMENT	7000	0	7000
		93-ELECTRICITY CHARGES	673650	0	673650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6387453	1086976	7474429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	268729	292467	561196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	292467	561196
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		6656182	1379443	8035625
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2502222	590050	3092272
		93-ELECTRICITY CHARGES	99046	0	99046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2601268	590050	3191318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		338702	0	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		2939970	590050	3530020

DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4803385	1316000	6119385
		93-ELECTRICITY CHARGES	54580	33000	87580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4857965	1349000	6206965
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		4857965	1349000	6206965
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6557128	1267822	7824950
		91-MEDICAL REIMBURSEMENT	47274	0	47274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6604402	1267822	7872224
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		6796618	1267822	8064440
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2727448	487072	3214520

		91-MEDICAL REIMBURSEMENT	37600	0	37600
		93-ELECTRICITY CHARGES	40358	8010	48368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2805406	495082	3300488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13958	22953	36911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13958	22953	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		2819364	518035	3337399
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7257415	863500	8120915
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	0	18170	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7280335	881670	8162005
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	10771	10771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10771	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		7280335	892441	8172776

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT
SENIOR SECONDARY SCHOOL, ATTOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24101513	2926692	27028205
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	124004	0	124004
93-ELECTRICITY CHARGES	60000	35457	95457
TOTAL FOR MH- 2202-GENERAL EDUCATION	24290017	2962149	27252166
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	24290017	2962149	27252166

DDO- PRINCIPAL DR. HARI RAM HIGHER
SECONDARY SCHOOL, DATARPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2821030	287535	3108565
TOTAL FOR MH- 2202-GENERAL EDUCATION	2821030	287535	3108565
TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	2821030	287535	3108565

DDO- PRINCIPAL DS GOVERNMENT
SENIOR SECONDARY SCHOOL, MIRZAJAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20790899	2650356	23441255
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	92524	0	92524

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	158730	0	158730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21057923	2650356	23708279
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	21057923	2650356	23708279
	01-SALARIES	19329876	2691614	22021490
	13-OFFICE EXPENSES	18000	7400	25400
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	412244	0	412244
	93-ELECTRICITY CHARGES	69451	2640	72091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19829571	2706660	22536231
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	19829571	2706660	22536231
	01-SALARIES	35018131	5306880	40325011
	02-WAGES	32172	9192	41364
	13-OFFICE EXPENSES	14500	7400	21900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	126243	0	126243
		93-ELECTRICITY CHARGES	204173	52270	256443
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35395219	5380748	40775967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193073	0	193073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193073	0	193073
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		35588292	5380748	40969040
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47756907	6049432	53806339
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	95103	74462	169565
		93-ELECTRICITY CHARGES	151070	42090	193160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48013665	6165984	54179649
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		48013665	6165984	54179649
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39408633	5269700	44678333
		13-OFFICE EXPENSES	26140	9215	35355
		91-MEDICAL REIMBURSEMENT	96674	0	96674
		93-ELECTRICITY CHARGES	115070	0	115070

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		39646517	5278915	44925432
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39646517	5278915	44925432
		01-SALARIES	16254752	2057160	18311912
		02-WAGES	63358	3956	67314
		13-OFFICE EXPENSES	21299	0	21299
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	163054	0	163054
		93-ELECTRICITY CHARGES	51130	0	51130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16553593	2061116	18614709
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16553593	2061116	18614709
		01-SALARIES	12790169	1652250	14442419
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	10891	0	10891
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12807360	1657257	14464617
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		12807360	1657257	14464617

DDO- PRINCIPAL G.S.S.S JAGOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38372142	4531688	42903830
02-WAGES	83572	4219	87791
13-OFFICE EXPENSES	21170	1843	23013
16-PUBLICATIONS	0	1946	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
91-MEDICAL REIMBURSEMENT	350182	16595	366777
93-ELECTRICITY CHARGES	91915	0	91915
TOTAL FOR MH- 2202-GENERAL EDUCATION	38918981	4556766	43475747

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	292582	0	292582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392582	0	392582

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S
JAGOWAL GURDASPUR

392582	0	392582
39311563	4556766	43868329

DDO- PRINCIPAL G.S.S.S (BOYS),
JAWAHAR NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35999033	5426148	41425181
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	29395	0	29395
93-ELECTRICITY CHARGES	73990	0	73990
TOTAL FOR MH- 2202-GENERAL EDUCATION	36111418	5426148	41537566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	63500	0	63500
	63500	0	63500
	36174918	5426148	41601066
01-SALARIES	20661368	2487930	23149298
13-OFFICE EXPENSES	15770	5529	21299
91-MEDICAL REIMBURSEMENT	51570	0	51570
93-ELECTRICITY CHARGES	29680	0	29680
	20758388	2493459	23251847
91-MEDICAL REIMBURSEMENT	401905	0	401905
	401905	0	401905
	21160293	2493459	23653752
01-SALARIES	36714546	4695290	41409836
13-OFFICE EXPENSES	11787	0	11787
91-MEDICAL REIMBURSEMENT	15500	0	15500
93-ELECTRICITY CHARGES	55480	0	55480

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	36797313	4695290	41492603
	91-MEDICAL REIMBURSEMENT	58550	0	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58550	0	58550
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	36855863	4695290	41551153
	01-SALARIES	38682179	4925158	43607337
	13-OFFICE EXPENSES	20955	7372	28327
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	273775	0	273775
	93-ELECTRICITY CHARGES	75682	0	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39052591	4932530	43985121
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	662763	0	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	39715354	4932530	44647884
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13355445	1893297	15248742
	13-OFFICE EXPENSES	5400	0	5400

		91-MEDICAL REIMBURSEMENT	0	19239	19239
		93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13411195	1912536	15323731
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		13411195	1912536	15323731
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28802456	3868094	32670550
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	117490	0	117490
		93-ELECTRICITY CHARGES	38484	0	38484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979385	3868094	32847479
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		28979385	3868094	32847479
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24936066	3218950	28155016
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		91-MEDICAL REIMBURSEMENT	524029	0	524029
		93-ELECTRICITY CHARGES	105560	0	105560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25571955	3223957	28795912
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172118	0	172118

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	25744073	3223957	28968030
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9253752	1160610	10414362
	13-OFFICE EXPENSES	5400	0	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9272342	1160610	10432952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	9272342	1160610	10432952
	01-SALARIES	18351692	2244250	20595942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	53580	0	53580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18411572	2244250	20655822
	91-MEDICAL REIMBURSEMENT	0	133215	133215
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	133215	133215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	18411572	2377465	20789037

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	12342	0	12342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12342	0	12342
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR			12342	0	12342
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14593083	1700448	16293531
		13-OFFICE EXPENSES	14300	0	14300
		91-MEDICAL REIMBURSEMENT	79622	0	79622
TOTAL FOR MH- 2202-GENERAL EDUCATION			14687005	1700448	16387453
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR			14687005	1700448	16387453
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14756006	1964780	16720786
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	21299	0	21299
		91-MEDICAL REIMBURSEMENT	24570	0	24570
TOTAL FOR MH- 2202-GENERAL EDUCATION			14848652	1964780	16813432
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR			14848652	1964780	16813432

DDO- PRINCIPAL G.S.S.S., GHROTA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19766662	2688900	22455562
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	325867	0	325867
93-ELECTRICITY CHARGES	14530	0	14530
TOTAL FOR MH- 2202-GENERAL EDUCATION	20132259	2688900	22821159

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	59307	0	59307
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	0	59307
TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	20191566	2688900	22880466

DDO- PRINCIPAL G.S.S.S., MIRTHAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19585505	2621800	22207305
13-OFFICE EXPENSES	20600	0	20600
91-MEDICAL REIMBURSEMENT	75166	40630	115796
93-ELECTRICITY CHARGES	17049	0	17049
TOTAL FOR MH- 2202-GENERAL EDUCATION	19698320	2662430	22360750
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	19698320	2662430	22360750

DDO- PRINCIPAL G.S.S.S., RIALI KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	9499134	1006100	10505234
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	14474	0	14474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9524193	1006100	10530293
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		9524193	1006100	10530293
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35006322	4696112	39702434
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	15770	0	15770
		93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35174422	4696112	39870534
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		35174422	4696112	39870534
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30999576	3876373	34875949
		13-OFFICE EXPENSES	14400	7400	21800
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	173103	0	173103
		93-ELECTRICITY CHARGES	87883	23340	111223
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31274962	3912119	35187081

DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	31274962	3912119	35187081
	01-SALARIES	14363982	1682790	16046772
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	53268	0	53268
	93-ELECTRICITY CHARGES	20640	0	20640
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14443890	1682790	16126680
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	14443890	1682790	16126680
	01-SALARIES	11259892	1377900	12637792
	02-WAGES	42523	0	42523
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11395735	1377900	12773635
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	11395735	1377900	12773635
	01-SALARIES	17862142	2080450	19942592
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006

		93-ELECTRICITY CHARGES	4870	0	4870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17873312	2085456	19958768
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		17873312	2085456	19958768
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11779943	1551900	13331843
		02-WAGES	44510	5419	49929
		13-OFFICE EXPENSES	7500	3750	11250
		91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11920058	1561069	13481127
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		11920058	1561069	13481127
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	666197	4723440	5389637
	TOTAL FOR MH- 2202-GENERAL EDUCATION		666197	4723440	5389637
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		666197	4723440	5389637
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10245118	1327850	11572968
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10319607	1327850	11647457
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		10319607	1327850	11647457
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21481612	2811300	24292912
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	0	13639	13639
		93-ELECTRICITY CHARGES	49373	0	49373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21544485	2829946	24374431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198266	99711	297977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198266	99711	297977
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		21742751	2929657	24672408

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11585612	1362665	12948277
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	40450	0	40450
93-ELECTRICITY CHARGES	28280	0	28280

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11663342	1362665	13026007

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT DDN GIRLS SENIOR
SECONDARY SCHOOL, RAIKOT LUDHIANA

11663342	1362665	13026007

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, THE
MALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	85742276	11138400	96880676
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	85919	0	85919
93-ELECTRICITY CHARGES	640000	0	640000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

86479395	11138400	97617795

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	518382	157314	675696

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

518382	157314	675696

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		86997777	11295714	98293491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33819918	4502800	38322718
		91-MEDICAL REIMBURSEMENT	155376	0	155376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33975294	4502800	38478094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		34063120	4502800	38565920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34619439	4922182	39541621
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	73160	0	73160
		93-ELECTRICITY CHARGES	104717	0	104717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34808516	4922182	39730698

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	34808516	4922182	39730698
	01-SALARIES	18940163	2568240	21508403
	91-MEDICAL REIMBURSEMENT	34761	0	34761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18974924	2568240	21543164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	18974924	2568240	21543164
	01-SALARIES	22153389	2866404	25019793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	0	28337	28337
	93-ELECTRICITY CHARGES	102396	0	102396
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22266985	2894741	25161726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	22266985	2894741	25161726
	01-SALARIES	20403176	3337752	23740928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	120501	0	120501

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20523677	3337752	23861429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	20523677	3337752	23861429
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10810589	1426600	12237189
	02-WAGES	37739	0	37739
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	18820	0	18820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10878348	1426600	12304948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	10934481	1426600	12361081
	01-SALARIES	17985182	2279462	20264644
	02-WAGES	21073	0	21073
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	76633	0	76633
	93-ELECTRICITY CHARGES	41890	0	41890

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18135978	2279462	20415440
	91-MEDICAL REIMBURSEMENT	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81000	0	81000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	18216978	2279462	20496440
	01-SALARIES	12542735	1633050	14175785
	13-OFFICE EXPENSES	11200	0	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	39092	0	39092
	93-ELECTRICITY CHARGES	19660	0	19660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12612687	1633050	14245737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA	91-MEDICAL REIMBURSEMENT	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	12779687	1633050	14412737

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17575339	2495700	20071039
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	71225	0	71225
		93-ELECTRICITY CHARGES	111530	0	111530
TOTAL FOR MH- 2202-GENERAL EDUCATION			17768094	2495700	20263794
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	107410	0	107410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			307410	0	307410
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA			18075504	2495700	20571204
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24600683	3211880	27812563
		13-OFFICE EXPENSES	13335	12030	25365
		91-MEDICAL REIMBURSEMENT	131723	0	131723
		93-ELECTRICITY CHARGES	56330	0	56330
TOTAL FOR MH- 2202-GENERAL EDUCATION			24802071	3223910	28025981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	348504	0	348504

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348504	0	348504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	25150575	3223910	28374485
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40859139	5019960	45879099
	13-OFFICE EXPENSES	40000	7000	47000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	94305	12375	106680
	93-ELECTRICITY CHARGES	308902	0	308902
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41302346	5039335	46341681
	91-MEDICAL REIMBURSEMENT	295513	0	295513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295513	0	295513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	41597859	5039335	46637194
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22772377	2802350	25574727
	13-OFFICE EXPENSES	14552	0	14552
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	172919	28542	201461

		93-ELECTRICITY CHARGES	42266	0	42266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23002114	2830892	25833006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		23002114	2830892	25833006
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14177134	1921550	16098684
		02-WAGES	48000	6000	54000
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	424996	0	424996
		93-ELECTRICITY CHARGES	62380	0	62380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14721510	1935341	16656851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227660	0	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227660	0	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		14949170	1935341	16884511

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION HIGHER SECONDARY
SCHOOL, KAUNKE KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13179552	1691330	14870882
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	15193	0	15193
93-ELECTRICITY CHARGES	59749	0	59749

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13263494169912114962615

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION HIGHER
SECONDARY SCHOOL, KAUNKE KALAN
LUDHIANA

13263494169912114962615

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION SENIOR SECONDARY
SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15417560	2039700	17457260
13-OFFICE EXPENSES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15426560203970017466260

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION SENIOR
SECONDARY SCHOOL, KOT FATEHI
HOSHIARPUR

15426560203970017466260

DDO- PRINCIPAL GOVERNMENT
COLLOEGE AMARGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4669632	600200	5269832
13-OFFICE EXPENSES	3945	3480	7425
28-PROFESSIONAL SERVICES	240000	0	240000
91-MEDICAL REIMBURSEMENT	60623	0	60623
92-TELEPHONE	647	1506	2153
93-ELECTRICITY CHARGES	306580	37750	344330
TOTAL FOR MH- 2202-GENERAL EDUCATION	5281427	642936	5924363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	5281427	642936	5924363

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, BEGOWAL
TARAGARH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33495322	4028200	37523522
13-OFFICE EXPENSES	25200	10000	35200
16-PUBLICATIONS	0	5015	5015
91-MEDICAL REIMBURSEMENT	192757	0	192757
93-ELECTRICITY CHARGES	30260	4224	34484
TOTAL FOR MH- 2202-GENERAL EDUCATION	33743539	4047439	37790978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	93557	0	93557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	0	93557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	33837096	4047439	37884535
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50772749	7414387	58187136
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	155252	29200	184452
	93-ELECTRICITY CHARGES	11950	3050	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50946451	7446637	58393088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	73179	583094	656273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	273179	583094	856273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	51219630	8029731	59249361
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18770077	2261889	21031966
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	46778	0	46778

		93-ELECTRICITY CHARGES	170311	0	170311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18992766	2261889	21254655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		18992766	2261889	21254655
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47912280	6075600	53987880
		13-OFFICE EXPENSES	36000	14800	50800
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
		91-MEDICAL REIMBURSEMENT	55093	17366	72459
		93-ELECTRICITY CHARGES	132000	9810	141810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48135373	6127588	54262961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		48135373	6127588	54262961
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12887912	1598200	14486112

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	19052	0	19052
		93-ELECTRICITY CHARGES	35846	10000	45846
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12942810	1609217	14552027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		12997520	1609217	14606737
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7726492	903150	8629642
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	274246	7900	282146
		93-ELECTRICITY CHARGES	32120	7700	39820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8042858	918750	8961608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAH		8042858	918750	8961608

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47637102	6304556	53941658
13-OFFICE EXPENSES	40000	0	40000
16-PUBLICATIONS	0	5007	5007
93-ELECTRICITY CHARGES	91980	0	91980
TOTAL FOR MH- 2202-GENERAL EDUCATION	47769082	6309563	54078645
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	47769082	6309563	54078645

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL KHUN
KHUN KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12585236	1628200	14213436
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	97666	0	97666
93-ELECTRICITY CHARGES	40790	0	40790
TOTAL FOR MH- 2202-GENERAL EDUCATION	12732692	1628200	14360892

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	730956	0	730956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730956	0	730956

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		13463648	1628200	15091848
		04-PENSIONARY CHARGES	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
		01-SALARIES	40245987	5536690	45782677
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	192940	0	192940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40450127	5545817	45995944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		40450127	5545817	45995944

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL URMAR
TANDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25086628	3348650	28435278
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	70072	0	70072
93-ELECTRICITY CHARGES	228120	0	228120
TOTAL FOR MH- 2202-GENERAL EDUCATION	25398320	3348650	28746970

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	494845	0	494845
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	0	494845

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

25893165 3348650 29241815

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31590903	4036450	35627353
13-OFFICE EXPENSES	11200	4100	15300
91-MEDICAL REIMBURSEMENT	3600	0	3600
93-ELECTRICITY CHARGES	68260	0	68260
TOTAL FOR MH- 2202-GENERAL EDUCATION	31673963	4040550	35714513

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	31673963	4040550	35714513
	01-SALARIES	22260620	2877048	25137668
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	53425	0	53425
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22366965	2877048	25244013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	22366965	2877048	25244013
	01-SALARIES	34108963	4075110	38184073
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	84000	0	84000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30678	0	30678
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34242561	4075110	38317671

		91-MEDICAL REIMBURSEMENT	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		34326699	4075110	38401809
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18075996	2423945	20499941
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	169450	0	169450
		93-ELECTRICITY CHARGES	37500	0	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18291946	2426718	20718664
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		18291946	2426718	20718664
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28516724	3735718	32252442
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	39824	0	39824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28567748	3735718	32303466

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	28567748	3735718	32303466
	01-SALARIES	17545514	3260668	20806182
	93-ELECTRICITY CHARGES	34020	56790	90810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17579534	3317458	20896992
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	17579534	3317458	20896992
	01-SALARIES	27483355	3473426	30956781
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	82839	0	82839
	91-MEDICAL REIMBURSEMENT	36555	0	36555
	93-ELECTRICITY CHARGES	40260	21282	61542
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27647929	3494708	31142637
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16500	0	16500

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	27864429	3494708	31359137
	01-SALARIES	13277526	1677862	14955388
	13-OFFICE EXPENSES	20000	0	20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14618	0	14618
	93-ELECTRICITY CHARGES	41180	0	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13353324	1677862	15031186
	91-MEDICAL REIMBURSEMENT	78635	0	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	13431959	1677862	15109821
	01-SALARIES	11290212	1477600	12767812

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11290212	1477600	12767812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	11290212	1477600	12767812
	01-SALARIES	8393663	1281600	9675263
	13-OFFICE EXPENSES	4920	0	4920
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	66000	0	66000
	93-ELECTRICITY CHARGES	8890	0	8890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8473473	1281600	9755073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	8473473	1281600	9755073
	01-SALARIES	9297228	1236500	10533728
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9352148	1236500	10588648

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

91-MEDICAL REIMBURSEMENT	79107	0	79107
	79107	0	79107
	9431255	1236500	10667755
01-SALARIES	38379845	5113328	43493173
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	55026	0	55026
93-ELECTRICITY CHARGES	86890	0	86890
	38530761	5121119	43651880
	38530761	5121119	43651880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU
Major Head- 2202-GENERAL EDUCATION

92-TELEPHONE	4900	0	4900
	4900	0	4900
	4900	0	4900

01-SALARIES	29898886	4478201	34377087
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	55927	0	55927
93-ELECTRICITY CHARGES	19290	0	19290
TOTAL FOR MH- 2202-GENERAL EDUCATION	29979703	4478201	34457904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	29979703	4478201	34457904

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21426708	3238072	24664780
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	66000	0	66000
93-ELECTRICITY CHARGES	46845	0	46845

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21544473	3238072	24782545
	91-MEDICAL REIMBURSEMENT	177716	0	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177716	0	177716
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	21722189	3238072	24960261
	01-SALARIES	11918620	1450750	13369370
	13-OFFICE EXPENSES	9000	2773	11773
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	22317	0	22317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11949937	1458541	13408478
	91-MEDICAL REIMBURSEMENT	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223824	0	223824

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	12173761	1458541	13632302
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21136939	3047256	24184195
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	91-MEDICAL REIMBURSEMENT	172146	0	172146
	93-ELECTRICITY CHARGES	183877	0	183877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21504162	3056383	24560545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	21504162	3056383	24560545
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1235687	156236	1391923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1235687	156236	1391923

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1235687	156236	1391923
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28282351	3533650	31816001
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	19025	0	19025
		93-ELECTRICITY CHARGES	26910	0	26910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28328286	3537639	31865925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		28328286	3537639	31865925
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46262484	5947808	52210292
		13-OFFICE EXPENSES	21000	5000	26000
		91-MEDICAL REIMBURSEMENT	492892	0	492892
		93-ELECTRICITY CHARGES	188100	0	188100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46964476	5952808	52917284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	782379	98947	881326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	98947	881326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		47746855	6051755	53798610
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	333687643	42853846	376541489
		02-WAGES	84784	5168	89952
		13-OFFICE EXPENSES	65000	21450	86450
		91-MEDICAL REIMBURSEMENT	1527159	241284	1768443
		93-ELECTRICITY CHARGES	792278	74440	866718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336156864	43196188	379353052

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	341175	38412	379587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	38412	579587
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	336698039	43234600	379932639

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12493855	1622238	14116093
91-MEDICAL REIMBURSEMENT	0	9136	9136
93-ELECTRICITY CHARGES	65858	50990	116848
TOTAL FOR MH- 2202-GENERAL EDUCATION	12559713	1682364	14242077
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	12559713	1682364	14242077

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27481606	3622974	31104580
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	141832	111036	252868

		93-ELECTRICITY CHARGES	238310	0	238310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27867348	3734010	31601358
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		27867348	3734010	31601358
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	73584338	10519130	84103468
		13-OFFICE EXPENSES	6780	0	6780
		30-OTHER CONTRACTUAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	48500	0	48500
		93-ELECTRICITY CHARGES	100090	0	100090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73859708	10519130	84378838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	964308	144273	1108581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1164308	144273	1308581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		75024016	10663403	85687419

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PARTAB
PURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10892761	1294000	12186761
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
91-MEDICAL REIMBURSEMENT	44527	0	44527
93-ELECTRICITY CHARGES	63350	11930	75280
TOTAL FOR MH- 2202-GENERAL EDUCATION	11053558	1305930	12359488

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	121569	0	121569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PARTAB PURA
JALANDHAR

11175127 1305930 12481057

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PATARA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6999542	681100	7680642
13-OFFICE EXPENSES	2980	0	2980
93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7008522	681100	7689622

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	7008522	681100	7689622
	01-SALARIES	37209756	5246701	42456457
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	202710	0	202710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37418766	5251707	42670473
	91-MEDICAL REIMBURSEMENT	47760	0	47760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47760	0	47760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	37466526	5251707	42718233
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	26419675	4509650	30929325
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	90000	0	90000

		91-MEDICAL REIMBURSEMENT	34018	0	34018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26546153	4509650	31055803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		26546153	4509650	31055803
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9588670	1252950	10841620
		13-OFFICE EXPENSES	14754	0	14754
		91-MEDICAL REIMBURSEMENT	20795	0	20795
		93-ELECTRICITY CHARGES	47410	0	47410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9671629	1252950	10924579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		9671629	1252950	10924579
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52288986	6507592	58796578
		13-OFFICE EXPENSES	11200	4100	15300
		91-MEDICAL REIMBURSEMENT	159485	0	159485
		93-ELECTRICITY CHARGES	161420	0	161420

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	52621091	6511692	59132783
	91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	52798580	6511692	59310272
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21631788	2975632	24607420
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	98530	30780	129310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21740318	3006412	24746730
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR	21940318	3006412	24946730

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAJPURA
TOWN PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37815532	4798731	42614263
13-OFFICE EXPENSES	0	6500	6500
91-MEDICAL REIMBURSEMENT	7147	0	7147
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	37837679	4805231	42642910

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	506236	0	506236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	506236	0	506236

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAJPURA TOWN
PATIALA

38343915 4805231 43149146

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	551059676	71856325	622916001
13-OFFICE EXPENSES	197990	36049	234039
16-PUBLICATIONS	0	30041	30041
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	8152	8152
91-MEDICAL REIMBURSEMENT	2656800	34962	2691762
93-ELECTRICITY CHARGES	1621250	4640	1625890

	TOTAL FOR MH- 2202-GENERAL EDUCATION	555535716	71970169	627505885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	555535716	71970169	627505885
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14414016	1749707	16163723
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	38310	0	38310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14505246	1749707	16254953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	14609198	1749707	16358905
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31702311	4324950	36027261

		13-OFFICE EXPENSES	10700	0	10700
		91-MEDICAL REIMBURSEMENT	601214	15250	616464
		93-ELECTRICITY CHARGES	66967	0	66967
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32381192	4340200	36721392
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		32867490	4340200	37207690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23753685	3032939	26786624
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	33457	0	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23798342	3032939	26831281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		23798342	3032939	26831281

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAMAN
MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19745395	2539353	22284748
13-OFFICE EXPENSES	19000	9500	28500
91-MEDICAL REIMBURSEMENT	21873	0	21873
93-ELECTRICITY CHARGES	63020	0	63020
TOTAL FOR MH- 2202-GENERAL EDUCATION	19849288	2548853	22398141

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	317574	0	317574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317574	0	317574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAMAN MANDI
BHATINDA

20166862 2548853 22715715

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18543826	2375056	20918882
13-OFFICE EXPENSES	15000	0	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	48332	0	48332

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18607158	2380062	20987220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA	18607158	2380062	20987220
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	290483522	38309856	328793378
	02-WAGES	393910	44072	437982
	13-OFFICE EXPENSES	302000	129140	431140
	16-PUBLICATIONS	0	40048	40048
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5006	5006
	91-MEDICAL REIMBURSEMENT	1090294	286686	1376980
	93-ELECTRICITY CHARGES	884975	355604	1240579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	293154701	39170412	332325113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	293154701	39170412	332325113
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	49468451	6578974	56047425
	91-MEDICAL REIMBURSEMENT	263279	0	263279
	93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50068930	6578974	56647904

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	50068930	6578974	56647904
	01-SALARIES	55094337	6936525	62030862
	13-OFFICE EXPENSES	17650	0	17650
	91-MEDICAL REIMBURSEMENT	358984	0	358984
	93-ELECTRICITY CHARGES	180000	0	180000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55650971	6936525	62587496
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	55650971	6936525	62587496
	01-SALARIES	24721540	3099839	27821379
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	35350	0	35350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24765890	3099839	27865729
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	24765890	3099839	27865729

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23498001	2991950	26489951
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18648	0	18648
	93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23544239	2991950	26536189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	477981	0	477981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477981	0	477981
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9505176	1287150	10792326
	02-WAGES	43352	5419	48771
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	24330	0	24330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9577858	1292569	10870427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	9577858	1292569	10870427
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24480153	3092121	27572274
		13-OFFICE EXPENSES	10800	0	10800
		91-MEDICAL REIMBURSEMENT	167275	6750	174025
		93-ELECTRICITY CHARGES	47101	0	47101
TOTAL FOR MH- 2202-GENERAL EDUCATION			24705329	3098871	27804200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17955	0	17955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17955	0	17955
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB			24723284	3098871	27822155
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9114769	1338725	10453494
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	86699	0	86699
		93-ELECTRICITY CHARGES	30240	0	30240
TOTAL FOR MH- 2202-GENERAL EDUCATION			9240708	1346516	10587224
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	283187	0	283187

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	9523895	1346516	10870411
	01-SALARIES	11029186	1406350	12435536
	02-WAGES	73536	9192	82728
	13-OFFICE EXPENSES	7000	0	7000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	23400	26890	50290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11133122	1447438	12580560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	11133122	1447438	12580560
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24453682	2973250	27426932
	13-OFFICE EXPENSES	18100	7400	25500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	44177	0	44177
		93-ELECTRICITY CHARGES	4030	0	4030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24519989	2985656	27505645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		24650944	2985656	27636600
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20685920	2388450	23074370
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	0	35000	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20738840	2423450	23162290
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		20785153	2423450	23208603

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PIR MOHAMMAD PIR
MOHAMMAD
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24458614	3295100	27753714
13-OFFICE EXPENSES	18812	0	18812
91-MEDICAL REIMBURSEMENT	41839	0	41839
93-ELECTRICITY CHARGES	23780	0	23780
TOTAL FOR MH- 2202-GENERAL EDUCATION	24543045	3295100	27838145

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD	24743045	3295100	28038145

DDO- PRINCIPAL GOVERNMENT IN-
SERVICE TRAINING CENTRE, FARIDKOT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	684064	0	684064
TOTAL FOR MH- 2202-GENERAL EDUCATION	684064	0	684064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32200354	4133574	36333928
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	66000	0	66000
	93-ELECTRICITY CHARGES	186000	0	186000
TOTAL FOR MH- 2202-GENERAL EDUCATION		32457274	4133574	36590848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	796325	48987	845312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796325	48987	845312
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		33253599	4182561	37436160

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11994419	1719650	13714069
13-OFFICE EXPENSES	25385	0	25385
91-MEDICAL REIMBURSEMENT	286621	36222	322843
93-ELECTRICITY CHARGES	113405	0	113405

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12419830	1755872	14175702

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA

12419830	1755872	14175702

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9636459	1265700	10902159
13-OFFICE EXPENSES	3870	0	3870
91-MEDICAL REIMBURSEMENT	32450	18341	50791
93-ELECTRICITY CHARGES	37820	0	37820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9710599	1284041	10994640

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, GUDAR DHANDI
FEROZEPUR-4

9710599	1284041	10994640

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4954806	641200	5596006
13-OFFICE EXPENSES	20000	7000	27000
93-ELECTRICITY CHARGES	63000	0	63000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5037806	648200	5686006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	5037806	648200	5686006

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6979675	1016050	7995725
02-WAGES	13576	13624	27200
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	16315	0	16315
93-ELECTRICITY CHARGES	59020	0	59020
TOTAL FOR MH- 2202-GENERAL EDUCATION	7088586	1029674	8118260
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	7088586	1029674	8118260

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12673463	1701900	14375363
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	42165	0	42165
93-ELECTRICITY CHARGES	142166	16885	159051

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12877794	1718785	14596579

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

12877794	1718785	14596579

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6171947	777000	6948947
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	118233	0	118233
93-ELECTRICITY CHARGES	77000	0	77000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6372180	777000	7149180

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

6372180	777000	7149180

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7569161	878300	8447461
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	110633	0	110633
93-ELECTRICITY CHARGES	40510	0	40510
TOTAL FOR MH- 2202-GENERAL EDUCATION	7740304	878300	8618604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	7740304	878300	8618604

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9074110	1174750	10248860
13-OFFICE EXPENSES	5282	0	5282
16-PUBLICATIONS	0	2043	2043
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
93-ELECTRICITY CHARGES	10117	0	10117
TOTAL FOR MH- 2202-GENERAL EDUCATION	9089509	1177335	10266844
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	9089509	1177335	10266844

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24880465	3167822	28048287
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	60000	0	60000
91-MEDICAL REIMBURSEMENT	18004	8890	26894
93-ELECTRICITY CHARGES	58371	35760	94131
TOTAL FOR MH- 2202-GENERAL EDUCATION	25021760	3212472	28234232

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	215383	0	215383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215383	0	215383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	25237143	3212472	28449615

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL,PAKKA-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17329596	2167100	19496696
13-OFFICE EXPENSES	13000	6500	19500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	33465	0	33465
93-ELECTRICITY CHARGES	163570	0	163570

DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17539631	2178606	19718237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	17539631	2178606	19718237
	01-SALARIES	10153471	1451233	11604704
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	66470	0	66470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10228941	1451233	11680174
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	10228941	1451233	11680174
	01-SALARIES	7547217	1050818	8598035
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	46590	0	46590
	93-ELECTRICITY CHARGES	24310	0	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7633117	1050818	8683935

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	7633117	1050818	8683935
	01-SALARIES	10678196	1385205	12063401
	91-MEDICAL REIMBURSEMENT	6177	0	6177
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10684373	1385205	12069578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	10684373	1385205	12069578
	01-SALARIES	10473409	1171558	11644967
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	11200	4100	15300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10484609	1175658	11660267
	91-MEDICAL REIMBURSEMENT	552660	0	552660
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552660	0	552660
		11037269	1175658	12212927

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21048004	2615550	23663554
		91-MEDICAL REIMBURSEMENT	214516	0	214516
		93-ELECTRICITY CHARGES	61740	0	61740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21324260	2615550	23939810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		21324260	2615550	23939810
		04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
	Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		01-SALARIES	9526708	1346000	10872708
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	17720	0	17720
		93-ELECTRICITY CHARGES	49131	0	49131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	TOTAL FOR MH- 2202-GENERAL EDUCATION		9599559	1346000	10945559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		11325249	1346000	12671249

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11769258	1560750	13330008
13-OFFICE EXPENSES	20000	7000	27000
91-MEDICAL REIMBURSEMENT	82188	15475	97663
93-ELECTRICITY CHARGES	35554	0	35554

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11907000 1583225 13490225

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KISHANGARH

11907000 1583225 13490225

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PATHRALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18379563	2577150	20956713
13-OFFICE EXPENSES	21000	0	21000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	36093	0	36093

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18436656 2582156 21018812

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL PATHRALA

18436656 2582156 21018812

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAYYA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15061871	2254650	17316521
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	44622	0	44622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15117693	2263777	17381470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		15117693	2263777	17381470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16496080	2130942	18627022
		13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16507280	2130942	18638222
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		16517724	2130942	18648666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9198901	914500	10113401
		02-WAGES	22192	0	22192
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	69210	5520	74730

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9301503	920020	10221523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	9301503	920020	10221523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16741790	1895875	18637665
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16898121	1895875	18793996
	91-MEDICAL REIMBURSEMENT	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26425	0	26425

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	16924546	1895875	18820421
	01-SALARIES	7725308	932914	8658222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7725308	932914	8658222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	7725308	932914	8658222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25850226	3011745	28861971
	13-OFFICE EXPENSES	11200	0	11200
	16-PUBLICATIONS	0	4006	4006
	93-ELECTRICITY CHARGES	21710	0	21710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25883136	3015751	28898887
	91-MEDICAL REIMBURSEMENT	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	25894511	3015751	28910262

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VARPAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18601906	2641700	21243606
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	13704	0	13704
93-ELECTRICITY CHARGES	50652	0	50652

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18677462265082721328289

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	9878	0	9878

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

987809878

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VARPAL

18687340265082721338167

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL WADALA
BHITWIND

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16710864	2131422	18842286
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	17784	0	17784
93-ELECTRICITY CHARGES	36480	0	36480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16770728213142218902150

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18937	72416	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937	72416	91353
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND		16789665	2203838	18993503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19227144	2389192	21616336
		13-OFFICE EXPENSES	8000	4000	12000
		91-MEDICAL REIMBURSEMENT	172493	24091	196584
		93-ELECTRICITY CHARGES	27870	0	27870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19435507	2417283	21852790
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41549	0	41549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		19477056	2417283	21894339
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17057178	2795418	19852596

		13-OFFICE EXPENSES	11018	0	11018
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	90212	41312	131524
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17163408	2840719	20004127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30888	0	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		17194296	2840719	20035015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18359512	2293500	20653012
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	19440	0	19440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18378952	2298518	20677470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	18600395	2298518	20898913
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8479468	860625	9340093
	02-WAGES	32172	9192	41364
	13-OFFICE EXPENSES	14300	7400	21700
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	30716	0	30716
	93-ELECTRICITY CHARGES	17508	0	17508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8574164	882223	9456387
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	8584519	882223	9466742

		01-SALARIES	19553806	2577175	22130981
		13-OFFICE EXPENSES	29650	7000	36650
		91-MEDICAL REIMBURSEMENT	27513	0	27513
		93-ELECTRICITY CHARGES	70534	0	70534
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19681503	2584175	22265678
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	394035	59631	453666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		394035	59631	453666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		20075538	2643806	22719344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40806680	5395762	46202442
		13-OFFICE EXPENSES	16510	0	16510
		91-MEDICAL REIMBURSEMENT	139280	0	139280
		93-ELECTRICITY CHARGES	116370	0	116370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41078840	5395762	46474602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	215421	0	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215421	0	215421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	41294261	5395762	46690023
	01-SALARIES	26778848	3266950	30045798
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	104656	0	104656
	93-ELECTRICITY CHARGES	88190	0	88190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26985194	3271957	30257151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	26985194	3271957	30257151
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8592398	1118800	9711198
	30-OTHER CONTRACTUAL SERVICES	23000	25000	48000
	93-ELECTRICITY CHARGES	0	30000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8615398	1173800	9789198

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	8615398	1173800	9789198
	01-SALARIES	9079002	1042210	10121212
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	24300	36140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9100842	1066510	10167352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	9100842	1066510	10167352
	01-SALARIES	12045942	1516038	13561980
	13-OFFICE EXPENSES	2916	0	2916
	91-MEDICAL REIMBURSEMENT	10300	0	10300
	93-ELECTRICITY CHARGES	15330	0	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12074488	1516038	13590526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	12074488	1516038	13590526

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GEEGE MAJRA
GEEGE MAJRA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15336190	2015812	17352002
13-OFFICE EXPENSES	40000	10000	50000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	42420	0	42420
TOTAL FOR MH- 2202-GENERAL EDUCATION	15418610	2030818	17449428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	15418610	2030818	17449428

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHELAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17701814	2305020	20006834
13-OFFICE EXPENSES	16000	13000	29000
93-ELECTRICITY CHARGES	21570	4610	26180
TOTAL FOR MH- 2202-GENERAL EDUCATION	17739384	2322630	20062014
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	17739384	2322630	20062014

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (B), SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	27845111	3803013	31648124
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	427776	0	427776
		93-ELECTRICITY CHARGES	608300	0	608300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28890187	3803013	32693200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	691365	0	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		29581552	3803013	33384565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20499670	2531341	23031011
		13-OFFICE EXPENSES	8000	4000	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	120260	0	120260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20636530	2540347	23176877

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	20636530	2540347	23176877
	01-SALARIES	46508072	6654009	53162081
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	159910	0	159910
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46689482	6654009	53343491
	91-MEDICAL REIMBURSEMENT	0	13000	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13000	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	46689482	6667009	53356491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27949999	3860195	31810194
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	124907	0	124907
	93-ELECTRICITY CHARGES	129550	0	129550

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28213456	3860195	32073651
	91-MEDICAL REIMBURSEMENT	235364	0	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235364	0	235364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	28448820	3860195	32309015
	01-SALARIES	13501524	1554061	15055585
	13-OFFICE EXPENSES	10000	5550	15550
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10745	9720	20465
	93-ELECTRICITY CHARGES	6440	5200	11640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528709	1574531	15103240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	13528709	1574531	15103240
	01-SALARIES	27642728	3521260	31163988
	13-OFFICE EXPENSES	13600	6700	20300

		16-PUBLICATIONS	3989	0	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1018	0	1018
		91-MEDICAL REIMBURSEMENT	5032	0	5032
		93-ELECTRICITY CHARGES	58350	0	58350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27724717	3527960	31252677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		27724717	3527960	31252677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12731061	1395450	14126511
		93-ELECTRICITY CHARGES	18710	0	18710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12749771	1395450	14145221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		13099583	1395450	14495033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12516191	1613300	14129491
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	187374	0	187374
		93-ELECTRICITY CHARGES	19175	0	19175
TOTAL FOR MH- 2202-GENERAL EDUCATION			12731740	1613300	14345040
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	96572	0	96572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			96572	0	96572
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA			12828312	1613300	14441612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39913436	5361708	45275144
		13-OFFICE EXPENSES	35940	0	35940
		91-MEDICAL REIMBURSEMENT	370350	73194	443544
		93-ELECTRICITY CHARGES	182369	0	182369
TOTAL FOR MH- 2202-GENERAL EDUCATION			40502095	5434902	45936997
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	660766	0	660766

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660766	0	660766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	41162861	5434902	46597763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16508677	2040039	18548716
	13-OFFICE EXPENSES	21338	0	21338
	91-MEDICAL REIMBURSEMENT	121528	0	121528
	93-ELECTRICITY CHARGES	69320	4090	73410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16720863	2044129	18764992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	16720863	2044129	18764992
	01-SALARIES	10366934	1187000	11553934
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	19235	0	19235
	93-ELECTRICITY CHARGES	3890	0	3890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398059	1191000	11589059

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	10398059	1191000	11589059
	01-SALARIES	24515467	2851069	27366536
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	5006	5006
	91-MEDICAL REIMBURSEMENT	155756	26040	181796
	93-ELECTRICITY CHARGES	13260	0	13260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24696483	2882115	27578598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA	24696483	2882115	27578598
	01-SALARIES	16455619	2179318	18634937
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	16981	0	16981
	93-ELECTRICITY CHARGES	22900	0	22900

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16509100	2191025	18700125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR	16509100	2191025	18700125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23685764	2754118	26439882
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23714804	2761909	26476713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	24512949	2761909	27274858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	68261974	8368722	76630696
02-WAGES	30960	3870	34830
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	192709	28528	221237
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

68514143 8401120 76915263

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), NABHA PATIALA

68514143 8401120 76915263

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NANGAL
KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12435545	1683400	14118945
13-OFFICE EXPENSES	13500	0	13500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	397239	0	397239
93-ELECTRICITY CHARGES	23588	0	23588

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12869872 1684418 14554290

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	269656	0	269656

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

269656 0 269656

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	13139528	1684418	14823946
	91-MEDICAL REIMBURSEMENT	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	483722	0	483722
	01-SALARIES	22942565	3082150	26024715
	13-OFFICE EXPENSES	6300	0	6300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
	91-MEDICAL REIMBURSEMENT	83922	0	83922
	93-ELECTRICITY CHARGES	11080	0	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23043867	3087157	26131024

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	23043867	3087157	26131024
	01-SALARIES	12912336	1780850	14693186
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	48051	0	48051
	93-ELECTRICITY CHARGES	10930	0	10930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12980317	1783623	14763940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	12980317	1783623	14763940
	01-SALARIES	17603397	2221850	19825247
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	300053	26149	326202
	93-ELECTRICITY CHARGES	26818	0	26818

	TOTAL FOR MH- 2202-GENERAL EDUCATION		17943868	2259706	20203574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		17943868	2259706	20203574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	35524361	4280058	39804419
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	17060	2590	19650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35550421	4292154	39842575
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		35703273	4292154	39995427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	38580735	5489619	44070354
		13-OFFICE EXPENSES	0	80100	80100
		93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			38595735	5569719	44165454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA			38595735	5569719	44165454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	105483	0	105483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			105483	0	105483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA			105483	0	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23054590	3156336	26210926
		13-OFFICE EXPENSES	6500	5000	11500
		91-MEDICAL REIMBURSEMENT	53275	105798	159073
		93-ELECTRICITY CHARGES	16990	3910	20900
TOTAL FOR MH- 2202-GENERAL EDUCATION			23131355	3271044	26402399

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	107421	16435	123856
	107421	16435	123856
	23238776	3287479	26526255
01-SALARIES	11357030	1503783	12860813
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	32127	0	32127
93-ELECTRICITY CHARGES	53080	0	53080
	11448737	1503783	12952520
91-MEDICAL REIMBURSEMENT	339350	0	339350
	339350	0	339350
	11788087	1503783	13291870
01-SALARIES	28195894	4112204	32308098

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	153682	26330	180012
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28371076	4138534	32509610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	957663	94325	1051988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957663	94325	1051988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		29328739	4232859	33561598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15432089	1813400	17245489
		13-OFFICE EXPENSES	6500	2500	9000
		91-MEDICAL REIMBURSEMENT	183364	109361	292725
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15643953	1925261	17569214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	15656273	1925261	17581534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14350054	1959708	16309762
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	72695	0	72695
	93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14442439	1968714	16411153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	14442439	1968714	16411153
	01-SALARIES	15236726	1985000	17221726
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	46424	0	46424
	93-ELECTRICITY CHARGES	4310	0	4310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15294460	1985000	17279460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	15294460	1985000	17279460
	01-SALARIES	20767917	3029450	23797367
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	45885	19867	65752
	93-ELECTRICITY CHARGES	115051	0	115051
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20934453	3049317	23983770
	91-MEDICAL REIMBURSEMENT	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	21158476	3049317	24207793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12969839	1682150	14651989
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	263893	0	263893
	93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13270572	1682150	14952722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	1682150	14952722
	01-SALARIES	15607808	2071900	17679708
	13-OFFICE EXPENSES	7640	0	7640
	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	8830	0	8830
	93-ELECTRICITY CHARGES	68000	0	68000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15692278	2076907	17769185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15692278	2076907	17769185
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	12878499	1738000	14616499
	13-OFFICE EXPENSES	16000	7000	23000
	91-MEDICAL REIMBURSEMENT	16445	0	16445
	93-ELECTRICITY CHARGES	29400	0	29400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12940344	1745000	14685344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	12940344	1745000	14685344

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BASTI MITHU
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21781027	2363434	24144461
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
93-ELECTRICITY CHARGES	13420	0	13420
TOTAL FOR MH- 2202-GENERAL EDUCATION	21817367	2363434	24180801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	21817367	2363434	24180801

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BEAS
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20880093	2725618	23605711
13-OFFICE EXPENSES	11200	4100	15300
16-PUBLICATIONS	0	4006	4006
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
91-MEDICAL REIMBURSEMENT	29368	0	29368
TOTAL FOR MH- 2202-GENERAL EDUCATION	20920661	2734745	23655406

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	541554	0	541554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	0	541554

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	21462215	2734745	24196960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	142578	0	142578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142578	0	142578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	142578	0	142578
	01-SALARIES	8237108	879050	9116158
	13-OFFICE EXPENSES	0	13000	13000
	93-ELECTRICITY CHARGES	56630	0	56630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8293738	892050	9185788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	8293738	892050	9185788
	04-PENSIONARY CHARGES	636180	0	636180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23778435	3152700	26931135
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	289084	0	289084
	93-ELECTRICITY CHARGES	66940	3100	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24143459	3165307	27308766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	24358742	3165307	27524049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15365455	1904500	17269955

		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	71336	0	71336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442791	1913506	17356297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		15442791	1913506	17356297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	621104709	80750227	701854936
		13-OFFICE EXPENSES	277000	92000	369000
		16-PUBLICATIONS	3989	59835	63824
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	15255	16272
		91-MEDICAL REIMBURSEMENT	2781030	318811	3099841
		93-ELECTRICITY CHARGES	1675930	0	1675930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		625843675	81236128	707079803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		625843675	81236128	707079803
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12430601	1413800	13844401

		13-OFFICE EXPENSES	7000	3500	10500
		16-PUBLICATIONS	0	2980	2980
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	750	750
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12455711	1421030	13876741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		12455711	1421030	13876741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11900028	1850700	13750728
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	26084	0	26084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11933112	1850700	13783812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		11933112	1850700	13783812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11305716	1339484	12645200
		13-OFFICE EXPENSES	9000	2773	11773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11314716	1342257	12656973

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	20385	0	20385
	20385	0	20385
	11335101	1342257	12677358
01-SALARIES	19039809	2384300	21424109
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	0	27505	27505
93-ELECTRICITY CHARGES	14100	0	14100
TOTAL FOR MH- 2202-GENERAL EDUCATION	19064494	2411805	21476299

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	35322	0	35322
	35322	0	35322
	19099816	2411805	21511621
01-SALARIES	11401735	1441900	12843635

		13-OFFICE EXPENSES	14754	0	14754
		91-MEDICAL REIMBURSEMENT	7349	0	7349
		93-ELECTRICITY CHARGES	33264	0	33264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11457102	1441900	12899002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		11457102	1441900	12899002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4206890	544450	4751340
		13-OFFICE EXPENSES	7000	4500	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4213890	548950	4762840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		4213890	548950	4762840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	45998489	6132970	52131459
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	117453	48962	166415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46135942	6181932	52317874
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		46135942	6181932	52317874

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHIRA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DHIRA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHOLLAHA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

04-PENSIONARY CHARGES	2686876	19249	2706125
	2686876	19249	2706125
01-SALARIES	26941453	3386072	30327525
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	16668	0	16668
93-ELECTRICITY CHARGES	65076	0	65076
	27048397	3386072	30434469
	29735273	3405321	33140594
01-SALARIES	25137358	3425074	28562432
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	0	70638	70638
93-ELECTRICITY CHARGES	25890	0	25890
	25172248	3505219	28677467

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	25172248	3505219	28677467
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30503255	3816286	34319541
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	341751	39039	380790
	93-ELECTRICITY CHARGES	36030	53680	89710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30890036	3918512	34808548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	71768	0	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	30961804	3918512	34880316
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7463642	1029805	8493447
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	82400	0	82400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7578042	1045805	8623847
	50-OTHER CHARGES	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	7778042	1045805	8823847
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	7788615	1049112	8837727
	28-PROFESSIONAL SERVICES	144987	18598	163585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	31-GRANTS-IN-AID (SALARY)	746000	0	746000
	93-ELECTRICITY CHARGES	172490	12200	184690
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8852092	1079910	9932002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	8852092	1079910	9932002
	01-SALARIES	16987000	2189100	19176100
	13-OFFICE EXPENSES	13500	0	13500

		93-ELECTRICITY CHARGES	69640	0	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17070140	2189100	19259240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58200	0	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	0	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17128340	2189100	19317440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	714840	0	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	0	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	0	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19426187	2619000	22045187
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	22082	0	22082
		93-ELECTRICITY CHARGES	40390	0	40390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19499859	2619000	22118859
	50-OTHER CHARGES	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	19699859	2619000	22318859
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2922629	425850	3348479
	13-OFFICE EXPENSES	2980	0	2980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	6020	3780	9800
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2943629	435630	3379259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	2943629	435630	3379259
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14107134	1652750	15759884
	91-MEDICAL REIMBURSEMENT	68912	0	68912
	93-ELECTRICITY CHARGES	13370	0	13370

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14189416	1652750	15842166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	14189416	1652750	15842166
	01-SALARIES	12976550	1619758	14596308
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	16498	0	16498
	93-ELECTRICITY CHARGES	14290	5471	19761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13016338	1633020	14649358
	91-MEDICAL REIMBURSEMENT	31677	0	31677
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	13048015	1633020	14681035
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO			
	Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	19001037	2480800	21481837
	02-WAGES	117320	23060	140380

		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	27205	24500	51705
		93-ELECTRICITY CHARGES	46280	0	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19217042	2528360	21745402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	28615	0	28615
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28615	0	28615
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0	19245657	2528360	21774017
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20616146	3007297	23623443
		13-OFFICE EXPENSES	15000	5000	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	22473	15462	37935
		93-ELECTRICITY CHARGES	65760	0	65760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20719379	3032765	23752144
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	299086	0	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299086	0	299086

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	21018465	3032765	24051230
	01-SALARIES	18875722	2550915	21426637
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	37414	0	37414
	93-ELECTRICITY CHARGES	10880	0	10880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940016	2550915	21490931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	18940016	2550915	21490931
	01-SALARIES	12244706	1379688	13624394
	91-MEDICAL REIMBURSEMENT	56733	0	56733
	93-ELECTRICITY CHARGES	6320	0	6320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION	12307759	1379688	13687447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	12307759	1379688	13687447

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	353980	0	353980
	353980	0	353980
	353980	0	353980
01-SALARIES	10986529	1469950	12456479
93-ELECTRICITY CHARGES	19720	14380	34100
	11006249	1484330	12490579
91-MEDICAL REIMBURSEMENT	83236	0	83236
	83236	0	83236
	11089485	1484330	12573815
01-SALARIES	11066071	1455450	12521521
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	62676	0	62676
93-ELECTRICITY CHARGES	22000	0	22000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11157247	1455450	12612697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	11157247	1455450	12612697
	01-SALARIES	56684951	7669856	64354807
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	222789	0	222789
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	212055	3988	216043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57135565	7679373	64814938
	91-MEDICAL REIMBURSEMENT	339833	133631	473464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339833	133631	473464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	57475398	7813004	65288402
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30739604	4116056	34855660
	91-MEDICAL REIMBURSEMENT	72624	0	72624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30812228	4116056	34928284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	30812228	4116056	34928284
	01-SALARIES	19028713	2277800	21306513
	13-OFFICE EXPENSES	9480	0	9480
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	82649	5000	87649
	93-ELECTRICITY CHARGES	56690	0	56690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19177532	2287806	21465338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	19177532	2287806	21465338
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	17679156	1666420	19345576
	93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17700866	1666420	19367286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	17700866	1666420	19367286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13767530	1794250	15561780
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13776530	1794250	15570780
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	72712	0	72712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		13849242	1794250	15643492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	175252706	22329776	197582482
		02-WAGES	287900	22549	310449
		13-OFFICE EXPENSES	141768	26215	167983
		16-PUBLICATIONS	0	10100	10100
		91-MEDICAL REIMBURSEMENT	1366171	249091	1615262
		93-ELECTRICITY CHARGES	401487	1065	402552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		177450032	22638796	200088828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		177450032	22638796	200088828

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHUSHAL SINGH
WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15574404	2087050	17661454
91-MEDICAL REIMBURSEMENT	197993	0	197993
93-ELECTRICITY CHARGES	2690	6820	9510
TOTAL FOR MH- 2202-GENERAL EDUCATION	15775087	2093870	17868957
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	15775087	2093870	17868957

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHARWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18522758	1774600	20297358
91-MEDICAL REIMBURSEMENT	36825	0	36825
93-ELECTRICITY CHARGES	23260	0	23260
TOTAL FOR MH- 2202-GENERAL EDUCATION	18582843	1774600	20357443

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	275383	0	275383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275383	0	275383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	18858226	1774600	20632826

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOT SUKHIA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13356744	1623850	14980594
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	12120	0	12120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13368864	1628856	14997720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	13368864	1628856	14997720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA				

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13316640	1659295	14975935
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	26383	12795	39178
	93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13363813	1672090	15035903

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	307337	268538	575875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307337	268538	575875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	13671150	1940628	15611778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13774928	1779150	15554078
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	188161	0	188161
		93-ELECTRICITY CHARGES	16060	0	16060
TOTAL FOR MH- 2202-GENERAL EDUCATION			13988149	1786941	15775090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	52175	0	52175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			52175	0	52175
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA			14040324	1786941	15827265
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	418490	0	418490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			418490	0	418490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU			418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14485126	1972300	16457426
		13-OFFICE EXPENSES	6000	4000	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15157	0	15157
TOTAL FOR MH- 2202-GENERAL EDUCATION			14506283	1981306	16487589
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR			14506283	1981306	16487589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	79206	40687	119893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79206	40687	119893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			79206	40687	119893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23908184	3073650	26981834
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23941214	3078656	27019870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		24313772	3078656	27392428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15699515	1747136	17446651
		93-ELECTRICITY CHARGES	9440	0	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15708955	1747136	17456091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		15708955	1747136	17456091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11221468	1180034	12401502
		91-MEDICAL REIMBURSEMENT	0	23309	23309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11221468	1203343	12424811

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	25313	25313
	0	25313	25313
	11221468	1228656	12450124
04-PENSIONARY CHARGES	1510640	0	1510640
	1510640	0	1510640
	1510640	0	1510640
01-SALARIES	18087711	2418953	20506664
02-WAGES	117320	23060	140380
13-OFFICE EXPENSES	25200	10000	35200
16-PUBLICATIONS	0	5085	5085
91-MEDICAL REIMBURSEMENT	205819	0	205819
93-ELECTRICITY CHARGES	14648	2970	17618
	18450698	2460068	20910766

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	18450698	2460068	20910766
	01-SALARIES	6303127	834854	7137981
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	50825	35566	86391
	93-ELECTRICITY CHARGES	8720	0	8720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6368072	872263	7240335
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	6368072	872263	7240335
	01-SALARIES	12708645	1733800	14442445
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6960	0	6960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12724605	1733800	14458405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	12724605	1733800	14458405
	01-SALARIES	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14304325	1840600	16144925
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23860	0	23860
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14337185	1840600	16177785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	14337185	1840600	16177785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5644923	625400	6270323
	91-MEDICAL REIMBURSEMENT	0	48853	48853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5644923	674253	6319176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	5644923	674253	6319176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24081761	3097350	27179111

		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	82858	29870	112728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24184619	3127220	27311839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		24184619	3127220	27311839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12668236	1893187	14561423
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	100000	31570	131570
		93-ELECTRICITY CHARGES	18400	9614	28014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12797836	1934371	14732207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		12797836	1934371	14732207

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATEWAL
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21034817	2959375	23994192
13-OFFICE EXPENSES	26154	0	26154
50-OTHER CHARGES	382975	0	382975
91-MEDICAL REIMBURSEMENT	83902	0	83902
93-ELECTRICITY CHARGES	76137	13400	89537
TOTAL FOR MH- 2202-GENERAL EDUCATION	21603985	2972775	24576760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	21603985	2972775	24576760

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATTEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	302462	0	302462
TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHIBA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9696464	1382000	11078464
13-OFFICE EXPENSES	16354	0	16354
91-MEDICAL REIMBURSEMENT	26026	0	26026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY		93-ELECTRICITY CHARGES	27694	0	27694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9766538	1382000	11148538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		9766538	1382000	11148538
		01-SALARIES	3310246	510352	3820598
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
		10-POL OF OFFICE VEHICLES	75115	0	75115
		13-OFFICE EXPENSES	61003	2173	63176
		17-HOSPITALITY AND ENTERTAINMENT	4389	0	4389
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1296851	1296851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		26-ADVERTISING AND PUBLICITY	0	267883	267883
		91-MEDICAL REIMBURSEMENT	19048	0	19048
		92-TELEPHONE	14172	1943	16115
		93-ELECTRICITY CHARGES	40880	0	40880
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3526303	2079202	5605505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		3526303	2079202	5605505

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18791594	2414353	21205947
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	66000	0	66000
		93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION			18882514	2414353	21296867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA			18882514	2414353	21296867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1730787	0	1730787
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25740520	3747825	29488345
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	88732	0	88732
		93-ELECTRICITY CHARGES	47500	0	47500
TOTAL FOR MH- 2202-GENERAL EDUCATION			25886752	3747825	29634577
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17800	96722	114522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17800	96722	114522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	27635339	3844547	31479886
	01-SALARIES	1481712	196200	1677912
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	6330	0	6330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	1524962	212200	1737162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1524962	212200	1737162
	04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13457854	1700005	15157859

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13471784	1700005	15171789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		13471784	1700005	15171789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22106519	3038151	25144670
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22161249	3038151	25199400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		22161249	3038151	25199400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7332505	1042000	8374505
		93-ELECTRICITY CHARGES	38770	0	38770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7371275	1042000	8413275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		7371275	1042000	8413275

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14229586	1125500	15355086
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	28510	0	28510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14268096	1125500	15393596
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	275990	250055	526045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275990	250055	526045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		14544086	1375555	15919641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39699823	5719844	45419667
		13-OFFICE EXPENSES	11200	4100	15300
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		93-ELECTRICITY CHARGES	835137	0	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40546160	5728971	46275131

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	40546160	5728971	46275131
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38805101	4226900	43032001
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
	93-ELECTRICITY CHARGES	54400	0	54400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38870701	4236027	43106728
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	316954	37579	354533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	316954	37579	354533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	39187655	4273606	43461261
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9256027	1208700	10464727
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		93-ELECTRICITY CHARGES	7060	0	7060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9269087	1217706	10486793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		9269087	1217706	10486793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15304769	2141650	17446419
		13-OFFICE EXPENSES	5600	4100	9700
		16-PUBLICATIONS	0	4006	4006
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	94426	0	94426
		93-ELECTRICITY CHARGES	124870	0	124870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15529665	2150777	17680442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		15542865	2150777	17693642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10327619	1273671	11601290

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	25980	0	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10353599	1273671	11627270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		10353599	1273671	11627270
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20862018	2629000	23491018
		91-MEDICAL REIMBURSEMENT	14597	0	14597
		93-ELECTRICITY CHARGES	78752	0	78752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20955367	2629000	23584367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330574	0	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		21285941	2629000	23914941
		01-SALARIES	38256341	5046933	43303274
		91-MEDICAL REIMBURSEMENT	16889	0	16889
		93-ELECTRICITY CHARGES	38470	0	38470

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38311700	5046933	43358633
	91-MEDICAL REIMBURSEMENT	114818	49229	164047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114818	49229	164047
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38426518	5096162	43522680
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24367009	2996990	27363999
	13-OFFICE EXPENSES	13000	6500	19500
	91-MEDICAL REIMBURSEMENT	44892	12842	57734
	93-ELECTRICITY CHARGES	78980	0	78980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24503881	3016332	27520213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	240724	0	240724
	240724	0	240724
	24744605	3016332	27760937
04-PENSIONARY CHARGES	3050636	0	3050636
	3050636	0	3050636
01-SALARIES	26140858	3295485	29436343
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	125109	25023	150132
93-ELECTRICITY CHARGES	28039	0	28039
	26304006	3320508	29624514
91-MEDICAL REIMBURSEMENT	229712	34065	263777
	229712	34065	263777

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	29584354	3354573	32938927
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	452767	0	452767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452767	0	452767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	1181407	0	1181407
	01-SALARIES	20847012	2586100	23433112
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	59240	0	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20963614	2586100	23549714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	20963614	2586100	23549714
	01-SALARIES	17800763	2142100	19942863
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	81332	0	81332
	93-ELECTRICITY CHARGES	50120	0	50120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17947985	2147629	20095614
	91-MEDICAL REIMBURSEMENT	93537	59353	152890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93537	59353	152890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	18041522	2206982	20248504
	01-SALARIES	28077143	3227625	31304768
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	688671	0	688671
	93-ELECTRICITY CHARGES	78140	0	78140

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28852954	3227625	32080579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	28852954	3227625	32080579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18820074	2512400	21332474
	91-MEDICAL REIMBURSEMENT	3200	0	3200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18823274	2512400	21335674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	18823274	2512400	21335674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	32533969	4272327	36806296
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	91-MEDICAL REIMBURSEMENT	5000	75934	80934
	93-ELECTRICITY CHARGES	90710	0	90710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32635979	4353268	36989247
	91-MEDICAL REIMBURSEMENT	1092178	129561	1221739

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1092178	129561	1221739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	33728157	4482829	38210986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	105454451	13482001	118936452
	13-OFFICE EXPENSES	60940	13500	74440
	91-MEDICAL REIMBURSEMENT	215886	0	215886
	93-ELECTRICITY CHARGES	284480	0	284480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106015757	13495501	119511258
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	106015757	13495501	119511258
	91-MEDICAL REIMBURSEMENT	181722	20032	201754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181722	20032	201754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	20032	201754

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AHRANA KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18392493	2139100	20531593
13-OFFICE EXPENSES	9000	4500	13500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
91-MEDICAL REIMBURSEMENT	22748	0	22748
93-ELECTRICITY CHARGES	29990	0	29990

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18454231214414220598373

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	224676	0	224676

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2246760224676

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AHRANA KALAN HOSHIARPUR

18678907214414220823049

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ALI-KE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6780308	820700	7601008
13-OFFICE EXPENSES	6000	3000	9000
93-ELECTRICITY CHARGES	1590	0	1590

TOTAL FOR MH- 2202-GENERAL
EDUCATION

67878988237007611598

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	6787898	823700	7611598
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21174451	2786950	23961401
	13-OFFICE EXPENSES	4500	4500	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	22816	0	22816
	93-ELECTRICITY CHARGES	22610	8840	31450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21224377	2805297	24029674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	73040	0	73040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73040	0	73040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	21297417	2805297	24102714
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23205383	2994886	26200269
	13-OFFICE EXPENSES	9000	0	9000

		91-MEDICAL REIMBURSEMENT	108830	0	108830
		93-ELECTRICITY CHARGES	2360	0	2360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23325573	2994886	26320459
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	2994886	26397590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31176553	3695264	34871817
		02-WAGES	43352	5419	48771
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	104343	0	104343
		93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31360368	3700683	35061051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31360368	3700683	35061051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	35620157	4551492	40171649
		13-OFFICE EXPENSES	18100	7400	25500
		91-MEDICAL REIMBURSEMENT	90536	0	90536
		93-ELECTRICITY CHARGES	222590	23220	245810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35951383	4582112	40533495
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		36010623	4582112	40592735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25921474	3644150	29565624
		13-OFFICE EXPENSES	6372	0	6372
		91-MEDICAL REIMBURSEMENT	133165	0	133165
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26075661	3644150	29719811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90179	27460	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	27460	117639

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	26165840	3671610	29837450
	01-SALARIES	767995592	98136123	866131715
	02-WAGES	21935	10968	32903
	13-OFFICE EXPENSES	212600	0	212600
	16-PUBLICATIONS	0	20029	20029
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	20032	20032
	30-OTHER CONTRACTUAL SERVICES	2087875	44000	2131875
	50-OTHER CHARGES	621400	0	621400
	91-MEDICAL REIMBURSEMENT	1076657	207762	1284419
	93-ELECTRICITY CHARGES	1074087	508520	1582607
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	773090146	98947434	872037580
	91-MEDICAL REIMBURSEMENT	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26469	0	26469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	773116615	98947434	872064049

		01-SALARIES	26116299	3798698	29914997
		13-OFFICE EXPENSES	5600	0	5600
		50-OTHER CHARGES	94175	0	94175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26216074	3798698	30014772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		26216074	3798698	30014772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12217992	1533644	13751636
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	39940	0	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12271532	1545351	13816883
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	113413	13500	126913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113413	13500	126913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		12384945	1558851	13943796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21682896	3034568	24717464
		02-WAGES	54180	7740	61920
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	13480	99747	113227
		93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION			21779056	3142055	24921111
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	3129	0	3129
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3129	0	3129
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA			21782185	3142055	24924240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11159279	1326150	12485429
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	50300	7500	57800
TOTAL FOR MH- 2202-GENERAL EDUCATION			11218579	1338657	12557236

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117940	0	117940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		11336519	1338657	12675176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32202482	4374950	36577432
	02-WAGES	117320	23060	140380
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	24250	0	24250
	93-ELECTRICITY CHARGES	133800	11910	145710
TOTAL FOR MH- 2202-GENERAL EDUCATION		32503052	4409920	36912972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		32503052	4409920	36912972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26163552	3432674	29596226
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	130335	0	130335
	93-ELECTRICITY CHARGES	110510	0	110510

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26420397	3432674	29853071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	26420397	3432674	29853071
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22606634	2912852	25519486
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	9009	0	9009
	93-ELECTRICITY CHARGES	14880	0	14880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22630523	2917852	25548375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	22630523	2917852	25548375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32774258	4124712	36898970
	02-WAGES	42934	5419	48353
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	81155	0	81155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32926427	4130131	37056558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	66222	0	66222
	66222	0	66222
	32992649	4130131	37122780
01-SALARIES	58779157	7558867	66338024
91-MEDICAL REIMBURSEMENT	113025	73709	186734
93-ELECTRICITY CHARGES	15000	0	15000
	58907182	7632576	66539758
91-MEDICAL REIMBURSEMENT	184085	6600	190685
	184085	6600	190685
	59091267	7639176	66730443
01-SALARIES	13056810	1456800	14513610

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13056810	1456800	14513610
	91-MEDICAL REIMBURSEMENT	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	13239771	1456800	14696571
	01-SALARIES	14675760	2101502	16777262
	13-OFFICE EXPENSES	13600	6700	20300
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3990	3990
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	50-OTHER CHARGES	88240	0	88240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	53322	21930	75252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14830922	2135139	16966061
	91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	15057199	2135139	17192338
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23999637	3253700	27253337
	02-WAGES	10965	0	10965
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	66000	0	66000
	91-MEDICAL REIMBURSEMENT	56086	0	56086
	93-ELECTRICITY CHARGES	0	113357	113357
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24137608	3367057	27504665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44010	64044	108054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	64044	108054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	24181618	3431101	27612719
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23566796	2919201	26485997
	13-OFFICE EXPENSES	18200	7400	25600
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	24000	34624	58624
		93-ELECTRICITY CHARGES	53930	7020	60950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23662926	2973251	26636177
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		23697304	2973251	26670555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12994850	1784150	14779000
		02-WAGES	25796	0	25796
		13-OFFICE EXPENSES	40000	0	40000
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	45970	0	45970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13106616	1789157	14895773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		13106616	1789157	14895773

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALIAN

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	219853	0	219853
	219853	0	219853
	219853	0	219853
01-SALARIES	16427811	2089443	18517254
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	53648	0	53648
93-ELECTRICITY CHARGES	30030	0	30030
	16519489	2098449	18617938
91-MEDICAL REIMBURSEMENT	28529	0	28529
	28529	0	28529

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	16548018	2098449	18646467
	01-SALARIES	19944696	2847718	22792414
	13-OFFICE EXPENSES	14000	3000	17000
	91-MEDICAL REIMBURSEMENT	137509	0	137509
	93-ELECTRICITY CHARGES	91290	0	91290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20187495	2850718	23038213
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR	20187495	2850718	23038213
	01-SALARIES	26426396	3421550	29847946
	13-OFFICE EXPENSES	22900	6900	29800
	91-MEDICAL REIMBURSEMENT	233270	0	233270
	93-ELECTRICITY CHARGES	31837	0	31837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26714403	3428450	30142853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	26714403	3428450	30142853

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAUR RAJPURA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	39137433	5085274	44222707
13-OFFICE EXPENSES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	39149433	5085274	44234707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA	39149433	5085274	44234707

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANDALI ALA
SINGH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27220388	3494500	30714888
13-OFFICE EXPENSES	14500	0	14500
93-ELECTRICITY CHARGES	30776	0	30776
TOTAL FOR MH- 2202-GENERAL EDUCATION	27265664	3494500	30760164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	27265664	3494500	30760164

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGAN
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	72250	0	72250

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19115119	2554524	21669643
	13-OFFICE EXPENSES	14271	0	14271
	91-MEDICAL REIMBURSEMENT	85199	0	85199
	93-ELECTRICITY CHARGES	3570	0	3570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19218159	2554524	21772683
	91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	19249155	2554524	21803679
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6136920	711150	6848070
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	4850	0	4850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6150770	716168	6866938
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		6251465	716168	6967633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34378890	4470000	38848890
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	51004	6150	57154
		93-ELECTRICITY CHARGES	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34506894	4481156	38988050
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	200597	15200	215797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200597	15200	215797

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	34707491	4496356	39203847
	01-SALARIES	11153240	1483750	12636990
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5006	5006
	93-ELECTRICITY CHARGES	16570	0	16570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11176110	1488756	12664866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	11176110	1488756	12664866
	01-SALARIES	13990240	1963803	15954043
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	88456	0	88456
	93-ELECTRICITY CHARGES	25900	7460	33360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14113596	1971263	16084859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	14113596	1971263	16084859

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22286642	3611479	25898121
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	0	17157	17157
93-ELECTRICITY CHARGES	74620	0	74620
TOTAL FOR MH- 2202-GENERAL EDUCATION	22374862	3628636	26003498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	22374862	3628636	26003498

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19981407	2565162	22546569
13-OFFICE EXPENSES	10800	7400	18200
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	41886	0	41886
93-ELECTRICITY CHARGES	101970	24390	126360
TOTAL FOR MH- 2202-GENERAL EDUCATION	20136063	2601958	22738021

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	184726	0	184726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	20320789	2601958	22922747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14816836	1916872	16733708
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	188056	0	188056
	93-ELECTRICITY CHARGES	52730	6620	59350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15066622	1931283	16997905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	15334644	1931283	17265927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2811084	154568	2965652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		2811084	154568	2965652
			2811084	154568	2965652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	48942700	6368224	55310924
		13-OFFICE EXPENSES	43350	17940	61290
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	93011	0	93011
		93-ELECTRICITY CHARGES	125808	0	125808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49204869	6391171	55596040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		49204869	6391171	55596040
		01-SALARIES	8674048	1648687	10322735
		02-WAGES	46928	6153	53081
		13-OFFICE EXPENSES	4500	9000	13500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8725476	1668847	10394323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		9372208	1668847	11041055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15394897	2047400	17442297
		13-OFFICE EXPENSES	20000	7000	27000
		91-MEDICAL REIMBURSEMENT	203747	0	203747
		93-ELECTRICITY CHARGES	79115	0	79115
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15697759	2054400	17752159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219135	0	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219135	0	219135

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	15916894	2054400	17971294
	01-SALARIES	22249871	2821460	25071331
	13-OFFICE EXPENSES	13600	6700	20300
	91-MEDICAL REIMBURSEMENT	29156	0	29156
	93-ELECTRICITY CHARGES	44727	803	45530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22337354	2828963	25166317
	91-MEDICAL REIMBURSEMENT	224192	15551	239743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224192	15551	239743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	22561546	2844514	25406060
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	83892662	11861281	95753943
	13-OFFICE EXPENSES	74062	15000	89062
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	43305	38718	82023

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	398586	3990	402576
			84408615	11920006	96328621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		84408615	11920006	96328621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17161244	2242150	19403394
		02-WAGES	41294	0	41294
		13-OFFICE EXPENSES	15770	5529	21299
		91-MEDICAL REIMBURSEMENT	45785	0	45785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17288845	2247679	19536524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		17288845	2247679	19536524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15293675	2037940	17331615
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	971512	0	971512
		93-ELECTRICITY CHARGES	53620	0	53620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16326807	2037940	18364747

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	16326807	2037940	18364747
	01-SALARIES	25438296	3701880	29140176
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	8043	8416	16459
	93-ELECTRICITY CHARGES	68370	0	68370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25529709	3710296	29240005
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	25891646	3710296	29601942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24950137	3389015	28339152
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	136067	0	136067

		93-ELECTRICITY CHARGES	123725	0	123725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25272476	3394544	28667020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		25347452	3394544	28741996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23069151	3432220	26501371
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3990	3990
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	250147	14960	265107
		93-ELECTRICITY CHARGES	84454	0	84454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23417352	3458887	26876239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23925	0	23925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23925	0	23925

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	23441277	3458887	26900164
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	311233945	40208582	351442527
	02-WAGES	315637	37933	353570
	13-OFFICE EXPENSES	205389	48500	253889
	50-OTHER CHARGES	166823	0	166823
	91-MEDICAL REIMBURSEMENT	1371581	263727	1635308
	93-ELECTRICITY CHARGES	838664	18260	856924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314132039	40577002	354709041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12963	16666	29629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12963	16666	29629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLWAN SANGRUR	314145002	40593668	354738670
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11900139	1511168	13411307
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	13606	7321	20927
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11927245	1523496	13450741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		11927245	1523496	13450741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14455846	1972106	16427952
		13-OFFICE EXPENSES	9000	0	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	30189	0	30189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14495035	1977112	16472147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		14528861	1977112	16505973

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANDAL BET
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7203666	999050	8202716
02-WAGES	106310	13418	119728
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	57796	0	57796
TOTAL FOR MH- 2202-GENERAL EDUCATION	7374072	1012468	8386540

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	50935	0	50935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHANDAL BET KAPURTHALA

7425007 1012468 8437475

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANI SAHIB
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16699518	2049400	18748918
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	19145	0	19145
93-ELECTRICITY CHARGES	18870	0	18870

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16746533 2052173 18798706

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	91-MEDICAL REIMBURSEMENT	95027	0	95027
			95027	0	95027
			16841560	2052173	18893733
		01-SALARIES	22714498	2949933	25664431
		13-OFFICE EXPENSES	6800	0	6800
		16-PUBLICATIONS	0	3990	3990
		91-MEDICAL REIMBURSEMENT	93797	0	93797
		93-ELECTRICITY CHARGES	40730	0	40730
			22855825	2953923	25809748
			22855825	2953923	25809748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	01-SALARIES	18541390	2733100	21274490
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	277173	59964	337137
			18826563	2793064	21619627

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	55932	0	55932
	55932	0	55932
	18882495	2793064	21675559
01-SALARIES	33916963	4602320	38519283
13-OFFICE EXPENSES	25200	10000	35200
91-MEDICAL REIMBURSEMENT	138447	0	138447
93-ELECTRICITY CHARGES	72764	5329	78093
	34153374	4617649	38771023
	34153374	4617649	38771023
01-SALARIES	41174888	4941505	46116393
02-WAGES	58592	0	58592
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	72976	0	72976
93-ELECTRICITY CHARGES	126480	90930	217410

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41441936	5032435	46474371
	91-MEDICAL REIMBURSEMENT	283720	0	283720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283720	0	283720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	41725656	5032435	46758091
	01-SALARIES	15748698	1993536	17742234
	13-OFFICE EXPENSES	9000	2773	11773
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	961395	0	961395
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	43930	9480	53410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16763023	2010807	18773830
	91-MEDICAL REIMBURSEMENT	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105857	0	105857

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	16868880	2010807	18879687
	01-SALARIES	32119905	4173650	36293555
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	103586	0	103586
	93-ELECTRICITY CHARGES	36000	0	36000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32265991	4173650	36439641
	91-MEDICAL REIMBURSEMENT	272995	0	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	32538986	4173650	36712636
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8535060	1095400	9630460
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	2970	2970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		8544060	1107877	9651937
			8544060	1107877	9651937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8316052	1260170	9576222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH	13-OFFICE EXPENSES	16354	0	16354
		91-MEDICAL REIMBURSEMENT	8085	0	8085
		93-ELECTRICITY CHARGES	56804	30070	86874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION			8397295	1290240	9687535
			8397295	1290240	9687535
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9801733	897450	10699183
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	8436	0	8436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9863089	897450	10760539

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	9863089	897450	10760539
	01-SALARIES	10688160	1438100	12126260
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	12500	0	12500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10714160	1438100	12152260
	91-MEDICAL REIMBURSEMENT	237980	0	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	10952140	1438100	12390240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10375075	1423550	11798625
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	19657	0	19657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10400732	1426550	11827282

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	10400732	1426550	11827282
	01-SALARIES	10539918	1288050	11827968
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10574838	1288050	11862888
	91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	10628884	1288050	11916934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23799644	2835300	26634944
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	458612	0	458612
	93-ELECTRICITY CHARGES	60290	0	60290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24332046	2840307	27172353
	91-MEDICAL REIMBURSEMENT	321798	0	321798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	24653844	2840307	27494151
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17152375	2417513	19569888
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2035	2035
	93-ELECTRICITY CHARGES	34030	0	34030

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17195405	2432026	19627431
	91-MEDICAL REIMBURSEMENT	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125527	0	125527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	17320932	2432026	19752958
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16712578	2116650	18829228
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	88880	10736	99616
	93-ELECTRICITY CHARGES	31780	14320	46100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16842238	2151212	18993450
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR	17042238	2151212	19193450
	01-SALARIES	13601760	1675480	15277240
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5360	0	5360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13616120	1675480	15291600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	13616120	1675480	15291600
	01-SALARIES	8266087	976700	9242787
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	35490	0	35490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307577	984706	9292283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	8307577	984706	9292283

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ SIDHWAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12442365	1701799	14144164
13-OFFICE EXPENSES	6000	4000	10000
91-MEDICAL REIMBURSEMENT	126116	0	126116
93-ELECTRICITY CHARGES	34800	0	34800

TOTAL FOR MH- 2202-GENERAL EDUCATION	12609281	1705799	14315080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	12609281	1705799	14315080

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUTTER KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12778450	1812956	14591406
13-OFFICE EXPENSES	5400	1843	7243
91-MEDICAL REIMBURSEMENT	35427	0	35427
93-ELECTRICITY CHARGES	20860	9930	30790

TOTAL FOR MH- 2202-GENERAL EDUCATION	12840137	1824729	14664866

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	51847	0	51847

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	12891984	1824729	14716713

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAK WAZIDA
CHAK WAZIDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9658900	1307100	10966000
13-OFFICE EXPENSES	13500	3000	16500
91-MEDICAL REIMBURSEMENT	57665	0	57665
93-ELECTRICITY CHARGES	33660	0	33660
TOTAL FOR MH- 2202-GENERAL EDUCATION	9763725	1310100	11073825
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	9763725	1310100	11073825

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,
CHAK.RULDU.SINGH.WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15381327	2243582	17624909
13-OFFICE EXPENSES	12000	6000	18000
93-ELECTRICITY CHARGES	6870	0	6870
TOTAL FOR MH- 2202-GENERAL EDUCATION	15400197	2249582	17649779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	15400197	2249582	17649779

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAKBAMU
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	17482475	2441252	19923727
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17542305	2446259	19988564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228000	0	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		17770305	2446259	20216564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18465145	2197200	20662345
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	19560	0	19560
		93-ELECTRICITY CHARGES	57460	0	57460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18555765	2197200	20752965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	225783	0	225783

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	18781548	2197200	20978748
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28973571	3735707	32709278
	13-OFFICE EXPENSES	11200	0	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	62002	82784	144786
	93-ELECTRICITY CHARGES	60150	0	60150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29106923	3818491	32925414
	91-MEDICAL REIMBURSEMENT	0	150724	150724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	150724	150724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	29106923	3969215	33076138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17110376	1949968	19060344
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	21383	0	21383

		93-ELECTRICITY CHARGES	14430	0	14430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17155189	1949968	19105157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		17155189	1949968	19105157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5004512	69657	5074169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5004512	69657	5074169
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	73512830	10321600	83834430
		13-OFFICE EXPENSES	5600	4100	9700
		91-MEDICAL REIMBURSEMENT	1693464	79701	1773165
		93-ELECTRICITY CHARGES	728600	0	728600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75940494	10405401	86345895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	302893	0	302893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302893	0	302893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		81247899	10475058	91722957

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHOWKE
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8828880	1206955	10035835
13-OFFICE EXPENSES	10000	5000	15000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	51084	54387	105471
93-ELECTRICITY CHARGES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8892964	1271348	10164312

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	171038	0	171038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171038	0	171038

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHOWKE BHATINDA

9064002 1271348 10335350

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12156865	1500013	13656878
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	429745	11487	441232

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12592610	1518489	14111099
	91-MEDICAL REIMBURSEMENT	19179	0	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19179	0	19179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA	12611789	1518489	14130278
	01-SALARIES	143019168	18061875	161081043
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	291442	0	291442
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143332110	18061875	161393985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	336183	0	336183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336183	0	336183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	143668293	18061875	161730168

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DABWALA KALAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21178054	3090550	24268604
13-OFFICE EXPENSES	13500	3000	16500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	69225	0	69225
93-ELECTRICITY CHARGES	62715	14410	77125
TOTAL FOR MH- 2202-GENERAL EDUCATION	21323494	3112966	24436460

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15990	0	15990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DABWALA KALAN FEROZEPUR

21339484 3112966 24452450

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DADAHOOR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19949451	2743525	22692976
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	233756	62850	296606
93-ELECTRICITY CHARGES	141360	0	141360

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20333567	2806375	23139942
	91-MEDICAL REIMBURSEMENT	0	147521	147521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	147521	147521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	20333567	2953896	23287463
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14050704	1708900	15759604
	13-OFFICE EXPENSES	9000	4500	13500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	93-ELECTRICITY CHARGES	0	159110	159110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14059704	1872510	15932214
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	14059704	1872510	15932214
	01-SALARIES	31462143	3868079	35330222
	13-OFFICE EXPENSES	11200	4100	15300
	16-PUBLICATIONS	0	4006	4006

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1021	1021
		91-MEDICAL REIMBURSEMENT	100714	0	100714
		93-ELECTRICITY CHARGES	38312	0	38312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31612369	3877206	35489575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78108	23903	102011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78108	23903	102011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		31690477	3901109	35591586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25312426	3606618	28919044
		13-OFFICE EXPENSES	6500	7000	13500
		91-MEDICAL REIMBURSEMENT	106562	7329	113891
		93-ELECTRICITY CHARGES	124190	0	124190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25549678	3620947	29170625
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	501681	249462	751143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501681	249462	751143

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	26051359	3870409	29921768
	01-SALARIES	7866532	947950	8814482
	13-OFFICE EXPENSES	6300	0	6300
	16-PUBLICATIONS	0	5007	5007
	91-MEDICAL REIMBURSEMENT	47892	0	47892
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7920724	952957	8873681
	91-MEDICAL REIMBURSEMENT	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	7935274	952957	8888231
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	19923461	2399916	22323377
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	33681	0	33681
	93-ELECTRICITY CHARGES	25250	0	25250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19995992	2399916	22395908

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		20071057	2399916	22470973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11254136	1861015	13115151
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	30000	0	30000
		93-ELECTRICITY CHARGES	44710	0	44710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11333766	1861015	13194781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		11818322	1861015	13679337
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9695452	1262318	10957770
			9695452	1262318	10957770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	79344	0	79344
			79344	0	79344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		9774796	1262318	11037114
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30775440	3921170	34696610
		13-OFFICE EXPENSES	4500	0	4500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	208305	8000	216305
			30988245	3929170	34917415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	41318	0	41318
			41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		31029563	3929170	34958733

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18436206	2112100	20548306
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	13950	0	13950
93-ELECTRICITY CHARGES	3596	0	3596
TOTAL FOR MH- 2202-GENERAL EDUCATION	18463752	2112100	20575852

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	75489	0	75489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA

18539241	2112100	20651341

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25986070	3344042	29330112
13-OFFICE EXPENSES	20600	8500	29100
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5503	5503
91-MEDICAL REIMBURSEMENT	32603	0	32603
93-ELECTRICITY CHARGES	60260	0	60260

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR

26099533	3358045	29457578
26099533	3358045	29457578

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DEHLON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35244638	4693350	39937988
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	311471	0	311471

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35565109	4696123	40261232

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	326397	0	326397

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

326397	0	326397

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DEHLON LUDHIANA

35891506	4696123	40587629

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMANA,
NURPUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12844808	1679650	14524458
13-OFFICE EXPENSES	13600	6700	20300
93-ELECTRICITY CHARGES	28970	10890	39860

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12887378	1697240	14584618

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMANA, NURPUR BEDI
ROPAR

12887378	1697240	14584618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAMOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13471401	1902630	15374031
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	61487	0	61487
93-ELECTRICITY CHARGES	33900	0	33900

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13575788 1910421 15486209

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAMOT LUDHIANA

13575788 1910421 15486209

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANANSU
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9355168	1216750	10571918
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	57490	0	57490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9421658 1216750 10638408

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHANANSU LUDHIANA

9421658 1216750 10638408

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANGRALI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19577784	2630950	22208734
13-OFFICE EXPENSES	13600	6700	20300
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	74438	24889	99327
93-ELECTRICITY CHARGES	13900	6000	19900
TOTAL FOR MH- 2202-GENERAL EDUCATION	19679722	2673546	22353268

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	86179	0	86179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86179	0	86179
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	19765901	2673546	22439447

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHANOWALI
DHANOWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10990498	1513538	12504036
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	18000	0	18000
93-ELECTRICITY CHARGES	13070	1930	15000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11026488	1515468	12541956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	11026488	1515468	12541956
	01-SALARIES	17916124	2358850	20274974
	91-MEDICAL REIMBURSEMENT	31887	0	31887
	93-ELECTRICITY CHARGES	83685	0	83685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18031696	2358850	20390546
	91-MEDICAL REIMBURSEMENT	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43562	0	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	18075258	2358850	20434108
	01-SALARIES	8018524	1047950	9066474
13-OFFICE EXPENSES	9000	3000	12000	
93-ELECTRICITY CHARGES	18969	0	18969	

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8046493	1050950	9097443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	8046493	1050950	9097443
	01-SALARIES	18010040	2459000	20469040
	02-WAGES	95352	18736	114088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	57024	18600	75624
	93-ELECTRICITY CHARGES	74290	0	74290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18266506	2496336	20762842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	18266506	2496336	20762842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21467676	2718400	24186076
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	14740	0	14740
	93-ELECTRICITY CHARGES	37550	0	37550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21566743	2718400	24285143

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	21566743	2718400	24285143
	01-SALARIES	21487307	2958250	24445557
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61195	0	61195
	93-ELECTRICITY CHARGES	34150	0	34150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21600652	2958250	24558902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	21600652	2958250	24558902
	16-PUBLICATIONS	0	5006	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5006	5006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	0	5006	5006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9597231	950334	10547565

		13-OFFICE EXPENSES	9750	0	9750
		91-MEDICAL REIMBURSEMENT	64122	0	64122
		93-ELECTRICITY CHARGES	48720	0	48720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9719823	950334	10670157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		9779574	950334	10729908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29074979	4593929	33668908
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	117790	0	117790
		93-ELECTRICITY CHARGES	72050	0	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29273819	4593929	33867748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	29417240	4593929	34011169
	01-SALARIES	14198139	1638210	15836349
	02-WAGES	90523	0	90523
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	85725	0	85725
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13242	0	13242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14393029	1640053	16033082
	91-MEDICAL REIMBURSEMENT	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	14515043	1640053	16155096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17893911	2244428	20138339
	13-OFFICE EXPENSES	6300	0	6300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007

		91-MEDICAL REIMBURSEMENT	0	176742	176742
		93-ELECTRICITY CHARGES	48030	0	48030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17948241	2426177	20374418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA		17948241	2426177	20374418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9487408	1196698	10684106
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9503978	1196698	10700676
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65311	0	65311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		9569289	1196698	10765987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20406306	2296902	22703208
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	56477	0	56477

		93-ELECTRICITY CHARGES	0	55290	55290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20471783	2352192	22823975
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		20620257	2352192	22972449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8653488	1070250	9723738
		91-MEDICAL REIMBURSEMENT	24201	0	24201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8677689	1070250	9747939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		8711914	1070250	9782164

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATUHI KHERA
FATUHI KHERA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10316665	1136350	11453015
13-OFFICE EXPENSES	6000	4000	10000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	10900	0	10900

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, FATUHI KHERA FATUHI KHERA

10333565	1145356	11478921
10333565	1145356	11478921

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAHLARI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41405013	5106250	46511263
13-OFFICE EXPENSES	15770	5529	21299
91-MEDICAL REIMBURSEMENT	179234	0	179234
93-ELECTRICITY CHARGES	125747	0	125747

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41725764	5111779	46837543

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	200343	0	200343

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200343	0	200343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	41926107	5111779	47037886
	01-SALARIES	10072155	1123777	11195932
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	61248	0	61248
	93-ELECTRICITY CHARGES	15000	0	15000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10154903	1123777	11278680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	10154903	1123777	11278680
	01-SALARIES	17854996	2331974	20186970
	13-OFFICE EXPENSES	6500	3500	10000
	91-MEDICAL REIMBURSEMENT	39100	0	39100
	93-ELECTRICITY CHARGES	52000	19310	71310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17952596	2354784	20307380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	17952596	2354784	20307380

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GALIB KALAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32634382	3978200	36612582
13-OFFICE EXPENSES	9000	2773	11773
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	144398	0	144398
93-ELECTRICITY CHARGES	75600	22250	97850
TOTAL FOR MH- 2202-GENERAL EDUCATION	32863380	4004242	36867622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	32863380	4004242	36867622

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27506299	3353023	30859322
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	579395	0	579395
93-ELECTRICITY CHARGES	118220	0	118220
TOTAL FOR MH- 2202-GENERAL EDUCATION	28292834	3353023	31645857

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	74500	0	74500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	28567334	3353023	31920357
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16030538	2552494	18583032
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	41411	0	41411
	93-ELECTRICITY CHARGES	107157	0	107157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16192606	2557501	18750107
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	147352	0	147352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147352	0	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	16339958	2557501	18897459

		01-SALARIES	25381943	3169774	28551717
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	128441	70419	198860
		93-ELECTRICITY CHARGES	44410	0	44410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564794	3240193	28804987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		25564794	3240193	28804987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22350148	2854432	25204580
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	15018	94281	109299
		93-ELECTRICITY CHARGES	45290	0	45290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22428456	2948713	25377169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	11177	11177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11177	11177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		22428456	2959890	25388346
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24764746	3099555	27864301
		02-WAGES	30960	3870	34830
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	183558	0	183558
		93-ELECTRICITY CHARGES	83510	0	83510
TOTAL FOR MH- 2202-GENERAL EDUCATION			25083774	3103425	28187199
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	376313	0	376313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			376313	0	376313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR			25460087	3103425	28563512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17609105	2097280	19706385
		02-WAGES	44316	2461	46777
		13-OFFICE EXPENSES	10585	3686	14271
		91-MEDICAL REIMBURSEMENT	55297	30083	85380
		93-ELECTRICITY CHARGES	68276	14470	82746
TOTAL FOR MH- 2202-GENERAL EDUCATION			17787579	2147980	19935559
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	47025	0	47025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	17834604	2147980	19982584
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20337002	2743572	23080574
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	109587	0	109587
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20462359	2749101	23211460
	91-MEDICAL REIMBURSEMENT	68120	57435	125555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68120	57435	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	20530479	2806536	23337015
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9348586	1089450	10438036
	13-OFFICE EXPENSES	5580	0	5580
	91-MEDICAL REIMBURSEMENT	58163	23150	81313
	93-ELECTRICITY CHARGES	20000	0	20000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9432329	1112600	10544929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	9432329	1112600	10544929
	01-SALARIES	10732094	1391000	12123094
	13-OFFICE EXPENSES	12000	0	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18183	0	18183
	93-ELECTRICITY CHARGES	8600	0	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10770877	1391000	12161877
	91-MEDICAL REIMBURSEMENT	28859	0	28859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	10799736	1391000	12190736
	01-SALARIES	30016569	3787500	33804069
	13-OFFICE EXPENSES	29500	0	29500
	91-MEDICAL REIMBURSEMENT	0	21635	21635
	93-ELECTRICITY CHARGES	134009	20861	154870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	30180078	3829996	34010074
	50-OTHER CHARGES	10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	91-MEDICAL REIMBURSEMENT	35013	20000	55013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45013	20000	65013
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	30225091	3849996	34075087
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18247561	2253177	20500738
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18316701	2260968	20577669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	18316701	2260968	20577669

		01-SALARIES	10017245	1359888	11377133
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	101745	0	101745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10127990	1359888	11487878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		10246479	1359888	11606367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20355552	2434300	22789852
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	71305	0	71305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20447857	2434300	22882157
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99330	0	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99330	0	99330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		20547187	2434300	22981487

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GUMANPURA,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35911845	2541200	38453045
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	86366	0	86366
93-ELECTRICITY CHARGES	99611	0	99611

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36109022	2541200	38650222

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1661932	129273	1791205

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1661932	129273	1791205

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GUMANPURA, AMRITSAR

37770954	2670473	40441427

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GURAM LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10536658	998100	11534758
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	13048	0	13048
93-ELECTRICITY CHARGES	10920	0	10920

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10569626	998100	11567726

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		10664689	998100	11662789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10616789	1318418	11935207
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	10512	36000	46512
		93-ELECTRICITY CHARGES	8470	0	8470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10649371	1366125	12015496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		10649371	1366125	12015496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23449345	3337489	26786834
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	43127	0	43127
		93-ELECTRICITY CHARGES	49990	0	49990

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23551462	3337489	26888951
	91-MEDICAL REIMBURSEMENT	291386	0	291386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291386	0	291386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	23842848	3337489	27180337
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10141293	1563900	11705193
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	53510	0	53510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10203803	1563900	11767703
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	10331152	1563900	11895052

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HALWARA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15165623	2217382	17383005
02-WAGES	46168	5771	51939
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	19844	0	19844
93-ELECTRICITY CHARGES	34140	0	34140
TOTAL FOR MH- 2202-GENERAL EDUCATION	15274775	2223153	17497928

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	80843	0	80843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	15355618	2223153	17578771

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25937688	2880900	28818588
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	39766	0	39766
93-ELECTRICITY CHARGES	30130	0	30130

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26016584	2888691	28905275
	91-MEDICAL REIMBURSEMENT	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	26085000	2888691	28973691
	01-SALARIES	13515070	1712900	15227970
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	35410	0	35410
	93-ELECTRICITY CHARGES	47580	0	47580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13611560	1712900	15324460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32800	0	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	13644360	1712900	15357260

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14836004	1948669	16784673
91-MEDICAL REIMBURSEMENT	37093	0	37093
93-ELECTRICITY CHARGES	31638	0	31638

TOTAL FOR MH- 2202-GENERAL EDUCATION	14904735	1948669	16853404
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	14904735	1948669	16853404

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17372445	2342150	19714595
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	3600	0	3600
93-ELECTRICITY CHARGES	8180	0	8180

TOTAL FOR MH- 2202-GENERAL EDUCATION	17399995	2342150	19742145

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	300599	0	300599

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300599	0	300599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	17700594	2342150	20042744

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19882870	2447900	22330770
		91-MEDICAL REIMBURSEMENT	80200	0	80200
		93-ELECTRICITY CHARGES	52130	0	52130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20015200	2447900	22463100
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	295870	0	295870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295870	0	295870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		20311070	2447900	22758970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17516043	1918945	19434988
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	0	5144	5144
		93-ELECTRICITY CHARGES	40590	0	40590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17574633	1924089	19498722
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	60110	0	60110

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	17634743	1924089	19558832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7778137	946009	8724146
	13-OFFICE EXPENSES	73969	2773	76742
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	61022	0	61022
	93-ELECTRICITY CHARGES	36380	0	36380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7949508	953800	8903308
	91-MEDICAL REIMBURSEMENT	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	8075062	953800	9028862

		01-SALARIES	31244270	3919579	35163849
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	84077	0	84077
		93-ELECTRICITY CHARGES	87790	0	87790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31425137	3929085	35354222
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		31438137	3929085	35367222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	5710092	0	5710092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5710092	0	5710092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5710092	0	5710092

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HUSSANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22385553	3256038	25641591
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	120157	0	120157
TOTAL FOR MH- 2202-GENERAL EDUCATION	22512010	3261045	25773055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	182166	0	182166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182166	0	182166

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HUSSANPUR KAPURTHALA

22694176 3261045 25955221

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ISPUR
MAKHSUSPUR CHELLA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8536340	906150	9442490
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	1946	1946
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
93-ELECTRICITY CHARGES	13059	0	13059
TOTAL FOR MH- 2202-GENERAL EDUCATION	8558399	913072	9471471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	106415	0	106415
	106415	0	106415
	8664814	913072	9577886
01-SALARIES	17817086	2786289	20603375
13-OFFICE EXPENSES	0	2400	2400
93-ELECTRICITY CHARGES	97810	11820	109630
	17914896	2800509	20715405
	17914896	2800509	20715405
01-SALARIES	15330124	1831200	17161324
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	36716	0	36716
	15375840	1835700	17211540

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	15375840	1835700	17211540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9607574	1204307	10811881
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9627304	1213814	10841118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	9627304	1213814	10841118
	01-SALARIES	15158265	2077700	17235965
	13-OFFICE EXPENSES	7350	0	7350
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	24405	0	24405
	93-ELECTRICITY CHARGES	72780	3086	75866

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15262800	2085794	17348594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	15262800	2085794	17348594
	01-SALARIES	25416893	3611350	29028243
	13-OFFICE EXPENSES	9000	2773	11773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	83841	0	83841
	93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25685034	3614123	29299157
	91-MEDICAL REIMBURSEMENT	18554	0	18554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA	25703588	3614123	29317711
	01-SALARIES	14809716	1895550	16705266
	91-MEDICAL REIMBURSEMENT	404774	0	404774

		93-ELECTRICITY CHARGES	10960	0	10960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15225450	1895550	17121000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		15248680	1895550	17144230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12882961	1416502	14299463
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	103894	28358	132252
		93-ELECTRICITY CHARGES	15920	15210	31130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13011775	1469576	14481351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	160074	31474	191548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160074	31474	191548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	13171849	1501050	14672899
	01-SALARIES	29480230	3759650	33239880
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	61130	0	61130
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29566360	3759650	33326010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	29566360	3759650	33326010
	01-SALARIES	11215189	1399956	12615145
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	18190	0	18190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11246879	1404962	12651841
	91-MEDICAL REIMBURSEMENT	67910	0	67910

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67910	0	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	11314789	1404962	12719751
	01-SALARIES	23792290	3058600	26850890
	02-WAGES	46777	0	46777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	39966	16140	56106
	93-ELECTRICITY CHARGES	16938	0	16938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	3074740	26976111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	3074740	26976111
	01-SALARIES	16518607	2182400	18701007
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	44911	0	44911
	93-ELECTRICITY CHARGES	17783	0	17783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16594901	2182400	18777301

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	13082	0	13082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13082	200000	213082
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		16607983	2382400	18990383

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15852163	2011300	17863463
	13-OFFICE EXPENSES	16000	0	16000
	16-PUBLICATIONS	2993	0	2993
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	763	0	763
	91-MEDICAL REIMBURSEMENT	478599	0	478599
	93-ELECTRICITY CHARGES	47624	0	47624
TOTAL FOR MH- 2202-GENERAL EDUCATION		16398142	2011300	18409442

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	429078	0	429078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		16827220	2011300	18838520

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHINGAR KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16017848	1806700	17824548
13-OFFICE EXPENSES	4500	4500	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	28670	0	28670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16051018 1816207 17867225

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15000	0	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15000 0 15000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JHINGAR KALAN HOSHIARPUR

16066018 1816207 17882225

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHORRAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5540206	642200	6182406
13-OFFICE EXPENSES	8960	0	8960
93-ELECTRICITY CHARGES	24060	0	24060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5573226 642200 6215426

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	5573226	642200	6215426
	01-SALARIES	26568123	3682450	30250573
	91-MEDICAL REIMBURSEMENT	65504	30250	95754
	93-ELECTRICITY CHARGES	80010	0	80010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26713637	3712700	30426337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	26713637	3712700	30426337
	01-SALARIES	12005802	1323950	13329752
	93-ELECTRICITY CHARGES	14360	0	14360
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12020162	1323950	13344112
	91-MEDICAL REIMBURSEMENT	125095	0	125095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125095	0	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR	12145257	1323950	13469207

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KADDON
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	26815	0	26815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHANPUR KHUHI
ROPAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	13446273	1840900	15287173
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	66036	0	66036
TOTAL FOR MH- 2202-GENERAL EDUCATION		13525909	1852607	15378516
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		13525909	1852607	15378516

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAHNUWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	24094722	2961000	27055722
		02-WAGES	80238	0	80238
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	97648	0	97648
		93-ELECTRICITY CHARGES	50348	0	50348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24333541	2961000	27294541
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		24360141	2961000	27321141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13675820	1894932	15570752
		13-OFFICE EXPENSES	10585	3686	14271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13686405	1898618	15585023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		13686405	1898618	15585023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	17496492	2361885	19858377
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	41000	20000	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17590412	2381885	19972297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		17590412	2381885	19972297
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8548839	1124500	9673339
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	181694	60753	242447
		93-ELECTRICITY CHARGES	27350	0	27350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8772883	1185253	9958136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		8772883	1185253	9958136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38368049	5163306	43531355
		02-WAGES	66922	0	66922
		13-OFFICE EXPENSES	0	28327	28327
		91-MEDICAL REIMBURSEMENT	309199	0	309199

		93-ELECTRICITY CHARGES	7380	0	7380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38751550	5191633	43943183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	318333	68136	386469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318333	68136	386469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		39069883	5259769	44329652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40748878	5377101	46125979
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	14730	0	14730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40770108	5377101	46147209
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	345310	225324	570634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345310	225324	570634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		41115418	5602425	46717843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29894773	3940850	33835623
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	11321	0	11321
		93-ELECTRICITY CHARGES	85301	3130	88431
TOTAL FOR MH- 2202-GENERAL EDUCATION			30000395	3948480	33948875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	218547	47268	265815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			218547	47268	265815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR			30218942	3995748	34214690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11183574	1159850	12343424
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	2570	0	2570
TOTAL FOR MH- 2202-GENERAL EDUCATION			11195144	1167641	12362785
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA			11195144	1167641	12362785

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6215368	878504	7093872
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	24068	0	24068

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6245436 886510 7131946

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	9953	0	9953
	9953	0	9953

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMALUSWAICH BHATINDA

6255389 886510 7141899

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KARNANA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16423159	2244512	18667671
13-OFFICE EXPENSES	10000	20554	30554
91-MEDICAL REIMBURSEMENT	191982	124248	316230
93-ELECTRICITY CHARGES	46836	0	46836

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16671977 2389314 19061291

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	16671977	2389314	19061291
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8286876	1180050	9466926
	13-OFFICE EXPENSES	13600	6700	20300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	16033	0	16033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8316509	1191757	9508266
	91-MEDICAL REIMBURSEMENT	126766	49927	176693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126766	49927	176693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	8443275	1241684	9684959
	01-SALARIES	36091526	4604388	40695914
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	33295	0	33295
		93-ELECTRICITY CHARGES	87240	0	87240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36225661	4616095	40841756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246607	0	246607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246607	0	246607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		36472268	4616095	41088363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24986222	3174916	28161138
		13-OFFICE EXPENSES	6500	5000	11500
		91-MEDICAL REIMBURSEMENT	55363	0	55363
		93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25080085	3179916	28260001
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	25153225	3179916	28333141
	01-SALARIES	29467768	3717442	33185210
	91-MEDICAL REIMBURSEMENT	11500	0	11500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29479268	3717442	33196710
	91-MEDICAL REIMBURSEMENT	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48146	0	48146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	29527414	3717442	33244856
	01-SALARIES	12905079	1832400	14737479
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	561318	0	561318
	93-ELECTRICITY CHARGES	54252	0	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13535649	1832400	15368049

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	13535649	1832400	15368049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11986216	1547800	13534016
	13-OFFICE EXPENSES	4500	0	4500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13950	1210	15160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12004666	1554017	13558683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	12004666	1554017	13558683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29370445	3928716	33299161
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	104945	0	104945
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29488890	3928716	33417606
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	168946	26747	195693

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	26747	195693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	29657836	3955463	33613299
	01-SALARIES	11278015	1233850	12511865
	13-OFFICE EXPENSES	9000	0	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	18922	0	18922
	93-ELECTRICITY CHARGES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11310537	1238856	12549393
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	11328160	1238856	12567016

		01-SALARIES	18960986	2606150	21567136
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	26160	0	26160
		93-ELECTRICITY CHARGES	94483	0	94483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19087929	2606150	21694079
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65985	0	65985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65985	0	65985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		19153914	2606150	21760064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9325982	1373150	10699132
		13-OFFICE EXPENSES	6800	0	6800
		91-MEDICAL REIMBURSEMENT	0	13450	13450
		93-ELECTRICITY CHARGES	16940	0	16940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9349722	1386600	10736322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	13120	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13120	13120

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	9349722	1399720	10749442
	01-SALARIES	21808277	3014806	24823083
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	588612	274544	863156
	93-ELECTRICITY CHARGES	26780	0	26780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22437269	3289350	25726619
	91-MEDICAL REIMBURSEMENT	39782	21969	61751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39782	21969	61751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	22477051	3311319	25788370
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21470792	2689050	24159842
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	55555	0	55555
	93-ELECTRICITY CHARGES	16430	0	16430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21556277	2689050	24245327
	91-MEDICAL REIMBURSEMENT	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	22065221	2689050	24754271
	01-SALARIES	59638009	8197230	67835239
	13-OFFICE EXPENSES	11200	4100	15300
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	38696	0	38696
	93-ELECTRICITY CHARGES	86870	0	86870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59774775	8201330	67976105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	59774775	8201330	67976105
	01-SALARIES	15694600	2046110	17740710
	13-OFFICE EXPENSES	8889	2773	11662
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	64800	0	64800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	58883	0	58883
			15827172	2048883	17876055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21021	0	21021
			21021	0	21021
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		15848193	2048883	17897076
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	20694197	3123204	23817401
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	77762	0	77762
			20785559	3123204	23908763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24620	0	24620
			24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		20810179	3123204	23933383

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT BABA DEEP
SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28384253	3671760	32056013
13-OFFICE EXPENSES	11200	4100	15300
91-MEDICAL REIMBURSEMENT	59594	0	59594
93-ELECTRICITY CHARGES	247370	0	247370
TOTAL FOR MH- 2202-GENERAL EDUCATION	28702417	3675860	32378277

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	99597	0	99597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99597	0	99597

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOT BABA DEEP SINGH

28802014 3675860 32477874

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT FATEH
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17314188	2389300	19703488
13-OFFICE EXPENSES	4500	4500	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	12160	23170	35330
TOTAL FOR MH- 2202-GENERAL EDUCATION	17330848	2421977	19752825

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA

91-MEDICAL REIMBURSEMENT	259158	0	259158
	259158	0	259158
	17590006	2421977	20011983
01-SALARIES	26212074	3116191	29328265
13-OFFICE EXPENSES	11500	5500	17000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	72373	13744	86117
	26295947	3140441	29436388
91-MEDICAL REIMBURSEMENT	116363	0	116363
	116363	0	116363
	26412310	3140441	29552751

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTHE CHET
SINGH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12980499	1659750	14640249
13-OFFICE EXPENSES	6000	3000	9000
91-MEDICAL REIMBURSEMENT	11949	0	11949

TOTAL FOR MH- 2202-GENERAL EDUCATION	12998448	1662750	14661198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	12998448	1662750	14661198

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTLA NADH
SINGH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15527360	1780600	17307960
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	14180	0	14180

TOTAL FOR MH- 2202-GENERAL EDUCATION	15546040	1785100	17331140

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	45231	30908	76139

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	30908	76139
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	15591271	1816008	17407279

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6649838	820600	7470438
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	30000	0	30000
93-ELECTRICITY CHARGES	10540	3680	14220
TOTAL FOR MH- 2202-GENERAL EDUCATION	6695298	824280	7519578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	6695298	824280	7519578

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULRIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21275263	2666450	23941713
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	325704	227625	553329
93-ELECTRICITY CHARGES	47910	0	47910
TOTAL FOR MH- 2202-GENERAL EDUCATION	21668877	2894075	24562952

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	200685	21010	221695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200685	21010	221695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	21869562	2915085	24784647

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KUTTI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11073681	1390450	12464131
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	53832	27400	81232
TOTAL FOR MH- 2202-GENERAL EDUCATION	11133513	1425856	12559369

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	110212	110212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110212	110212

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KUTTI BHATINDA

11133513 1536068 12669581

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38767326	5562799	44330125
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	324341	0	324341
93-ELECTRICITY CHARGES	207740	0	207740
TOTAL FOR MH- 2202-GENERAL EDUCATION	39326407	5562799	44889206

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	321333	27810	349143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321333	27810	349143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		39647740	5590609	45238349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13023460	1566000	14589460
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006
		93-ELECTRICITY CHARGES	17040	0	17040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13046800	1571006	14617806
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	239421	0	239421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239421	0	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		13286221	1571006	14857227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	29649796	3438144	33087940
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	56454	0	56454
		93-ELECTRICITY CHARGES	31800	22420	54220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29747050	3460564	33207614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	114863	0	114863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114863	0	114863
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		29861913	3460564	33322477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20346262	2545855	22892117
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	10000	0	10000
		93-ELECTRICITY CHARGES	0	31870	31870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20402182	2577725	22979907
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	20422881	2577725	23000606
	01-SALARIES	15143227	2217835	17361062
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	40669	16790	57459
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15201896	2234625	17436521
	91-MEDICAL REIMBURSEMENT	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	16552343	2234625	18786968
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10507153	1513852	12021005
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	118675	0	118675
	93-ELECTRICITY CHARGES	48190	0	48190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10683018	1513852	12196870

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	55557	0	55557
	55557	0	55557
	10738575	1513852	12252427
01-SALARIES	9149539	1095952	10245491
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	25789	0	25789
93-ELECTRICITY CHARGES	12890	3280	16170
	9197218	1107023	10304241

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA

91-MEDICAL REIMBURSEMENT	170676	0	170676
	170676	0	170676
	9367894	1107023	10474917

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRA DHURKOT
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15690402	1976700	17667102
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	83200	0	83200
93-ELECTRICITY CHARGES	41560	0	41560
TOTAL FOR MH- 2202-GENERAL EDUCATION	15823162	1985706	17808868

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	308078	0	308078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308078	0	308078

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LEHRA DHURKOT BHATINDA

16131240 1985706 18116946

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRAGAGA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25467654	3003850	28471504
02-WAGES	42387	5419	47806
91-MEDICAL REIMBURSEMENT	56446	0	56446
TOTAL FOR MH- 2202-GENERAL EDUCATION	25566487	3009269	28575756

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	3584682	0	3584682
	3584682	0	3584682
	29151169	3009269	32160438
01-SALARIES	10851312	1240968	12092280
13-OFFICE EXPENSES	10000	5000	15000
16-PUBLICATIONS	0	3989	3989
91-MEDICAL REIMBURSEMENT	54004	0	54004
93-ELECTRICITY CHARGES	37675	0	37675
TOTAL FOR MH- 2202-GENERAL EDUCATION	10952991	1249957	12202948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	10952991	1249957	12202948

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24763981	2973819	27737800
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	66000	0	66000
91-MEDICAL REIMBURSEMENT	24948	0	24948
93-ELECTRICITY CHARGES	25000	0	25000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24884849	2973819	27858668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24884849	2973819	27858668
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17066169	1825216	18891385
	13-OFFICE EXPENSES	13600	6700	20300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	32755	0	32755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17112524	1836923	18949447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	314953	0	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	314953	0	314953
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	17427477	1836923	19264400
	01-SALARIES	11083824	1475400	12559224

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	23000	0	23000
		91-MEDICAL REIMBURSEMENT	9124	0	9124
		93-ELECTRICITY CHARGES	70000	32953	102953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11190868	1508353	12699221
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	96250	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96250	96250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		11190868	1604603	12795471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9511051	1304727	10815778
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	133162	0	133162
		93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9679433	1304727	10984160
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	0	24000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	9703433	1304727	11008160
	01-SALARIES	19433344	2551300	21984644
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	4950	0	4950
	93-ELECTRICITY CHARGES	53920	0	53920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19505814	2563007	22068821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	19505814	2563007	22068821
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21029953	2591237	23621190
	93-ELECTRICITY CHARGES	97740	0	97740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21127693	2591237	23718930
	91-MEDICAL REIMBURSEMENT	151397	183276	334673

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151397	183276	334673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	21279090	2774513	24053603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17452745	3244556	20697301
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15800	0	15800
	93-ELECTRICITY CHARGES	11310	0	11310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17488855	3244556	20733411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	17488855	3244556	20733411
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24204720	2909934	27114654
	13-OFFICE EXPENSES	25200	10000	35200
	91-MEDICAL REIMBURSEMENT	33666	0	33666
	93-ELECTRICITY CHARGES	22290	1810	24100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24285876	2921744	27207620

		91-MEDICAL REIMBURSEMENT	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		24334986	2921744	27256730
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16537137	2262661	18799798
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16574907	2270452	18845359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		16574907	2270452	18845359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8383153	689900	9073053
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	27668	0	27668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8417121	689900	9107021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	8417121	689900	9107021
	01-SALARIES	18391245	2383950	20775195
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	10183	0	10183
	93-ELECTRICITY CHARGES	140142	0	140142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18555070	2388957	20944027
	91-MEDICAL REIMBURSEMENT	112048	16671	128719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112048	16671	128719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	18667118	2405628	21072746

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25608340	3630789	29239129
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	18747	42794	61541
		93-ELECTRICITY CHARGES	56290	4020	60310
TOTAL FOR MH- 2202-GENERAL EDUCATION			25696877	3682610	29379487
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	456453	58954	515407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			456453	58954	515407
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR			26153330	3741564	29894894
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13929800	2049900	15979700
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	435657	0	435657
		93-ELECTRICITY CHARGES	15580	0	15580
TOTAL FOR MH- 2202-GENERAL EDUCATION			14392037	2049900	16441937

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	14392037	2049900	16441937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11735000	1568550	13303550
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	20200	20200
	93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11751210	1600457	13351667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	11751210	1600457	13351667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27620340	3735956	31356296
	13-OFFICE EXPENSES	23214	0	23214
	91-MEDICAL REIMBURSEMENT	195230	0	195230
	93-ELECTRICITY CHARGES	86289	0	86289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27925073	3735956	31661029

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA BAJAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA BAJAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	111534	0	111534
	111534	0	111534
	28036607	3735956	31772563
01-SALARIES	6517470	821200	7338670
13-OFFICE EXPENSES	9000	2773	11773
	6526470	823973	7350443
	6526470	823973	7350443
01-SALARIES	10290626	1074950	11365576
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	47839	0	47839
93-ELECTRICITY CHARGES	77000	0	77000
	10420385	1074950	11495335

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	10420385	1074950	11495335
	01-SALARIES	14302912	1876400	16179312
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	69489	0	69489
	93-ELECTRICITY CHARGES	58380	1920	60300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14439781	1878320	16318101
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	14439781	1878320	16318101
	01-SALARIES	11038360	1528950	12567310
	02-WAGES	43440	5430	48870
	13-OFFICE EXPENSES	0	3225	3225
	93-ELECTRICITY CHARGES	9090	1820	10910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11090890	1539425	12630315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	11090890	1539425	12630315

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDI DHANOLA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16613165	2227012	18840177
13-OFFICE EXPENSES	21700	0	21700
91-MEDICAL REIMBURSEMENT	10346	0	10346
93-ELECTRICITY CHARGES	63655	0	63655
TOTAL FOR MH- 2202-GENERAL EDUCATION	16708866	2227012	18935878

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30740	0	30740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30740	0	30740

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDI DHANOLA FATEHGARH
SAHIB

16739606 2227012 18966618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23262249	3055312	26317561
13-OFFICE EXPENSES	6500	5000	11500
91-MEDICAL REIMBURSEMENT	30147	31491	61638
93-ELECTRICITY CHARGES	21357	0	21357
TOTAL FOR MH- 2202-GENERAL EDUCATION	23320253	3091803	26412056

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202297	0	202297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		23522550	3091803	26614353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10450977	1495350	11946327
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	30652	0	30652
	93-ELECTRICITY CHARGES	92990	0	92990
TOTAL FOR MH- 2202-GENERAL EDUCATION		10583619	1495350	12078969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12413	0	12413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		10596032	1495350	12091382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL				
MANEWAL				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9194947	925200	10120147
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	40434	0	40434
93-ELECTRICITY CHARGES	11170	0	11170

TOTAL FOR MH- 2202-GENERAL EDUCATION	9255551	925200	10180751

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	9255551	925200	10180751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24210547	2990850	27201397
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	46680	0	46680
93-ELECTRICITY CHARGES	82836	0	82836

TOTAL FOR MH- 2202-GENERAL EDUCATION	24349063	2990850	27339913

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	257811	226020	483831

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257811	226020	483831

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	24606874	3216870	27823744

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12896785	1412020	14308805
02-WAGES	43440	5430	48870
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL EDUCATION	12967725	1417450	14385175

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	12967725	1417450	14385175

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANKI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13890400	1691200	15581600
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	12000	0	12000
93-ELECTRICITY CHARGES	33810	8230	42040

TOTAL FOR MH- 2202-GENERAL EDUCATION	13945210	1702203	15647413

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189545	0	189545

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189545	0	189545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	14134755	1702203	15836958
	01-SALARIES	8545961	1496342	10042303
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	74208	0	74208
	93-ELECTRICITY CHARGES	34010	0	34010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8663179	1496342	10159521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	8663179	1496342	10159521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15510855	2135800	17646655
	91-MEDICAL REIMBURSEMENT	0	30714	30714
	93-ELECTRICITY CHARGES	0	63810	63810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15510855	2230324	17741179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	15510855	2230324	17741179

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MATHAIPUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30612873	3991419	34604292
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	36000	0	36000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30653793	3991419	34645212

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	77786	0	77786

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

77786	0	77786

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MATHAIPUR JALANDHAR

30731579	3991419	34722998

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAZARI DINGRIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12033292	1562950	13596242
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	84380	0	84380

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12131172	1567957	13699129

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR

91-MEDICAL REIMBURSEMENT	112576	0	112576
	112576	0	112576
	12243748	1567957	13811705
01-SALARIES	10603071	1335800	11938871
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	46560	0	46560
	10654131	1340300	11994431
91-MEDICAL REIMBURSEMENT	65946	169661	235607
	65946	169661	235607
	10720077	1509961	12230038

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21204899	3404000	24608899
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	66000	0	66000
		91-MEDICAL REIMBURSEMENT	82455	0	82455
		93-ELECTRICITY CHARGES	140000	0	140000
TOTAL FOR MH- 2202-GENERAL EDUCATION			21498274	3404000	24902274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR			21498274	3404000	24902274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5173699	498700	5672399
		13-OFFICE EXPENSES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION			5178199	498700	5676899
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14113	0	14113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14113	0	14113
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR			5192312	498700	5691012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31102740	4125671	35228411
		13-OFFICE EXPENSES	19500	0	19500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	56926	41158	98084
		93-ELECTRICITY CHARGES	23389	0	23389
TOTAL FOR MH- 2202-GENERAL EDUCATION			31202555	4171835	35374390
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	59360	8160	67520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			59360	8160	67520
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA			31261915	4179995	35441910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11901158	1868300	13769458
		02-WAGES	22864	0	22864
TOTAL FOR MH- 2202-GENERAL EDUCATION			11924022	1868300	13792322
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	37376	0	37376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			37376	0	37376

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	11961398	1868300	13829698
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	45689830	5525907	51215737
	13-OFFICE EXPENSES	6800	13500	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	68430	0	68430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45765060	5544414	51309474
	91-MEDICAL REIMBURSEMENT	376541	0	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376541	0	376541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	46141601	5544414	51686015
	01-SALARIES	22850709	2831070	25681779
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	15000	0	15000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22918629	2831070	25749699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR	22918629	2831070	25749699
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31213626	4306688	35520314
	13-OFFICE EXPENSES	13600	6700	20300
	91-MEDICAL REIMBURSEMENT	178519	84304	262823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31405745	4397692	35803437
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	349553	66122	415675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349553	66122	415675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	31755298	4463814	36219112
	04-PENSIONARY CHARGES	1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	01-SALARIES	20271873	2322650	22594523
		02-WAGES	63787	8051	71838
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	189186	0	189186
		93-ELECTRICITY CHARGES	8930	0	8930
			20540076	2330701	22870777
			21910683	2330701	24241384
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	01-SALARIES	18902738	2799300	21702038
		13-OFFICE EXPENSES	16754	11500	28254
		91-MEDICAL REIMBURSEMENT	183084	0	183084
		93-ELECTRICITY CHARGES	77590	14340	91930
			19180166	2825140	22005306
			19180166	2825140	22005306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13917675	1647727	15565402
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	26225	0	26225

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	38980	0	38980
			13988880	1647727	15636607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		36000	0	36000
Major Head- 2202-GENERAL EDUCATION			14024880	1647727	15672607
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11555162	1095000	12650162
		13-OFFICE EXPENSES	10700	7400	18100
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	42913	0	42913
		93-ELECTRICITY CHARGES	70034	6690	76724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11678809	1114096	12792905
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	22600	0	22600
			22600	0	22600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	11701409	1114096	12815505
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23531376	2832700	26364076
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5400	1843	7243
	91-MEDICAL REIMBURSEMENT	352421	16450	368871
	93-ELECTRICITY CHARGES	32141	7480	39621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23968115	2858473	26826588
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	55160	1000	56160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55160	1000	56160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	24023275	2859473	26882748
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14007711	1733050	15740761
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	26120	0	26120

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14047431	1733050	15780481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	14047431	1733050	15780481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29123384	3481780	32605164
	02-WAGES	36768	4596	41364
	13-OFFICE EXPENSES	21700	7400	29100
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	53030	6210	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29234882	3504992	32739874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	744904	0	744904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744904	0	744904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	29979786	3504992	33484778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26087958	3578718	29666676
		02-WAGES	43440	5430	48870
		13-OFFICE EXPENSES	6500	7000	13500
		91-MEDICAL REIMBURSEMENT	52984	42422	95406
		93-ELECTRICITY CHARGES	8150	0	8150
TOTAL FOR MH- 2202-GENERAL EDUCATION			26199032	3633570	29832602
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	24795	0	24795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			24795	0	24795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA			26223827	3633570	29857397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7874923	1202279	9077202
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	19663	0	19663
		93-ELECTRICITY CHARGES	75000	0	75000
TOTAL FOR MH- 2202-GENERAL EDUCATION			8022506	1202279	9224785
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	210845	210845

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210845	210845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	8022506	1413124	9435630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14766258	1828450	16594708
	13-OFFICE EXPENSES	13500	0	13500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	5495	0	5495
	93-ELECTRICITY CHARGES	41500	4100	45600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14826753	1832550	16659303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	14826753	1832550	16659303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22979049	2880200	25859249
	02-WAGES	117320	23060	140380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	20600	8500	29100
	91-MEDICAL REIMBURSEMENT	275802	0	275802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	66510	0	66510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23459281	2911760	26371041

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	141026	0	141026
	141026	0	141026
	23600307	2911760	26512067
01-SALARIES	6876741	749200	7625941
13-OFFICE EXPENSES	6000	3000	9000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	15819	4960	20779
TOTAL FOR MH- 2202-GENERAL EDUCATION	6898560	762166	7660726

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR

91-MEDICAL REIMBURSEMENT	401463	0	401463
	401463	0	401463
	7300023	762166	8062189

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23644125	2945500	26589625
13-OFFICE EXPENSES	17380	7000	24380
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	40685	32831	73516
93-ELECTRICITY CHARGES	121870	0	121870
TOTAL FOR MH- 2202-GENERAL EDUCATION	23824060	2990337	26814397

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	24677	0	24677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24677	0	24677

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL KALAN MANSA

23848737 2990337 26839074

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL LUBANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11230086	1605300	12835386
13-OFFICE EXPENSES	20000	0	20000
93-ELECTRICITY CHARGES	71540	0	71540
TOTAL FOR MH- 2202-GENERAL EDUCATION	11321626	1605300	12926926

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	11321626	1605300	12926926
	01-SALARIES	24400343	3471578	27871921
	13-OFFICE EXPENSES	14500	7400	21900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	109859	179108	288967
	93-ELECTRICITY CHARGES	77920	14110	92030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24602622	3677202	28279824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	24602622	3677202	28279824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34561504	4407434	38968938
	02-WAGES	4065	0	4065
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	56984	0	56984
	93-ELECTRICITY CHARGES	81942	0	81942

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	34710095	4407434	39117529
	91-MEDICAL REIMBURSEMENT	139527	0	139527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139527	0	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	34849622	4407434	39257056
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17769475	1985650	19755125
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	100468	0	100468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17878943	1985650	19864593
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	17884343	1985650	19869993

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10890145	1205350	12095495
		13-OFFICE EXPENSES	4500	4500	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	16170	0	16170
TOTAL FOR MH- 2202-GENERAL EDUCATION			10910815	1214856	12125671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR			10910815	1214856	12125671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	91829	0	91829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			91829	0	91829
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR			91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9462190	1349850	10812040
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000

		93-ELECTRICITY CHARGES	58989	6011	65000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9574099	1355861	10929960
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	334629	0	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334629	0	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		9908728	1355861	11264589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18228511	2447800	20676311
		13-OFFICE EXPENSES	9000	2773	11773
		93-ELECTRICITY CHARGES	85650	0	85650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18323161	2450573	20773734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		18323161	2450573	20773734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18371037	1924614	20295651
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	66000	0	66000

		93-ELECTRICITY CHARGES	25550	0	25550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18467507	1924614	20392121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		18467507	1924614	20392121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	81560835	11795090	93355925
		13-OFFICE EXPENSES	54400	20100	74500
		16-PUBLICATIONS	0	7978	7978
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2036	2036
		91-MEDICAL REIMBURSEMENT	210328	22752	233080
		93-ELECTRICITY CHARGES	157201	11340	168541
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81982764	11859296	93842060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11330	54007	65337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11330	54007	65337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		81994094	11913303	93907397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29918553	3744300	33662853
		13-OFFICE EXPENSES	10000	0	10000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	542	542
		91-MEDICAL REIMBURSEMENT	254704	39610	294314
		93-ELECTRICITY CHARGES	70540	0	70540
TOTAL FOR MH- 2202-GENERAL EDUCATION			30253797	3788441	34042238
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	220643	20000	240643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			220643	20000	240643
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT			30474440	3808441	34282881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18798231	2502850	21301081
		02-WAGES	29864	3733	33597
		16-PUBLICATIONS	0	2622	2622
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2384	2384
		91-MEDICAL REIMBURSEMENT	31345	0	31345
		93-ELECTRICITY CHARGES	105000	60000	165000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18964440	2571589	21536029
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA	18964440	2571589	21536029
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16659984	1930994	18590978
	13-OFFICE EXPENSES	0	2773	2773
	91-MEDICAL REIMBURSEMENT	37463	0	37463
	93-ELECTRICITY CHARGES	11870	0	11870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16709317	1933767	18643084
	91-MEDICAL REIMBURSEMENT	105499	0	105499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105499	0	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	16814816	1933767	18748583
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6767644	899300	7666944
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	16835	0	16835
	93-ELECTRICITY CHARGES	37600	0	37600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828579	899300	7727879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	6828579	899300	7727879
	01-SALARIES	9312244	1203350	10515594
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	26270	0	26270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9344514	1212356	10556870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	9344514	1212356	10556870
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	17108	0	17108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17108	0	17108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	17108	0	17108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16784411	2039250	18823661
		13-OFFICE EXPENSES	7100	11100	18200
		93-ELECTRICITY CHARGES	1600	28890	30490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16793111	2079240	18872351
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17006	7790	24796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	7790	24796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		16810117	2087030	18897147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9929636	1267410	11197046
		13-OFFICE EXPENSES	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9943136	1267410	11210546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		9943136	1267410	11210546

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAROWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7636326	1007632	8643958
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	5400	1843	7243
91-MEDICAL REIMBURSEMENT	32277	0	32277
93-ELECTRICITY CHARGES	34400	7040	41440

TOTAL FOR MH- 2202-GENERAL EDUCATION	7755180	1016515	8771695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	7755180	1016515	8771695

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PASIANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17211404	2070150	19281554
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL EDUCATION	17239904	2070150	19310054

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	120350	0	120350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120350	0	120350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA	17360254	2070150	19430404

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PASLA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4896888	783750	5680638
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	30000	0	30000
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4981808	783750	5765558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	4981808	783750	5765558

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATHIAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23238309	2892500	26130809
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	3990	3990
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
91-MEDICAL REIMBURSEMENT	87965	0	87965
TOTAL FOR MH- 2202-GENERAL EDUCATION	23335274	2902009	26237283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	23335274	2902009	26237283

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14644614	1965953	16610567
13-OFFICE EXPENSES	9000	4500	13500
16-PUBLICATIONS	0	3989	3989
93-ELECTRICITY CHARGES	54230	0	54230

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14707844	1974442	16682286

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATIAL MAKOWAL HOSHIARPUR

14707844	1974442	16682286

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22466266	3212784	25679050
02-WAGES	48000	6000	54000
13-OFFICE EXPENSES	9000	2773	11773
91-MEDICAL REIMBURSEMENT	399639	0	399639
93-ELECTRICITY CHARGES	0	31601	31601

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22922905	3253158	26176063

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAYAL LUDHIANA

22922905	3253158	26176063

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35629062	5218588	40847650
	93-ELECTRICITY CHARGES	520430	0	520430
TOTAL FOR MH- 2202-GENERAL EDUCATION		36149492	5218588	41368080
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		36149492	5218588	41368080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH				
HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25156998	3223823	28380821
	02-WAGES	20447	0	20447
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	93-ELECTRICITY CHARGES	80304	1310	81614
TOTAL FOR MH- 2202-GENERAL EDUCATION		25266749	3234640	28501389
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH				
HOSHIARPUR		25266749	3234640	28501389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE				
MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17930868	3025657	20956525
	13-OFFICE EXPENSES	10000	0	10000

		93-ELECTRICITY CHARGES	35790	0	35790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17976658	3025657	21002315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		17976658	3025657	21002315
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24519816	3295650	27815466
		13-OFFICE EXPENSES	0	6800	6800
		91-MEDICAL REIMBURSEMENT	15484	0	15484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24535300	3302450	27837750
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		24745200	3302450	28047650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22279888	2809330	25089218
		13-OFFICE EXPENSES	18000	0	18000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	34144	0	34144
			22332032	2809330	25141362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	91-MEDICAL REIMBURSEMENT	64449	0	64449
			64449	0	64449
			22396481	2809330	25205811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	01-SALARIES	29088917	3809085	32898002
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	271153	0	271153
		93-ELECTRICITY CHARGES	66160	0	66160
			29439830	3809085	33248915
			29439830	3809085	33248915
		01-SALARIES	8322023	1058550	9380573
		13-OFFICE EXPENSES	6000	0	6000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8328023	1058550	9386573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	8328023	1058550	9386573
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11055837	1455517	12511354
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	0	15300	15300
	93-ELECTRICITY CHARGES	4330	0	4330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11067267	1470817	12538084
	91-MEDICAL REIMBURSEMENT	0	42636	42636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42636	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	11067267	1513453	12580720
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15441901	2011100	17453001
	13-OFFICE EXPENSES	9000	2773	11773

		91-MEDICAL REIMBURSEMENT	15000	0	15000
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15482901	2013873	17496774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		15488101	2013873	17501974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12296648	1681900	13978548
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	99622	0	99622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12407470	1681900	14089370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		12407470	1681900	14089370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28858518	3786356	32644874
		13-OFFICE EXPENSES	9000	0	9000

		93-ELECTRICITY CHARGES	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28873918	3786356	32660274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		29063914	3786356	32850270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15607323	1817950	17425273
		13-OFFICE EXPENSES	6300	0	6300
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
		93-ELECTRICITY CHARGES	102450	0	102450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15716073	1822957	17539030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		15716073	1822957	17539030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16785438	2084917	18870355

		02-WAGES	11260	0	11260
		13-OFFICE EXPENSES	4500	0	4500
		31-GRANTS-IN-AID (SALARY)	6019252	283919	6303171
		91-MEDICAL REIMBURSEMENT	211206	0	211206
		93-ELECTRICITY CHARGES	34737	0	34737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23066393	2368836	25435229
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	348718	0	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348718	0	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		23415111	2368836	25783947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13439804	1692550	15132354
		13-OFFICE EXPENSES	9000	7000	16000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	16410	0	16410
		93-ELECTRICITY CHARGES	5730	0	5730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13470944	1704556	15175500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	13470944	1704556	15175500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25937323	2348027	28285350
	13-OFFICE EXPENSES	10960	0	10960
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	166375	166375
	28-PROFESSIONAL SERVICES	247313	0	247313
	91-MEDICAL REIMBURSEMENT	288394	0	288394
	93-ELECTRICITY CHARGES	482850	33840	516690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26966840	2548242	29515082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	507019	0	507019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507019	0	507019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	27473859	2548242	30022101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10932373	1407000	12339373
		13-OFFICE EXPENSES	10000	10000	20000
		91-MEDICAL REIMBURSEMENT	258014	0	258014
		93-ELECTRICITY CHARGES	45592	0	45592
			11245979	1417000	12662979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	04-PENSIONARY CHARGES	200000	0	200000
			200000	0	200000
			11445979	1417000	12862979
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	01-SALARIES	19403610	2505400	21909010
		02-WAGES	64408	8051	72459
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	62275	0	62275
		93-ELECTRICITY CHARGES	37490	0	37490
			19574083	2518457	22092540
			19574083	2518457	22092540

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAPALHERI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30506223	4174050	34680273
13-OFFICE EXPENSES	21600	7400	29000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	96685	0	96685
93-ELECTRICITY CHARGES	59500	16770	76270
TOTAL FOR MH- 2202-GENERAL EDUCATION	30684008	4203226	34887234

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAPALHERI FATEHGARH SAHIB

30744008 4203226 34947234

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ROSSE
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6531410	847900	7379310
02-WAGES	33461	0	33461
91-MEDICAL REIMBURSEMENT	8575	0	8575
93-ELECTRICITY CHARGES	37560	0	37560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6611006	847900	7458906
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	6611006	847900	7458906
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20198908	2880700	23079608
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	249282	0	249282
	93-ELECTRICITY CHARGES	43500	0	43500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20500690	2883473	23384163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	20500690	2883473	23384163
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7238780	904900	8143680
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	29372	0	29372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281652	904900	8186552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	7297652	904900	8202552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15118838	2103033	17221871
	13-OFFICE EXPENSES	15000	0	15000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9800	0	9800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15143638	2103033	17246671
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	15143638	2103033	17246671
	01-SALARIES	12302960	1588550	13891510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6300	0	6300
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	5007	5007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	34480	0	34480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12343740	1593557	13937297

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	66372	66372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	66372	66372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		12343740	1659929	14003669
		01-SALARIES	21903199	3902399	25805598
		13-OFFICE EXPENSES	13600	6700	20300
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	324670	49871	374541
		93-ELECTRICITY CHARGES	28020	0	28020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22269489	3963977	26233466
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386716	0	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		22656205	3963977	26620182

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALIMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17966767	2069550	20036317
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
93-ELECTRICITY CHARGES	13306	0	13306
TOTAL FOR MH- 2202-GENERAL EDUCATION	17993573	2074556	20068129

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	92170	0	92170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SALIMPUR HOSHIARPUR

18085743 2074556 20160299

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28133078	4025117	32158195
13-OFFICE EXPENSES	6500	5250	11750
91-MEDICAL REIMBURSEMENT	34420	69800	104220
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28195998	4100167	32296165

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	28195998	4100167	32296165
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10215375	1384750	11600125
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	105268	0	105268
	93-ELECTRICITY CHARGES	11240	0	11240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10345483	1396457	11741940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30769	0	30769
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30769	0	30769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	10376252	1396457	11772709
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17995570	2127650	20123220
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	106931	0	106931
		93-ELECTRICITY CHARGES	9740	0	9740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18121241	2137157	20258398
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		18259294	2137157	20396451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36245136	4542088	40787224
		91-MEDICAL REIMBURSEMENT	249519	0	249519
		93-ELECTRICITY CHARGES	19460	0	19460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36514115	4542088	41056203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	36570079	4542088	41112167
	01-SALARIES	25043668	3672490	28716158
	13-OFFICE EXPENSES	0	7420	7420
	91-MEDICAL REIMBURSEMENT	523609	0	523609
	93-ELECTRICITY CHARGES	89780	0	89780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25657057	3679910	29336967
	91-MEDICAL REIMBURSEMENT	872855	0	872855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872855	0	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	26529912	3679910	30209822
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15200292	1724035	16924327
	02-WAGES	33524	4395	37919
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3991	3991

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	39190	0	39190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15282006	1737940	17019946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		15282006	1737940	17019946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14728115	1956867	16684982
		13-OFFICE EXPENSES	7100	7400	14500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	0	18469	18469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14735215	1987742	16722957
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35121	0	35121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB		14770336	1987742	16758078

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40827998	5033093	45861091
02-WAGES	43352	5419	48771
13-OFFICE EXPENSES	11000	0	11000
91-MEDICAL REIMBURSEMENT	406317	0	406317
93-ELECTRICITY CHARGES	198330	0	198330

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41486997 5038512 46525509

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGRUR SANGRUR

41486997 5038512 46525509

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARAWAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17223216	2236850	19460066
13-OFFICE EXPENSES	15847	0	15847
91-MEDICAL REIMBURSEMENT	136588	0	136588
93-ELECTRICITY CHARGES	170310	0	170310

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17545961 2236850 19782811

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	125142	171479	296621

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

125142 171479 296621

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	17671103	2408329	20079432
	01-SALARIES	23249892	3284500	26534392
	13-OFFICE EXPENSES	19670	6999	26669
	91-MEDICAL REIMBURSEMENT	28615	231304	259919
	93-ELECTRICITY CHARGES	89581	1273	90854
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23387758	3524076	26911834
	91-MEDICAL REIMBURSEMENT	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	23753768	3524076	27277844
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	16298323	2229900	18528223
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	160518	0	160518
		93-ELECTRICITY CHARGES	45490	2040	47530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16513331	2241446	18754777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		16513331	2241446	18754777
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12275271	1772000	14047271
		13-OFFICE EXPENSES	16354	0	16354
		93-ELECTRICITY CHARGES	66385	0	66385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12358010	1772000	14130010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		12358010	1772000	14130010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15485657	2234567	17720224
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15507077	2234567	17741644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	51739	0	51739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		51739	0	51739
			15558816	2234567	17793383
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	247300	247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA		0	247300	247300
			0	247300	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16796974	2002750	18799724
		02-WAGES	43352	6166	49518
		13-OFFICE EXPENSES	22000	5000	27000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION		16-PUBLICATIONS	0	5006	5006
		91-MEDICAL REIMBURSEMENT	53464	0	53464
		93-ELECTRICITY CHARGES	7090	23680	30770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16922880	2042602	18965482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	16922880	2042602	18965482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	67430615	8190082	75620697
	13-OFFICE EXPENSES	39500	8000	47500
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1559	1559
	91-MEDICAL REIMBURSEMENT	542397	21544	563941
	93-ELECTRICITY CHARGES	143390	0	143390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68155902	8229163	76385065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26291	0	26291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26291	0	26291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	68182193	8229163	76411356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2348723	16265	2364988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2348723	16265	2364988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2348723	16265	2364988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10568759	1363200	11931959
	13-OFFICE EXPENSES	0	9000	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	59282	24045	83327
	93-ELECTRICITY CHARGES	1910	0	1910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10629951	1396245	12026196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	10629951	1396245	12026196
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23611497	2989350	26600847
	13-OFFICE EXPENSES	20955	7372	28327
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	19015	0	19015
	93-ELECTRICITY CHARGES	85000	0	85000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23736467	2996722	26733189

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	23736467	2996722	26733189
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	20584153	2482250	23066403
	91-MEDICAL REIMBURSEMENT	46495	0	46495
	93-ELECTRICITY CHARGES	19790	0	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20650438	2482250	23132688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	20650438	2482250	23132688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21100995	2650907	23751902
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	145574	111706	257280
		93-ELECTRICITY CHARGES	4110	7750	11860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21250679	2776863	24027542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		21250679	2776863	24027542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6369522	865500	7235022
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	53673	0	53673
		93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6451885	865500	7317385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		6451885	865500	7317385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12560204	1610450	14170654
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12619204	1618241	14237445
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116651	0	116651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		12735855	1618241	14354096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18757906	2381700	21139606
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	110389	0	110389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18874595	2386707	21261302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141422	34044	175466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141422	34044	175466

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	19016017	2420751	21436768
	01-SALARIES	23231380	2887122	26118502
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	482337	0	482337
	93-ELECTRICITY CHARGES	29160	0	29160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23763832	2887122	26650954
	91-MEDICAL REIMBURSEMENT	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	24056595	2887122	26943717
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21909482	2526550	24436032
	13-OFFICE EXPENSES	9000	2773	11773
	91-MEDICAL REIMBURSEMENT	142895	0	142895
	93-ELECTRICITY CHARGES	87290	0	87290

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22148667	2529323	24677990
	91-MEDICAL REIMBURSEMENT	380240	0	380240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	22528907	2529323	25058230
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15112814	2246800	17359614
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	41240	0	41240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15163054	2246800	17409854
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	91-MEDICAL REIMBURSEMENT	147884	0	147884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147884	0	147884
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	15310938	2246800	17557738

		01-SALARIES	23000363	2848390	25848753
		13-OFFICE EXPENSES	10000	5000	15000
		91-MEDICAL REIMBURSEMENT	46676	0	46676
		93-ELECTRICITY CHARGES	81870	0	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23138909	2853390	25992299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	275481	68200	343681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275481	68200	343681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		23414390	2921590	26335980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26484680	3427950	29912630

		02-WAGES	41268	5509	46777
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	55275	0	55275
		93-ELECTRICITY CHARGES	67793	0	67793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26654416	3433459	30087875
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	102820	35804	138624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102820	35804	138624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		26757236	3469263	30226499
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	160121	0	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160121	0	160121
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		160121	0	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24347076	3095012	27442088
		13-OFFICE EXPENSES	13600	6700	20300

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		91-MEDICAL REIMBURSEMENT	24285	0	24285
		93-ELECTRICITY CHARGES	50810	0	50810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24435771	3106719	27542490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		24445771	3106719	27552490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43237336	5304794	48542130
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	127596	76298	203894
		93-ELECTRICITY CHARGES	125310	0	125310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43502242	5381092	48883334
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306768	279892	586660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306768	279892	586660

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		43809010	5660984	49469994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10455346	1292110	11747456
		13-OFFICE EXPENSES	6300	0	6300
		16-PUBLICATIONS	0	5007	5007
		93-ELECTRICITY CHARGES	73110	0	73110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10534756	1297117	11831873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		10534756	1297117	11831873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12980005	1674850	14654855

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	293365	34405	327770
			13273370	1709255	14982625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		320285	0	320285
Major Head- 2202-GENERAL EDUCATION			13593655	1709255	15302910
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9304360	1149000	10453360
		13-OFFICE EXPENSES	9000	4500	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	661034	0	661034
		93-ELECTRICITY CHARGES	40570	0	40570
			10014964	1158506	11173470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	186808	0	186808
			186808	0	186808

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		10201772	1158506	11360278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28066783	3836421	31903204
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28085373	3841427	31926800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		28115897	3841427	31957324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29651936	3717264	33369200
		13-OFFICE EXPENSES	9000	4500	13500

		91-MEDICAL REIMBURSEMENT	35796	0	35796
		93-ELECTRICITY CHARGES	62420	0	62420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29759152	3721764	33480916
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		29956374	3721764	33678138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32110729	3975780	36086509
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	192470	0	192470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32312199	3975780	36287979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58857	0	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		32371056	3975780	36346836

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TARSIKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3479787	458250	3938037
13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION	3488987	458250	3947237
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	3488987	458250	3947237

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TELICHAK
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20809977	2499050	23309027
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	8830	6170	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20827807	2505220	23333027

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	20845807	2505220	23351027

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THEKARIWALA
BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22406424	2772350	25178774
02-WAGES	30968	4402	35370
13-OFFICE EXPENSES	12000	5000	17000
16-PUBLICATIONS	0	5006	5006
91-MEDICAL REIMBURSEMENT	296134	0	296134
93-ELECTRICITY CHARGES	83580	420	84000

TOTAL FOR MH- 2202-GENERAL EDUCATION	22829106	2787178	25616284

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	22829106	2787178	25616284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15508860	2191910	17700770
13-OFFICE EXPENSES	16000	0	16000
16-PUBLICATIONS	0	8663	8663
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1349	1349
91-MEDICAL REIMBURSEMENT	174326	244437	418763
93-ELECTRICITY CHARGES	32430	0	32430

TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	2446359	18177975

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	2446359	18177975

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19147342	3063950	22211292
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	178910	36320	215230

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19332552	3100270	22432822

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	104212	0	104212

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

104212	0	104212

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TIBBA KAPURTHALA

19436764	3100270	22537034

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9761794	1447804	11209598
13-OFFICE EXPENSES	13600	6700	20300
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
91-MEDICAL REIMBURSEMENT	9350	175152	184502
93-ELECTRICITY CHARGES	5550	0	5550

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9790294	1634663	11424957

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	9790294	1634663	11424957
	01-SALARIES	21380810	2571500	23952310
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	433125	0	433125
	93-ELECTRICITY CHARGES	29000	0	29000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21849435	2571500	24420935
	91-MEDICAL REIMBURSEMENT	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	21900437	2571500	24471937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20969246	2845734	23814980
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	77165	0	77165
	93-ELECTRICITY CHARGES	72910	0	72910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21134321	2845734	23980055

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	76386	0	76386
	76386	0	76386
	21210707	2845734	24056441
01-SALARIES	12899522	1543200	14442722
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
93-ELECTRICITY CHARGES	18850	0	18850
	12971292	1543200	14514492
	12971292	1543200	14514492
01-SALARIES	14870483	1828400	16698883
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019

		93-ELECTRICITY CHARGES	48321	0	48321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14927804	1836191	16763995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		14927804	1836191	16763995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9712783	1198650	10911433
		13-OFFICE EXPENSES	6000	10354	16354
		14-RENT, RATES AND TAXES	249650	0	249650
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	28515	8440	36955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9996948	1222450	11219398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAH		9996948	1222450	11219398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11786874	1468874	13255748
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	44824	0	44824

		93-ELECTRICITY CHARGES	52209	0	52209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11941269	1468874	13410143
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		12059180	1468874	13528054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12529582	1663457	14193039
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	39390	0	39390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12574972	1671463	14246435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		12574972	1671463	14246435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	47465523	6102335	53567858
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	48241	24260	72501
		93-ELECTRICITY CHARGES	14240	0	14240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		47548959	6126595	53675554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		47548959	6126595	53675554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13318906	1883450	15202356
		91-MEDICAL REIMBURSEMENT	11397	0	11397
		93-ELECTRICITY CHARGES	2880	52046	54926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13333183	1935496	15268679
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		13387897	1935496	15323393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19446448	2569653	22016101
	13-OFFICE EXPENSES	14271	0	14271
	93-ELECTRICITY CHARGES	27210	0	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19487929	2569653	22057582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23525	22634	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23525	22634	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	19511454	2592287	22103741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30487627	3641100	34128727
	13-OFFICE EXPENSES	13600	6700	20300
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	51299	51299
	93-ELECTRICITY CHARGES	70165	0	70165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30571392	3704106	34275498

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	30571392	3704106	34275498
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18898604	2368600	21267204
	93-ELECTRICITY CHARGES	35100	0	35100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18933704	2368600	21302304
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	43726	0	43726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	18977430	2368600	21346030
Major Head- 2202-GENERAL EDUCATION				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6647051	887883	7534934
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	43540	0	43540

		93-ELECTRICITY CHARGES	2470	0	2470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6702061	892889	7594950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	413771	0	413771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413771	0	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		7115832	892889	8008721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14692884	1974550	16667434
		13-OFFICE EXPENSES	20000	0	20000
		16-PUBLICATIONS	0	2043	2043
		91-MEDICAL REIMBURSEMENT	64113	0	64113
		93-ELECTRICITY CHARGES	80328	0	80328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14857325	1976593	16833918
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA		14998802	1976593	16975395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL.,CHAK DUHA WALA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SHCOOL, ZAHURA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	200000	0	200000
01-SALARIES	19245802	2610400	21856202
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	67186	15550	82736
93-ELECTRICITY CHARGES	27780	8650	36430
	19354268	2639606	21993874
91-MEDICAL REIMBURSEMENT	705906	0	705906
	705906	0	705906

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	20060174	2639606	22699780
	01-SALARIES	40056650	5193950	45250600
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	207879	0	207879
	93-ELECTRICITY CHARGES	148270	0	148270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40421799	5193950	45615749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	40421799	5193950	45615749
	01-SALARIES	31273875	3730700	35004575
	93-ELECTRICITY CHARGES	39208	0	39208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31313083	3730700	35043783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	31313083	3730700	35043783

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDERY SCHOOL, HIMMATPUR
DHANOA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19009780	2398513	21408293
13-OFFICE EXPENSES	13500	0	13500
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	79389	42956	122345
93-ELECTRICITY CHARGES	0	12484	12484
TOTAL FOR MH- 2202-GENERAL EDUCATION	19102669	2458959	21561628

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	223748	9000	232748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223748	9000	232748

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDERY
SCHOOL, HIMMATPUR DHANOA
HOSHIARPUR

19326417 2467959 21794376

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDRY SCHOOL CHAPPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22122181	2593748	24715929
02-WAGES	43440	5430	48870
13-OFFICE EXPENSES	6500	5000	11500
91-MEDICAL REIMBURSEMENT	229696	0	229696
93-ELECTRICITY CHARGES	22000	0	22000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22423817	2604178	25027995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	22423817	2604178	25027995
	01-SALARIES	8149633	800300	8949933
	13-OFFICE EXPENSES	8000	0	8000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	119916	0	119916
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8427549	800300	9227849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	8427549	800300	9227849
	01-SALARIES	22049160	2921300	24970460
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	36478	0	36478
	93-ELECTRICITY CHARGES	101900	0	101900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22195538	2930306	25125844

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	22195538	2930306	25125844
	01-SALARIES	15746709	1933776	17680485
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	93818	0	93818
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15871677	1933776	17805453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	15871677	1933776	17805453
	01-SALARIES	34448384	5563461	40011845
	13-OFFICE EXPENSES	10000	4000	14000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	83071	0	83071
	93-ELECTRICITY CHARGES	57470	13990	71460

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34603931	5581451	40185382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34603931	5581451	40185382
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35639102	5001579	40640681
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	209120	33625	242745
	93-ELECTRICITY CHARGES	192660	0	192660
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36050882	5035204	41086086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR	36050882	5035204	41086086
	01-SALARIES	40831982	6193104	47025086
	13-OFFICE EXPENSES	5000	9000	14000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	130481	0	130481

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	105920	0	105920
			41073383	6207110	47280493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		41073383	6207110	47280493
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16762053	2404350	19166403
		13-OFFICE EXPENSES	6000	4000	10000
		93-ELECTRICITY CHARGES	35290	0	35290
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16803343	2408350	19211693
			16803343	2408350	19211693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		16803343	2408350	19211693
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17732402	2049983	19782385
		13-OFFICE EXPENSES	6000	4000	10000
		91-MEDICAL REIMBURSEMENT	63562	0	63562
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	76950	0	76950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17878914	2053983	19932897
			17878914	2053983	19932897

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	17878914	2053983	19932897
	01-SALARIES	23330116	2901466	26231582
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	123509	0	123509
	93-ELECTRICITY CHARGES	94697	0	94697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23554322	2910472	26464794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	23554322	2910472	26464794
	DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15460585	1871250	17331835
	13-OFFICE EXPENSES	10000	10500	20500
	91-MEDICAL REIMBURSEMENT	26916	0	26916
	93-ELECTRICITY CHARGES	38448	0	38448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15535949	1881750	17417699

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	15535949	1881750	17417699
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11506095	1641326	13147421
	13-OFFICE EXPENSES	106000	4000	110000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	46735	0	46735
	93-ELECTRICITY CHARGES	58480	0	58480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11717310	1650332	13367642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	11717310	1650332	13367642
	01-SALARIES	11128705	1323200	12451905
	13-OFFICE EXPENSES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	10096	17449	27545
	93-ELECTRICITY CHARGES	3910	0	3910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11142711	1346649	12489360

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	11142711	1346649	12489360
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13360865	1839991	15200856
	13-OFFICE EXPENSES	6000	4000	10000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	35963	0	35963
	93-ELECTRICITY CHARGES	117830	0	117830
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13520658	1843991	15364649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	13520658	1843991	15364649
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14521337	1979881	16501218
	13-OFFICE EXPENSES	6000	4000	10000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	69176	0	69176
	93-ELECTRICITY CHARGES	27920	0	27920
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14624433	1988887	16613320

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	14624433	1988887	16613320
	01-SALARIES	10608048	1875419	12483467
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	247086	0	247086
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25830	0	25830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10886964	1875419	12762383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	10886964	1875419	12762383
	01-SALARIES	14747479	1833390	16580869
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	16530	0	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14770009	1842396	16612405

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		14770009	1842396	16612405	
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21749288	3199104	24948392
		13-OFFICE EXPENSES	12900	12100	25000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	18000	0	18000
		93-ELECTRICITY CHARGES	50610	47820	98430
TOTAL FOR MH- 2202-GENERAL EDUCATION			21830798	3264030	25094828
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR			21830798	3264030	25094828
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10075320	1378650	11453970
		13-OFFICE EXPENSES	26000	4000	30000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10960908	1387656	12348564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	10960908	1387656	12348564
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16929702	1989250	18918952
	13-OFFICE EXPENSES	6000	4000	10000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30889	0	30889
	93-ELECTRICITY CHARGES	35158	0	35158
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17001749	1998256	19000005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	17001749	1998256	19000005
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23137307	3100472	26237779
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	31753	0	31753
	93-ELECTRICITY CHARGES	284020	0	284020
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23459080	3100472	26559552

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	23459080	3100472	26559552
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14617368	2233945	16851313
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	8664	0	8664
	93-ELECTRICITY CHARGES	23390	0	23390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14662428	2237945	16900373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	14662428	2237945	16900373
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14326449	1449050	15775499
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	16859	0	16859
	93-ELECTRICITY CHARGES	93620	0	93620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14442928	1449050	15891978

DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	14442928	1449050	15891978
	01-SALARIES	14637874	2485079	17122953
	13-OFFICE EXPENSES	21345	14219	35564
	93-ELECTRICITY CHARGES	137710	12060	149770
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14796929	2511358	17308287
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	14796929	2511358	17308287
	01-SALARIES	92038579	13170276	105208855
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
	91-MEDICAL REIMBURSEMENT	316085	0	316085
	93-ELECTRICITY CHARGES	140440	0	140440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92504104	13178067	105682171

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	92504104	13178067	105682171
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5533409	1249906	6783315
	13-OFFICE EXPENSES	12000	0	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	281137	0	281137
	93-ELECTRICITY CHARGES	11730	0	11730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5838276	1254912	7093188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	124452	0	124452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124452	0	124452
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	5962728	1254912	7217640
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9096122	1198429	10294551
	13-OFFICE EXPENSES	13500	0	13500
	93-ELECTRICITY CHARGES	51000	0	51000

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9160622	1198429	10359051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	9160622	1198429	10359051
	01-SALARIES	10333745	1211450	11545195
	13-OFFICE EXPENSES	17500	3000	20500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	63375	0	63375
	93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10431840	1214450	11646290
	91-MEDICAL REIMBURSEMENT	10470	0	10470
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	10442310	1214450	11656760
	01-SALARIES	22329899	3155000	25484899
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	543	543

		93-ELECTRICITY CHARGES	63590	0	63590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22402489	3162315	25564804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		22402489	3162315	25564804
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11658580	1526050	13184630
		13-OFFICE EXPENSES	3854	0	3854
		93-ELECTRICITY CHARGES	23380	0	23380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11685814	1526050	13211864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		11747256	1526050	13273306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1090451	0	1090451

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1090451	0	1090451
	01-SALARIES	10709338	875770	11585108
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22580	0	22580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10740918	875770	11616688
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	10740918	1075770	11816688
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28902002	4155645	33057647
	13-OFFICE EXPENSES	11500	6000	17500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	79480	60803	140283
	93-ELECTRICITY CHARGES	134000	0	134000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29126982	4227454	33354436
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	29326982	4227454	33554436
	01-SALARIES	60507190	8258392	68765582
	02-WAGES	60454	0	60454
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19675	0	19675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60596319	8266183	68862502
	91-MEDICAL REIMBURSEMENT	1147326	0	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	0	1147326

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	61743645	8266183	70009828
	01-SALARIES	49033968	6065994	55099962
	13-OFFICE EXPENSES	46700	22200	68900
	16-PUBLICATIONS	0	7978	7978
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
	91-MEDICAL REIMBURSEMENT	179747	0	179747
	93-ELECTRICITY CHARGES	132910	19610	152520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49393325	6117816	55511141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	49393325	6117816	55511141
	DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	65234505	8202400	73436905
	13-OFFICE EXPENSES	22500	7000	29500
	91-MEDICAL REIMBURSEMENT	209548	78550	288098
	93-ELECTRICITY CHARGES	292710	0	292710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65759263	8287950	74047213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	125029	4850	129879
	125029	4850	129879
	65884292	8292800	74177092
01-SALARIES	31934089	3796290	35730379
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	0	39748	39748
93-ELECTRICITY CHARGES	132040	0	132040
TOTAL FOR MH- 2202-GENERAL EDUCATION	32072629	3836038	35908667

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR

DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	212937	0	212937
	212937	0	212937
	32285566	3836038	36121604
01-SALARIES	31314191	4141047	35455238

		13-OFFICE EXPENSES	0	6000	6000
		91-MEDICAL REIMBURSEMENT	22924	0	22924
		93-ELECTRICITY CHARGES	5050	9950	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342165	4156997	35499162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		31421677	4156997	35578674
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	50661273	7354974	58016247
		13-OFFICE EXPENSES	45000	0	45000
		91-MEDICAL REIMBURSEMENT	133356	0	133356
		93-ELECTRICITY CHARGES	410131	0	410131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51249760	7354974	58604734
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	963845	0	963845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963845	0	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		52213605	7354974	59568579

DDO- PRINCIPAL GOVT MODEL
SECONDARY SCHOOL (ENG-
MED),KHARAR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	82690207	11005238	93695445
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	13231	113382	126613
93-ELECTRICITY CHARGES	134320	0	134320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

82849758	11118620	93968378

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	6666	0	6666

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6666	0	6666

TOTAL FOR DDO- PRINCIPAL GOVT MODEL
SECONDARY SCHOOL (ENG-
MED),KHARAR MOHALI

82856424	11118620	93975044

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL LALRU MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	52286896	6938578	59225474
13-OFFICE EXPENSES	24000	19000	43000
91-MEDICAL REIMBURSEMENT	0	24000	24000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL LALRU
MOHALI

52310896	6981578	59292474
52310896	6981578	59292474

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23542287	2946631	26488918
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	195431	0	195431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23806839	2946631	26753470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		23806839	2946631	26753470
		01-SALARIES	25997975	3322200	29320175
		13-OFFICE EXPENSES	4000	12000	16000
		91-MEDICAL REIMBURSEMENT	38128	0	38128
		93-ELECTRICITY CHARGES	12180	0	12180
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		26052283	3334200	29386483
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		26052283	3334200	29386483
		01-SALARIES	24357069	3068956	27426025

		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	22355	0	22355
		93-ELECTRICITY CHARGES	75190	0	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24466614	3068956	27535570
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		24466614	3068956	27535570
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	46325276	6011254	52336530
		13-OFFICE EXPENSES	23993	0	23993
		91-MEDICAL REIMBURSEMENT	337229	0	337229
		93-ELECTRICITY CHARGES	65210	0	65210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46751708	6011254	52762962
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		46751708	6011254	52762962
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	42850178	5385900	48236078
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	119650	8159	127809

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	43011288	5394059	48405347
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	43011288	5394059	48405347
	01-SALARIES	12169523	1506389	13675912
	13-OFFICE EXPENSES	12000	0	12000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	11188	0	11188
	93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12274361	1506389	13780750
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	12274361	1506389	13780750
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25524845	3193378	28718223
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	123790	0	123790
	93-ELECTRICITY CHARGES	18254	0	18254
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25682889	3193378	28876267
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	25682889	3193378	28876267

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27201756	3677022	30878778
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	8800	71584	80384
93-ELECTRICITY CHARGES	86640	0	86640
TOTAL FOR MH- 2202-GENERAL EDUCATION	27309196	3748606	31057802
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	27309196	3748606	31057802

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HANDESRA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15130142	2160598	17290740
13-OFFICE EXPENSES	16000	13000	29000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	37637	0	37637
93-ELECTRICITY CHARGES	121770	0	121770
TOTAL FOR MH- 2202-GENERAL EDUCATION	15305549	2178604	17484153
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	15305549	2178604	17484153

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HOSHIARPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12022335	1717850	13740185
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	11026	0	11026
93-ELECTRICITY CHARGES	3590	0	3590
TOTAL FOR MH- 2202-GENERAL EDUCATION	12048951	1717850	13766801
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	12048951	1717850	13766801

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JARAUT MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15790429	2300800	18091229
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	19680	5990	25670
TOTAL FOR MH- 2202-GENERAL EDUCATION	15826109	2306790	18132899
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	15826109	2306790	18132899

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JHANJERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19036936	2325011	21361947
13-OFFICE EXPENSES	12000	5000	17000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	20221	0	20221
		93-ELECTRICITY CHARGES	18720	1210	19930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19087877	2336227	21424104
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		19087877	2336227	21424104
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27536560	3219140	30755700
		13-OFFICE EXPENSES	24000	0	24000
		93-ELECTRICITY CHARGES	80349	2980	83329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27640909	3222120	30863029
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		27640909	3222120	30863029
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25008484	3345286	28353770
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	56860	54108	110968

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25077344	3404400	28481744
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	25077344	3404400	28481744
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19231488	2415462	21646950
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	1561315	0	1561315
	93-ELECTRICITY CHARGES	96927	0	96927
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20901730	2415462	23317192
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	20901730	2415462	23317192
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29229687	3814687	33044374
	02-WAGES	43360	0	43360
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	17210	0	17210
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29306257	3814687	33120944

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	29306257	3814687	33120944
	01-SALARIES	19605299	2401931	22007230
	02-WAGES	30968	3871	34839
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	10600	0	10600
	93-ELECTRICITY CHARGES	5840	1200	7040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19672707	2407002	22079709
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	19672707	2407002	22079709
	01-SALARIES	22079096	3036022	25115118
	13-OFFICE EXPENSES	12000	10000	22000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	50180	3380	53560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22141276	3054408	25195684

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	22141276	3054408	25195684
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16737067	2131650	18868717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	16737067	2131650	18868717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16709007	2131650	18840657
	13-OFFICE EXPENSES	16000	0	16000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12060	0	12060
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14047774	1733200	15780974
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	14047774	1733200	15780974
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14018278	1733200	15751478
	13-OFFICE EXPENSES	12000	0	12000
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	16966	0	16966
	93-ELECTRICITY CHARGES	530	0	530
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14047774	1733200	15780974
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	14047774	1733200	15780974

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL SAHAURAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	37641399	4637178	42278577
13-OFFICE EXPENSES	12000	0	12000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	36000	53269	89269
93-ELECTRICITY CHARGES	8140	14350	22490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37697539 4709803 42407342

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
SAHAURAN MOHALI

37697539 4709803 42407342

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL SIALBA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29472924	4097265	33570189
13-OFFICE EXPENSES	16000	3000	19000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	11553	0	11553
93-ELECTRICITY CHARGES	76220	0	76220

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29576697 4105271 33681968

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29576697	4105271	33681968
	01-SALARIES	25216163	2910252	28126415
	13-OFFICE EXPENSES	7127	0	7127
	93-ELECTRICITY CHARGES	30800	0	30800
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25254090	2910252	28164342
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	25254090	2910252	28164342
	01-SALARIES	29363588	3538350	32901938
	13-OFFICE EXPENSES	10000	0	10000
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	77250	0	77250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29450838	3538350	32989188
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	29450838	3538350	32989188

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	16180	90975	107155
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		16180	90975	107155
			16180	90975	107155
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		189269	0	189269
			189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9631909	1152050	10783959
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	13-OFFICE EXPENSES	3046	0	3046
		93-ELECTRICITY CHARGES	14000	0	14000
			9648955	1152050	10801005
			9648955	1152050	10801005

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY
CANAL COLONY, BATHIN
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	57888	0	57888
	57888	0	57888
	57888	0	57888

01-SALARIES	39352317	4985492	44337809
13-OFFICE EXPENSES	12000	6000	18000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	114479	0	114479
93-ELECTRICITY CHARGES	223240	0	223240

TOTAL FOR MH- 2202-GENERAL EDUCATION

39702036	4996498	44698534

TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN

39702036	4996498	44698534

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14939226	2005650	16944876
13-OFFICE EXPENSES	5400	1843	7243

		91-MEDICAL REIMBURSEMENT	170511	40500	211011
		93-ELECTRICITY CHARGES	22360	0	22360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15137497	2047993	17185490
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		15137497	2047993	17185490
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29382699	3633650	33016349
		13-OFFICE EXPENSES	11000	6000	17000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	173169	0	173169
		93-ELECTRICITY CHARGES	156400	0	156400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29723268	3644656	33367924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66525	104981	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66525	104981	171506
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		29789793	3749637	33539430
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR

DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	191905	0	191905
	191905	0	191905
	191905	0	191905
01-SALARIES	11355955	1605950	12961905
13-OFFICE EXPENSES	8000	3000	11000
91-MEDICAL REIMBURSEMENT	18514	0	18514
93-ELECTRICITY CHARGES	9320	0	9320
	11391789	1608950	13000739
50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	11591789	1608950	13200739

DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN		39513	0	39513
	TARN TARAN		39513	0	39513
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
			44745	0	44745
			44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	01-SALARIES	14710990	2134365	16845355
		13-OFFICE EXPENSES	7000	4500	11500
		91-MEDICAL REIMBURSEMENT	0	31793	31793
		93-ELECTRICITY CHARGES	60030	0	60030
			14778020	2170658	16948678
			14778020	2170658	16948678
		01-SALARIES	13189032	1728250	14917282

		13-OFFICE EXPENSES	18100	7400	25500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	15680	17105	32785
		93-ELECTRICITY CHARGES	2340	4110	6450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13225152	1761871	14987023
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		13225152	1761871	14987023
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5513308	750450	6263758
		13-OFFICE EXPENSES	6000	3000	9000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5540908	758456	6299364
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		5540908	758456	6299364
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11281971	1343650	12625621

		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	99441	248008	347449
		93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11431381	1596158	13027539
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		11431381	1596158	13027539
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9948860	1304550	11253410
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9956490	1307550	11264040
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		9956490	1307550	11264040
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15354868	2249034	17603902
		13-OFFICE EXPENSES	9000	2773	11773
		93-ELECTRICITY CHARGES	43530	0	43530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15407398	2251807	17659205
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		15407398	2251807	17659205

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (GIRLS), DAROLI
BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12087953	1498612	13586565
13-OFFICE EXPENSES	7000	4500	11500
91-MEDICAL REIMBURSEMENT	110454	55801	166255
93-ELECTRICITY CHARGES	26940	0	26940
TOTAL FOR MH- 2202-GENERAL EDUCATION	12232347	1558913	13791260
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	12232347	1558913	13791260

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, BHUTTAL KALAN
BHUTTAL KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10492518	1434414	11926932
02-WAGES	44510	5419	49929
13-OFFICE EXPENSES	7500	0	7500
91-MEDICAL REIMBURSEMENT	383810	0	383810
93-ELECTRICITY CHARGES	7710	0	7710
TOTAL FOR MH- 2202-GENERAL EDUCATION	10936048	1439833	12375881
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	10936048	1439833	12375881

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, CHAK SAIDO KE
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16372770	1756450	18129220
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	37430	0	37430
		93-ELECTRICITY CHARGES	16700	0	16700
TOTAL FOR MH- 2202-GENERAL EDUCATION			16440400	1756450	18196850
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17950	0	17950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17950	0	17950
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR			16458350	1756450	18214800
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17160938	2102755	19263693
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	243570	49669	293239
		93-ELECTRICITY CHARGES	16340	0	16340
TOTAL FOR MH- 2202-GENERAL EDUCATION			17431433	2152424	19583857
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	248402	0	248402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			248402	0	248402

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	17679835	2152424	19832259
	01-SALARIES	24548025	3026450	27574475
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	43860	0	43860
	93-ELECTRICITY CHARGES	111377	0	111377
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24713762	3026450	27740212
	91-MEDICAL REIMBURSEMENT	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	24804535	3026450	27830985
	01-SALARIES	15976139	2252900	18229039
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	8144	0	8144
	91-MEDICAL REIMBURSEMENT	19147	48226	67373
	93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16083430	2301126	18384556

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	16083430	2301126	18384556
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21729558	3005538	24735096
	13-OFFICE EXPENSES	6000	4000	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	38605	0	38605
	93-ELECTRICITY CHARGES	59330	0	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21833493	3014544	24848037
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	21833493	3014544	24848037
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10516472	1341150	11857622
	13-OFFICE EXPENSES	3204	0	3204
	91-MEDICAL REIMBURSEMENT	0	14911	14911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10519676	1356061	11875737

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	10519676	1356061	11875737
	01-SALARIES	24153819	2989366	27143185
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	63190	0	63190
	93-ELECTRICITY CHARGES	50000	100000	150000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24282009	3089366	27371375
	91-MEDICAL REIMBURSEMENT	377205	95225	472430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	377205	95225	472430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	24659214	3184591	27843805
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20411046	2555608	22966654
	02-WAGES	30968	3871	34839
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	73673	0	73673
	93-ELECTRICITY CHARGES	68230	0	68230

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20589917	2559479	23149396
	91-MEDICAL REIMBURSEMENT	32419	6021	38440
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32419	6021	38440
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	20622336	2565500	23187836
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	40964842	5549926	46514768
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	91-MEDICAL REIMBURSEMENT	456215	0	456215
	93-ELECTRICITY CHARGES	131445	0	131445
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41561502	5549926	47111428
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	41561502	5549926	47111428
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11192155	1415604	12607759
	13-OFFICE EXPENSES	4000	0	4000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	27863	27863

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11196155	1443467	12639622
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	11196155	1443467	12639622
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9716576	1266368	10982944
	13-OFFICE EXPENSES	3654	0	3654
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	85201	0	85201
	93-ELECTRICITY CHARGES	14000	0	14000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9819431	1266368	11085799
	91-MEDICAL REIMBURSEMENT	36000	31408	67408
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	31408	67408
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	9855431	1297776	11153207
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6061708	746050	6807758
	13-OFFICE EXPENSES	2662	0	2662
	91-MEDICAL REIMBURSEMENT	24542	0	24542

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3076	0	3076
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		6091988	746050	6838038
			6091988	746050	6838038
		01-SALARIES	21106884	2635852	23742736
		02-WAGES	47210	5419	52629
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	17052	0	17052
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	91-MEDICAL REIMBURSEMENT	318787	147467	466254
		93-ELECTRICITY CHARGES	66280	0	66280
			21556213	2788738	24344951
			21556213	2788738	24344951
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	23164740	2856442	26021182
		13-OFFICE EXPENSES	6184	0	6184
		91-MEDICAL REIMBURSEMENT	272334	0	272334
		93-ELECTRICITY CHARGES	6450	0	6450
			23449708	2856442	26306150

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	189685	0	189685
	189685	0	189685
	23639393	2856442	26495835
01-SALARIES	13554224	1784300	15338524
13-OFFICE EXPENSES	0	5758	5758
91-MEDICAL REIMBURSEMENT	28217	26413	54630
93-ELECTRICITY CHARGES	37832	0	37832
	13620273	1816471	15436744
	13620273	1816471	15436744
01-SALARIES	82192	0	82192
	82192	0	82192

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	432253	26198	458451
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		432253	26198	458451
			514445	26198	540643
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	28991171	3472860	32464031
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	13-OFFICE EXPENSES	4032	0	4032
		91-MEDICAL REIMBURSEMENT	172880	0	172880
		93-ELECTRICITY CHARGES	49040	0	49040
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION			29217123	3472860	32689983
			29217123	3472860	32689983
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14633785	2031285	16665070
		02-WAGES	18327	0	18327
		13-OFFICE EXPENSES	11000	4000	15000
		16-PUBLICATIONS	0	3989	3989
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	65080	12600	77680

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14728192	2052891	16781083
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	14728192	2052891	16781083
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32552350	4357975	36910325
	13-OFFICE EXPENSES	19000	3000	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	37610	0	37610
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32644960	4365981	37010941
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	32644960	4365981	37010941
	01-SALARIES	17141319	2155250	19296569
	13-OFFICE EXPENSES	11500	7000	18500
	16-PUBLICATIONS	0	1946	1946
	91-MEDICAL REIMBURSEMENT	38025	0	38025
	93-ELECTRICITY CHARGES	31250	0	31250

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17222094	2164196	19386290
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	17222094	2164196	19386290
	01-SALARIES	39438106	6100886	45538992
	91-MEDICAL REIMBURSEMENT	276520	103170	379690
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	73990	146000	219990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39788616	6350056	46138672
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	39788616	6350056	46138672
	01-SALARIES	29584437	4077603	33662040
	13-OFFICE EXPENSES	11670	0	11670
	91-MEDICAL REIMBURSEMENT	276471	51912	328383
	93-ELECTRICITY CHARGES	195280	0	195280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30067858	4129515	34197373

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	30067858	4129515	34197373
	01-SALARIES	13571673	1482250	15053923
	13-OFFICE EXPENSES	2485	0	2485
	91-MEDICAL REIMBURSEMENT	75674	0	75674
	93-ELECTRICITY CHARGES	53720	0	53720
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13703552	1482250	15185802
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	13703552	1482250	15185802
	01-SALARIES	39183078	5130400	44313478
	13-OFFICE EXPENSES	26500	3000	29500
	91-MEDICAL REIMBURSEMENT	467171	0	467171
TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	665580	0	665580
		40342329	5133400	45475729

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	40342329	5133400	45475729
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	60729824	9187568	69917392
	13-OFFICE EXPENSES	25500	0	25500
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	805815	0	805815
	93-ELECTRICITY CHARGES	176090	0	176090
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	61737229	9187568	70924797
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	61737229	9187568	70924797
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19500679	2579900	22080579
	13-OFFICE EXPENSES	11500	4000	15500
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	63094	0	63094
	93-ELECTRICITY CHARGES	76892	0	76892

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19652165	2588906	22241071
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	19652165	2588906	22241071
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14824887	1967874	16792761
	13-OFFICE EXPENSES	8500	7000	15500
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	96967	0	96967
	93-ELECTRICITY CHARGES	169857	0	169857
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15100211	1979880	17080091
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15100211	1979880	17080091
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28985610	3868830	32854440
	13-OFFICE EXPENSES	3000	2630	5630
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	133293	36678	169971
	93-ELECTRICITY CHARGES	117571	9640	127211

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29239474	3917778	33157252
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	29239474	3917778	33157252
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	18163301	2304991	20468292
	13-OFFICE EXPENSES	10000	7000	17000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	118879	0	118879
	93-ELECTRICITY CHARGES	6710	0	6710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18298890	2316997	20615887
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	18298890	2316997	20615887
	04-PENSIONARY CHARGES	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	32535355	3832000	36367355
		13-OFFICE EXPENSES	16694	0	16694
		91-MEDICAL REIMBURSEMENT	80013	91826	171839
		93-ELECTRICITY CHARGES	131910	0	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32763972	3923826	36687798
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		33610740	3923826	37534566
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16623677	2170100	18793777
		13-OFFICE EXPENSES	7726	0	7726
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	621731	39410	661141
		93-ELECTRICITY CHARGES	25730	0	25730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278864	2214516	19493380
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		17278864	2214516	19493380
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	16403206	2348127	18751333
		13-OFFICE EXPENSES	6500	5000	11500
		91-MEDICAL REIMBURSEMENT	0	9600	9600
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16424706	2362727	18787433
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		16424706	2362727	18787433
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4440014	541000	4981014
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4492934	541000	5033934
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		4492934	541000	5033934
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10502457	1510450	12012907
		13-OFFICE EXPENSES	9472	0	9472
		91-MEDICAL REIMBURSEMENT	29435	0	29435
		93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10544604	1510450	12055054
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		10580164	1510450	12090614
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35836647	4545936	40382583
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	1947	1947
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	476	476
		91-MEDICAL REIMBURSEMENT	247957	53100	301057
		93-ELECTRICITY CHARGES	99333	0	99333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36197437	4601459	40798896
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	675196	0	675196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675196	0	675196
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		36872633	4601459	41474092
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14664914	1679450	16344364
		13-OFFICE EXPENSES	0	5500	5500

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	80655	82945	163600
		93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14794899	1772901	16567800
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		14794899	1772901	16567800
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13715938	1728683	15444621
		13-OFFICE EXPENSES	12000	0	12000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	26720	0	26720
		93-ELECTRICITY CHARGES	110269	0	110269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13864927	1733689	15598616
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	42581	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42581	42581

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	13864927	1776270	15641197
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10563494	1660500	12223994
	13-OFFICE EXPENSES	12000	6000	18000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	21010	18752	39762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10596504	1690258	12286762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	67925	0	67925
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	10664429	1690258	12354687
	01-SALARIES	126414	0	126414
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, NURPUR SETHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21911105	2770440	24681545
13-OFFICE EXPENSES	1968	0	1968
91-MEDICAL REIMBURSEMENT	64533	12641	77174
93-ELECTRICITY CHARGES	20300	0	20300
TOTAL FOR MH- 2202-GENERAL EDUCATION	21997906	2783081	24780987

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	118165	0	118165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, NURPUR SETHAN
FEROZEPUR

22116071 2783081 24899152

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, ATTARI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26416769	2890950	29307719
13-OFFICE EXPENSES	3576	0	3576
91-MEDICAL REIMBURSEMENT	735702	32231	767933
93-ELECTRICITY CHARGES	12120	0	12120
TOTAL FOR MH- 2202-GENERAL EDUCATION	27168167	2923181	30091348

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	305832	80086	385918

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305832	80086	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	27473999	3003267	30477266
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8777895	1379900	10157795
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	189872	0	189872
	93-ELECTRICITY CHARGES	20470	0	20470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9002737	1379900	10382637
	91-MEDICAL REIMBURSEMENT	26062	0	26062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	9028799	1379900	10408699
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24035877	3206730	27242607
	13-OFFICE EXPENSES	3012	3000	6012
	91-MEDICAL REIMBURSEMENT	59030	7170	66200
	93-ELECTRICITY CHARGES	91504	0	91504
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24189423	3216900	27406323

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24189423	3216900	27406323
	01-SALARIES	10316936	1358000	11674936
	13-OFFICE EXPENSES	8686	0	8686
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	85165	0	85165
	93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10413057	1360963	11774020
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	10413057	1360963	11774020
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23306423	3090800	26397223
	13-OFFICE EXPENSES	22000	0	22000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	128867	114123	242990
	93-ELECTRICITY CHARGES	12520	0	12520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23469810	3209929	26679739

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	186428	0	186428
	186428	0	186428
	23656238	3209929	26866167
01-SALARIES	9005458	1001200	10006658
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
93-ELECTRICITY CHARGES	93000	0	93000
	9151378	1001200	10152578

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	50535	0	50535
	50535	0	50535
	9201913	1001200	10203113
01-SALARIES	12401067	1881050	14282117
13-OFFICE EXPENSES	8000	4000	12000
16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	75194	126866	202060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12484261	2016922	14501183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		12521796	2016922	14538718
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17455618	1977400	19433018
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	67078	0	67078
		93-ELECTRICITY CHARGES	71550	9140	80690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17607746	1991546	19599292
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8481	0	8481

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	17616227	1991546	19607773
	01-SALARIES	13056125	1536950	14593075
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	80038	15645	95683
	93-ELECTRICITY CHARGES	53098	0	53098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13197261	1561601	14758862
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	13197261	1561601	14758862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9918001	1401100	11319101
	13-OFFICE EXPENSES	6000	3000	9000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	103942	102213	206155
	93-ELECTRICITY CHARGES	70040	0	70040

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10097983	1511319	11609302
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	10097983	1511319	11609302
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13138784	1900150	15038934
	02-WAGES	58660	11530	70190
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROUZE SHAH FEROUZEPUR Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	5015	5015
	93-ELECTRICITY CHARGES	0	9180	9180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13197444	1925875	15123319
	91-MEDICAL REIMBURSEMENT	17500	0	17500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROUZE SHAH FEROUZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	13214944	1925875	15140819
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11715444	1402450	13117894
	13-OFFICE EXPENSES	3594	0	3594
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROUZE SHAH FEROUZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	44400	0	44400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11763438	1402450	13165888

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	11763438	1402450	13165888
	01-SALARIES	22917184	2508555	25425739
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	27429	11080	38509
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22997533	2519635	25517168
	91-MEDICAL REIMBURSEMENT	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	23036470	2519635	25556105
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, JANDWAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18791286	2409450	21200736
02-WAGES	117320	23060	140380
13-OFFICE EXPENSES	20600	0	20600
91-MEDICAL REIMBURSEMENT	34364	0	34364
93-ELECTRICITY CHARGES	35650	12574	48224
TOTAL FOR MH- 2202-GENERAL EDUCATION	18999220	2445084	21444304
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	18999220	2445084	21444304

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KADIANA KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13922778	2173229	16096007
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	27216	0	27216
93-ELECTRICITY CHARGES	61880	0	61880
TOTAL FOR MH- 2202-GENERAL EDUCATION	14020874	2173229	16194103
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	14020874	2173229	16194103

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KAHMA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13738203	1474950	15213153
13-OFFICE EXPENSES	18354	0	18354
91-MEDICAL REIMBURSEMENT	34784	10498	45282

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	93-ELECTRICITY CHARGES	55980	0	55980
			13847321	1485448	15332769
			13847321	1485448	15332769
		01-SALARIES	33701947	3903326	37605273
		13-OFFICE EXPENSES	12124	0	12124
		91-MEDICAL REIMBURSEMENT	23143	0	23143
		93-ELECTRICITY CHARGES	57857	0	57857
		TOTAL FOR MH- 2202-GENERAL EDUCATION	33795071	3903326	37698397
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		33795071	3903326	37698397
		01-SALARIES	20877698	2785084	23662782
		13-OFFICE EXPENSES	10000	3000	13000
		91-MEDICAL REIMBURSEMENT	105752	0	105752
		93-ELECTRICITY CHARGES	49690	0	49690
		TOTAL FOR MH- 2202-GENERAL EDUCATION	21043140	2788084	23831224
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	21043140	2788084	23831224

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHIRAN WALI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16443338	1989819	18433157
13-OFFICE EXPENSES	6300	0	6300
16-PUBLICATIONS	0	5007	5007
91-MEDICAL REIMBURSEMENT	13585	0	13585
93-ELECTRICITY CHARGES	26040	10960	37000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16489263	2005786	18495049
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	16489263	2005786	18495049

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KHUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12897647	1760700	14658347
13-OFFICE EXPENSES	13000	3000	16000
91-MEDICAL REIMBURSEMENT	11760	0	11760
93-ELECTRICITY CHARGES	16490	0	16490
TOTAL FOR MH- 2202-GENERAL EDUCATION	12938897	1763700	14702597
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	12938897	1763700	14702597

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, LEHAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7167221	697600	7864821
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12391	0	12391

		93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7219812	697600	7917412
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9000	0	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9000	0	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		7228812	697600	7926412
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21519226	3152033	24671259
		13-OFFICE EXPENSES	116000	0	116000
		91-MEDICAL REIMBURSEMENT	81585	7667	89252
		93-ELECTRICITY CHARGES	146090	0	146090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21862901	3159700	25022601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		21906913	3159700	25066613
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	23398768	2987200	26385968
		13-OFFICE EXPENSES	5730	0	5730
		91-MEDICAL REIMBURSEMENT	134634	0	134634
		93-ELECTRICITY CHARGES	160500	0	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23699632	2987200	26686832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		23740627	2987200	26727827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4226326	423510	4649836
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
		91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4279796	433510	4713306
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		4279796	433510	4713306
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10428206	1162550	11590756
		13-OFFICE EXPENSES	9000	0	9000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10480926	1167557	11648483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106283	0	106283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106283	0	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		10587209	1167557	11754766
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13211468	1673250	14884718
		13-OFFICE EXPENSES	11500	0	11500
		91-MEDICAL REIMBURSEMENT	204326	0	204326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13427294	1673250	15100544
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		13427294	1673250	15100544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25176504	3188400	28364904
		13-OFFICE EXPENSES	10000	7000	17000
		16-PUBLICATIONS	0	3989	3989

		91-MEDICAL REIMBURSEMENT	10525	0	10525
		93-ELECTRICITY CHARGES	41410	0	41410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25238439	3199389	28437828
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25238439	3199389	28437828
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22248579	2659050	24907629
		13-OFFICE EXPENSES	11000	7000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	49205	0	49205
		93-ELECTRICITY CHARGES	48610	0	48610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22357394	2671056	25028450
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22357394	2671056	25028450
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27833615	3456650	31290265
		13-OFFICE EXPENSES	15000	7000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	685240	0	685240

		93-ELECTRICITY CHARGES	20380	81690	102070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28554235	3550346	32104581
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		28554235	3550346	32104581
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22816247	3104650	25920897
		13-OFFICE EXPENSES	15000	0	15000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	31104	0	31104
		93-ELECTRICITY CHARGES	56960	0	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22919311	3109656	26028967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		23094535	3109656	26204191
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29504205	3758980	33263185
		13-OFFICE EXPENSES	15770	0	15770

		91-MEDICAL REIMBURSEMENT	14943	0	14943
		93-ELECTRICITY CHARGES	46340	0	46340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29581258	3758980	33340238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1252604	514672	1767276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1852604	514672	2367276
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		31433862	4273652	35707514
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9811528	922350	10733878
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9862908	922350	10785258
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		9862908	922350	10785258
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9812870	1717350	11530220

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9812870	1717350	11530220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	9812870	1717350	11530220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	20226032	2860450	23086482
	13-OFFICE EXPENSES	18500	3000	21500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	34066	25501	59567
	93-ELECTRICITY CHARGES	211710	0	211710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20490308	2888951	23379259
	91-MEDICAL REIMBURSEMENT	302259	32120	334379
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302259	32120	334379
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	20792567	2921071	23713638
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14434243	1828620	16262863
	13-OFFICE EXPENSES	9000	4500	13500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	38374	0	38374

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	93-ELECTRICITY CHARGES	21850	0	21850
			14503467	1838126	16341593
			14503467	1838126	16341593
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	01-SALARIES	15323965	2024190	17348155
		91-MEDICAL REIMBURSEMENT	40036	89965	130001
		93-ELECTRICITY CHARGES	27390	0	27390
			15391391	2114155	17505546
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		15391391	2114155	17505546
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	01-SALARIES	17321686	2240900	19562586
		13-OFFICE EXPENSES	13500	0	13500
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	112285	0	112285
		93-ELECTRICITY CHARGES	87020	0	87020

TOTAL FOR MH- 2202-GENERAL EDUCATION		17534491	2245906	19780397
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	17534491	2245906	19780397
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7094372	1001850	8096222
	13-OFFICE EXPENSES	8000	4000	12000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7118782	1010856	8129638
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	7118782	1010856	8129638
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28282270	3420292	31702562
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	41366	0	41366
	93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28368556	3420292	31788848

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	28368556	3420292	31788848
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11901057	1601296	13502353
	13-OFFICE EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	71535	0	71535
	93-ELECTRICITY CHARGES	7200	8000	15200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11982552	1609296	13591848
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	11982552	1609296	13591848
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14554300	1745250	16299550
	13-OFFICE EXPENSES	1780	0	1780
	91-MEDICAL REIMBURSEMENT	199241	0	199241
	93-ELECTRICITY CHARGES	37920	0	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14793241	1745250	16538491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129134	0	129134

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	14922375	1745250	16667625
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11599893	1485150	13085043
	02-WAGES	117320	23060	140380
	13-OFFICE EXPENSES	29800	11500	41300
	16-PUBLICATIONS	0	5015	5015
	91-MEDICAL REIMBURSEMENT	167284	106181	273465
	93-ELECTRICITY CHARGES	17010	0	17010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11931307	1630906	13562213
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	34358	0	34358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234358	0	234358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	12165665	1630906	13796571
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	57621493	7472150	65093643
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	31325	0	31325
	91-MEDICAL REIMBURSEMENT	30222	84954	115176

		93-ELECTRICITY CHARGES	77280	0	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57807097	7557104	65364201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		58036309	7557104	65593413
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10886838	1525596	12412434
		13-OFFICE EXPENSES	0	11500	11500
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	95947	0	95947
		93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11040955	1540156	12581111
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		11040955	1540156	12581111
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	101387	0	101387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101387	0	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		101387	0	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17455364	2041900	19497264
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	97176	0	97176
		93-ELECTRICITY CHARGES	15600	0	15600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17578140	2041900	19620040
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		17578140	2041900	19620040
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12289912	1642752	13932664
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	115080	0	115080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415577	1642752	14058329
		91-MEDICAL REIMBURSEMENT	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91480	0	91480

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	12507057	1642752	14149809
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28951178	3606750	32557928
	13-OFFICE EXPENSES	18500	0	18500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	88027	135650	223677
	93-ELECTRICITY CHARGES	89540	0	89540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29147245	3747406	32894651
	91-MEDICAL REIMBURSEMENT	52591	15700	68291
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52591	15700	68291
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	29199836	3763106	32962942
	01-SALARIES	11494375	1299350	12793725
	13-OFFICE EXPENSES	19500	0	19500
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	55157	0	55157
		93-ELECTRICITY CHARGES	12920	0	12920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11581952	1304356	12886308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	198216	0	198216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		11980168	1304356	13284524
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12563142	1786500	14349642
		13-OFFICE EXPENSES	7094	0	7094
		91-MEDICAL REIMBURSEMENT	265576	67954	333530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12835812	1854454	14690266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26500	34500	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26500	34500	61000

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	12862312	1888954	14751266
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19582198	2412500	21994698
	13-OFFICE EXPENSES	5000	5000	10000
	16-PUBLICATIONS	3989	0	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1017	0	1017
	91-MEDICAL REIMBURSEMENT	22757	0	22757
	93-ELECTRICITY CHARGES	34700	0	34700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19649661	2417500	22067161
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	86686	3828	90514
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	3828	90514
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	19736347	2421328	22157675
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15258839	1827850	17086689
	13-OFFICE EXPENSES	9000	4500	13500
	16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	42414	15861	58275
		93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15336955	1853217	17190172
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	2074	2074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2074	2074
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		15336955	1855291	17192246
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10168315	1177850	11346165
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10196235	1177850	11374085
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		10196235	1177850	11374085
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	42182553	5665868	47848421
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	21509	0	21509
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42225562	5665868	47891430
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		42225562	5665868	47891430
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27132090	3561162	30693252
		13-OFFICE EXPENSES	14210	0	14210
		91-MEDICAL REIMBURSEMENT	254197	0	254197
		93-ELECTRICITY CHARGES	120970	0	120970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27521467	3561162	31082629
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		27521467	3561162	31082629
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	80267592	10931472	91199064
		13-OFFICE EXPENSES	13000	7000	20000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1015	1015
		91-MEDICAL REIMBURSEMENT	303086	30471	333557

		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642832	10973947	91616779
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269674	0	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		80912506	10973947	91886453
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29331184	3695700	33026884
		13-OFFICE EXPENSES	11000	5500	16500
		91-MEDICAL REIMBURSEMENT	231790	0	231790
		93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29680243	3701200	33381443
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	381370	0	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381370	0	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		30061613	3701200	33762813
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9036806	1053650	10090456
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	12040	0	12040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9071766	1053650	10125416
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		9071766	1053650	10125416
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43376653	5201824	48578477
		13-OFFICE EXPENSES	6000	0	6000
		28-PROFESSIONAL SERVICES	115688	0	115688
		91-MEDICAL REIMBURSEMENT	246882	0	246882
		93-ELECTRICITY CHARGES	312879	28380	341259
		94-WATER CHARGES	30645	81720	112365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44088747	5311924	49400671
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		44088747	5311924	49400671
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22881682	2937050	25818732
		13-OFFICE EXPENSES	10836	0	10836
		91-MEDICAL REIMBURSEMENT	352165	19525	371690

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	118350	0	118350
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		23363033	2956575	26319608
			23363033	2956575	26319608
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23672627	3158300	26830927
		13-OFFICE EXPENSES	6258	0	6258
		91-MEDICAL REIMBURSEMENT	538611	47008	585619
		93-ELECTRICITY CHARGES	1500	4000	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24218996	3209308	27428304
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		24218996	3209308	27428304
		01-SALARIES	17674101	2115100	19789201
		13-OFFICE EXPENSES	15000	3000	18000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	26509	0	26509

		93-ELECTRICITY CHARGES	35410	4320	39730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17751020	2127426	19878446
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		17751020	2127426	19878446
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11859280	1524950	13384230
		13-OFFICE EXPENSES	13500	0	13500
		93-ELECTRICITY CHARGES	92330	0	92330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11965110	1524950	13490060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		12002841	1524950	13527791
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18095299	2457450	20552749
		13-OFFICE EXPENSES	15000	0	15000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	50649	0	50649
		93-ELECTRICITY CHARGES	36431	0	36431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18197379	2462456	20659835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		18346982	2462456	20809438
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15578470	1977976	17556446
		13-OFFICE EXPENSES	5074	0	5074
		93-ELECTRICITY CHARGES	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15613044	1977976	17591020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	399652	0	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399652	0	399652

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	16012696	1977976	17990672
	01-SALARIES	35102728	4668555	39771283
	13-OFFICE EXPENSES	13500	7000	20500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	154274	0	154274
	93-ELECTRICITY CHARGES	47660	0	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35318162	4680561	39998723
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	420110	0	420110
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420110	0	420110
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	35738272	4680561	40418833
	01-SALARIES	29281569	3818974	33100543
	13-OFFICE EXPENSES	9000	2773	11773
	16-PUBLICATIONS	0	3999	3999

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	166610	0	166610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29570822	3826765	33397587
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		29570822	3826765	33397587
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	43869	0	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32662272	4758605	37420877
		13-OFFICE EXPENSES	19000	3000	22000
		91-MEDICAL REIMBURSEMENT	422696	0	422696
		93-ELECTRICITY CHARGES	266820	0	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33370788	4761605	38132393

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	424146	0	424146
	424146	0	424146
	33794934	4761605	38556539
01-SALARIES	29773078	4071700	33844778
13-OFFICE EXPENSES	17500	3000	20500
91-MEDICAL REIMBURSEMENT	84807	0	84807
93-ELECTRICITY CHARGES	34560	75740	110300
	29909945	4150440	34060385
	29909945	4150440	34060385
01-SALARIES	22814192	2659050	25473242
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	86270	0	86270
93-ELECTRICITY CHARGES	69640	0	69640
	22979102	2659050	25638152

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	107644	0	107644
	107644	0	107644
	23086746	2659050	25745796
01-SALARIES	15353710	2030950	17384660
13-OFFICE EXPENSES	7894	0	7894
91-MEDICAL REIMBURSEMENT	44598	0	44598
93-ELECTRICITY CHARGES	65000	0	65000
	15471202	2030950	17502152
	15471202	2030950	17502152
91-MEDICAL REIMBURSEMENT	172936	0	172936
	172936	0	172936

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21747082	2925796	24672878
	13-OFFICE EXPENSES	0	5400	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	124405	0	124405
	93-ELECTRICITY CHARGES	28160	0	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21899647	2931196	24830843
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	21899647	2931196	24830843
	01-SALARIES	14091816	1882442	15974258
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	196154	0	196154
	93-ELECTRICITY CHARGES	13210	0	13210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14310180	1882442	16192622
	91-MEDICAL REIMBURSEMENT	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		14600035	1882442	16482477	
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17958664	3057134	21015798
		13-OFFICE EXPENSES	14000	8000	22000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	299833	95864	395697
		93-ELECTRICITY CHARGES	18350	0	18350
TOTAL FOR MH- 2202-GENERAL EDUCATION			18290847	3166004	21456851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	292660	18154	310814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			292660	18154	310814
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA			18583507	3184158	21767665
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15498773	1798550	17297323
		13-OFFICE EXPENSES	12000	0	12000

		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		93-ELECTRICITY CHARGES	179630	0	179630
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15690403	1803556	17493959
		91-MEDICAL REIMBURSEMENT	69762	0	69762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69762	0	69762
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		15760165	1803556	17563721
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3505658	491500	3997158
		13-OFFICE EXPENSES	7000	4500	11500
		16-PUBLICATIONS	0	3989	3989
		91-MEDICAL REIMBURSEMENT	11627	0	11627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3524285	499989	4024274
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		3524285	499989	4024274
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16808466	2630966	19439432

		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	124975	0	124975
		93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16978151	2630966	19609117
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		16978151	2630966	19609117
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31194563	4203170	35397733
		02-WAGES	48385	5419	53804
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31267448	4208589	35476037
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		31267448	4208589	35476037

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7359315	1100250	8459565
02-WAGES	44510	5419	49929
93-ELECTRICITY CHARGES	34570	0	34570
TOTAL FOR MH- 2202-GENERAL EDUCATION	7438395	1105669	8544064
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	7438395	1105669	8544064

DDO- PRINCIPAL GOVERNMENT SENIOR
SECODARY SCHOOL LOHGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25858156	3277072	29135228
13-OFFICE EXPENSES	30000	10000	40000
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
91-MEDICAL REIMBURSEMENT	286762	0	286762
93-ELECTRICITY CHARGES	106530	0	106530
TOTAL FOR MH- 2202-GENERAL EDUCATION	26281448	3292078	29573526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	26281448	3292078	29573526

DDO- PRINCIPAL JAIN GIRLS HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	4645978	581300	5227278
			4645978	581300	5227278
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		4645978	581300	5227278
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1831570	232681	2064251
			1831570	232681	2064251
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1831570	232681	2064251
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	4911378	590839	5502217
			4911378	590839	5502217
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		4911378	590839	5502217
		31-GRANTS-IN-AID (SALARY)	1486553	190514	1677067

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1486553	190514	1677067
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1486553	190514	1677067
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1059640	107187	1166827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1059640	107187	1166827
	TOTAL FOR DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1059640	107187	1166827
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21749489	3354371	25103860
		13-OFFICE EXPENSES	37164	22000	59164
		93-ELECTRICITY CHARGES	89979	1310	91289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21876632	3377681	25254313
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		21876632	3377681	25254313
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA					

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5446529	686594	6133123
TOTAL FOR MH- 2202-GENERAL EDUCATION		5446529	686594	6133123
TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		5446529	686594	6133123
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7331146	866813	8197959
TOTAL FOR MH- 2202-GENERAL EDUCATION		7331146	866813	8197959
TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		7331146	866813	8197959
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25963427	3530146	29493573
	13-OFFICE EXPENSES	10700	7400	18100
	91-MEDICAL REIMBURSEMENT	13110	85636	98746
	93-ELECTRICITY CHARGES	131658	0	131658
TOTAL FOR MH- 2202-GENERAL EDUCATION		26118895	3623182	29742077
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		26118895	3623182	29742077
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	99615796	12553450	112169246
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	156756	17040	173796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		99779052	12570490	112349542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	654696	0	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		100433748	12570490	113004238
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	4983818	623696	5607514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4983818	623696	5607514
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		4983818	623696	5607514
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	9386832	981576	10368408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386832	981576	10368408
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		9386832	981576	10368408

DDO- PRINCIPAL S.G.A.D. KHALSA HIGH
SECONDARY SCHOOL, TARN TARAN TARN
TARAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL S.G.A.D.
KHALSA HIGH SECONDARY SCHOOL,
TARN TARAN TARN TARAN

DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL S.R.ARYA
S.S.S., PATIALA PATIALA

DDO- PRINCIPAL SANT ATAR SINGH G.P.C
BADBAR BARNALA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	142782	0	142782
	142782	0	142782
	142782	0	142782
31-GRANTS-IN-AID (SALARY)	5342439	635668	5978107
	5342439	635668	5978107
	5342439	635668	5978107
01-SALARIES	24084150	3779892	27864042
11-DOMESTIC TRAVEL EXPENSES	9730	0	9730
13-OFFICE EXPENSES	14040	4876	18916
28-PROFESSIONAL SERVICES	1573978	240264	1814242
91-MEDICAL REIMBURSEMENT	77777	0	77777
92-TELEPHONE	3750	17950	21700
93-ELECTRICITY CHARGES	484280	39900	524180

TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26247705	4082882	30330587
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	26247705	4082882	30330587
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4632227	481750	5113977
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4641427	481750	5123177
TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		4641427	481750	5123177
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10192715	1461349	11654064
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	109364	0	109364
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10323579	1461349	11784928
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		10323579	1461349	11784928
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26216128	3142550	29358678

		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	226776	58565	285341
		93-ELECTRICITY CHARGES	53790	0	53790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		26511194	3201115	29712309
		91-MEDICAL REIMBURSEMENT	178751	0	178751
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178751	0	178751
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		26689945	3201115	29891060
	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	10051964	1158100	11210064
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	20330	0	20330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10081294	1158100	11239394
		91-MEDICAL REIMBURSEMENT	67705	0	67705
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		10148999	1158100	11307099

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27036516	3832692	30869208
13-OFFICE EXPENSES	9000	2773	11773
16-PUBLICATIONS	0	3999	3999
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
93-ELECTRICITY CHARGES	213022	4588	217610

TOTAL FOR MH- 2202-GENERAL EDUCATION	27258538	3845071	31103609

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	27258538	3845071	31103609

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, DEVIGARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36216389	5733503	41949892
02-WAGES	48608	5430	54038
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	44250	6514	50764
93-ELECTRICITY CHARGES	36000	0	36000

TOTAL FOR MH- 2202-GENERAL EDUCATION	36351747	5745447	42097194

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	356855	0	356855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356855	0	356855

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	36708602	5745447	42454049

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22099968	3505760	25605728
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	677449	0	677449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22777417	3512260	26289677
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		22777417	3512260	26289677
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21710077	2750400	24460477
		13-OFFICE EXPENSES	9000	2773	11773
		93-ELECTRICITY CHARGES	65320	0	65320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21784397	2753173	24537570
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		21968401	2753173	24721574
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	38549482	5278039	43827521
		02-WAGES	32172	9192	41364
		13-OFFICE EXPENSES	18100	0	18100
		91-MEDICAL REIMBURSEMENT	69873	215130	285003
		93-ELECTRICITY CHARGES	102844	0	102844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38772471	5502361	44274832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		38808719	5502361	44311080
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16013420	1938205	17951625
		13-OFFICE EXPENSES	9000	2773	11773
		91-MEDICAL REIMBURSEMENT	37536	0	37536
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16112386	1940978	18053364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0	24310

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	16136696	1940978	18077674
	01-SALARIES	18307250	2263910	20571160
	13-OFFICE EXPENSES	6500	5000	11500
	91-MEDICAL REIMBURSEMENT	83626	0	83626
	93-ELECTRICITY CHARGES	30150	5850	36000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18427526	2274760	20702286
	91-MEDICAL REIMBURSEMENT	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66657	0	66657
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	18494183	2274760	20768943
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11700298	1458032	13158330
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14250	0	14250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11723548	1458032	13181580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	88650	0	88650

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	11812198	1458032	13270230
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13787049	1761900	15548949
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	17940	0	17940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13811489	1761900	15573389
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	13811489	1761900	15573389
	01-SALARIES	7303476	882734	8186210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5770	0	5770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7318246	882734	8200980
	91-MEDICAL REIMBURSEMENT	35609	0	35609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35609	0	35609

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	7353855	882734	8236589
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18606697	2052700	20659397
	13-OFFICE EXPENSES	13500	0	13500
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	37905	90050	127955
	93-ELECTRICITY CHARGES	46830	0	46830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18704932	2147756	20852688
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	19052402	2147756	21200158
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29069349	4099464	33168813
	13-OFFICE EXPENSES	18100	0	18100
	91-MEDICAL REIMBURSEMENT	194189	0	194189

		93-ELECTRICITY CHARGES	151899	0	151899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29433537	4099464	33533001
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		29433537	4099464	33533001
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16606244	1984700	18590944
		13-OFFICE EXPENSES	9000	2773	11773
		16-PUBLICATIONS	0	3999	3999
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1019	1019
		91-MEDICAL REIMBURSEMENT	139663	0	139663
		93-ELECTRICITY CHARGES	92170	0	92170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16847077	1992491	18839568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		17066961	1992491	19059452

DDO- PRINCIPAL SHEED BHAI MASTI DASS
GOVT. SECONDARY SCHOOL, LONGOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	30254553	3780363	34034916
13-OFFICE EXPENSES	21000	0	21000
91-MEDICAL REIMBURSEMENT	59459	0	59459
93-ELECTRICITY CHARGES	145030	0	145030
TOTAL FOR MH- 2202-GENERAL EDUCATION	30480042	3780363	34260405

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	29600	0	29600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29600	0	29600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL SHEED BHAI
MASTI DASS GOVT. SECONDARY SCHOOL,
LONGOWAL SANGRUR

30509642 3780363 34290005

DDO- PRINCIPAL SHEED SARDAR
BHAGWAN SINGH GOVT. SR. SECONDARY
SCHOOL (GIRLS), LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18649101	2672593	21321694
13-OFFICE EXPENSES	7500	0	7500
93-ELECTRICITY CHARGES	42980	0	42980
TOTAL FOR MH- 2202-GENERAL EDUCATION	18699581	2672593	21372174

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	64975	0	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		64975	0	64975
			18764556	2672593	21437149
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1959974	249031	2209005
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		1959974	249031	2209005
			1959974	249031	2209005
		01-SALARIES	14136954	2347516	16484470
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14243874	2363516	16607390
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		14243874	2363516	16607390

DDO- PRINCIPAL SR. SECONDARY
SCHOOL, KHERI NODH SINGH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15254075	1634936	16889011
13-OFFICE EXPENSES	4916	0	4916
91-MEDICAL REIMBURSEMENT	18022	0	18022
93-ELECTRICITY CHARGES	8420	0	8420
TOTAL FOR MH- 2202-GENERAL EDUCATION	15285433	1634936	16920369
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	15285433	1634936	16920369

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHRAMPUR
ZIMINDARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23997748	2779942	26777690
13-OFFICE EXPENSES	13600	6700	20300
93-ELECTRICITY CHARGES	66750	0	66750
TOTAL FOR MH- 2202-GENERAL EDUCATION	24078098	2786642	26864740

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR	24375188	2786642	27161830

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11499049	1498300	12997349
13-OFFICE EXPENSES	0	13600	13600
93-ELECTRICITY CHARGES	9025	0	9025
TOTAL FOR MH- 2202-GENERAL EDUCATION	11508074	1511900	13019974
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	11508074	1511900	13019974

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10671800	1507200	12179000
13-OFFICE EXPENSES	13600	6700	20300
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
93-ELECTRICITY CHARGES	16900	0	16900
TOTAL FOR MH- 2202-GENERAL EDUCATION	10702300	1518907	12221207
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	10702300	1518907	12221207

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16317514	3225966	19543480

		13-OFFICE EXPENSES	6800	0	6800
		16-PUBLICATIONS	0	1946	1946
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
		93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16340354	3228930	19569284
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		16340354	3228930	19569284
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14874871	1876850	16751721
		13-OFFICE EXPENSES	14000	7000	21000
		91-MEDICAL REIMBURSEMENT	175101	0	175101
		93-ELECTRICITY CHARGES	1440	0	1440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15065412	1883850	16949262
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		15065412	1883850	16949262
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	232447388	26469421	258916809
		10-POL OF OFFICE VEHICLES	85815	12259	98074
		11-DOMESTIC TRAVEL EXPENSES	59684	1860	61544
		13-OFFICE EXPENSES	860228	115027	975255

	14-RENT, RATES AND TAXES	326184	0	326184
	17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	99000	99000
	26-ADVERTISING AND PUBLICITY	17110945	5367613	22478558
	50-OTHER CHARGES	116000	0	116000
	91-MEDICAL REIMBURSEMENT	1049803	101313	1151116
	92-TELEPHONE	49730	8429	58159
	93-ELECTRICITY CHARGES	1342222	96145	1438367
TOTAL FOR MH- 2202-GENERAL EDUCATION		255062804	32271067	287333871
TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		255062804	32271067	287333871
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		34089474399	4335889357	38425363756
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		63317140501	7750219984	71067360485
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	460000	0	460000
	91-MEDICAL REIMBURSEMENT	2528944	181710	2710654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3188944	381710	3570654

	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		3188944	381710	3570654
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1979494	708831	2688325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1979494	708831	2688325
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		1979494	708831	2688325
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	690212	391370	1081582
		92-TELEPHONE	825	0	825
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	391370	1082407
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	391370	1082407
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		02-WAGES	44680	0	44680
		93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	42656455	5319268	47975723
		13-OFFICE EXPENSES	19100	11640	30740
		91-MEDICAL REIMBURSEMENT	140466	5000	145466
		93-ELECTRICITY CHARGES	43650	29660	73310
	TOTAL FOR MH- 2059-PUBLIC WORKS		42859671	5365568	48225239
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	23169628	0	23169628

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		23169628	0	23169628
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
	53-MAJOR WORKS		7874085	28130960	36005045
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7874085	28130960	36005045
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
	53-MAJOR WORKS		131598307	45263744	176862051
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		131598307	45263744	176862051
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
	53-MAJOR WORKS		3862830	2827650	6690480
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3862830	2827650	6690480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	53-MAJOR WORKS		640456520	8160771	648617291
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		640456520	8160771	648617291
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		849821041	89748693	939569734
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	200000	600000

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS

	01-SALARIES	26307450	3259626	29567076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	105880	11270	117150
	10-POL OF OFFICE VEHICLES	291393	34620	326013
	11-DOMESTIC TRAVEL EXPENSES	11560	1550	13110
	13-OFFICE EXPENSES	468600	34609	503209
	50-OTHER CHARGES	694896	0	694896
	91-MEDICAL REIMBURSEMENT	59469	69795	129264
	92-TELEPHONE	12972	0	12972
	93-ELECTRICITY CHARGES	48073	3860	51933
TOTAL FOR MH- 2059-PUBLIC WORKS		28000293	3415330	31415623

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

Major Head- 3054-ROADS AND BRIDGES

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	10617806	0	10617806
			10617806	0	10617806
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	126070068	57455627	183525695
			126070068	57455627	183525695
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		164888167	60870957	225759124
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	308499	0	308499
			308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	66665687	40559071	107224758
			66665687	40559071	107224758
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		66974186	40559071	107533257

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	01-SALARIES	18679703	2342736	21022439
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7890	0	7890
		10-POL OF OFFICE VEHICLES	126934	48109	175043
		13-OFFICE EXPENSES	184195	19755	203950
		91-MEDICAL REIMBURSEMENT	297061	0	297061
		92-TELEPHONE	3395	3540	6935
		93-ELECTRICITY CHARGES	134105	0	134105
			19433283	2414140	21847423
			19433283	2414140	21847423
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	40567985	5027387	45595372
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	40460	0	40460
		10-POL OF OFFICE VEHICLES	158278	2194	160472
		13-OFFICE EXPENSES	273307	29962	303269
		91-MEDICAL REIMBURSEMENT	137763	40038	177801
		92-TELEPHONE	14878	2169	17047
		93-ELECTRICITY CHARGES	206153	1381	207534
			41398824	5103131	46501955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1230462	0	1230462
			1230462	0	1230462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	1039493	65655	1105148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039493	65655	1105148
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		43668779	5168786	48837565

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI

Major Head- 2059-PUBLIC WORKS

	01-SALARIES	24325803	3042720	27368523
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
	10-POL OF OFFICE VEHICLES	89933	9250	99183
	13-OFFICE EXPENSES	104524	2007	106531
	91-MEDICAL REIMBURSEMENT	210484	21177	231661
	92-TELEPHONE	2828	0	2828
	93-ELECTRICITY CHARGES	124557	0	124557
TOTAL FOR MH- 2059-PUBLIC WORKS		24867024	3075154	27942178

Major Head- 3054-ROADS AND BRIDGES

	27-MINOR WORKS	11777388	1452338	13229726
TOTAL FOR MH- 3054-ROADS AND BRIDGES		11777388	1452338	13229726
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		36644412	4527492	41171904

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION, PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	17713385	2282843	19996228
09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
10-POL OF OFFICE VEHICLES	76768	27034	103802
11-DOMESTIC TRAVEL EXPENSES	6704	1464	8168
13-OFFICE EXPENSES	40605	1744	42349
91-MEDICAL REIMBURSEMENT	60498	0	60498
93-ELECTRICITY CHARGES	72210	0	72210
TOTAL FOR MH- 2059-PUBLIC WORKS	17977200	2313085	20290285
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	17977200	2313085	20290285

DDO- EXECUTIVE ENGINEER CONST.
DIVISION NO.1, PWD B&R, KAPURTHALA
KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	22397208	2672271	25069479
09-REPAIR AND MAINTENANCE OF STAFF CARS	43251	0	43251
10-POL OF OFFICE VEHICLES	195748	0	195748
13-OFFICE EXPENSES	87950	0	87950
27-MINOR WORKS	0	850824	850824
91-MEDICAL REIMBURSEMENT	90936	0	90936
93-ELECTRICITY CHARGES	217320	12530	229850
94-WATER CHARGES	21057	0	21057
TOTAL FOR MH- 2059-PUBLIC WORKS	23053470	3535625	26589095

TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		23053470	3535625	26589095
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
01-SALARIES		25199467	3279296	28478763
09-REPAIR AND MAINTENANCE OF STAFF CARS		16150	0	16150
10-POL OF OFFICE VEHICLES		98700	20883	119583
11-DOMESTIC TRAVEL EXPENSES		8955	0	8955
13-OFFICE EXPENSES		51850	18405	70255
91-MEDICAL REIMBURSEMENT		48065	0	48065
92-TELEPHONE		3475	2213	5688
93-ELECTRICITY CHARGES		170070	0	170070
TOTAL FOR MH- 2059-PUBLIC WORKS		25596732	3320797	28917529
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		25596732	3320797	28917529
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS				
01-SALARIES		33640780	4468820	38109600
10-POL OF OFFICE VEHICLES		30807	0	30807
13-OFFICE EXPENSES		104450	0	104450
91-MEDICAL REIMBURSEMENT		136205	0	136205
93-ELECTRICITY CHARGES		276270	0	276270
TOTAL FOR MH- 2059-PUBLIC WORKS		34188512	4468820	38657332

Major Head- 4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL INDUSTRIES

TOTAL FOR MH- 4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVION PUNJAB PWD
B&R SIRHIND FATEHGARH SAHIB

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2, PWD
B&R, KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2, PWD
B&R, KAPURTHALA KAPURTHALA

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 P.W.D.
(B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	707670	0	707670
	707670	0	707670
	34896182	4468820	39365002
91-MEDICAL REIMBURSEMENT	794845	0	794845
	794845	0	794845
	794845	0	794845
01-SALARIES	20775812	2559948	23335760
09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
10-POL OF OFFICE VEHICLES	269553	0	269553
13-OFFICE EXPENSES	109695	16000	125695
27-MINOR WORKS	216173	0	216173
91-MEDICAL REIMBURSEMENT	119225	0	119225

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	92-TELEPHONE	6155	1078	7233
		93-ELECTRICITY CHARGES	169105	4620	173725
			21695718	2581646	24277364
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
			21895718	2581646	24477364
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	01-SALARIES	34846876	4140596	38987472
		13-OFFICE EXPENSES	70456	1540	71996
		27-MINOR WORKS	4484594	3250	4487844
		91-MEDICAL REIMBURSEMENT	328876	51776	380652
		93-ELECTRICITY CHARGES	196620	6070	202690
			39927422	4203232	44130654
			39927422	4203232	44130654
			39927422	4203232	44130654
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	22711657	2772262	25483919

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13000	0	13000
		10-POL OF OFFICE VEHICLES	126295	16468	142763
		13-OFFICE EXPENSES	32337	10120	42457
		91-MEDICAL REIMBURSEMENT	110450	0	110450
		92-TELEPHONE	7770	1311	9081
		93-ELECTRICITY CHARGES	154000	124000	278000
		94-WATER CHARGES	12063	0	12063
			23167572	2924161	26091733
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA	01-SALARIES	29336113	3762826	33098939
		10-POL OF OFFICE VEHICLES	186490	0	186490
		11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
		13-OFFICE EXPENSES	14203	23000	37203
		28-PROFESSIONAL SERVICES	0	515000	515000
		91-MEDICAL REIMBURSEMENT	49770	58811	108581
		93-ELECTRICITY CHARGES	74930	245180	320110
		94-WATER CHARGES	0	49810	49810
			29662606	4654627	34317233
			29662606	4654627	34317233

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	54373353	0	54373353
	TOTAL FOR MH- 2059-PUBLIC WORKS		54373353	0	54373353
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	146262154	9099375	155361529
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		146262154	9099375	155361529
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		206727942	9099375	215827317
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	31825714	4207156	36032870

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	57294	0	57294
		10-POL OF OFFICE VEHICLES	63078	0	63078
		13-OFFICE EXPENSES	99433	0	99433
		93-ELECTRICITY CHARGES	172965	0	172965
	TOTAL FOR MH- 2059-PUBLIC WORKS		32218484	4207156	36425640
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.II PB				
	P.W.D(B&R) AMRITSAR AMRITSAR		32218484	4207156	36425640
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO.II PUNJAB					
P.W.D(B&R) FEROZEPUR-II FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23462049	3206626	26668675
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	14225	0	14225
		10-POL OF OFFICE VEHICLES	140678	0	140678
		13-OFFICE EXPENSES	74890	16870	91760
		27-MINOR WORKS	2808807	0	2808807
		91-MEDICAL REIMBURSEMENT	64839	0	64839
		92-TELEPHONE	7562	942	8504
		93-ELECTRICITY CHARGES	169810	6960	176770
	TOTAL FOR MH- 2059-PUBLIC WORKS		26742860	3231398	29974258
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.II PUNJAB				
	P.W.D(B&R) FEROZEPUR-II FEROZEPUR		26742860	3231398	29974258
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
MALERKOTLA SANGRUR					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	23762543	3083753	26846296
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18350	0	18350
		10-POL OF OFFICE VEHICLES	221621	21618	243239
		11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
		13-OFFICE EXPENSES	51525	24095	75620
		91-MEDICAL REIMBURSEMENT	39210	3000	42210
		93-ELECTRICITY CHARGES	219100	90000	309100
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		24313449	3222466	27535915
		27-MINOR WORKS	532832	651000	1183832
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		532832	651000	1183832
		53-MAJOR WORKS	3934416	0	3934416
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3934416	0	3934416
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		28780697	3873466	32654163
Major Head- 2059-PUBLIC WORKS		01-SALARIES	13768855	1715661	15484516
		13-OFFICE EXPENSES	26400	0	26400
		28-PROFESSIONAL SERVICES	628195	0	628195
		43-SUSPENSE	-59309364	0	-59309364

		91-MEDICAL REIMBURSEMENT	39750	0	39750
		93-ELECTRICITY CHARGES	91914	0	91914
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		-44754250	1715661	-43038589
		53-MAJOR WORKS	598088737	11405256	609493993
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		598088737	11405256	609493993
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		553334487	13120917	566455404
Major Head- 2059-PUBLIC WORKS		01-SALARIES	32235726	3974226	36209952
		10-POL OF OFFICE VEHICLES	80802	0	80802
		13-OFFICE EXPENSES	117420	0	117420
		27-MINOR WORKS	1658782	1803551	3462333
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	106121	119143	225264
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	125245	0	125245
		94-WATER CHARGES	397000	0	397000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		45982100	5896920	51879020
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
		27-MINOR WORKS	2321081	0	2321081
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	0	2321081
		53-MAJOR WORKS	30605808	892273	31498081
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	892273	31498081
		53-MAJOR WORKS	22320715	6296098	28616813
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		22320715	6296098	28616813
		53-MAJOR WORKS	75577486	0	75577486
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		75577486	0	75577486
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		177618747	13085291	190704038
		01-SALARIES	27104445	3200418	30304863

		11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
		13-OFFICE EXPENSES	23750	0	23750
		27-MINOR WORKS	0	593233	593233
		91-MEDICAL REIMBURSEMENT	5687	10800	16487
		92-TELEPHONE	3956	0	3956
		93-ELECTRICITY CHARGES	112880	0	112880
		94-WATER CHARGES	11520	0	11520
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		27264158	3804451	31068609
		27-MINOR WORKS	12340832	0	12340832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
		53-MAJOR WORKS	0	208736	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	208736	208736
		53-MAJOR WORKS	188247567	12251633	200499200
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		188247567	12251633	200499200
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		227852557	16264820	244117377
Major Head- 2059-PUBLIC WORKS		01-SALARIES	30103389	3567702	33671091

		13-OFFICE EXPENSES	73257	28341	101598
		50-OTHER CHARGES	224400	0	224400
		91-MEDICAL REIMBURSEMENT	452737	68382	521119
		93-ELECTRICITY CHARGES	8940	0	8940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		30862723	3664425	34527148
		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	947914	264625	1212539
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1018794	264625	1283419
		27-MINOR WORKS	1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
		53-MAJOR WORKS	7130094	455624	7585718
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7130094	455624	7585718
		53-MAJOR WORKS	2092153	0	2092153
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2092153	0	2092153
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		42339547	4384674	46724221

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	1041140	0	1041140
		91-MEDICAL REIMBURSEMENT	21816	0	21816
		92-TELEPHONE	0	1108	1108
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	1108	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	1108	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	44357990	5763673	50121663
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102510	16350	118860
		10-POL OF OFFICE VEHICLES	333021	75948	408969
		13-OFFICE EXPENSES	162377	25028	187405
		91-MEDICAL REIMBURSEMENT	386705	19203	405908
		93-ELECTRICITY CHARGES	45790	5730	51520
	TOTAL FOR MH- 2059-PUBLIC WORKS		45388393	5905932	51294325
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		45388393	5905932	51294325
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	01-SALARIES	47101536	6204118	53305654
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9930	4990	14920
		10-POL OF OFFICE VEHICLES	296127	2927	299054
		13-OFFICE EXPENSES	67210	0	67210
		27-MINOR WORKS	2497995	55183	2553178
		91-MEDICAL REIMBURSEMENT	262623	10057	272680
		93-ELECTRICITY CHARGES	161560	0	161560
		94-WATER CHARGES	48909	0	48909
			50445890	6277275	56723165
			50445890	6277275	56723165
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	27-MINOR WORKS	217400	0	217400
			217400	0	217400
			217400	0	217400
			217400	0	217400
		01-SALARIES	30394081	3682336	34076417
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109375	12790	122165
		10-POL OF OFFICE VEHICLES	239039	180644	419683

		11-DOMESTIC TRAVEL EXPENSES	30108	2400	32508
		13-OFFICE EXPENSES	251315	87363	338678
		27-MINOR WORKS	2182837	321749	2504586
		91-MEDICAL REIMBURSEMENT	248122	24270	272392
		92-TELEPHONE	12256	0	12256
		93-ELECTRICITY CHARGES	65980	940	66920
		94-WATER CHARGES	3594	0	3594
	TOTAL FOR MH- 2059-PUBLIC WORKS		33536707	4312492	37849199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	150000	0	150000
		50-OTHER CHARGES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	935063	70359	1005422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1303063	70359	1373422
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		34839770	4382851	39222621
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	34341513	4329421	38670934
		09-REPAIR AND MAINTENANCE OF STAFF CARS	75367	19300	94667
		10-POL OF OFFICE VEHICLES	84976	44728	129704
		13-OFFICE EXPENSES	42623	0	42623
		91-MEDICAL REIMBURSEMENT	30760	0	30760
		92-TELEPHONE	2280	0	2280

		93-ELECTRICITY CHARGES	172341	50514	222855
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		34749860	4443963	39193823
		27-MINOR WORKS	21989172	0	21989172
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		21989172	0	21989172
		53-MAJOR WORKS	19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
		53-MAJOR WORKS	1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1103000	0	1103000
		53-MAJOR WORKS	9293048	0	9293048
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9293048	0	9293048
		53-MAJOR WORKS	502629407	24498733	527128140
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		502629407	24498733	527128140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		589547165	28942696	618489861

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	33438922	4091324	37530246
09-REPAIR AND MAINTENANCE OF STAFF CARS	29800	0	29800
10-POL OF OFFICE VEHICLES	203050	25591	228641
13-OFFICE EXPENSES	352378	0	352378
91-MEDICAL REIMBURSEMENT	350159	24687	374846
92-TELEPHONE	12871	1869	14740
93-ELECTRICITY CHARGES	91857	1035	92892
TOTAL FOR MH- 2059-PUBLIC WORKS	34479037	4144506	38623543

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1039765	0	1039765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1039765	0	1039765

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA

35518802 4144506 39663308

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION-1, PWD B&R,
MOHALI MOHALI
Major Head- 2059-PUBLIC WORKS

01-SALARIES	37624225	4970641	42594866
09-REPAIR AND MAINTENANCE OF STAFF CARS	13268	21773	35041
10-POL OF OFFICE VEHICLES	250259	51468	301727
13-OFFICE EXPENSES	18781	11465	30246

		27-MINOR WORKS	50522	0	50522
		91-MEDICAL REIMBURSEMENT	133253	9170	142423
		93-ELECTRICITY CHARGES	105950	8260	114210
	TOTAL FOR MH- 2059-PUBLIC WORKS		38196258	5072777	43269035
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		38196258	5072777	43269035
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10929	0	10929
		06-SOCIAL ASSISTANCE	47071500	0	47071500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24366878	2844132	27211010
		10-POL OF OFFICE VEHICLES	28513	0	28513
		13-OFFICE EXPENSES	122250	35941	158191
		27-MINOR WORKS	5788852	3150336	8939188
		28-PROFESSIONAL SERVICES	11534824	0	11534824
		91-MEDICAL REIMBURSEMENT	0	27509	27509
		93-ELECTRICITY CHARGES	90975	0	90975
	TOTAL FOR MH- 2059-PUBLIC WORKS		41932292	6057918	47990210

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	9199564	4122952	13322516
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	9199564	4122952	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR	51131856	10180870	61312726
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	30025603	4088654	34114257
	09-REPAIR AND MAINTENANCE OF STAFF CARS	140208	0	140208
	10-POL OF OFFICE VEHICLES	650907	0	650907
	13-OFFICE EXPENSES	612721	0	612721
	27-MINOR WORKS	24586491	0	24586491
	28-PROFESSIONAL SERVICES	29467037	0	29467037
	91-MEDICAL REIMBURSEMENT	98388	0	98388
	92-TELEPHONE	34572	0	34572
	93-ELECTRICITY CHARGES	24045691	0	24045691
	94-WATER CHARGES	6130953	0	6130953
	TOTAL FOR MH- 2059-PUBLIC WORKS	115792571	4088654	119881225
Major Head- 3054-ROADS AND BRIDGES				
	93-ELECTRICITY CHARGES	5045408	0	5045408
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5045408	0	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

		53-MAJOR WORKS	4364852	0	4364852
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4364852	0	4364852
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		125202831	4088654	129291485
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	43813733	5469198	49282931
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28787	21100	49887
		10-POL OF OFFICE VEHICLES	215636	44893	260529
		11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
		13-OFFICE EXPENSES	1766738	509553	2276291
		14-RENT, RATES AND TAXES	55686	0	55686
		27-MINOR WORKS	4289035	3213189	7502224
		28-PROFESSIONAL SERVICES	14339092	1435460	15774552
		91-MEDICAL REIMBURSEMENT	129717	32684	162401
		92-TELEPHONE	139002	825	139827
		93-ELECTRICITY CHARGES	2411417	356604	2768021
	TOTAL FOR MH- 2059-PUBLIC WORKS		67191243	11083506	78274749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		67191243	11083506	78274749
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	301939	26635	328574

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301939	26635	328574
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	301939	26635	328574
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13047238	2195783	15243021
	11-DOMESTIC TRAVEL EXPENSES	0	960	960
	13-OFFICE EXPENSES	29515	3410	32925
	27-MINOR WORKS	1131946	0	1131946
	28-PROFESSIONAL SERVICES	3058133	0	3058133
	91-MEDICAL REIMBURSEMENT	87652	162201	249853
	92-TELEPHONE	7335	1080	8415
	93-ELECTRICITY CHARGES	428190	0	428190
	TOTAL FOR MH- 2059-PUBLIC WORKS	17790009	2363434	20153443
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	17790009	2363434	20153443
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
	01-SALARIES	17049074	2038956	19088030
	11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
	13-OFFICE EXPENSES	77427	0	77427
	28-PROFESSIONAL SERVICES	5481600	713724	6195324
	91-MEDICAL REIMBURSEMENT	300475	5064	305539
	92-TELEPHONE	8406	1049	9455
	93-ELECTRICITY CHARGES	65753	2790	68543
	TOTAL FOR MH- 2059-PUBLIC WORKS	23030752	2761583	25792335
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	23030752	2761583	25792335
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	44467078	5625916	50092994
	13-OFFICE EXPENSES	112780	0	112780
	27-MINOR WORKS	5639887	6012113	11652000
	91-MEDICAL REIMBURSEMENT	141763	6843	148606
	93-ELECTRICITY CHARGES	84080	0	84080
	TOTAL FOR MH- 2059-PUBLIC WORKS	50445588	11644872	62090460
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR	50445588	11644872	62090460

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-444489	0	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	649267	0	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	0	649267
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3639714	0	3639714
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	501658801	71150716	572809517
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		501658801	71150716	572809517
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		505503293	71150716	576654009
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	37237584	4722978	41960562
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35049	0	35049
		10-POL OF OFFICE VEHICLES	93495	20952	114447

		13-OFFICE EXPENSES	162219	0	162219
		27-MINOR WORKS	2019194	1499921	3519115
		43-SUSPENSE	-1485	0	-1485
		91-MEDICAL REIMBURSEMENT	101462	7650	109112
		93-ELECTRICITY CHARGES	248800	0	248800
		94-WATER CHARGES	10475	0	10475
	TOTAL FOR MH- 2059-PUBLIC WORKS		39906793	6251501	46158294
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	9160959	0	9160959
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9160959	0	9160959
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		49067752	6251501	55319253
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	53580539	6714171	60294710
		09-REPAIR AND MAINTENANCE OF STAFF CARS	90388	17600	107988
		10-POL OF OFFICE VEHICLES	173447	0	173447
		13-OFFICE EXPENSES	463758	11248	475006
		27-MINOR WORKS	13721606	6267514	19989120
		28-PROFESSIONAL SERVICES	2690680	135604	2826284
		43-SUSPENSE	-230254	30000	-200254
		50-OTHER CHARGES	0	45018	45018
		91-MEDICAL REIMBURSEMENT	560583	49603	610186
		92-TELEPHONE	6423	729	7152
		93-ELECTRICITY CHARGES	16241	4050	20291

		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		71972211	13275537	85247748
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2826068	579417	3405485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3226068	579417	3805485
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1373192	192155	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1373192	192155	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	3340335	3429645	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		3340335	3429645	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2726611	0	2726611
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2726611	0	2726611

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	53-MAJOR WORKS	90053690	18553100	108606790
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	90053690	18553100	108606790
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	0	4273643	4273643
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	0	4273643	4273643
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	190812440	40303497	231115937
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	17790884	2089540	19880424
	10-POL OF OFFICE VEHICLES	144840	0	144840
	13-OFFICE EXPENSES	23220	36500	59720
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	51911	2798	54709
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	55727	2666	58393
	TOTAL FOR MH- 2059-PUBLIC WORKS	18067220	2131504	20198724
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	15542998	22936358	38479356
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15542998	22936358	38479356
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	3772345	3073359	6845704
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3772345	3073359	6845704
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	42229647	28141221	70370868
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	45542079	5734087	51276166
	09-REPAIR AND MAINTENANCE OF STAFF CARS	107189	0	107189
	10-POL OF OFFICE VEHICLES	575979	0	575979
	13-OFFICE EXPENSES	287011	1000	288011
	27-MINOR WORKS	60712829	42730646	103443475
	28-PROFESSIONAL SERVICES	55945542	7033322	62978864

		91-MEDICAL REIMBURSEMENT	554667	0	554667
		92-TELEPHONE	17793	946	18739
		93-ELECTRICITY CHARGES	101937	10694	112631
		94-WATER CHARGES	48218	3805	52023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		163893244	55514500	219407744
		50-OTHER CHARGES	700000	0	700000
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
		27-MINOR WORKS	25000000	25000000	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		25000000	25000000	50000000
		27-MINOR WORKS	466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
		53-MAJOR WORKS	2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
		53-MAJOR WORKS	0	80736	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		0	80736	80736

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	3930270000	0	3930270000
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4122737728	80595236	4203332964
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	510723	30689	541412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510723	30689	541412
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	119040	0	119040
TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	3674982	3674982
	60-OTHER CAPITAL EXPENDITURE	0	495000	495000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4169982	4169982
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		629763	4200671	4830434

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6882441	229823	7112264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6882441	229823	7112264
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		6882441	229823	7112264
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2102481	1183472	3285953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2302481	1183472	3485953
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		2302481	1183472	3485953
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
		91-MEDICAL REIMBURSEMENT	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	5871831	156071	6027902
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5871831	156071	6027902
	Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	53-MAJOR WORKS	0	89100	89100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	89100	89100
		53-MAJOR WORKS	465800	0	465800

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	465800	0	465800
	53-MAJOR WORKS	125189115	21246936	146436051
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	125189115	21246936	146436051
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	131583201	21492107	153075308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	108241	0	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	0	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	0	108241
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	764936	103116	868052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764936	103116	868052

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		764936	103116	868052
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	9042147	0	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9042147	0	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	9721663	8778840	18500503
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		9721663	8778840	18500503
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		18763810	8778840	27542650
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	0	4150000	4150000

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	4150000	4150000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	4150000	4271834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
	43-SUSPENSE		-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-SALARIES		495471	0	495471
	28-PROFESSIONAL SERVICES		60000	0	60000
	91-MEDICAL REIMBURSEMENT		19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
	27-MINOR WORKS		2146451	167026	2313477
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	167026	2313477
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	53-MAJOR WORKS		583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	53-MAJOR WORKS		6619095	5782698	12401793

DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	6619095	5782698	12401793
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	9763274	5949724	15712998
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA	200000	0	200000
	91-MEDICAL REIMBURSEMENT	137915	14740	152655
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137915	14740	152655
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	137915	14740	152655
	01-SALARIES	14559128	1948635	16507763

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	16325	0	16325
		10-POL OF OFFICE VEHICLES	53967	0	53967
		11-DOMESTIC TRAVEL EXPENSES	3274	0	3274
		13-OFFICE EXPENSES	67368	3765	71133
		91-MEDICAL REIMBURSEMENT	128693	29881	158574
		92-TELEPHONE	8840	0	8840
		93-ELECTRICITY CHARGES	17373	0	17373
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14854968	1982281	16837249
		27-MINOR WORKS	1073198	0	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1073198	0	1073198
		53-MAJOR WORKS	909444	0	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		909444	0	909444
		53-MAJOR WORKS	500888243	15759962	516648205
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		500888243	15759962	516648205
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		517725853	17742243	535468096

Major Head- 2059-PUBLIC WORKS		01-SALARIES	13552842	1223629	14776471
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	68623	16114	84737
		50-OTHER CHARGES	34700	0	34700
		91-MEDICAL REIMBURSEMENT	9548	0	9548
		93-ELECTRICITY CHARGES	71750	0	71750
TOTAL FOR MH- 2059-PUBLIC WORKS			13745127	1239743	14984870
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1220464	1568707	2789171
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1220464	1568707	2789171
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR			14965591	2808450	17774041
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
TOTAL FOR MH- 2059-PUBLIC WORKS			0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR			0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	20217464	2679155	22896619
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23010	15720	38730

		10-POL OF OFFICE VEHICLES	320476	41136	361612
		11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
		13-OFFICE EXPENSES	58127	16976	75103
		91-MEDICAL REIMBURSEMENT	160754	0	160754
		93-ELECTRICITY CHARGES	109448	38410	147858
	TOTAL FOR MH- 2059-PUBLIC WORKS		20894369	2791397	23685766
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		20894369	2791397	23685766
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15231388	2110394	17341782
		13-OFFICE EXPENSES	51262	3681	54943
		91-MEDICAL REIMBURSEMENT	63874	24756	88630
		92-TELEPHONE	0	980	980
		93-ELECTRICITY CHARGES	42780	0	42780
	TOTAL FOR MH- 2059-PUBLIC WORKS		15389304	2139811	17529115
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	1422459	0	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		16811763	2139811	18951574
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27498232	3428283	30926515
		10-POL OF OFFICE VEHICLES	55031	18735	73766
		11-DOMESTIC TRAVEL EXPENSES	6620	2130	8750
		13-OFFICE EXPENSES	197990	29410	227400
		27-MINOR WORKS	1308651	0	1308651
		28-PROFESSIONAL SERVICES	5271725	779468	6051193
		91-MEDICAL REIMBURSEMENT	152004	0	152004
		93-ELECTRICITY CHARGES	444735	59404	504139
	TOTAL FOR MH- 2059-PUBLIC WORKS		34934988	4317430	39252418
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		34934988	4317430	39252418
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15715267	1901672	17616939
		08-HIRING OF VEHICLES FOR OFFICE USE	354400	546433	900833
		09-REPAIR AND MAINTENANCE OF STAFF CARS	387677	118801	506478

		10-POL OF OFFICE VEHICLES	2215334	482770	2698104
		13-OFFICE EXPENSES	93828	2935	96763
		27-MINOR WORKS	2327658	34206	2361864
		28-PROFESSIONAL SERVICES	3291222	726000	4017222
		43-SUSPENSE	-1066261.33	0	-1066261.33
		91-MEDICAL REIMBURSEMENT	94447	0	94447
		92-TELEPHONE	3120	1110	4230
		93-ELECTRICITY CHARGES	74730	0	74730
	TOTAL FOR MH- 2059-PUBLIC WORKS		23491421.67	3813927	27305348.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	409823	41570	451393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409823	41570	451393
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		23901244.67	3855497	27756741.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	45230540	5547475	50778015
		10-POL OF OFFICE VEHICLES	497711	0	497711
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	5933769	807237	6741006
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	524914	0	524914
		93-ELECTRICITY CHARGES	99445	171502	270947
	TOTAL FOR MH- 2059-PUBLIC WORKS		52945760	6526214	59471974
Major Head- 3054-ROADS AND BRIDGES					

		27-MINOR WORKS	5966271	0	5966271
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5966271	0	5966271
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	18077151	0	18077151
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	0	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	59396351	0	59396351
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		59396351	0	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	345740970	16709376	362450346
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		345740970	16709376	362450346
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		486626478	23235590	509862068
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	24175919	3360256	27536175
		10-POL OF OFFICE VEHICLES	300755	0	300755
		11-DOMESTIC TRAVEL EXPENSES	2218	3288	5506
		13-OFFICE EXPENSES	81509	0	81509
		27-MINOR WORKS	282619	1156617	1439236
		43-SUSPENSE	-27239	-71318	-98557
		91-MEDICAL REIMBURSEMENT	333524	0	333524
		93-ELECTRICITY CHARGES	119059	36990	156049
	TOTAL FOR MH- 2059-PUBLIC WORKS		25268364	4485833	29754197
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	14953661	0	14953661
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14953661	0	14953661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2461965	157610	2619575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2661965	157610	2819575
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	894702	0	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1330432	0	1330432

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432
	53-MAJOR WORKS	32498468	1388150	33886618
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	32498468	1388150	33886618
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	77607592	6031593	83639185
	01-SALARIES	55211745	6952208	62163953
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80556	28322	108878
Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	288720	25386	314106
	13-OFFICE EXPENSES	109350	3063	112413
	27-MINOR WORKS	2500441	0	2500441
	43-SUSPENSE	15290141	0	15290141
	91-MEDICAL REIMBURSEMENT	96100	97868	193968
	93-ELECTRICITY CHARGES	180250	9670	189920
	TOTAL FOR MH- 2059-PUBLIC WORKS	73757303	7116517	80873820
	91-MEDICAL REIMBURSEMENT	4112953	0	4112953
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4112953	0	4112953

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	621908	0	621908
			621908	0	621908
		53-MAJOR WORKS	252414145	4361282	256775427
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		252414145	4361282	256775427
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		330906309	11477799	342384108
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	189357941	22081407	211439348
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		189357941	22081407	211439348
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		189357941	22081407	211439348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1166522	15837	1182359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1166522	15837	1182359

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	2013328	0	2013328
		53-MAJOR WORKS	2257882	59052	2316934
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4271210	59052	4330262
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	23545124	0	23545124
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		23545124	0	23545124
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		30195663	74889	30270552
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	62962821	0	62962821
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					

		43-SUSPENSE	4784954	0	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9381265	1193856	10575121
		13-OFFICE EXPENSES	252552	3985	256537
		91-MEDICAL REIMBURSEMENT	110807	0	110807
	TOTAL FOR MH- 2059-PUBLIC WORKS		9744624	1197841	10942465
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9744624	1197841	10942465
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	211819497	27073629	238893126
		11-DOMESTIC TRAVEL EXPENSES	129656	5610	135266
		13-OFFICE EXPENSES	85864	4069	89933
		91-MEDICAL REIMBURSEMENT	1046139	243046	1289185
	TOTAL FOR MH- 2059-PUBLIC WORKS		213081156	27326354	240407510
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		213081156	27326354	240407510

DDO- SUPERINTAENDING ENGINEER,
CONSTRUCTION CIRCLE SANGRUR
SANGRUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	11272188	1484335	12756523
10-POL OF OFFICE VEHICLES	123274	0	123274
13-OFFICE EXPENSES	50833	759	51592
91-MEDICAL REIMBURSEMENT	90360	0	90360
92-TELEPHONE	5002	884	5886
93-ELECTRICITY CHARGES	119001	13264	132265
TOTAL FOR MH- 2059-PUBLIC WORKS	11660658	1499242	13159900

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR	11860658	1499242	13359900

DDO- SUPERINTENDENT ENGINEER
AMRITSAR CIRCLE, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	13163425	1568136	14731561
13-OFFICE EXPENSES	0	31300	31300
91-MEDICAL REIMBURSEMENT	0	12965	12965
TOTAL FOR MH- 2059-PUBLIC WORKS	13163425	1612401	14775826

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2794424	291112	3085536

DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2794424	291112	3085536
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	15957849	1903513	17861362
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B&R FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	13452291	1470466	14922757
	11-DOMESTIC TRAVEL EXPENSES	1600	0	1600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	89153	23986	113139
	91-MEDICAL REIMBURSEMENT	65655	15379	81034
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4667	1162	5829
	TOTAL FOR MH- 2059-PUBLIC WORKS	13613366	1510993	15124359
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	13613366	1510993	15124359
	04-PENSIONARY CHARGES	0	1646340	1646340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1646340	1646340
	50-OTHER CHARGES	10000	0	10000

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	10000	1646340	1656340
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	01-SALARIES	12952154	1417704	14369858
	10-POL OF OFFICE VEHICLES	101886	22732	124618
	11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
	13-OFFICE EXPENSES	109156	1100	110256
	91-MEDICAL REIMBURSEMENT	63306	0	63306
	92-TELEPHONE	32190	0	32190
	93-ELECTRICITY CHARGES	141070	9750	150820
	TOTAL FOR MH- 2059-PUBLIC WORKS	13402222	1451286	14853508
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	13402222	1451286	14853508
	01-SALARIES	11540373	1220862	12761235
	13-OFFICE EXPENSES	18328	4000	22328
	92-TELEPHONE	5900	999	6899
	93-ELECTRICITY CHARGES	45087	10550	55637
	94-WATER CHARGES	7425	1259	8684
	TOTAL FOR MH- 2059-PUBLIC WORKS	11617113	1237670	12854783

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	11617113	1237670	12854783
	01-SALARIES	13044944	1716162	14761106
	10-POL OF OFFICE VEHICLES	101731	0	101731
	11-DOMESTIC TRAVEL EXPENSES	1120	580	1700
	13-OFFICE EXPENSES	34270	11434	45704
	91-MEDICAL REIMBURSEMENT	259314	0	259314
	92-TELEPHONE	0	1715	1715
	93-ELECTRICITY CHARGES	95535	5400	100935
	TOTAL FOR MH- 2059-PUBLIC WORKS	13536914	1735291	15272205
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	13536914	1735291	15272205
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	13090004	5789811	18879815
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23124	12492	35616
	10-POL OF OFFICE VEHICLES	155867	22718	178585
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	13-OFFICE EXPENSES	47448	26202	73650
	91-MEDICAL REIMBURSEMENT	39652	0	39652
	92-TELEPHONE	6600	0	6600

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		13364255	5851223	19215478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		13364255	5851223	19215478
		01-SALARIES	11123823	1611005	12734828
		13-OFFICE EXPENSES	16465	1750	18215
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	267051	0	267051
	TOTAL FOR MH- 2059-PUBLIC WORKS		11407339	1612755	13020094
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		11407339	1612755	13020094
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
		01-SALARIES	9611193	1168463	10779656

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		13-OFFICE EXPENSES	19380	27228	46608
		91-MEDICAL REIMBURSEMENT	40846	0	40846
		92-TELEPHONE	4325	3945	8270
		93-ELECTRICITY CHARGES	228749	0	228749
	TOTAL FOR MH- 2059-PUBLIC WORKS		9904493	1199636	11104129
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		9904493	1199636	11104129
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		01-SALARIES	14124970	1688835	15813805
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33760	0	33760
		10-POL OF OFFICE VEHICLES	113363	41080	154443
		13-OFFICE EXPENSES	20330	0	20330
		91-MEDICAL REIMBURSEMENT	36685	0	36685
		93-ELECTRICITY CHARGES	133213	33167	166380
	TOTAL FOR MH- 2059-PUBLIC WORKS		14462321	1763082	16225403
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	1763082	16225403
		01-SALARIES	7919911	929841	8849752
		13-OFFICE EXPENSES	77446	44309	121755
		14-RENT, RATES AND TAXES	390264	0	390264

DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	24796	8759	33555
	TOTAL FOR MH- 2059-PUBLIC WORKS		8412417	982909	9395326
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		8412417	982909	9395326
		01-SALARIES	7778826	956600	8735426
		13-OFFICE EXPENSES	40847	2000	42847
		91-MEDICAL REIMBURSEMENT	153789	29718	183507
		92-TELEPHONE	6714	1022	7736
		93-ELECTRICITY CHARGES	93337	0	93337
	TOTAL FOR MH- 2059-PUBLIC WORKS		8073513	989340	9062853
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		8073513	989340	9062853
		01-SALARIES	11583738	1490127	13073865
		10-POL OF OFFICE VEHICLES	40521	24720	65241
		13-OFFICE EXPENSES	72150	3560	75710
		91-MEDICAL REIMBURSEMENT	129598	235663	365261
		92-TELEPHONE	2788	499	3287
		93-ELECTRICITY CHARGES	70550	3660	74210
	TOTAL FOR MH- 2059-PUBLIC WORKS		11899345	1758229	13657574

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR	11899345	1758229	13657574
	01-SALARIES	13367252	1542528	14909780
	09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
	10-POL OF OFFICE VEHICLES	50998	0	50998
	13-OFFICE EXPENSES	38640	0	38640
	91-MEDICAL REIMBURSEMENT	12531	0	12531
	93-ELECTRICITY CHARGES	56450	10820	67270
	94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS	13631528	1553348	15184876
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT	13631528	1553348	15184876
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS	01-SALARIES	14115854	1833990	15949844
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59801	0	59801
	10-POL OF OFFICE VEHICLES	83645	11417	95062
	13-OFFICE EXPENSES	61589	5972	67561
	91-MEDICAL REIMBURSEMENT	159017	0	159017
	92-TELEPHONE	6995	1178	8173

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		14486901	1852557	16339458
		91-MEDICAL REIMBURSEMENT	99362	21810	121172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99362	21810	121172
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		14586263	1874367	16460630
		01-SALARIES	12200092	1605618	13805710
		13-OFFICE EXPENSES	59145	0	59145
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	42269	10358	52627
	TOTAL FOR MH- 2059-PUBLIC WORKS		12301506	1615976	13917482
		91-MEDICAL REIMBURSEMENT	540144	3894	544038
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540144	3894	544038
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		12841650	1619870	14461520
		01-SALARIES	10567638	1235466	11803104

		13-OFFICE EXPENSES	5935	9210	15145
		91-MEDICAL REIMBURSEMENT	10866	22481	33347
		92-TELEPHONE	9232	2659	11891
		93-ELECTRICITY CHARGES	40850	5700	46550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		10634521	1275516	11910037
		91-MEDICAL REIMBURSEMENT	957880	264822	1222702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957880	264822	1222702
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	1540338	13132739
Major Head- 2059-PUBLIC WORKS		01-SALARIES	8623917	1242396	9866313
		10-POL OF OFFICE VEHICLES	38430	56646	95076
		13-OFFICE EXPENSES	51833	31368	83201
	TOTAL FOR MH- 2059-PUBLIC WORKS		8714180	1330410	10044590
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	1330410	10044590
Major Head- 2059-PUBLIC WORKS		01-SALARIES	10163389	1194160	11357549

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	34577	0	34577
		13-OFFICE EXPENSES	37410	0	37410
		50-OTHER CHARGES	74554	0	74554
		91-MEDICAL REIMBURSEMENT	53539	0	53539
		93-ELECTRICITY CHARGES	109135	0	109135
	TOTAL FOR MH- 2059-PUBLIC WORKS		10474604	1194160	11668764
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER,CENTRAL WORKS CIRCLE,				
	LUDHIANA LUDHIANA LUDHIANA		10474604	1194160	11668764
DDO- SUPERINTENDING					
ENGINEER,PATIALA CIRCLE,PB PWD(B &					
R)PTL. PATIALA CIRCLE, PWD B & R					
PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13794808	1517652	15312460
		13-OFFICE EXPENSES	10176	1924	12100
		91-MEDICAL REIMBURSEMENT	60712	19790	80502
		92-TELEPHONE	15096	1887	16983
	TOTAL FOR MH- 2059-PUBLIC WORKS		13880792	1541253	15422045
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER,PATIALA CIRCLE,PB PWD(B &				
	R)PTL. PATIALA CIRCLE, PWD B & R				
	PATIALA		13880792	1541253	15422045
DDO- XEN CONSTRUCTION DIVISION PWD					
B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	38362143	4772623	43134766

		09-REPAIR AND MAINTENANCE OF STAFF CARS	65430	24150	89580
		10-POL OF OFFICE VEHICLES	548161	752679	1300840
		13-OFFICE EXPENSES	186351	503309	689660
		91-MEDICAL REIMBURSEMENT	289961	176489	466450
		92-TELEPHONE	10753	5684	16437
		93-ELECTRICITY CHARGES	136100	31490	167590
	TOTAL FOR MH- 2059-PUBLIC WORKS		39598899	6266424	45865323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	400000	400000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		39598899	6666424	46265323
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	649965	98024	747989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649965	98024	747989
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		649965	98024	747989
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240

TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240	
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14529306	1702557	16231863
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
		10-POL OF OFFICE VEHICLES	40860	0	40860
		11-DOMESTIC TRAVEL EXPENSES	9152	2168	11320
		13-OFFICE EXPENSES	56109	19170	75279
		27-MINOR WORKS	5618913	94151	5713064
		28-PROFESSIONAL SERVICES	4742470	1272220	6014690
		91-MEDICAL REIMBURSEMENT	155036	6719	161755
		92-TELEPHONE	4103	589	4692
		93-ELECTRICITY CHARGES	824560	0	824560
TOTAL FOR MH- 2059-PUBLIC WORKS			25990491	3097574	29088065
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES			915536	0	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
			26906027	3097574	30003601
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					

		01-SALARIES	33451025	4408513	37859538
		13-OFFICE EXPENSES	101639	650	102289
		14-RENT, RATES AND TAXES	1756910	0	1756910
		27-MINOR WORKS	1414120	0	1414120
		91-MEDICAL REIMBURSEMENT	199228	53531	252759
		93-ELECTRICITY CHARGES	388548	50800	439348
	TOTAL FOR MH- 2059-PUBLIC WORKS		37311470	4513494	41824964
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		37311470	4513494	41824964
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25847052	3143738	28990790
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	0	29411
		10-POL OF OFFICE VEHICLES	204150	16903	221053
		13-OFFICE EXPENSES	91605	0	91605
		91-MEDICAL REIMBURSEMENT	70861	27593	98454
		92-TELEPHONE	3950	1500	5450
		93-ELECTRICITY CHARGES	139900	0	139900
	TOTAL FOR MH- 2059-PUBLIC WORKS		26386929	3189734	29576663
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	11637829	0	11637829
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		38024758	3189734	41214492

DDO- XEN, CENTRAL WORKS DIVISION				
PWD B&R, PATHANKOT GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15403638	1811031	17214669
	11-DOMESTIC TRAVEL EXPENSES	16204	15452	31656
	13-OFFICE EXPENSES	85256	29682	114938
	91-MEDICAL REIMBURSEMENT	114402	0	114402
	93-ELECTRICITY CHARGES	5480	0	5480
	TOTAL FOR MH- 2059-PUBLIC WORKS	15624980	1856165	17481145
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR	16003326	1856165	17859491
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	20370779	2603588	22974367
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55515	14975	70490
	10-POL OF OFFICE VEHICLES	0	17406	17406
	11-DOMESTIC TRAVEL EXPENSES	41400	2920	44320
	13-OFFICE EXPENSES	148693	11100	159793
	91-MEDICAL REIMBURSEMENT	73493	0	73493
	92-TELEPHONE	0	9900	9900
	93-ELECTRICITY CHARGES	68624	4946	73570
	TOTAL FOR MH- 2059-PUBLIC WORKS	20758504	2664835	23423339
Major Head- 3054-ROADS AND BRIDGES				

DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		27-MINOR WORKS	1329448	0	1329448
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	0	1329448
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		22087952	2664835	24752787
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	19863119	2403020	22266139
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45984	0	45984
		10-POL OF OFFICE VEHICLES	146383	0	146383
		11-DOMESTIC TRAVEL EXPENSES	20926	6864	27790
		13-OFFICE EXPENSES	73287	29625	102912
		27-MINOR WORKS	2495101	334761	2829862
		28-PROFESSIONAL SERVICES	3129988	0	3129988
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	177566	7786	185352
		92-TELEPHONE	9495	0	9495
		93-ELECTRICITY CHARGES	100033	3470	103503
		94-WATER CHARGES	9820	0	9820
	TOTAL FOR MH- 2059-PUBLIC WORKS		26071702	2785526	28857228
Major Head- 3054-ROADS AND BRIDGES		91-MEDICAL REIMBURSEMENT	164581	0	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164581	0	164581
		93-ELECTRICITY CHARGES	321222	0	321222

DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	321222	0	321222
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	26557505	2785526	29343031
Major Head- 2059-PUBLIC WORKS	01-SALARIES	23040758	2858053	25898811
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4800	10930	15730
	10-POL OF OFFICE VEHICLES	240212	0	240212
	11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
	13-OFFICE EXPENSES	236055	3815	239870
	27-MINOR WORKS	4623981	2478329	7102310
	91-MEDICAL REIMBURSEMENT	359374	130208	489582
	92-TELEPHONE	614	0	614
	93-ELECTRICITY CHARGES	231443	0	231443
	TOTAL FOR MH- 2059-PUBLIC WORKS	28741147	5481335	34222482
Major Head- 3054-ROADS AND BRIDGES	27-MINOR WORKS	11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	11822749	0	11822749
	53-MAJOR WORKS	538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	0	494190	494190
			0	494190	494190
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	1410676	0	1410676
			1410676	0	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		42513531	5975525	48489056
Major Head- 3054-ROADS AND BRIDGES		01-SALARIES	41993988	5329953	47323941
		09-REPAIR AND MAINTENANCE OF STAFF CARS	85200	44140	129340
		10-POL OF OFFICE VEHICLES	208450	331678	540128
		13-OFFICE EXPENSES	171972	304953	476925
		28-PROFESSIONAL SERVICES	508857	0	508857
		91-MEDICAL REIMBURSEMENT	127435	33842	161277
		92-TELEPHONE	21222	4716	25938
		93-ELECTRICITY CHARGES	221250	57340	278590
	TOTAL FOR MH- 2059-PUBLIC WORKS		43338374	6106622	49444996
		27-MINOR WORKS	2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261

		53-MAJOR WORKS	18537257	0	18537257
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	164518190	0	164518190
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	0	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		234156642	6106622	240263264
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		60-OTHER CAPITAL EXPENDITURE	137500	0	137500

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA	137500	0	137500
Major Head- 3054-ROADS AND BRIDGES	01-SALARIES	21257439	2411666	23669105
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13838	15764	29602
	10-POL OF OFFICE VEHICLES	106445	0	106445
	11-DOMESTIC TRAVEL EXPENSES	10180	0	10180
	13-OFFICE EXPENSES	121746	7100	128846
	91-MEDICAL REIMBURSEMENT	92040	0	92040
	92-TELEPHONE	4840	0	4840
	93-ELECTRICITY CHARGES	98210	5070	103280
	TOTAL FOR MH- 2059-PUBLIC WORKS	21704738	2439600	24144338
	27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR	22190310	2439600	24629910
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	01-SALARIES	20708518	3391738	24100256

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	18898	0	18898
		10-POL OF OFFICE VEHICLES	44674	6216	50890
		11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
		13-OFFICE EXPENSES	47512	30480	77992
		27-MINOR WORKS	5452597	407321	5859918
		28-PROFESSIONAL SERVICES	4713460	0	4713460
		91-MEDICAL REIMBURSEMENT	203713	57710	261423
		92-TELEPHONE	6600	0	6600
		93-ELECTRICITY CHARGES	543610	33534	577144
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		31742792	3926999	35669791
		93-ELECTRICITY CHARGES	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		32168562	3926999	36095561
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	19107346	2351277	21458623
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2070	0	2070
		10-POL OF OFFICE VEHICLES	41920	0	41920
		11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
		13-OFFICE EXPENSES	36410	14650	51060
		28-PROFESSIONAL SERVICES	6487742	0	6487742
		91-MEDICAL REIMBURSEMENT	245730	0	245730

		93-ELECTRICITY CHARGES	9580	13620	23200
	TOTAL FOR MH- 2059-PUBLIC WORKS		25936334	2379547	28315881
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR				
	MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		25936334	2379547	28315881
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	51148569	6543804	57692373
		09-REPAIR AND MAINTENANCE OF STAFF CARS			
			71800	7400	79200
		10-POL OF OFFICE VEHICLES	304187	48231	352418
		13-OFFICE EXPENSES	176168	104298	280466
		27-MINOR WORKS	4026460	0	4026460
		91-MEDICAL REIMBURSEMENT	145139	4124	149263
		92-TELEPHONE	15841	4847	20688
		93-ELECTRICITY CHARGES	5970	0	5970
		94-WATER CHARGES	35198	0	35198
	TOTAL FOR MH- 2059-PUBLIC WORKS		55929332	6712704	62642036
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	915961	186317	1102278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1415961	186317	1602278
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	11610198	0	11610198

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	11610198	0	11610198
	53-MAJOR WORKS	0	10672788	10672788
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	10672788	10672788
	53-MAJOR WORKS	4646558	3225706	7872264
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4646558	3225706	7872264
	53-MAJOR WORKS	14673423	17378361	32051784
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	14673423	17378361	32051784
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	88275472	38175876	126451348
Major Head- 2059-PUBLIC WORKS	01-SALARIES	27193453	3371865	30565318
	10-POL OF OFFICE VEHICLES	32901	0	32901
	13-OFFICE EXPENSES	14250	45393	59643
	14-RENT, RATES AND TAXES	1570954	0	1570954

		27-MINOR WORKS	41300	0	41300
		43-SUSPENSE	10042104	524886	10566990
		91-MEDICAL REIMBURSEMENT	19480	0	19480
		93-ELECTRICITY CHARGES	81325	3770	85095
	TOTAL FOR MH- 2059-PUBLIC WORKS		38995767	3945914	42941681
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		38995767	3945914	42941681
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23998937	3213476	27212413
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
		10-POL OF OFFICE VEHICLES	99800	0	99800
		11-DOMESTIC TRAVEL EXPENSES	10575	0	10575
		13-OFFICE EXPENSES	103920	23125	127045
		27-MINOR WORKS	1903582	0	1903582
		91-MEDICAL REIMBURSEMENT	154025	12945	166970
		92-TELEPHONE	8812	0	8812
		93-ELECTRICITY CHARGES	211300	0	211300
	TOTAL FOR MH- 2059-PUBLIC WORKS		26504721	3249546	29754267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	367207	33556	400763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367207	33556	400763
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	172128	0	172128
			172128	0	172128
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	1778945	0	1778945
			1778945	0	1778945
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	35068668	0	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		35068668	0	35068668
			63891669	3283102	67174771
		01-SALARIES	25561754	2944544	28506298
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36660	0	36660
		10-POL OF OFFICE VEHICLES	218663	0	218663
		11-DOMESTIC TRAVEL EXPENSES	19471	8370	27841
		13-OFFICE EXPENSES	184255	59771	244026
		27-MINOR WORKS	5691897	553469	6245366
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	157229	55874	213103
		92-TELEPHONE	5656	2121	7777

		93-ELECTRICITY CHARGES	134270	4530	138800
		94-WATER CHARGES	27597	0	27597
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		32037452	3628679	35666131
		27-MINOR WORKS	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		91-MEDICAL REIMBURSEMENT	1274216	268710	1542926
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1274216	268710	1542926
		27-MINOR WORKS	1245450	111374	1356824
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1245450	111374	1356824
		53-MAJOR WORKS	4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
		53-MAJOR WORKS	1402774	225027	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	225027	1627801
		53-MAJOR WORKS	68714777	4160934	72875711

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		68714777	4160934	72875711
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		109807566	8394724	118202290
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	18700	-18700	0
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		18700	-18700	0
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		18700	-18700	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	1192118	103371	1295489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192118	103371	1295489
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1192118	103371	1295489
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	468000	0	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		468000	0	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	9422599	89043	9511642
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		9422599	89043	9511642
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	66479897	0	66479897

CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		75906702	89043	75995745
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		12218825518	930210458	13149035976
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		27-MINOR WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
		52-MACHINERY AND EQUIPMENTS	1191254	157594	1348848
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	157594	1348848
		53-MAJOR WORKS	25742339	5354914	31097253
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25742339	5354914	31097253
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		133295814	5512508	138808322

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2 , PWD
(B&R), BHATINDA BATHINDA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	22512044	2868871	25380915
09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
10-POL OF OFFICE VEHICLES	120067	0	120067
11-DOMESTIC TRAVEL EXPENSES	4440	0	4440
13-OFFICE EXPENSES	33080	0	33080
27-MINOR WORKS	218092	0	218092
91-MEDICAL REIMBURSEMENT	13989	84943	98932
93-ELECTRICITY CHARGES	158970	2450	161420
TOTAL FOR MH- 2059-PUBLIC WORKS	23069162	2956264	26025426

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS	128622398	0	128622398
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	128622398	0	128622398

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2 , PWD
(B&R), BHATINDA BATHINDA

151691560	2956264	154647824

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ DIVISION TARN TARAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	8335349	960287	9295636
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8335349	960287	9295636

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	8335349	960287	9295636
	01-SALARIES	13247132	1713092	14960224
	91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13290487	1713092	15003579
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	13290487	1713092	15003579
	01-SALARIES	21913324	2430487	24343811
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	17229	17229
	10-POL OF OFFICE VEHICLES	235208	22232	257440
	11-DOMESTIC TRAVEL EXPENSES	1488	4464	5952
	13-OFFICE EXPENSES	60240	21081	81321
	50-OTHER CHARGES	0	295850	295850
	91-MEDICAL REIMBURSEMENT	102707	9700	112407
	93-ELECTRICITY CHARGES	27262	2910	30172
	TOTAL FOR MH- 2059-PUBLIC WORKS	22340229	2803953	25144182
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	22340229	2803953	25144182

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. II PUNJAB
PWD (B&R), HOSHIARPUR HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	22445132	2930115	25375247
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50480	0	50480
	10-POL OF OFFICE VEHICLES	537424	39745	577169
	13-OFFICE EXPENSES	96172	11476	107648
	91-MEDICAL REIMBURSEMENT	94242	0	94242
	92-TELEPHONE	7074	0	7074
	93-ELECTRICITY CHARGES	120930	0	120930
	94-WATER CHARGES	37798	0	37798
TOTAL FOR MH- 2059-PUBLIC WORKS		23389252	2981336	26370588
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		23389252	2981336	26370588

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO. IV PUNJAB,
PWD (B&R), LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

	01-SALARIES	22032855	2670396	24703251
	13-OFFICE EXPENSES	92377	0	92377
	92-TELEPHONE	5190	825	6015
	93-ELECTRICITY CHARGES	157220	0	157220
TOTAL FOR MH- 2059-PUBLIC WORKS		22287642	2671221	24958863

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	22287642	2671221	24958863
	01-SALARIES	37607229	4814467	42421696
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42976	0	42976
	10-POL OF OFFICE VEHICLES	313964	0	313964
	13-OFFICE EXPENSES	137437	3000	140437
	91-MEDICAL REIMBURSEMENT	173250	0	173250
	93-ELECTRICITY CHARGES	172930	9390	182320
	TOTAL FOR MH- 2059-PUBLIC WORKS	38447786	4826857	43274643
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	38447786	4826857	43274643
	DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS			
	01-SALARIES	35902146	4995914	40898060
	13-OFFICE EXPENSES	102173	9600	111773
	91-MEDICAL REIMBURSEMENT	54858	20700	75558
	92-TELEPHONE	16062	0	16062
	93-ELECTRICITY CHARGES	181380	1900	183280
	TOTAL FOR MH- 2059-PUBLIC WORKS	36256619	5028114	41284733

Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	36256619	5028114	41284733
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	449334738	29453632	478788370
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)	12668160256	959664090	13627824346
	01-SALARIES	5265779	1795380	7061159
	02-WAGES	1023322	0	1023322
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8205	0	8205
	10-POL OF OFFICE VEHICLES	36256	0	36256
	13-OFFICE EXPENSES	31086	0	31086
	91-MEDICAL REIMBURSEMENT	241385	5576	246961
	92-TELEPHONE	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6608982	1800956	8409938
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI	6608982	1800956	8409938

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	0	215000	215000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	215000	215000
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR		0	215000	215000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1139193	137844	1277037
	13-OFFICE EXPENSES	68717	0	68717
	14-RENT, RATES AND TAXES	92400	0	92400
	92-TELEPHONE	5967	12147	18114
	93-ELECTRICITY CHARGES	8960	3129	12089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1315237	153120	1468357
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR		1315237	153120	1468357

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	23186237	3263234	26449471
02-WAGES	1787701	166442	1954143
09-REPAIR AND MAINTENANCE OF STAFF CARS	21172	44585	65757
10-POL OF OFFICE VEHICLES	46837	0	46837
13-OFFICE EXPENSES	72935	0	72935
27-MINOR WORKS	3187300	62000	3249300
30-OTHER CONTRACTUAL SERVICES	5608030	0	5608030
91-MEDICAL REIMBURSEMENT	9022	0	9022
93-ELECTRICITY CHARGES	551000	0	551000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

34470234 3536261 38006495

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FATEHGARH SAHIB FATEHGARH SAHIB

34470234 3536261 38006495

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROREPUR
FEROREPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	14214302	311924	14526226
02-WAGES	1409985	46045	1456030
09-REPAIR AND MAINTENANCE OF STAFF CARS	12295	0	12295
10-POL OF OFFICE VEHICLES	82703	0	82703

		11-DOMESTIC TRAVEL EXPENSES	6440	0	6440
		13-OFFICE EXPENSES	60541	0	60541
		27-MINOR WORKS	619730	0	619730
		30-OTHER CONTRACTUAL SERVICES	1340115	0	1340115
		50-OTHER CHARGES	830700	0	830700
		92-TELEPHONE	11528	0	11528
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18599339	357969	18957308
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		18599339	357969	18957308
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13769353	0	13769353
		02-WAGES	2106527	0	2106527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47515	0	47515
		10-POL OF OFFICE VEHICLES	78251	0	78251
		27-MINOR WORKS	937867	0	937867
		30-OTHER CONTRACTUAL SERVICES	1888944	0	1888944
		91-MEDICAL REIMBURSEMENT	266566	0	266566
		92-TELEPHONE	5507	0	5507
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19100530	0	19100530

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	19100530	0	19100530
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	51102888	7541866	58644754
	02-WAGES	1970184	0	1970184
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8109	0	8109
	10-POL OF OFFICE VEHICLES	71922	0	71922
	13-OFFICE EXPENSES	68907	0	68907
	27-MINOR WORKS	2817445	0	2817445
	30-OTHER CONTRACTUAL SERVICES	14988098	0	14988098
	91-MEDICAL REIMBURSEMENT	96792	0	96792
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71239983	7541866	78781849
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	71239983	7541866	78781849
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5179595	0	5179595

	02-WAGES	936311	197201	1133512
	13-OFFICE EXPENSES	80902	0	80902
	30-OTHER CONTRACTUAL SERVICES	3617696	0	3617696
	92-TELEPHONE	7536	0	7536
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9822040	197201	10019241
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		9822040	197201	10019241
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	10491660	3163588	13655248
	02-WAGES	504725	136804	641529
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17417	0	17417
	10-POL OF OFFICE VEHICLES	53581	34819	88400
	13-OFFICE EXPENSES	91705	0	91705
	27-MINOR WORKS	37487	0	37487
	50-OTHER CHARGES	42573	0	42573
	91-MEDICAL REIMBURSEMENT	75605	29000	104605
	92-TELEPHONE	4833	1649	6482
	93-ELECTRICITY CHARGES	33150	0	33150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11352736	3365860	14718596

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		11352736	3365860	14718596
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2151936	0	2151936
		02-WAGES	486078	0	486078
		13-OFFICE EXPENSES	0	20385	20385
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2638014	20385	2658399
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1786063666	379900000	2165963666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1786063666	379900000	2165963666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1788701680	379920385	2168622065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	8398974	0	8398974
		02-WAGES	435411	0	435411

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	25107	0	25107
		10-POL OF OFFICE VEHICLES	69727	0	69727
		13-OFFICE EXPENSES	2418	0	2418
		92-TELEPHONE	5128	0	5128
		93-ELECTRICITY CHARGES	58335	0	58335
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8995100	0	8995100
		53-MAJOR WORKS	40000	0	40000
			40000	0	40000
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
		01-SALARIES	4640518	25500	4666018
		02-WAGES	652429	38700	691129
		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		27-MINOR WORKS	207425	0	207425
		30-OTHER CONTRACTUAL SERVICES	2061868	0	2061868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7565120	64200	7629320

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	7565120	64200	7629320
	01-SALARIES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	99390	0	99390
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	11013650	4531734	15545384
	02-WAGES	2461993	827541	3289534
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
	10-POL OF OFFICE VEHICLES	41732	0	41732
	13-OFFICE EXPENSES	79430	0	79430
	27-MINOR WORKS	1210766	605584	1816350
	30-OTHER CONTRACTUAL SERVICES	2779159	111712	2890871
	91-MEDICAL REIMBURSEMENT	35276	0	35276
	92-TELEPHONE	6897	0	6897

DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17648518	6076571	23725089
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		17648518	6076571	23725089
		01-SALARIES	480052	0	480052
		02-WAGES	1117122	72997	1190119
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		10-POL OF OFFICE VEHICLES	52335	0	52335
		93-ELECTRICITY CHARGES	488000	0	488000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2137509	72997	2210506
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2137509	72997	2210506
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH NAWANSHAHAR
NAWANSHAHAR

28-PROFESSIONAL SERVICES	284204	0	284204
	284204	0	284204
	284204	0	284204

DDO- EXECUTIVE ENGINEER WATER &
SUPPLY & SANITAION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	41432932	7888755	49321687
02-WAGES	2928097	430055	3358152
09-REPAIR AND MAINTENANCE OF STAFF CARS	29450	0	29450
10-POL OF OFFICE VEHICLES	94007	0	94007
13-OFFICE EXPENSES	126239	9138	135377
27-MINOR WORKS	783758	222500	1006258
30-OTHER CONTRACTUAL SERVICES	1990695	93675	2084370
43-SUSPENSE	-84	0	-84
91-MEDICAL REIMBURSEMENT	164222	0	164222
92-TELEPHONE	13822	5892	19714
93-ELECTRICITY CHARGES	68630	0	68630
	47631768	8650015	56281783

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

	53-MAJOR WORKS	1979360	0	1979360
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		49611128	8650015	58261143
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	58489274	6342627	64831901
	02-WAGES	6395242	817939	7213181
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250
	10-POL OF OFFICE VEHICLES	184704	0	184704
	11-DOMESTIC TRAVEL EXPENSES	8885	0	8885
	13-OFFICE EXPENSES	103318	6244	109562
	27-MINOR WORKS	3779682	562317	4341999
	30-OTHER CONTRACTUAL SERVICES	455845	55012	510857
	91-MEDICAL REIMBURSEMENT	1039815	0	1039815
	92-TELEPHONE	21000	0	21000
	93-ELECTRICITY CHARGES	88000	0	88000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		70592015	7784139	78376154

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	70592015	7784139	78376154
	01-SALARIES	74770424	9353422	84123846
	02-WAGES	10472997	1363416	11836413
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36583	0	36583
	10-POL OF OFFICE VEHICLES	266517	0	266517
	13-OFFICE EXPENSES	109278	0	109278
	27-MINOR WORKS	8577124	0	8577124
	30-OTHER CONTRACTUAL SERVICES	1356004	174130	1530134
	43-SUSPENSE	-152948	0	-152948
	91-MEDICAL REIMBURSEMENT	1250069	0	1250069
	92-TELEPHONE	12653	7420	20073
	93-ELECTRICITY CHARGES	264000	0	264000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	96962701	10898388	107861089
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	16969441	0	16969441
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	16969441	0	16969441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	113932142	10898388	124830530

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	43-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	7534622	1273684	8808306
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7534622	1273684	8808306
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	7568202	1273684	8841886
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	62649825	7948996	70598821
	02-WAGES	4111136	520941	4632077
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30767	0	30767
	10-POL OF OFFICE VEHICLES	127630	0	127630
	13-OFFICE EXPENSES	97407	22050	119457
	27-MINOR WORKS	4293629	407684	4701313
	30-OTHER CONTRACTUAL SERVICES	9728648	1216081	10944729
	91-MEDICAL REIMBURSEMENT	1014521	0	1014521

		92-TELEPHONE	20876	0	20876
		93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82490439	10115752	92606191
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	2013417	2013417
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	2013417	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		82890439	12129169	95019608
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	58125280	7185339	65310619
		02-WAGES	1769943	219400	1989343
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18405	0	18405
		10-POL OF OFFICE VEHICLES	118697	6719	125416
		11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
		13-OFFICE EXPENSES	170392	63246	233638

		27-MINOR WORKS	2381091	972419	3353510
		30-OTHER CONTRACTUAL SERVICES	4871650	645100	5516750
		43-SUSPENSE	0	7196	7196
		91-MEDICAL REIMBURSEMENT	360856	0	360856
		92-TELEPHONE	10584	0	10584
		93-ELECTRICITY CHARGES	523804	0	523804
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68353126	9099419	77452545
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	8775940	1223500	9999440
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8775940	1223500	9999440
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		77129066	10322919	87451985
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	31843395	5323387	37166782
		02-WAGES	2869248	553795	3423043
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
		10-POL OF OFFICE VEHICLES	353550	0	353550
		11-DOMESTIC TRAVEL EXPENSES	6920	0	6920
		13-OFFICE EXPENSES	142822	0	142822
		27-MINOR WORKS	3574890	500633	4075523
		30-OTHER CONTRACTUAL SERVICES	7479928	1113994	8593922

		91-MEDICAL REIMBURSEMENT	298991	0	298991
		92-TELEPHONE	13107	0	13107
		93-ELECTRICITY CHARGES	72000	0	72000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46663801	7491809	54155610
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	784729	0	784729
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		784729	0	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		47648530	7491809	55140339
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	52138100	6172248	58310348
		02-WAGES	2308248	371079	2679327
		09-REPAIR AND MAINTENANCE OF STAFF CARS	95331	7530	102861
		10-POL OF OFFICE VEHICLES	372534	27500	400034
		13-OFFICE EXPENSES	116006	58423	174429
		27-MINOR WORKS	6099230	741384	6840614

		30-OTHER CONTRACTUAL SERVICES	6609894	829819	7439713
		91-MEDICAL REIMBURSEMENT	519726	0	519726
		92-TELEPHONE	15240	3700	18940
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68574309	8211683	76785992
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	10471343	0	10471343
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10471343	0	10471343
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		79045652	8211683	87257335
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	53688936	6665735	60354671
		02-WAGES	1260380	177114	1437494
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30888	0	30888
		10-POL OF OFFICE VEHICLES	102645	0	102645
		11-DOMESTIC TRAVEL EXPENSES	5600	0	5600
		13-OFFICE EXPENSES	172688	24956	197644
		27-MINOR WORKS	2970095	613448	3583543
		30-OTHER CONTRACTUAL SERVICES	2918800	363350	3282150
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	534431	0	534431

		92-TELEPHONE	11810	0	11810
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61896273	7844603	69740876
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	436231	436231
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	436231	436231
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		61896273	8280834	70177107
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	55136687	6522092	61658779
		02-WAGES	2680710	312069	2992779
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52785	0	52785
		10-POL OF OFFICE VEHICLES	163728	0	163728
		13-OFFICE EXPENSES	106068	0	106068
		27-MINOR WORKS	8689224	372998	9062222
		30-OTHER CONTRACTUAL SERVICES	5480767	674214	6154981
		91-MEDICAL REIMBURSEMENT	572263	0	572263
		92-TELEPHONE	20736	0	20736
		93-ELECTRICITY CHARGES	109280	0	109280
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		73012248	7881373	80893621

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	73012248	7881373	80893621
	01-SALARIES	86175573	10501673	96677246
	02-WAGES	3568096	550016	4118112
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42376	0	42376
	10-POL OF OFFICE VEHICLES	137009	0	137009
	13-OFFICE EXPENSES	406704	0	406704
	27-MINOR WORKS	4887002	2139835	7026837
	30-OTHER CONTRACTUAL SERVICES	14441658	1799700	16241358
	43-SUSPENSE	107113	0	107113
	91-MEDICAL REIMBURSEMENT	965322	328784	1294106
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	15257	702	15959
	93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	110781110	15320710	126101820
	01-SALARIES	247346	0	247346
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	0	12000	12000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12000	12000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		111628456	15332710	126961166
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	821444	0	821444
	27-MINOR WORKS	169827	0	169827
TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	15493754	0	15493754
	02-WAGES	416431	0	416431
	10-POL OF OFFICE VEHICLES	16968	0	16968
	13-OFFICE EXPENSES	31260	0	31260
	27-MINOR WORKS	465354	0	465354
	30-OTHER CONTRACTUAL SERVICES	484790	0	484790
	92-TELEPHONE	3418	0	3418
	93-ELECTRICITY CHARGES	9820	0	9820
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	9806841	177578	9984419

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9806841	177578	9984419
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	27719907	177578	27897485
	01-SALARIES	28470375	8932347	37402722
	02-WAGES	19154299	2362937	21517236
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25070	0	25070
	10-POL OF OFFICE VEHICLES	83245	0	83245
	13-OFFICE EXPENSES	93876	44970	138846
	27-MINOR WORKS	13475800	1068743	14544543
	91-MEDICAL REIMBURSEMENT	245184	0	245184
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	92-TELEPHONE	13488	4798	18286
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	61561337	12413795	73975132
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	61561337	12413795	73975132
	01-SALARIES	42526746	5230850	47757596

		02-WAGES	3673066	450218	4123284
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21596	33278	54874
		10-POL OF OFFICE VEHICLES	153728	0	153728
		13-OFFICE EXPENSES	109308	0	109308
		27-MINOR WORKS	8230272	238647	8468919
		30-OTHER CONTRACTUAL SERVICES	12324754	1525716	13850470
		43-SUSPENSE	2225682	0	2225682
		91-MEDICAL REIMBURSEMENT	175212	0	175212
		92-TELEPHONE	20993	0	20993
		93-ELECTRICITY CHARGES	74000	0	74000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69535357	7478709	77014066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		69535357	7478709	77014066
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	11090770	0	11090770
		02-WAGES	365288	0	365288
		10-POL OF OFFICE VEHICLES	11642	0	11642
		27-MINOR WORKS	171448	0	171448
		91-MEDICAL REIMBURSEMENT	70187	0	70187
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11709335	0	11709335
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		11909335	0	11909335
		01-SALARIES	66496993	8329823	74826816
		02-WAGES	5643659	666854	6310513
		09-REPAIR AND MAINTENANCE OF STAFF CARS	620293	0	620293
		10-POL OF OFFICE VEHICLES	1977532	193835	2171367
		11-DOMESTIC TRAVEL EXPENSES	22840	0	22840
		13-OFFICE EXPENSES	5867118	462369	6329487
		27-MINOR WORKS	4318837	1156378	5475215
Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-OTHER CONTRACTUAL SERVICES	10374214	0	10374214
		91-MEDICAL REIMBURSEMENT	601360	0	601360
		92-TELEPHONE	205511	48610	254121
		93-ELECTRICITY CHARGES	2719966	0	2719966
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		98848323	10857869	109706192
		91-MEDICAL REIMBURSEMENT	6754645	349385	7104030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6754645	349385	7104030

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		105602968	11207254	116810222
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	39280312	4208802	43489114
	02-WAGES	3074449	355571	3430020
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41236	0	41236
	10-POL OF OFFICE VEHICLES	229799	39159	268958
	11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
	13-OFFICE EXPENSES	109917	0	109917
	27-MINOR WORKS	3383555	385726	3769281
	30-OTHER CONTRACTUAL SERVICES	1728432	216054	1944486
	91-MEDICAL REIMBURSEMENT	341936	0	341936
	92-TELEPHONE	12686	3092	15778
	93-ELECTRICITY CHARGES	144000	0	144000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		48363602	5208404	53572006
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1437500	0	1437500
	91-MEDICAL REIMBURSEMENT	15435	0	15435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	49816537	5208404	55024941
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	52098136	6586362	58684498
	02-WAGES	4566589	496928	5063517
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16920	0	16920
	10-POL OF OFFICE VEHICLES	110007	0	110007
	13-OFFICE EXPENSES	319871	43500	363371
	27-MINOR WORKS	3749281	361589	4110870
	30-OTHER CONTRACTUAL SERVICES	3970524	437976	4408500
	50-OTHER CHARGES	280000	0	280000
	91-MEDICAL REIMBURSEMENT	1075356	0	1075356
	92-TELEPHONE	20555	0	20555
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	66218239	7926355	74144594
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	66218239	7926355	74144594
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				

		01-SALARIES	34473801	4015449	38489250
		02-WAGES	4973610	630954	5604564
		09-REPAIR AND MAINTENANCE OF STAFF CARS	56979	12405	69384
		10-POL OF OFFICE VEHICLES	765465	12664	778129
		13-OFFICE EXPENSES	109817	0	109817
		27-MINOR WORKS	1095011	2000	1097011
		91-MEDICAL REIMBURSEMENT	488843	483741	972584
		92-TELEPHONE	14131	0	14131
		93-ELECTRICITY CHARGES	13000	0	13000
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41990657	5157213	47147870
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR				
		01-SALARIES	91697934	12015534	103713468
		02-WAGES	30637802	2880581	33518383
		09-REPAIR AND MAINTENANCE OF STAFF CARS	321854	100345	422199
		10-POL OF OFFICE VEHICLES	1155660	76153	1231813
		13-OFFICE EXPENSES	664158	700741	1364899
		27-MINOR WORKS	20089460	3883602	23973062
		30-OTHER CONTRACTUAL SERVICES	22323542	2578112	24901654
		43-SUSPENSE	16213060	0	16213060
		91-MEDICAL REIMBURSEMENT	640719	0	640719

		92-TELEPHONE	64703	9846	74549
		93-ELECTRICITY CHARGES	202760	46240	249000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		184011652	22291154	206302806
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		184011652	22291154	206302806
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	7138771	0	7138771
		02-WAGES	368537	0	368537
		30-OTHER CONTRACTUAL SERVICES	353645	0	353645
		91-MEDICAL REIMBURSEMENT	153456	0	153456
		92-TELEPHONE	6023	0	6023
		93-ELECTRICITY CHARGES	5546	0	5546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8025978	0	8025978
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		8025978	0	8025978
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	45872116	5802390	51674506
		02-WAGES	2803458	198660	3002118

				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	36980	0	36980
				10-POL OF OFFICE VEHICLES	129500	0	129500
				13-OFFICE EXPENSES	100475	8987	109462
				27-MINOR WORKS	7337952	2572743	9910695
				30-OTHER CONTRACTUAL SERVICES	16653516	2173264	18826780
				91-MEDICAL REIMBURSEMENT	516555	0	516555
				92-TELEPHONE	27150	3687	30837
				93-ELECTRICITY CHARGES	230000	0	230000
				TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	73707702	10759731	84467433
				TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	73707702	10759731	84467433
				DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA			
				Major Head- 2215-WATER SUPPLY AND SANITATION			
				01-SALARIES	35843713	4497388	40341101
				02-WAGES	2351565	309217	2660782
				09-REPAIR AND MAINTENANCE OF STAFF			
				CARS	19755	0	19755
				10-POL OF OFFICE VEHICLES	102646	0	102646
				13-OFFICE EXPENSES	92789	17211	110000
				27-MINOR WORKS	3627551	233312	3860863
				30-OTHER CONTRACTUAL SERVICES	13797272	1731764	15529036
				43-SUSPENSE	0	445588	445588
				91-MEDICAL REIMBURSEMENT	463951	0	463951
				92-TELEPHONE	17794	3152	20946
				93-ELECTRICITY CHARGES	440410	15590	456000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	56757446	7253222	64010668
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	56757446	7253222	64010668
	01-SALARIES	30298485	4754062	35052547
	02-WAGES	3743565	411139	4154704
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31799	0	31799
	10-POL OF OFFICE VEHICLES	353286	0	353286
	13-OFFICE EXPENSES	79148	0	79148
	26-ADVERTISING AND PUBLICITY	47784	0	47784
	27-MINOR WORKS	3961933	268622	4230555
	30-OTHER CONTRACTUAL SERVICES	17189660	2155838	19345498
	43-SUSPENSE	-21462	0	-21462
	91-MEDICAL REIMBURSEMENT	56495	0	56495
	92-TELEPHONE	13604	0	13604
	93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	55860767	7589661	63450428
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	55860767	7589661	63450428

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 1,
HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	15723616	8995490	24719106
02-WAGES	1566830	329179	1896009
09-REPAIR AND MAINTENANCE OF STAFF CARS	35526	15580	51106
10-POL OF OFFICE VEHICLES	141973	0	141973
13-OFFICE EXPENSES	95943	0	95943
27-MINOR WORKS	12940064	0	12940064
30-OTHER CONTRACTUAL SERVICES	6331752	6509873	12841625
91-MEDICAL REIMBURSEMENT	124548	0	124548
92-TELEPHONE	14701	1788	16489
93-ELECTRICITY CHARGES	75000	0	75000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

37049953 15851910 52901863

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 6045437 0 6045437

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

6045437 0 6045437

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO 1, HOSHIARPUR
HOSHIARPUR

43095390 15851910 58947300

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 3
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	9130363	87524	9217887
02-WAGES	221181	0	221181
10-POL OF OFFICE VEHICLES	29973	0	29973
13-OFFICE EXPENSES	99094	0	99094
27-MINOR WORKS	72478	0	72478
92-TELEPHONE	5652	0	5652

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

9558741 87524 9646265

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO 3 JALANDHAR

9558741 87524 9646265

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2
ROPAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

43-SUSPENSE	0	0	0

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

0 0 0

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO-2 ROPAR

0 0 0

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2,
HOSHIARPUR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	30137962	899105	31037067

		02-WAGES	1162149	373932	1536081
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40020	0	40020
		10-POL OF OFFICE VEHICLES	79186	0	79186
		13-OFFICE EXPENSES	58612	21126	79738
		27-MINOR WORKS	11654348	751391	12405739
		30-OTHER CONTRACTUAL SERVICES	21307157	969231	22276388
		43-SUSPENSE	-79447	0	-79447
		91-MEDICAL REIMBURSEMENT	273521	0	273521
		92-TELEPHONE	6752	0	6752
		93-ELECTRICITY CHARGES	4090904	0	4090904
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68731164	3014785	71745949
		53-MAJOR WORKS	1493332	310399	1803731
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1493332	310399	1803731
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		70224496	3325184	73549680
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 , PATIALA PATIALA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

53-MAJOR WORKS	4259380	0	4259380
	4259380	0	4259380
	4726146	0	4726146
01-SALARIES	16899203	1950868	18850071
02-WAGES	688983	52369	741352
09-REPAIR AND MAINTENANCE OF STAFF CARS	42455	0	42455
10-POL OF OFFICE VEHICLES	115333	0	115333
13-OFFICE EXPENSES	119190	0	119190
27-MINOR WORKS	2676235	0	2676235
30-OTHER CONTRACTUAL SERVICES	1679714	0	1679714
43-SUSPENSE	58679	0	58679
91-MEDICAL REIMBURSEMENT	254308	0	254308
92-TELEPHONE	32575	0	32575
93-ELECTRICITY CHARGES	119800	0	119800
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22686475	2003237	24689712

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1215064	0	1215064

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215064	0	1215064
		53-MAJOR WORKS	7817431	0	7817431
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		31718970	2003237	33722207
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	53514651	6654269	60168920

		02-WAGES	2543701	457970	3001671
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	0	40486
		10-POL OF OFFICE VEHICLES	73070	0	73070
		13-OFFICE EXPENSES	105250	0	105250
		27-MINOR WORKS	1239829	685836	1925665
		30-OTHER CONTRACTUAL SERVICES	9201199	1219912	10421111
		43-SUSPENSE	-6040	0	-6040
		91-MEDICAL REIMBURSEMENT	335829	0	335829
		92-TELEPHONE	9741	0	9741
		93-ELECTRICITY CHARGES	132000	0	132000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67189716	9017987	76207703
		53-MAJOR WORKS	3624270	0	3624270
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		3624270	0	3624270
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		70813986	9017987	79831973
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	6755670	4694436	11450106
		02-WAGES	907559	0	907559
		10-POL OF OFFICE VEHICLES	0	24848	24848
		13-OFFICE EXPENSES	31745	36550	68295

		27-MINOR WORKS	53720	0	53720
		30-OTHER CONTRACTUAL SERVICES	517534	0	517534
		91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8335586	4755834	13091420
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		8335586	4755834	13091420
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	72589331	10758521	83347852
		02-WAGES	4056822	454487	4511309
		09-REPAIR AND MAINTENANCE OF STAFF CARS	58989	2478	61467
		10-POL OF OFFICE VEHICLES	209393	40113	249506
		11-DOMESTIC TRAVEL EXPENSES	3714	0	3714
		13-OFFICE EXPENSES	279325	0	279325
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	13620531	432461	14052992
		30-OTHER CONTRACTUAL SERVICES	13402140	2313669	15715809
		43-SUSPENSE	-27922	0	-27922
		91-MEDICAL REIMBURSEMENT	664245	0	664245
		92-TELEPHONE	41721	0	41721
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		105083605	14001729	119085334

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 JALANDHAR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

53-MAJOR WORKS	6308035	3750123	10058158
	6308035	3750123	10058158
	111391640	17751852	129143492
01-SALARIES	39875915	4969388	44845303
02-WAGES	2508292	285534	2793826
09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	9000	17505
10-POL OF OFFICE VEHICLES	162422	0	162422
13-OFFICE EXPENSES	131761	6040	137801
27-MINOR WORKS	5450128	0	5450128
30-OTHER CONTRACTUAL SERVICES	9965438	1225750	11191188
91-MEDICAL REIMBURSEMENT	272538	0	272538
92-TELEPHONE	8844	0	8844
93-ELECTRICITY CHARGES	189020	29220	218240
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	58572863	6524932	65097795

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	400000	0	400000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	58972863	6724932	65697795
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	01-SALARIES	41368266	4985276	46353542
	02-WAGES	1358483	152318	1510801
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16810	9730	26540
	10-POL OF OFFICE VEHICLES	129650	0	129650
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	135429	0	135429
	27-MINOR WORKS	6820432	156995	6977427
	30-OTHER CONTRACTUAL SERVICES	3919984	490800	4410784
	91-MEDICAL REIMBURSEMENT	519299	0	519299
	92-TELEPHONE	6315	0	6315
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	93-ELECTRICITY CHARGES	346330	0	346330
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54623948	5795119	60419067
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	54623948	5795119	60419067

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	130238699	15464599	145703298
02-WAGES	14242374	1720422	15962796
09-REPAIR AND MAINTENANCE OF STAFF CARS	71535	15600	87135
10-POL OF OFFICE VEHICLES	375733	0	375733
11-DOMESTIC TRAVEL EXPENSES	15710	4480	20190
13-OFFICE EXPENSES	943343	0	943343
27-MINOR WORKS	13615026	2035578	15650604
30-OTHER CONTRACTUAL SERVICES	23116856	1700665	24817521
43-SUSPENSE	59000	-13620000	-13561000
91-MEDICAL REIMBURSEMENT	1351780	91532	1443312
92-TELEPHONE	39146	4309	43455
93-ELECTRICITY CHARGES	478000	0	478000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

184547202 7417185 191964387

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS 7097260 13843530 20940790

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

7097260 13843530 20940790

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 PATIALA

191644462 21260715 212905177

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 3
AMRITSAR AMRITSAR

Major Head- 2059-PUBLIC WORKS

27-MINOR WORKS 9368698 1138240 10506938

Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS	9368698	1138240	10506938
	01-SALARIES	63290790	8134512	71425302
	02-WAGES	8213960	1054951	9268911
	09-REPAIR AND MAINTENANCE OF STAFF CARS	143479	0	143479
	10-POL OF OFFICE VEHICLES	228728	0	228728
	11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
	13-OFFICE EXPENSES	84335	12060	96395
	27-MINOR WORKS	9325139	44110	9369249
	30-OTHER CONTRACTUAL SERVICES	4174200	531150	4705350
	91-MEDICAL REIMBURSEMENT	560233	0	560233
	92-TELEPHONE	18396	2604	21000
	93-ELECTRICITY CHARGES	573000	0	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	86619640	9779387	96399027
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	96485338	10917627	107402965

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 3
BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	48783737	6069167	54852904
02-WAGES	2528021	289321	2817342
09-REPAIR AND MAINTENANCE OF STAFF CARS	27182	24765	51947
10-POL OF OFFICE VEHICLES	160197	26499	186696
11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
13-OFFICE EXPENSES	110860	43761	154621
27-MINOR WORKS	4712814	514359	5227173
30-OTHER CONTRACTUAL SERVICES	4361797	539067	4900864
43-SUSPENSE	-673284	0	-673284
91-MEDICAL REIMBURSEMENT	834061	0	834061
92-TELEPHONE	707	0	707
93-ELECTRICITY CHARGES	310000	0	310000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

61162002 7506939 68668941

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	6799667	313707	7113374

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

6799667 313707 7113374

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 3 BHATINDA

67961669 7820646 75782315

DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION NO.1					
LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		01-SALARIES	38484555	4412088	42896643
		02-WAGES	3107418	388814	3496232
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	34909	0	34909
		10-POL OF OFFICE VEHICLES	129552	0	129552
		13-OFFICE EXPENSES	79914	0	79914
		27-MINOR WORKS	4204415	23928	4228343
		30-OTHER CONTRACTUAL SERVICES	5331914	605322	5937236
		91-MEDICAL REIMBURSEMENT	326852	0	326852
		92-TELEPHONE	13622	4125	17747
		93-ELECTRICITY CHARGES	227710	0	227710
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		51940861	5434277	57375138
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON					
WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	4276513	0	4276513
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		58312321	5434277	63746598
		01-SALARIES	49514848	6151227	55666075
		02-WAGES	17263176	2077081	19340257
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16986	0	16986
		10-POL OF OFFICE VEHICLES	319132	0	319132
		13-OFFICE EXPENSES	233616	0	233616
		27-MINOR WORKS	10854666	1249062	12103728
		30-OTHER CONTRACTUAL SERVICES	3529280	423580	3952860
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		91-MEDICAL REIMBURSEMENT	272148	0	272148
		92-TELEPHONE	20528	0	20528
		93-ELECTRICITY CHARGES	2049195	0	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84073575	9900950	93974525
		53-MAJOR WORKS	0	1100000	1100000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	1100000	1100000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	84073575	11000950	95074525
	01-SALARIES	83871642	8233171	92104813
	02-WAGES	2295854	186395	2482249
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27710	0	27710
	10-POL OF OFFICE VEHICLES	58070	31424	89494
	11-DOMESTIC TRAVEL EXPENSES	0	6075	6075
	13-OFFICE EXPENSES	48150	39395	87545
	26-ADVERTISING AND PUBLICITY	13055	0	13055
	27-MINOR WORKS	4550376	20831	4571207
	30-OTHER CONTRACTUAL SERVICES	6321915	754321	7076236
	43-SUSPENSE	10036820	0	10036820
	91-MEDICAL REIMBURSEMENT	613855	7211	621066
	92-TELEPHONE	7747	0	7747
	93-ELECTRICITY CHARGES	5950	0	5950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	107851144	9278823	117129967
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	108273232	9278823	117552055
	01-SALARIES	33630153	3815666	37445819
	02-WAGES	2444298	407609	2851907
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	0	26265
	10-POL OF OFFICE VEHICLES	343263	51695	394958
	11-DOMESTIC TRAVEL EXPENSES	14856	1212	16068
	13-OFFICE EXPENSES	182358	0	182358
	27-MINOR WORKS	4309155	773075	5082230
	30-OTHER CONTRACTUAL SERVICES	11340730	2114751	13455481
	43-SUSPENSE	0	-60	-60
	91-MEDICAL REIMBURSEMENT	349742	0	349742
	92-TELEPHONE	6888	0	6888
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	52647708	7163948	59811656
	53-MAJOR WORKS	13057127	400000	13457127
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	13057127	400000	13457127

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	65704835	7563948	73268783
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	51210679	5167755	56378434
	02-WAGES	7379832	915773	8295605
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48925	1300	50225
	10-POL OF OFFICE VEHICLES	330126	38247	368373
	11-DOMESTIC TRAVEL EXPENSES	8010	0	8010
	13-OFFICE EXPENSES	149112	0	149112
	27-MINOR WORKS	3284622	677435	3962057
	30-OTHER CONTRACTUAL SERVICES	8051317	1095751	9147068
	43-SUSPENSE	-6050	0	-6050
	91-MEDICAL REIMBURSEMENT	568002	0	568002
	92-TELEPHONE	7609	2109	9718
	93-ELECTRICITY CHARGES	313528	0	313528
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71345712	7898370	79244082
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	4974778	869957	5844735
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4974778	869957	5844735

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	76320490	8768327	85088817
	01-SALARIES	36708206	0	36708206
	02-WAGES	2287579	144026	2431605
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17895	0	17895
	10-POL OF OFFICE VEHICLES	190211	0	190211
	13-OFFICE EXPENSES	64171	0	64171
	27-MINOR WORKS	8678899	3965344	12644243
	30-OTHER CONTRACTUAL SERVICES	19161292	2267252	21428544
	91-MEDICAL REIMBURSEMENT	90252	0	90252
	92-TELEPHONE	3670	0	3670
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67202175	6376622	73578797
	53-MAJOR WORKS	8406515	0	8406515
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	75608690	6376622	81985312

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	71160160	9901257	81061417
02-WAGES	6379219	465410	6844629
09-REPAIR AND MAINTENANCE OF STAFF CARS	71731	17220	88951
10-POL OF OFFICE VEHICLES	320635	18319	338954
13-OFFICE EXPENSES	384306	44121	428427
26-ADVERTISING AND PUBLICITY	103000	0	103000
27-MINOR WORKS	6445287	571835	7017122
30-OTHER CONTRACTUAL SERVICES	17834289	1394238	19228527
43-SUSPENSE	-56337	0	-56337
91-MEDICAL REIMBURSEMENT	960599	95019	1055618
92-TELEPHONE	39616	2595	42211
93-ELECTRICITY CHARGES	157990	0	157990

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, GURDASPUR

103800495	12510014	116310509
103800495	12510014	116310509

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
TALWARA HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	10120673	161204	10281877
02-WAGES	1307257	40978	1348235

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6780	0	6780
		10-POL OF OFFICE VEHICLES	9381	0	9381
		13-OFFICE EXPENSES	70915	18660	89575
		27-MINOR WORKS	5336686	764768	6101454
		30-OTHER CONTRACTUAL SERVICES	8009062	0	8009062
		91-MEDICAL REIMBURSEMENT	130532	0	130532
		92-TELEPHONE	1927	7246	9173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24993213	992856	25986069
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1572237	0	1572237
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		26565450	992856	27558306
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	56801975	6995229	63797204
		02-WAGES	55358571	4296384	59654955
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	22250	0	22250
		10-POL OF OFFICE VEHICLES	113375	0	113375
		13-OFFICE EXPENSES	711172	66409	777581
		27-MINOR WORKS	38996018	0	38996018

		91-MEDICAL REIMBURSEMENT	382999	0	382999
		92-TELEPHONE	2949	0	2949
		93-ELECTRICITY CHARGES	823001	0	823001
		94-WATER CHARGES	1268615	127578	1396193
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		154480925	11485600	165966525
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1416250	504728	1920978
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1416250	504728	1920978
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		156504353	11990328	168494681
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365
	01-SALARIES	49725661	6221245	55946906
	02-WAGES	30124830	3895016	34019846
	09-REPAIR AND MAINTENANCE OF STAFF CARS	43616	0	43616
	10-POL OF OFFICE VEHICLES	260601	0	260601
	11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
	13-OFFICE EXPENSES	108801	0	108801
	27-MINOR WORKS	15034577	2176138	17210715
	30-OTHER CONTRACTUAL SERVICES	66899	16405	83304
	43-SUSPENSE	-27348161	-154788	-27502949
	91-MEDICAL REIMBURSEMENT	556203	0	556203
	92-TELEPHONE	20737	24009	44746
	93-ELECTRICITY CHARGES	67000	0	67000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68668528	12178025	80846553
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	68668528	12178025	80846553

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO2,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	46025085	5518869	51543954
02-WAGES	972120	513146	1485266
09-REPAIR AND MAINTENANCE OF STAFF CARS	43277	0	43277
10-POL OF OFFICE VEHICLES	295537	14429	309966
13-OFFICE EXPENSES	42798	39974	82772
91-MEDICAL REIMBURSEMENT	240347	0	240347
92-TELEPHONE	2759	0	2759
93-ELECTRICITY CHARGES	52000	0	52000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	47673923	6086418	53760341
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	47673923	6086418	53760341

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATTION DIVISION TARN
TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	73235508	11681036	84916544
02-WAGES	6582393	1032096	7614489
09-REPAIR AND MAINTENANCE OF STAFF CARS	52899	2150	55049
10-POL OF OFFICE VEHICLES	211448	0	211448
13-OFFICE EXPENSES	107571	23090	130661

		27-MINOR WORKS	2525248	862429	3387677
		30-OTHER CONTRACTUAL SERVICES	12837575	1625175	14462750
		91-MEDICAL REIMBURSEMENT	1029530	0	1029530
		92-TELEPHONE	10097	3054	13151
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96592269	15229030	111821299
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	4415000	4415000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4415000	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		96592269	19644030	116236299
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8021760	0	8021760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION, MALOUT MAOUT					
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	639463	850000	1489463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		639463	850000	1489463
			639463	850000	1489463
		01-SALARIES	17258306	0	17258306
		02-WAGES	3190234	143449	3333683
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
		10-POL OF OFFICE VEHICLES	35990	0	35990
		13-OFFICE EXPENSES	22579	0	22579
		27-MINOR WORKS	3716865	7988	3724853
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	30-OTHER CONTRACTUAL SERVICES	2620491	560755	3181246
		91-MEDICAL REIMBURSEMENT	7657	0	7657
		92-TELEPHONE	7456	2289	9745
		93-ELECTRICITY CHARGES	41029	0	41029
			26917387	714481	27631868
		53-MAJOR WORKS	22500	7616000	7638500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22500	7616000	7638500

DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	26939887	8330481	35270368
	01-SALARIES	20675123	0	20675123
	02-WAGES	1159517	0	1159517
	10-POL OF OFFICE VEHICLES	145760	0	145760
	13-OFFICE EXPENSES	5200	0	5200
	27-MINOR WORKS	1139741	0	1139741
	30-OTHER CONTRACTUAL SERVICES	24675	0	24675
	92-TELEPHONE	9897	0	9897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23159913	0	23159913
	53-MAJOR WORKS	0	69170000	69170000
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	69170000	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	23159913	69170000	92329913
	01-SALARIES	2649732	342260	2991992

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION		91-MEDICAL REIMBURSEMENT	15611	0	15611
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2665343	342260	3007603
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2665343	342260	3007603
		01-SALARIES	9769746	1330268	11100014
		02-WAGES	839872	109983	949855
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16744	0	16744
		10-POL OF OFFICE VEHICLES	87646	0	87646
		11-DOMESTIC TRAVEL EXPENSES	0	46244	46244
		13-OFFICE EXPENSES	100993	0	100993
		92-TELEPHONE	13823	0	13823
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10828824	1486495	12315319
		91-MEDICAL REIMBURSEMENT	2096408	0	2096408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2096408	0	2096408
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		12925232	1486495	14411727
	DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION				

		01-SALARIES	16560091	2188218	18748309
		09-REPAIR AND MAINTENANCE OF STAFF CARS	42217	0	42217
		10-POL OF OFFICE VEHICLES	136920	0	136920
		11-DOMESTIC TRAVEL EXPENSES	5712	1260	6972
		13-OFFICE EXPENSES	122249	2838	125087
		91-MEDICAL REIMBURSEMENT	344858	1089	345947
		92-TELEPHONE	6410	0	6410
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17218457	2193405	19411862
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5923661	644780	6568441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5923661	644780	6568441
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		23142118	2838185	25980303
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13478831	1737360	15216191
		02-WAGES	269128	35243	304371
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27730	0	27730
		10-POL OF OFFICE VEHICLES	113829	0	113829
		13-OFFICE EXPENSES	99715	9850	109565
		92-TELEPHONE	1355	0	1355
		93-ELECTRICITY CHARGES	119950	33760	153710

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14110538	1816213	15926751
	91-MEDICAL REIMBURSEMENT	4143500	695987	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4143500	695987	4839487
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA	18254038	2512200	20766238
	01-SALARIES	11027255	1253235	12280490
	02-WAGES	287618	120219	407837
	10-POL OF OFFICE VEHICLES	23536	0	23536
	13-OFFICE EXPENSES	106316	0	106316
	30-OTHER CONTRACTUAL SERVICES	17000	241225	258225
	91-MEDICAL REIMBURSEMENT	31247	0	31247
	92-TELEPHONE	21819	0	21819
	93-ELECTRICITY CHARGES	98472	0	98472
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11613263	1614679	13227942
	91-MEDICAL REIMBURSEMENT	2141559	574503	2716062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2141559	574503	2716062
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR	13754822	2189182	15944004

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	20980620	1993474	22974094
02-WAGES	941688	127254	1068942
09-REPAIR AND MAINTENANCE OF STAFF CARS	18240	0	18240
10-POL OF OFFICE VEHICLES	156112	13480	169592
13-OFFICE EXPENSES	75492	0	75492
27-MINOR WORKS	542425	0	542425
30-OTHER CONTRACTUAL SERVICES	462225	0	462225
91-MEDICAL REIMBURSEMENT	31134	0	31134
92-TELEPHONE	16943	1530	18473
93-ELECTRICITY CHARGES	48000	0	48000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

23272879 2135738 25408617

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	3016289	1089485	4105774

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3016289 1089485 4105774

TOTAL FOR DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, HOSHIARPUR

26289168 3225223 29514391

DDO- S.ENGINEER WATER SUPPLY AND
SANITATION CIRCLE, GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	31388584	3981896	35370480
02-WAGES	3943615	372612	4316227

		09-REPAIR AND MAINTENANCE OF STAFF CARS	66152	5500	71652
		10-POL OF OFFICE VEHICLES	223206	0	223206
		13-OFFICE EXPENSES	354747	0	354747
		14-RENT, RATES AND TAXES	369000	387000	756000
		27-MINOR WORKS	1271138	644311	1915449
		30-OTHER CONTRACTUAL SERVICES	7365068	1091806	8456874
		91-MEDICAL REIMBURSEMENT	170820	0	170820
		92-TELEPHONE	38303	0	38303
		93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		45295633	6483125	51778758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1381438	17578	1399016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1381438	17578	1399016
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		46677071	6500703	53177774
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	155323960	20917440	176241400
		02-WAGES	5360582	0	5360582
		11-DOMESTIC TRAVEL EXPENSES	3220	2310	5530
		91-MEDICAL REIMBURSEMENT	1329892	49382	1379274
		93-ELECTRICITY CHARGES	3028348129	194852088	3223200217

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3190365783	215821220	3406187003
	91-MEDICAL REIMBURSEMENT	2571614	375802	2947416
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2571614	375802	2947416
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3192937397	216197022	3409134419
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	134965918	13813575	148779493
	02-WAGES	5300808	731002	6031810
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71672	0	71672
	10-POL OF OFFICE VEHICLES	467547	0	467547
	11-DOMESTIC TRAVEL EXPENSES	21089	3020	24109
	13-OFFICE EXPENSES	156313	210100	366413
	27-MINOR WORKS	3646998	924625	4571623
	30-OTHER CONTRACTUAL SERVICES	5898112	738264	6636376
	91-MEDICAL REIMBURSEMENT	2449983	0	2449983
	92-TELEPHONE	27231	825	28056
	93-ELECTRICITY CHARGES	136000	0	136000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	153141671	16421411	169563082
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1827260	774640	2601900
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		1827260	774640	2601900
			154968931	17196051	172164982
		01-SALARIES	12304113	1570152	13874265
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11960	9000	20960
		10-POL OF OFFICE VEHICLES	144333	0	144333
		13-OFFICE EXPENSES	109595	0	109595
		91-MEDICAL REIMBURSEMENT	174067	0	174067
		92-TELEPHONE	4358	859	5217
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12748426	1580011	14328437
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		12748426	1580011	14328437
		01-SALARIES	16005026	2043432	18048458
		02-WAGES	242899	31696	274595

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	15049	5300	20349
		10-POL OF OFFICE VEHICLES	152893	0	152893
		13-OFFICE EXPENSES	79974	0	79974
		91-MEDICAL REIMBURSEMENT	73666	0	73666
		92-TELEPHONE	13078	0	13078
		93-ELECTRICITY CHARGES	206000	0	206000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16788585	2080428	18869013
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2435839	362792	2798631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2435839	362792	2798631
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		19224424	2443220	21667644
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17000	0	17000
		02-WAGES	0	23980	23980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	23980	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	23980	40980

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	17521481	2160116	19681597
09-REPAIR AND MAINTENANCE OF STAFF CARS	53905	0	53905
10-POL OF OFFICE VEHICLES	115965	0	115965
13-OFFICE EXPENSES	75392	0	75392
91-MEDICAL REIMBURSEMENT	57911	0	57911
92-TELEPHONE	11948	1645	13593
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17836602	2161761	19998363
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	17836602	2161761	19998363
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	8978643366	1153206144	10131849510
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	8978643366	1153206144	10131849510

Dept- PUNJAB VIDHAN SABHA
CCO- PRINCIPAL SECRETARY TO CHIEF
MINISTER, PUNJAB CHANDIGARH
CHANDIGARH
DDO- DEPUTY SECRETARY TO CHIEF
MINISTER PUNJAB CHANDIGARH
CHANDIGARH

Major Head- 2013-COUNCIL OF
MINISTERS

01-SALARIES	2030000	0	2030000
13-OFFICE EXPENSES	1649249	238291	1887540
16-PUBLICATIONS	74052	0	74052
17-HOSPITALITY AND ENTERTAINMENT	5942631	725648	6668279
50-OTHER CHARGES	400000	0	400000

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

10095932 963939 11059871

TOTAL FOR DDO- DEPUTY SECRETARY TO
CHIEF MINISTER PUNJAB CHANDIGARH
CHANDIGARH

10095932 963939 11059871

DDO- PRIVATE SECRETARY TO ALL
MINISTERS PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH

Major Head- 2013-COUNCIL OF
MINISTERS

50-OTHER CHARGES	1200000	0	1200000

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS

1200000 0 1200000

TOTAL FOR DDO- PRIVATE SECRETARY TO
ALL MINISTERS PUNJAB CIVIL
SECRETARIAT, CHANDIGARH
CHANDIGARH

1200000 0 1200000

DDO- SPECIAL PRINCIPAL SECRETARY TO
THE CHIEF MINISTER,PUNJAB
CHANDIGARH CHANDIGARH

Major Head- 2013-COUNCIL OF
MINISTERS

41-SECRET SERVICE EXPENDITURE	50000000	20000000	70000000

DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	20000000	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	20000000	70000000
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR	01-SALARIES	13817666	2030000	15847666
	11-DOMESTIC TRAVEL EXPENSES	1860354	468072	2328426
	12-FOREIGN TRAVEL EXPENSES	300000	0	300000
	50-OTHER CHARGES	800000	200000	1000000
	91-MEDICAL REIMBURSEMENT	114639	6953	121592
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	16892659	2705025	19597684
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	16892659	2705025	19597684
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	78188591	23668964	101857555

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

91-MEDICAL REIMBURSEMENT	0	16148	16148
	0	16148	16148
	0	16148	16148
01-SALARIES	212687787	27270570	239958357
09-REPAIR AND MAINTENANCE OF STAFF CARS	338483	0	338483
10-POL OF OFFICE VEHICLES	1033394	19330	1052724
11-DOMESTIC TRAVEL EXPENSES	3183193	15264	3198457
12-FOREIGN TRAVEL EXPENSES	0	47330	47330
13-OFFICE EXPENSES	4738476	212903	4951379
17-HOSPITALITY AND ENTERTAINMENT	1350116	147839	1497955
28-PROFESSIONAL SERVICES	653838	0	653838
50-OTHER CHARGES	200000	200000	400000
91-MEDICAL REIMBURSEMENT	2399502	168666	2568168
92-TELEPHONE	317520	48923	366443
93-ELECTRICITY CHARGES	3160046	284809	3444855
94-WATER CHARGES	260695	145494	406189

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	230323050	28561128	258884178
	11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	14331927	1070021	15401948
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14851927	1070021	15921948
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	245174977	29631149	274806126
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR	100000	0	100000

DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		600000	0	600000
			600000	0	600000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
			50000	0	50000
		01-SALARIES	880000	110000	990000
		11-DOMESTIC TRAVEL EXPENSES	1105496	0	1105496
		12-FOREIGN TRAVEL EXPENSES	404759	0	404759
		91-MEDICAL REIMBURSEMENT	6240	0	6240

DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2396495	110000	2506495	
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	2396495	110000	2506495	
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-SALARIES	880000	110000	990000
		11-DOMESTIC TRAVEL EXPENSES	378641	0	378641
		12-FOREIGN TRAVEL EXPENSES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	88197	0	88197
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2546838	110000	2656838	
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	2546838	110000	2656838	
		01-SALARIES	67862755	3740000	71602755
		11-DOMESTIC TRAVEL EXPENSES	16839235	0	16839235
		12-FOREIGN TRAVEL EXPENSES	120247	0	120247
	91-MEDICAL REIMBURSEMENT	2444064	305454	2749518	

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	87266301	4045454	91311755
	36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	87516301	4045454	91561755
	01-SALARIES	404240949	51048014	455288963
	09-REPAIR AND MAINTENANCE OF STAFF CARS	279778	48877	328655
	10-POL OF OFFICE VEHICLES	958973	434515	1393488
	11-DOMESTIC TRAVEL EXPENSES	565930	12529	578459
	13-OFFICE EXPENSES	1100062	288286	1388348
	26-ADVERTISING AND PUBLICITY	28146	0	28146
	28-PROFESSIONAL SERVICES	13268536	0	13268536
	30-OTHER CONTRACTUAL SERVICES	1080000	135000	1215000
	33-SUBSIDIES	3478000	0	3478000
	50-OTHER CHARGES	23388	0	23388
	91-MEDICAL REIMBURSEMENT	1690859	75676	1766535
	92-TELEPHONE	355154	25196	380350
	93-ELECTRICITY CHARGES	14787	3316	18103

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	94-WATER CHARGES	4374	2248	6622
			427088936	52073657	479162593
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	180375	53755	234130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390375	53755	444130
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		427479311	52127412	479606723
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		765863922	86040163	851904085
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		844052513	109709127	953761640
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		01-SALARIES	55078151	6925674	62003825
		02-WAGES	205100	25791	230891
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1205110	54921	1260031

		10-POL OF OFFICE VEHICLES	658859	0	658859
		11-DOMESTIC TRAVEL EXPENSES	241911	94926	336837
		13-OFFICE EXPENSES	3318995	612137	3931132
		17-HOSPITALITY AND ENTERTAINMENT	1045863	137432	1183295
		21-SUPPLIES AND MATERIALS	693495	224011	917506
		50-OTHER CHARGES	26096125	1600000	27696125
		91-MEDICAL REIMBURSEMENT	378758	19190	397948
		92-TELEPHONE	301863	42657	344520
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		89224230	9736739	98960969
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		89224230	9736739	98960969
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	532333	0	532333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		532333	0	532333
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		532333	0	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		89756563	9736739	99493302
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		89756563	9736739	99493302
Dept- REHABILITATION					

CCO- FINANCE COMMISSIONER,
REVENUE & REHABILITATION PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER(G) ADDITIONAL DEPUTY
COMMISSIONER(G) PHAGWARA
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	2161012	274264	2435276
09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038
10-POL OF OFFICE VEHICLES	96375	0	96375
13-OFFICE EXPENSES	18640	0	18640
92-TELEPHONE	3751	887	4638

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2292816	275151	2567967
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2292816	275151	2567967

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER GURDASPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	5080456	19693	5100149
	5080456	19693	5100149

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	481266	138873	620139
	481266	138873	620139

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	5561722	158566	5720288
	50-OTHER CHARGES	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	170000	0	170000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	170000	0	170000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	915341	0	915341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	01-SALARIES	30902007	3649831	34551838
	02-WAGES	549518	223240	772758
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6430	0	6430
	10-POL OF OFFICE VEHICLES	84300	0	84300
	11-DOMESTIC TRAVEL EXPENSES	10840	5220	16060
	13-OFFICE EXPENSES	477188	2810	479998
	23-COST OF RATION	8163167	0	8163167
	25-CLOTHING AND TENTAGE	69261	0	69261

		27-MINOR WORKS	400875	0	400875
		30-OTHER CONTRACTUAL SERVICES	5191811	0	5191811
		32-CONTRIBUTIONS	16600	0	16600
		50-OTHER CHARGES	1019950	38409	1058359
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12930	0	12930
		59-POL OF TRANSPORT VEHICLES	118730	0	118730
		91-MEDICAL REIMBURSEMENT	84310	0	84310
		92-TELEPHONE	75314	0	75314
		93-ELECTRICITY CHARGES	3716240	0	3716240
	TOTAL FOR MH- 2056-JAILS		50899471	3919510	54818981
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		50899471	3919510	54818981
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	261295	261295	522590
		14-RENT, RATES AND TAXES	29800	0	29800
		28-PROFESSIONAL SERVICES	69920	0	69920
		91-MEDICAL REIMBURSEMENT	235903	0	235903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		596918	261295	858213
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1059506	261295	1320801

DDO- DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAH NAWANSHAHAH		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	2774792	192300	2967092
		34-SCHOLARSHIPS STIPENDS	1027510	0	1027510
	TOTAL FOR MH- 2029-LAND REVENUE		3802302	192300	3994602
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3802302	192300	3994602
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	55505875	7681399	63187274
		07-PURCHASE OF STAFF CARS	1922865	0	1922865
		08-HIRING OF VEHICLES FOR OFFICE USE	603099	902000	1505099
		09-REPAIR AND MAINTENANCE OF STAFF CARS	88795	30270	119065

		10-POL OF OFFICE VEHICLES	396683	0	396683
		11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
		13-OFFICE EXPENSES	733962	0	733962
		17-HOSPITALITY AND ENTERTAINMENT	3230374	0	3230374
		91-MEDICAL REIMBURSEMENT	452400	28967	481367
		92-TELEPHONE	78459	8428	86887
		93-ELECTRICITY CHARGES	1238134	248203	1486337
		94-WATER CHARGES	600000	0	600000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64954530	8899267	73853797
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C..JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		64954530	8899267	73853797
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8306804	985888	9292692
		10-POL OF OFFICE VEHICLES	144818	0	144818
		13-OFFICE EXPENSES	16546	8100	24646
		92-TELEPHONE	6889	719	7608
		93-ELECTRICITY CHARGES	191362	12970	204332
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8666419	1007677	9674096
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	19335500	1484500	20820000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19335500	1484500	20820000

DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	28001919	2492177	30494096
	01-SALARIES	6553967	835970	7389937
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23480	6600	30080
	10-POL OF OFFICE VEHICLES	163431	35700	199131
	13-OFFICE EXPENSES	30702	0	30702
	91-MEDICAL REIMBURSEMENT	135593	0	135593
	92-TELEPHONE	3249	0	3249
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7110422	878270	7988692
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	7110422	878270	7988692
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	13300500	1398000	14698500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13300500	1398000	14698500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	13300500	1398000	14698500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA				

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3853830	519250	4373080
09-REPAIR AND MAINTENANCE OF STAFF CARS	21863	0	21863
10-POL OF OFFICE VEHICLES	92328	0	92328
13-OFFICE EXPENSES	130924	21224	152148
50-OTHER CHARGES	2210500	0	2210500
92-TELEPHONE	7246	2254	9500
93-ELECTRICITY CHARGES	0	15458	15458

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE TANDA SUB DIVISIONAL
MAGISTRATE TANDA TANDA

6316691	558186	6874877
6316691	558186	6874877

DDO- SUB DIVISIONAL MAGISTRATE,
ADAMPUR O/O SUB DIVISIONAL
MAGISTRATE ADAMPUR ADAMPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	787510	294685	1082195
	787510	294685	1082195

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	144000	0	144000
	144000	0	144000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	931510	294685	1226195
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6063913	731580	6795493
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	0	24730
	10-POL OF OFFICE VEHICLES	98913	0	98913
	13-OFFICE EXPENSES	16492	3349	19841
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6204048	734929	6938977
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1256000	0	1256000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1256000	0	1256000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	8407428	734929	9142357
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA				

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	21892141	2273172	24165313
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
		10-POL OF OFFICE VEHICLES	47298	0	47298
		13-OFFICE EXPENSES	29725	0	29725
		30-OTHER CONTRACTUAL SERVICES	2256250	0	2256250
		50-OTHER CHARGES	6907500	0	6907500
		92-TELEPHONE	5626	0	5626
		93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31286035	2273172	33559207
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		31286035	2273172	33559207
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	9066000	0	9066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9066000	0	9066000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		9066000	0	9066000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA					
Major Head- 2053-DISTRICT ADMINISTRATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5912610	785037	6697647
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
		10-POL OF OFFICE VEHICLES	44290	0	44290
			5966870	785037	6751907
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	50-OTHER CHARGES	8532000	0	8532000
			8532000	0	8532000
			14498870	785037	15283907
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5717877	621489	6339366
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	0	3350
		10-POL OF OFFICE VEHICLES	99941	0	99941
		13-OFFICE EXPENSES	28890	1910	30800
		93-ELECTRICITY CHARGES	94220	4550	98770
Major Head- 2235-SOCIAL SECURITY AND WELFARE			5944278	627949	6572227
		50-OTHER CHARGES	588000	168000	756000

DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	588000	168000	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	6532278	795949	7328227
	01-SALARIES	12403687	1464318	13868005
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	45000	405000
	10-POL OF OFFICE VEHICLES	73912	145402	219314
	13-OFFICE EXPENSES	0	15630	15630
	30-OTHER CONTRACTUAL SERVICES	1203750	0	1203750
	50-OTHER CHARGES	4414500	0	4414500
	92-TELEPHONE	5025	1776	6801
	93-ELECTRICITY CHARGES	67010	0	67010
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18527884	1672126	20200010
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR	18527884	1672126	20200010
	01-SALARIES	9391197	2032931	11424128
	08-HIRING OF VEHICLES FOR OFFICE USE	1250000	274131	1524131
	13-OFFICE EXPENSES	70081	0	70081
	28-PROFESSIONAL SERVICES	394814	50567	445381
	30-OTHER CONTRACTUAL SERVICES	830000	105000	935000
	50-OTHER CHARGES	1572000	0	1572000
	91-MEDICAL REIMBURSEMENT	54563	0	54563

		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13712655	2462629	16175284
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13712655	2462629	16175284
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5129998	569550	5699548
		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	264112	26098	290210
		30-OTHER CONTRACTUAL SERVICES	489475	270542	760017
		50-OTHER CHARGES	1344000	0	1344000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7342585	866190	8208775
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		7342585	866190	8208775
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6612487	818270	7430757
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
		91-MEDICAL REIMBURSEMENT	0	156479	156479
	TOTAL FOR MH- 2029-LAND REVENUE		7382487	974749	8357236
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8906798	1135100	10041898
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000

		10-POL OF OFFICE VEHICLES	50524	33530	84054
		11-DOMESTIC TRAVEL EXPENSES	0	15300	15300
		13-OFFICE EXPENSES	19390	0	19390
		30-OTHER CONTRACTUAL SERVICES	457500	117500	575000
		50-OTHER CHARGES	2746740	0	2746740
		93-ELECTRICITY CHARGES	0	350000	350000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12188952	1651430	13840382
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		19571439	2626179	22197618
DDO- TEHSILDAR MEHAL KALAN BARNALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	14381749	1692636	16074385
		28-PROFESSIONAL SERVICES	216444	27300	243744
		30-OTHER CONTRACTUAL SERVICES	2150000	0	2150000
		50-OTHER CHARGES	7800000	0	7800000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24548193	1719936	26268129
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	635252	260122	895374

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635252	260122	895374
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI	25183445	1980058	27163503
	01-SALARIES	12417376	1562340	13979716
	28-PROFESSIONAL SERVICES	782996	116100	899096
	30-OTHER CONTRACTUAL SERVICES	1471250	0	1471250
	50-OTHER CHARGES	4131000	0	4131000
	93-ELECTRICITY CHARGES	278830	208170	487000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19081452	1886610	20968062
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	19081452	1886610	20968062
	01-SALARIES	5009116	813509	5822625
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	225000	495000
	11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
	13-OFFICE EXPENSES	15656	0	15656
	30-OTHER CONTRACTUAL SERVICES	459375	237833	697208
	50-OTHER CHARGES	1845800	868500	2714300
	91-MEDICAL REIMBURSEMENT	52393	0	52393
	92-TELEPHONE	1688	0	1688
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7882948	2144842	10027790

DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		7882948	2144842	10027790
		01-SALARIES	12805895	1367106	14173001
	TOTAL FOR MH- 2029-LAND REVENUE		12805895	1367106	14173001
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	2525304	308950	2834254
		13-OFFICE EXPENSES	0	9919	9919
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2525304	318869	2844173
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		15331199	1685975	17017174
		01-SALARIES	12779958	1273516	14053474
		10-POL OF OFFICE VEHICLES	14318	13478	27796
		13-OFFICE EXPENSES	11300	0	11300
		30-OTHER CONTRACTUAL SERVICES	1268750	0	1268750
		50-OTHER CHARGES	4102650	0	4102650
		92-TELEPHONE	5199	823	6022
		93-ELECTRICITY CHARGES	84430	0	84430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18266605	1287817	19554422

DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	18266605	1287817	19554422
	01-SALARIES	9624674	1478731	11103405
	13-OFFICE EXPENSES	17950	0	17950
	30-OTHER CONTRACTUAL SERVICES	638432	0	638432
	50-OTHER CHARGES	2854500	42000	2896500
	93-ELECTRICITY CHARGES	300000	34390	334390
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13435556	1555121	14990677
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	13435556	1555121	14990677
	DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	9647908	0	9647908
Dept- RELIEF AND RESETTLEMENT	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	423741539	42084041	465825580
	TOTAL FOR DEPT- REHABILITATION	423741539	42084041	465825580

CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	802281	12004	814285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1402281	12004	1414285
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1402281	12004	1414285
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	428700	0	428700
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	0	428700
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	0	428700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	949900	4000	953900
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		949900	4000	953900

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		949900	4000	953900
		50-OTHER CHARGES	68071019	0	68071019
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		68071019	0	68071019
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		68071019	0	68071019
		50-OTHER CHARGES	4566500	0	4566500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		4566500	0	4566500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4566500	0	4566500
		50-OTHER CHARGES	21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000

	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	591950	0	591950
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		591950	0	591950
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		591950	0	591950
DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	0	915200	915200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	915200	915200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		0	915200	915200
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	13877627	3344000	17221627
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		13877627	3344000	17221627
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		13877627	3344000	17221627

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	574000	0	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000
DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	3750000	920000	4670000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3750000	920000	4670000
	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	3750000	920000	4670000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	12312867	95100	12407967
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12312867	95100	12407967
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	12312867	95100	12407967
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	2120000	0	2120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	0	2120000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2120000	0	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		130516844	5290304	135807148
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		130516844	5290304	135807148
Dept- REVENUE				
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT INSTRUCTOR				
CONSULTANT ASSISTANT INSTRUCTOR				
CONSULTANT, RELATED INSTRUCTION				
STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88532	0	88532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88532	0	88532

DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13-OFFICE EXPENSES	25574	3015	28589
	50-OTHER CHARGES	77314	9901	87215
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	102888	12916	115804
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	102888	12916	115804
DDO- COLLECTOR FERROZEPUR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	04-PENSIONARY CHARGES	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286

DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	40763	0	40763
		50-OTHER CHARGES	80223	8696	88919
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120986	8696	129682
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		120986	8696	129682
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	29361	1956	31317
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29361	1956	31317
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		29361	1956	31317
		50-OTHER CHARGES	56289	1064	57353
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		56289	1064	57353

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		56289	1064	57353
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		50-OTHER CHARGES	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660

DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660
	50-OTHER CHARGES	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	0	5760	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	5760	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR	0	5760	5760
	50-OTHER CHARGES	450748	25612	476360
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	450748	25612	476360
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	450748	25612	476360
	50-OTHER CHARGES	450748	25612	476360
	DDO- COLLECTOR RAJPURA PATIALA			

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	108026	11826	119852
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		108026	11826	119852
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		108026	11826	119852
DDO- COLLECTOR ROPAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	61363	6732	68095
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		61363	6732	68095

DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI	61363	6732	68095
	13-OFFICE EXPENSES	1203	0	1203
	50-OTHER CHARGES	124144	16100	140244
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	125347	16100	141447
DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	125347	16100	141447
	50-OTHER CHARGES	3072	0	3072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3072	0	3072
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	3072	0	3072
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	27166	500	27666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	27166	500	27666
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	27166	500	27666

DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24349	0	24349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24349	0	24349
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	6400	45750	52150
	50-OTHER CHARGES	45850	13422	59272
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		52250	59172	111422
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		52250	59172	111422
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986707304	228392895	2215100199

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	17022757	0	17022757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2003730061	228392895	2232122956
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2003730061	228392895	2232122956
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13-OFFICE EXPENSES	14582	4000	18582
		50-OTHER CHARGES	120491	17060	137551
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		135073	21060	156133
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		04-PENSIONARY CHARGES	53162093	10236622	63398715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		53162093	10236622	63398715
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	329500	170500	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		329500	170500	500000
		04-PENSIONARY CHARGES	836400	229000	1065400
		91-MEDICAL REIMBURSEMENT	143351	66735	210086

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		979751	295735	1275486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		54606417	10723917	65330334
		13-OFFICE EXPENSES	9416	0	9416
		50-OTHER CHARGES	49100	8348	57448
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		58516	8348	66864
		04-PENSIONARY CHARGES	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120439821	8348	120448169
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	196421457	36423192	232844649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		196421457	36423192	232844649
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		196421457	36423192	232844649

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	3850	15000	18850
		50-OTHER CHARGES	33719	2819	36538
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37569	17819	55388
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	6961201	944775	7905976
		02-WAGES	508066	59376	567442
		11-DOMESTIC TRAVEL EXPENSES	24340	4980	29320
		13-OFFICE EXPENSES	61380	11395	72775
		92-TELEPHONE	13103	0	13103
		93-ELECTRICITY CHARGES	69870	5000	74870
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7637960	1025526	8663486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		7675529	1043345	8718874
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	150400	9400	159800
		28-PROFESSIONAL SERVICES	72000	0	72000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	113356	0	113356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		535756	9400	545156

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	535756	9400	545156
	13-OFFICE EXPENSES	17727	0	17727
	50-OTHER CHARGES	170950	20876	191826
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	188677	20876	209553
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	638022170	52027333	690049503
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	638022170	52027333	690049503
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	638210847	52048209	690259056
	DDO- DISTT. TREASURY OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	3257982785	345096250	3603079035
	50-OTHER CHARGES	44009845	0	44009845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301992630	345096250	3647088880
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	3301992630	345096250	3647088880

DDO- HEADMISTRESS GOVT. INDUSTRIAL
TRAINING INSTITUTE, SIRHIND
FATEHGARHSAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1793491	198150	1991641
13-OFFICE EXPENSES	0	1500	1500
21-SUPPLIES AND MATERIALS	100572	23900	124472
28-PROFESSIONAL SERVICES	165953	20926	186879
31-GRANTS-IN-AID (SALARY)	476000	60000	536000
93-ELECTRICITY CHARGES	168109	18600	186709

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS GOVT.
INDUSTRIAL TRAINING INSTITUTE,
SIRHIND FATEHGARHSAHIB

2704125	323076	3027201
2704125	323076	3027201

DDO- SUB DIVISIONAL MAGISTRATE
AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	864000	108000	972000
	864000	108000	972000
	864000	108000	972000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE AMLOH FATEHGARH SAHIB

DDO- SUB DIVISIONAL OFFICER (CIVIL)
SUB DIVISIONAL OFFICER (C), PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1440500	0	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		1440500	0	1440500
			1440500	0	1440500
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	7032182	1148021	8180203
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		7032182	1148021	8180203
			7032182	1148021	8180203
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6852535	782392	7634927
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	34-SCHOLARSHIPS STIPENDS	408000	0	408000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
			7274035	782392	8056427
			7274035	782392	8056427
		50-OTHER CHARGES	32070	2876	34946

DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		32070	2876	34946
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		32070	2876	34946
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		7226	660	7886
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7226	660	7886
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		7226	660	7886
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES		38002	4934	42936
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		38002	4934	42936
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		38002	4934	42936
	50-OTHER CHARGES		5847	3078	8925
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5847	3078	8925

DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		5847	3078	8925
		04-PENSIONARY CHARGES	2593735	386100	2979835
		91-MEDICAL REIMBURSEMENT	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2999600	386100	3385700
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2999600	386100	3385700
		50-OTHER CHARGES	2168	1916	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	1916	4084
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	1916	4084
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		6320	0	6320
			25420	0	25420
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	4072	570	4642
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4072	570	4642
			4072	570	4642
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	9064	5264	14328
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		9064	5264	14328
			9064	5264	14328
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	15959	4844	20803
			15959	4844	20803

DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	15959	4844	20803
	50-OTHER CHARGES	16596	1596	18192
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	16596	1596	18192
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	16596	1596	18192
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	3250	422	3672
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3250	422	3672
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	3250	422	3672
	50-OTHER CHARGES	1800	178	1978
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1800	178	1978
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	1800	178	1978
	50-OTHER CHARGES	1800	178	1978
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1800	178	1978

DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
		50-OTHER CHARGES	12387	1174
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12387	1174
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		12387	1174
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
		50-OTHER CHARGES	22793	5176
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22793	5176
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		22793	5176
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION				
		13-OFFICE EXPENSES	8300	1848
		50-OTHER CHARGES	79305	16585
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		87605	18433
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR				
			87605	18433
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA			
				106038

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	30000	0	30000
		50-OTHER CHARGES	40388	3196	43584
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70388	3196	73584
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		70388	3196	73584
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	29860	2904	32764
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29860	2904	32764
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		29860	2904	32764
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	31100	6175	37275
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		31100	6175	37275
			31100	6175	37275
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	8093	2714	10807
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		8093	2714	10807
			8093	2714	10807
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	26891	7288	34179
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		26891	7288	34179
			26891	7288	34179
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	1843	350	2193
			1843	350	2193

DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1843	350	2193
		50-OTHER CHARGES	39720	3890	43610
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		39720	3890	43610
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		39720	3890	43610
		50-OTHER CHARGES	5337	3400	8737
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5337	3400	8737
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		5337	3400	8737
		13-OFFICE EXPENSES	27384	2360	29744
		50-OTHER CHARGES	57785	5196	62981
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		85169	7556	92725

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	85169	7556	92725
	01-SALARIES	3598188	311010	3909198
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	34-SCHOLARSHIPS STIPENDS	54000	0	54000
	91-MEDICAL REIMBURSEMENT	0	10500	10500
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	4002188	321510	4323698
	50-OTHER CHARGES	7033	1357	8390
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7033	1357	8390
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	4009221	322867	4332088
	50-OTHER CHARGES	24479	227	24706
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24479	227	24706
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	24479	227	24706
	DDO- TREASURY OFFICER, PAYAL LUDHIANA			

Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	11158	788	11946
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11158	788	11946
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		11158	788	11946
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		6358297062	677055955	7035353017
TOTAL FOR DEPT- REVENUE		6358297062	677055955	7035353017
Dept- RURAL DEVELOPMENT AND PANCHAYATS				
CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB				
DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9414530	10000	9424530
	02-WAGES	90000	0	90000
	04-PENSIONARY CHARGES	600000	0	600000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	91598	0	91598
	10-POL OF OFFICE VEHICLES	48788	0	48788
	11-DOMESTIC TRAVEL EXPENSES	5600	0	5600
	13-OFFICE EXPENSES	166258	0	166258
	14-RENT, RATES AND TAXES	301800	0	301800
	28-PROFESSIONAL SERVICES	1753166	0	1753166
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000

		50-OTHER CHARGES	1840000	500000	2340000
		91-MEDICAL REIMBURSEMENT	6745433	332289	7077722
		92-TELEPHONE	23953	3284	27237
		93-ELECTRICITY CHARGES	18045	0	18045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21499171	845573	22344744
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5275380	578115	5853495
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5275380	578115	5853495
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		26774551	1423688	28198239
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3651958	0	3651958
		02-WAGES	16174	0	16174
		04-PENSIONARY CHARGES	391200	22000	413200
		06-SOCIAL ASSISTANCE	198634500	0	198634500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
		10-POL OF OFFICE VEHICLES	32153	0	32153
		11-DOMESTIC TRAVEL EXPENSES	175629	6844	182473
		13-OFFICE EXPENSES	194965	0	194965
		28-PROFESSIONAL SERVICES	1454471	0	1454471
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
		50-OTHER CHARGES	988000	400000	1388000

		91-MEDICAL REIMBURSEMENT	1669037	533737	2202774
		92-TELEPHONE	12104	0	12104
		93-ELECTRICITY CHARGES	2850	0	2850
		94-WATER CHARGES	1858	0	1858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207759566	962581	208722147
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2921142	370640	3291782
		91-MEDICAL REIMBURSEMENT	38169	0	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2959311	370640	3329951
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		210718877	1333221	212052098
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	11982158	2010550	13992708
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12078916	2010550	14089466
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		12078916	2010550	14089466

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI,HARSA CHHINA
AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT
SAMITI,HARSA CHHINA AMRITSAR
AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

01-SALARIES	6042521	1043165	7085686
91-MEDICAL REIMBURSEMENT	2000	0	2000
	6044521	1043165	7087686
	6044521	1043165	7087686
01-SALARIES	5533290	839032	6372322
13-OFFICE EXPENSES	8250	0	8250
91-MEDICAL REIMBURSEMENT	39310	0	39310
92-TELEPHONE	8041	0	8041
93-ELECTRICITY CHARGES	24780	0	24780
	5613671	839032	6452703
31-GRANTS-IN-AID (SALARY)	94615397	8363131	102978528

DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	94615397	8363131	102978528
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR	100229068	9202163	109431231
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	01-SALARIES	4066215	478298	4544513
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4066215	478298	4544513
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	31-GRANTS-IN-AID (SALARY)	51651131	6471010	58122141
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51651131	6471010	58122141
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	55717346	6949308	62666654

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

31-GRANTS-IN-AID (SALARY)	21916857	2812428	24729285
	21916857	2812428	24729285
	21916857	2812428	24729285
01-SALARIES	11261520	1496074	12757594
91-MEDICAL REIMBURSEMENT	25011	0	25011
	11286531	1496074	12782605
31-GRANTS-IN-AID (SALARY)	25119308	3261903	28381211
	25119308	3261903	28381211
	36405839	4757977	41163816

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

36-GRANTS-IN-AID (NON-SALARY) 531174999 47306334 578481333

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT

531174999 47306334 578481333

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES 63181980 7341190 70523170
91-MEDICAL REIMBURSEMENT 832465 15508 847973

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

64014445 7356698 71371143

595189444 54663032 649852476

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY) 52103024 6767682 58870706

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	52103024	6767682	58870706
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	52103024	6767682	58870706
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	836939	0	836939
	04-PENSIONARY CHARGES	187000	0	187000
	10-POL OF OFFICE VEHICLES	3285	0	3285
	28-PROFESSIONAL SERVICES	52805	0	52805
	36-GRANTS-IN-AID (NON-SALARY)	1700000	0	1700000
	50-OTHER CHARGES	500000	300000	800000
	91-MEDICAL REIMBURSEMENT	1592055	0	1592055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4872084	300000	5172084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	4872084	300000	5172084
	DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB			

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	19899694	2562990	22462684
36-GRANTS-IN-AID (NON-SALARY)	553909	0	553909

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

20453603	2562990	23016593
20453603	2562990	23016593

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

10-POL OF OFFICE VEHICLES	33268	0	33268
91-MEDICAL REIMBURSEMENT	149192	0	149192
92-TELEPHONE	7405	0	7405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

189865	0	189865

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	37254698	4612291	41866989

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

37254698	4612291	41866989

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	37444563	4612291	42056854
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	31-GRANTS-IN-AID (SALARY)	14161064	1676384	15837448
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14161064	1676384	15837448
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	14161064	1676384	15837448
	01-SALARIES	2569423	369736	2939159
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	50920	18335	69255
	91-MEDICAL REIMBURSEMENT	0	125282	125282
	92-TELEPHONE	863	589	1452
	93-ELECTRICITY CHARGES	54680	7377	62057
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2677246	521319	3198565

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		2677246	521319	3198565
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	90877491	11809497	102686988
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		90877491	11809497	102686988
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		90877491	11809497	102686988
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11395095	1450480	12845575
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11395095	1450480	12845575
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		11395095	1450480	12845575

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	132408	354424	486832
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	68000	0	68000
91-MEDICAL REIMBURSEMENT	457260	345213	802473
92-TELEPHONE	878	0	878

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

858546 699637 1558183

TOTAL FOR DDO- ASSISTANT BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, DHURI SANGRUR SANGRUR

858546 699637 1558183

DDO- BAL VIKAS & PANCHAYAT OFFICER,
KHARAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30677	0	30677

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30677 0 30677

TOTAL FOR DDO- BAL VIKAS &
PANCHAYAT OFFICER, KHARAR ROPAR
ROPAR

30677 0 30677

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7094412	761904	7856316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7094412	761904	7856316
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7094412	761904	7856316
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	596714	17160	613874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		596714	17160	613874
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6153676	1134295	7287971
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6153676	1134295	7287971
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		6750390	1151455	7901845

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1935546	90400	2025946
		91-MEDICAL REIMBURSEMENT	0	150000	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1935546	240400	2175946
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1935546	240400	2175946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2685054	262950	2948004
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2685054	262950	2948004
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2685054	262950	2948004
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2721778	0	2721778
		91-MEDICAL REIMBURSEMENT	108114	25767	133881

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2829892	25767	2855659
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2829892	25767	2855659
		01-SALARIES	2569648	270260	2839908
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569648	270260	2839908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2569648	270260	2839908
		01-SALARIES	3877410	339150	4216560
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030861	339150	4370011

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4030861	339150	4370011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3879766	403250	4283016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	403250	4283016
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	403250	4283016
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2582814	339300	2922114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	339300	2922114
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	339300	2922114

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-PENSIONARY CHARGES	200000	200000	400000
91-MEDICAL REIMBURSEMENT	187921	0	187921
	387921	200000	587921
	387921	200000	587921
02-WAGES	18000	0	18000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	248158	0	248158
	381058	0	381058

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	584496	0	584496
		28-PROFESSIONAL SERVICES	48666	0	48666
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	585398	0	585398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1818560	0	1818560
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	701874	118950	820824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		701874	118950	820824
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2520434	118950	2639384
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	258595	0	258595
		91-MEDICAL REIMBURSEMENT	158476	0	158476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	84341	0	84341
		91-MEDICAL REIMBURSEMENT	126721	177995	304716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	177995	389057
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	177995	389057
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	5000	0	5000
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	5185	0	5185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	78116	0	78116
		02-WAGES	2681	0	2681
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
		91-MEDICAL REIMBURSEMENT	131641	0	131641
		92-TELEPHONE	619	0	619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ANDANA AT MUNAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	109661	0	109661
	109661	0	109661
	109661	0	109661
01-SALARIES	679946	0	679946
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	62000	0	62000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	607535	0	607535
92-TELEPHONE	2637	0	2637
93-ELECTRICITY CHARGES	8914	0	8914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	198408	0	198408
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	13423	0	13423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	467450	4889349
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4374084	467450	4841534
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4374084	467450	4841534
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	467450	4889349
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	17847445	2016157	19863602
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		17847445	2016157	19863602

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		17847445	2016157	19863602
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2420378	210950	2631328
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2402378	210950	2613328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2402378	210950	2613328
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2420378	210950	2631328

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

91-MEDICAL REIMBURSEMENT	41144	0	41144
	41144	0	41144
	41144	0	41144
01-SALARIES	3190316	444910	3635226
91-MEDICAL REIMBURSEMENT	16652	0	16652
	3206968	444910	3651878
	3206968	444910	3651878

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3310732	233344	3544076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310732	233344	3544076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3310732	233344	3544076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2068256	269750	2338006
		91-MEDICAL REIMBURSEMENT	0	135958	135958
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2068256	405708	2473964
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2068256	405708	2473964

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	85036	0	85036
91-MEDICAL REIMBURSEMENT	492206	0	492206
	577242	0	577242
	577242	0	577242
01-SALARIES	170929	2368	173297
04-PENSIONARY CHARGES	363000	0	363000
28-PROFESSIONAL SERVICES	55967	0	55967
91-MEDICAL REIMBURSEMENT	235181	6501	241682
92-TELEPHONE	1774	0	1774
	826851	8869	835720

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		826851	8869	835720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2427419	605282	3032701

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2427419	605282	3032701
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	2491877	605282	3097159
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	532752	0	532752
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777

		01-SALARIES	627381	447781	1075162
		02-WAGES	10736	0	10736
		04-PENSIONARY CHARGES	839000	200000	1039000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
		10-POL OF OFFICE VEHICLES	6617	0	6617
		11-DOMESTIC TRAVEL EXPENSES	157017	0	157017
		28-PROFESSIONAL SERVICES	618848	0	618848
		50-OTHER CHARGES	350000	0	350000
		91-MEDICAL REIMBURSEMENT	632963	33159	666122
		92-TELEPHONE	4884	946	5830
		93-ELECTRICITY CHARGES	8815	3465	12280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3258546	685351	3943897
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2997263	268260	3265523
		91-MEDICAL REIMBURSEMENT	10886	0	10886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3008149	268260	3276409
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		6266695	953611	7220306
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		589	0	589
	DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	371153	0	371153
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		3101988	0	3101988
	DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4693278	364166	5057444

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DEHLON

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BABA NANAK

01-SALARIES	1549886	336388	1886274
91-MEDICAL REIMBURSEMENT	41404	27778	69182
	1591290	364166	1955456
	4693278	364166	5057444
91-MEDICAL REIMBURSEMENT	344946	0	344946
	344946	0	344946
	344946	0	344946

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN

01-SALARIES	3946472	497350	4443822
91-MEDICAL REIMBURSEMENT	28184	0	28184
	3974656	497350	4472006
	3974656	497350	4472006
01-SALARIES	66280	0	66280
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	3180987	443908	3624895
	3447267	443908	3891175
	3447267	443908	3891175

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT			257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1167296	116050	1283346
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1167296	116050	1283346

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1214684	116050	1330734
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	750856	0	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	226736	0	226736
	91-MEDICAL REIMBURSEMENT	104712	0	104712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228513	0	228513

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN	228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA	241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7322312	886242	8208554

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7322312	886242	8208554
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	7412630	886242	8298872
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	249692	0	249692
	91-MEDICAL REIMBURSEMENT	22105	0	22105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	688926	0	688926
		93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3771676	675200	4446876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3771676	675200	4446876
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		3771676	675200	4446876
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
	01-SALARIES	3921713	482700	4404413
	91-MEDICAL REIMBURSEMENT	0	100899	100899
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3921713	583599	4505312
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	4461152	583599	5044751
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	45416	0	45416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17109344	1968791	19078135
	13-OFFICE EXPENSES	37471	0	37471
	92-TELEPHONE	4710	589	5299
	93-ELECTRICITY CHARGES	41604	1926	43530
	94-WATER CHARGES	19564	0	19564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17212693	1971306	19183999
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		17212693	1971306	19183999
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	89000	0	89000
91-MEDICAL REIMBURSEMENT	36053	0	36053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1073386	0	1073386
28-PROFESSIONAL SERVICES	155279	0	155279
91-MEDICAL REIMBURSEMENT	79311	0	79311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	4939983	652010	5591993
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4939983	652010	5591993
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	6247959	652010	6899969

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4249618	526666	4776284
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4324218	526666	4850884
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4346952	526666	4873618
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	184960	8000	192960
		91-MEDICAL REIMBURSEMENT	92956	0	92956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277916	8000	285916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7275680	981020	8256700
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7316380	981020	8297400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		7594296	989020	8583316
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-SOCIAL ASSISTANCE	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	472559	0	472559
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3677462	352950	4030412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3677462	352950	4030412

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		3677462	352950	4030412
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	106681	28710	135391
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	28710	135391
			106681	28710	135391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	28740	0	28740
		91-MEDICAL REIMBURSEMENT	65185	0	65185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93925	0	93925

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		93925	0	93925
		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3403205	280100	3683305
		91-MEDICAL REIMBURSEMENT	12985	0	12985

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3416190	280100	3696290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3671105	280100	3951205
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	249868	0	249868
		91-MEDICAL REIMBURSEMENT	20390	0	20390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3441676	365250	3806926
		91-MEDICAL REIMBURSEMENT	19392	0	19392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3461068	365250	3826318

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	365250	3826318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	734116	95250	829366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		734116	95250	829366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		734116	95250	829366
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5165856	396250	5562106
		91-MEDICAL REIMBURSEMENT	28133	0	28133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5193989	396250	5590239

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA	5193989	396250	5590239
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
	01-SALARIES	53244	0	53244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
	13-OFFICE EXPENSES	2050	0	2050
	28-PROFESSIONAL SERVICES	55992	0	55992
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84707	0	84707

		93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	2867202	0	2867202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2975230	0	2975230
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4840054	628762	5468816
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4887285	628762	5516047
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		7862515	628762	8491277

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6427179	1260900	7688079
		91-MEDICAL REIMBURSEMENT	39640	0	39640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6466819	1260900	7727719
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		6466819	1260900	7727719
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	30952	0	30952
		91-MEDICAL REIMBURSEMENT	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	721564	0	721564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	0	721564

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

31-GRANTS-IN-AID (SALARY)	11046663	0	11046663
	11046663	0	11046663
	11823020	0	11823020
01-SALARIES	707439	0	707439
04-PENSIONARY CHARGES	165000	503400	668400
09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
28-PROFESSIONAL SERVICES	59785	0	59785
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	839370	83196	922566
92-TELEPHONE	0	1412	1412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	588008	2569404

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1981396	588008	2569404
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3438133	471272	3909405
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3438133	471272	3909405
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		3479333	471272	3950605
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	21465676	2773332	24239008

		91-MEDICAL REIMBURSEMENT	250283	0	250283
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21785959	2773332	24559291
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21785959	2773332	24559291
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4022176	463973	4486149
		91-MEDICAL REIMBURSEMENT	0	72883	72883
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4022176	536856	4559032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4022176	536856	4559032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5757062	658364	6415426
		91-MEDICAL REIMBURSEMENT	177144	28288	205432

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5934206	686652	6620858
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	5934206	686652	6620858
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN	10493	0	10493
	01-SALARIES	368666	0	368666
	91-MEDICAL REIMBURSEMENT	479900	0	479900
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851358	0	851358

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3553284	484408	4037692
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3553284	484408	4037692
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		4404642	484408	4889050
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	91-MEDICAL REIMBURSEMENT	78129	0	78129
	92-TELEPHONE	1321	0	1321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	0	240982
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5207247	556850	5764097
		91-MEDICAL REIMBURSEMENT	381278	0	381278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5588525	556850	6145375
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		5660908	556850	6217758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	81238	0	81238
28-PROFESSIONAL SERVICES	55871	0	55871

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	1770201	259200	2029401
	1770201	259200	2029401

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1770201	259200	2029401
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	1770201	259200	2029401

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	3267188	390000	3657188

		91-MEDICAL REIMBURSEMENT	0	25560	25560
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3267188	415560	3682748
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		3267188	415560	3682748
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		91-MEDICAL REIMBURSEMENT	43689	0	43689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3391104	486820	3877924
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3391104	486820	3877924
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3834793	486820	4321613
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	43281	0	43281
	10-POL OF OFFICE VEHICLES	6166	0	6166
	50-OTHER CHARGES	112500	0	112500
	91-MEDICAL REIMBURSEMENT	53134	0	53134
	92-TELEPHONE	4930	0	4930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	467009	0	467009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	02-WAGES	18000	0	18000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	550694	0	550694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9667	0	9667
09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
28-PROFESSIONAL SERVICES	288585	0	288585
91-MEDICAL REIMBURSEMENT	912591	0	912591
93-ELECTRICITY CHARGES	940	0	940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	388850	85300	474150
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	388850	85300	474150
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1617942	85300	1703242

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
28-PROFESSIONAL SERVICES	127503	0	127503
91-MEDICAL REIMBURSEMENT	551217	0	551217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	688720	0	688720

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	149762	0	149762
	91-MEDICAL REIMBURSEMENT	0	40947	40947
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	40947	190709

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	40947	190709
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	16432	0	16432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	783314	89850	873164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		783314	89850	873164
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1633673	89850	1723523
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	220600	0	220600
	91-MEDICAL REIMBURSEMENT	10510	0	10510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5697892	629296	6327188
	91-MEDICAL REIMBURSEMENT	78249	15246	93495
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5776141	644542	6420683
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	6007251	644542	6651793
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	713301	0	713301
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	402631	0	402631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3118020	486968	3604988

		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3140539	486968	3627507
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		4313249	486968	4800217
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	59525	0	59525
		28-PROFESSIONAL SERVICES	56776	0	56776
		50-OTHER CHARGES	300000	0	300000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	452142	0	452142
		92-TELEPHONE	3499	0	3499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		871942	0	871942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		01-SALARIES	5370010	688972	6058982
		91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5381510	688972	6070482
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		6253452	688972	6942424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		215657	0	215657

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

91-MEDICAL REIMBURSEMENT	46887	0	46887
	46887	0	46887
27-MINOR WORKS	11316132	0	11316132
93-ELECTRICITY CHARGES	1162406	0	1162406
	12478538	0	12478538
52-MACHINERY AND EQUIPMENTS	872382	0	872382
53-MAJOR WORKS	34757440	5704176	40461616
	35629822	5704176	41333998
52-MACHINERY AND EQUIPMENTS	1597301	396720	1994021
53-MAJOR WORKS	3937449	0	3937449
	5534750	396720	5931470
53-MAJOR WORKS	832594378	57585384	890179762

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	832594378	57585384	890179762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	886284375	63686280	949970655
	01-SALARIES	189860	0	189860
	02-WAGES	8948	0	8948
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	269639	0	269639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
	01-SALARIES	710578	102604	813182
	02-WAGES	15931	10900	26831

		04-PENSIONARY CHARGES	233000	11000	244000
		10-POL OF OFFICE VEHICLES	18109	0	18109
		28-PROFESSIONAL SERVICES	190734	296573	487307
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	801400	195213	996613
		92-TELEPHONE	9682	0	9682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2279434	616290	2895724
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2279434	616290	2895724
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	79464	0	79464
		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1125391	87664	1213055
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	991656	87664	1079320
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		991656	87664	1079320
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1125391	87664	1213055
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	476784	0	476784

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472717	0	472717
	92-TELEPHONE	2476	0	2476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117956	0	117956
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
	10-POL OF OFFICE VEHICLES	6958	0	6958
	28-PROFESSIONAL SERVICES	107485	0	107485
	91-MEDICAL REIMBURSEMENT	32982	0	32982
	93-ELECTRICITY CHARGES	2595	0	2595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

10-POL OF OFFICE VEHICLES	6958	0	6958
14-RENT, RATES AND TAXES	65000	0	65000
28-PROFESSIONAL SERVICES	48668	0	48668
91-MEDICAL REIMBURSEMENT	54931	0	54931
93-ELECTRICITY CHARGES	4805	0	4805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
91-MEDICAL REIMBURSEMENT	404034	0	404034
93-ELECTRICITY CHARGES	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29200	0	29200
91-MEDICAL REIMBURSEMENT	7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5002302	353910	5356212
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5002302	353910	5356212
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		5094934	353910	5448844
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	36393	0	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236393	0	236393

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	236393	0	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29200	0	29200
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	69119	0	69119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29900	0	29900
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	31502	0	31502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
		01-SALARIES	2449852	218850	2668702
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2449852	218850	2668702
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2613254	218850	2832104
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5738728	691254	6429982
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5738728	691254	6429982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		5786492	691254	6477746

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1449498	294816	1744314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1449498	294816	1744314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1449498	294816	1744314
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3691528	342350	4033878
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691528	342350	4033878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3691528	342350	4033878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	93856	0	93856

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
		01-SALARIES	1832147	195200	2027347
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1832147	195200	2027347
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1926003	195200	2121203
		01-SALARIES	26933	0	26933
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	63569	0	63569
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
		01-SALARIES	3421406	326720	3748126
		91-MEDICAL REIMBURSEMENT	29640	0	29640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3451046	326720	3777766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		4141548	326720	4468268

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	285288	0	285288
	02-WAGES	2147	0	2147
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	322948	0	322948
	92-TELEPHONE	2621	0	2621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	1373207	216276	1589483
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1373207	216276	1589483
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2986211	216276	3202487

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	2528638	317400	2846038
	91-MEDICAL REIMBURSEMENT	0	35977	35977
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2528638	353377	2882015

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		2528638	353377	2882015
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3894460	577256	4471716
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4155147	577256	4732403
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		4175047	577256	4752303
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	80254	14178	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80254	14178	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	80254	14178	94432
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	154750	154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	154750	154750

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	8503410	1568046	10071456
		91-MEDICAL REIMBURSEMENT	47438	0	47438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8550848	1568046	10118894
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		8550848	1722796	10273644
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	27958646	3405675	31364321
		13-OFFICE EXPENSES	20132	31340	51472
		26-ADVERTISING AND PUBLICITY	11791	0	11791
		91-MEDICAL REIMBURSEMENT	27808	0	27808
		92-TELEPHONE	15939	3186	19125
		93-ELECTRICITY CHARGES	3605120	296570	3901690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31639436	3736771	35376207
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		31639436	3736771	35376207
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR					

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, FEROZEPUR
FEROZEPUR

DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER ZILA PARISHAD, MANSA MANSA

DDO- CHIEF EXECUTIVE OFFICER, ZILA
PARISHAD ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE
OFFICER, ZILA PARISHAD ROPAR ROPAR

50-OTHER CHARGES	20000000	0	20000000
	20000000	0	20000000
	20000000	0	20000000
11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	189780	0	189780
	189780	0	189780
91-MEDICAL REIMBURSEMENT	32761	0	32761
	32761	0	32761
	32761	0	32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1855248	273800	2129048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1855248	273800	2129048
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1855248	273800	2129048
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	48143	0	48143
		91-MEDICAL REIMBURSEMENT	26695	0	26695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3549144	396032	3945176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3549144	396032	3945176
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		3623982	396032	4020014

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O
ZILA PARISHAD NAWANSHAHAR
NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	519190	237300	756490
	02-WAGES	36962	0	36962
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
	11-DOMESTIC TRAVEL EXPENSES	149630	0	149630
	14-RENT, RATES AND TAXES	131702	0	131702
	28-PROFESSIONAL SERVICES	425492	828719	1254211
	50-OTHER CHARGES	478000	0	478000
	91-MEDICAL REIMBURSEMENT	469637	166694	636331
	92-TELEPHONE	3998	0	3998
	93-ELECTRICITY CHARGES	10660	0	10660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2449271	1232713	3681984
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		2449271	1232713	3681984

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.
ZILA PARISHAD FARIDKOT FARIDKOT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-SALARIES	696464	136484	832948
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696464	136484	832948

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10696464	136484	10832948
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1240817	136360	1377177
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1240817	136360	1377177
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1240817	136360	1377177
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3188048	404061	3592109
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3188048	404061	3592109
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3188048	404061	3592109

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	16157452	0	16157452
TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	1366509184	104691513	1471200697
	36-GRANTS-IN-AID (NON-SALARY)	11594007209	106947778	11700954987
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12960516393	211639291	13172155684
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	53-MAJOR WORKS	200937430	0	200937430
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		200937430	0	200937430
TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		13177611275	211639291	13389250566
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)	24455860	2531394	26987254
36-GRANTS-IN-AID (NON-SALARY)	0	199111	199111

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

24455860	2730505	27186365

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

24455860	2730505	27186365

DDO- DEPUTY COMMISSIONER MOHALI
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

53-MAJOR WORKS	1952166666	0	1952166666

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

1952166666	0	1952166666

TOTAL FOR DDO- DEPUTY COMMISSIONER
MOHALI MOHALI

1952166666	0	1952166666

DDO- DEPUTY COMMISSIONER RURAL
DEVELOPMENT, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	0	1500000	1500000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	1500000	1500000

	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA		0	1500000	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	3063273	697690	3760963
		11-DOMESTIC TRAVEL EXPENSES	4880	0	4880
		13-OFFICE EXPENSES	76426	19540	95966
		92-TELEPHONE	7197	820	8017
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3151776	718050	3869826
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		3151776	718050	3869826
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	12382103	1438067	13820170
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12382103	1438067	13820170

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		12382103	1438067	13820170
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	9927828	1287595	11215423
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9927828	1287595	11215423
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		9927828	1287595	11215423
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-SALARIES	4426651	436922	4863573
		91-MEDICAL REIMBURSEMENT	36737	0	36737
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4463388	436922	4900310

DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	4463388	436922	4900310
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17868478	2379328	20247806
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28060	18500	46560
	10-POL OF OFFICE VEHICLES	99449	16395	115844
	13-OFFICE EXPENSES	190094	27040	217134
	14-RENT, RATES AND TAXES	1072592	0	1072592
	17-HOSPITALITY AND ENTERTAINMENT	28759	0	28759
	28-PROFESSIONAL SERVICES	2882336	401341	3283677
	34-SCHOLARSHIPS STIPENDS	159226	128000	287226
	36-GRANTS-IN-AID (NON-SALARY)	17910000	0	17910000
	91-MEDICAL REIMBURSEMENT	182791	0	182791
	92-TELEPHONE	12434	800	13234
	93-ELECTRICITY CHARGES	177401	0	177401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40611620	2971404	43583024
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	40611620	2971404	43583024

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
			422670	0	422670
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		01-SALARIES	1457908	189102	1647010
		13-OFFICE EXPENSES	3277	0	3277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1461185	189102	1650287
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1461185	189102	1650287
		31-GRANTS-IN-AID (SALARY)	22792156	0	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22792156	0	22792156

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	22792156	0	22792156
	31-GRANTS-IN-AID (SALARY)	79681609	10502312	90183921
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	79681609	10502312	90183921
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	79681609	10502312	90183921
	31-GRANTS-IN-AID (SALARY)	29776653	3404797	33181450
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	29776653	3404797	33181450
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		29776653	3404797	33181450

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

31-GRANTS-IN-AID (SALARY)	82506368	0	82506368
	82506368	0	82506368
	82506368	0	82506368

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

31-GRANTS-IN-AID (SALARY)	10529611	1442672	11972283
	10529611	1442672	11972283
	10529611	1442672	11972283

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER ADDITIONAL
DEPUTY COMMISSIONER, HOSHIARPUR
HOSHIARPUR

DDO- DEVELOPMANT OFFICER WOMEN
PROGRAMME ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

31-GRANTS-IN-AID (SALARY)	39365454	4918860	44284314
36-GRANTS-IN-AID (NON-SALARY)	394353	0	394353
	39759807	4918860	44678667
	39759807	4918860	44678667
91-MEDICAL REIMBURSEMENT	72587	0	72587
	72587	0	72587
01-SALARIES	3165972	341424	3507396
	3165972	341424	3507396

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3238559	341424	3579983
		91-MEDICAL REIMBURSEMENT	246365	165761	412126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	165761	412126
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6312724	123720	6436444
		91-MEDICAL REIMBURSEMENT	32390	7600	39990
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6345114	131320	6476434
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		6591479	297081	6888560
		91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386

	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1075976	79330	1155306
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1075976	79330	1155306
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1098565	79330	1177895

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1037460	141512
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1037460	141512
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1037460	141512
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	2048636	263992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2048636	263992
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2048636	263992
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1487874	178294
		91-MEDICAL REIMBURSEMENT	12046	0
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1499920	178294

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA	1499920	178294	1678214
	01-SALARIES	1318006	114232	1432238
	91-MEDICAL REIMBURSEMENT	36167	0	36167
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1354173	114232	1468405
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA	1354173	114232	1468405
	01-SALARIES	1793930	230676	2024606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1793930	230676	2024606
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA	1793930	230676	2024606
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18000	0	18000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		01-SALARIES	1671360	250864	1922224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1671360	250864	1922224
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1689360	250864	1940224
		01-SALARIES	1405760	181300	1587060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	22980	0	22980
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1428740	181300	1610040
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1428740	181300	1610040
		91-MEDICAL REIMBURSEMENT	8500	0	8500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8500	0	8500

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	4654088	598800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4654088	598800
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		4662588	598800
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	11698	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	3000935	252118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3000935	252118
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		3012633	252118
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	467836	0

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467836	0	467836
		01-SALARIES	4374366	503710	4878076
		91-MEDICAL REIMBURSEMENT	101942	0	101942
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4476308	503710	4980018
		50-OTHER CHARGES	45000000	1100000	46100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	1100000	46100000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		49944144	1603710	51547854
		01-SALARIES	2029354	235294	2264648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	235294	2264648
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	235294	2264648

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1062903	104600	1167503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1062903	104600	1167503
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11062903	104600	11167503
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	40000000	0	40000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	40000000	0	40000000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	703190	0	703190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	703190	0	703190
	50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA	15703190	0	15703190

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

91-MEDICAL REIMBURSEMENT	440751	131865	572616
	440751	131865	572616
01-SALARIES	4417979	449226	4867205
91-MEDICAL REIMBURSEMENT	24270	0	24270
	4442249	449226	4891475
	4883000	581091	5464091
91-MEDICAL REIMBURSEMENT	147391	107852	255243
	147391	107852	255243
01-SALARIES	3377761	160872	3538633

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3377761	160872	3538633
		50-OTHER CHARGES	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		23475152	268724	23743876
		01-SALARIES	2852455	351480	3203935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2852455	351480	3203935
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		22852455	351480	23203935

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356826	888062	2244888
		91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1388654	888062	2276716
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		72516598	888062	73404660
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	0	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6000	0	6000
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	72000	0	72000
		91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	13450	13450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13450	13450
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1809974	254400	2064374
		91-MEDICAL REIMBURSEMENT	0	11800	11800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809974	266200	2076174
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	279650	2089624
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	297130	0	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
		01-SALARIES	1475964	189866	1665830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1475964	189866	1665830
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11773094	189866	11962960

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1240550	95800	1336350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1240550	95800	1336350
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16240550	95800	16336350
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	247345	0	247345
	91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1249164	144328	1393492
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1249164	144328	1393492
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	1000000	0	1000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	2567155	144328	2711483
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	0	9665000	9665000

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	9665000	9665000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	9665000	9898464
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2569479	321668	2891147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569479	321668	2891147
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	30000000	0	30000000

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	32796917	321668	33118585
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3422040	363428	3785468
	50-OTHER CHARGES	8760840	0	8760840
	91-MEDICAL REIMBURSEMENT	138713	0	138713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12321593	363428	12685021
	50-OTHER CHARGES	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	21100000	0	21100000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		33431593	363428	33795021
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3103562	292893	3396455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3103562	292893	3396455
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13103562	292893	13396455
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1584580	184216	1768796
		91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1600041	184216	1784257
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1600041	184216	1784257
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1000000	0	1000000
		50-OTHER CHARGES	2270000	10000	2280000
		91-MEDICAL REIMBURSEMENT	16490169	2174684	18664853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19760169	2184684	21944853
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		19760169	2184684	21944853
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR

DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES
TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES

252396 0 252396

252396 0 252396

252396 0 252396

50-OTHER CHARGES

0 500000 500000

0 500000 500000

0 500000 500000

91-MEDICAL REIMBURSEMENT

92725 0 92725

92725 0 92725

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5865234	737608	6602842
		91-MEDICAL REIMBURSEMENT	194450	17572	212022
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6059684	755180	6814864
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		6152409	755180	6907589
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4846699	237784	5084483
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4846699	237784	5084483
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4876608	237784	5114392
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6001328	769056	6770384
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6001328	769056	6770384
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		6001328	769056	6770384
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1210968	203384	1414352
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210968	203384	1414352
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1210968	203384	1414352
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1320002	150068	1470070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1320002	150068	1470070
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1320002	150068	1470070

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ DIVISION, NAWANSHAHAR
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYAT RAJ DIVISION,
NAWANSHAHAR NAWANSHAHAR

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ PUBLIC WORKS (P.W.) DIVISION
MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1179062	102850	1281912
91-MEDICAL REIMBURSEMENT	18331	0	18331
	1197393	102850	1300243
	1197393	102850	1300243
01-SALARIES	136680	0	136680
09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	74600	0	74600
	624094	0	624094
01-SALARIES	21847610	2864897	24712507
93-ELECTRICITY CHARGES	150000	0	150000
	21997610	2864897	24862507

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	22621704	2864897	25486601
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	266084	153493	419577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266084	153493	419577
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	25135826	3165098	28300924
	91-MEDICAL REIMBURSEMENT	352273	0	352273
	93-ELECTRICITY CHARGES	40350	0	40350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25528449	3165098	28693547
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	25794533	3318591	29113124
	91-MEDICAL REIMBURSEMENT	647503	0	647503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647503	0	647503

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	13410691	1461195	14871886
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13582597	1461195	15043792
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		14230100	1461195	15691295
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	854041	294901	1148942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854041	294901	1148942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	22891925	2932072	25823997
		91-MEDICAL REIMBURSEMENT	284770	0	284770
		93-ELECTRICITY CHARGES	48390	0	48390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23225085	2932072	26157157
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		24079126	3226973	27306099
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	23518420	2865319	26383739
		91-MEDICAL REIMBURSEMENT	430369	0	430369
		93-ELECTRICITY CHARGES	175844	0	175844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24124633	2865319	26989952
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		24124633	2865319	26989952
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	261486	192302	453788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261486	192302	453788
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		01-SALARIES	20426374	2469301	22895675
		91-MEDICAL REIMBURSEMENT	48337	0	48337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		20474711	2469301	22944012
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		53-MAJOR WORKS	2156674	470800	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2156674	470800	2627474

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	22892871	3132403	26025274
	01-SALARIES	13199341	1543466	14742807
	91-MEDICAL REIMBURSEMENT	7589	0	7589
	93-ELECTRICITY CHARGES	33810	5950	39760
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13240740	1549416	14790156
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	13240740	1549416	14790156
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	20000	0	20000
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	2076069	39550	2115619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2496069	39550	2535619
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	2496069	39550	2535619

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376663	0	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376663	0	376663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14235973	1638025	15873998
		43-SUSPENSE	0	270	270
		91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14303273	1638295	15941568
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		14679936	1638295	16318231
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	235551	69724	305275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235551	69724	305275
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	19053821	1981172	21034993
		43-SUSPENSE	-500	0	-500

		50-OTHER CHARGES	1937500	0	1937500
		91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		21015081	1981172	22996253
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		21250632	2050896	23301528
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	647592	152086	799678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	152086	799678
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	22076475	2855258	24931733
		91-MEDICAL REIMBURSEMENT	274472	0	274472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22350947	2855258	25206205
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		22998539	3007344	26005883
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229488	234530	464018

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229488	234530	464018
		01-SALARIES	9973084	1425264	11398348
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9973084	1425264	11398348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		10202572	1659794	11862366
		91-MEDICAL REIMBURSEMENT	316732	0	316732
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316732	0	316732
		01-SALARIES	18424244	2585158	21009402
		91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18530980	2585158	21116138
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		18847712	2585158	21432870

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3926254	560250	4486504
		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3995926	560250	4556176
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		3995926	560250	4556176
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4261816	510180	4771996
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4261816	510180	4771996
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4261816	510180	4771996
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	526940	0	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	526940	0	526940
	01-SALARIES	1025218	0	1025218
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	01-SALARIES	79564	0	79564
	93-ELECTRICITY CHARGES	44430	0	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994

DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
	01-SALARIES	3608816	410630	4019446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3608816	410630	4019446
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	3608816	410630	4019446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3140159	325559	3465718
	91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3154876	325559	3480435
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR	3154876	325559	3480435
	01-SALARIES	1870485	233020	2103505

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870485	233020	2103505
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1870485	233020	2103505
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	67852	0	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67852	0	67852
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5432068	797450	6229518
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432068	797450	6229518
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		5499920	797450	6297370
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4929524	569350	5498874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4929524	569350	5498874
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		4935404	569350	5504754
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23902	0	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4528660	513339	5041999

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	18240	0	18240
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		4546900	513339	5060239
			4570802	513339	5084141
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2122896	263500	2386396
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2122896	263500	2386396
			2122896	263500	2386396
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	78695	78695
			0	78695	78695
		01-SALARIES	2684250	345700	3029950
		91-MEDICAL REIMBURSEMENT	93440	0	93440

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2777690	345700	3123390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2777690	424395	3202085
		01-SALARIES	911088	174266	1085354
			911088	174266	1085354
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		911088	174266	1085354
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		911088	174266	1085354
		01-SALARIES	4289571	563092	4852663
		91-MEDICAL REIMBURSEMENT	0	9524	9524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4289571	572616	4862187
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	572616	4862187

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2454746	216950	2671696
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454746	216950	2671696
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		2454746	216950	2671696
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3664808	317834	3982642
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3664808	317834	3982642
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		3664808	317834	3982642
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3422945	308100	3731045
	91-MEDICAL REIMBURSEMENT	160628	0	160628

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3583573	308100	3891673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		3583573	308100	3891673
		01-SALARIES	2914080	380800	3294880
		91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	380800	3304473
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	380800	3304473
		01-SALARIES	5050584	591456	5642040
		91-MEDICAL REIMBURSEMENT	123938	70862	194800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5174522	662318	5836840
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5174522	662318	5836840

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5846038	614450	6460488
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5846038	614450	6460488
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		5854138	614450	6468588
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3880164	414300	4294464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3880164	414300	4294464
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3880164	414300	4294464
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1549032	239800
				1788832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1549032	239800
				1788832
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1549032	239800
				1788832
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	4689668	461650
				5151318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4689668	461650
				5151318
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4689668	461650
				5151318
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	337520	0
				337520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	0
				337520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	0
				337520

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DHAR KALAN,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DHAR KALAN, GURDASPUR GURDASPUR

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DHARIWAL,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DHARIWAL, GURDASPUR GURDASPUR

91-MEDICAL REIMBURSEMENT	110272	0	110272
	110272	0	110272
01-SALARIES	3021474	299200	3320674
91-MEDICAL REIMBURSEMENT	42520	0	42520
	3063994	299200	3363194
	3174266	299200	3473466
01-SALARIES	5448860	621350	6070210
91-MEDICAL REIMBURSEMENT	137830	14820	152650
	5586690	636170	6222860
	5586690	636170	6222860

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	932290	254597	1186887
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		932290	254597	1186887
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		932290	254597	1186887
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2714016	299122	3013138
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2714016	299122	3013138
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		2714016	299122	3013138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5610453	676150	6286603
	91-MEDICAL REIMBURSEMENT	23530	0	23530

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5633983	676150	6310133
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	5633983	676150	6310133
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76727721	10018488	86746209
	02-WAGES	55728	6966	62694
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	835200	0	835200
	91-MEDICAL REIMBURSEMENT	296170	0	296170
	93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78213608	10025454	88239062
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4292428	585568	4877996
	91-MEDICAL REIMBURSEMENT	6569	0	6569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4298997	585568	4884565

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		83604093	10611022	94215115
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	521352	87850	609202
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		521352	87850	609202
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		521352	87850	609202
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5621076	615322	6236398
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5621076	615322	6236398
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5621076	615322	6236398
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	01-SALARIES	2605068	289350	2894418
		91-MEDICAL REIMBURSEMENT	17746	0	17746
			2622814	289350	2912164
			2622814	289350	2912164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR	01-SALARIES	3422836	344350	3767186
			3422836	344350	3767186
			3422836	344350	3767186
			3422836	344350	3767186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR	01-SALARIES	4133196	730494	4863690
		91-MEDICAL REIMBURSEMENT	45323	0	45323
			4178519	730494	4909013
			4178519	730494	4909013

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2170945	156200	2327145
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2170945	156200	2327145
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5467945	156200	5624145
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3109768	399050	3508818
		91-MEDICAL REIMBURSEMENT	0	20823	20823
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3109768	419873	3529641
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3109768	419873	3529641

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4102973	414932	4517905
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4102973	414932	4517905
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4102973	414932	4517905
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1473868	384754	1858622
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1473868	384754	1858622
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1473868	384754	1858622
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2771521	350806	3122327

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2771521	350806	3122327
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2771521	350806	3122327
		01-SALARIES	6539796	604572	7144368
		91-MEDICAL REIMBURSEMENT	96702	0	96702
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6636498	604572	7241070
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		6636498	604572	7241070
		01-SALARIES	5321408	657992	5979400
		91-MEDICAL REIMBURSEMENT	34699	0	34699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5356107	657992	6014099
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		5356107	657992	6014099

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA, AMRITSAR
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAJITHA, AMRITSAR AMRITSAR

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAKHU FEROZEPUR

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3499616	545485	4045101
91-MEDICAL REIMBURSEMENT	60006	0	60006
	3559622	545485	4105107
	3559622	545485	4105107
01-SALARIES	1497138	208526	1705664
	1497138	208526	1705664
	1497138	208526	1705664
01-SALARIES	3782190	231704	4013894
	3782190	231704	4013894

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		3782190	231704	4013894
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3361974	234850	3596824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3361974	234850	3596824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3361974	234850	3596824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3334913	410100	3745013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3334913	410100	3745013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	410100	3745013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2370944	220100	2591044
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	220100	2591044
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	220100	2591044
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1914220	169530	2083750
		91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	169530	2099847
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	169530	2099847
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1213130	221776	1434906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1213130	221776	1434906

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1213130	221776	1434906
		01-SALARIES	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	0	174426
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7884667	1181871	9066538
		91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8103273	1181871	9285144
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		8277699	1181871	9459570
		01-SALARIES	1729260	202280	1931540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1729260	202280	1931540
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1729260	202280	1931540

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2627013	249700	2876713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	249700	2876713
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2627013	249700	2876713
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2856396	500950	3357346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2856396	500950	3357346
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		2856396	500950	3357346
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1731648	112650	1844298
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1731648	112650	1844298

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1731648	112650	1844298
		91-MEDICAL REIMBURSEMENT	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2656902	352950	3009852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2656902	352950	3009852
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2688595	352950	3041545
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3670837	716554	4387391
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3670837	716554	4387391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3670837	716554	4387391

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4903896	0	4903896
		91-MEDICAL REIMBURSEMENT	31428	0	31428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4935324	0	4935324
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4935324	0	4935324
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3268998	342948	3611946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	342948	3611946
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	342948	3611946
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2788290	364876	3153166

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788290	364876	3153166
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2788290	364876	3153166
		01-SALARIES	3225160	239250	3464410
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3225160	239250	3464410
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3225160	239250	3464410
		01-SALARIES	4278273	422450	4700723
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4278273	422450	4700723
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4278273	422450	4700723

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2951275	360224	3311499
		91-MEDICAL REIMBURSEMENT	44947	30385	75332
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2996222	390609	3386831
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2996222	390609	3386831
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3063186	293540	3356726
		91-MEDICAL REIMBURSEMENT	468799	0	468799
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	293540	3825525
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	293540	3825525
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1852390	283972	2136362

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1852390	283972	2136362
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1852390	283972	2136362
		01-SALARIES	1211465	226326	1437791
		91-MEDICAL REIMBURSEMENT	360780	0	360780
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1572245	226326	1798571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1572245	226326	1798571
		01-SALARIES	3167676	400554	3568230
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3167676	400554	3568230
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3167676	400554	3568230

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1647460	176350	1823810
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1647460	176350	1823810
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1647460	176350	1823810
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070
	31-GRANTS-IN-AID (SALARY)	7563848	1021156	8585004
	36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9851918	1021156	10873074
TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9851918	1021156	10873074
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-SALARIES	2247208	332732	2579940
	13-OFFICE EXPENSES	2850	0	2850
	93-ELECTRICITY CHARGES	28760	0	28760

	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2278818	332732	2611550
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		2278818	332732	2611550
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5743437	912442	6655879
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5743437	912442	6655879
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		5743437	912442	6655879
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732

DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	7167873	963774	8131647
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7167873	963774	8131647
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		7167873	963774	8131647
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	6625243	791306	7416549
	91-MEDICAL REIMBURSEMENT	10500	0	10500
	93-ELECTRICITY CHARGES	30738	0	30738
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6666481	791306	7457787
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		6666481	791306	7457787
TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		19123402506	556162809	19679565315
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB				

DDO- ADDITIONAL DEPUTY COMMISION
(DEVELOPMENT) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	2837005	351007	3188012
13-OFFICE EXPENSES	27900	27360	55260
92-TELEPHONE	1542	0	1542
93-ELECTRICITY CHARGES	7148	0	7148
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2873595	378367	3251962
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	2873595	378367	3251962

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	6635299	1017368	7652667
02-WAGES	31268	8620	39888
09-REPAIR AND MAINTENANCE OF STAFF CARS	10565	0	10565
10-POL OF OFFICE VEHICLES	40000	0	40000
13-OFFICE EXPENSES	24230	10814	35044
34-SCHOLARSHIPS STIPENDS	30581	0	30581
50-OTHER CHARGES	128010000	0	128010000
92-TELEPHONE	11694	1285	12979
93-ELECTRICITY CHARGES	104415	7440	111855

DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	134898052	1045527	135943579
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	134898052	1045527	135943579
Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	36-GRANTS-IN-AID (NON-SALARY)	4461134500	0	4461134500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	4461134500	0	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4461134500	0	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4598906147	1423894	4600330041
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	23722308653	557586703	24279895356
	01-SALARIES	3280504	532149	3812653
	05-REWARDS	100000	0	100000

	06-SOCIAL ASSISTANCE	8879408	31500	8910908
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6670	0	6670
	10-POL OF OFFICE VEHICLES	46075	0	46075
	11-DOMESTIC TRAVEL EXPENSES	4580	770	5350
	13-OFFICE EXPENSES	503556	70200	573756
	14-RENT, RATES AND TAXES	251271	0	251271
	17-HOSPITALITY AND ENTERTAINMENT	7020	0	7020
	92-TELEPHONE	17284	0	17284
	93-ELECTRICITY CHARGES	94320	0	94320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13190688	634619	13825307
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	13190688	634619	13825307
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3481673	372482	3854155
	02-WAGES	0	17135	17135
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	4747461	2360000	7107461
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14280	1880	16160
	10-POL OF OFFICE VEHICLES	113816	23519	137335
	11-DOMESTIC TRAVEL EXPENSES	2040	2100	4140
	13-OFFICE EXPENSES	632808	61870	694678
	14-RENT, RATES AND TAXES	212429	30347	242776
	17-HOSPITALITY AND ENTERTAINMENT	6450	0	6450
	27-MINOR WORKS	5200	0	5200

		91-MEDICAL REIMBURSEMENT	416985	0	416985
		92-TELEPHONE	3117	388	3505
		93-ELECTRICITY CHARGES	55368	7989	63357
		94-WATER CHARGES	2972	1486	4458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9894599	2879196	12773795
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		9894599	2879196	12773795
DDO- DISTRICT SAINIK WELFARE OFFICER					
DISTRICT SAINIK WELFARE OFFICER					
BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1493059	239524	1732583
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	1155366	928836	2084202
		11-DOMESTIC TRAVEL EXPENSES	2550	500	3050
		13-OFFICE EXPENSES	32790	4890	37680
		17-HOSPITALITY AND ENTERTAINMENT	7830	0	7830
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	7116	825	7941
		93-ELECTRICITY CHARGES	51494	3841	55335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2913210	1178416	4091626
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		2913210	1178416	4091626
DDO- DISTRICT SAINIK WELFARE OFFICER					
DISTRICT SAINIK WELFARE OFFICER					
MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3407743	290196	3697939
05-REWARDS	1000000	0	1000000
06-SOCIAL ASSISTANCE	6662067	0	6662067
13-OFFICE EXPENSES	859901	144496	1004397
14-RENT, RATES AND TAXES	296419	0	296419
17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
50-OTHER CHARGES	510000	4000000	4510000
91-MEDICAL REIMBURSEMENT	85538	0	85538
92-TELEPHONE	13541	1774	15315
93-ELECTRICITY CHARGES	90000	0	90000
94-WATER CHARGES	5190	1855	7045

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI

12934174	4438321	17372495
12934174	4438321	17372495

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2972598	180016	3152614
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	130161983	9710000	139871983
10-POL OF OFFICE VEHICLES	4909	0	4909
11-DOMESTIC TRAVEL EXPENSES	3920	210	4130
13-OFFICE EXPENSES	583109	232460	815569
14-RENT, RATES AND TAXES	219590	31370	250960

	17-HOSPITALITY AND ENTERTAINMENT	5500	0	5500
	28-PROFESSIONAL SERVICES	137341	0	137341
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	92-TELEPHONE	6103	585	6688
	93-ELECTRICITY CHARGES	46604	0	46604
	94-WATER CHARGES	2817	0	2817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134869374	10154641	145024015
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	134869374	10154641	145024015
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3794512	429208	4223720
	05-REWARDS	500000	0	500000
	06-SOCIAL ASSISTANCE	9753047	670000	10423047
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
	10-POL OF OFFICE VEHICLES	27267	0	27267
	13-OFFICE EXPENSES	888446	139515	1027961
	14-RENT, RATES AND TAXES	914872	0	914872
	17-HOSPITALITY AND ENTERTAINMENT	2960	2735	5695
	27-MINOR WORKS	207404	21424	228828
	50-OTHER CHARGES	25000	12500	37500
	92-TELEPHONE	12978	1833	14811
	93-ELECTRICITY CHARGES	142090	0	142090

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16271124	1277215	17548339
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	16271124	1277215	17548339
	01-SALARIES	4325085	527534	4852619
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	13633524	10397600	24031124
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	12140	0	12140
	13-OFFICE EXPENSES	48892	26231	75123
	14-RENT, RATES AND TAXES	1209808	0	1209808
	17-HOSPITALITY AND ENTERTAINMENT	9859	5083	14942
	92-TELEPHONE	13637	353	13990
	93-ELECTRICITY CHARGES	51440	0	51440
	94-WATER CHARGES	0	6600	6600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19644144	10963401	30607545
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	19644144	10963401	30607545

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1548524	202768	1751292
06-SOCIAL ASSISTANCE	4889087	1140000	6029087
11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
13-OFFICE EXPENSES	10470	0	10470
17-HOSPITALITY AND ENTERTAINMENT	8810	0	8810
92-TELEPHONE	4848	584	5432
93-ELECTRICITY CHARGES	38250	342	38592

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6501869 1343694 7845563

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, MANSA MANSA

6501869 1343694 7845563

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2962102	375365	3337467
05-REWARDS	200000	0	200000
06-SOCIAL ASSISTANCE	4823994	5550000	10373994
09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
10-POL OF OFFICE VEHICLES	9705	0	9705
11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
13-OFFICE EXPENSES	49332	0	49332

		14-RENT, RATES AND TAXES	144198	0	144198
		17-HOSPITALITY AND ENTERTAINMENT	6995	0	6995
		50-OTHER CHARGES	0	4000000	4000000
		91-MEDICAL REIMBURSEMENT	24437	0	24437
		92-TELEPHONE	9764	1202	10966
		93-ELECTRICITY CHARGES	68440	0	68440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8305187	9926567	18231754
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		8305187	9926567	18231754
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	2211155	261700	2472855
		06-SOCIAL ASSISTANCE	2025367	0	2025367
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15563	5000	20563
		10-POL OF OFFICE VEHICLES	56990	32782	89772
		11-DOMESTIC TRAVEL EXPENSES	4150	300	4450
		13-OFFICE EXPENSES	542738	2077	544815
		14-RENT, RATES AND TAXES	361902	0	361902
		17-HOSPITALITY AND ENTERTAINMENT	9000	0	9000
		50-OTHER CHARGES	500000	0	500000
		92-TELEPHONE	6618	943	7561
		93-ELECTRICITY CHARGES	83976	3461	87437
		94-WATER CHARGES	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5825059	306263	6131322

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5825059	306263	6131322
	01-SALARIES	2303202	296696	2599898
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	1970543	6090000	8060543
	11-DOMESTIC TRAVEL EXPENSES	11190	0	11190
	13-OFFICE EXPENSES	21855	6775	28630
	14-RENT, RATES AND TAXES	102046	14578	116624
	17-HOSPITALITY AND ENTERTAINMENT	7646	0	7646
	50-OTHER CHARGES	0	4000000	4000000
	91-MEDICAL REIMBURSEMENT	287585	0	287585
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	10000	1189	11189
	93-ELECTRICITY CHARGES	96130	1170	97300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4910197	10410408	15320605
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	4910197	10410408	15320605
	01-SALARIES	3759859	496760	4256619
	05-REWARDS	500000	0	500000
	06-SOCIAL ASSISTANCE	14406196	1772632	16178828

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5952	0	5952
	10-POL OF OFFICE VEHICLES	6294	0	6294
	11-DOMESTIC TRAVEL EXPENSES	6680	0	6680
	13-OFFICE EXPENSES	390149	62558	452707
	14-RENT, RATES AND TAXES	177912	50832	228744
	17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
	91-MEDICAL REIMBURSEMENT	98063	0	98063
	92-TELEPHONE	8572	931	9503
	93-ELECTRICITY CHARGES	79391	3250	82641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19443868	2386963	21830831
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	19443868	2386963	21830831
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3206614	367948	3574562
	05-REWARDS	300000	100000	400000
	06-SOCIAL ASSISTANCE	18305219	24000	18329219
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	1683948	185590	1869538
	17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
	91-MEDICAL REIMBURSEMENT	298678	0	298678
	92-TELEPHONE	12816	0	12816
	93-ELECTRICITY CHARGES	46350	9370	55720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23858095	686908	24545003

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	23858095	686908	24545003
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3498336	475868	3974204
	06-SOCIAL ASSISTANCE	3695947	0	3695947
	10-POL OF OFFICE VEHICLES	9540	5621	15161
	11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
	13-OFFICE EXPENSES	172590	0	172590
	14-RENT, RATES AND TAXES	525258	0	525258
	17-HOSPITALITY AND ENTERTAINMENT	10480	0	10480
	27-MINOR WORKS	29944	0	29944
	92-TELEPHONE	16984	0	16984
	93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8012609	481489	8494098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	8012609	481489	8494098
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2205760	277196	2482956
	06-SOCIAL ASSISTANCE	4078002	6450000	10528002
	11-DOMESTIC TRAVEL EXPENSES	9000	0	9000
	13-OFFICE EXPENSES	45276	0	45276

		17-HOSPITALITY AND ENTERTAINMENT	4990	0	4990
		50-OTHER CHARGES	4590000	0	4590000
		91-MEDICAL REIMBURSEMENT	91345	0	91345
		92-TELEPHONE	7643	936	8579
		93-ELECTRICITY CHARGES	31033	0	31033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11063049	6728132	17791181
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		11063049	6728132	17791181
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1214104	126600	1340704
		05-REWARDS	100000	0	100000
		06-SOCIAL ASSISTANCE	1044528	0	1044528
		11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
		13-OFFICE EXPENSES	531965	54518	586483
		14-RENT, RATES AND TAXES	260176	74336	334512
		17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
		92-TELEPHONE	5376	702	6078
		93-ELECTRICITY CHARGES	82130	13020	95150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3243799	269176	3512975
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		3243799	269176	3512975
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1921927	233300	2155227
06-SOCIAL ASSISTANCE	2752478	0	2752478
10-POL OF OFFICE VEHICLES	3034	0	3034
13-OFFICE EXPENSES	14425	510	14935
14-RENT, RATES AND TAXES	100740	0	100740
17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
50-OTHER CHARGES	4500000	0	4500000
92-TELEPHONE	2706	478	3184
93-ELECTRICITY CHARGES	24886	0	24886

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9321696 234288 9555984

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

9321696 234288 9555984

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2550504	308328	2858832
05-REWARDS	500000	0	500000
06-SOCIAL ASSISTANCE	5683568	15794840	21478408
09-REPAIR AND MAINTENANCE OF STAFF CARS	11000	4550	15550
10-POL OF OFFICE VEHICLES	72377	0	72377
11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
13-OFFICE EXPENSES	721836	111815	833651
14-RENT, RATES AND TAXES	124758	41586	166344
17-HOSPITALITY AND ENTERTAINMENT	5645	2010	7655

	50-OTHER CHARGES	1000000	4500000	5500000
	91-MEDICAL REIMBURSEMENT	80200	0	80200
	92-TELEPHONE	2730	788	3518
	93-ELECTRICITY CHARGES	72330	0	72330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10830668	20763917	31594585
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		10830668	20763917	31594585
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2834938	320064	3155002
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	5241491	6000000	11241491
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4880	0	4880
	10-POL OF OFFICE VEHICLES	3677	0	3677
	11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
	13-OFFICE EXPENSES	227629	50550	278179
	14-RENT, RATES AND TAXES	152782	0	152782
	27-MINOR WORKS	27000	0	27000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	117556	0	117556
	92-TELEPHONE	14918	0	14918
	93-ELECTRICITY CHARGES	99240	0	99240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9327351	6370614	15697965

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	9327351	6370614	15697965
	01-SALARIES	2460059	302064	2762123
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	11139212	0	11139212
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
	10-POL OF OFFICE VEHICLES	70511	0	70511
	11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
	13-OFFICE EXPENSES	880143	108509	988652
	50-OTHER CHARGES	4500000	0	4500000
	92-TELEPHONE	13130	0	13130
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	93-ELECTRICITY CHARGES	80187	0	80187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19447642	410573	19858215
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	19447642	410573	19858215
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	349808402	91844801	441653203
	TOTAL FOR DEPT- SAINIK WELFARE	349808402	91844801	441653203

DDO- ASSISTANT CONTROLLER (F & A)
DIRECTOR, ENVIRONMENT & CLIMATE
CHANGE, PUNJAB CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

01-SALARIES	6946863	1378673	8325536
02-WAGES	780560	0	780560
08-HIRING OF VEHICLES FOR OFFICE USE	234699	33298	267997
10-POL OF OFFICE VEHICLES	53223	3204	56427
11-DOMESTIC TRAVEL EXPENSES	48898	0	48898
13-OFFICE EXPENSES	256542	0	256542
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17531	0	17531
31-GRANTS-IN-AID (SALARY)	2903638	540609	3444247
36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
50-OTHER CHARGES	12600	1800	14400
92-TELEPHONE	24330	2174	26504
93-ELECTRICITY CHARGES	73128	3586	76714

TOTAL FOR MH- 3435-ECOLOGY AND
ENVIRONMENT
TOTAL FOR DDO- ASSISTANT
CONTROLLER (F & A) DIRECTOR,
ENVIRONMENT & CLIMATE CHANGE,
PUNJAB CHANDIGARH

23852012	1963344	25815356
23852012	1963344	25815356

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO
PUNJAB GOVERNMENT, DEPARTMENT OF
RURAL DEVELOPMENT, CHANDIGARH
CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

		28-PROFESSIONAL SERVICES	534102	87950	622052
		31-GRANTS-IN-AID (SALARY)	7298584	886245	8184829
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		8032686	974195	9006881
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		8032686	974195	9006881
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					
Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		31-GRANTS-IN-AID (SALARY)	57288385	3196287	60484672
		36-GRANTS-IN-AID (NON-SALARY)	76100907	0	76100907
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH		133389292	3196287	136585579
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH					
		53-MAJOR WORKS	13885000	0	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		147274292	3196287	150470579

	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	179158990	6133826	185292816
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	179158990	6133826	185292816
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	335620	335620
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	348372	0	348372
	50-OTHER CHARGES	12000	20000	32000
	91-MEDICAL REIMBURSEMENT	2647756	0	2647756
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3228920	355620	3584540
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3228920	355620	3584540
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	507372	231199	738571
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		707372	231199	938571
			707372	231199	938571
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	55952	191365	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		55952	191365	247317
			55952	191365	247317
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		50-OTHER CHARGES	0	108000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	843803	12800	856603
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		843803	120800	964603
			843803	120800	964603

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1675865	1340778	3016643
	1675865	1340778	3016643

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHIEF DEVELOPMENT &
PROJECT OFFICER NAWANSHAHAR
NAWANSHAHAR

01-SALARIES	19194697	2208984	21403681
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	7868	9212	17080
13-OFFICE EXPENSES	31770	0	31770
14-RENT, RATES AND TAXES	0	80203	80203
28-PROFESSIONAL SERVICES	142102	61695	203797
50-OTHER CHARGES	78000	0	78000
91-MEDICAL REIMBURSEMENT	449873	175330	625203
93-ELECTRICITY CHARGES	13210	0	13210
	20117520	2535424	22652944
	21793385	3876202	25669587

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AJNALA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	33837809	4070090	37907899
13-OFFICE EXPENSES	49992	17800	67792
91-MEDICAL REIMBURSEMENT	11610	0	11610
93-ELECTRICITY CHARGES	0	7220	7220

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33899411	4095110	37994521	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	33899411	4095110	37994521	
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11154417	1239057	12393474
		13-OFFICE EXPENSES	22803	10630	33433
		92-TELEPHONE	8956	437	9393
		93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11192036	1250124	12442160	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	11192036	1250124	12442160	
		01-SALARIES	6406177	1378313	7784490
		02-WAGES	20759	0	20759
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	10865	0	10865
		28-PROFESSIONAL SERVICES	180365	0	180365
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	2312155	89890	2402045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9140321	1468203	10608524	

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	9140321	1468203	10608524
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21453787	2590046	24043833
	13-OFFICE EXPENSES	39066	10840	49906
	91-MEDICAL REIMBURSEMENT	319288	28180	347468
	92-TELEPHONE	825	0	825
	93-ELECTRICITY CHARGES	50000	17200	67200
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21862966	2646266	24509232
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	21862966	2646266	24509232
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	52729386	6612515	59341901
	02-WAGES	62768	102709	165477
	13-OFFICE EXPENSES	100777	0	100777
	14-RENT, RATES AND TAXES	71400	0	71400
	91-MEDICAL REIMBURSEMENT	179196	0	179196
	92-TELEPHONE	10266	1310	11576
	93-ELECTRICITY CHARGES	55379	1223	56602

DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53209172	6717757	59926929
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	53209172	6717757	59926929
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12865205	1709479	14574684
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	35470	0	35470
	50-OTHER CHARGES	1744250	342000	2086250
	91-MEDICAL REIMBURSEMENT	16208015	5200188	21408203
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31102940	7251667	38354607
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	31102940	7251667	38354607

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	23969256	2700097	26669353
02-WAGES	3952	0	3952
13-OFFICE EXPENSES	46640	0	46640
92-TELEPHONE	9092	0	9092
93-ELECTRICITY CHARGES	24660	0	24660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24053600	2700097	26753697
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	24053600	2700097	26753697

DDO- CHILD DEVELOPMENT PROJECT
OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16012933	1873088	17886021
02-WAGES	90142	0	90142
13-OFFICE EXPENSES	20235	0	20235
14-RENT, RATES AND TAXES	140000	0	140000
91-MEDICAL REIMBURSEMENT	18200	0	18200
92-TELEPHONE	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16291010	1873088	18164098
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	16291010	1873088	18164098

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GARHSHANKAR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	18533584	2165700	20699284
13-OFFICE EXPENSES	37052	0	37052
14-RENT, RATES AND TAXES	0	144000	144000
91-MEDICAL REIMBURSEMENT	19397	0	19397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18590033	2309700	20899733
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	18590033	2309700	20899733

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	17081379	1914800	18996179
02-WAGES	13492	0	13492
13-OFFICE EXPENSES	41533	0	41533
91-MEDICAL REIMBURSEMENT	76268	0	76268
93-ELECTRICITY CHARGES	4080	0	4080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17216752	1914800	19131552
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	17216752	1914800	19131552

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16956552	2052800	19009352

		02-WAGES	0	23071	23071
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	0	8848
		93-ELECTRICITY CHARGES	27680	0	27680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17162194	2075871	19238065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		17162194	2075871	19238065
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11961940	1432047	13393987
		13-OFFICE EXPENSES	37316	0	37316
		14-RENT, RATES AND TAXES	138000	6000	144000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000
		92-TELEPHONE	4893	702	5595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12642149	1438749	14080898
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		12642149	1438749	14080898
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15495914	1891650	17387564

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	93600	11700	105300
		13-OFFICE EXPENSES	20940	0	20940
		93-ELECTRICITY CHARGES	24490	0	24490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15634944	1903350	17538294
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		15634944	1903350	17538294
		01-SALARIES	26382138	3222169	29604307
		13-OFFICE EXPENSES	37366	0	37366
		91-MEDICAL REIMBURSEMENT	1121282	0	1121282
		92-TELEPHONE	12423	1650	14073
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	26942	1284	28226
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27599715	3225103	30824818
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		27599715	3225103	30824818
		01-SALARIES	21547052	2514841	24061893
		13-OFFICE EXPENSES	45634	0	45634
		91-MEDICAL REIMBURSEMENT	55054	0	55054
		92-TELEPHONE	1157	589	1746

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	81770	0	81770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21730667	2515430	24246097
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		21730667	2515430	24246097
		01-SALARIES	12740986	1410250	14151236
		13-OFFICE EXPENSES	45002	0	45002
		91-MEDICAL REIMBURSEMENT	0	30000	30000
		92-TELEPHONE	2960	0	2960
		93-ELECTRICITY CHARGES	31530	0	31530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12820478	1440250	14260728
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR		12820478	1440250	14260728
		01-SALARIES	25625835	3126828	28752663
		13-OFFICE EXPENSES	71513	0	71513
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		92-TELEPHONE	13991	3375	17366
		93-ELECTRICITY CHARGES	66390	2070	68460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25792729	3132273	28925002

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	25792729	3132273	28925002
	01-SALARIES	14776133	1773574	16549707
	02-WAGES	7820	0	7820
	13-OFFICE EXPENSES	47088	0	47088
	91-MEDICAL REIMBURSEMENT	56894	0	56894
	92-TELEPHONE	6837	10841	17678
	93-ELECTRICITY CHARGES	38610	1490	40100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14933382	1785905	16719287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	14933382	1785905	16719287
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21268057	2870111	24138168
	13-OFFICE EXPENSES	17461	0	17461
	91-MEDICAL REIMBURSEMENT	37432	0	37432
	92-TELEPHONE	4645	704	5349
	93-ELECTRICITY CHARGES	32511	820	33331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21360106	2871635	24231741

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	21360106	2871635	24231741
	01-SALARIES	11202076	1399994	12602070
	02-WAGES	12737	0	12737
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	417037	0	417037
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1092218	38674	1130892
	92-TELEPHONE	2550	0	2550
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	27205	0	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13193442	1438668	14632110
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	13193442	1438668	14632110
	01-SALARIES	14470316	1677730	16148046
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	13001	0	13001
	13-OFFICE EXPENSES	30205	8190	38395

		14-RENT, RATES AND TAXES	246603	6600	253203
		28-PROFESSIONAL SERVICES	144651	0	144651
		50-OTHER CHARGES	356000	0	356000
		91-MEDICAL REIMBURSEMENT	725253	0	725253
		92-TELEPHONE	12213	588	12801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16010979	1693108	17704087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		16010979	1693108	17704087
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	18399299	2141301	20540600
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	14735	0	14735
		13-OFFICE EXPENSES	8670	11878	20548
		14-RENT, RATES AND TAXES	366352	6542	372894
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	372649	0	372649
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	29355	2330	31685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19527643	2162051	21689694
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		19527643	2162051	21689694

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BASSI PATHANA FATEHGARH
SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	34837282	4115214	38952496
02-WAGES	100686	92296	192982
13-OFFICE EXPENSES	122406	0	122406
14-RENT, RATES AND TAXES	79830	0	79830
91-MEDICAL REIMBURSEMENT	387704	0	387704
92-TELEPHONE	15317	0	15317
93-ELECTRICITY CHARGES	116582	1390	117972

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER BASSI PATHANA
FATEHGARH SAHIB

35659807	4208900	39868707
35659807	4208900	39868707

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHIKHI MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13764551	1635037	15399588
02-WAGES	26550	0	26550
13-OFFICE EXPENSES	21815	0	21815
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	38600	0	38600
93-ELECTRICITY CHARGES	22450	9154	31604

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13909966	1644191	15554157

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	13909966	1644191	15554157
	01-SALARIES	18002093	2040547	20042640
	13-OFFICE EXPENSES	36204	0	36204
	14-RENT, RATES AND TAXES	79200	0	79200
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	38750	0	38750
	93-ELECTRICITY CHARGES	58230	0	58230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18414477	2050547	20465024
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	18414477	2050547	20465024
	DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	3266164	391324	3657488
	10-POL OF OFFICE VEHICLES	6160	0	6160
	13-OFFICE EXPENSES	61460	4390	65850
	14-RENT, RATES AND TAXES	0	39600	39600
	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	980754	952063	1932817
	92-TELEPHONE	0	9075	9075
	93-ELECTRICITY CHARGES	28220	18920	47140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4411434	1415372	5826806

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	4411434	1415372	5826806
	01-SALARIES	23037711	2533441	25571152
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	50000	0	50000
	14-RENT, RATES AND TAXES	59600	0	59600
	28-PROFESSIONAL SERVICES	245065	69920	314985
	50-OTHER CHARGES	508000	200000	708000
	91-MEDICAL REIMBURSEMENT	3438481	1293763	4732244
	92-TELEPHONE	2996	1176	4172
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	29911	0	29911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27593238	4098300	31691538
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	27593238	4098300	31691538
	01-SALARIES	261565	0	261565
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	228345	0	228345

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	78500	0	78500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		586410	0	586410
		01-SALARIES	10216235	1430664	11646899
		13-OFFICE EXPENSES	37411	0	37411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10253646	1430664	11684310
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		10253646	1430664	11684310
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11081383	1653294	12734677
		13-OFFICE EXPENSES	20696	0	20696
		91-MEDICAL REIMBURSEMENT	87708	0	87708
		93-ELECTRICITY CHARGES	24892	0	24892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11214679	1653294	12867973

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	11214679	1653294	12867973
	01-SALARIES	30001683	4529021	34530704
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	44000	0	44000
	06-SOCIAL ASSISTANCE	159427500	0	159427500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	9532	0	9532
	11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
	13-OFFICE EXPENSES	87057	0	87057
	14-RENT, RATES AND TAXES	276000	103500	379500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	28-PROFESSIONAL SERVICES	287163	0	287163
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1100220	73941	1174161
	92-TELEPHONE	6245	0	6245
	93-ELECTRICITY CHARGES	10960	0	10960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191595005	4706462	196301467
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	191595005	4706462	196301467

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	10737	0	10737
		91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (				
	URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	15065081	1861588	16926669
92-TELEPHONE	9925	0	9925
93-ELECTRICITY CHARGES	26699	0	26699

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

15101705	1861588	16963293
15101705	1861588	16963293

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	117336	0	117336
92-TELEPHONE	472	0	472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

117808	0	117808
117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13093938	1571453	14665391
02-WAGES	12838	0	12838

		13-OFFICE EXPENSES	35391	0	35391
		14-RENT, RATES AND TAXES	0	130510	130510
		92-TELEPHONE	5309	0	5309
		93-ELECTRICITY CHARGES	33724	0	33724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13181200	1701963	14883163
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		13181200	1701963	14883163
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	20559729	2192310	22752039
		13-OFFICE EXPENSES	31975	0	31975
		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	578601	0	578601
		92-TELEPHONE	6488	717	7205
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21256793	2193027	23449820
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		21850156	2193027	24043183

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHILWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER DHILWAN

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER GHAL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER GHAL KHURD

01-SALARIES	12738040	1435155	14173195
13-OFFICE EXPENSES	33470	0	33470
14-RENT, RATES AND TAXES	192613	6500	199113
91-MEDICAL REIMBURSEMENT	34875	0	34875
	12998998	1441655	14440653
	12998998	1441655	14440653
01-SALARIES	17311242	2142055	19453297
13-OFFICE EXPENSES	48560	0	48560
92-TELEPHONE	7750	0	7750
93-ELECTRICITY CHARGES	22994	0	22994
	17390546	2142055	19532601
	17390546	2142055	19532601

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19147424	2756465	21903889
13-OFFICE EXPENSES	24806	0	24806
28-PROFESSIONAL SERVICES	127503	0	127503
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	30565	0	30565
92-TELEPHONE	8248	0	8248
93-ELECTRICITY CHARGES	6948	0	6948

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER KAPURTHALA

19395494	2756465	22151959
19395494	2756465	22151959

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHARAR-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	2486090	0	2486090
91-MEDICAL REIMBURSEMENT	20461600	1824435	22286035

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER KHARAR-2

23347690	1824435	25172125
23347690	1824435	25172125

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NADALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13285137	1784714	15069851
13-OFFICE EXPENSES	23175	0	23175
14-RENT, RATES AND TAXES	145935	0	145935
91-MEDICAL REIMBURSEMENT	24247	0	24247
93-ELECTRICITY CHARGES	0	9560	9560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13478494	1794274	15272768
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	13478494	1794274	15272768

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NIHAL SINGH WALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	15374189	1422218	16796407
02-WAGES	10737	0	10737
09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
10-POL OF OFFICE VEHICLES	28863	0	28863
13-OFFICE EXPENSES	30959	0	30959
14-RENT, RATES AND TAXES	83220	0	83220
28-PROFESSIONAL SERVICES	663975	0	663975
50-OTHER CHARGES	1640000	0	1640000
91-MEDICAL REIMBURSEMENT	1258291	95349	1353640

		92-TELEPHONE	2460	0	2460
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19146194	1517567	20663761
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		19146194	1517567	20663761
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15327760	1774258	17102018
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	42200	7800	50000
		92-TELEPHONE	7244	962	8206
		93-ELECTRICITY CHARGES	44430	1170	45600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15621634	1784190	17405824
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		15621634	1784190	17405824
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15203421	1800000	17003421
		13-OFFICE EXPENSES	14881	0	14881
		14-RENT, RATES AND TAXES	18000	0	18000

		91-MEDICAL REIMBURSEMENT	187801	0	187801
		92-TELEPHONE	10526	0	10526
		93-ELECTRICITY CHARGES	15916	0	15916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450545	1800000	17250545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI		15450545	1800000	17250545
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19013722	2283350	21297072
		13-OFFICE EXPENSES	36908	0	36908
		93-ELECTRICITY CHARGES	27650	0	27650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19078280	2283350	21361630
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		19078280	2283350	21361630
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11783234	1364890	13148124
		13-OFFICE EXPENSES	44800	0	44800
		91-MEDICAL REIMBURSEMENT	39735	0	39735

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11867769	1364890	13232659
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	11867769	1364890	13232659
	01-SALARIES	44973097	5367040	50340137
	02-WAGES	185736	23217	208953
	13-OFFICE EXPENSES	64060	0	64060
	14-RENT, RATES AND TAXES	104000	52000	156000
	92-TELEPHONE	13126	584	13710
	93-ELECTRICITY CHARGES	48390	0	48390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45388409	5442841	50831250
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	45388409	5442841	50831250
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	62405	0	62405
	06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10643816	1241215	11885031
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	14783	0	14783
	13-OFFICE EXPENSES	20051	3910	23961
	91-MEDICAL REIMBURSEMENT	28631	0	28631
	93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10732668	1245125	11977793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	10732668	1245125	11977793
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13463895	1787498	15251393
	13-OFFICE EXPENSES	0	37500	37500
	14-RENT, RATES AND TAXES	625000	125000	750000
	92-TELEPHONE	2402	0	2402
	93-ELECTRICITY CHARGES	12544	13024	25568

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14103841	1963022	16066863
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	14103841	1963022	16066863
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11244425	1447200	12691625
	02-WAGES	15216	0	15216
	13-OFFICE EXPENSES	14711	6195	20906
	91-MEDICAL REIMBURSEMENT	37115	0	37115
	92-TELEPHONE	2049	0	2049
	93-ELECTRICITY CHARGES	14980	0	14980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11328496	1453395	12781891
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	11328496	1453395	12781891
	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	114075000	0	114075000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	38969	0	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
	01-SALARIES	14920896	1880101	16800997
	13-OFFICE EXPENSES	23842	0	23842
	91-MEDICAL REIMBURSEMENT	87393	0	87393
	92-TELEPHONE	3498	0	3498
	93-ELECTRICITY CHARGES	47890	0	47890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15083519	1880101	16963620

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	15083519	1880101	16963620
	01-SALARIES	10570524	1275855	11846379
	13-OFFICE EXPENSES	15570	6820	22390
	91-MEDICAL REIMBURSEMENT	54450	0	54450
	93-ELECTRICITY CHARGES	22205	0	22205
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10662749	1282675	11945424
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	10662749	1282675	11945424
	01-SALARIES	13325575	1536118	14861693
	02-WAGES	96633	10737	107370
	13-OFFICE EXPENSES	22808	5521	28329
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	218012	0	218012
	92-TELEPHONE	6505	0	6505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13669533	1552376	15221909

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	13669533	1552376	15221909
	01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
	01-SALARIES	14559719	1641034	16200753
	13-OFFICE EXPENSES	35880	0	35880
	91-MEDICAL REIMBURSEMENT	24459	0	24459
	92-TELEPHONE	12780	710	13490
	93-ELECTRICITY CHARGES	36400	0	36400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14669238	1641744	16310982
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	14669238	1641744	16310982

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LAMBI FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-SOCIAL ASSISTANCE	13299000	0	13299000
91-MEDICAL REIMBURSEMENT	100565	0	100565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13399565	0	13399565
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	13399565	0	13399565

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LEHRAGAGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16739319	2022650	18761969
13-OFFICE EXPENSES	24885	0	24885
91-MEDICAL REIMBURSEMENT	31443	0	31443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16795647	2022650	18818297
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	16795647	2022650	18818297

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MACHHIWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	12356012	1368200	13724212
		13-OFFICE EXPENSES	28660	1800	30460
		91-MEDICAL REIMBURSEMENT	27826	0	27826
		92-TELEPHONE	7045	0	7045
		93-ELECTRICITY CHARGES	28522	3780	32302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12448065	1373780	13821845
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		12448065	1373780	13821845
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	28012190	3461641	31473831
		13-OFFICE EXPENSES	25000	0	25000
		14-RENT, RATES AND TAXES	220000	0	220000
		92-TELEPHONE	4698	584	5282
		93-ELECTRICITY CHARGES	22110	0	22110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28283998	3462225	31746223
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		28283998	3462225	31746223
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	35400	0	35400
		06-SOCIAL ASSISTANCE	5035500	0	5035500
		28-PROFESSIONAL SERVICES	123341	0	123341
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
		TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17984632	2203904	20188536
		13-OFFICE EXPENSES	17968	11548	29516
		14-RENT, RATES AND TAXES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	101792	0	101792
		92-TELEPHONE	4133	0	4133
		93-ELECTRICITY CHARGES	45410	0	45410
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18333935	2215452	20549387
		TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	18333935	2215452	20549387
		DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN			
		Major Head- 2235-SOCIAL SECURITY AND WELFARE			
		01-SALARIES	13893596	1516676	15410272

		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	225400	44000	269400
		06-SOCIAL ASSISTANCE	248188500	0	248188500
		10-POL OF OFFICE VEHICLES	8140	0	8140
		13-OFFICE EXPENSES	34764	2850	37614
		14-RENT, RATES AND TAXES	140258	0	140258
		28-PROFESSIONAL SERVICES	508221	0	508221
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	2498365	121457	2619822
		92-TELEPHONE	13293	0	13293
		93-ELECTRICITY CHARGES	35060	1760	36820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265863597	1686743	267550340
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		265863597	1686743	267550340
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	482639	0	482639
		06-SOCIAL ASSISTANCE	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, NIHALSINGHWALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, NIHALSINGHWALA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, NOORMAHAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, NOORMAHAL

01-SALARIES	248703	0	248703
06-SOCIAL ASSISTANCE	38265000	0	38265000
50-OTHER CHARGES	108000	0	108000
91-MEDICAL REIMBURSEMENT	57009	0	57009
	38678712	0	38678712
	38678712	0	38678712
01-SALARIES	11899125	1415549	13314674
13-OFFICE EXPENSES	33445	0	33445
14-RENT, RATES AND TAXES	116616	0	116616
50-OTHER CHARGES	250000	0	250000
92-TELEPHONE	2473	0	2473
93-ELECTRICITY CHARGES	29650	0	29650
	12331309	1415549	13746858
	12331309	1415549	13746858

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, PAKHOWAL

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, PHILLAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, PHILLAUR

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHAHKOT

01-SALARIES	9803176	1103950	10907126
13-OFFICE EXPENSES	24996	0	24996
92-TELEPHONE	7386	0	7386
93-ELECTRICITY CHARGES	30920	0	30920
	9866478	1103950	10970428
	9866478	1103950	10970428
01-SALARIES	15744633	1777550	17522183
13-OFFICE EXPENSES	24305	0	24305
93-ELECTRICITY CHARGES	13640	0	13640
	15782578	1777550	17560128
	15782578	1777550	17560128

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11544222	1327250	12871472
13-OFFICE EXPENSES	35680	0	35680
50-OTHER CHARGES	250000	0	250000
91-MEDICAL REIMBURSEMENT	55000	0	55000
92-TELEPHONE	1358	0	1358
93-ELECTRICITY CHARGES	20203	0	20203

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT

11906463	1327250	13233713
11906463	1327250	13233713

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9466562	1112656	10579218
02-WAGES	9402	0	9402
13-OFFICE EXPENSES	25005	12445	37450
92-TELEPHONE	10194	584	10778
93-ELECTRICITY CHARGES	8690	0	8690

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

9519853	1125685	10645538
9519853	1125685	10645538

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	7029017	997696	8026713
13-OFFICE EXPENSES	43749	6250	49999
92-TELEPHONE	567	531	1098
93-ELECTRICITY CHARGES	31630	2710	34340

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUDHAR

7104963	1007187	8112150
7104963	1007187	8112150

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	22394581	2719820	25114401
13-OFFICE EXPENSES	37423	0	37423
92-TELEPHONE	1469	0	1469

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUNAM

22433473	2719820	25153293
22433473	2719820	25153293

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHOGAWAN AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12271275	1409450	13680725
13-OFFICE EXPENSES	13540	27825	41365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12284815	1437275	13722090

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	12284815	1437275	13722090

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	59105961	7859457	66965418
04-PENSIONARY CHARGES	800000	0	800000
10-POL OF OFFICE VEHICLES	14463	0	14463
13-OFFICE EXPENSES	146525	0	146525
14-RENT, RATES AND TAXES	92150	0	92150
28-PROFESSIONAL SERVICES	85053	48000	133053
50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	3857918	278647	4136565
92-TELEPHONE	9500	0	9500
93-ELECTRICITY CHARGES	66860	0	66860

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64228430	8186104	72414534

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	64228430	8186104	72414534

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11776680	1386032	13162712
13-OFFICE EXPENSES	18005	0	18005
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	8490	3000	11490

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

11813175 1389032 13202207

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA

11813175 1389032 13202207

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	28214474	3653710	31868184
50-OTHER CHARGES	840000	0	840000
91-MEDICAL REIMBURSEMENT	14632701	379550	15012251
93-ELECTRICITY CHARGES	8560	0	8560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

43695735 4033260 47728995

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI

43695735 4033260 47728995

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26817730	3345298	30163028
06-SOCIAL ASSISTANCE	108223500	0	108223500
13-OFFICE EXPENSES	27790	8200	35990
91-MEDICAL REIMBURSEMENT	139306	0	139306

		92-TELEPHONE	8893	0	8893
		93-ELECTRICITY CHARGES	49140	320	49460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135266359	3353818	138620177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		135266359	3353818	138620177
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25784733	3267658	29052391
		13-OFFICE EXPENSES	49888	0	49888
		91-MEDICAL REIMBURSEMENT	20331	0	20331
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25954952	3267658	29222610
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		25954952	3267658	29222610
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13816020	1733364	15549384
		02-WAGES	12812	0	12812
		13-OFFICE EXPENSES	29235	0	29235
		93-ELECTRICITY CHARGES	65520	0	65520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13923587	1733364	15656951

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	13923587	1733364	15656951
	01-SALARIES	10587341	1274800	11862141
	02-WAGES	24970	1011	25981
	13-OFFICE EXPENSES	37398	0	37398
	14-RENT, RATES AND TAXES	103100	0	103100
	91-MEDICAL REIMBURSEMENT	20974	0	20974
	92-TELEPHONE	4957	702	5659
	93-ELECTRICITY CHARGES	24240	1850	26090
	94-WATER CHARGES	1938	0	1938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10804918	1278363	12083281
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	10804918	1278363	12083281
	01-SALARIES	25569310	3330553	28899863
	02-WAGES	163974	13500	177474
	13-OFFICE EXPENSES	20331	0	20331
	91-MEDICAL REIMBURSEMENT	511530	0	511530
	92-TELEPHONE	6935	0	6935
	93-ELECTRICITY CHARGES	109160	1786	110946

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26381240	3345839	29727079
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	26381240	3345839	29727079
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12176847	1630972	13807819
	13-OFFICE EXPENSES	17000	0	17000
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	103169	0	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12297016	1630972	13927988
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	12297016	1630972	13927988
	01-SALARIES	11901842	4901541	16803383
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	10737	0	10737
	04-PENSIONARY CHARGES	600000	0	600000
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	38067	12245	50312
	28-PROFESSIONAL SERVICES	235026	203947	438973
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	270000	0	270000
	91-MEDICAL REIMBURSEMENT	4784058	676347	5460405
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	9027	0	9027

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17848757	5794080	23642837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	17848757	5794080	23642837
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	396642	0	396642
	04-PENSIONARY CHARGES	100000	0	100000
	28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	20366708	2391246	22757954
02-WAGES	8948	0	8948
04-PENSIONARY CHARGES	200000	400000	600000
09-REPAIR AND MAINTENANCE OF STAFF CARS	33018	0	33018
10-POL OF OFFICE VEHICLES	13881	25604	39485
11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
13-OFFICE EXPENSES	50000	0	50000
14-RENT, RATES AND TAXES	29800	29800	59600
28-PROFESSIONAL SERVICES	167021	0	167021
50-OTHER CHARGES	302000	100000	402000
91-MEDICAL REIMBURSEMENT	6736394	1427243	8163637
92-TELEPHONE	2002	825	2827
93-ELECTRICITY CHARGES	25520	2950	28470

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28102138 4377668 32479806

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR

28102138 4377668 32479806

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	56849644	7010752	63860396
13-OFFICE EXPENSES	147445	16446	163891
91-MEDICAL REIMBURSEMENT	485713	16989	502702
92-TELEPHONE	25188	589	25777
93-ELECTRICITY CHARGES	49274	0	49274

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57557264	7044776	64602040
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	57557264	7044776	64602040
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17563041	2063942	19626983
	13-OFFICE EXPENSES	35951	9588	45539
	92-TELEPHONE	588	471	1059
	93-ELECTRICITY CHARGES	43363	0	43363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17642943	2074001	19716944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	17642943	2074001	19716944
	01-SALARIES	17186051	2011850	19197901
	13-OFFICE EXPENSES	30510	0	30510
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	1670	0	1670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17226831	2011850	19238681

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	17226831	2011850	19238681
	01-SALARIES	14366327	1809250	16175577
	02-WAGES	11526	0	11526
	13-OFFICE EXPENSES	35543	0	35543
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	6128841	0	6128841
	93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20776587	1809250	22585837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	20776587	1809250	22585837
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18753445	4807255	23560700
	13-OFFICE EXPENSES	31289	0	31289
	91-MEDICAL REIMBURSEMENT	74098	0	74098
	92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18860712	4807255	23667967
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	18860712	4807255	23667967
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10548392	1349690	11898082
13-OFFICE EXPENSES	30680	0	30680
14-RENT, RATES AND TAXES	50300	0	50300
93-ELECTRICITY CHARGES	12940	0	12940

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10642312 1349690 11992002

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA

10642312 1349690 11992002

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16664486	3781412	20445898
02-WAGES	0	10900	10900
10-POL OF OFFICE VEHICLES	16574	0	16574
13-OFFICE EXPENSES	42057	0	42057
28-PROFESSIONAL SERVICES	678353	0	678353
50-OTHER CHARGES	726000	0	726000
91-MEDICAL REIMBURSEMENT	1990566	427047	2417613
92-TELEPHONE	9304	1312	10616
93-ELECTRICITY CHARGES	85592	9490	95082

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20212932 4230161 24443093

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA

20212932 4230161 24443093

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	25653815	3146670	28800485
02-WAGES	9810	10900	20710
04-PENSIONARY CHARGES	233333	200000	433333
09-REPAIR AND MAINTENANCE OF STAFF CARS	4300	490	4790
11-DOMESTIC TRAVEL EXPENSES	700	0	700
13-OFFICE EXPENSES	44150	0	44150
14-RENT, RATES AND TAXES	89400	0	89400
28-PROFESSIONAL SERVICES	46000	64000	110000
50-OTHER CHARGES	256000	700000	956000
91-MEDICAL REIMBURSEMENT	3216812	854179	4070991
92-TELEPHONE	12599	6490	19089
93-ELECTRICITY CHARGES	61350	0	61350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR

29628269	4982729	34610998
29628269	4982729	34610998

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13021557	1389194	14410751
10-POL OF OFFICE VEHICLES	3884	0	3884
13-OFFICE EXPENSES	48677	1250	49927
91-MEDICAL REIMBURSEMENT	90184	0	90184
92-TELEPHONE	6599	824	7423
93-ELECTRICITY CHARGES	40120	3140	43260

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13211021	1394408	14605429
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	13211021	1394408	14605429
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4420406	93604	4514010
	02-WAGES	18000	10737	28737
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	9997	0	9997
	13-OFFICE EXPENSES	199950	0	199950
	28-PROFESSIONAL SERVICES	251547	0	251547
	50-OTHER CHARGES	900000	175000	1075000
	91-MEDICAL REIMBURSEMENT	3311361	248532	3559893
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9511261	527873	10039134
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	9511261	527873	10039134
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
	28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17995106	2206903	20202009
	02-WAGES	0	14408	14408
	92-TELEPHONE	3451	1274	4725
	93-ELECTRICITY CHARGES	108230	1770	110000
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18106787	2224355	20331142
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	18106787	2224355	20331142
	01-SALARIES	4998775	428950	5427725
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	439095	0	439095

		50-OTHER CHARGES	775000	0	775000
		91-MEDICAL REIMBURSEMENT	1941799	403448	2345247
		92-TELEPHONE	3730	0	3730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8176399	832398	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		8176399	832398	9008797
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1491202	0	1491202
		02-WAGES	18000	0	18000
		10-POL OF OFFICE VEHICLES	6904	0	6904
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	122420	0	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23390034	2899017	26289051
		13-OFFICE EXPENSES	37050	0	37050
		92-TELEPHONE	4587	0	4587
		93-ELECTRICITY CHARGES	71712	0	71712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23503383	2899017	26402400

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	23503383	2899017	26402400
	01-SALARIES	27560848	3245214	30806062
	02-WAGES	18000	0	18000
	13-OFFICE EXPENSES	71975	0	71975
	14-RENT, RATES AND TAXES	139200	0	139200
	91-MEDICAL REIMBURSEMENT	104869	13240	118109
	92-TELEPHONE	10000	9849	19849
	93-ELECTRICITY CHARGES	202750	1470	204220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28107642	3269773	31377415
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	28107642	3269773	31377415
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15272873	1961250	17234123
	13-OFFICE EXPENSES	25049	10650	35699
	91-MEDICAL REIMBURSEMENT	0	169424	169424
	93-ELECTRICITY CHARGES	10490	6890	17380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15308412	2148214	17456626
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	15308412	2148214	17456626

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMANA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16630656	2260000	18890656
13-OFFICE EXPENSES	43726	0	43726
93-ELECTRICITY CHARGES	3050	380	3430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16677432	2260380	18937812
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	16677432	2260380	18937812

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMRALA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13486377	1420100	14906477
02-WAGES	15183	0	15183
13-OFFICE EXPENSES	29618	0	29618
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13591178	1420100	15011278
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA	13591178	1420100	15011278

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19637455	2366393	22003848
13-OFFICE EXPENSES	30366	4725	35091

		14-RENT, RATES AND TAXES	78000	0	78000
		91-MEDICAL REIMBURSEMENT	82982	0	82982
		93-ELECTRICITY CHARGES	13440	0	13440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19842243	2371118	22213361
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		19842243	2371118	22213361
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13524734	1711682	15236416
		14-RENT, RATES AND TAXES	54000	0	54000
		28-PROFESSIONAL SERVICES	168075	0	168075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746809	1711682	15458491
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		13746809	1711682	15458491
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8757850	901154	9659004
		13-OFFICE EXPENSES	35101	0	35101
		14-RENT, RATES AND TAXES	80000	4000	84000
		92-TELEPHONE	4267	577	4844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8877218	905731	9782949

DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	8877218	905731	9782949
	01-SALARIES	14150337	1678159	15828496
	13-OFFICE EXPENSES	44881	0	44881
	91-MEDICAL REIMBURSEMENT	15164	0	15164
	92-TELEPHONE	856	0	856
	93-ELECTRICITY CHARGES	202293	0	202293
	94-WATER CHARGES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14413531	1683159	16096690
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	14413531	1683159	16096690
	DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	18562451	2272100	20834551
	13-OFFICE EXPENSES	23960	11910	35870
	91-MEDICAL REIMBURSEMENT	50265	0	50265
	92-TELEPHONE	8456	0	8456
	93-ELECTRICITY CHARGES	62180	0	62180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18707312	2284010	20991322

DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	18707312	2284010	20991322
	01-SALARIES	860610	1413884	2274494
	28-PROFESSIONAL SERVICES	113556	0	113556
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	1090303	0	1090303
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2664469	1413884	4078353
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	2664469	1413884	4078353
	01-SALARIES	10404486	1330928	11735414
	13-OFFICE EXPENSES	41927	0	41927
	92-TELEPHONE	9747	0	9747
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10456160	1330928	11787088
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	10456160	1330928	11787088

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	74646	0	74646
	91-MEDICAL REIMBURSEMENT	162839	0	162839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	15334320	1901850	17236170
	02-WAGES	176118	0	176118
	13-OFFICE EXPENSES	49771	0	49771
	14-RENT, RATES AND TAXES	387163	0	387163
	92-TELEPHONE	5340	0	5340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15952712	1901850	17854562
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		15952712	1901850	17854562

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	11421537	1275637	12697174
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
	13-OFFICE EXPENSES	32139	0	32139

		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	42182	0	42182
		92-TELEPHONE	4811	1192	6003
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11628709	1276829	12905538
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		11628709	1276829	12905538
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	21977060	3371730	25348790
		13-OFFICE EXPENSES	49222	0	49222
		14-RENT, RATES AND TAXES	40800	0	40800
		92-TELEPHONE	13468	716	14184
		93-ELECTRICITY CHARGES	67460	0	67460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22148010	3372446	25520456
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		22148010	3372446	25520456
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4810322	600850	5411172
		13-OFFICE EXPENSES	24951	0	24951
		92-TELEPHONE	1088	0	1088
		93-ELECTRICITY CHARGES	4340	0	4340

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4840701	600850	5441551
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	4840701	600850	5441551
	01-SALARIES	17286312	2596592	19882904
	02-WAGES	0	7965	7965
	13-OFFICE EXPENSES	28331	0	28331
	14-RENT, RATES AND TAXES	0	54060	54060
	91-MEDICAL REIMBURSEMENT	0	13218	13218
	93-ELECTRICITY CHARGES	27140	7350	34490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17341783	2679185	20020968
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	17341783	2679185	20020968
	01-SALARIES	11698089	1557050	13255139
	13-OFFICE EXPENSES	40070	0	40070
	14-RENT, RATES AND TAXES	162435	0	162435
	92-TELEPHONE	0	1320	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11900594	1558370	13458964

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	11900594	1558370	13458964
	01-SALARIES	16251886	1972744	18224630
	02-WAGES	11479	0	11479
	13-OFFICE EXPENSES	27394	0	27394
	14-RENT, RATES AND TAXES	133920	0	133920
	91-MEDICAL REIMBURSEMENT	104729	0	104729
	92-TELEPHONE	4982	0	4982
	93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16546256	1972744	18519000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	16546256	1972744	18519000
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18151531	2161288	20312819
	13-OFFICE EXPENSES	39990	0	39990
	14-RENT, RATES AND TAXES	111636	0	111636
	93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18320937	2161288	20482225

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	18320937	2161288	20482225
	01-SALARIES	48186063	6236866	54422929
	13-OFFICE EXPENSES	19880	55622	75502
	91-MEDICAL REIMBURSEMENT	38255	0	38255
	92-TELEPHONE	9753	2101	11854
	93-ELECTRICITY CHARGES	321660	12480	334140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48575611	6307069	54882680
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	48575611	6307069	54882680
	01-SALARIES	15751339	1820909	17572248
	13-OFFICE EXPENSES	49996	0	49996
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	144168	0	144168
	91-MEDICAL REIMBURSEMENT	160889	0	160889
	92-TELEPHONE	9565	707	10272
	93-ELECTRICITY CHARGES	39920	0	39920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16155877	1821616	17977493

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	16155877	1821616	17977493
	01-SALARIES	14791239	1946264	16737503
	02-WAGES	0	7965	7965
	13-OFFICE EXPENSES	39125	0	39125
	14-RENT, RATES AND TAXES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	263194	0	263194
	92-TELEPHONE	3885	0	3885
	93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15188203	1954229	17142432
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	15188203	1954229	17142432
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12011939	1427750	13439689
	13-OFFICE EXPENSES	44285	0	44285
	14-RENT, RATES AND TAXES	71500	0	71500
	92-TELEPHONE	17051	715	17766
	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12152655	1428465	13581120

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	12152655	1428465	13581120
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15348849	2025013	17373862
	02-WAGES	12250	0	12250
	13-OFFICE EXPENSES	25000	12500	37500
	14-RENT, RATES AND TAXES	95590	0	95590
	92-TELEPHONE	2238	849	3087
	93-ELECTRICITY CHARGES	24474	0	24474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15508401	2038362	17546763
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	15508401	2038362	17546763
	01-SALARIES	14123590	1752400	15875990
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14129670	1752400	15882070
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	14129670	1752400	15882070

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, PATHANKOT
GURDASPUR

01-SALARIES	30542416	3717920	34260336
13-OFFICE EXPENSES	22987	25754	48741
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	206572	0	206572
93-ELECTRICITY CHARGES	48542	15747	64289

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30920517 3759421 34679938

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, ROPAR ROPAR

01-SALARIES	19366507	2266838	21633345
13-OFFICE EXPENSES	42551	3663	46214
91-MEDICAL REIMBURSEMENT	750550	0	750550
92-TELEPHONE	9650	0	9650
93-ELECTRICITY CHARGES	3180	0	3180

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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, SIRIHARGOBIND PUR
GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	15306659	1747452	17054111
13-OFFICE EXPENSES	50000	0	50000
91-MEDICAL REIMBURSEMENT	22192	0	22192
92-TELEPHONE	4549	0	4549
93-ELECTRICITY CHARGES	51580	0	51580

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR

15434980	1747452	17182432
15434980	1747452	17182432

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	23548	0	23548
	23548	0	23548
	23548	0	23548

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH

DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	76429	0	76429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN	276429	0	276429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	91-MEDICAL REIMBURSEMENT	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH	19526	0	19526
Major Head- 2236-NUTRITION	45-INTEREST	0	335909014	335909014
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	335909014	335909014
Major Head- 2236-NUTRITION	01-SALARIES	23667733	0	23667733
	23-COST OF RATION	2654998000	287350000	2942348000
	TOTAL FOR MH- 2236-NUTRITION	2678665733	287350000	2966015733

DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	2678665733	623259014	3301924747
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5245950	617684	5863634
	08-HIRING OF VEHICLES FOR OFFICE USE	606975	0	606975
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875
	10-POL OF OFFICE VEHICLES	22085	2886	24971
	13-OFFICE EXPENSES	7664	4866	12530
	91-MEDICAL REIMBURSEMENT	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5927542	625436	6552978
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	5927542	625436	6552978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	66510	0	66510
	91-MEDICAL REIMBURSEMENT	279483	29506	308989
		345993	29506	375499

	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	345993	29506	375499
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2552308	455892	3008200
	13-OFFICE EXPENSES	13860	6572	20432
	91-MEDICAL REIMBURSEMENT	11396	0	11396
	92-TELEPHONE	5493	716	6209
	93-ELECTRICITY CHARGES	96439	3561	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2679496	466741	3146237
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	2679496	466741	3146237
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			386521	0	386521
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN			386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
		91-MEDICAL REIMBURSEMENT	253516	0	253516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA			482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	366666	0	366666
		91-MEDICAL REIMBURSEMENT	55554	0	55554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
	01-SALARIES	236540	0	236540
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	132931	0	132931
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
	01-SALARIES	77742	0	77742
	91-MEDICAL REIMBURSEMENT	112208	0	112208
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN	189950	0	189950
	01-SALARIES	74070649	4038324	78108973

		02-WAGES	15719	0	15719
		13-OFFICE EXPENSES	79631	0	79631
		31-GRANTS-IN-AID (SALARY)	14032062	1050698	15082760
		91-MEDICAL REIMBURSEMENT	348972	0	348972
		92-TELEPHONE	11540	0	11540
		93-ELECTRICITY CHARGES	27149	0	27149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88585722	5089022	93674744
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		88585722	5089022	93674744
DDO- DISTRICT PROGRAMME OFFICER					
DISTRICT PROGRAMME OFFICER					
FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1239408	139600	1379008
		13-OFFICE EXPENSES	78689	0	78689
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	18306	0	18306
		92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1442987	139600	1582587
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1442987	139600	1582587
DDO- DISTRICT PROGRAMME OFFICER					
DISTRICT PROGRAMME OFFICER					
KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	1805912	318348	2124260
		13-OFFICE EXPENSES	0	16048	16048
		91-MEDICAL REIMBURSEMENT	247902	0	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2053814	334396	2388210
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		2053814	334396	2388210
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1328056	82696	1410752
		13-OFFICE EXPENSES	31857	0	31857
		14-RENT, RATES AND TAXES	298000	14900	312900
		50-OTHER CHARGES	200000	0	200000
		92-TELEPHONE	16064	1065	17129
		93-ELECTRICITY CHARGES	15661	0	15661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1889638	98661	1988299
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	9194555	0	9194555
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		9194555	0	9194555
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		11084193	98661	11182854
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2570478	213176	2783654
13-OFFICE EXPENSES	85000	0	85000
91-MEDICAL REIMBURSEMENT	226854	0	226854
92-TELEPHONE	9251	0	9251
93-ELECTRICITY CHARGES	48006	0	48006

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA

2939589	213176	3152765
2939589	213176	3152765

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	180639	0	180639
	180639	0	180639
	180639	0	180639

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2084874	277350	2362224
13-OFFICE EXPENSES	35920	0	35920
14-RENT, RATES AND TAXES	56613	0	56613

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	216386	0	216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2593793	277350	2871143
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		2593793	277350	2871143
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	2095818	262950	2358768
		13-OFFICE EXPENSES	14150	0	14150
		91-MEDICAL REIMBURSEMENT	69636	0	69636
		93-ELECTRICITY CHARGES	298270	0	298270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2477874	262950	2740824
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		2477874	262950	2740824
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	21926639	1232855	23159494
		13-OFFICE EXPENSES	37236	0	37236
		31-GRANTS-IN-AID (SALARY)	6180008	459950	6639958

		91-MEDICAL REIMBURSEMENT	644089	0	644089
		92-TELEPHONE	9828	0	9828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28797800	1692805	30490605
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		28797800	1692805	30490605
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2169138	274320	2443458
		02-WAGES	161368	0	161368
		13-OFFICE EXPENSES	80000	0	80000
		91-MEDICAL REIMBURSEMENT	43449	0	43449
		92-TELEPHONE	3509	0	3509
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2657464	274320	2931784
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		2657464	274320	2931784
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2959539	363306	3322845
		13-OFFICE EXPENSES	49596	7230	56826
		92-TELEPHONE	7455	789	8244
		93-ELECTRICITY CHARGES	46940	0	46940

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3063530	371325	3434855
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	3063530	371325	3434855
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	25362729	1432202	26794931
	13-OFFICE EXPENSES	31185	0	31185
	31-GRANTS-IN-AID (SALARY)	6009112	447300	6456412
	92-TELEPHONE	8172	0	8172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31411198	1879502	33290700
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	31411198	1879502	33290700
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2432981	247680	2680661
	13-OFFICE EXPENSES	74625	0	74625
	91-MEDICAL REIMBURSEMENT	239894	0	239894
	92-TELEPHONE	4210	0	4210
	93-ELECTRICITY CHARGES	402375	0	402375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3154085	247680	3401765
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	3154085	247680	3401765

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER TARN TARAN TARN
TARAN

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT SOCIAL SECURITY
OFFICER BHATINDA BHATINDA

01-SALARIES	466562	0	466562
	466562	0	466562
	466562	0	466562
01-SALARIES	4326739	415202	4741941
06-SOCIAL ASSISTANCE	3243404000	418886500	3662290500
11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
13-OFFICE EXPENSES	62025	22278	84303
21-SUPPLIES AND MATERIALS	78731	0	78731
23-COST OF RATION	488519	65922	554441
34-SCHOLARSHIPS STIPENDS	90100	0	90100
91-MEDICAL REIMBURSEMENT	24213	0	24213
92-TELEPHONE	7140	1152	8292
93-ELECTRICITY CHARGES	96594	4280	100874
	3248579651	419395334	3667974985
	3248579651	419395334	3667974985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3807952	592996	4400948
06-SOCIAL ASSISTANCE	2151219000	274230000	2425449000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
10-POL OF OFFICE VEHICLES	39162	0	39162
13-OFFICE EXPENSES	22484	11466	33950
34-SCHOLARSHIPS STIPENDS	583100	0	583100
91-MEDICAL REIMBURSEMENT	21750	0	21750
92-TELEPHONE	9037	1002	10039
93-ELECTRICITY CHARGES	78284	39187	117471

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA

2155785619	274874651	2430660270
2155785619	274874651	2430660270

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	70680	0	70680
28-PROFESSIONAL SERVICES	56000	0	56000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA

126680	0	126680
126680	0	126680

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1137895	0	1137895
		02-WAGES	10900	0	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	213847500	0	213847500

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	213847500	0	213847500
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
	01-SALARIES	1069515	0	1069515
	06-SOCIAL ASSISTANCE	1019487000	0	1019487000
	10-POL OF OFFICE VEHICLES	5185	0	5185
	28-PROFESSIONAL SERVICES	755169	0	755169
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	845970	0	845970

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	01-SALARIES	5387398	724355	6111753
	06-SOCIAL ASSISTANCE	4087428000	521613000	4609041000
	13-OFFICE EXPENSES	99783	8300	108083
	21-SUPPLIES AND MATERIALS	24366	0	24366
	23-COST OF RATION	618374	0	618374
	34-SCHOLARSHIPS STIPENDS	124100	0	124100
	91-MEDICAL REIMBURSEMENT	9821	0	9821
	92-TELEPHONE	12330	1100	13430
	93-ELECTRICITY CHARGES	205040	0	205040
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4093909212	522346755	4616255967
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	4093909212	522346755	4616255967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3009822	403968	3413790
06-SOCIAL ASSISTANCE	2723044500	345253500	3068298000
09-REPAIR AND MAINTENANCE OF STAFF CARS	7830	12100	19930
10-POL OF OFFICE VEHICLES	32752	3754	36506
13-OFFICE EXPENSES	63280	22500	85780
34-SCHOLARSHIPS STIPENDS	277100	0	277100
91-MEDICAL REIMBURSEMENT	109143	48155	157298
92-TELEPHONE	6893	825	7718
93-ELECTRICITY CHARGES	51271	0	51271

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2726602591 345744802 3072347393

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR

2726602591 345744802 3072347393

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3007376	385720	3393096
06-SOCIAL ASSISTANCE	2132199000	270742500	2402941500
10-POL OF OFFICE VEHICLES	5953	0	5953
13-OFFICE EXPENSES	25173	10540	35713
91-MEDICAL REIMBURSEMENT	334732	0	334732
92-TELEPHONE	9360	1203	10563
93-ELECTRICITY CHARGES	44825	3852	48677

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2135626419	271143815	2406770234
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	2135626419	271143815	2406770234
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2030603	264600	2295203
	06-SOCIAL ASSISTANCE	819337500	105120000	924457500
	13-OFFICE EXPENSES	15150	15890	31040
	34-SCHOLARSHIPS STIPENDS	91800	0	91800
	92-TELEPHONE	2591	1038	3629
	93-ELECTRICITY CHARGES	27385	7430	34815
	94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	821505851	105408958	926914809
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	821505851	105408958	926914809
	01-SALARIES	7890683	446666	8337349
	02-WAGES	10900	0	10900
	06-SOCIAL ASSISTANCE	2374455000	213982500	2588437500

		13-OFFICE EXPENSES	33702	8250	41952
		28-PROFESSIONAL SERVICES	74033	0	74033
		34-SCHOLARSHIPS STIPENDS	255000	0	255000
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	51870	0	51870
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383825138	214437416	2598262554
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		2383825138	214437416	2598262554
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	663472	84762	748234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		663472	84762	748234
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1368072	118608	1486680
		06-SOCIAL ASSISTANCE	1042815000	132180000	1174995000
		13-OFFICE EXPENSES	18410	0	18410
		28-PROFESSIONAL SERVICES	14452	0	14452

		93-ELECTRICITY CHARGES	18378	0	18378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044234312	132298608	1176532920
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1044897784	132383370	1177281154
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1449660	176936	1626596
		06-SOCIAL ASSISTANCE	1491355500	190305000	1681660500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
		13-OFFICE EXPENSES	41518	15710	57228
		28-PROFESSIONAL SERVICES	221532	0	221532
		91-MEDICAL REIMBURSEMENT	10150	0	10150
		93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1493086360	190597646	1683684006
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		1493086360	190597646	1683684006
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2364278	295184	2659462
		06-SOCIAL ASSISTANCE	1465279500	185580000	1650859500
		13-OFFICE EXPENSES	52207	11157	63364
		34-SCHOLARSHIPS STIPENDS	207400	0	207400

		91-MEDICAL REIMBURSEMENT	39927	54011	93938
		92-TELEPHONE	10567	1527	12094
		93-ELECTRICITY CHARGES	60283	0	60283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1468014162	185941879	1653956041
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1468014162	185941879	1653956041
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2247903	314000	2561903
		02-WAGES	12737	0	12737
		06-SOCIAL ASSISTANCE	942381000	118810500	1061191500
		10-POL OF OFFICE VEHICLES	29001	0	29001
		13-OFFICE EXPENSES	22489	40335	62824
		34-SCHOLARSHIPS STIPENDS	79900	0	79900
		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	9260	0	9260
		93-ELECTRICITY CHARGES	15106	0	15106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944821241	119164835	1063986076
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		944821241	119164835	1063986076
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	4499894	523726	5023620
		06-SOCIAL ASSISTANCE	2927763500	349982500	3277746000
		13-OFFICE EXPENSES	22740	0	22740
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	44200	0	44200
		91-MEDICAL REIMBURSEMENT	43990	0	43990
		93-ELECTRICITY CHARGES	78874	0	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2932574007	350506226	3283080233
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		2932574007	350506226	3283080233
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2026282	260132	2286414
		06-SOCIAL ASSISTANCE	933699000	119167500	1052866500
		13-OFFICE EXPENSES	34993	0	34993
		28-PROFESSIONAL SERVICES	241863	32961	274824
		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		91-MEDICAL REIMBURSEMENT	60021	0	60021
		93-ELECTRICITY CHARGES	52806	4652	57458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		936245865	119465245	1055711110
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		936245865	119465245	1055711110
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2058990	418155	2477145
06-SOCIAL ASSISTANCE	2098666500	268674000	2367340500
13-OFFICE EXPENSES	8391	10290	18681
34-SCHOLARSHIPS STIPENDS	244800	0	244800
91-MEDICAL REIMBURSEMENT	163564	0	163564
93-ELECTRICITY CHARGES	31214	16452	47666

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN

2101173459	269118897	2370292356
2101173459	269118897	2370292356

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
04-PENSIONARY CHARGES	1405800	121000	1526800
91-MEDICAL REIMBURSEMENT	658959	0	658959

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA

2074759	121000	2195759
2074759	121000	2195759

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	1277033	0	1277033

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	1180894	0	1180894
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		2457927	0	2457927
			2457927	0	2457927
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	264000	33000	297000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	91-MEDICAL REIMBURSEMENT	5000	0	5000
			269000	33000	302000
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	790400	76800	867200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		790400	76800	867200
			790400	76800	867200

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
			15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
			167411	0	167411
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	11878	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR		0	11878	11878
			0	11878	11878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

91-MEDICAL REIMBURSEMENT	41404	0	41404
	41404	0	41404
	41404	0	41404
91-MEDICAL REIMBURSEMENT	27050	0	27050
	27050	0	27050
	27050	0	27050
01-SALARIES	5814144	643332	6457476
09-REPAIR AND MAINTENANCE OF STAFF CARS	6920	0	6920
10-POL OF OFFICE VEHICLES	26000	0	26000
13-OFFICE EXPENSES	22052	5500	27552
50-OTHER CHARGES	99807000	2550000	102357000
91-MEDICAL REIMBURSEMENT	23250	8866	32116

		92-TELEPHONE	10685	1650	12335
		93-ELECTRICITY CHARGES	55300	21510	76810
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		105765351	3230858	108996209
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106847452	3230858	110078310
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106847452	3230858	110078310
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	10000	210000
		91-MEDICAL REIMBURSEMENT	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408313	10000	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		408313	10000	418313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	53-MAJOR WORKS	2963876	0	2963876
TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2963876	0	2963876
TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR		2963876	0	2963876
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	453302	28910	482212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493102	28910	522012
TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		493102	28910	522012
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3502088	449500	3951588
	13-OFFICE EXPENSES	3486	0	3486
	91-MEDICAL REIMBURSEMENT	21067	0	21067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3526641	449500	3976141
TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		3526641	449500	3976141

DDO- HEADMISTRESS GANDHI VANITA
ASHRAM HIGH SCHOOL, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4611230	548028	5159258
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	18796	23422	42218
93-ELECTRICITY CHARGES	50363	0	50363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4684389	571450	5255839
TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	4684389	571450	5255839

DDO- MANAGER BRAILE PRESS/LIBRARY
FOR THE BLIND, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	7741952	956292	8698244
11-DOMESTIC TRAVEL EXPENSES	970	0	970
13-OFFICE EXPENSES	148568	45420	193988
21-SUPPLIES AND MATERIALS	146993	0	146993
27-MINOR WORKS	12000	0	12000
91-MEDICAL REIMBURSEMENT	28600	0	28600
92-TELEPHONE	7881	0	7881
93-ELECTRICITY CHARGES	69250	10750	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8156214	1012462	9168676

DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	8156214	1012462	9168676
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3493116	740412	4233528
	08-HIRING OF VEHICLES FOR OFFICE USE	277500	37500	315000
	13-OFFICE EXPENSES	175710	7540	183250
	92-TELEPHONE	5032	957	5989
	93-ELECTRICITY CHARGES	93039	5400	98439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4044397	791809	4836206
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	4044397	791809	4836206
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17493035	2171282	19664317
	02-WAGES	202030	18000	220030
	09-REPAIR AND MAINTENANCE OF STAFF CARS	102595	0	102595
	10-POL OF OFFICE VEHICLES	390266	20409	410675
	11-DOMESTIC TRAVEL EXPENSES	72520	0	72520
	13-OFFICE EXPENSES	803013	34449	837462

		14-RENT, RATES AND TAXES	1425560	131395	1556955
		17-HOSPITALITY AND ENTERTAINMENT	70701	7845	78546
		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	0	18974
		28-PROFESSIONAL SERVICES	210730	26366	237096
		91-MEDICAL REIMBURSEMENT	231137	26764	257901
		92-TELEPHONE	62659	1928	64587
		93-ELECTRICITY CHARGES	289810	44250	334060
		94-WATER CHARGES	464	0	464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21403672	2482688	23886360
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		21403672	2482688	23886360
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	1479076	0	1479076

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1479076	0	1479076
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	9486455	2460171	11946626
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	9486455	2460171	11946626
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	9486455	2460171	11946626
	01-SALARIES	2806196	609851	3416047
	02-WAGES	8690	996	9686
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	13-OFFICE EXPENSES	52020	24775	76795
	91-MEDICAL REIMBURSEMENT	51040	0	51040
	92-TELEPHONE	22401	2358	24759
	93-ELECTRICITY CHARGES	116700	0	116700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3057047	637980	3695027
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	3057047	637980	3695027

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2090460	268550	2359010
13-OFFICE EXPENSES	12851	0	12851
91-MEDICAL REIMBURSEMENT	35356	0	35356
92-TELEPHONE	8250	0	8250
93-ELECTRICITY CHARGES	21650	0	21650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2168567 268550 2437117

TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR

2168567 268550 2437117

DDO- PROGRAMMER OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	200000	0	200000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

26-ADVERTISING AND PUBLICITY	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4250496	0	4250496

		02-WAGES	36000	0	36000
		04-PENSIONARY CHARGES	200000	0	200000
		14-RENT, RATES AND TAXES	50800	0	50800
		28-PROFESSIONAL SERVICES	464586	0	464586
		50-OTHER CHARGES	972000	0	972000
		91-MEDICAL REIMBURSEMENT	139782	0	139782
		92-TELEPHONE	2655	0	2655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	35749	3840	39589
		26-ADVERTISING AND PUBLICITY	3044	11208	14252
		28-PROFESSIONAL SERVICES	682932	80800	763732
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		721725	95848	817573
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		93-ELECTRICITY CHARGES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		739120	95848	834968
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	580589	0	580589
10-POL OF OFFICE VEHICLES	10357	0	10357
13-OFFICE EXPENSES	33378	0	33378
14-RENT, RATES AND TAXES	50300	0	50300
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	1100000	0	1100000
91-MEDICAL REIMBURSEMENT	290345	0	290345
92-TELEPHONE	943	0	943
93-ELECTRICITY CHARGES	18840	0	18840

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2484752 0 2484752

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA

2484752 0 2484752

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	0	11900	11900

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

0 11900 11900

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1405500	0	1405500
04-PENSIONARY CHARGES	78612	0	78612
06-SOCIAL ASSISTANCE	334929000	0	334929000
09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
10-POL OF OFFICE VEHICLES	34663	0	34663

		11-DOMESTIC TRAVEL EXPENSES	19012	0	19012
		28-PROFESSIONAL SERVICES	286505	0	286505
		50-OTHER CHARGES	162000	10000	172000
		91-MEDICAL REIMBURSEMENT	72588	0	72588
		92-TELEPHONE	942	0	942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336996472	10000	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		336996472	21900	337018372
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15981792	0	15981792
		02-WAGES	4219	0	4219

		04-PENSIONARY CHARGES	234800	0	234800
		06-SOCIAL ASSISTANCE	305447310	0	305447310
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19140	0	19140
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	570337	0	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	1100000	0	1100000
		91-MEDICAL REIMBURSEMENT	2045610	0	2045610
		92-TELEPHONE	1678	0	1678
		93-ELECTRICITY CHARGES	2508	0	2508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325882793	0	325882793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		325882793	0	325882793
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3277936	0	3277936
		02-WAGES	35617	0	35617
		04-PENSIONARY CHARGES	600000	0	600000
		06-SOCIAL ASSISTANCE	405527797	0	405527797
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31493	0	31493

		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
		13-OFFICE EXPENSES	170653	0	170653
		14-RENT, RATES AND TAXES	51006	0	51006
		17-HOSPITALITY AND ENTERTAINMENT	965	0	965
		28-PROFESSIONAL SERVICES	1374067	0	1374067
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	1402500	0	1402500
		91-MEDICAL REIMBURSEMENT	4077454	0	4077454
		92-TELEPHONE	26703	0	26703
		93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	0	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	0	417204122
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	753199	0	753199
		02-WAGES	27305	0	27305
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	790185	0	790185
		50-OTHER CHARGES	1540000	0	1540000

		91-MEDICAL REIMBURSEMENT	3216907	0	3216907
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6507160	0	6507160
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6625835	0	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4799787	0	4799787
		02-WAGES	21474	0	21474
		04-PENSIONARY CHARGES	800000	0	800000
		06-SOCIAL ASSISTANCE	1063437000	0	1063437000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
		10-POL OF OFFICE VEHICLES	5186	0	5186
		28-PROFESSIONAL SERVICES	1356767	0	1356767
		50-OTHER CHARGES	2400000	0	2400000
		91-MEDICAL REIMBURSEMENT	1820803	0	1820803
		92-TELEPHONE	2705	0	2705
		93-ELECTRICITY CHARGES	4430	0	4430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		1074649352	0	1074649352
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	527898	0	527898
28-PROFESSIONAL SERVICES	80000	0	80000
91-MEDICAL REIMBURSEMENT	86104	0	86104

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	2850	0	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2850	0	2850
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	11100	0	11100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11100	0	11100
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA	11100	0	11100

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4776762	596333	5373095
		02-WAGES	88296	11537	99833
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52950	0	52950
		10-POL OF OFFICE VEHICLES	102415	8484	110899
		11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
		13-OFFICE EXPENSES	150000	0	150000
		14-RENT, RATES AND TAXES	562137	88050	650187
		28-PROFESSIONAL SERVICES	3893573	272074	4165647
		36-GRANTS-IN-AID (NON-SALARY)	850000	200000	1050000
		50-OTHER CHARGES	1725000	200000	1925000
		91-MEDICAL REIMBURSEMENT	100016	30214	130230
		92-TELEPHONE	29997	3703	33700
		93-ELECTRICITY CHARGES	13072	2030	15102
		94-WATER CHARGES	155	170	325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12509915	1412595	13922510
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		12539915	1412595	13952510
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28-PROFESSIONAL SERVICES	22000	0	22000
			22000	0	22000
		01-SALARIES	9067	0	9067
		91-MEDICAL REIMBURSEMENT	5008166	71594	5079760
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5017233	71594	5088827
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		5039233	71594	5110827
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
		13-OFFICE EXPENSES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY TARN TARAN

DDO- SR. MEDICA OFFICER PRIMARY
HEALTH CENTRE, LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- SR. MEDICA OFFICER
PRIMARY HEALTH CENTRE, LAMBI
MUKTSAR

DDO- STATE AFTER CARE HOME FOR BOYS
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	138204	226916	365120
28-PROFESSIONAL SERVICES	41400	0	41400
	179604	226916	406520
	179604	226916	406520
91-MEDICAL REIMBURSEMENT	245565	0	245565
	245565	0	245565
	245565	0	245565
01-SALARIES	4815506	512096	5327602
13-OFFICE EXPENSES	13334	0	13334
21-SUPPLIES AND MATERIALS	39966	19990	59956
23-COST OF RATION	280418	0	280418
91-MEDICAL REIMBURSEMENT	299687	0	299687

		92-TELEPHONE	5380	0	5380
		93-ELECTRICITY CHARGES	34265	0	34265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5488556	532086	6020642
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		5488556	532086	6020642
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	750480	97922	848402
		13-OFFICE EXPENSES	19950	0	19950
		21-SUPPLIES AND MATERIALS	12228	0	12228
		23-COST OF RATION	339695	17170	356865
		28-PROFESSIONAL SERVICES	452516	35116	487632
		92-TELEPHONE	4747	0	4747
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1594616	150208	1744824
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1594616	150208	1744824
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	816000	102000	918000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816000	102000	918000

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	816000	102000	918000
	50-OTHER CHARGES	1665492	204000	1869492
	91-MEDICAL REIMBURSEMENT	21328	0	21328
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1686820	204000	1890820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	1686820	204000	1890820
	01-SALARIES	6499589	894420	7394009
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	09-REPAIR AND MAINTENANCE OF STAFF CARS	62300	1950	64250
	10-POL OF OFFICE VEHICLES	209846	29164	239010
	13-OFFICE EXPENSES	22112	8940	31052
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	91-MEDICAL REIMBURSEMENT	32314	0	32314
	92-TELEPHONE	5088	761	5849
	93-ELECTRICITY CHARGES	217113	15591	232704
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7048362	950826	7999188
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	7048362	950826	7999188

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

50-OTHER CHARGES	2149448	612000	2761448
	2149448	612000	2761448
	2149448	612000	2761448

DDO- SUB DIVISIONAL OFFICER (C)
TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA

50-OTHER CHARGES	960000	0	960000
	960000	0	960000
	960000	0	960000

DDO- SUB DIVISIONAL OFFICER (CIVIL)
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR

50-OTHER CHARGES	691000	48000	739000
91-MEDICAL REIMBURSEMENT	278853	0	278853
	969853	48000	1017853
	969853	48000	1017853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	469000	0	469000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		469000	0	469000
			469000	0	469000
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12322985	1510874	13833859
		02-WAGES	16707	0	16707
		13-OFFICE EXPENSES	23695	20275	43970
		92-TELEPHONE	4909	943	5852
		93-ELECTRICITY CHARGES	5930	0	5930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12374226	1532092	13906318
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		12374226	1532092	13906318
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	664000	0	664000
		91-MEDICAL REIMBURSEMENT	164362	0	164362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		828362	0	828362
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA		828362	0	828362

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL), RAJPURA PATIALA

91-MEDICAL REIMBURSEMENT	367165	0	367165
	367165	0	367165
	367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER (C)
JALANDHAR (EAST) JALANDHAR

50-OTHER CHARGES	2787000	69000	2856000
	2787000	69000	2856000
	2787000	69000	2856000

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50-OTHER CHARGES	1488000	184500	1672500
91-MEDICAL REIMBURSEMENT	20690	0	20690
	1508690	184500	1693190

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	1508690	184500	1693190
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	672000	84000	756000
	91-MEDICAL REIMBURSEMENT	10084	0	10084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	682084	84000	766084
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	682084	84000	766084
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	688000	0	688000
	91-MEDICAL REIMBURSEMENT	34815	0	34815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	722815	0	722815
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	722815	0	722815
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3522630	454274	3976904
13-OFFICE EXPENSES	14667	4085	18752
21-SUPPLIES AND MATERIALS	40969	0	40969
23-COST OF RATION	171208	60270	231478
27-MINOR WORKS	18500	0	18500
91-MEDICAL REIMBURSEMENT	162828	0	162828
92-TELEPHONE	9296	0	9296
93-ELECTRICITY CHARGES	145520	72450	217970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4085618 591079 4676697

TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA

4085618 591079 4676697

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES 1080830 0 1080830

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1080830 0 1080830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	5725181	660370	6385551
13-OFFICE EXPENSES	24100	0	24100
21-SUPPLIES AND MATERIALS	43231	23789	67020
23-COST OF RATION	980991	98161	1079152
28-PROFESSIONAL SERVICES	639303	259650	898953

		91-MEDICAL REIMBURSEMENT	29807	0	29807
		92-TELEPHONE	7187	0	7187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7449800	1041970	8491770
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		8530630	1041970	9572600
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2304652	274212	2578864
		13-OFFICE EXPENSES	15000	0	15000
		21-SUPPLIES AND MATERIALS	13920	554	14474
		23-COST OF RATION	734126	37437	771563
		27-MINOR WORKS	2500	0	2500
		92-TELEPHONE	3123	0	3123
		93-ELECTRICITY CHARGES	121152	0	121152
		94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3212323	312203	3524526
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3212323	312203	3524526
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1250685	163462	1414147
02-WAGES	93436	11679	105115
13-OFFICE EXPENSES	5005	2650	7655
21-SUPPLIES AND MATERIALS	9560	4190	13750
34-SCHOLARSHIPS STIPENDS	305164	30000	335164
91-MEDICAL REIMBURSEMENT	33500	0	33500
92-TELEPHONE	4868	706	5574
93-ELECTRICITY CHARGES	221400	14060	235460

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1923618 226747 2150365

TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR

1923618 226747 2150365

DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1138254	146700	1284954
13-OFFICE EXPENSES	1520	0	1520
21-SUPPLIES AND MATERIALS	890	0	890
23-COST OF RATION	34279	0	34279
28-PROFESSIONAL SERVICES	639303	261795	901098
91-MEDICAL REIMBURSEMENT	151624	143742	295366
92-TELEPHONE	6600	825	7425
93-ELECTRICITY CHARGES	563790	80400	644190

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2536260 633462 3169722

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	2536260	633462	3169722
	01-SALARIES	1007803	0	1007803
	13-OFFICE EXPENSES	3135	5715	8850
	21-SUPPLIES AND MATERIALS	83303	10648	93951
	23-COST OF RATION	331995	44648	376643
	28-PROFESSIONAL SERVICES	1044770	0	1044770
	92-TELEPHONE	7526	944	8470
	93-ELECTRICITY CHARGES	60350	19570	79920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2538882	81525	2620407
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	2538882	81525	2620407
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	813981	85016	898997
	13-OFFICE EXPENSES	9842	10155	19997
	21-SUPPLIES AND MATERIALS	191203	0	191203
	23-COST OF RATION	2676776	321283	2998059
	27-MINOR WORKS	0	6980	6980
	91-MEDICAL REIMBURSEMENT	20231	0	20231
	92-TELEPHONE	6683	0	6683

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	253659	18430	272089
			3972375	441864	4414239
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		3972375	441864	4414239
		01-SALARIES	922198	0	922198
		13-OFFICE EXPENSES	19036	0	19036
		21-SUPPLIES AND MATERIALS	41051	3942	44993
		23-COST OF RATION	3046282	7200	3053482
		28-PROFESSIONAL SERVICES	1422135	0	1422135
		92-TELEPHONE	9516	1715	11231
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	125000	0	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5585218	12857	5598075
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		5585218	12857	5598075
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	73741	14690	88431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73741	14690	88431

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	73741	14690	88431
	01-SALARIES	684438	87812	772250
	13-OFFICE EXPENSES	5366	7130	12496
	21-SUPPLIES AND MATERIALS	15433	40626	56059
	23-COST OF RATION	486143	186829	672972
	28-PROFESSIONAL SERVICES	818250	342748	1160998
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2009630	665145	2674775
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	2009630	665145	2674775
	01-SALARIES	1081152	137156	1218308
	13-OFFICE EXPENSES	10862	0	10862
	21-SUPPLIES AND MATERIALS	28565	7500	36065
	23-COST OF RATION	385412	18386	403798
	28-PROFESSIONAL SERVICES	639303	93801	733104
	92-TELEPHONE	9076	924	10000
	93-ELECTRICITY CHARGES	183808	10890	194698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2338178	268657	2606835

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	2338178	268657	2606835
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4843111	609292	5452403
	13-OFFICE EXPENSES	27695	7400	35095
	21-SUPPLIES AND MATERIALS	126437	48323	174760
	23-COST OF RATION	2141422	75607	2217029
	27-MINOR WORKS	0	8000	8000
	28-PROFESSIONAL SERVICES	862479	90917	953396
	92-TELEPHONE	10224	1429	11653
	93-ELECTRICITY CHARGES	197791	13060	210851
	94-WATER CHARGES	16200	3600	19800
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8225359	857628	9082987
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	8225359	857628	9082987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	555960	156132	712092
	04-PENSIONARY CHARGES	22200	0	22200
	13-OFFICE EXPENSES	31610	11600	43210

		21-SUPPLIES AND MATERIALS	332496	0	332496
		23-COST OF RATION	687473	0	687473
		28-PROFESSIONAL SERVICES	1273510	0	1273510
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3163249	167732	3330981
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3163249	167732	3330981
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1210583	150192	1360775
		13-OFFICE EXPENSES	22404	3959	26363
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	8035	1002	9037
		93-ELECTRICITY CHARGES	23820	0	23820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307687	155153	1462840
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1307687	155153	1462840
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	873648	110160	983808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	110160	983808
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		873648	110160	983808
		01-SALARIES	798833	39590	838423
		13-OFFICE EXPENSES	12990	0	12990
		34-SCHOLARSHIPS STIPENDS	72000	9000	81000
		91-MEDICAL REIMBURSEMENT	104788	0	104788
		93-ELECTRICITY CHARGES	151810	0	151810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140421	48590	1189011
Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1140421	48590	1189011
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		37982572160	4461379348	42443951508
	TOTAL FOR DEPT- SOCIAL WELFARE		37982572160	4461379348	42443951508

		04-PENSIONARY CHARGES	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	0	2784799
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		31-GRANTS-IN-AID (SALARY)	0	25000	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	25000	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2784799	25000	2809799
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5348277	1194020	6542297
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	864	832	1696
		93-ELECTRICITY CHARGES	25140	0	25140
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5378281	1194852	6573133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17435	28636	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	28636	46071
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		5395716	1223488	6619204
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	9617226	1297120	10914346
14-RENT, RATES AND TAXES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	0	49926	49926
92-TELEPHONE	4341	0	4341
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

10671567	1347046	12018613

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	189969	0	189969

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

189969	0	189969

TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA

10861536	1347046	12208582

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	7749754	1087924	8837678
91-MEDICAL REIMBURSEMENT	57550	0	57550
92-TELEPHONE	4419	0	4419
93-ELECTRICITY CHARGES	48160	0	48160

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7859883	1087924	8947807

TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR

7859883	1087924	8947807

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER BARANAL
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4863378	857728	5721106
13-OFFICE EXPENSES	3559	0	3559
91-MEDICAL REIMBURSEMENT	35026	0	35026
92-TELEPHONE	4843	479	5322
93-ELECTRICITY CHARGES	12400	0	12400

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER
BARANAL

4919206	858207	5777413
4919206	858207	5777413

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER MOGA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2337090	358268	2695358
13-OFFICE EXPENSES	2900	0	2900
92-TELEPHONE	6919	0	6919
93-ELECTRICITY CHARGES	0	20000	20000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER
MOGA

2346909	378268	2725177
2346909	378268	2725177

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER NAWANSAHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	2434763	277885	2712648
		92-TELEPHONE	1787	0	1787
		93-ELECTRICITY CHARGES	8313	0	8313
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2444863	277885	2722748
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444863	277885	2722748
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4025333	448368	4473701
		92-TELEPHONE	4958	0	4958
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4050291	448368	4498659
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4050291	448368	4498659
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4961122	593552	5554674
		92-TELEPHONE	4100	0	4100

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4965222	593552	5558774
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		4965222	593552	5558774
		01-SALARIES	5767935	557072	6325007
		93-ELECTRICITY CHARGES	16960	0	16960
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5784895	557072	6341967
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		5784895	557072	6341967
		01-SALARIES	6938823	859716	7798539
		02-WAGES	39225	3922	43147
		92-TELEPHONE	4953	0	4953
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7032991	863638	7896629

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR	7032991	863638	7896629
	01-SALARIES	9732329	1282880	11015209
	13-OFFICE EXPENSES	732	0	732
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9733061	1282880	11015941
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	9733061	1282880	11015941
	01-SALARIES	2841113	352476	3193589
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	169055	13500	182555
	92-TELEPHONE	4863	584	5447
	93-ELECTRICITY CHARGES	20000	0	20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3035031	366560	3401591
	91-MEDICAL REIMBURSEMENT	169924	0	169924

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169924	0	169924
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	3204955	366560	3571515
	01-SALARIES	7371088	773516	8144604
	02-WAGES	47536	5655	53191
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	29279	0	29279
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7447903	779171	8227074
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	7447903	779171	8227074
	01-SALARIES	7720197	972156	8692353
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	105734	11160	116894
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7850931	983316	8834247
	91-MEDICAL REIMBURSEMENT	221676	0	221676

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8072607	983316	9055923
	01-SALARIES	8525176	1228288	9753464
	13-OFFICE EXPENSES	5200	0	5200
	91-MEDICAL REIMBURSEMENT	57026	11112	68138
	92-TELEPHONE	7258	0	7258
	93-ELECTRICITY CHARGES	0	10480	10480
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8594660	1249880	9844540
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	8594660	1249880	9844540
	01-SALARIES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
	01-SALARIES	3411526	1771928	5183454
	92-TELEPHONE	809	0	809
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3412335	1771928	5184263

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	3458611	1771928	5230539
	01-SALARIES	4329556	803884	5133440
	10-POL OF OFFICE VEHICLES	11262	39745	51007
	11-DOMESTIC TRAVEL EXPENSES	404	0	404
	13-OFFICE EXPENSES	75250	959	76209
	17-HOSPITALITY AND ENTERTAINMENT	85000	48250	133250
	30-OTHER CONTRACTUAL SERVICES	698222	0	698222
	92-TELEPHONE	5957	904	6861
	93-ELECTRICITY CHARGES	57060	0	57060
	94-WATER CHARGES	2400	0	2400
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5265111	893742	6158853
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	5265111	893742	6158853
	01-SALARIES	17277376	2152946	19430322
	02-WAGES	39742	0	39742
	91-MEDICAL REIMBURSEMENT	200427	0	200427
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	17717545	2152946	19870491

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	17717545	2152946	19870491
	01-SALARIES	17267928	2326451	19594379
	05-REWARDS	126635000	0	126635000
	13-OFFICE EXPENSES	79624	38384	118008
	14-RENT, RATES AND TAXES	8838304	0	8838304
	26-ADVERTISING AND PUBLICITY	301484	242702	544186
	31-GRANTS-IN-AID (SALARY)	145127537	15644667	160772204
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	146800000	0	146800000
	36-GRANTS-IN-AID (NON-SALARY)	325000000	207968015	532968015
	91-MEDICAL REIMBURSEMENT	60963	48516	109479
	92-TELEPHONE	5929	3204	9133
	93-ELECTRICITY CHARGES	182920	0	182920
	94-WATER CHARGES	39633	0	39633
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	770339322	226271939	996611261
	91-MEDICAL REIMBURSEMENT	1557574	73048	1630622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1557574	73048	1630622
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	771896896	226344987	998241883
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	893837660	243485858	1137323518

	TOTAL FOR DEPT- SPORTS	893837660	243485858	1137323518
Dept- STATE ARCHIVES				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB				
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	35085483	4232888	39318371
	02-WAGES	423978	0	423978
	11-DOMESTIC TRAVEL EXPENSES	10528	8114	18642
	13-OFFICE EXPENSES	274448	22891	297339
	14-RENT, RATES AND TAXES	5500	0	5500
	27-MINOR WORKS	13946	0	13946
	28-PROFESSIONAL SERVICES	11941023	0	11941023
	31-GRANTS-IN-AID (SALARY)	1874997	208333	2083330
	33-SUBSIDIES	100000	0	100000
	36-GRANTS-IN-AID (NON-SALARY)	180500638	766850	181267488
	91-MEDICAL REIMBURSEMENT	99308	29629	128937
	93-ELECTRICITY CHARGES	1285769	102438	1388207
	TOTAL FOR MH- 2205-ART AND CULTURE	231615618	5371143	236986761
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	231615618	5371143	236986761
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	231615618	5371143	236986761
	TOTAL FOR DEPT- STATE ARCHIVES	231615618	5371143	236986761

Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	796312	85736	882048
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	796312	85736	882048
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	796312	85736	882048
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	1136068	246204	1382272
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19900	19900
	10-POL OF OFFICE VEHICLES	13000	18471	31471
	13-OFFICE EXPENSES	30980	0	30980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1180048	284575	1464623
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1180048	284575	1464623
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	3052664	402869	3455533
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3068544	402869	3471413
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	3068544	402869	3471413
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	5044904	773180	5818084
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	5044904	773180	5818084
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-SALARIES	36388366	4426985	40815351
	08-HIRING OF VEHICLES FOR OFFICE USE	101492	21122	122614
	09-REPAIR AND MAINTENANCE OF STAFF CARS	121557	600	122157
	10-POL OF OFFICE VEHICLES	593739	65172	658911
	11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
	13-OFFICE EXPENSES	979783	169172	1148955
	14-RENT, RATES AND TAXES	159241	0	159241
	17-HOSPITALITY AND ENTERTAINMENT	118464	32637	151101
	21-SUPPLIES AND MATERIALS	113100	67991	181091
	28-PROFESSIONAL SERVICES	7092361	1595631	8687992
	41-SECRET SERVICE EXPENDITURE	1550733	667783	2218516

		91-MEDICAL REIMBURSEMENT	187897	0	187897
		92-TELEPHONE	157314	21741	179055
		93-ELECTRICITY CHARGES	695750	880	696630
		94-WATER CHARGES	12900	0	12900
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		48306387	7069714	55376101
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	252945	36321	289266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252945	36321	289266
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		48559332	7106035	55665367
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-SALARIES	14051593	1818016	15869609
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	16632	16632
		10-POL OF OFFICE VEHICLES	46690	0	46690
		13-OFFICE EXPENSES	334388	34900	369288
		26-ADVERTISING AND PUBLICITY	84921	90170	175091
		28-PROFESSIONAL SERVICES	76658750	12434078	89092828
		91-MEDICAL REIMBURSEMENT	24164	0	24164
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		91200506	14393796	105594302

Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY			
	SUBORDNATE SERVICES SELECTION			
	BOARD,PUNJAB MOHALI	91200506	14393796	105594302
	TOTAL FOR CCO- CHAIRMAN,			
	SUBORDINATE SERVICE SELECTION			
	BOARD CHANDIGARH	139759838	21499831	161259669
	TOTAL FOR DEPT- SUBORDINATE			
	SERVICES SELECTION BOARD	139759838	21499831	161259669
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	33859	4390	38249
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE	233859	4390	238249
Major Head- 3452-TOURISM	01-SALARIES	9286421	1063851	10350272
	13-OFFICE EXPENSES	152674	6797	159471
	14-RENT, RATES AND TAXES	326408	23010	349418
	26-ADVERTISING AND PUBLICITY	93568901	0	93568901
	28-PROFESSIONAL SERVICES	6059829	665974	6725803
	36-GRANTS-IN-AID (NON-SALARY)	33896400	10000000	43896400
	91-MEDICAL REIMBURSEMENT	13056	0	13056
	92-TELEPHONE	12191	0	12191
	93-ELECTRICITY CHARGES	151791	16560	168351
	TOTAL FOR MH- 3452-TOURISM	143467671	11776192	155243863

	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	143701530	11780582	155482112
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH Major Head- 5452-CAPITAL OUTLAY ON TOURISM				
	53-MAJOR WORKS	0	836556	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM	0	836556	836556
	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH	0	836556	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	143701530	12617138	156318668
	TOTAL FOR DEPT- TOURISM	143701530	12617138	156318668
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	8589351	1052902	9642253
	13-OFFICE EXPENSES	3499	2788	6287
	91-MEDICAL REIMBURSEMENT	39466	0	39466
	92-TELEPHONE	3204	584	3788
	93-ELECTRICITY CHARGES	117128	0	117128

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	8752648	1056274	9808922
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	8752648	1056274	9808922
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	4089868	609363	4699231
	10-POL OF OFFICE VEHICLES	0	57314	57314
	13-OFFICE EXPENSES	14890	3400	18290
	91-MEDICAL REIMBURSEMENT	21132	0	21132
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	325957	21282	347239
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4465993	691359	5157352
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	4465993	691359	5157352
	01-SALARIES	64701028	9380490	74081518
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39415	0	39415
	10-POL OF OFFICE VEHICLES	136718	0	136718
	11-DOMESTIC TRAVEL EXPENSES	24420	0	24420

		13-OFFICE EXPENSES	196542	1740	198282
		26-ADVERTISING AND PUBLICITY	5643	0	5643
		91-MEDICAL REIMBURSEMENT	631979	188816	820795
		92-TELEPHONE	3900	0	3900
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		65739645	9571046	75310691
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		65739645	9571046	75310691
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1506160	367390	1873550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	367390	1873550
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3065718	406464	3472182
		13-OFFICE EXPENSES	18906	5210	24116
		91-MEDICAL REIMBURSEMENT	15829	0	15829
		92-TELEPHONE	5902	906	6808
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3161645	412580	3574225
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4667805	779970	5447775

DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	4830826	740336	5571162
		13-OFFICE EXPENSES	5300	0	5300
		91-MEDICAL REIMBURSEMENT	117629	0	117629
		92-TELEPHONE	2827	0	2827
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	740336	5696918
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	740336	5696918
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	7624650	986814	8611464
		13-OFFICE EXPENSES	35625	0	35625
		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	8252	0	8252
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	986814	8670775
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	387452	0	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		8071413	986814	9058227
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT					

		01-SALARIES	15333771	2348915	17682686
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450
		10-POL OF OFFICE VEHICLES	234294	13095	247389
		11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
		13-OFFICE EXPENSES	115789	73218	189007
		91-MEDICAL REIMBURSEMENT	115826	0	115826
		92-TELEPHONE	21615	2987	24602
		93-ELECTRICITY CHARGES	26822	8535	35357
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15891975	2446750	18338725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	453816	0	453816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453816	0	453816
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		16345791	2446750	18792541
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3330015	424600	3754615
		13-OFFICE EXPENSES	10850	1000	11850
		93-ELECTRICITY CHARGES	19219	0	19219
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3360084	425600	3785684
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3360084	425600	3785684

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, FARIDKOT FARIDKOT
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	4338364	470170	4808534
13-OFFICE EXPENSES	20070	4170	24240
91-MEDICAL REIMBURSEMENT	7043	0	7043
92-TELEPHONE	5656	707	6363
93-ELECTRICITY CHARGES	61680	2320	64000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4432813	477367	4910180
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	4432813	477367	4910180

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	4383713	524744	4908457
11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
13-OFFICE EXPENSES	11800	10384	22184
91-MEDICAL REIMBURSEMENT	13814	0	13814
92-TELEPHONE	18803	2447	21250
93-ELECTRICITY CHARGES	139498	50800	190298
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4570278	588375	5158653

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	525915	60431	586346

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	525915	60431	586346
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	5096193	648806	5744999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5719660	728596	6448256
	11-DOMESTIC TRAVEL EXPENSES	520	0	520
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	13-OFFICE EXPENSES	21159	5246	26405
	92-TELEPHONE	8212	2358	10570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	59915	10086	70001
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5809466	746286	6555752
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	91-MEDICAL REIMBURSEMENT	49860	19553	69413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49860	19553	69413
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	5859326	765839	6625165
	01-SALARIES	11363278	1308973	12672251
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	13-OFFICE EXPENSES	61170	6210	67380

		91-MEDICAL REIMBURSEMENT	73563	0	73563
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11498011	1315183	12813194
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		11498011	1315183	12813194
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8097297	906812	9004109
		13-OFFICE EXPENSES	14535	3080	17615
		91-MEDICAL REIMBURSEMENT	135926	1740	137666
		92-TELEPHONE	6594	0	6594
		93-ELECTRICITY CHARGES	51231	5710	56941
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8305583	917342	9222925
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29000	13375	42375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	13375	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		8334583	930717	9265300
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	7637851	969432	8607283
		13-OFFICE EXPENSES	5939	0	5939

		14-RENT, RATES AND TAXES	6075	0	6075
		93-ELECTRICITY CHARGES	203999	15509	219508
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7853864	984941	8838805
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		7853864	984941	8838805
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4930350	606002	5536352
		11-DOMESTIC TRAVEL EXPENSES	44900	0	44900
		13-OFFICE EXPENSES	15040	0	15040
		91-MEDICAL REIMBURSEMENT	7938	0	7938
		92-TELEPHONE	5656	707	6363
		93-ELECTRICITY CHARGES	135715	10715	146430
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5139599	617424	5757023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	299807	0	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		299807	200000	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		5439406	817424	6256830
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8176296	1336132	9512428

		11-DOMESTIC TRAVEL EXPENSES	2220	0	2220
		13-OFFICE EXPENSES	42900	0	42900
		91-MEDICAL REIMBURSEMENT	73919	11000	84919
		92-TELEPHONE	15272	1779	17051
		93-ELECTRICITY CHARGES	170000	0	170000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8480607	1348911	9829518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193850	30762	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193850	30762	224612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8674457	1379673	10054130
DDO- DISTRICT TOWN PLANNER MANSA MANSA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3306511	347600	3654111
		13-OFFICE EXPENSES	34624	14660	49284
		92-TELEPHONE	13315	1768	15083
		93-ELECTRICITY CHARGES	42242	391	42633
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3396692	364419	3761111
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3396692	364419	3761111
DDO- DISTT TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	11574151	1355480	12929631
		13-OFFICE EXPENSES	23968	0	23968

DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	11598119	1355480	12953599
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	11598119	1355480	12953599
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	6028032	765752	6793784
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39931	0	39931
	10-POL OF OFFICE VEHICLES	158939	22440	181379
	13-OFFICE EXPENSES	34385	0	34385
	92-TELEPHONE	11076	0	11076
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6272363	788192	7060555
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5	6272363	788192	7060555
	01-SALARIES	7165963	928048	8094011
	13-OFFICE EXPENSES	29588	5259	34847
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7195551	933307	8128858
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI	7195551	933307	8128858
	01-SALARIES	8432584	1060210	9492794

		13-OFFICE EXPENSES	8754	3678	12432
		91-MEDICAL REIMBURSEMENT	107570	0	107570
		92-TELEPHONE	11329	1179	12508
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8560237	1065067	9625304
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8896670	1065067	9961737
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	7389529	781696	8171225
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	8563	1269	9832
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7402092	782965	8185057
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		7402092	782965	8185057
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	7506236	945694	8451930
		13-OFFICE EXPENSES	14254	0	14254

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7520490	945694	8466184
	91-MEDICAL REIMBURSEMENT	198244	0	198244
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198244	0	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	7718734	945694	8664428
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	226028835	30253223	256282058
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	226028835	30253223	256282058
	50-OTHER CHARGES	440000	0	440000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	91-MEDICAL REIMBURSEMENT	35110722	2175910	37286632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35550722	2175910	37726632
	27-MINOR WORKS	934761	0	934761
	31-GRANTS-IN-AID (SALARY)	1860000	310000	2170000

DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
			3094761	310000	3404761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		38645483	2485910	41131393
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	52-MACHINERY AND EQUIPMENTS	5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH		5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		5278463	0	5278463
			2325974709	199722960	2525697669
		01-SALARIES	45777147	5422680	51199827
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55762	3200	58962
		10-POL OF OFFICE VEHICLES	128186	0	128186
		13-OFFICE EXPENSES	77500	0	77500
		14-RENT, RATES AND TAXES	4658161	263380	4921541
		50-OTHER CHARGES	81236	0	81236

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6615	3930	10545
		59-POL OF TRANSPORT VEHICLES	8857500	0	8857500
		91-MEDICAL REIMBURSEMENT	245573	0	245573
		92-TELEPHONE	6026	706	6732
		93-ELECTRICITY CHARGES	463030	0	463030
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60356736	5693896	66050632
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		60416418	5693896	66110314
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	37098711	4193181	41291892
		02-WAGES	15530	0	15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
		10-POL OF OFFICE VEHICLES	781497	44420	825917
		11-DOMESTIC TRAVEL EXPENSES	120640	0	120640
		13-OFFICE EXPENSES	23626	0	23626
		26-ADVERTISING AND PUBLICITY	116396016	11979	116407995

		91-MEDICAL REIMBURSEMENT	26284	0	26284
		92-TELEPHONE	2775	0	2775
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		154543083	4249580	158792663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	955332	61693	1017025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955332	61693	1017025
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		155498415	4311273	159809688
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	01-SALARIES	115418297	14928737	130347034
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16295492	1213076	17508568
		10-POL OF OFFICE VEHICLES	72381723	8234279	80616002
		13-OFFICE EXPENSES	13695	27086	40781
		28-PROFESSIONAL SERVICES	477275	0	477275
		91-MEDICAL REIMBURSEMENT	329256	36624	365880
			204915738	24439802	229355540
			204915738	24439802	229355540
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	290123	12660	302783
			290123	12660	302783
		01-SALARIES	7570180	898112	8468292
		09-REPAIR AND MAINTENANCE OF STAFF CARS	67988	5800	73788
		10-POL OF OFFICE VEHICLES	154593	0	154593
		13-OFFICE EXPENSES	1661952	357246	2019198
		17-HOSPITALITY AND ENTERTAINMENT	946326	73840	1020166
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800

		28-PROFESSIONAL SERVICES	11271550	0	11271550
		30-OTHER CONTRACTUAL SERVICES	612000	0	612000
		92-TELEPHONE	17250	2037	19287
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		23508639	1337035	24845674
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		23798762	1349695	25148457
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1908966	230075	2139041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1908966	230075	2139041
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	82221630	10089351	92310981
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78603	31346	109949
		13-OFFICE EXPENSES	306785	0	306785
		36-GRANTS-IN-AID (NON-SALARY)	375000000	0	375000000
		50-OTHER CHARGES	18853105	0	18853105
		91-MEDICAL REIMBURSEMENT	299523	32038	331561
	TOTAL FOR MH- 3055-ROAD TRANSPORT		476759646	10152735	486912381
	TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH		478668612	10382810	489051422
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	431153	0	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH		431153	0	431153
	CHANDIGARH		431153	0	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES		50-OTHER CHARGES	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1586230	58630	1644860
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1796230	58630	1854860
			1796230	58630	1854860
		01-SALARIES	5939874	907899	6847773
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		91-MEDICAL REIMBURSEMENT	28733	0	28733
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5968607	907899	6876506
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		5968607	907899	6876506
		27-MINOR WORKS	395245	0	395245

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	6238027	0	6238027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027
	21-SUPPLIES AND MATERIALS	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	0	65603

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603
Major Head- 3055-ROAD TRANSPORT	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1884128	0	1884128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2384128	0	2384128
	01-SALARIES	34508103	4389212	38897315
	13-OFFICE EXPENSES	45967	32770	78737
	14-RENT, RATES AND TAXES	5353272	1360629	6713901
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
	59-POL OF TRANSPORT VEHICLES	13193208	0	13193208
	91-MEDICAL REIMBURSEMENT	168657	0	168657
	92-TELEPHONE	1679	0	1679
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93-ELECTRICITY CHARGES	646159	100543	746702
	94-WATER CHARGES	0	17640	17640
	TOTAL FOR MH- 3055-ROAD TRANSPORT	53957865	5900794	59858659
	21-SUPPLIES AND MATERIALS	122033	0	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	122033	0	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	56464026	5900794	62364820

DDO- GENERAL MANAGER PUNJAB					
ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	53100253	6762070	59862323
		13-OFFICE EXPENSES	20920	0	20920
		14-RENT, RATES AND TAXES	6499358	0	6499358
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	62480	0	62480
		59-POL OF TRANSPORT VEHICLES	15456477	0	15456477
		91-MEDICAL REIMBURSEMENT	806029	0	806029
		92-TELEPHONE	15054	1507	16561
		93-ELECTRICITY CHARGES	704450	13100	717550
	TOTAL FOR MH- 3055-ROAD TRANSPORT		76665021	6776677	83441698
Major Head- 5055-CAPITAL OUTLAY ON					
ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	93277	0	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON				
	ROAD TRANSPORT		93277	0	93277
	TOTAL FOR DDO- GENERAL MANAGER				
	PUNJAB ROADWAYS MOGA		76758298	6776677	83534975
DDO- GENERAL MANAGER PUNJAB					
ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	420000	0	420000
		91-MEDICAL REIMBURSEMENT	5403893	0	5403893
		92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479
	01-SALARIES	34912470	5602889	40515359
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	115087	0	115087
	14-RENT, RATES AND TAXES	9499774	0	9499774
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	90241	0	90241
	59-POL OF TRANSPORT VEHICLES	31776485	1032510	32808995
	91-MEDICAL REIMBURSEMENT	125464	0	125464
	92-TELEPHONE	17510	0	17510
	93-ELECTRICITY CHARGES	620066	55230	675296
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	77158717	6690629	83849346
	21-SUPPLIES AND MATERIALS	140906	61301	202207
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	140906	61301	202207
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	77299623	6751930	84051553
	91-MEDICAL REIMBURSEMENT	3659754	0	3659754
	92-TELEPHONE	178	0	178

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	3659932	0	3659932
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	30886587	3782872	34669459
	13-OFFICE EXPENSES	116465	0	116465
	14-RENT, RATES AND TAXES	3290928	265080	3556008
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50244	0	50244
	59-POL OF TRANSPORT VEHICLES	9401545	1727620	11129165
	91-MEDICAL REIMBURSEMENT	180121	0	180121
	93-ELECTRICITY CHARGES	330000	0	330000
	TOTAL FOR MH- 3055-ROAD TRANSPORT	44255890	5775572	50031462
	21-SUPPLIES AND MATERIALS	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58107	0	58107
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	44313997	5775572	50089569
	01-SALARIES	33158912	4490539	37649451
	13-OFFICE EXPENSES	82830	0	82830
	14-RENT, RATES AND TAXES	2084349	151574	2235923

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48732	0	48732
		59-POL OF TRANSPORT VEHICLES	4200664	0	4200664
		91-MEDICAL REIMBURSEMENT	480042	0	480042
		93-ELECTRICITY CHARGES	61340	0	61340
	TOTAL FOR MH- 3055-ROAD TRANSPORT		40116869	4642113	44758982
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	0	6735	6735
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	6735	6735
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		40116869	4648848	44765717
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	52156939	6654624	58811563
		13-OFFICE EXPENSES	86459	0	86459
		14-RENT, RATES AND TAXES	4230896	422400	4653296
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46018	0	46018
		59-POL OF TRANSPORT VEHICLES	8032276	1726000	9758276
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	13901	1538	15439
		93-ELECTRICITY CHARGES	671985	59467	731452
	TOTAL FOR MH- 3055-ROAD TRANSPORT		65627256	8864029	74491285
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	63372	40240	103612

DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	63372	40240	103612
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR	65690628	8904269	74594897
	01-SALARIES	73899637	9144134	83043771
	13-OFFICE EXPENSES	142303	21004	163307
	14-RENT, RATES AND TAXES	5459424	1442160	6901584
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	35221	0	35221
	59-POL OF TRANSPORT VEHICLES	14455344	3203507	17658851
	91-MEDICAL REIMBURSEMENT	492690	0	492690
	92-TELEPHONE	7466	1931	9397
	93-ELECTRICITY CHARGES	422223	0	422223
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	94-WATER CHARGES	163089	0	163089
	TOTAL FOR MH- 3055-ROAD TRANSPORT	95077397	13812736	108890133
	21-SUPPLIES AND MATERIALS	64197	0	64197
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	64197	0	64197
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH	95141594	13812736	108954330
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR

DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA

91-MEDICAL REIMBURSEMENT	1766470	0	1766470
	1766470	0	1766470
01-SALARIES	38490999	4857599	43348598
02-WAGES	57520	0	57520
09-REPAIR AND MAINTENANCE OF STAFF CARS	22600	0	22600
13-OFFICE EXPENSES	24221	0	24221
14-RENT, RATES AND TAXES	2558195	274594	2832789
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	39689	0	39689
59-POL OF TRANSPORT VEHICLES	7149464	0	7149464
91-MEDICAL REIMBURSEMENT	1100826	0	1100826
92-TELEPHONE	45191	5917	51108
93-ELECTRICITY CHARGES	679703	55678	735381
94-WATER CHARGES	274603	144502	419105
	50443011	5338290	55781301
21-SUPPLIES AND MATERIALS	251455	0	251455
	251455	0	251455
	52460936	5338290	57799226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	5426977	0	5426977

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5626977	0	5626977

Major Head- 3055-ROAD TRANSPORT

01-SALARIES	75084778	9516569	84601347
03-OVERTIME ALLOWANCE	377749	0	377749
10-POL OF OFFICE VEHICLES	0	18268	18268
13-OFFICE EXPENSES	213333	10016	223349
14-RENT, RATES AND TAXES	19606815	2325310	21932125
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53228	0	53228
59-POL OF TRANSPORT VEHICLES	24539431	0	24539431
91-MEDICAL REIMBURSEMENT	597552	0	597552
92-TELEPHONE	20428	2442	22870
93-ELECTRICITY CHARGES	516529	37198	553727

TOTAL FOR MH- 3055-ROAD TRANSPORT

121009843	11909803	132919646

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	162990	0	162990

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

162990	0	162990

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA

126799810	11909803	138709613

DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	2500847	0	2500847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2710847	200000	2910847
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	49054869	6042483	55097352
		09-REPAIR AND MAINTENANCE OF STAFF CARS	46550	0	46550
		10-POL OF OFFICE VEHICLES	118977	21128	140105
		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	125941	0	125941
		14-RENT, RATES AND TAXES	4088799	351381	4440180
		59-POL OF TRANSPORT VEHICLES	4565004	0	4565004
		91-MEDICAL REIMBURSEMENT	892199	0	892199
		93-ELECTRICITY CHARGES	1890860	0	1890860
TOTAL FOR MH- 3055-ROAD TRANSPORT			60818409	6414992	67233401
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	22925	0	22925
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			22925	0	22925
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR			63552181	6614992	70167173
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR					
Major Head- 3055-ROAD TRANSPORT					

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	52659413	6054498	58713911
		13-OFFICE EXPENSES	4996	61603	66599
		14-RENT, RATES AND TAXES	14205889	710547	14916436
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	25550	17700	43250
		59-POL OF TRANSPORT VEHICLES	15343054	5943353	21286407
		91-MEDICAL REIMBURSEMENT	270703	0	270703
		93-ELECTRICITY CHARGES	426680	0	426680
			82936285	12787701	95723986
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	21-SUPPLIES AND MATERIALS	49387	74345	123732
		53-MAJOR WORKS	15783972	0	15783972
			15833359	74345	15907704
			98769644	12862046	111631690
	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	61666555	7820706	69487261
		13-OFFICE EXPENSES	255013	22662	277675
		14-RENT, RATES AND TAXES	3074599	339610	3414209
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	387497	0	387497
		59-POL OF TRANSPORT VEHICLES	7115838	0	7115838
		91-MEDICAL REIMBURSEMENT	68164	0	68164
		93-ELECTRICITY CHARGES	697650	70530	768180
			73265316	8253508	81518824

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,ASR-1 AMRITSAR

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,ASR-2 AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	386651	0	386651
	386651	0	386651
	73651967	8253508	81905475
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	4445060	0	4445060
	4845060	0	4845060
01-SALARIES	51290606	6623386	57913992
11-DOMESTIC TRAVEL EXPENSES	15120	0	15120
13-OFFICE EXPENSES	178992	0	178992
14-RENT, RATES AND TAXES	3198969	0	3198969
50-OTHER CHARGES	6556502	0	6556502
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	219572	0	219572
59-POL OF TRANSPORT VEHICLES	10213280	0	10213280
91-MEDICAL REIMBURSEMENT	492087	0	492087
93-ELECTRICITY CHARGES	579350	0	579350
	72744478	6623386	79367864

DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		21-SUPPLIES AND MATERIALS	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		77648430	6623386	84271816
Major Head- 3055-ROAD TRANSPORT		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	7061706	0	7061706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7471706	0	7471706
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		01-SALARIES	52545658	6419324	58964982
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	526772	69440	596212
		14-RENT, RATES AND TAXES	11997605	4260938	16258543
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	194314	40970	235284
		59-POL OF TRANSPORT VEHICLES	41907833	0	41907833
		91-MEDICAL REIMBURSEMENT	1012133	0	1012133
		93-ELECTRICITY CHARGES	215590	0	215590
	TOTAL FOR MH- 3055-ROAD TRANSPORT		108418805	10790672	119209477
		21-SUPPLIES AND MATERIALS	160632	38306	198938
		53-MAJOR WORKS	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1304882	38306	1343188

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	117195393	10828978	128024371
	01-SALARIES	53443940	6822000	60265940
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
	11-DOMESTIC TRAVEL EXPENSES	21340	156240	177580
	13-OFFICE EXPENSES	148754	101367	250121
	14-RENT, RATES AND TAXES	3151875	502458	3654333
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14556	0	14556
	59-POL OF TRANSPORT VEHICLES	10750350	0	10750350
	91-MEDICAL REIMBURSEMENT	228645	118281	346926
	93-ELECTRICITY CHARGES	469004	0	469004
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	68241694	7700346	75942040
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	68241694	7700346	75942040
	01-SALARIES	29030752	3252090	32282842
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
	10-POL OF OFFICE VEHICLES	88782	0	88782
	13-OFFICE EXPENSES	65560	20740	86300
	14-RENT, RATES AND TAXES	1088008	56827	1144835

		50-OTHER CHARGES	1032497	0	1032497
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14720	0	14720
		59-POL OF TRANSPORT VEHICLES	3612749	1213442	4826191
		91-MEDICAL REIMBURSEMENT	354540	21320	375860
		92-TELEPHONE	28425	1929	30354
		93-ELECTRICITY CHARGES	303021	0	303021
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35622384	4566348	40188732
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	33354	0	33354
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		33354	0	33354
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		35655738	4566348	40222086
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	245793	0	245793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	48238905	5826531	54065436
		13-OFFICE EXPENSES	51623	25792	77415
		14-RENT, RATES AND TAXES	2244639	242578	2487217
		50-OTHER CHARGES	1412574	0	1412574

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16008	0	16008
		59-POL OF TRANSPORT VEHICLES	4749136	2401532	7150668
		91-MEDICAL REIMBURSEMENT	219704	0	219704
		92-TELEPHONE	21096	3013	24109
		93-ELECTRICITY CHARGES	1399001	73960	1472961
		94-WATER CHARGES	281803	140902	422705
		TOTAL FOR MH- 3055-ROAD TRANSPORT	58634489	8714308	67348797
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	0	24431	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	24431	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		59280282	8738739	68019021
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	7500473	906789	8407262
		02-WAGES	1941257	370713	2311970
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3800	3800
		10-POL OF OFFICE VEHICLES	4058	7256	11314
		13-OFFICE EXPENSES	50422	7825	58247

		91-MEDICAL REIMBURSEMENT	24000	0	24000
		92-TELEPHONE	10060	2771	12831
		93-ELECTRICITY CHARGES	46024	0	46024
		94-WATER CHARGES	61463	0	61463
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		9637757	1299154	10936911
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		9637757	1299154	10936911
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	7095460	513794	7609254
		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7138910	513794	7652704
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7263653	513794	7777447
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2918077	212220	3130297
		10-POL OF OFFICE VEHICLES	116941	73931	190872

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3035018	286151	3321169
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		3035018	286151	3321169
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1705714	261209	1966923
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1705714	261209	1966923
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1705714	261209	1966923
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	6500696	886544	7387240
		91-MEDICAL REIMBURSEMENT	302005	0	302005
		93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7370679	886544	8257223
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		7370679	886544	8257223
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					

Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	4668163	966663	5634826
		10-POL OF OFFICE VEHICLES	148052	0	148052
		13-OFFICE EXPENSES	136871	0	136871
		26-ADVERTISING AND PUBLICITY	20000	0	20000
		91-MEDICAL REIMBURSEMENT	67470	0	67470
		93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2041-TAXES ON VEHICLES			5140556	966663	6107219
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR			5140556	966663	6107219
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1683372	0	1683372
		10-POL OF OFFICE VEHICLES	228017	0	228017
TOTAL FOR MH- 2041-TAXES ON VEHICLES			1911389	0	1911389
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT			1911389	0	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROPUR FEROPUR					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3631346	282528	3913874
		10-POL OF OFFICE VEHICLES	75067	0	75067
		93-ELECTRICITY CHARGES	135670	0	135670
TOTAL FOR MH- 2041-TAXES ON VEHICLES			3842083	282528	4124611

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR
Major Head- 2041-TAXES ON VEHICLES

91-MEDICAL REIMBURSEMENT	2530	0	2530
	2530	0	2530
	3844613	282528	4127141

01-SALARIES	6202596	671260	6873856
10-POL OF OFFICE VEHICLES	146423	0	146423

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR
Major Head- 2041-TAXES ON VEHICLES

	6349019	671260	7020279
	6349019	671260	7020279
	2325974709	199722960	2525697669

01-SALARIES	4778328	479958	5258286
13-OFFICE EXPENSES	0	8000	8000
91-MEDICAL REIMBURSEMENT	20184	0	20184

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR

	4798512	487958	5286470
	4798512	487958	5286470

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
	01-SALARIES	1358650	237450	1596100
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1358650	237450	1596100
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	1358650	237450	1596100
	01-SALARIES	2404804	361267	2766071
	10-POL OF OFFICE VEHICLES	125415	0	125415
	13-OFFICE EXPENSES	9000	0	9000
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2539219	361267	2900486
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	2539219	361267	2900486
	01-SALARIES	5566936	888309	6455245
	10-POL OF OFFICE VEHICLES	44035	79727	123762
	93-ELECTRICITY CHARGES	0	28423	28423
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5610971	996459	6607430

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	5610971	996459	6607430
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2715342	435301	3150643
	10-POL OF OFFICE VEHICLES	0	182592	182592
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2715342	617893	3333235
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	2715342	617893	3333235
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3271430	276601	3548031
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3271430	276601	3548031
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3271430	276601	3548031
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	5011881	556820	5568701
		10-POL OF OFFICE VEHICLES	88861	0	88861
		93-ELECTRICITY CHARGES	0	510000	510000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5100742	1066820	6167562
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		5100742	1066820	6167562
		01-SALARIES	4228428	663584	4892012
		10-POL OF OFFICE VEHICLES	118379	0	118379
		13-OFFICE EXPENSES	5600	0	5600
Major Head- 2235-SOCIAL SECURITY AND WELFARE		26-ADVERTISING AND PUBLICITY	17500	0	17500
		91-MEDICAL REIMBURSEMENT	0	21828	21828
		93-ELECTRICITY CHARGES	209113	0	209113
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4579020	685412	5264432
		91-MEDICAL REIMBURSEMENT	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		4683820	685412	5369232

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	2909361	154212	3063573
		10-POL OF OFFICE VEHICLES	68500	24162	92662
		26-ADVERTISING AND PUBLICITY	5400	0	5400
		93-ELECTRICITY CHARGES	0	76480	76480
TOTAL FOR MH- 2041-TAXES ON VEHICLES			2983261	254854	3238115
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR			2983261	254854	3238115
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	6794695	672562	7467257
		10-POL OF OFFICE VEHICLES	60828	0	60828
		13-OFFICE EXPENSES	1320	510	1830
		26-ADVERTISING AND PUBLICITY	47700	4550	52250
TOTAL FOR MH- 2041-TAXES ON VEHICLES			6904543	677622	7582165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	27279	27279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	27279	27279
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR			6904543	704901	7609444

DDO- SECRETARY REGIONAL TRANSPORT
OFFICER REGIONAL TRANSPORT
OFFICER, BHATINDA BHATINDA
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	2398596	509488	2908084
09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
10-POL OF OFFICE VEHICLES	233437	76613	310050
TOTAL FOR MH- 2041-TAXES ON VEHICLES	2655423	586101	3241524
TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	2655423	586101	3241524
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2325974709	199722960	2525697669

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	3520270	476210	3996480
02-WAGES	32000	4000	36000
07-PURCHASE OF STAFF CARS	3041966	35167	3077133
09-REPAIR AND MAINTENANCE OF STAFF CARS	22241	0	22241
10-POL OF OFFICE VEHICLES	183810	0	183810
11-DOMESTIC TRAVEL EXPENSES	3590	11017	14607
13-OFFICE EXPENSES	79352	4649	84001
14-RENT, RATES AND TAXES	1020835	531510	1552345

		17-HOSPITALITY AND ENTERTAINMENT	385	0	385
		28-PROFESSIONAL SERVICES	5343145	1227915	6571060
		30-OTHER CONTRACTUAL SERVICES	2730387	310250	3040637
		50-OTHER CHARGES	24500	0	24500
		92-TELEPHONE	34707	2509	37216
		93-ELECTRICITY CHARGES	110851	26381	137232
		94-WATER CHARGES	47541	13156	60697
	TOTAL FOR MH- 3055-ROAD TRANSPORT		16195580	2642764	18838344
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		16195580	2642764	18838344
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2325974709	199722960	2525697669
	TOTAL FOR DEPT- TRANSPORT		2325974709	199722960	2525697669
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB					
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB					
FATEHGARH SAHIB					
Major Head- 2250-OTHER SOCIAL SERVICES					
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB				
	FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	1357400	171600	1529000
	50-OTHER CHARGES	1394629	0	1394629
	91-MEDICAL REIMBURSEMENT	379049	10500	389549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3131078	182100	3313178
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3131078	182100	3313178

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	398089	0	398089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398089	0	398089
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		398089	0	398089

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	2669390	245707	2915097
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	22000	0	22000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2901390	245707	3147097
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	2901390	245707	3147097
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	5287307	428600	5715907
	91-MEDICAL REIMBURSEMENT	18000	0	18000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5305307	428600	5733907
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	5305307	428600	5733907
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	884800	141400	1026200
	91-MEDICAL REIMBURSEMENT	538095	0	538095
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1422895	141400	1564295
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1422895	141400	1564295

Major Head- 2250-OTHER SOCIAL SERVICES

01-SALARIES	2149175	281902	2431077
13-OFFICE EXPENSES	2806	0	2806
14-RENT, RATES AND TAXES	93456	0	93456
92-TELEPHONE	3104	355	3459
93-ELECTRICITY CHARGES	7130	0	7130

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

2255671 282257 2537928

TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI

2255671 282257 2537928

TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB

15914430 1280064 17194494

TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS

15914430 1280064 17194494

Dept- TREASURY AND ACCOUNTS
CCO- DIRECTOR, TREASURY & ACCOUNTS
DEPARTMENT OF FINANCE, PUNJAB
CHANDIGARH
DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	3685012	519637	4204649
02-WAGES	2230931	275957	2506888

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	40698	0	40698
		10-POL OF OFFICE VEHICLES	27522	7915	35437
		13-OFFICE EXPENSES	50151	500	50651
		30-OTHER CONTRACTUAL SERVICES	13162806	6631456	19794262
		91-MEDICAL REIMBURSEMENT	52564	9061	61625
		92-TELEPHONE	7429	927	8356
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19257113	7445453	26702566
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		19293113	7445453	26738566
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	394724	106912	501636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594724	106912	701636

	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	594724	106912	701636
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	4174038	541794	4715832
	02-WAGES	147105	15014	162119
	11-DOMESTIC TRAVEL EXPENSES	12620	0	12620
	13-OFFICE EXPENSES	59961	8041	68002
	93-ELECTRICITY CHARGES	32365	0	32365
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4426089	564849	4990938
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	4426089	564849	4990938
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1633250	392696	2025946
	02-WAGES	59759	18373	78132

		13-OFFICE EXPENSES	16830	62000	78830
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1709839	473069	2182908
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		1709839	473069	2182908
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	8176965	1079261	9256226
		02-WAGES	23371	2725	26096
		11-DOMESTIC TRAVEL EXPENSES	42615	0	42615
		13-OFFICE EXPENSES	39435	2400	41835
		91-MEDICAL REIMBURSEMENT	60162	0	60162
		92-TELEPHONE	570	565	1135
		93-ELECTRICITY CHARGES	25090	1200	26290
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8368208	1086151	9454359
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		8368208	1086151	9454359
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	11919385	1349142	13268527
02-WAGES	147394	18797	166191
11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
13-OFFICE EXPENSES	52052	0	52052

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

12123181 1367939 13491120

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11446	0	11446
	11446	0	11446

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) LUDHIANA LUDHIANA

12134627 1367939 13502566

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1877794	260405	2138199
02-WAGES	150483	18862	169345
11-DOMESTIC TRAVEL EXPENSES	4955	0	4955
13-OFFICE EXPENSES	38771	540	39311
93-ELECTRICITY CHARGES	37000	0	37000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

2109003 279807 2388810

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2109003	279807	2388810
	01-SALARIES	3566047	395252	3961299
	02-WAGES	23072	2924	25996
	11-DOMESTIC TRAVEL EXPENSES	23430	0	23430
	13-OFFICE EXPENSES	72439	19035	91474
	91-MEDICAL REIMBURSEMENT	70252	0	70252
	92-TELEPHONE	5683	0	5683
	93-ELECTRICITY CHARGES	22550	0	22550
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3783473	417211	4200684
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	3783473	417211	4200684
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	1638661	190696	1829357
	02-WAGES	148306	16747	165053
	11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
	13-OFFICE EXPENSES	2645	180	2825
	93-ELECTRICITY CHARGES	19893	2520	22413

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1810505	210143	2020648
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1810505	210143	2020648
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	3881693	288679	4170372
	11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
	13-OFFICE EXPENSES	1180	295	1475
	91-MEDICAL REIMBURSEMENT	44406	0	44406
	93-ELECTRICITY CHARGES	33753	0	33753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3963104	288974	4252078
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	3963104	288974	4252078
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	01-SALARIES	2897718	349864	3247582
	02-WAGES	143865	16075	159940
	13-OFFICE EXPENSES	15160	0	15160
	91-MEDICAL REIMBURSEMENT	59329	0	59329
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3116072	365939	3482011
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3116072	365939	3482011
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	14344055	3151376	17495431
	02-WAGES	229308	28475	257783
	11-DOMESTIC TRAVEL EXPENSES	20160	15070	35230
	13-OFFICE EXPENSES	59620	32030	91650
	91-MEDICAL REIMBURSEMENT	216084	0	216084
	93-ELECTRICITY CHARGES	175830	0	175830
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15045057	3226951	18272008
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		15045057	3226951	18272008

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN.(R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	5195553	644579	5840132
02-WAGES	21480	2685	24165
11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
13-OFFICE EXPENSES	71836	9699	81535
93-ELECTRICITY CHARGES	40340	4496	44836

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN.(R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, SANGRUR
SANGRUR

5331289	661459	5992748
5331289	661459	5992748

DDO- DEPUTY DIRECTOR (INSPECTION)
T&A BRANCH FINANCE DEPARTMENT
CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

31-GRANTS-IN-AID (SALARY)	3950000	277375	4227375
	3950000	277375	4227375
	3950000	277375	4227375

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES
TOTAL FOR DDO- DEPUTY DIRECTOR
(INSPECTION) T&A BRANCH FINANCE
DEPARTMENT CHANDIGARH

DDO- DEPUTY DIRECTOR, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1564117	225829	1789946
02-WAGES	21157	2677	23834
11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
13-OFFICE EXPENSES	22529	0	22529
91-MEDICAL REIMBURSEMENT	15038	0	15038
92-TELEPHONE	3886	0	3886

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY DIRECTOR,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR

1628989	228506	1857495
1628989	228506	1857495

DDO- DISTRICT TREASURY OFFICER ,
BHATINDA BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	15015257	1744434	16759691
02-WAGES	668032	87340	755372
11-DOMESTIC TRAVEL EXPENSES	28158	1470	29628
13-OFFICE EXPENSES	102814	8425	111239
91-MEDICAL REIMBURSEMENT	114628	0	114628
92-TELEPHONE	8853	481	9334
93-ELECTRICITY CHARGES	187430	7820	195250

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16125172	1849970	17975142
	52-MACHINERY AND EQUIPMENTS	241961	0	241961
	53-MAJOR WORKS	347112	0	347112
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	589073	0	589073
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	16714245	1849970	18564215
	45-INTEREST	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	7470780202	1182088420	8652868622
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	21882610	2520515	24403125
	02-WAGES	544444	70079	614523
	11-DOMESTIC TRAVEL EXPENSES	77196	0	77196
	13-OFFICE EXPENSES	129226	34956	164182
	91-MEDICAL REIMBURSEMENT	352677	24102	376779
	92-TELEPHONE	12721	1625	14346
	93-ELECTRICITY CHARGES	139773	0	139773
	94-WATER CHARGES	19793	6466	26259

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		23158440	2657743	25816183
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	7115174717	1179334877	8294509594
		50-OTHER CHARGES	7006774	0	7006774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7122181491	1179334877	8301516368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	583000	95800	678800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583000	95800	678800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		7470780202	1182088420	8652868622
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	163775	9540	173315
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		163775	9540	173315
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		163775	9540	173315
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	6715019	0	6715019
		02-WAGES	15900	0	15900
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	11275	0	11275
		91-MEDICAL REIMBURSEMENT	61845	0	61845
		93-ELECTRICITY CHARGES	109990	0	109990
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			6915509	0	6915509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	165000	0	165000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	650039	650039
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	650039	650039
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR			7080509	650039	7730548
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	5412716	698768	6111484
		02-WAGES	195624	24453	220077

		11-DOMESTIC TRAVEL EXPENSES	11680	0	11680
		13-OFFICE EXPENSES	57014	8400	65414
		91-MEDICAL REIMBURSEMENT	10575	0	10575
		93-ELECTRICITY CHARGES	97480	3830	101310
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5785089	735451	6520540
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		5785089	735451	6520540
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	11322957	1523034	12845991
		02-WAGES	99908	25139	125047
		13-OFFICE EXPENSES	45685	19185	64870
		91-MEDICAL REIMBURSEMENT	61390	0	61390
		93-ELECTRICITY CHARGES	173497	11445	184942
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11703437	1578803	13282240
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2118360	271202	2389562
		04-PENSIONARY CHARGES	1100800	62775	1163575
		13-OFFICE EXPENSES	42708	6738	49446
		50-OTHER CHARGES	820000	0	820000
		91-MEDICAL REIMBURSEMENT	536021	18371	554392
		93-ELECTRICITY CHARGES	13281	0	13281

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4631170	359086	4990256
	52-MACHINERY AND EQUIPMENTS	1566176	0	1566176
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1566176	0	1566176
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	17900783	1937889	19838672
	01-SALARIES	5899948	771466	6671414
	02-WAGES	56936	6761	63697
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	11-DOMESTIC TRAVEL EXPENSES	17580	11560	29140
	13-OFFICE EXPENSES	36213	6160	42373
	91-MEDICAL REIMBURSEMENT	12320	0	12320
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	93-ELECTRICITY CHARGES	70970	1240	72210
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6093967	797187	6891154
	52-MACHINERY AND EQUIPMENTS	981630	34199	1015829
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	981630	34199	1015829

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	7075597	831386	7906983
	04-PENSIONARY CHARGES	10203694	8032970	18236664
	91-MEDICAL REIMBURSEMENT	934143	0	934143
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11137837	8032970	19170807
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	11137837	8032970	19170807
	92-TELEPHONE	584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	584	0	584
	04-PENSIONARY CHARGES	62800	0	62800
	50-OTHER CHARGES	466000	0	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	529384	0	529384

DDO- DISTRICT TREASURY OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	7454368	974934	8429302
02-WAGES	377198	50418	427616
11-DOMESTIC TRAVEL EXPENSES	7630	0	7630
13-OFFICE EXPENSES	87992	8557	96549
91-MEDICAL REIMBURSEMENT	83845	0	83845
92-TELEPHONE	10428	0	10428
93-ELECTRICITY CHARGES	105917	6520	112437

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

8127378	1040429	9167807
8127378	1040429	9167807

DDO- DISTRICT TREASURY OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	296228	106532	402760
10-POL OF OFFICE VEHICLES	23974	0	23974
93-ELECTRICITY CHARGES	0	7770	7770

TOTAL FOR MH- 2041-TAXES ON VEHICLES

320202	114302	434504

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	16862503	1636244	18498747
02-WAGES	159842	15805	175647
11-DOMESTIC TRAVEL EXPENSES	22260	0	22260
13-OFFICE EXPENSES	31910	0	31910

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE		91-MEDICAL REIMBURSEMENT	101310	0	101310
		92-TELEPHONE	20050	3259	23309
		93-ELECTRICITY CHARGES	292369	33690	326059
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17490244	1688998	19179242
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		17810446	1803300	19613746
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13-OFFICE EXPENSES	0	1600	1600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	1600	1600
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		01-SALARIES	14615311	1843585	16458896
		02-WAGES	827430	112895	940325
		11-DOMESTIC TRAVEL EXPENSES	22986	0	22986
		13-OFFICE EXPENSES	89394	0	89394
		91-MEDICAL REIMBURSEMENT	98035	0	98035
		92-TELEPHONE	44150	3850	48000
		93-ELECTRICITY CHARGES	228527	0	228527
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15925833	1960330	17886163
		52-MACHINERY AND EQUIPMENTS	3405128	187847	3592975
		53-MAJOR WORKS	0	513239	513239

DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3405128	701086	4106214
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	19330961	2663016	21993977
	01-SALARIES	11949125	1901662	13850787
	02-WAGES	872639	110766	983405
	11-DOMESTIC TRAVEL EXPENSES	27350	5040	32390
	13-OFFICE EXPENSES	82877	15305	98182
	14-RENT, RATES AND TAXES	0	7127	7127
	91-MEDICAL REIMBURSEMENT	46079	11551	57630
	92-TELEPHONE	15555	1523	17078
	93-ELECTRICITY CHARGES	337840	24465	362305
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13331465	2077439	15408904
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	13378853	2077439	15456292
	01-SALARIES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	13378853	2077439	15456292

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	14120575	2055100	16175675
02-WAGES	812702	105914	918616
11-DOMESTIC TRAVEL EXPENSES	8530	0	8530
13-OFFICE EXPENSES	67818	15337	83155
91-MEDICAL REIMBURSEMENT	42265	6689	48954
92-TELEPHONE	18369	2288	20657
93-ELECTRICITY CHARGES	551895	146105	698000
94-WATER CHARGES	89000	0	89000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER JALANDHAR JALANDHAR

15711154	2331433	18042587
15711154	2331433	18042587

DDO- DISTRICT TREASURY OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1366813	0	1366813
02-WAGES	77057	0	77057
11-DOMESTIC TRAVEL EXPENSES	1060	0	1060
13-OFFICE EXPENSES	7415	0	7415
93-ELECTRICITY CHARGES	8970	0	8970

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1461315	0	1461315

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

53-MAJOR WORKS	1168750	90339	1259089

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1168750	90339	1259089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2630065	90339	2720404
	01-SALARIES	24635579	2792218	27427797
	02-WAGES	501891	62730	564621
	11-DOMESTIC TRAVEL EXPENSES	5980	9910	15890
	13-OFFICE EXPENSES	97164	12545	109709
	91-MEDICAL REIMBURSEMENT	10300	0	10300
	92-TELEPHONE	43363	5428	48791
	93-ELECTRICITY CHARGES	294120	13430	307550
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	25588397	2896261	28484658
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	13-OFFICE EXPENSES	0	2861	2861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2861	2861
	52-MACHINERY AND EQUIPMENTS	4472781	0	4472781
	53-MAJOR WORKS	13326211	7217097	20543308
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	17798992	7217097	25016089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	43387389	10116219	53503608

DDO- DISTRICT TREASURY OFFICER				
MANSA MANSA				
Major Head- 2030-STAMPS AND				
REGISTRATION				
	13-OFFICE EXPENSES	4326	0	4326
	50-OTHER CHARGES	42910	10145	53055
	TOTAL FOR MH- 2030-STAMPS AND			
	REGISTRATION	47236	10145	57381
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-SALARIES	6381957	907893	7289850
	02-WAGES	211599	44355	255954
	11-DOMESTIC TRAVEL EXPENSES	18250	0	18250
	13-OFFICE EXPENSES	43646	0	43646
	91-MEDICAL REIMBURSEMENT	178445	0	178445
	92-TELEPHONE	5741	690	6431
	93-ELECTRICITY CHARGES	85491	8963	94454
	TOTAL FOR MH- 2054-TREASURY AND			
	ACCOUNTS ADMINISTRATION	6925129	961901	7887030
Major Head- 2071-PENSIONS AND OTHER				
RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2330567445	310422237	2640989682
	50-OTHER CHARGES	10528408	0	10528408
	TOTAL FOR MH- 2071-PENSIONS AND			
	OTHER RETIREMENT BENEFITS	2341095853	310422237	2651518090
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	498836	0	498836
53-MAJOR WORKS	51101520	0	51101520

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

51600356	0	51600356

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MANSA MANSA

2399768574	311394283	2711162857

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	8874034	1063566	9937600
02-WAGES	231485	22904	254389
11-DOMESTIC TRAVEL EXPENSES	10000	4850	14850
13-OFFICE EXPENSES	22786	4200	26986
91-MEDICAL REIMBURSEMENT	101963	0	101963
92-TELEPHONE	14073	1788	15861
93-ELECTRICITY CHARGES	41974	1010	42984

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

9296315	1098318	10394633

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

9296315	1098318	10394633

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

53-MAJOR WORKS	848922	0	848922

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

848922	0	848922

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	848922	0	848922
	01-SALARIES	5981368	898133	6879501
	02-WAGES	184468	22986	207454
	11-DOMESTIC TRAVEL EXPENSES	4540	640	5180
	13-OFFICE EXPENSES	54672	1305	55977
	14-RENT, RATES AND TAXES	1620	0	1620
	91-MEDICAL REIMBURSEMENT	46150	0	46150
	92-TELEPHONE	2414	352	2766
	93-ELECTRICITY CHARGES	86370	6060	92430
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6361602	929476	7291078
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	52-MACHINERY AND EQUIPMENTS	375024	34200	409224
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	375024	34200	409224
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	6736626	963676	7700302
	01-SALARIES	30043707	3529602	33573309
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	02-WAGES	927758	120021	1047779

		11-DOMESTIC TRAVEL EXPENSES	27272	13210	40482
		13-OFFICE EXPENSES	112961	12914	125875
		14-RENT, RATES AND TAXES	83964	0	83964
		91-MEDICAL REIMBURSEMENT	360668	44938	405606
		92-TELEPHONE	34623	4321	38944
		93-ELECTRICITY CHARGES	346884	15757	362641
		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		31942731	3740763	35683494
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		31942731	3740763	35683494
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	10366244	1362946	11729190
		02-WAGES	510984	64882	575866
		11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
		13-OFFICE EXPENSES	114398	0	114398
		91-MEDICAL REIMBURSEMENT	222052	0	222052
		92-TELEPHONE	9801	0	9801
		93-ELECTRICITY CHARGES	126538	0	126538
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11352192	1427828	12780020
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	35289994	3534411	38824405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35289994	3534411	38824405

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	46642186	4962239	51604425
	13-OFFICE EXPENSES	43299	0	43299
	50-OTHER CHARGES	28242	4544	32786
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	71541	4544	76085
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23874916	2609136	26484052
	01-SALARIES	19801535	2291533	22093068
	02-WAGES	776259	88560	864819
	11-DOMESTIC TRAVEL EXPENSES	22050	0	22050
	13-OFFICE EXPENSES	114525	18168	132693
	91-MEDICAL REIMBURSEMENT	422745	0	422745
	92-TELEPHONE	22156	3652	25808
	93-ELECTRICITY CHARGES	270260	17420	287680
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21429530	2419333	23848863
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23874916	2609136	26484052
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR

DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

04-PENSIONARY CHARGES	1523000	154000	1677000
91-MEDICAL REIMBURSEMENT	850845	31259	882104
	2373845	185259	2559104
	23874916	2609136	26484052
01-SALARIES	48408335	6037082	54445417
02-WAGES	939364	119051	1058415
09-REPAIR AND MAINTENANCE OF STAFF CARS	28994	29316	58310
10-POL OF OFFICE VEHICLES	246287	19614	265901
11-DOMESTIC TRAVEL EXPENSES	0	20077	20077
13-OFFICE EXPENSES	5249762	269441	5519203
17-HOSPITALITY AND ENTERTAINMENT	68794	0	68794
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6025	56678	62703
26-ADVERTISING AND PUBLICITY	17703	5776	23479
30-OTHER CONTRACTUAL SERVICES	36059538	0	36059538
41-SECRET SERVICE EXPENDITURE	240000	0	240000
91-MEDICAL REIMBURSEMENT	388977	10354	399331
92-TELEPHONE	1430741	6418	1437159

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93084520	6573807	99658327
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH	93084520	6573807	99658327
	01-SALARIES	5913951	711094	6625045
	02-WAGES	39865	0	39865
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11-DOMESTIC TRAVEL EXPENSES	14250	0	14250
	93-ELECTRICITY CHARGES	24721	0	24721
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5992787	711094	6703881
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	5992787	711094	6703881
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	5451182	661170	6112352
	02-WAGES	5883	10632	16515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5457065	671802	6128867

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

91-MEDICAL REIMBURSEMENT	87855	34692	122547
	87855	34692	122547
	5544920	706494	6251414
01-SALARIES	7223293	794280	8017573
02-WAGES	26286	0	26286
13-OFFICE EXPENSES	1940	0	1940
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7251519	794280	8045799
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	7251519	794280	8045799

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-SALARIES	6002183	768328	6770511
02-WAGES	7646	0	7646
13-OFFICE EXPENSES	3577	0	3577
91-MEDICAL REIMBURSEMENT	38239	0	38239
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6051645	768328	6819973

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR

91-MEDICAL REIMBURSEMENT	11000	0	11000
	11000	0	11000
	6062645	768328	6830973

DDO- TREASURY OFFICER KHANNA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA

50-OTHER CHARGES	21815	2978	24793
	21815	2978	24793
	21815	2978	24793

DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA

01-SALARIES	561420	0	561420
11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
92-TELEPHONE	1307	0	1307
	563927	0	563927
	563927	0	563927

DDO- TREASURY OFFICER SUB TREASURY KHAMANNO

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	0	17589	17589
		92-TELEPHONE	0	1515	1515
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	19104	19104
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		0	19104	19104
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1096	0	1096
DDO- TREASURY OFFICER TREASURY, DERA BASSI					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	19497	720	20217
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19497	720	20217

Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	19497	720	20217
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	10382460755	1567603798	11950064553
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	10382460755	1567603798	11950064553
	01-SALARIES	47322994	5921420	53244414
	02-WAGES	2238752	302127	2540879
	07-PURCHASE OF STAFF CARS	4054621	0	4054621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	105995	31362	137357
	10-POL OF OFFICE VEHICLES	436391	47010	483401
	13-OFFICE EXPENSES	2606454	64564	2671018
	14-RENT, RATES AND TAXES	512963	512963	1025926
	17-HOSPITALITY AND ENTERTAINMENT	28706	3187	31893
	31-GRANTS-IN-AID (SALARY)	0	900497	900497
	91-MEDICAL REIMBURSEMENT	47951	35208	83159
	92-TELEPHONE	67123	5354	72477
	93-ELECTRICITY CHARGES	238990	0	238990
	94-WATER CHARGES	43352	0	43352
	TOTAL FOR MH- 2062-VIGILANCE	57704292	7823692	65527984

DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	57704292	7823692	65527984
	01-SALARIES	142339895	16841693	159181588
	02-WAGES	107684	11004	118688
	05-REWARDS	1750	8000	9750
	07-PURCHASE OF STAFF CARS	110268	0	110268
	09-REPAIR AND MAINTENANCE OF STAFF CARS	682823	40004	722827
	10-POL OF OFFICE VEHICLES	2957507	629850	3587357
	11-DOMESTIC TRAVEL EXPENSES	295907	0	295907
	13-OFFICE EXPENSES	1823440	973003	2796443
	27-MINOR WORKS	2354346	267565	2621911
	41-SECRET SERVICE EXPENDITURE	9500000	1750000	11250000
	50-OTHER CHARGES	232706	0	232706
	91-MEDICAL REIMBURSEMENT	670200	41169	711369
	92-TELEPHONE	649280	28811	678091
	93-ELECTRICITY CHARGES	2775459	154485	2929944
	94-WATER CHARGES	18940	9490	28430
	TOTAL FOR MH- 2062-VIGILANCE	164520205	20755074	185275279
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	164520205	20755074	185275279
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA				

Major Head- 2062-VIGILANCE

01-SALARIES	37613379	4798837	42412216
02-WAGES	138747	17292	156039
05-REWARDS	800	0	800
09-REPAIR AND MAINTENANCE OF STAFF CARS	249357	7580	256937
10-POL OF OFFICE VEHICLES	2886763	278752	3165515
11-DOMESTIC TRAVEL EXPENSES	27860	0	27860
13-OFFICE EXPENSES	455496	41085	496581
26-ADVERTISING AND PUBLICITY	9626	17093	26719
50-OTHER CHARGES	34035	0	34035
91-MEDICAL REIMBURSEMENT	96806	152383	249189
92-TELEPHONE	50727	8110	58837
93-ELECTRICITY CHARGES	306635	12994	319629
TOTAL FOR MH- 2062-VIGILANCE	41870231	5334126	47204357

TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE VIGILANCE
BUREAU(PB.),LUDHIANA RANGE,
LUDHIANA

41870231 5334126 47204357

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILENCE BUREAU , AMRITSAR
RANGE AMRITSAR
Major Head- 2062-VIGILANCE

01-SALARIES	39358572	5420161	44778733
02-WAGES	80015	10002	90017
09-REPAIR AND MAINTENANCE OF STAFF CARS	192441	33970	226411
10-POL OF OFFICE VEHICLES	1281428	181037	1462465
13-OFFICE EXPENSES	389375	38608	427983
26-ADVERTISING AND PUBLICITY	0	10000	10000

		50-OTHER CHARGES	70000	0	70000
		91-MEDICAL REIMBURSEMENT	260988	0	260988
		92-TELEPHONE	83346	8526	91872
		93-ELECTRICITY CHARGES	114470	0	114470
	TOTAL FOR MH- 2062-VIGILANCE		41830635	5702304	47532939
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILENCE				
	BUREAU , AMRITSAR RANGE AMRITSAR		41830635	5702304	47532939
DDO- SUPERINTENDENT OF POLICE					
VIGILANCE BUREAU , FEROZEPUR					
FEROZEPUR					
Major Head- 2062-VIGILANCE					
		01-SALARIES	33934436	4327861	38262297
		02-WAGES	68837	8051	76888
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	209558	23004	232562
		10-POL OF OFFICE VEHICLES	1317252	334415	1651667
		13-OFFICE EXPENSES	125760	41157	166917
		26-ADVERTISING AND PUBLICITY	5959	0	5959
		50-OTHER CHARGES	19250	0	19250
		91-MEDICAL REIMBURSEMENT	309954	0	309954
		92-TELEPHONE	43954	6284	50238
		93-ELECTRICITY CHARGES	171331	1560	172891
	TOTAL FOR MH- 2062-VIGILANCE		36206291	4742332	40948623
	TOTAL FOR DDO- SUPERINTENDENT OF				
	POLICE VIGILANCE BUREAU , FEROZEPUR				
	FEROZEPUR		36206291	4742332	40948623
DDO- SUPERINTENDENT OF POLICE					
VIGILANCE BUREAU, F.S. 2, PUNJAB,					
PATIALA PATIALA					

Major Head- 2062-VIGILANCE

01-SALARIES	63711047	8031358	71742405
02-WAGES	225943	28550	254493
09-REPAIR AND MAINTENANCE OF STAFF CARS	207886	21807	229693
10-POL OF OFFICE VEHICLES	1171437	200218	1371655
13-OFFICE EXPENSES	388457	25716	414173
14-RENT, RATES AND TAXES	15001	0	15001
50-OTHER CHARGES	69949	0	69949
91-MEDICAL REIMBURSEMENT	228541	77246	305787
92-TELEPHONE	102326	9219	111545
93-ELECTRICITY CHARGES	466118	19050	485168
TOTAL FOR MH- 2062-VIGILANCE	66586705	8413164	74999869

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE VIGILANCE BUREAU, F.S. 2,
PUNJAB, PATIALA PATIALA

66586705 8413164 74999869

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR
JALANDHAR
Major Head- 2062-VIGILANCE

01-SALARIES	40057731	5331165	45388896
02-WAGES	108193	14148	122341
09-REPAIR AND MAINTENANCE OF STAFF CARS	120021	7844	127865
10-POL OF OFFICE VEHICLES	1112417	0	1112417
13-OFFICE EXPENSES	167739	5604	173343
14-RENT, RATES AND TAXES	692	0	692
26-ADVERTISING AND PUBLICITY	2124	0	2124
50-OTHER CHARGES	23380	0	23380
91-MEDICAL REIMBURSEMENT	395678	0	395678

		92-TELEPHONE	53470	6762	60232
		93-ELECTRICITY CHARGES	394452	0	394452
		94-WATER CHARGES	4663	0	4663
	TOTAL FOR MH- 2062-VIGILANCE		42440560	5365523	47806083
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		42440560	5365523	47806083
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE					
		01-SALARIES	23036632	2984961	26021593
		02-WAGES	145006	26997	172003
		09-REPAIR AND MAINTENANCE OF STAFF CARS	79159	0	79159
		10-POL OF OFFICE VEHICLES	762929	225174	988103
		13-OFFICE EXPENSES	130782	3000	133782
		50-OTHER CHARGES	491814	0	491814
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	37248	5548	42796
		93-ELECTRICITY CHARGES	212583	55712	268295
	TOTAL FOR MH- 2062-VIGILANCE		25087112	3301392	28388504
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		25087112	3301392	28388504
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		476246031	61437607	537683638
	TOTAL FOR DEPT- VIGILANCE		476246031	61437607	537683638

Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR

01-SALARIES	2354743	0	2354743
10-POL OF OFFICE VEHICLES	28865	0	28865
13-OFFICE EXPENSES	7450	30680	38130
28-PROFESSIONAL SERVICES	40000	0	40000
92-TELEPHONE	943	0	943
93-ELECTRICITY CHARGES	13010	0	13010
	2445011	30680	2475691
	2445011	30680	2475691

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	21674979	0	21674979

		09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
		10-POL OF OFFICE VEHICLES	179565	0	179565
		13-OFFICE EXPENSES	183326	0	183326
		17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
		27-MINOR WORKS	3302076	11500	3313576
		28-PROFESSIONAL SERVICES	6272117	3863796	10135913
		31-GRANTS-IN-AID (SALARY)	2171204	0	2171204
		34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
		36-GRANTS-IN-AID (NON-SALARY)	105643	33733	139376
		91-MEDICAL REIMBURSEMENT	230013	0	230013
		92-TELEPHONE	25863	0	25863
		93-ELECTRICITY CHARGES	257388	0	257388
		94-WATER CHARGES	8820	0	8820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		949076707	3909029	952985736
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		53-MAJOR WORKS	399831000	0	399831000
		54-INVESTMENTS	0	30000000	30000000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		399831000	30000000	429831000

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	1348907707	33909029	1382816736
	01-SALARIES	2955427	331230	3286657
	13-OFFICE EXPENSES	131172	36944	168116
	17-HOSPITALITY AND ENTERTAINMENT	0	7500	7500
	21-SUPPLIES AND MATERIALS	115430	56299	171729
	26-ADVERTISING AND PUBLICITY	17828	19974	37802
	28-PROFESSIONAL SERVICES	321000	258000	579000
	34-SCHOLARSHIPS STIPENDS	181372	65200	246572
	92-TELEPHONE	8933	943	9876
	93-ELECTRICITY CHARGES	433540	0	433540
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	94-WATER CHARGES	149538	44045	193583
		4314240	820135	5134375

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	4314240	820135	5134375
	01-SALARIES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12294	0	12294

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120692	0	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA	120692	0	120692
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1060536446	6132270	1066668716
	06-SOCIAL ASSISTANCE	25260500	91246000	116506500
	08-HIRING OF VEHICLES FOR OFFICE USE	11227106	0	11227106
	10-POL OF OFFICE VEHICLES	68235	0	68235
	13-OFFICE EXPENSES	305729981	85080000	390809981
	14-RENT, RATES AND TAXES	42732140	30260000	72992140
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	630000	0	630000
	26-ADVERTISING AND PUBLICITY	77808	1400000	1477808

		28-PROFESSIONAL SERVICES	3546898	0	3546898
		31-GRANTS-IN-AID (SALARY)	0	56636047	56636047
		36-GRANTS-IN-AID (NON-SALARY)	46112590	94787263	140899853
		50-OTHER CHARGES	3319994900	946604000	4266598900
		91-MEDICAL REIMBURSEMENT	2175822	0	2175822
		92-TELEPHONE	72013	6936	78949
		93-ELECTRICITY CHARGES	233354	0	233354
		94-WATER CHARGES	13788	5995	19783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4818411581	1312158511	6130570092
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	93348000	0	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4911759581	1312158511	6223918092
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5327171	675600	6002771
		10-POL OF OFFICE VEHICLES	13978	0	13978
		13-OFFICE EXPENSES	10979	0	10979
		50-OTHER CHARGES	36924000	0	36924000
		92-TELEPHONE	16880	0	16880
		93-ELECTRICITY CHARGES	33070	1540	34610

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	42326078	677140	43003218
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	42326078	677140	43003218
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	9867224	1049049	10916273
	02-WAGES	10220	0	10220
	13-OFFICE EXPENSES	6859	0	6859
	50-OTHER CHARGES	253164000	21675000	274839000
	93-ELECTRICITY CHARGES	138250	0	138250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	263186553	22724049	285910602
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	263186553	22724049	285910602
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	8942566	1157648	10100214

		02-WAGES	94219	19074	113293
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
		10-POL OF OFFICE VEHICLES	18143	0	18143
		13-OFFICE EXPENSES	18270	3260	21530
		33-SUBSIDIES	4500	0	4500
		50-OTHER CHARGES	83793000	0	83793000
		92-TELEPHONE	4090	0	4090
		93-ELECTRICITY CHARGES	118020	16500	134520
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		93000083	1196482	94196565
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		93000083	1196482	94196565
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	9347174	1155385	10502559
		13-OFFICE EXPENSES	22235	759	22994
		50-OTHER CHARGES	158049000	0	158049000
		91-MEDICAL REIMBURSEMENT	13856	0	13856
		92-TELEPHONE	3738	2489	6227
		93-ELECTRICITY CHARGES	126110	39302	165412

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	167562113	1197935	168760048
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	167562113	1197935	168760048
	01-SALARIES	5818812	799167	6617979
	13-OFFICE EXPENSES	18700	8890	27590
	50-OTHER CHARGES	86139000	0	86139000
	91-MEDICAL REIMBURSEMENT	23726	0	23726
	92-TELEPHONE	6435	825	7260
	93-ELECTRICITY CHARGES	31617	0	31617
	94-WATER CHARGES	0	5950	5950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	92038290	814832	92853122
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	92038290	814832	92853122

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5241165	770880	6012045
02-WAGES	9393	0	9393
50-OTHER CHARGES	69309000	0	69309000
91-MEDICAL REIMBURSEMENT	42868	0	42868
93-ELECTRICITY CHARGES	66511	0	66511

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN

74668937	770880	75439817
74668937	770880	75439817

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5586960	545800	6132760
08-HIRING OF VEHICLES FOR OFFICE USE	225000	135000	360000
13-OFFICE EXPENSES	38585	0	38585
50-OTHER CHARGES	53040000	0	53040000
91-MEDICAL REIMBURSEMENT	21885	0	21885

		92-TELEPHONE	4254	693	4947
		93-ELECTRICITY CHARGES	70912	13851	84763
		94-WATER CHARGES	9940	0	9940
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		58997536	695344	59692880
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		58997536	695344	59692880
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6809673	812536	7622209
		02-WAGES	39592	4949	44541
		10-POL OF OFFICE VEHICLES	37165	0	37165
		11-DOMESTIC TRAVEL EXPENSES	13890	10680	24570
		13-OFFICE EXPENSES	23005	10868	33873
		50-OTHER CHARGES	63954000	0	63954000
		92-TELEPHONE	5536	690	6226
		93-ELECTRICITY CHARGES	75160	6030	81190
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		70958021	845753	71803774
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		70958021	845753	71803774

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1270980	0	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	9040535	892971	9933506
	02-WAGES	5875	0	5875
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	21000	9900	30900
	50-OTHER CHARGES	169728000	0	169728000
	92-TELEPHONE	6087	2828	8915
	93-ELECTRICITY CHARGES	82350	30850	113200
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		178916847	936549	179853396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	401425	0	401425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		180589252	936549	181525801

DDO- DISTRICT WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3577935	503352	4081287
02-WAGES	28638	3611	32249
10-POL OF OFFICE VEHICLES	17000	0	17000
13-OFFICE EXPENSES	0	18950	18950
50-OTHER CHARGES	23256000	0	23256000
92-TELEPHONE	5589	697	6286
93-ELECTRICITY CHARGES	92564	9500	102064
94-WATER CHARGES	6152	0	6152

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

26983878 536110 27519988

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

26983878 536110 27519988

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3248533	420840	3669373
02-WAGES	27666	3458	31124
13-OFFICE EXPENSES	18230	8620	26850
50-OTHER CHARGES	47481000	37944000	85425000

		91-MEDICAL REIMBURSEMENT	156761	0	156761
		92-TELEPHONE	7630	961	8591
		93-ELECTRICITY CHARGES	32077	1759	33836
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		50971897	38379638	89351535
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56777	0	56777
		50-OTHER CHARGES	264000	0	264000
		91-MEDICAL REIMBURSEMENT	112963	0	112963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		51405637	38379638	89785275
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	26608059	6296020	32904079
		02-WAGES	32699	4087	36786
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33458	0	33458
		10-POL OF OFFICE VEHICLES	359987	89553	449540
		13-OFFICE EXPENSES	344135	124349	468484
		17-HOSPITALITY AND ENTERTAINMENT	169030	14229	183259
		26-ADVERTISING AND PUBLICITY	27865	0	27865

	27-MINOR WORKS	6870895	4522864	11393759
	28-PROFESSIONAL SERVICES	6214935	119654	6334589
	31-GRANTS-IN-AID (SALARY)	1549563	270466	1820029
	33-SUBSIDIES	297675000	0	297675000
	34-SCHOLARSHIPS STIPENDS	957831230	46926	957878156
	50-OTHER CHARGES	32691000	0	32691000
	91-MEDICAL REIMBURSEMENT	242056	103287	345343
	92-TELEPHONE	31948	14895	46843
	93-ELECTRICITY CHARGES	296857	39695	336552
	94-WATER CHARGES	17340	0	17340
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1330996057	11646025	1342642082
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	1330996057	11646025	1342642082
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4513204	601102	5114306
	02-WAGES	40214	5062	45276
	10-POL OF OFFICE VEHICLES	23593	0	23593
	13-OFFICE EXPENSES	21429	5460	26889
	50-OTHER CHARGES	96441000	6783000	103224000
	91-MEDICAL REIMBURSEMENT	30371	0	30371
	92-TELEPHONE	3766	717	4483
	93-ELECTRICITY CHARGES	62976	0	62976

		94-WATER CHARGES	2760	0	2760
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		101139313	7395341	108534654
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		101139313	7395341	108534654
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4544610	574265	5118875
		10-POL OF OFFICE VEHICLES	29601	0	29601
		13-OFFICE EXPENSES	12100	0	12100
		50-OTHER CHARGES	37791000	0	37791000
		91-MEDICAL REIMBURSEMENT	46174	0	46174
		92-TELEPHONE	5082	0	5082
		93-ELECTRICITY CHARGES	44252	0	44252
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		42472819	574265	43047084
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		42472819	574265	43047084
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	13256880	1690954	14947834
09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
10-POL OF OFFICE VEHICLES	21000	0	21000
11-DOMESTIC TRAVEL EXPENSES	0	4290	4290
13-OFFICE EXPENSES	34334	0	34334
14-RENT, RATES AND TAXES	878731	0	878731
34-SCHOLARSHIPS STIPENDS	25153	0	25153
50-OTHER CHARGES	162843000	0	162843000
91-MEDICAL REIMBURSEMENT	255292	0	255292
92-TELEPHONE	7166	2945	10111
93-ELECTRICITY CHARGES	98015	25114	123129

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

177422871 1723303 179146174

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER PATIALA PATIALA

177422871 1723303 179146174

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	11969584	1402544	13372128
02-WAGES	42936	5367	48303

		09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
		10-POL OF OFFICE VEHICLES	29554	0	29554
		13-OFFICE EXPENSES	19598	5600	25198
		50-OTHER CHARGES	197829000	102000	197931000
		91-MEDICAL REIMBURSEMENT	113391	0	113391
		93-ELECTRICITY CHARGES	22298	7676	29974
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		210027699	1523187	211550886
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		210143681	1523187	211666868
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3910080	448214	4358294
		02-WAGES	37570	10735	48305
		10-POL OF OFFICE VEHICLES	18529	0	18529
		13-OFFICE EXPENSES	35481	2000	37481
		50-OTHER CHARGES	54876000	0	54876000
		91-MEDICAL REIMBURSEMENT	76117	0	76117

		93-ELECTRICITY CHARGES	92111	0	92111
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59045888	460949	59506837
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		59045888	460949	59506837
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		9310619372	1439016137	10749635509
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		9310619372	1439016137	10749635509
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES					
PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT					
YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	661984	70244	732228
		13-OFFICE EXPENSES	3959	0	3959
		92-TELEPHONE	4321	0	4321
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		670264	70244	740508
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	18320	18320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18320	18320

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		670264	88564	758828
		01-SALARIES	0	354693	354693
		14-RENT, RATES AND TAXES	0	50300	50300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	404993	404993
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		0	404993	404993
		01-SALARIES	0	21700	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	21700	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA		0	21700	21700
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		10-POL OF OFFICE VEHICLES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	28-PROFESSIONAL SERVICES	368262	0	368262
	91-MEDICAL REIMBURSEMENT	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
	01-SALARIES	2602492	175845	2778337
	10-POL OF OFFICE VEHICLES	66477	0	66477
	11-DOMESTIC TRAVEL EXPENSES	17342	0	17342
	13-OFFICE EXPENSES	128940	19105	148045
	23-COST OF RATION	152325	0	152325
	30-OTHER CONTRACTUAL SERVICES	96741	0	96741
	50-OTHER CHARGES	17478	0	17478
	91-MEDICAL REIMBURSEMENT	19529	0	19529
	92-TELEPHONE	13713	0	13713
	93-ELECTRICITY CHARGES	49310	10000	59310
	94-WATER CHARGES	1800	3000	4800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3166147	207950	3374097
	01-SALARIES	55293	0	55293
	28-PROFESSIONAL SERVICES	49355	0	49355
	91-MEDICAL REIMBURSEMENT	18223	292783	311006
	92-TELEPHONE	1320	0	1320
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124191	292783	416974
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3290338	500733	3791071
	01-SALARIES	394820	81036	475856
	13-OFFICE EXPENSES	1158	0	1158
	92-TELEPHONE	2785	0	2785
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	398763	81036	479799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	398763	81036	479799
	01-SALARIES	1191208	81036	1272244
	13-OFFICE EXPENSES	4100	6000	10100
	91-MEDICAL REIMBURSEMENT	9367	0	9367

		92-TELEPHONE	7039	879	7918
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1211714	87915	1299629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	851933	19436	871369
		04-PENSIONARY CHARGES	400000	0	400000
		11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
		91-MEDICAL REIMBURSEMENT	621443	154449	775892
		93-ELECTRICITY CHARGES	0	30558	30558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1874636	204443	2079079
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		3086350	292358	3378708
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	175845	21700	197545
		13-OFFICE EXPENSES	1550	0	1550
		93-ELECTRICITY CHARGES	2150	0	2150
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		179545	21700	201245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	124682	125456	250138
		02-WAGES	0	10900	10900
		91-MEDICAL REIMBURSEMENT	94529	17537	112066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	153893	373104

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		398756	175593	574349
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	345022	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	345022	345022
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		0	345022	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	394820	0	394820

		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	4419	0	4419
		92-TELEPHONE	719	0	719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		402568	0	402568
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		402568	0	402568
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1156004	0	1156004
		13-OFFICE EXPENSES	2192	0	2192
		93-ELECTRICITY CHARGES	3427	0	3427
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1161623	0	1161623
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1161623	0	1161623
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	273824	0	273824
		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		13-OFFICE EXPENSES	2650	0	2650
		91-MEDICAL REIMBURSEMENT	203402	0	203402
		92-TELEPHONE	3475	0	3475
		93-ELECTRICITY CHARGES	1210	0	1210

DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR	487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	1384860	179754	1564614
	13-OFFICE EXPENSES	4000	4000	8000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	21000428	11374790	32375218
	91-MEDICAL REIMBURSEMENT	49425	0	49425
	92-TELEPHONE	6534	926	7460
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	22445247	11559470	34004717
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA	22445247	11559470	34004717
	01-SALARIES	4858632	152032	5010664
	13-OFFICE EXPENSES	7700	0	7700
	91-MEDICAL REIMBURSEMENT	36966	0	36966

		92-TELEPHONE	5900	586	6486
		93-ELECTRICITY CHARGES	63494	0	63494
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4972692	152618	5125310
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4972692	152618	5125310
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1326591	73166	1399757
		13-OFFICE EXPENSES	11054	0	11054
		93-ELECTRICITY CHARGES	18243	0	18243
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1355888	73166	1429054
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1355888	73166	1429054
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	0	196048	196048
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	1641	0	1641
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	196048	200689
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	196048	200689

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES NEAR CONVENT SCHOOL
HOSTEL BHATINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR
YOUTH SERVICES NEAR CONVENT
SCHOOL HOSTEL BHATINDA

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES PUNJAB, YUVA BHAWAN,
SECTOR 42-A CHANDIGARH
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1736904	252150	1989054
13-OFFICE EXPENSES	7220	1550	8770
92-TELEPHONE	7243	943	8186
93-ELECTRICITY CHARGES	19714	0	19714
	1771081	254643	2025724
	1771081	254643	2025724
01-SALARIES	10771385	1368758	12140143
02-WAGES	1890085	253583	2143668
09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
10-POL OF OFFICE VEHICLES	163698	21500	185198
11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
13-OFFICE EXPENSES	611834	93124	704958
14-RENT, RATES AND TAXES	56908	0	56908
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22500000	0	22500000
21-SUPPLIES AND MATERIALS	12500000	0	12500000

		27-MINOR WORKS	500000	0	500000
		31-GRANTS-IN-AID (SALARY)	200000	0	200000
		36-GRANTS-IN-AID (NON-SALARY)	17728504	0	17728504
		91-MEDICAL REIMBURSEMENT	182993	0	182993
		92-TELEPHONE	32651	4117	36768
		93-ELECTRICITY CHARGES	35820	0	35820
		94-WATER CHARGES	17047	0	17047
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		67303544	1741082	69044626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	282998	39482	322480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282998	39482	322480
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		67712802	1780564	69493366
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9314336	0	9314336
		91-MEDICAL REIMBURSEMENT	99691	0	99691

		92-TELEPHONE	3924	0	3924
		93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1353276	96800	1450076
		13-OFFICE EXPENSES	0	7000	7000
		92-TELEPHONE	5026	595	5621
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1358302	104395	1462697
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1358302	104395	1462697
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1679028	105924	1784952
		13-OFFICE EXPENSES	5200	2840	8040
		92-TELEPHONE	4869	668	5537
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1689097	109432	1798529
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1689097	109432	1798529

DDO- ASSISTANT DIRECTOR, YOUTH
SERVICES AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	729487	105564	835051
13-OFFICE EXPENSES	2230	0	2230
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	731717	105564	837281
TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	731717	105564	837281

DDO- C.O., 1 PUNJAB AIR SQN NCC
JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3804045	786742	4590787
10-POL OF OFFICE VEHICLES	188448	44398	232846
11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
13-OFFICE EXPENSES	120148	14618	134766
14-RENT, RATES AND TAXES	421200	0	421200
23-COST OF RATION	102375	27935	130310
30-OTHER CONTRACTUAL SERVICES	390087	12737	402824
50-OTHER CHARGES	12150	2295	14445
92-TELEPHONE	17116	3194	20310
93-ELECTRICITY CHARGES	45910	12460	58370
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5111789	904379	6016168

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	21790	0	21790

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21790	0	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR	5133579	904379	6037958
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	4827984	611088	5439072
	10-POL OF OFFICE VEHICLES	99984	7975	107959
	11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
	13-OFFICE EXPENSES	108876	26124	135000
	14-RENT, RATES AND TAXES	296397	0	296397
	17-HOSPITALITY AND ENTERTAINMENT	0	13725	13725
	23-COST OF RATION	14250	0	14250
	30-OTHER CONTRACTUAL SERVICES	127727	0	127727
	50-OTHER CHARGES	4750	0	4750
	91-MEDICAL REIMBURSEMENT	42461	0	42461
	92-TELEPHONE	9432	1179	10611
	93-ELECTRICITY CHARGES	43460	0	43460
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5583060	660091	6243151
	91-MEDICAL REIMBURSEMENT	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	5659138	660091	6319229

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	7603431	1019958	8623389
10-POL OF OFFICE VEHICLES	178858	64744	243602
11-DOMESTIC TRAVEL EXPENSES	67259	7114	74373
13-OFFICE EXPENSES	92109	30170	122279
14-RENT, RATES AND TAXES	571476	0	571476
17-HOSPITALITY AND ENTERTAINMENT	0	29650	29650
23-COST OF RATION	416925	0	416925
30-OTHER CONTRACTUAL SERVICES	24362	0	24362
50-OTHER CHARGES	54507	37560	92067
91-MEDICAL REIMBURSEMENT	182452	0	182452
92-TELEPHONE	7374	1179	8553
93-ELECTRICITY CHARGES	59730	0	59730

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

9258483 1190375 10448858

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 33650 0 33650

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

33650 0 33650

TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC
AMRITSAR AMRITSAR

9292133 1190375 10482508

DDO- C.O., 1 PUNJAB R&V SQN NCC
LUDHDIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES 3816672 489498 4306170

		10-POL OF OFFICE VEHICLES	49387	0	49387
		11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
		13-OFFICE EXPENSES	107720	0	107720
		17-HOSPITALITY AND ENTERTAINMENT	65950	0	65950
		23-COST OF RATION	3600	0	3600
		50-OTHER CHARGES	62727	0	62727
		91-MEDICAL REIMBURSEMENT	33284	0	33284
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4143340	489498	4632838
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		4143340	489498	4632838
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7501523	1067970	8569493
		10-POL OF OFFICE VEHICLES	104440	13749	118189
		11-DOMESTIC TRAVEL EXPENSES	19850	22946	42796
		13-OFFICE EXPENSES	86532	32363	118895
		14-RENT, RATES AND TAXES	624020	78482	702502
		17-HOSPITALITY AND ENTERTAINMENT	160450	11625	172075
		23-COST OF RATION	244500	0	244500
		30-OTHER CONTRACTUAL SERVICES	115102	0	115102
		50-OTHER CHARGES	27270	30420	57690
		91-MEDICAL REIMBURSEMENT	40789	0	40789
		92-TELEPHONE	8845	0	8845
		93-ELECTRICITY CHARGES	63150	0	63150
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8996471	1257555	10254026

TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		8996471	1257555	10254026
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-SALARIES		4811369	614722	5426091
10-POL OF OFFICE VEHICLES		120594	2996	123590
11-DOMESTIC TRAVEL EXPENSES		13020	0	13020
13-OFFICE EXPENSES		162670	4952	167622
14-RENT, RATES AND TAXES		120000	0	120000
17-HOSPITALITY AND ENTERTAINMENT		34750	62700	97450
23-COST OF RATION		220875	0	220875
50-OTHER CHARGES		152235	88002	240237
91-MEDICAL REIMBURSEMENT		0	15500	15500
92-TELEPHONE		8484	0	8484
93-ELECTRICITY CHARGES		35220	0	35220
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5679217	788872	6468089
TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		5679217	788872	6468089
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
01-SALARIES		4065017	536384	4601401
10-POL OF OFFICE VEHICLES		243094	20506	263600
11-DOMESTIC TRAVEL EXPENSES		12500	0	12500
13-OFFICE EXPENSES		89935	30847	120782
23-COST OF RATION		127875	0	127875

		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		93-ELECTRICITY CHARGES	39830	0	39830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4734682	587737	5322419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		4751862	587737	5339599
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4165104	533238	4698342
		10-POL OF OFFICE VEHICLES	52727	8552	61279
		11-DOMESTIC TRAVEL EXPENSES	19978	740	20718
		13-OFFICE EXPENSES	74352	52853	127205
		14-RENT, RATES AND TAXES	413504	0	413504
		23-COST OF RATION	235690	3108	238798
		30-OTHER CONTRACTUAL SERVICES	269557	0	269557
		50-OTHER CHARGES	78663	0	78663
		92-TELEPHONE	8590	1108	9698
		93-ELECTRICITY CHARGES	46938	0	46938
		94-WATER CHARGES	1197	0	1197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5366300	599599	5965899

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	5366300	599599	5965899
	01-SALARIES	6498567	863694	7362261
	10-POL OF OFFICE VEHICLES	116661	0	116661
	13-OFFICE EXPENSES	80083	0	80083
	14-RENT, RATES AND TAXES	726090	121015	847105
	17-HOSPITALITY AND ENTERTAINMENT	36000	48400	84400
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	200000	200000
	30-OTHER CONTRACTUAL SERVICES	74807	0	74807
	50-OTHER CHARGES	931813	209877	1141690
	91-MEDICAL REIMBURSEMENT	156776	0	156776
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	6540	1717	8257
	93-ELECTRICITY CHARGES	95683	0	95683
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8723020	1444703	10167723
	91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	8745850	1444703	10190553
	DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA			

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3784246	498837	4283083
10-POL OF OFFICE VEHICLES	95343	44675	140018
13-OFFICE EXPENSES	110991	55710	166701
14-RENT, RATES AND TAXES	454760	0	454760
17-HOSPITALITY AND ENTERTAINMENT	7400	59750	67150
23-COST OF RATION	171862	0	171862
50-OTHER CHARGES	2349540	9990	2359530
92-TELEPHONE	8035	1001	9036
93-ELECTRICITY CHARGES	86630	5170	91800
94-WATER CHARGES	9000	0	9000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7077807 675133 7752940

TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

7077807 675133 7752940

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3586222	448512	4034734
10-POL OF OFFICE VEHICLES	41012	11689	52701
11-DOMESTIC TRAVEL EXPENSES	4319	4156	8475
13-OFFICE EXPENSES	168113	2656	170769
14-RENT, RATES AND TAXES	450639	0	450639
17-HOSPITALITY AND ENTERTAINMENT	81700	57425	139125
23-COST OF RATION	352312	0	352312
50-OTHER CHARGES	68206	7043	75249
92-TELEPHONE	10167	0	10167
93-ELECTRICITY CHARGES	19620	0	19620

DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4782310	531481	5313791
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	4782310	531481	5313791
	01-SALARIES	3688531	468382	4156913
	10-POL OF OFFICE VEHICLES	428329	25755	454084
	11-DOMESTIC TRAVEL EXPENSES	8288	0	8288
	13-OFFICE EXPENSES	89912	3646	93558
	17-HOSPITALITY AND ENTERTAINMENT	50575	2735	53310
	23-COST OF RATION	102750	0	102750
	30-OTHER CONTRACTUAL SERVICES	160000	20000	180000
	50-OTHER CHARGES	211885	0	211885
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	353829	0	353829
	92-TELEPHONE	12400	0	12400
	93-ELECTRICITY CHARGES	93570	0	93570
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5200069	520518	5720587
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	5200069	520518	5720587
	01-SALARIES	8286118	866080	9152198
	10-POL OF OFFICE VEHICLES	36059	0	36059
	11-DOMESTIC TRAVEL EXPENSES	16723	0	16723

		13-OFFICE EXPENSES	69441	0	69441
		14-RENT, RATES AND TAXES	378865	0	378865
		17-HOSPITALITY AND ENTERTAINMENT	0	105975	105975
		23-COST OF RATION	230625	0	230625
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	24570	0	24570
		91-MEDICAL REIMBURSEMENT	31716	0	31716
		92-TELEPHONE	2512	0	2512
		93-ELECTRICITY CHARGES	51740	0	51740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9170584	972055	10142639
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		9170584	972055	10142639
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	6609610	827297	7436907
		10-POL OF OFFICE VEHICLES	108514	0	108514
		11-DOMESTIC TRAVEL EXPENSES	32915	25000	57915
		13-OFFICE EXPENSES	112974	7634	120608
		17-HOSPITALITY AND ENTERTAINMENT	0	144775	144775
		23-COST OF RATION	191290	125900	317190
		50-OTHER CHARGES	19084	14500	33584
		92-TELEPHONE	13160	0	13160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7087547	1145106	8232653
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		7087547	1145106	8232653

DDO- COMMANDING OFFICER 2 PUNJAB
R&V MUKA NCC GHUDA BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1656282	230600	1886882
10-POL OF OFFICE VEHICLES	152456	0	152456
11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
13-OFFICE EXPENSES	132217	1700	133917
17-HOSPITALITY AND ENTERTAINMENT	0	79275	79275
23-COST OF RATION	80700	0	80700
30-OTHER CONTRACTUAL SERVICES	653579	89209	742788
50-OTHER CHARGES	9000	0	9000
91-MEDICAL REIMBURSEMENT	108330	0	108330
92-TELEPHONE	9501	1179	10680
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING OFFICER
2 PUNJAB R&V MUKA NCC GHUDA
BATHINDA

2913265	401963	3315228
2913265	401963	3315228

DDO- COMMANDING OFFICER 3 PUNJAB
NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5406836	715724	6122560
10-POL OF OFFICE VEHICLES	106708	3685	110393
11-DOMESTIC TRAVEL EXPENSES	53455	0	53455
13-OFFICE EXPENSES	98786	6638	105424
14-RENT, RATES AND TAXES	1000000	0	1000000
17-HOSPITALITY AND ENTERTAINMENT	26900	78375	105275

		23-COST OF RATION	157625	4950	162575
		50-OTHER CHARGES	18243	594	18837
		91-MEDICAL REIMBURSEMENT	73335	0	73335
		92-TELEPHONE	3639	0	3639
		93-ELECTRICITY CHARGES	74770	13300	88070
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7020297	823266	7843563
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		7020297	823266	7843563
DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5667047	767504	6434551
		10-POL OF OFFICE VEHICLES	116446	0	116446
		11-DOMESTIC TRAVEL EXPENSES	74142	0	74142
		13-OFFICE EXPENSES	93463	32010	125473
		17-HOSPITALITY AND ENTERTAINMENT	22425	0	22425
		23-COST OF RATION	438300	0	438300
		27-MINOR WORKS	727888	189188	917076
		50-OTHER CHARGES	51930	0	51930
		92-TELEPHONE	13437	1804	15241
		93-ELECTRICITY CHARGES	1209900	28958	1238858
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8414978	1019464	9434442
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		8414978	1019464	9434442

DDO- COMMANDING OFFICER NCC
(GIRLS) BATTALION IN NCC ACADEMY
MALOUT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	9273417	1820095	11093512
10-POL OF OFFICE VEHICLES	91424	9305	100729
11-DOMESTIC TRAVEL EXPENSES	34195	16233	50428
13-OFFICE EXPENSES	146885	2740	149625
17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
23-COST OF RATION	349940	79220	429160
27-MINOR WORKS	563503	39584	603087
30-OTHER CONTRACTUAL SERVICES	281886	32760	314646
50-OTHER CHARGES	119872	9440	129312
91-MEDICAL REIMBURSEMENT	140276	0	140276
92-TELEPHONE	8800	1096	9896
93-ELECTRICITY CHARGES	610260	40230	650490
94-WATER CHARGES	8400	4200	12600
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11808658	2054903	13863561
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	11808658	2054903	13863561

DDO- COMMANDING OFFICER, 13 PUNJAB
BN NCC, FEROZEPUR CANTT FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5033599	599700	5633299
10-POL OF OFFICE VEHICLES	137194	16324	153518

		11-DOMESTIC TRAVEL EXPENSES	93766	0	93766
		13-OFFICE EXPENSES	122265	9899	132164
		17-HOSPITALITY AND ENTERTAINMENT	0	89525	89525
		23-COST OF RATION	228300	0	228300
		50-OTHER CHARGES	448228	0	448228
		91-MEDICAL REIMBURSEMENT	29719	0	29719
		92-TELEPHONE	18083	0	18083
		93-ELECTRICITY CHARGES	24738	0	24738
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6135892	715448	6851340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6170872	715448	6886320
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3769946	357336	4127282
		10-POL OF OFFICE VEHICLES	34149	34647	68796
		11-DOMESTIC TRAVEL EXPENSES	21695	6940	28635
		13-OFFICE EXPENSES	149261	24188	173449
		23-COST OF RATION	101138	73125	174263
		50-OTHER CHARGES	36954	8833	45787
		92-TELEPHONE	15822	0	15822
		93-ELECTRICITY CHARGES	127450	0	127450

DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4256415	505069	4761484
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	4256415	505069	4761484
	01-SALARIES	4269438	568734	4838172
	10-POL OF OFFICE VEHICLES	358950	56483	415433
	11-DOMESTIC TRAVEL EXPENSES	28929	2200	31129
	13-OFFICE EXPENSES	84082	14017	98099
	17-HOSPITALITY AND ENTERTAINMENT	0	138825	138825
	23-COST OF RATION	85875	54000	139875
	50-OTHER CHARGES	593935	6255	600190
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	37483	0	37483
	92-TELEPHONE	8295	1028	9323
	93-ELECTRICITY CHARGES	96860	9460	106320
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5563847	851002	6414849
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	5563847	851002	6414849
	01-SALARIES	8218759	962224	9180983
	10-POL OF OFFICE VEHICLES	160189	13649	173838

		11-DOMESTIC TRAVEL EXPENSES	79447	0	79447
		13-OFFICE EXPENSES	125026	30530	155556
		23-COST OF RATION	279615	0	279615
		50-OTHER CHARGES	26460	0	26460
		91-MEDICAL REIMBURSEMENT	100702	0	100702
		92-TELEPHONE	13990	0	13990
		93-ELECTRICITY CHARGES	72147	3867	76014
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9076335	1010270	10086605
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		9076335	1010270	10086605
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	348445	110200	458645
		13-OFFICE EXPENSES	0	2870	2870
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		348445	113070	461515
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		348445	113070	461515
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930

DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR	1566930	0	1566930
	01-SALARIES	1021536	133288	1154824
	13-OFFICE EXPENSES	3990	0	3990
	16-PUBLICATIONS	2946	0	2946
	91-MEDICAL REIMBURSEMENT	13616	0	13616
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	10821	4460	15281
	TOTAL FOR MH- 2205-ART AND CULTURE	1052909	137748	1190657
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	1052909	137748	1190657
	01-SALARIES	8535939	1087100	9623039
	91-MEDICAL REIMBURSEMENT	17663	0	17663
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4874	0	4874
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8608476	1087100	9695576
	91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50459	0	50459

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA	8658935	1087100	9746035
	01-SALARIES	214128	96800	310928
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	214128	96800	310928
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	214128	96800	310928
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2977402	612057	3589459
	91-MEDICAL REIMBURSEMENT	36188	0	36188
	93-ELECTRICITY CHARGES	0	20000	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3013590	632057	3645647
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	3013590	632057	3645647
	01-SALARIES	5601210	778253	6379463
	10-POL OF OFFICE VEHICLES	22895	37294	60189

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		13-OFFICE EXPENSES	95040	7102	102142
		14-RENT, RATES AND TAXES	345732	115244	460976
		30-OTHER CONTRACTUAL SERVICES	2712421	0	2712421
		92-TELEPHONE	6734	3005	9739
		93-ELECTRICITY CHARGES	90240	10157	100397
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8874272	951055	9825327
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		8874272	951055	9825327
		01-SALARIES	2271208	252168	2523376
		10-POL OF OFFICE VEHICLES	31001	3500	34501
		13-OFFICE EXPENSES	66488	11500	77988
		14-RENT, RATES AND TAXES	225357	0	225357
		30-OTHER CONTRACTUAL SERVICES	582568	0	582568
		91-MEDICAL REIMBURSEMENT	9750	0	9750
		92-TELEPHONE	14292	1769	16061
		93-ELECTRICITY CHARGES	93682	4240	97922
		94-WATER CHARGES	4726	0	4726
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3299072	273177	3572249
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3299072	273177	3572249

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BUDHLADA MANSA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	15266379	1829672	17096051
21-SUPPLIES AND MATERIALS	226513	47047	273560
28-PROFESSIONAL SERVICES	125036	15981	141017
31-GRANTS-IN-AID (SALARY)	844971	102000	946971
91-MEDICAL REIMBURSEMENT	10646	42670	53316
92-TELEPHONE	12290	2644	14934
93-ELECTRICITY CHARGES	386970	47060	434030
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16872805	2087074	18959879
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	16872805	2087074	18959879
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	312057595	40772467	352830062
TOTAL FOR DEPT- YOUTH SERVICES	312057595	40772467	352830062
Grand Total	8.37826E+11	1.04038E+11	9.41863E+11