

Object Head		Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
01-SALARIES		120575651	107966	120683617
07-PURCHASE OF STAFF CARS		5220160	0	5220160
09-REPAIR AND MAINTENANCE OF STAFF CARS		449988	0	449988
10-POL OF OFFICE VEHICLES		744361	153321	897682
11-DOMESTIC TRAVEL EXPENSES		132204	0	132204
13-OFFICE EXPENSES		4390906	221689	4612595
17-HOSPITALITY AND ENTERTAINMENT		23887	0	23887
28-PROFESSIONAL SERVICES		267247313	11185276	278432589
91-MEDICAL REIMBURSEMENT		303922	27683	331605
92-TELEPHONE		1454151	22354	1476505
93-ELECTRICITY CHARGES		411032	47021	458053
94-WATER CHARGES		51190	0	51190
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		401004765	11765310	412770075
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		401004765	11765310	412770075
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		401004765	11765310	412770075
TOTAL FOR DEPT- ADVOCATE GENERAL		401004765	11765310	412770075
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		5815850	0	5815850
13-OFFICE EXPENSES		10641	0	10641

	92-TELEPHONE	3239	810	4049
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5829730	810	5830540
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	5829730	810	5830540
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3815010	0	3815010
	13-OFFICE EXPENSES	1867	0	1867
	91-MEDICAL REIMBURSEMENT	138720	0	138720
	92-TELEPHONE	810	0	810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3956407	0	3956407
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	3956407	0	3956407
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	113360709	21141967	134502676
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	113360709	21141967	134502676
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	340499702	21141967	361641669
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120779	130972	1251751
	92-TELEPHONE	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1121895	130972	1252867
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	44879162	394554	45273716
	02-WAGES	150957	0	150957
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24500	0	24500
	10-POL OF OFFICE VEHICLES	196039	0	196039

	11-DOMESTIC TRAVEL EXPENSES	13570	5000	18570
	13-OFFICE EXPENSES	64631	0	64631
	21-SUPPLIES AND MATERIALS	59920	0	59920
	50-OTHER CHARGES	9869	0	9869
	91-MEDICAL REIMBURSEMENT	579885	0	579885
	92-TELEPHONE	13263	1926	15189
	93-ELECTRICITY CHARGES	245330	147252	392582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46237126	548732	46785858
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	47359021	679704	48038725
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1915104	372780	2287884
	02-WAGES	36199	10721	46920
	13-OFFICE EXPENSES	119776	0	119776
	21-SUPPLIES AND MATERIALS	147770	0	147770
	92-TELEPHONE	1770	1770	3540
	93-ELECTRICITY CHARGES	12990	63890	76880
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2233609	449161	2682770
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2233609	449161	2682770
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6163595	43200	6206795
	02-WAGES	40250	5573	45823
	13-OFFICE EXPENSES	164954	0	164954
	21-SUPPLIES AND MATERIALS	285670	19300	304970
	92-TELEPHONE	4943	702	5645
	93-ELECTRICITY CHARGES	66916	0	66916
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6726328	68775	6795103
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	6726328	68775	6795103

DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB			
	FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8834	0	8834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	0	8834
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR			
	HOSHIARPUR	8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	0	11000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	331596	0	331596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	5224	5280	10504
	91-MEDICAL REIMBURSEMENT	25920	82963	108883
	92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	288243	321273
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	288243	321273
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	468563	0	468563
	02-WAGES	73624	0	73624
	10-POL OF OFFICE VEHICLES	19948	0	19948
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	295797	0	295797
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	183616	0	183616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3309386	22632	3332018
	02-WAGES	6600	0	6600
	10-POL OF OFFICE VEHICLES	7888	4366	12254
	13-OFFICE EXPENSES	23450	0	23450
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	5445	0	5445
	93-ELECTRICITY CHARGES	17520	0	17520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3389183	26998	3416181
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	3584799	26998	3611797
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	02-WAGES	3700	0	3700
	93-ELECTRICITY CHARGES	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36111	0	36111

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	36111	0	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2091626	0	2091626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-WAGES	10900	0	10900
14-RENT, RATES AND TAXES	33900	0	33900
91-MEDICAL REIMBURSEMENT	29958	0	29958
92-TELEPHONE	1774	0	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	241720	0	241720
14-RENT, RATES AND TAXES	33900	0	33900
91-MEDICAL REIMBURSEMENT	235926	229058	464984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511546	229058	740604
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	511546	229058	740604
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	2758	0	2758
	50-OTHER CHARGES	24000	0	24000
	91-MEDICAL REIMBURSEMENT	87633	0	87633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123890	0	123890
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	123890	0	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	100000	300000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	50-OTHER CHARGES	0	65000	65000
	91-MEDICAL REIMBURSEMENT	834923	163411	998334
	92-TELEPHONE	0	706	706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	329117	1369264
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	329117	1369264
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	723984	12000	735984

	02-WAGES	0	10737	10737
	04-PENSIONARY CHARGES	400000	0	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8300	0	8300
	10-POL OF OFFICE VEHICLES	14809	15709	30518
	11-DOMESTIC TRAVEL EXPENSES	158582	0	158582
	28-PROFESSIONAL SERVICES	692248	0	692248
	50-OTHER CHARGES	996000	10000	1006000
	91-MEDICAL REIMBURSEMENT	2292515	238885	2531400
	92-TELEPHONE	2870	881	3751
	93-ELECTRICITY CHARGES	0	4665	4665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5289308	292877	5582185
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	5289308	292877	5582185
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	260660	0	260660
	92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13868308	0	13868308
	02-WAGES	9972	0	9972
	13-OFFICE EXPENSES	0	7490	7490
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13930931	7490	13938421
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	14192593	7490	14200083
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9603724	43387	9647111
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014

	13-OFFICE EXPENSES	5900	0	5900
	27-MINOR WORKS	16300	0	16300
	50-OTHER CHARGES	15945	0	15945
	93-ELECTRICITY CHARGES	38028	8826	46854
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9692911	52213	9745124
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	9692911	52213	9745124
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14025655	0	14025655
	13-OFFICE EXPENSES	33850	0	33850
	27-MINOR WORKS	64580	0	64580
	91-MEDICAL REIMBURSEMENT	25060	0	25060
	92-TELEPHONE	5895	3537	9432
	93-ELECTRICITY CHARGES	33899	11510	45409
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14188939	15047	14203986
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	14188939	15047	14203986
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8956	0	8956
	91-MEDICAL REIMBURSEMENT	97821	0	97821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2786796	0	2786796
	13-OFFICE EXPENSES	2213	1652	3865
	92-TELEPHONE	1622	0	1622
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2790631	1652	2792283
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2790631	1652	2792283

DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	9928995	0	9928995
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	11018	42732	53750
10-POL OF OFFICE VEHICLES	105159	4628	109787
11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
13-OFFICE EXPENSES	7918	2950	10868
91-MEDICAL REIMBURSEMENT	91635	12461	104096
TOTAL FOR MH- 2401-CROP HUSBANDRY	10147149	62771	10209920
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	10147149	62771	10209920

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1324546	487106	1811652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1524546	487106	2011652

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	106887489	204228	107091717
02-WAGES	214897	21820	236717
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	42480	0	42480
10-POL OF OFFICE VEHICLES	104359	0	104359
11-DOMESTIC TRAVEL EXPENSES	5104	3420	8524
13-OFFICE EXPENSES	38570	4000	42570
14-RENT, RATES AND TAXES	76532	0	76532
21-SUPPLIES AND MATERIALS	111574	0	111574
91-MEDICAL REIMBURSEMENT	797259	0	797259
92-TELEPHONE	20041	3050	23091
93-ELECTRICITY CHARGES	210236	59049	269285
94-WATER CHARGES	0	400	400

	TOTAL FOR MH- 2401-CROP HUSBANDRY	108508541	295967	108804508
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	110033087	783073	110816160
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1649692	566013	2215705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1649692	566013	2215705
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	1649692	566013	2215705
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1023583	17990	1041573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023583	17990	1041573
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	70039635	778997	70818632
	02-WAGES	137954	18334	156288
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34794	0	34794
	10-POL OF OFFICE VEHICLES	157721	0	157721
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	13-OFFICE EXPENSES	73287	39789	113076
	14-RENT, RATES AND TAXES	0	20950	20950
	21-SUPPLIES AND MATERIALS	70000	60000	130000
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	0	14380
	91-MEDICAL REIMBURSEMENT	270935	64000	334935
	92-TELEPHONE	25088	1192	26280
	93-ELECTRICITY CHARGES	221464	61070	282534
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	71152972	1044332	72197304
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	72176555	1062322	73238877
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	510536	0	510536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513916	0	513916
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	513916	0	513916
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1147473	0	1147473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147473	0	1147473
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	51797664	889121	52686785
	02-WAGES	99253	47567	146820
	10-POL OF OFFICE VEHICLES	78132	0	78132
	11-DOMESTIC TRAVEL EXPENSES	13310	0	13310
	13-OFFICE EXPENSES	89410	0	89410
	21-SUPPLIES AND MATERIALS	263390	20763	284153
	27-MINOR WORKS	60000	0	60000
	91-MEDICAL REIMBURSEMENT	294723	169522	464245
	92-TELEPHONE	12810	1830	14640
	93-ELECTRICITY CHARGES	221556	75740	297296
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52930248	1204543	54134791
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	54077721	1204543	55282264
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23547928	56491	23604419
	02-WAGES	23900	3700	27600
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	16050	11755	27805
	21-SUPPLIES AND MATERIALS	60000	40000	100000

	91-MEDICAL REIMBURSEMENT	237847	25222	263069
	93-ELECTRICITY CHARGES	53040	11970	65010
TOTAL FOR MH- 2401-CROP HUSBANDRY		23944085	149138	24093223
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		23944085	149138	24093223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267677	0	267677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	56146035	323842	56469877
	02-WAGES	127600	17200	144800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30190	0	30190
	10-POL OF OFFICE VEHICLES	166705	15507	182212
	13-OFFICE EXPENSES	41872	8112	49984
	21-SUPPLIES AND MATERIALS	79998	1320	81318
	91-MEDICAL REIMBURSEMENT	105189	22566	127755
	92-TELEPHONE	4200	632	4832
	93-ELECTRICITY CHARGES	215455	45665	261120
TOTAL FOR MH- 2401-CROP HUSBANDRY		56917244	434844	57352088
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR		57184921	434844	57619765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1318321	217325	1535646
	92-TELEPHONE	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1319442	217325	1536767
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	36716940	957354	37674294
	02-WAGES	127213	12385	139598

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26750	0	26750
	10-POL OF OFFICE VEHICLES	103686	0	103686
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	72465	0	72465
	21-SUPPLIES AND MATERIALS	9957	4720	14677
	27-MINOR WORKS	29905	0	29905
	50-OTHER CHARGES	25606	0	25606
	91-MEDICAL REIMBURSEMENT	188953	35678	224631
	92-TELEPHONE	7213	0	7213
	93-ELECTRICITY CHARGES	273478	2130	275608
	94-WATER CHARGES	0	9193	9193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	37582616	1021460	38604076
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	38902058	1238785	40140843
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1057995	0	1057995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	0	1257995
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1257995	0	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	297695	165113	462808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	165113	472808
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	165113	472808
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1135638	0	1135638

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1135638	0	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	76322473	164890	76487363
	02-WAGES	100600	0	100600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25000	0	25000
	10-POL OF OFFICE VEHICLES	43141	0	43141
	11-DOMESTIC TRAVEL EXPENSES	7025	0	7025
	13-OFFICE EXPENSES	58402	0	58402
	21-SUPPLIES AND MATERIALS	25000	0	25000
	91-MEDICAL REIMBURSEMENT	743624	0	743624
	93-ELECTRICITY CHARGES	160000	41180	201180
TOTAL FOR MH- 2401-CROP HUSBANDRY		77485265	206070	77691335
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		78620903	206070	78826973
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	330765	47064	377829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330765	247064	577829
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	116789163	4345158	121134321
	02-WAGES	45350	3620	48970
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49155	0	49155
	10-POL OF OFFICE VEHICLES	160128	26352	186480
	11-DOMESTIC TRAVEL EXPENSES	18500	0	18500
	13-OFFICE EXPENSES	142072	9000	151072
	21-SUPPLIES AND MATERIALS	59980	15000	74980
	91-MEDICAL REIMBURSEMENT	757078	520348	1277426
	92-TELEPHONE	18658	5788	24446

	93-ELECTRICITY CHARGES	312848	46456	359304
TOTAL FOR MH- 2401-CROP HUSBANDRY		118352932	4971722	123324654
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		118683697	5218786	123902483
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	77554716	4479837	82034553
	02-WAGES	102100	13200	115300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16732	0	16732
	10-POL OF OFFICE VEHICLES	50342	33093	83435
	11-DOMESTIC TRAVEL EXPENSES	10320	4556	14876
	13-OFFICE EXPENSES	71795	48500	120295
	14-RENT, RATES AND TAXES	79874	0	79874
	21-SUPPLIES AND MATERIALS	18750	0	18750
	27-MINOR WORKS	12862	0	12862
	91-MEDICAL REIMBURSEMENT	658051	65916	723967
	92-TELEPHONE	9450	1356	10806
	93-ELECTRICITY CHARGES	119648	9950	129598
	94-WATER CHARGES	0	27740	27740
TOTAL FOR MH- 2401-CROP HUSBANDRY		78704640	4684148	83388788
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		78704640	4684148	83388788
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481762	0	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28142254	0	28142254

	02-WAGES	40414	10490	50904
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	0	9800
	10-POL OF OFFICE VEHICLES	72636	21163	93799
	13-OFFICE EXPENSES	57830	13900	71730
	21-SUPPLIES AND MATERIALS	0	5000	5000
	27-MINOR WORKS	10000	11210	21210
	50-OTHER CHARGES	13998	0	13998
	91-MEDICAL REIMBURSEMENT	68772	0	68772
	92-TELEPHONE	16489	0	16489
	93-ELECTRICITY CHARGES	258776	62140	320916
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28690969	123903	28814872
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	32813771	123903	32937674
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4097361	552192	4649553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	552192	4649553
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	103955079	275209	104230288
	02-WAGES	191953	29002	220955
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	109787	0	109787
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	60337	3018	63355
	21-SUPPLIES AND MATERIALS	59040	0	59040
	91-MEDICAL REIMBURSEMENT	774016	18223	792239
	92-TELEPHONE	10516	1532	12048
	93-ELECTRICITY CHARGES	341289	58360	399649
	TOTAL FOR MH- 2401-CROP HUSBANDRY	105563060	385344	105948404

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		109660421	937536	110597957
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1388700	0	1388700
	91-MEDICAL REIMBURSEMENT	225777	41199	266976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1614477	41199	1655676
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	42397782	5008908	47406690
	02-WAGES	112676	17972	130648
	10-POL OF OFFICE VEHICLES	0	67574	67574
	11-DOMESTIC TRAVEL EXPENSES	9630	5370	15000
	13-OFFICE EXPENSES	109760	14950	124710
	21-SUPPLIES AND MATERIALS	98290	34678	132968
	27-MINOR WORKS	69963	23576	93539
	91-MEDICAL REIMBURSEMENT	24454	43052	67506
	92-TELEPHONE	8477	2249	10726
	93-ELECTRICITY CHARGES	178377	100984	279361
TOTAL FOR MH- 2401-CROP HUSBANDRY		43009409	5319313	48328722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		44623886	5360512	49984398
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	25676863	116223	25793086
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19085	20000	39085
	10-POL OF OFFICE VEHICLES	116353	0	116353
	13-OFFICE EXPENSES	47408	11680	59088
	21-SUPPLIES AND MATERIALS	73350	0	73350
	27-MINOR WORKS	79408	0	79408
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	12762	1821	14583

	93-ELECTRICITY CHARGES	137926	59387	197313
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26224612	209111	26433723
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	26224612	209111	26433723
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	32132331	231772	32364103
	02-WAGES	101400	11148	112548
	10-POL OF OFFICE VEHICLES	88036	0	88036
	13-OFFICE EXPENSES	77627	19156	96783
	21-SUPPLIES AND MATERIALS	243410	27980	271390
	91-MEDICAL REIMBURSEMENT	173393	17650	191043
	93-ELECTRICITY CHARGES	119385	35080	154465
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32935582	342786	33278368
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	32935582	342786	33278368
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	78000	78000
	91-MEDICAL REIMBURSEMENT	25740	46650	72390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25740	324650	350390
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	38132017	165403	38297420
	02-WAGES	67100	14200	81300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21000	0	21000
	10-POL OF OFFICE VEHICLES	161362	0	161362
	11-DOMESTIC TRAVEL EXPENSES	11090	0	11090
	13-OFFICE EXPENSES	69383	10000	79383
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	20000	0	20000

	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	41607	0	41607
	92-TELEPHONE	11314	0	11314
	93-ELECTRICITY CHARGES	102561	76175	178736
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38789577	265778	39055355
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	38815317	590428	39405745
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	106196546	583204	106779750
	02-WAGES	136249	17298	153547
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9901	41369	51270
	10-POL OF OFFICE VEHICLES	88581	0	88581
	11-DOMESTIC TRAVEL EXPENSES	16830	2880	19710
	13-OFFICE EXPENSES	146249	37211	183460
	14-RENT, RATES AND TAXES	15534	0	15534
	21-SUPPLIES AND MATERIALS	30000	0	30000
	27-MINOR WORKS	40080	0	40080
	50-OTHER CHARGES	7898	5715	13613
	91-MEDICAL REIMBURSEMENT	373379	130792	504171
	92-TELEPHONE	24844	2090	26934
	93-ELECTRICITY CHARGES	672260	124402	796662
	TOTAL FOR MH- 2401-CROP HUSBANDRY	107758351	944961	108703312
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	107758351	944961	108703312
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	177791	144259	322050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177791	144259	322050
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	22489932	0	22489932

	02-WAGES	60000	0	60000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10000	23860	33860
	10-POL OF OFFICE VEHICLES	156193	0	156193
	11-DOMESTIC TRAVEL EXPENSES	29460	0	29460
	13-OFFICE EXPENSES	65150	0	65150
	21-SUPPLIES AND MATERIALS	35000	11040	46040
	91-MEDICAL REIMBURSEMENT	7684	0	7684
	92-TELEPHONE	25108	0	25108
	93-ELECTRICITY CHARGES	93340	15470	108810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22971867	50370	23022237
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	23149658	194629	23344287
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	245080	0	245080
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	146365	0	146365
	91-MEDICAL REIMBURSEMENT	1397828	378563	1776391
	93-ELECTRICITY CHARGES	15190	0	15190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2004463	378563	2383026
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	59294584	178730	59473314
	02-WAGES	83300	0	83300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24660	12850	37510
	10-POL OF OFFICE VEHICLES	72126	0	72126
	13-OFFICE EXPENSES	34654	2780	37434
	14-RENT, RATES AND TAXES	0	401318	401318
	21-SUPPLIES AND MATERIALS	67500	0	67500
	91-MEDICAL REIMBURSEMENT	549385	21000	570385

	92-TELEPHONE	14114	3647	17761
	93-ELECTRICITY CHARGES	157291	35647	192938
TOTAL FOR MH- 2401-CROP HUSBANDRY		60297614	655972	60953586
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER TARAN TARAN TARAN TARAN		62302077	1034535	63336612
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28301443	0	28301443
	02-WAGES	24100	0	24100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6590	6590
	10-POL OF OFFICE VEHICLES	60538	0	60538
	13-OFFICE EXPENSES	36170	12390	48560
	21-SUPPLIES AND MATERIALS	0	30000	30000
	27-MINOR WORKS	38098	1900	39998
	91-MEDICAL REIMBURSEMENT	22223	58617	80840
	92-TELEPHONE	9141	2557	11698
	93-ELECTRICITY CHARGES	180000	43239	223239
TOTAL FOR MH- 2401-CROP HUSBANDRY		28671713	155293	28827006
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		28671713	155293	28827006
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	4541555	2618628	7160183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4541555	2818628	7360183
Major Head- 2702-MINOR IRRIGATION				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		4562935	2818628	7381563
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	17560243	0	17560243
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	14393	0	14393
13-OFFICE EXPENSES	22055	0	22055
14-RENT, RATES AND TAXES	47775	0	47775
28-PROFESSIONAL SERVICES	247532	0	247532
50-OTHER CHARGES	230000	0	230000
91-MEDICAL REIMBURSEMENT	899619	314600	1214219
92-TELEPHONE	2811	584	3395
93-ELECTRICITY CHARGES	45012	0	45012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19080177	315184	19395361
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	19080177	315184	19395361

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	75412	0	75412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	0	75412
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	0	75412

DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	18561833	0	18561833
02-WAGES	76409	13625	90034
13-OFFICE EXPENSES	48938	0	48938
91-MEDICAL REIMBURSEMENT	140141	0	140141
93-ELECTRICITY CHARGES	55935	0	55935
TOTAL FOR MH- 2401-CROP HUSBANDRY	18883256	13625	18896881
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	18883256	13625	18896881

DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5203045	0	5203045
	02-WAGES	8018	0	8018
	13-OFFICE EXPENSES	20030	8900	28930
	92-TELEPHONE	4123	589	4712
	93-ELECTRICITY CHARGES	68260	7250	75510
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5303476	16739	5320215
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	5303476	16739	5320215
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6750579	0	6750579
	10-POL OF OFFICE VEHICLES	46438	5356	51794
	13-OFFICE EXPENSES	71054	0	71054
	92-TELEPHONE	6381	928	7309
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6874452	6284	6880736
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	6874452	6284	6880736
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4901610	0	4901610
	02-WAGES	7271	1012	8283
	13-OFFICE EXPENSES	17764	0	17764
	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5060109	1012	5061121
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	5060109	1012	5061121
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4526407	0	4526407

	10-POL OF OFFICE VEHICLES	4697	0	4697
	13-OFFICE EXPENSES	6400	0	6400
	92-TELEPHONE	7769	1112	8881
TOTAL FOR MH- 2401-CROP HUSBANDRY		4545273	1112	4546385
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		4545273	1112	4546385
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7669531	0	7669531
	13-OFFICE EXPENSES	8525	334	8859
	93-ELECTRICITY CHARGES	27134	10397	37531
TOTAL FOR MH- 2401-CROP HUSBANDRY		7705190	10731	7715921
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		7705190	10731	7715921
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	8188164	609018	8797182
	02-WAGES	13350	7170	20520
	13-OFFICE EXPENSES	1000	200	1200
	50-OTHER CHARGES	4072	928	5000
	91-MEDICAL REIMBURSEMENT	59106	9880	68986
	92-TELEPHONE	4725	0	4725
	93-ELECTRICITY CHARGES	100000	50000	150000
TOTAL FOR MH- 2401-CROP HUSBANDRY		8370417	677196	9047613
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		8370417	677196	9047613
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50855	0	50855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	15586124	470646	16056770
	02-WAGES	7140	0	7140
	13-OFFICE EXPENSES	41650	0	41650
	91-MEDICAL REIMBURSEMENT	31469	0	31469
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	10260	0	10260
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15681643	470646	16152289
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	15732498	470646	16203144
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183415	0	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	102272435	726586	102999021
	02-WAGES	406240	58500	464740
	09-REPAIR AND MAINTENANCE OF STAFF CARS	147116	53905	201021
	10-POL OF OFFICE VEHICLES	593813	368211	962024
	11-DOMESTIC TRAVEL EXPENSES	1515	0	1515
	13-OFFICE EXPENSES	27541430	28768	27570198
	26-ADVERTISING AND PUBLICITY	100006827	189946	100196773
	28-PROFESSIONAL SERVICES	698588	140599	839187
	31-GRANTS-IN-AID (SALARY)	50648801	0	50648801
	33-SUBSIDIES	55633936000	4000000000	59633936000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000

	36-GRANTS-IN-AID (NON-SALARY)	4780138158	0	4780138158
	91-MEDICAL REIMBURSEMENT	767577	45610	813187
	92-TELEPHONE	56265	7258	63523
	93-ELECTRICITY CHARGES	2716537	206412	2922949
	94-WATER CHARGES	64120	0	64120
TOTAL FOR MH- 2401-CROP HUSBANDRY		60718745422	4001825795	64720571217
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		60718928837	4001825795	64720754632
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	17013312	38480	17051792
	13-OFFICE EXPENSES	111060	3727	114787
	14-RENT, RATES AND TAXES	500000	0	500000
	28-PROFESSIONAL SERVICES	530120	76487	606607
	91-MEDICAL REIMBURSEMENT	53002	0	53002
	92-TELEPHONE	10555	1883	12438
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		18218049	120577	18338626
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		18218049	120577	18338626
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1646255790	0	1646255790
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	200000000	0	200000000
	36-GRANTS-IN-AID (NON-SALARY)	1572462721	0	1572462721
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3418718511	0	3418718511
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		3668718511	0	3668718511
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	5708958	146780	5855738
	02-WAGES	5986	2096	8082
	11-DOMESTIC TRAVEL EXPENSES	45354	0	45354
	13-OFFICE EXPENSES	17340	3065	20405
	93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5801638	151941	5953579
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	5801638	151941	5953579
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3843280	0	3843280
	02-WAGES	33220	0	33220
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	0	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7629038	0	7629038
	02-WAGES	7000	1000	8000
	13-OFFICE EXPENSES	42327	500	42827
	92-TELEPHONE	5666	838	6504
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7690851	2338	7693189
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	7690851	2338	7693189
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3961012	12514	3973526
	02-WAGES	7018	980	7998
	11-DOMESTIC TRAVEL EXPENSES	9396	0	9396
	13-OFFICE EXPENSES	7672	0	7672
	14-RENT, RATES AND TAXES	0	444765	444765
	92-TELEPHONE	4569	879	5448
	93-ELECTRICITY CHARGES	14010	1120	15130
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4003677	460258	4463935
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	4003677	460258	4463935
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2683055	0	2683055
	02-WAGES	2891	0	2891
	13-OFFICE EXPENSES	11000	5260	16260
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2721266	5260	2726526
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2721266	5260	2726526
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3528496	0	3528496
	13-OFFICE EXPENSES	64230	2700	66930
	91-MEDICAL REIMBURSEMENT	50610	0	50610
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3643336	2700	3646036
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	3643336	2700	3646036
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19240	19240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19240	19240
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	4219870	0	4219870
	13-OFFICE EXPENSES	10400	0	10400
	92-TELEPHONE	8304	1283	9587
TOTAL FOR MH- 2401-CROP HUSBANDRY		4238574	1283	4239857
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		4238574	20523	4259097
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	466525	61200	527725
	91-MEDICAL REIMBURSEMENT	82078	29000	111078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		548603	90200	638803
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1679564	0	1679564
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2401-CROP HUSBANDRY		1685564	0	1685564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		2234167	90200	2324367
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4937760	0	4937760
	02-WAGES	7000	1000	8000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	4668	0	4668
	14-RENT, RATES AND TAXES	0	374404	374404
	91-MEDICAL REIMBURSEMENT	92490	24097	116587
	92-TELEPHONE	4949	707	5656
	93-ELECTRICITY CHARGES	11280	810	12090
TOTAL FOR MH- 2401-CROP HUSBANDRY		5071147	401018	5472165
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		5071147	401018	5472165
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2592236	0	2592236

	13-OFFICE EXPENSES	5300	0	5300
	93-ELECTRICITY CHARGES	13740	20995	34735
TOTAL FOR MH- 2401-CROP HUSBANDRY		2611276	20995	2632271
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		2611276	20995	2632271
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5073082	0	5073082
	13-OFFICE EXPENSES	3702	0	3702
	91-MEDICAL REIMBURSEMENT	72466	0	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		5149250	0	5149250
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5149250	0	5149250
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10251274	0	10251274
	13-OFFICE EXPENSES	5604	0	5604
	93-ELECTRICITY CHARGES	7814	790	8604
TOTAL FOR MH- 2401-CROP HUSBANDRY		10264692	790	10265482
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		10264692	790	10265482
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9252988	0	9252988
	13-OFFICE EXPENSES	2283	3835	6118
	91-MEDICAL REIMBURSEMENT	266523	0	266523
TOTAL FOR MH- 2401-CROP HUSBANDRY		9521794	3835	9525629
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		9521794	3835	9525629
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	45755952	98886	45854838
	11-DOMESTIC TRAVEL EXPENSES	14027	0	14027
	13-OFFICE EXPENSES	22792	0	22792

	21-SUPPLIES AND MATERIALS	34661	0	34661
	91-MEDICAL REIMBURSEMENT	438944	13668	452612
	92-TELEPHONE	6459	0	6459
	93-ELECTRICITY CHARGES	0	14230	14230
	TOTAL FOR MH- 2401-CROP HUSBANDRY	46272835	126784	46399619
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	46272835	126784	46399619
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132532	143412	275944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	143412	275944
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4797454	0	4797454
	02-WAGES	20000	2500	22500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28621	0	28621
	10-POL OF OFFICE VEHICLES	80961	17284	98245
	13-OFFICE EXPENSES	8493	0	8493
	33-SUBSIDIES	2343200000	91555647	2434755647
	91-MEDICAL REIMBURSEMENT	24915	0	24915
	92-TELEPHONE	10633	1510	12143
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2348171077	91576941	2439748018
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2348303609	91720353	2440023962
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14829016	0	14829016
	02-WAGES	29600	0	29600
	13-OFFICE EXPENSES	18169	33851	52020

	21-SUPPLIES AND MATERIALS	7925	0	7925
	27-MINOR WORKS	17035	49505	66540
	91-MEDICAL REIMBURSEMENT	90740	21230	111970
	92-TELEPHONE	6549	962	7511
	93-ELECTRICITY CHARGES	137820	44100	181920
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15136854	149648	15286502
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	15184091	149648	15333739
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	15790530	80709	15871239
	02-WAGES	36126	4903	41029
	13-OFFICE EXPENSES	123694	2650	126344
	21-SUPPLIES AND MATERIALS	278731	6200	284931
	91-MEDICAL REIMBURSEMENT	78958	71271	150229
	92-TELEPHONE	3950	584	4534
	93-ELECTRICITY CHARGES	38394	72260	110654
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16350383	238577	16588960
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	16350383	238577	16588960
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6694942	934138	7629080
	02-WAGES	27999	12360	40359
	11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
	13-OFFICE EXPENSES	37079	0	37079
	21-SUPPLIES AND MATERIALS	84800	0	84800
	92-TELEPHONE	4176	1318	5494
	93-ELECTRICITY CHARGES	112973	0	112973
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6980279	947816	7928095
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	6980279	947816	7928095
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	6877838	563732	7441570
02-WAGES	131741	16528	148269
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	36650	3186	39836
21-SUPPLIES AND MATERIALS	114440	23375	137815
91-MEDICAL REIMBURSEMENT	3000	0	3000
92-TELEPHONE	4242	1414	5656
93-ELECTRICITY CHARGES	132167	27890	160057
94-WATER CHARGES	7430	0	7430

TOTAL FOR MH- 2401-CROP HUSBANDRY	7309668	636125	7945793
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	7309668	636125	7945793

DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	8787955	0	8787955
02-WAGES	23887	7962	31849
13-OFFICE EXPENSES	63624	0	63624
21-SUPPLIES AND MATERIALS	30188	3304	33492
93-ELECTRICITY CHARGES	200553	21960	222513

TOTAL FOR MH- 2401-CROP HUSBANDRY	9106207	33226	9139433
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	9142207	33226	9175433

DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	22224668	178544	22403212
02-WAGES	76790	0	76790
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	18200	18200

	10-POL OF OFFICE VEHICLES	93635	0	93635
	13-OFFICE EXPENSES	105170	2200	107370
	21-SUPPLIES AND MATERIALS	35000	0	35000
	27-MINOR WORKS	21830	0	21830
	91-MEDICAL REIMBURSEMENT	94025	24162	118187
	92-TELEPHONE	26925	1133	28058
	93-ELECTRICITY CHARGES	42623	0	42623
	94-WATER CHARGES	7950	0	7950
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22728616	224239	22952855
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	22728616	224239	22952855
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13719588	50414	13770002
	13-OFFICE EXPENSES	24439	0	24439
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13744027	50414	13794441
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	13744027	50414	13794441
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	68673011540	4150816981	72823828521
	TOTAL FOR DEPT- AGRICULTURE	68673011540	4150816981	72823828521
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	66417332	0	66417332
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	18500	18500
	10-POL OF OFFICE VEHICLES	46236	0	46236
	11-DOMESTIC TRAVEL EXPENSES	2160	2840	5000
	13-OFFICE EXPENSES	75307	49379	124686
	21-SUPPLIES AND MATERIALS	776635	16360	792995

	27-MINOR WORKS	69909	0	69909
	28-PROFESSIONAL SERVICES	1686992	238844	1925836
	30-OTHER CONTRACTUAL SERVICES	28905	11516	40421
	50-OTHER CHARGES	106089	0	106089
	91-MEDICAL REIMBURSEMENT	363075	0	363075
	92-TELEPHONE	2828	2121	4949
	93-ELECTRICITY CHARGES	139821	57169	196990
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	69715289	396729	70112018
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	69715289	396729	70112018
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	3619797	1048897	4668694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3679797	1048897	4728694
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	86601317	247133	86848450
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	124148	14022	138170
	26-ADVERTISING AND PUBLICITY	68867	129195	198062
	30-OTHER CONTRACTUAL SERVICES	446730	62336	509066
	31-GRANTS-IN-AID (SALARY)	376094512	125000000	501094512
	36-GRANTS-IN-AID (NON-SALARY)	125544685	66111	125610796
	91-MEDICAL REIMBURSEMENT	132214	20106	152320
	92-TELEPHONE	4226	1164	5390
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	589030317	125540067	714570384
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	9029	6500	15529
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	9029	6500	15529
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	592719143	126595464	719314607
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	837021	0	837021
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	0	200000	200000
27-MINOR WORKS	349745	0	349745
28-PROFESSIONAL SERVICES	146790	0	146790
50-OTHER CHARGES	0	100000	100000
91-MEDICAL REIMBURSEMENT	1937086	510068	2447154
92-TELEPHONE	2792	0	2792
93-ELECTRICITY CHARGES	2755	0	2755

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3294189	810068	4104257

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	18908157	2604755	21512912
02-WAGES	3646758	498000	4144758
13-OFFICE EXPENSES	22637	3660	26297
27-MINOR WORKS	12844	0	12844
30-OTHER CONTRACTUAL SERVICES	713382	90014	803396
91-MEDICAL REIMBURSEMENT	75847	75001	150848
92-TELEPHONE	2453	0	2453
93-ELECTRICITY CHARGES	326950	78750	405700

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23709028	3350180	27059208

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA	27003217	4160248	31163465

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	279602	0	279602
10-POL OF OFFICE VEHICLES	0	5905	5905
14-RENT, RATES AND TAXES	0	33900	33900
27-MINOR WORKS	96898	0	96898
28-PROFESSIONAL SERVICES	62752	0	62752
50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	1576605	635127	2211732
	92-TELEPHONE	5716	0	5716
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2221573	674932	2896505
	01-SALARIES	10515505	0	10515505
	10-POL OF OFFICE VEHICLES	5242	0	5242
	13-OFFICE EXPENSES	50285	0	50285
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	58588	0	58588
	27-MINOR WORKS	10852	0	10852
	30-OTHER CONTRACTUAL SERVICES	659545	94341	753886
	91-MEDICAL REIMBURSEMENT	90523	0	90523
	92-TELEPHONE	5944	830	6774
	93-ELECTRICITY CHARGES	160280	37020	197300
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11649953	132191	11782144
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	13871526	807123	14678649
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1677056	4000	1681056
	02-WAGES	1267	0	1267
	04-PENSIONARY CHARGES	400000	200000	600000
	10-POL OF OFFICE VEHICLES	30247	6901	37148
	13-OFFICE EXPENSES	13040	0	13040
	34-SCHOLARSHIPS STIPENDS	0	168300	168300
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	623477	1350956	1974433
	93-ELECTRICITY CHARGES	4705	0	4705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2949792	1730157	4679949
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	2949792	1730157	4679949
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	326522	15000	341522
	04-PENSIONARY CHARGES	400000	0	400000
	10-POL OF OFFICE VEHICLES	19020	0	19020
	28-PROFESSIONAL SERVICES	141582	0	141582
	91-MEDICAL REIMBURSEMENT	1557320	40898	1598218
	92-TELEPHONE	0	825	825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444444	56723	2501167
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA	2444444	56723	2501167
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	172086	0	172086
	02-WAGES	25628	0	25628
	50-OTHER CHARGES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	110292	138456	248748
	92-TELEPHONE	460	0	460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308466	158456	466922
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	5631645	50092	5681737
	11-DOMESTIC TRAVEL EXPENSES	16800	0	16800
	13-OFFICE EXPENSES	45695	0	45695
	21-SUPPLIES AND MATERIALS	9999140	0	9999140
	27-MINOR WORKS	53515	0	53515
	92-TELEPHONE	5690	809	6499
	93-ELECTRICITY CHARGES	54248	4172	58420
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	15806733	55073	15861806
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	16115199	213529	16328728
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	4004	0	4004
	93-ELECTRICITY CHARGES	6770	0	6770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	26875109	24968	26900077
	02-WAGES	2406819	345692	2752511
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	0	37799
	10-POL OF OFFICE VEHICLES	222858	109698	332556
	13-OFFICE EXPENSES	48887	32387	81274
	21-SUPPLIES AND MATERIALS	2349909	576876	2926785
	27-MINOR WORKS	25515	0	25515
	30-OTHER CONTRACTUAL SERVICES	976245	113729	1089974
	91-MEDICAL REIMBURSEMENT	59577	0	59577
	92-TELEPHONE	7089	2700	9789
	93-ELECTRICITY CHARGES	808340	52020	860360
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33818147	1258070	35076217
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	33918776	1258070	35176846
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	82675463	858987	83534450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	0	23000
	10-POL OF OFFICE VEHICLES	18851	0	18851
	13-OFFICE EXPENSES	232096	18291	250387
	21-SUPPLIES AND MATERIALS	85000	50000	135000
	27-MINOR WORKS	2832	0	2832
	28-PROFESSIONAL SERVICES	1732648	0	1732648
	91-MEDICAL REIMBURSEMENT	173238	0	173238
	92-TELEPHONE	4117	706	4823
	93-ELECTRICITY CHARGES	207194	48683	255877
	94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85156633	976667	86133300
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	85937930	976667	86914597
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	15177825	0	15177825
	02-WAGES	2355100	0	2355100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	78282	40986	119268
	13-OFFICE EXPENSES	14721	0	14721

	21-SUPPLIES AND MATERIALS	1102388	122100	1224488
	27-MINOR WORKS	24758	4950	29708
	30-OTHER CONTRACTUAL SERVICES	419560	60009	479569
	91-MEDICAL REIMBURSEMENT	38076	0	38076
	93-ELECTRICITY CHARGES	46917	4906	51823
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19277827	232951	19510778
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA	19297380	232951	19530331
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	17149216	359155	17508371
	13-OFFICE EXPENSES	30958	0	30958
	91-MEDICAL REIMBURSEMENT	39616	0	39616
	92-TELEPHONE	6000	2264	8264
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17225790	361419	17587209
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	17425790	361419	17787209
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1787383	0	1787383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	131553891	133960	131687851
	10-POL OF OFFICE VEHICLES	49360	0	49360
	13-OFFICE EXPENSES	80662	0	80662
	28-PROFESSIONAL SERVICES	3671662	2085563	5757225
	91-MEDICAL REIMBURSEMENT	491768	0	491768
	92-TELEPHONE	4000	0	4000

	93-ELECTRICITY CHARGES	363744	72774	436518
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	136215087	2292297	138507384
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	138202470	2292297	140494767
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	30350478	153541	30504019
	11-DOMESTIC TRAVEL EXPENSES	1744	0	1744
	13-OFFICE EXPENSES	305358	2800	308158
	21-SUPPLIES AND MATERIALS	2653301	4980	2658281
	27-MINOR WORKS	30000	0	30000
	91-MEDICAL REIMBURSEMENT	137469	0	137469
	92-TELEPHONE	4726	691	5417
	93-ELECTRICITY CHARGES	782398	467610	1250008
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34265474	629622	34895096
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	35457829	629622	36087451
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	36000	36000
	91-MEDICAL REIMBURSEMENT	0	471172	471172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	507172	507172
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	0	507172	507172
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	55075577	230412	55305989
10-POL OF OFFICE VEHICLES	20000	10000	30000
13-OFFICE EXPENSES	53448	18669	72117
21-SUPPLIES AND MATERIALS	159855	0	159855
28-PROFESSIONAL SERVICES	3024942	431838	3456780
91-MEDICAL REIMBURSEMENT	303502	0	303502
92-TELEPHONE	3950	1282	5232
93-ELECTRICITY CHARGES	360306	39694	400000

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59001580	731895	59733475

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	59681913	731895	60413808

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2509172	249436	2758608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2709172	249436	2958608

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	169167969	0	169167969
09-REPAIR AND MAINTENANCE OF STAFF CARS	2090	0	2090
10-POL OF OFFICE VEHICLES	54050	0	54050
11-DOMESTIC TRAVEL EXPENSES	780	0	780
13-OFFICE EXPENSES	181188	30670	211858
21-SUPPLIES AND MATERIALS	199741	49970	249711
27-MINOR WORKS	9990	0	9990
28-PROFESSIONAL SERVICES	6977613	0	6977613
91-MEDICAL REIMBURSEMENT	317528	0	317528
92-TELEPHONE	7086	0	7086
93-ELECTRICITY CHARGES	541828	0	541828

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	177459863	80640	177540503

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		180169035	330076	180499111
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		823995	0	823995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		75756516	174232	75930748
11-DOMESTIC TRAVEL EXPENSES		900	0	900
13-OFFICE EXPENSES		76600	25685	102285
21-SUPPLIES AND MATERIALS		602021	0	602021
28-PROFESSIONAL SERVICES		2158374	0	2158374
91-MEDICAL REIMBURSEMENT		166976	168828	335804
92-TELEPHONE		7080	0	7080
93-ELECTRICITY CHARGES		411810	64880	476690
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		79180277	433625	79613902
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		80004272	433625	80437897
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		975432	0	975432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
01-SALARIES		58880808	285533	59166341
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		5000	0	5000
10-POL OF OFFICE VEHICLES		40940	0	40940
13-OFFICE EXPENSES		69222	0	69222
21-SUPPLIES AND MATERIALS		99868	0	99868
28-PROFESSIONAL SERVICES		5184438	1407538	6591976
30-OTHER CONTRACTUAL SERVICES		43809	0	43809
91-MEDICAL REIMBURSEMENT		278223	0	278223

	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	142560	0	142560
	94-WATER CHARGES	0	6728	6728
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		64747753	1699799	66447552
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		65723185	1699799	67422984
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1134306	0	1134306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1534306	0	1534306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	174847926	0	174847926
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11818	0	11818
	10-POL OF OFFICE VEHICLES	9223	0	9223
	13-OFFICE EXPENSES	121634	3000	124634
	21-SUPPLIES AND MATERIALS	60002	0	60002
	28-PROFESSIONAL SERVICES	8823957	2158500	10982457
	91-MEDICAL REIMBURSEMENT	1306788	0	1306788
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	432501	109630	542131
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		185614701	2271130	187885831
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		187149007	2271130	189420137
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	109031269	717367	109748636
	11-DOMESTIC TRAVEL EXPENSES	4730	0	4730
	13-OFFICE EXPENSES	189940	75201	265141
	21-SUPPLIES AND MATERIALS	99943	49933	149876

	28-PROFESSIONAL SERVICES	2010946	263906	2274852
	30-OTHER CONTRACTUAL SERVICES	209723	30004	239727
	91-MEDICAL REIMBURSEMENT	28492	189351	217843
	92-TELEPHONE	5850	1789	7639
	93-ELECTRICITY CHARGES	542943	42369	585312
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112123836	1369920	113493756
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		112123836	1369920	113493756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	214615304	299341	214914645
	10-POL OF OFFICE VEHICLES	51029	3077	54106
	13-OFFICE EXPENSES	239779	78283	318062
	21-SUPPLIES AND MATERIALS	209774	49941	259715
	27-MINOR WORKS	5801	0	5801
	28-PROFESSIONAL SERVICES	3217677	2152866	5370543
	91-MEDICAL REIMBURSEMENT	643023	139479	782502
	92-TELEPHONE	7000	1200	8200
	93-ELECTRICITY CHARGES	599981	102455	702436
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		219589368	2826642	222416010
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	195092	0	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		195092	0	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		223285705	2826642	226112347
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2027258	1242936	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027258	1242936	3270194

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	149049898	29200	149079098
09-REPAIR AND MAINTENANCE OF STAFF CARS	10600	0	10600
10-POL OF OFFICE VEHICLES	119135	14013	133148
11-DOMESTIC TRAVEL EXPENSES	1970	0	1970
13-OFFICE EXPENSES	153776	71359	225135
21-SUPPLIES AND MATERIALS	249533	0	249533
26-ADVERTISING AND PUBLICITY	3105	0	3105
27-MINOR WORKS	5000	66179	71179
28-PROFESSIONAL SERVICES	2039574	572174	2611748
91-MEDICAL REIMBURSEMENT	616259	89864	706123
92-TELEPHONE	6000	1945	7945
93-ELECTRICITY CHARGES	553763	119287	673050
94-WATER CHARGES	13188	0	13188

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	152821801	964021	153785822
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA	154849059	2206957	157056016

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, ROPAR ROPAR
Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	63997259	498089	64495348
09-REPAIR AND MAINTENANCE OF STAFF CARS	34234	8717	42951
10-POL OF OFFICE VEHICLES	10177	0	10177
13-OFFICE EXPENSES	70857	0	70857
21-SUPPLIES AND MATERIALS	70350	50000	120350
28-PROFESSIONAL SERVICES	1420016	1600993	3021009
30-OTHER CONTRACTUAL SERVICES	15708	0	15708
91-MEDICAL REIMBURSEMENT	23550	145510	169060
92-TELEPHONE	6000	0	6000
93-ELECTRICITY CHARGES	248187	30880	279067

	94-WATER CHARGES	5627	0	5627
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	65901965	2334189	68236154
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	65901965	2334189	68236154
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	171535577	167248	171702825
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	59795	16871	76666
	13-OFFICE EXPENSES	76886	0	76886
	21-SUPPLIES AND MATERIALS	131370	49930	181300
	28-PROFESSIONAL SERVICES	4650551	141416	4791967
	91-MEDICAL REIMBURSEMENT	955968	0	955968
	92-TELEPHONE	6450	2186	8636
	93-ELECTRICITY CHARGES	582710	127574	710284
	94-WATER CHARGES	1722	0	1722
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	178030029	505225	178535254
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	178030029	505225	178535254
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	187142995	627488	187770483
	10-POL OF OFFICE VEHICLES	4180	0	4180
	13-OFFICE EXPENSES	284430	2500	286930
	21-SUPPLIES AND MATERIALS	149930	0	149930
	28-PROFESSIONAL SERVICES	4569596	0	4569596
	91-MEDICAL REIMBURSEMENT	367316	0	367316
	93-ELECTRICITY CHARGES	498605	65780	564385
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	193017052	695768	193712820
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	193017052	695768	193712820
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	94674188	1408478	96082666
11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
13-OFFICE EXPENSES	105967	3954	109921
21-SUPPLIES AND MATERIALS	105994	0	105994
28-PROFESSIONAL SERVICES	4280082	766195	5046277
91-MEDICAL REIMBURSEMENT	120719	0	120719
92-TELEPHONE	3933	1261	5194
93-ELECTRICITY CHARGES	338056	64084	402140

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	99632039	2243972	101876011
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	99632039	2243972	101876011

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	65084285	399242	65483527
09-REPAIR AND MAINTENANCE OF STAFF CARS	74480	700	75180
10-POL OF OFFICE VEHICLES	7500	0	7500
13-OFFICE EXPENSES	52690	0	52690
21-SUPPLIES AND MATERIALS	60000	50000	110000
27-MINOR WORKS	9995	0	9995
28-PROFESSIONAL SERVICES	2011787	304590	2316377
93-ELECTRICITY CHARGES	307217	70898	378115

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	67607954	825430	68433384
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	67607954	825430	68433384

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	65756	0	65756
91-MEDICAL REIMBURSEMENT	0	31586	31586

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65756	31586	97342

Major Head- 2403-ANIMAL HUSBANDRY

	01-SALARIES	90480112	323168	90803280
	10-POL OF OFFICE VEHICLES	30000	3900	33900
	11-DOMESTIC TRAVEL EXPENSES	2440	0	2440
	13-OFFICE EXPENSES	256112	30563	286675
	21-SUPPLIES AND MATERIALS	150000	0	150000
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	3706120	0	3706120
	91-MEDICAL REIMBURSEMENT	330316	0	330316
	92-TELEPHONE	3659	1180	4839
	93-ELECTRICITY CHARGES	206927	89081	296008
	94-WATER CHARGES	1050	0	1050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	95169066	447892	95616958
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	95234822	479478	95714300
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	99353899	95200	99449099
	10-POL OF OFFICE VEHICLES	30000	7000	37000
	13-OFFICE EXPENSES	629201	37544	666745
	21-SUPPLIES AND MATERIALS	68550	50000	118550
	28-PROFESSIONAL SERVICES	869480	287932	1157412
	91-MEDICAL REIMBURSEMENT	103334	134573	237907
	92-TELEPHONE	2976	889	3865
	93-ELECTRICITY CHARGES	181491	32761	214252
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101238931	645899	101884830
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	101250400	645899	101896299
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	90038810	135512	90174322
	10-POL OF OFFICE VEHICLES	40700	5400	46100
	11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
	13-OFFICE EXPENSES	316241	48351	364592
	21-SUPPLIES AND MATERIALS	60000	50000	110000
	27-MINOR WORKS	0	2000	2000
	28-PROFESSIONAL SERVICES	4071274	998475	5069749
	91-MEDICAL REIMBURSEMENT	353369	61684	415053
	93-ELECTRICITY CHARGES	197026	111097	308123
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		95085540	1412519	96498059
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		95185455	1412519	96597974
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	21120166	0	21120166
	13-OFFICE EXPENSES	52574	33556	86130
	21-SUPPLIES AND MATERIALS	9478051	2194383	11672434
	27-MINOR WORKS	4500	0	4500
	30-OTHER CONTRACTUAL SERVICES	697542	90016	787558
	91-MEDICAL REIMBURSEMENT	20189	0	20189
	93-ELECTRICITY CHARGES	232186	47610	279796
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		31605208	2365565	33970773
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		31605208	2365565	33970773
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	59916	0	59916
	06-SOCIAL ASSISTANCE	10470000	10663500	21133500

	28-PROFESSIONAL SERVICES	237160	0	237160
	91-MEDICAL REIMBURSEMENT	787909	36294	824203
	93-ELECTRICITY CHARGES	10790	0	10790
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11565775	10699794	22265569
	01-SALARIES	52918090	0	52918090
	10-POL OF OFFICE VEHICLES	6311	0	6311
	13-OFFICE EXPENSES	126308	0	126308
	21-SUPPLIES AND MATERIALS	84970	0	84970
	28-PROFESSIONAL SERVICES	1098328	33000	1131328
	91-MEDICAL REIMBURSEMENT	433093	0	433093
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	321845	109331	431176
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	54991945	142331	55134276
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	66557720	10842125	77399845
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	79406701	9091852	88498553
	10-POL OF OFFICE VEHICLES	22471	0	22471
	13-OFFICE EXPENSES	48747	0	48747
	21-SUPPLIES AND MATERIALS	71421	53950	125371
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	5052643	330000	5382643
	91-MEDICAL REIMBURSEMENT	501251	0	501251
	93-ELECTRICITY CHARGES	322970	0	322970
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85465531	9475802	94941333
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	86918198	9475802	96394000

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR
Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	87955163	778304	88733467
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	26380	26380
10-POL OF OFFICE VEHICLES	44501	0	44501
11-DOMESTIC TRAVEL EXPENSES	4550	0	4550
13-OFFICE EXPENSES	120661	29777	150438
17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
21-SUPPLIES AND MATERIALS	105121	50000	155121
27-MINOR WORKS	12470	0	12470
28-PROFESSIONAL SERVICES	3740600	459717	4200317
91-MEDICAL REIMBURSEMENT	455235	209521	664756
92-TELEPHONE	3535	2828	6363
93-ELECTRICITY CHARGES	305181	75988	381169
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	92853028	1632515	94485543
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	92853028	1632515	94485543

DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	24591468	0	24591468
13-OFFICE EXPENSES	127684	60169	187853
21-SUPPLIES AND MATERIALS	778381	531965	1310346
91-MEDICAL REIMBURSEMENT	58941	0	58941
92-TELEPHONE	7677	0	7677
93-ELECTRICITY CHARGES	587780	204360	792140

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26151931	796494	26948425
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
52-MACHINERY AND EQUIPMENTS	0	59000	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	59000	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	26358931	855494	27214425
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	3318241372	186402196	3504643568
TOTAL FOR DEPT- ANIMAL HUSBANDRY	3318241372	186402196	3504643568
Dept- ARCHITECTURE			
CCO- SECRETARY, ARCH. STAFF PUNJAB			
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	24909608	446	24910054
09-REPAIR AND MAINTENANCE OF STAFF CARS	69412	0	69412
10-POL OF OFFICE VEHICLES	141227	24554	165781
11-DOMESTIC TRAVEL EXPENSES	116834	1650	118484
13-OFFICE EXPENSES	455898	313529	769427
14-RENT, RATES AND TAXES	3548106	591351	4139457
30-OTHER CONTRACTUAL SERVICES	192324	0	192324
91-MEDICAL REIMBURSEMENT	100529	396795	497324
92-TELEPHONE	30367	4590	34957
93-ELECTRICITY CHARGES	211061	33981	245042
94-WATER CHARGES	2078	0	2078
TOTAL FOR MH- 2059-PUBLIC WORKS	29777444	1366896	31144340
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	29777444	1366896	31144340
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	12366957	0	12366957
10-POL OF OFFICE VEHICLES	45293	6595	51888

	11-DOMESTIC TRAVEL EXPENSES	8426	0	8426
	13-OFFICE EXPENSES	118740	32000	150740
	30-OTHER CONTRACTUAL SERVICES	218724	27654	246378
	91-MEDICAL REIMBURSEMENT	8718	0	8718
	92-TELEPHONE	26620	3559	30179
	93-ELECTRICITY CHARGES	65653	16461	82114
	94-WATER CHARGES	21538	8144	29682
TOTAL FOR MH- 2059-PUBLIC WORKS		12880669	94413	12975082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	339242	0	339242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549242	0	549242
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		13429911	94413	13524324
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	8304702	0	8304702
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8198	0	8198
	10-POL OF OFFICE VEHICLES	49961	5544	55505
	11-DOMESTIC TRAVEL EXPENSES	10427	0	10427
	13-OFFICE EXPENSES	277164	209249	486413
	30-OTHER CONTRACTUAL SERVICES	103064	14742	117806
	92-TELEPHONE	18687	2662	21349
	93-ELECTRICITY CHARGES	294198	58043	352241
TOTAL FOR MH- 2059-PUBLIC WORKS		9066401	290240	9356641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134993	149533	284526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134993	149533	284526

TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		9201394	439773	9641167
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12024260	0	12024260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	12528	12528
	10-POL OF OFFICE VEHICLES	20647	7462	28109
	11-DOMESTIC TRAVEL EXPENSES	27334	0	27334
	13-OFFICE EXPENSES	173399	20430	193829
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	103064	14742	117806
	91-MEDICAL REIMBURSEMENT	115417	0	115417
	92-TELEPHONE	12886	1755	14641
	93-ELECTRICITY CHARGES	294198	58043	352241
TOTAL FOR MH- 2059-PUBLIC WORKS		12854221	114960	12969181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	183189	0	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183189	0	183189
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		13037410	114960	13152370
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		65446159	2016042	67462201
TOTAL FOR DEPT- ARCHITECTURE		65446159	2016042	67462201
Dept- CIVIL AVIATION CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105436	38196	143632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105436	38196	143632
Major Head- 3053-CIVIL AVIATION				

	01-SALARIES	11160466	0	11160466
	08-HIRING OF VEHICLES FOR OFFICE USE	241271	0	241271
	11-DOMESTIC TRAVEL EXPENSES	4010	0	4010
	13-OFFICE EXPENSES	118892526	25404507	144297033
	30-OTHER CONTRACTUAL SERVICES	10037631	0	10037631
	31-GRANTS-IN-AID (SALARY)	21119368	2783649	23903017
	36-GRANTS-IN-AID (NON-SALARY)	1635000	0	1635000
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	26923	2793	29716
	93-ELECTRICITY CHARGES	91206	24871	116077
	94-WATER CHARGES	37213	7259	44472
	TOTAL FOR MH- 3053-CIVIL AVIATION	163256514	28223079	191479593
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	163361950	28261275	191623225
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	190661950	28261275	218923225
	TOTAL FOR DEPT- CIVIL AVIATION	190661950	28261275	218923225
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	13661344	69394	13730738
	02-WAGES	210442580	15130051	225572631
	05-REWARDS	1500	0	1500
	11-DOMESTIC TRAVEL EXPENSES	48630	0	48630

	13-OFFICE EXPENSES	7486	2939	10425
	55-LOANS AND ADVANCES	60000	0	60000
	59-POL OF TRANSPORT VEHICLES	26289	9552	35841
	91-MEDICAL REIMBURSEMENT	79702	31699	111401
	92-TELEPHONE	4971	702	5673
	93-ELECTRICITY CHARGES	46610	13850	60460
	94-WATER CHARGES	7205	0	7205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	224386317	15258187	239644504
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	224386317	15258187	239644504
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	883474	0	883474
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16331	0	16331
	10-POL OF OFFICE VEHICLES	69714	7116	76830
	11-DOMESTIC TRAVEL EXPENSES	2910	1090	4000
	13-OFFICE EXPENSES	9976	11735	21711
	27-MINOR WORKS	9055	0	9055
	91-MEDICAL REIMBURSEMENT	11250	23964	35214
	92-TELEPHONE	4526	584	5110
	93-ELECTRICITY CHARGES	10970	4950	15920
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1018206	49439	1067645
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	1018206	49439	1067645
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	225404523	15307626	240712149
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	225404523	15307626	240712149
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	23294	0	23294
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
	01-SALARIES	11438337	0	11438337
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	11471051	0	11471051
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	11494345	0	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	299404	26431	325835
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311404	26431	337835
	01-SALARIES	35620819	0	35620819
	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	91-MEDICAL REIMBURSEMENT	552191	20504	572695
	92-TELEPHONE	2669	388	3057
	TOTAL FOR MH- 2425-CO-OPERATION	36179599	20892	36200491
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	36491003	47323	36538326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	222640	68231	290871
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222640	68231	290871
	01-SALARIES	27712895	0	27712895
	13-OFFICE EXPENSES	6504	0	6504
	91-MEDICAL REIMBURSEMENT	337029	56921	393950
	93-ELECTRICITY CHARGES	3505	0	3505
	TOTAL FOR MH- 2425-CO-OPERATION	28059933	56921	28116854
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	28282573	125152	28407725

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99287	0	99287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	0	99287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	0	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12130465	0	12130465
	11-DOMESTIC TRAVEL EXPENSES	760	0	760
	13-OFFICE EXPENSES	8692	0	8692
	91-MEDICAL REIMBURSEMENT	76765	0	76765
	93-ELECTRICITY CHARGES	11707	4181	15888
	TOTAL FOR MH- 2425-CO-OPERATION	12228389	4181	12232570
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	12228389	4181	12232570
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18616342	0	18616342
	13-OFFICE EXPENSES	5410	0	5410
	14-RENT, RATES AND TAXES	742	0	742
	91-MEDICAL REIMBURSEMENT	23227	0	23227
	93-ELECTRICITY CHARGES	19731	2564	22295
	94-WATER CHARGES	2194	0	2194
	TOTAL FOR MH- 2425-CO-OPERATION	18667646	2564	18670210
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	18667646	202564	18870210
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	725642	0	725642
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	735642	0	735642
	01-SALARIES	19084963	0	19084963
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	0	39380
	11-DOMESTIC TRAVEL EXPENSES	7780	0	7780
	13-OFFICE EXPENSES	20467	0	20467
	91-MEDICAL REIMBURSEMENT	341373	0	341373
	93-ELECTRICITY CHARGES	45307	5244	50551
	TOTAL FOR MH- 2425-CO-OPERATION	19539270	5244	19544514
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR	20274912	5244	20280156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	93903	0	93903
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93903	0	93903
	01-SALARIES	25873127	2809238	28682365
	13-OFFICE EXPENSES	1840	6000	7840
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2425-CO-OPERATION	25916690	2815238	28731928
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	26010593	2815238	28825831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155777	0	155777
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155777	0	155777
	01-SALARIES	21251560	0	21251560
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	91-MEDICAL REIMBURSEMENT	12000	0	12000

	92-TELEPHONE	939	0	939
	TOTAL FOR MH- 2425-CO-OPERATION	21268759	0	21268759
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	21424536	0	21424536
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	411925	23674	435599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411925	23674	435599
Major Head- 2425-CO-OPERATION				
	01-SALARIES	29515898	0	29515898
	11-DOMESTIC TRAVEL EXPENSES	3350	0	3350
	13-OFFICE EXPENSES	6402	3866	10268
	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	47249	5067	52316
	TOTAL FOR MH- 2425-CO-OPERATION	29692487	8933	29701420
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	30104412	32607	30137019
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	14009310	0	14009310
	11-DOMESTIC TRAVEL EXPENSES	2622	0	2622
	13-OFFICE EXPENSES	3600	0	3600
	91-MEDICAL REIMBURSEMENT	42090	0	42090
	93-ELECTRICITY CHARGES	15082	15636	30718
	TOTAL FOR MH- 2425-CO-OPERATION	14072704	15636	14088340
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	14314704	15636	14330340
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	211146	0	211146

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211146	0	211146
Major Head- 2425-CO-OPERATION				
	01-SALARIES	40807457	133405	40940862
	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	6402	0	6402
	91-MEDICAL REIMBURSEMENT	107421	0	107421
	93-ELECTRICITY CHARGES	34970	6360	41330
	TOTAL FOR MH- 2425-CO-OPERATION	40961210	139765	41100975
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	41172356	139765	41312121
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43162	0	43162
Major Head- 2425-CO-OPERATION				
	01-SALARIES	17118061	0	17118061
	13-OFFICE EXPENSES	0	6685	6685
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	51603	0	51603
	93-ELECTRICITY CHARGES	17370	5730	23100
	94-WATER CHARGES	1890	0	1890
	TOTAL FOR MH- 2425-CO-OPERATION	17238076	12415	17250491
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	17281238	12415	17293653
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16283851	0	16283851
	13-OFFICE EXPENSES	7948	0	7948
	91-MEDICAL REIMBURSEMENT	80662	0	80662

	93-ELECTRICITY CHARGES	11347	2546	13893
	TOTAL FOR MH- 2425-CO-OPERATION	16383808	2546	16386354
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	16413808	2546	16416354
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	63149	0	63149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63149	0	63149
Major Head- 2425-CO-OPERATION				
	01-SALARIES	30595584	0	30595584
	13-OFFICE EXPENSES	5047	0	5047
	91-MEDICAL REIMBURSEMENT	165243	0	165243
	92-TELEPHONE	4928	717	5645
	93-ELECTRICITY CHARGES	14778	3778	18556
	TOTAL FOR MH- 2425-CO-OPERATION	30785580	4495	30790075
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	30848729	4495	30853224
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	85582	0	85582
	TOTAL FOR MH- 2425-CO-OPERATION	85582	0	85582
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA	85582	0	85582
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10374830	0	10374830
	11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
	13-OFFICE EXPENSES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	14184	34631	48815
	TOTAL FOR MH- 2425-CO-OPERATION	10399134	34631	10433765
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	10399134	34631	10433765
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	621036	7692	628728
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	621036	7692	628728
	01-SALARIES	39659394	2898	39662292
	02-WAGES	149800	0	149800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1391	0	1391
	10-POL OF OFFICE VEHICLES	47204	9803	57007
	11-DOMESTIC TRAVEL EXPENSES	4532	0	4532
	13-OFFICE EXPENSES	70754	11893	82647
	26-ADVERTISING AND PUBLICITY	6580	0	6580
	91-MEDICAL REIMBURSEMENT	616381	0	616381
	92-TELEPHONE	26125	2949	29074
	TOTAL FOR MH- 2425-CO-OPERATION	40582161	27543	40609704
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	41203197	35235	41238432
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	376796444	3477032	380273476
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7093238	0	7093238
	08-HIRING OF VEHICLES FOR OFFICE USE	243139	44751	287890
	11-DOMESTIC TRAVEL EXPENSES	4760	4420	9180
	13-OFFICE EXPENSES	759	0	759
	91-MEDICAL REIMBURSEMENT	33595	0	33595
	92-TELEPHONE	1879	0	1879
	93-ELECTRICITY CHARGES	18131	10645	28776
	TOTAL FOR MH- 2425-CO-OPERATION	7395501	59816	7455317
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	7395501	59816	7455317
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	591461	0	591461
10-POL OF OFFICE VEHICLES	15112	0	15112
13-OFFICE EXPENSES	0	14135	14135
28-PROFESSIONAL SERVICES	78000	0	78000
50-OTHER CHARGES	240000	0	240000
91-MEDICAL REIMBURSEMENT	1350617	462393	1813010
92-TELEPHONE	1494	0	1494

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 2276684 476528 2753212

TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE
SOCIETY,BARNALA SANGRUR

2276684 476528 2753212

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1040520	0	1040520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1040520 0 1040520

Major Head- 2425-CO-OPERATION

01-SALARIES	19110718	368842	19479560
08-HIRING OF VEHICLES FOR OFFICE USE	289438	44200	333638
13-OFFICE EXPENSES	3750	0	3750
91-MEDICAL REIMBURSEMENT	8547	0	8547
92-TELEPHONE	8080	0	8080
93-ELECTRICITY CHARGES	41840	0	41840

TOTAL FOR MH- 2425-CO-OPERATION 19462373 413042 19875415

TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA

20502893 413042 20915935

DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	2958696	634896	3593592
91-MEDICAL REIMBURSEMENT	30969	0	30969
92-TELEPHONE	4440	0	4440
93-ELECTRICITY CHARGES	6803	0	6803

	TOTAL FOR MH- 2425-CO-OPERATION	3000908	634896	3635804
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	3000908	634896	3635804
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5883350	0	5883350
	TOTAL FOR MH- 2425-CO-OPERATION	5883350	0	5883350
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR			
	NAWANSHAHAR	5883350	0	5883350
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4743603	0	4743603
	13-OFFICE EXPENSES	1560	1400	2960
	93-ELECTRICITY CHARGES	1850	680	2530
	TOTAL FOR MH- 2425-CO-OPERATION	4747013	2080	4749093
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	4747013	2080	4749093
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3966012	688981	4654993
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	64485	217030
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	5900	0	5900
	93-ELECTRICITY CHARGES	26230	0	26230
	TOTAL FOR MH- 2425-CO-OPERATION	4156487	753466	4909953
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	4156487	753466	4909953
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	26243963	73803	26317766
	08-HIRING OF VEHICLES FOR OFFICE USE	172495	103497	275992
	13-OFFICE EXPENSES	17258	3009	20267

	91-MEDICAL REIMBURSEMENT	8261	0	8261
TOTAL FOR MH- 2425-CO-OPERATION		26441977	180309	26622286
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		26441977	180309	26622286
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2179084	0	2179084
	13-OFFICE EXPENSES	28660	0	28660
	28-PROFESSIONAL SERVICES	1000	0	1000
	93-ELECTRICITY CHARGES	3620	2610	6230
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2212364	2610	2214974
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		2212364	2610	2214974
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	264064	0	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264064	0	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1625165	0	1625165
	13-OFFICE EXPENSES	9230	470	9700
	92-TELEPHONE	681	1224	1905
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1635076	1694	1636770
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		1899140	1694	1900834
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4124441	746081	4870522
	11-DOMESTIC TRAVEL EXPENSES	3740	0	3740

	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	29837	0	29837
	TOTAL FOR MH- 2425-CO-OPERATION	4161018	746081	4907099
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	4161018	746081	4907099
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5860477	35388	5895865
	08-HIRING OF VEHICLES FOR OFFICE USE	285816	0	285816
	93-ELECTRICITY CHARGES	21050	0	21050
	TOTAL FOR MH- 2425-CO-OPERATION	6167343	35388	6202731
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	6167343	35388	6202731
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10462861	374174	10837035
	08-HIRING OF VEHICLES FOR OFFICE USE	257875	39380	297255
	13-OFFICE EXPENSES	8000	2000	10000
	91-MEDICAL REIMBURSEMENT	31006	0	31006
	92-TELEPHONE	3383	353	3736
	TOTAL FOR MH- 2425-CO-OPERATION	10763125	415907	11179032
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	10763125	415907	11179032
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4320527	0	4320527
	91-MEDICAL REIMBURSEMENT	220193	0	220193
	92-TELEPHONE	3113	621	3734
	93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2425-CO-OPERATION	4549963	621	4550584
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	4549963	621	4550584
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	6365360	17700	6383060
	08-HIRING OF VEHICLES FOR OFFICE USE	224250	34500	258750
	91-MEDICAL REIMBURSEMENT	81189	0	81189
	92-TELEPHONE	5692	0	5692
	93-ELECTRICITY CHARGES	15340	0	15340
TOTAL FOR MH- 2425-CO-OPERATION		6691831	52200	6744031
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		6691831	52200	6744031
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8962125	0	8962125
	08-HIRING OF VEHICLES FOR OFFICE USE	257940	42990	300930
	13-OFFICE EXPENSES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	11350	50714	62064
	92-TELEPHONE	3791	820	4611
TOTAL FOR MH- 2425-CO-OPERATION		9236706	94524	9331230
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		9236706	94524	9331230
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5691073	66080	5757153
	11-DOMESTIC TRAVEL EXPENSES	2000	0	2000
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	5620	0	5620
	92-TELEPHONE	3757	1057	4814
TOTAL FOR MH- 2425-CO-OPERATION		5704450	67137	5771587
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		5704450	67137	5771587
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8053993	0	8053993
	08-HIRING OF VEHICLES FOR OFFICE USE	0	268494	268494
	11-DOMESTIC TRAVEL EXPENSES	16700	0	16700

	92-TELEPHONE	11594	1684	13278
	93-ELECTRICITY CHARGES	5780	4220	10000
	94-WATER CHARGES	2424	4936	7360
TOTAL FOR MH- 2425-CO-OPERATION		8090491	279334	8369825
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		8090491	279334	8369825
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4557850	0	4557850
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	228054	134493	362547
	92-TELEPHONE	4000	0	4000
TOTAL FOR MH- 2425-CO-OPERATION		4791904	134493	4926397
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		4791904	134493	4926397
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7988291	25351	8013642
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	2270	0	2270
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	4228	596	4824
	93-ELECTRICITY CHARGES	21690	3830	25520
TOTAL FOR MH- 2425-CO-OPERATION		8288973	29777	8318750
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		8288973	29777	8318750
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4823997	0	4823997
	13-OFFICE EXPENSES	5545	0	5545
	92-TELEPHONE	5674	808	6482
TOTAL FOR MH- 2425-CO-OPERATION		4835216	808	4836024

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		4835216	808	4836024
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7234004	181567	7415571
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	6809	1123	7932
	93-ELECTRICITY CHARGES	14980	4120	19100
TOTAL FOR MH- 2425-CO-OPERATION		7257793	186810	7444603
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		7257793	186810	7444603
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	34185597	0	34185597
	02-WAGES	17113	0	17113
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	8904	975	9879
	91-MEDICAL REIMBURSEMENT	130880	0	130880
	93-ELECTRICITY CHARGES	19564	7190	26754
TOTAL FOR MH- 2425-CO-OPERATION		34362838	8165	34371003
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		34362838	8165	34371003
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1438122	147322	1585444
	93-ELECTRICITY CHARGES	9450	5000	14450
TOTAL FOR MH- 2425-CO-OPERATION		1447572	152322	1599894
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1447572	152322	1599894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5471742	962751	6434493
	08-HIRING OF VEHICLES FOR OFFICE USE	0	43449	43449

	11-DOMESTIC TRAVEL EXPENSES	12190	0	12190
	13-OFFICE EXPENSES	0	2400	2400
	91-MEDICAL REIMBURSEMENT	0	10880	10880
	92-TELEPHONE	4097	566	4663
	93-ELECTRICITY CHARGES	16040	5193	21233
TOTAL FOR MH- 2425-CO-OPERATION		5504069	1025239	6529308
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		5504069	1025239	6529308
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7172595	0	7172595
	11-DOMESTIC TRAVEL EXPENSES	0	2480	2480
	13-OFFICE EXPENSES	1840	3000	4840
	92-TELEPHONE	4269	2130	6399
	93-ELECTRICITY CHARGES	13460	3339	16799
TOTAL FOR MH- 2425-CO-OPERATION		7192164	10949	7203113
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		7192164	10949	7203113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2268776	0	2268776
	92-TELEPHONE	1755	0	1755
TOTAL FOR MH- 2425-CO-OPERATION		2270531	0	2270531
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2270531	0	2270531
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2860887	0	2860887
	08-HIRING OF VEHICLES FOR OFFICE USE	210320	0	210320
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		3073207	0	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		3073207	0	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	5724305	1200	5725505
	13-OFFICE EXPENSES	1968	0	1968
TOTAL FOR MH- 2425-CO-OPERATION		5726273	1200	5727473
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		5726273	1200	5727473
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6527726	119696	6647422
	08-HIRING OF VEHICLES FOR OFFICE USE	214950	42990	257940
	13-OFFICE EXPENSES	1200	0	1200
	92-TELEPHONE	6601	943	7544
	93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2425-CO-OPERATION		6770117	163629	6933746
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		6770117	163629	6933746
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8623058	0	8623058
	08-HIRING OF VEHICLES FOR OFFICE USE	257875	39380	297255
	13-OFFICE EXPENSES	2660	0	2660
	91-MEDICAL REIMBURSEMENT	25322	0	25322
	92-TELEPHONE	5591	809	6400
	93-ELECTRICITY CHARGES	119260	0	119260
TOTAL FOR MH- 2425-CO-OPERATION		9033766	40189	9073955
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		9033766	40189	9073955
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5642978	0	5642978
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
	92-TELEPHONE	7303	0	7303
	93-ELECTRICITY CHARGES	27085	4545	31630

	TOTAL FOR MH- 2425-CO-OPERATION	5915891	4545	5920436
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5915891	4545	5920436
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2385344	0	2385344
	92-TELEPHONE	5169	0	5169
	TOTAL FOR MH- 2425-CO-OPERATION	2390513	0	2390513
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR			
	HOSHIARPUR	2390513	0	2390513
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9494647	0	9494647
	08-HIRING OF VEHICLES FOR OFFICE USE	223745	44749	268494
	91-MEDICAL REIMBURSEMENT	36840	0	36840
	TOTAL FOR MH- 2425-CO-OPERATION	9755232	44749	9799981
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9755232	44749	9799981
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6346903	75368	6422271
	11-DOMESTIC TRAVEL EXPENSES	5160	0	5160
	13-OFFICE EXPENSES	718	1359	2077
	91-MEDICAL REIMBURSEMENT	19815	0	19815
	92-TELEPHONE	7324	1049	8373
	TOTAL FOR MH- 2425-CO-OPERATION	6379920	77776	6457696
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	6379920	77776	6457696
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8617233	355142	8972375
	08-HIRING OF VEHICLES FOR OFFICE USE	232934	0	232934
	13-OFFICE EXPENSES	2659	0	2659

	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	7685	0	7685
	93-ELECTRICITY CHARGES	8070	21010	29080
TOTAL FOR MH- 2425-CO-OPERATION		8935770	376152	9311922
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		8935770	376152	9311922
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3885791	0	3885791
	08-HIRING OF VEHICLES FOR OFFICE USE	128967	42990	171957
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	78175	0	78175
	92-TELEPHONE	4957	702	5659
	93-ELECTRICITY CHARGES	26980	11520	38500
	94-WATER CHARGES	1200	0	1200
TOTAL FOR MH- 2425-CO-OPERATION		4128870	55212	4184082
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		4128870	55212	4184082
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3707580	352580	4060160
	08-HIRING OF VEHICLES FOR OFFICE USE	257875	39380	297255
	11-DOMESTIC TRAVEL EXPENSES	0	4210	4210
	13-OFFICE EXPENSES	8000	0	8000
	92-TELEPHONE	1449	828	2277
	93-ELECTRICITY CHARGES	31560	5830	37390
TOTAL FOR MH- 2425-CO-OPERATION		4006464	402828	4409292
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		4006464	402828	4409292
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5332412	179284	5511696
	08-HIRING OF VEHICLES FOR OFFICE USE	235292	89498	324790

	11-DOMESTIC TRAVEL EXPENSES	1920	3000	4920
	91-MEDICAL REIMBURSEMENT	109719	0	109719
	92-TELEPHONE	7386	1052	8438
	93-ELECTRICITY CHARGES	56170	0	56170
	TOTAL FOR MH- 2425-CO-OPERATION	5742899	272834	6015733
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	5742899	272834	6015733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7016167	0	7016167
	08-HIRING OF VEHICLES FOR OFFICE USE	269215	44749	313964
	13-OFFICE EXPENSES	959	2000	2959
	92-TELEPHONE	9222	1289	10511
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2425-CO-OPERATION	7303033	48038	7351071
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	7303033	48038	7351071
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3494603	379332	3873935
	08-HIRING OF VEHICLES FOR OFFICE USE	239671	43449	283120
	91-MEDICAL REIMBURSEMENT	14492	0	14492
	93-ELECTRICITY CHARGES	15606	0	15606
	TOTAL FOR MH- 2425-CO-OPERATION	3764372	422781	4187153
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	3764372	422781	4187153
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6533192	0	6533192
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	44749	336339
	13-OFFICE EXPENSES	3520	0	3520
	91-MEDICAL REIMBURSEMENT	5616	0	5616
	92-TELEPHONE	4929	702	5631

	93-ELECTRICITY CHARGES	31762	7789	39551
TOTAL FOR MH- 2425-CO-OPERATION		6870609	53240	6923849
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		6870609	53240	6923849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4659734	35400	4695134
TOTAL FOR MH- 2425-CO-OPERATION		4659734	35400	4695134
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		4659734	35400	4695134
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7636074	0	7636074
	13-OFFICE EXPENSES	1400	0	1400
	91-MEDICAL REIMBURSEMENT	46997	0	46997
TOTAL FOR MH- 2425-CO-OPERATION		7684471	0	7684471
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		7684471	0	7684471
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6440514	1310272	7750786
	13-OFFICE EXPENSES	0	3418	3418
	91-MEDICAL REIMBURSEMENT	10884	0	10884
TOTAL FOR MH- 2425-CO-OPERATION		6451398	1313690	7765088
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		6451398	1313690	7765088
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				

Major Head- 2425-CO-OPERATION				
	92-TELEPHONE	0	589	589
TOTAL FOR MH- 2425-CO-OPERATION		0	589	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		0	589	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6085010	954809	7039819
	08-HIRING OF VEHICLES FOR OFFICE USE	118665	39555	158220
	91-MEDICAL REIMBURSEMENT	165739	0	165739
	92-TELEPHONE	4293	704	4997
	93-ELECTRICITY CHARGES	38910	13580	52490
TOTAL FOR MH- 2425-CO-OPERATION		6412617	1008648	7421265
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		6412617	1008648	7421265
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6478026	813396	7291422
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	6630	0	6630
	92-TELEPHONE	5757	0	5757
	93-ELECTRICITY CHARGES	20360	6920	27280
TOTAL FOR MH- 2425-CO-OPERATION		6513773	820316	7334089
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		6513773	820316	7334089
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4339380	239744	4579124
	08-HIRING OF VEHICLES FOR OFFICE USE	83210	77000	160210
	91-MEDICAL REIMBURSEMENT	8139	0	8139
TOTAL FOR MH- 2425-CO-OPERATION		4430729	316744	4747473
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		4430729	316744	4747473
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				

Major Head- 2425-CO-OPERATION

01-SALARIES	3880368	250086	4130454
08-HIRING OF VEHICLES FOR OFFICE USE	0	313243	313243
11-DOMESTIC TRAVEL EXPENSES	0	5490	5490
13-OFFICE EXPENSES	1000	1900	2900
91-MEDICAL REIMBURSEMENT	85539	13925	99464
92-TELEPHONE	4112	584	4696
93-ELECTRICITY CHARGES	12240	910	13150

TOTAL FOR MH- 2425-CO-OPERATION	3983259	586138	4569397

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	3983259	586138	4569397

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	7182190	0	7182190
11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
91-MEDICAL REIMBURSEMENT	0	184019	184019
92-TELEPHONE	5444	630	6074
93-ELECTRICITY CHARGES	9730	0	9730

TOTAL FOR MH- 2425-CO-OPERATION	7202224	184649	7386873

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	7202224	184649	7386873

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	6797295	786448	7583743
08-HIRING OF VEHICLES FOR OFFICE USE	246841	0	246841
11-DOMESTIC TRAVEL EXPENSES	0	2320	2320
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	45317	0	45317

TOTAL FOR MH- 2425-CO-OPERATION	7094453	788768	7883221

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	7094453	788768	7883221

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

	01-SALARIES	9985174	70800	10055974
	91-MEDICAL REIMBURSEMENT	123328	54102	177430
	92-TELEPHONE	4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION		10113378	124902	10238280
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		10113378	124902	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5914533	53310	5967843
	93-ELECTRICITY CHARGES	0	29450	29450
TOTAL FOR MH- 2425-CO-OPERATION		5914533	82760	5997293
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		5914533	82760	5997293
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3227535	36651	3264186
	08-HIRING OF VEHICLES FOR OFFICE USE	283120	0	283120
	11-DOMESTIC TRAVEL EXPENSES	3980	1020	5000
	13-OFFICE EXPENSES	6770	590	7360
TOTAL FOR MH- 2425-CO-OPERATION		3521405	38261	3559666
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		3521405	38261	3559666
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6496498	0	6496498
	08-HIRING OF VEHICLES FOR OFFICE USE	282356	44749	327105
	11-DOMESTIC TRAVEL EXPENSES	9900	0	9900
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	408715	0	408715
	93-ELECTRICITY CHARGES	22100	0	22100
TOTAL FOR MH- 2425-CO-OPERATION		7221569	44749	7266318
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		7221569	44749	7266318
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	4976774	0	4976774
	08-HIRING OF VEHICLES FOR OFFICE USE	0	39380	39380
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	29180	10520	39700
TOTAL FOR MH- 2425-CO-OPERATION		5006314	49900	5056214
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		5006314	49900	5056214
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9811663	47236	9858899
	08-HIRING OF VEHICLES FOR OFFICE USE	240000	40000	280000
	11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
	13-OFFICE EXPENSES	2409	2209	4618
	91-MEDICAL REIMBURSEMENT	37087	0	37087
	92-TELEPHONE	4854	697	5551
	93-ELECTRICITY CHARGES	9686	22727	32413
TOTAL FOR MH- 2425-CO-OPERATION		10108849	112869	10221718
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		10108849	112869	10221718
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8329151	695907	9025058
	08-HIRING OF VEHICLES FOR OFFICE USE	274581	0	274581
	92-TELEPHONE	9273	1289	10562
	93-ELECTRICITY CHARGES	13470	9460	22930
TOTAL FOR MH- 2425-CO-OPERATION		8626475	706656	9333131
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		8626475	706656	9333131
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5299264	82202	5381466
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560

	91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION		5479199	82202	5561401
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		5479199	82202	5561401
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8454324	0	8454324
	13-OFFICE EXPENSES	2951	0	2951
	14-RENT, RATES AND TAXES	189900	0	189900
	93-ELECTRICITY CHARGES	16260	0	16260
TOTAL FOR MH- 2425-CO-OPERATION		8663435	0	8663435
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		8663435	0	8663435
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5331414	48686	5380100
	08-HIRING OF VEHICLES FOR OFFICE USE	233832	88400	322232
	13-OFFICE EXPENSES	2018	2000	4018
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	32446	12837	45283
TOTAL FOR MH- 2425-CO-OPERATION		5617287	151923	5769210
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		5617287	151923	5769210
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3706485	863113	4569598
	92-TELEPHONE	2775	0	2775
	93-ELECTRICITY CHARGES	5071	1785	6856
TOTAL FOR MH- 2425-CO-OPERATION		3714331	864898	4579229
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		3714331	864898	4579229
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2761016	0	2761016

	08-HIRING OF VEHICLES FOR OFFICE USE	44749	44749	89498
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	600	240	840
TOTAL FOR MH- 2425-CO-OPERATION		2900744	44989	2945733
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		2900744	44989	2945733
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8698684	0	8698684
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	2705	0	2705
	93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION		9014451	0	9014451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		9014451	0	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2921877	0	2921877
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	192018	0	192018
	93-ELECTRICITY CHARGES	9870	2710	12580
TOTAL FOR MH- 2425-CO-OPERATION		3126525	2710	3129235
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		3126525	2710	3129235
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4767936	139240	4907176
	13-OFFICE EXPENSES	3000	0	3000
	50-OTHER CHARGES	729453	0	729453
TOTAL FOR MH- 2425-CO-OPERATION		5500389	139240	5639629
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		5500389	139240	5639629

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	5559457	0	5559457
08-HIRING OF VEHICLES FOR OFFICE USE	281515	42990	324505
91-MEDICAL REIMBURSEMENT	116338	0	116338
92-TELEPHONE	5167	730	5897
93-ELECTRICITY CHARGES	12760	0	12760
TOTAL FOR MH- 2425-CO-OPERATION	5975237	43720	6018957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	5975237	43720	6018957

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA

Major Head- 2425-CO-OPERATION

01-SALARIES	7330615	0	7330615
08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
92-TELEPHONE	4318	0	4318
93-ELECTRICITY CHARGES	12210	0	12210
TOTAL FOR MH- 2425-CO-OPERATION	7585668	0	7585668
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	7585668	0	7585668

DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA

Major Head- 2425-CO-OPERATION

01-SALARIES	3416870	0	3416870
08-HIRING OF VEHICLES FOR OFFICE USE	281515	42990	324505
92-TELEPHONE	4242	716	4958
93-ELECTRICITY CHARGES	28000	0	28000
TOTAL FOR MH- 2425-CO-OPERATION	3730627	43706	3774333
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	3730627	43706	3774333

DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR

Major Head- 2425-CO-OPERATION

01-SALARIES	2165887	175220	2341107
08-HIRING OF VEHICLES FOR OFFICE USE	39380	39380	78760

	11-DOMESTIC TRAVEL EXPENSES	980	0	980
	13-OFFICE EXPENSES	24670	5400	30070
	92-TELEPHONE	3800	0	3800
	93-ELECTRICITY CHARGES	10334	0	10334
	TOTAL FOR MH- 2425-CO-OPERATION	2245051	220000	2465051
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	2245051	220000	2465051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4480389	0	4480389
	08-HIRING OF VEHICLES FOR OFFICE USE	238525	85980	324505
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	3534	589	4123
	93-ELECTRICITY CHARGES	14650	7360	22010
	TOTAL FOR MH- 2425-CO-OPERATION	4752298	93929	4846227
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	4752298	93929	4846227
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2151816	557220	2709036
	91-MEDICAL REIMBURSEMENT	92637	0	92637
	TOTAL FOR MH- 2425-CO-OPERATION	2244453	557220	2801673
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2244453	557220	2801673
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2312010	0	2312010
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2425-CO-OPERATION	2315010	0	2315010

TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		2315010	0	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3689158	0	3689158
	91-MEDICAL REIMBURSEMENT	39857	0	39857
TOTAL FOR MH- 2425-CO-OPERATION		3729015	0	3729015
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		3729015	0	3729015
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3134731	0	3134731
	91-MEDICAL REIMBURSEMENT	32209	0	32209
TOTAL FOR MH- 2425-CO-OPERATION		3166940	0	3166940
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3166940	0	3166940
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1604356	330411	1934767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1804356	330411	2134767
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2895278	0	2895278
	11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	12434	0	12434
TOTAL FOR MH- 2425-CO-OPERATION		2913662	0	2913662
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		4718018	330411	5048429
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5840558	319686	6160244

	91-MEDICAL REIMBURSEMENT	43470	0	43470
	93-ELECTRICITY CHARGES	7161	0	7161
TOTAL FOR MH- 2425-CO-OPERATION		5891189	319686	6210875
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		5891189	319686	6210875
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7106560	0	7106560
	11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION		7170715	0	7170715
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		7170715	0	7170715
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5478621	0	5478621
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	3750	0	3750
	92-TELEPHONE	4210	1225	5435
	93-ELECTRICITY CHARGES	27090	11100	38190
TOTAL FOR MH- 2425-CO-OPERATION		5515151	12325	5527476
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		5515151	12325	5527476
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5438707	0	5438707
	11-DOMESTIC TRAVEL EXPENSES	7880	0	7880
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	9536	1355	10891
	93-ELECTRICITY CHARGES	37160	6899	44059
TOTAL FOR MH- 2425-CO-OPERATION		5497283	8254	5505537
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		5497283	8254	5505537

DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4019975	581804	4601779
	08-HIRING OF VEHICLES FOR OFFICE USE	281515	42990	324505
	13-OFFICE EXPENSES	17400	0	17400
	92-TELEPHONE	5733	1691	7424
	93-ELECTRICITY CHARGES	23049	17545	40594
	TOTAL FOR MH- 2425-CO-OPERATION	4347672	644030	4991702
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	4347672	644030	4991702
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4834899	24244	4859143
	08-HIRING OF VEHICLES FOR OFFICE USE	257940	42990	300930
	13-OFFICE EXPENSES	0	1000	1000
	92-TELEPHONE	5676	1046	6722
	TOTAL FOR MH- 2425-CO-OPERATION	5098515	69280	5167795
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	5098515	69280	5167795
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12082202	489884	12572086
	08-HIRING OF VEHICLES FOR OFFICE USE	260090	42990	303080
	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	125030	19760	144790
	TOTAL FOR MH- 2425-CO-OPERATION	12474271	552634	13026905
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	12474271	552634	13026905
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	12844060	0	12844060
	11-DOMESTIC TRAVEL EXPENSES	8140	0	8140
	13-OFFICE EXPENSES	750	0	750

	91-MEDICAL REIMBURSEMENT	46758	0	46758
	TOTAL FOR MH- 2425-CO-OPERATION	12899708	0	12899708
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	12899708	0	12899708
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5125962	0	5125962
	08-HIRING OF VEHICLES FOR OFFICE USE	289438	44200	333638
	TOTAL FOR MH- 2425-CO-OPERATION	5415400	44200	5459600
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	15233900	44200	15278100
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4602452	0	4602452
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	0	139735
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637
	TOTAL FOR MH- 2425-CO-OPERATION	4774614	0	4774614
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	4774614	0	4774614
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6190817	0	6190817
	08-HIRING OF VEHICLES FOR OFFICE USE	285816	0	285816
	13-OFFICE EXPENSES	7964	0	7964
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	58051	22823	80874
	TOTAL FOR MH- 2425-CO-OPERATION	6674911	22823	6697734
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	6674911	22823	6697734

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

Major Head- 2425-CO-OPERATION

01-SALARIES	4790460	0	4790460
08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
11-DOMESTIC TRAVEL EXPENSES	4370	0	4370
13-OFFICE EXPENSES	1600	0	1600
91-MEDICAL REIMBURSEMENT	54518	0	54518
93-ELECTRICITY CHARGES	47146	0	47146

TOTAL FOR MH- 2425-CO-OPERATION	5189684	0	5189684

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	5189684	0	5189684

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-SALARIES	4521670	0	4521670
08-HIRING OF VEHICLES FOR OFFICE USE	238525	0	238525
13-OFFICE EXPENSES	3410	0	3410
93-ELECTRICITY CHARGES	87674	18186	105860

TOTAL FOR MH- 2425-CO-OPERATION	4851279	18186	4869465

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	4851279	18186	4869465

DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	3804918	102928	3907846
08-HIRING OF VEHICLES FOR OFFICE USE	243574	0	243574
50-OTHER CHARGES	1032571	0	1032571
92-TELEPHONE	4948	702	5650
93-ELECTRICITY CHARGES	67963	0	67963

TOTAL FOR MH- 2425-CO-OPERATION	5153974	103630	5257604

TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	5153974	103630	5257604

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	3665986	160340	3826326

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3665986	160340	3826326
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4507994	70536	4578530
	08-HIRING OF VEHICLES FOR OFFICE USE	133130	0	133130
	13-OFFICE EXPENSES	5000	1000	6000
	91-MEDICAL REIMBURSEMENT	0	244260	244260
	TOTAL FOR MH- 2425-CO-OPERATION	4646124	315796	4961920
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	8312110	476136	8788246
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	975743	0	975743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975743	0	975743
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6417817	0	6417817
	02-WAGES	5908	0	5908
	08-HIRING OF VEHICLES FOR OFFICE USE	281515	42990	324505
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	16440	0	16440
	92-TELEPHONE	4717	0	4717
	93-ELECTRICITY CHARGES	25855	0	25855
	TOTAL FOR MH- 2425-CO-OPERATION	6755052	42990	6798042
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	7730795	42990	7773785
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	615156	0	615156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615156	0	615156
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3782025	0	3782025
	11-DOMESTIC TRAVEL EXPENSES	1680	1540	3220
	13-OFFICE EXPENSES	7200	0	7200

	91-MEDICAL REIMBURSEMENT	32195	6948	39143
	92-TELEPHONE	6808	943	7751
	93-ELECTRICITY CHARGES	19850	9380	29230
TOTAL FOR MH- 2425-CO-OPERATION		3849758	18811	3868569
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		4464914	18811	4483725
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	430559	68025	498584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		430559	68025	498584
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7010516	0	7010516
	08-HIRING OF VEHICLES FOR OFFICE USE	253500	39000	292500
	13-OFFICE EXPENSES	2600	0	2600
	91-MEDICAL REIMBURSEMENT	18310	0	18310
	93-ELECTRICITY CHARGES	32567	20441	53008
	94-WATER CHARGES	2538	0	2538
TOTAL FOR MH- 2425-CO-OPERATION		7320031	59441	7379472
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		7750590	127466	7878056
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	204672	0	204672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204672	0	204672
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4425140	0	4425140
	08-HIRING OF VEHICLES FOR OFFICE USE	320895	42990	363885
	13-OFFICE EXPENSES	13570	2180	15750
	91-MEDICAL REIMBURSEMENT	29550	7837	37387
	92-TELEPHONE	9042	1175	10217
	93-ELECTRICITY CHARGES	73801	6260	80061

	TOTAL FOR MH- 2425-CO-OPERATION	4871998	60442	4932440
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5076670	60442	5137112
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1609342	66749	1676091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1609342	66749	1676091
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6127265	179284	6306549
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
	11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
	13-OFFICE EXPENSES	1700	0	1700
	91-MEDICAL REIMBURSEMENT	42482	0	42482
	92-TELEPHONE	7032	1005	8037
	93-ELECTRICITY CHARGES	39500	20000	59500
	TOTAL FOR MH- 2425-CO-OPERATION	6510749	200289	6711038
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	8120091	267038	8387129
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	638047	0	638047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638047	0	638047
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6534349	0	6534349
	08-HIRING OF VEHICLES FOR OFFICE USE	238179	0	238179
	11-DOMESTIC TRAVEL EXPENSES	1350	0	1350
	13-OFFICE EXPENSES	359	1518	1877
	TOTAL FOR MH- 2425-CO-OPERATION	6774237	1518	6775755
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	7412284	1518	7413802
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49515	160411	209926

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49515	160411	209926
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3798651	341784	4140435
	08-HIRING OF VEHICLES FOR OFFICE USE	291590	0	291590
	91-MEDICAL REIMBURSEMENT	0	15851	15851
	92-TELEPHONE	8811	0	8811
	93-ELECTRICITY CHARGES	54180	0	54180
	TOTAL FOR MH- 2425-CO-OPERATION	4153232	357635	4510867
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	4202747	518046	4720793
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2402168	0	2402168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2402168	0	2402168
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5369425	67385	5436810
	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	47012	137225	184237
	TOTAL FOR MH- 2425-CO-OPERATION	5518692	204610	5723302
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	7920860	204610	8125470
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	697538	66990	764528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697538	66990	764528
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5877389	44678	5922067
	08-HIRING OF VEHICLES FOR OFFICE USE	79110	39555	118665
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	52901	0	52901
	92-TELEPHONE	4394	690	5084

	93-ELECTRICITY CHARGES	40327	2550	42877
	TOTAL FOR MH- 2425-CO-OPERATION	6056239	87473	6143712
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	6753777	154463	6908240
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	584180	477992	1062172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	784180	477992	1262172
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3967601	11277	3978878
	91-MEDICAL REIMBURSEMENT	34120	0	34120
	93-ELECTRICITY CHARGES	24999	0	24999
	TOTAL FOR MH- 2425-CO-OPERATION	4026720	11277	4037997
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	4810900	489269	5300169
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	362377	49268	411645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362377	49268	411645
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3645078	63282	3708360
	08-HIRING OF VEHICLES FOR OFFICE USE	268494	0	268494
	11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	1489	0	1489
	91-MEDICAL REIMBURSEMENT	0	15653	15653
	93-ELECTRICITY CHARGES	38518	5410	43928
	TOTAL FOR MH- 2425-CO-OPERATION	3958059	84345	4042404
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	4320436	133613	4454049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	176128	0	176128
	TOTAL FOR MH- 2425-CO-OPERATION	176128	0	176128
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	176128	0	176128
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268502	0	268502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	0	268502
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3795940	16557	3812497
	08-HIRING OF VEHICLES FOR OFFICE USE	283120	43449	326569
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	850	0	850
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	27242	6683	33925
	TOTAL FOR MH- 2425-CO-OPERATION	4149339	66689	4216028
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	4417841	66689	4484530
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4490684	0	4490684
	08-HIRING OF VEHICLES FOR OFFICE USE	281515	42990	324505
	11-DOMESTIC TRAVEL EXPENSES	2150	0	2150
	13-OFFICE EXPENSES	550	0	550
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	TOTAL FOR MH- 2425-CO-OPERATION	4792282	42990	4835272
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	4843092	42990	4886082
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				

Major Head- 2425-CO-OPERATION

01-SALARIES	14539842	0	14539842
08-HIRING OF VEHICLES FOR OFFICE USE	260090	42990	303080
11-DOMESTIC TRAVEL EXPENSES	2300	0	2300
26-ADVERTISING AND PUBLICITY	5434	0	5434
91-MEDICAL REIMBURSEMENT	12979	39128	52107
TOTAL FOR MH- 2425-CO-OPERATION	14820645	82118	14902763
TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	14820645	82118	14902763

DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-SALARIES	7831905	228910	8060815
13-OFFICE EXPENSES	3000	0	3000
92-TELEPHONE	7427	1070	8497
93-ELECTRICITY CHARGES	54420	0	54420
TOTAL FOR MH- 2425-CO-OPERATION	7896752	229980	8126732
TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	7896752	229980	8126732

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	5702156	0	5702156
11-DOMESTIC TRAVEL EXPENSES	8360	0	8360
13-OFFICE EXPENSES	15400	0	15400
91-MEDICAL REIMBURSEMENT	10353	0	10353
92-TELEPHONE	6237	935	7172
93-ELECTRICITY CHARGES	26750	23310	50060
TOTAL FOR MH- 2425-CO-OPERATION	5769256	24245	5793501
TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	5769256	24245	5793501

DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	8336651	109919	8446570
11-DOMESTIC TRAVEL EXPENSES	2340	0	2340

	13-OFFICE EXPENSES	3363	0	3363
	91-MEDICAL REIMBURSEMENT	47432	0	47432
	92-TELEPHONE	6594	990	7584
	TOTAL FOR MH- 2425-CO-OPERATION	8396380	110909	8507289
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8396380	110909	8507289
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-SALARIES	96544771	200112	96744883
	10-POL OF OFFICE VEHICLES	33276	0	33276
	11-DOMESTIC TRAVEL EXPENSES	7990	27197	35187
	13-OFFICE EXPENSES	631445	36203	667648
	14-RENT, RATES AND TAXES	25360	0	25360
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
	26-ADVERTISING AND PUBLICITY	3850	2031	5881
	36-GRANTS-IN-AID (NON-SALARY)	2722692595	0	2722692595
	91-MEDICAL REIMBURSEMENT	739871	154913	894784
	92-TELEPHONE	27131	3127	30258
	93-ELECTRICITY CHARGES	345513	0	345513
	TOTAL FOR MH- 2425-CO-OPERATION	2823714496	423583	2824138079
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2828286964	423583	2828710547
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3541557777	21787320	3563345097
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3918354221	25264352	3943618573
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	11968022	4774	11972796
	02-WAGES	18200	0	18200
	11-DOMESTIC TRAVEL EXPENSES	697710	0	697710
	13-OFFICE EXPENSES	17835	2885	20720
	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	5515	704	6219
	93-ELECTRICITY CHARGES	39086	2861	41947
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12792617	11224	12803841
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR			
	JALANDHAR	12792617	11224	12803841
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	886959	219121	1106080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	886959	219121	1106080
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	36623721	18600	36642321
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59600	12067	71667
	10-POL OF OFFICE VEHICLES	333617	38026	371643
	11-DOMESTIC TRAVEL EXPENSES	6248	0	6248
	13-OFFICE EXPENSES	2385714	0	2385714
	27-MINOR WORKS	249988	0	249988
	28-PROFESSIONAL SERVICES	3060932	429939	3490871
	33-SUBSIDIES	98000000	0	98000000
	91-MEDICAL REIMBURSEMENT	88046	16502	104548
	92-TELEPHONE	29512	4214	33726
	93-ELECTRICITY CHARGES	122949	55025	177974
	94-WATER CHARGES	10836	4016	14852
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	140971163	578389	141549552

TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		141858122	797510	142655632
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	183415320	1644680	185060000
	02-WAGES	85563738	3858522	89422260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	618290	173672	791962
	10-POL OF OFFICE VEHICLES	3195312	239058	3434370
	11-DOMESTIC TRAVEL EXPENSES	103556	194514	298070
	13-OFFICE EXPENSES	2639046	77114	2716160
	17-HOSPITALITY AND ENTERTAINMENT	298516	16992	315508
	21-SUPPLIES AND MATERIALS	27218130	5772288	32990418
	26-ADVERTISING AND PUBLICITY	982960	270220	1253180
	28-PROFESSIONAL SERVICES	13223564	558402	13781966
	30-OTHER CONTRACTUAL SERVICES	2196438	732146	2928584
	33-SUBSIDIES	704404	38912	743316
	36-GRANTS-IN-AID (NON-SALARY)	56484000	0	56484000
	50-OTHER CHARGES	82648262	222830	82871092
	91-MEDICAL REIMBURSEMENT	727050	47314	774364
	92-TELEPHONE	76894	3750	80644
	93-ELECTRICITY CHARGES	2211620	695064	2906684
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		462307100	14545478	476852578
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		462307100	14545478	476852578
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	53165456	148407	53313863
	07-PURCHASE OF STAFF CARS	828255	0	828255
	10-POL OF OFFICE VEHICLES	30190	6597	36787

	13-OFFICE EXPENSES	303112	23510	326622
	33-SUBSIDIES	2952514	198290	3150804
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	312542	71295	383837
	59-POL OF TRANSPORT VEHICLES	2425727	436403	2862130
	91-MEDICAL REIMBURSEMENT	403960	0	403960
	92-TELEPHONE	36763	6041	42804
	93-ELECTRICITY CHARGES	537770	95270	633040
	94-WATER CHARGES	14850	0	14850
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	61011139	985813	61996952
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	61011139	985813	61996952
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	15077064	0	15077064
	11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
	13-OFFICE EXPENSES	100482	6470	106952
	91-MEDICAL REIMBURSEMENT	132411	39296	171707
	92-TELEPHONE	6080	719	6799
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15325597	46485	15372082
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	15325597	46485	15372082
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	10039507	118926	10158433
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	15163	15163
	10-POL OF OFFICE VEHICLES	20457	12854	33311
	13-OFFICE EXPENSES	65396	4970	70366
	91-MEDICAL REIMBURSEMENT	270177	58864	329041

	92-TELEPHONE	6318	929	7247
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10401855	211706	10613561
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	10401855	211706	10613561
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21013	0	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76833	14103	90936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	14103	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	10647724	0	10647724
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	25592	0	25592
	11-DOMESTIC TRAVEL EXPENSES	48282	0	48282
	13-OFFICE EXPENSES	38065	3990	42055
	91-MEDICAL REIMBURSEMENT	12412	13626	26038
	92-TELEPHONE	5703	0	5703
	93-ELECTRICITY CHARGES	34050	20160	54210
	94-WATER CHARGES	4140	0	4140
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11475308	37776	11513084
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	11552141	51879	11604020
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	609901	41278	651179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	609901	41278	651179
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	47252307	85620	47337927
	11-DOMESTIC TRAVEL EXPENSES	41580	10060	51640
	13-OFFICE EXPENSES	47760	0	47760
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	412125	0	412125
	33-SUBSIDIES	13206851	0	13206851
	34-SCHOLARSHIPS STIPENDS	504350	72050	576400
	91-MEDICAL REIMBURSEMENT	446281	7600	453881
	92-TELEPHONE	17239	1507	18746
	93-ELECTRICITY CHARGES	160770	44930	205700
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	62095473	221767	62317240
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	62705374	263045	62968419
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	438477	387062	825539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448477	387062	835539
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	24237067	0	24237067
	02-WAGES	9100	0	9100
	11-DOMESTIC TRAVEL EXPENSES	38790	12160	50950
	13-OFFICE EXPENSES	11470	11430	22900
	14-RENT, RATES AND TAXES	7500	0	7500
	33-SUBSIDIES	2737409	0	2737409
	91-MEDICAL REIMBURSEMENT	60274	0	60274
	92-TELEPHONE	4549	997	5546
	93-ELECTRICITY CHARGES	34040	31144	65184
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	27140199	55731	27195930
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	27588676	442793	28031469
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	853204	38279	891483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		853204	38279	891483
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	22454766	0	22454766
	02-WAGES	36400	0	36400
	11-DOMESTIC TRAVEL EXPENSES	800	0	800
	13-OFFICE EXPENSES	23710	0	23710
	33-SUBSIDIES	271260	0	271260
	91-MEDICAL REIMBURSEMENT	142102	0	142102
	92-TELEPHONE	8203	935	9138
	93-ELECTRICITY CHARGES	66862	17846	84708
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		23004103	18781	23022884
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		23857307	57060	23914367
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798776	0	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33939624	0	33939624
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	7660	22845	30505
	11-DOMESTIC TRAVEL EXPENSES	44470	2330	46800
	13-OFFICE EXPENSES	51391	17297	68688
	33-SUBSIDIES	6233179	3980773	10213952
	91-MEDICAL REIMBURSEMENT	172915	0	172915
	92-TELEPHONE	17216	9075	26291
	93-ELECTRICITY CHARGES	122118	27882	150000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		41247913	4060202	45308115
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		42046689	4060202	46106891

DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR
Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	48757598	82691	48840289
10-POL OF OFFICE VEHICLES	4828	0	4828
11-DOMESTIC TRAVEL EXPENSES	30350	0	30350
13-OFFICE EXPENSES	93451	15590	109041
14-RENT, RATES AND TAXES	24780	24780	49560
33-SUBSIDIES	2243090	340807	2583897
91-MEDICAL REIMBURSEMENT	27253	125562	152815
92-TELEPHONE	6225	825	7050
93-ELECTRICITY CHARGES	125452	45750	171202
94-WATER CHARGES	2031	0	2031
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	51315058	636005	51951063
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	51315058	636005	51951063

DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR
Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	26689001	46089	26735090
11-DOMESTIC TRAVEL EXPENSES	29812	0	29812
13-OFFICE EXPENSES	39418	7200	46618
14-RENT, RATES AND TAXES	102600	29700	132300
33-SUBSIDIES	20142000	0	20142000
91-MEDICAL REIMBURSEMENT	71554	0	71554
92-TELEPHONE	7425	825	8250
93-ELECTRICITY CHARGES	54710	8180	62890
94-WATER CHARGES	315	0	315
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47136835	91994	47228829

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

53-MAJOR WORKS	2500000	0	2500000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	49636835	91994	49728829

DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	677238	8374	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677238	8374	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	5000000	0	5000000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5677238	8374	5685612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	972887	25497	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972887	25497	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33910931	0	33910931
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2948	2948
	10-POL OF OFFICE VEHICLES	22555	3388	25943
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050
	13-OFFICE EXPENSES	66059	0	66059
	27-MINOR WORKS	959790	0	959790
	33-SUBSIDIES	2000000	1195000	3195000
	91-MEDICAL REIMBURSEMENT	17297	5554	22851
	92-TELEPHONE	14716	2117	16833
	93-ELECTRICITY CHARGES	104673	50938	155611
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		37135071	1259945	38395016
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	1776917	1776917
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	1776917	1776917
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR		38107958	3062359	41170317
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	399485	50453	449938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399485	50453	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	29482972	4568	29487540
	11-DOMESTIC TRAVEL EXPENSES	38355	0	38355
	13-OFFICE EXPENSES	154547	0	154547
	33-SUBSIDIES	0	196311	196311
	91-MEDICAL REIMBURSEMENT	202245	103898	306143
	92-TELEPHONE	10664	1179	11843
	93-ELECTRICITY CHARGES	97023	12731	109754
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		29985806	318687	30304493
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		30385291	369140	30754431
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	165287	0	165287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165287	0	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	41875727	51000	41926727
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	70364	850	71214
	13-OFFICE EXPENSES	186540	8696	195236
	33-SUBSIDIES	8924228	2934824	11859052
	34-SCHOLARSHIPS STIPENDS	462000	0	462000
	91-MEDICAL REIMBURSEMENT	427420	0	427420
	92-TELEPHONE	23204	0	23204
	93-ELECTRICITY CHARGES	67105	35504	102609
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		52044135	3030874	55075009
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	8000000	0	8000000

	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	0	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	60209422	3030874	63240296
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772995	25940	798935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772995	25940	798935
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	25019718	16284	25036002
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	35123	16954	52077
	11-DOMESTIC TRAVEL EXPENSES	9110	0	9110
	13-OFFICE EXPENSES	121707	15970	137677
	91-MEDICAL REIMBURSEMENT	56407	51748	108155
	92-TELEPHONE	16637	1533	18170
	93-ELECTRICITY CHARGES	94167	16159	110326
	94-WATER CHARGES	13722	0	13722
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26025931	118648	26144579
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	1104832	1104832
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	1104832	1104832
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	26798926	1249420	28048346
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2609247	0	2609247
	06-SOCIAL ASSISTANCE	1242609000	182106000	1424715000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	28596	0	28596

	13-OFFICE EXPENSES	33454	4440	37894
	28-PROFESSIONAL SERVICES	15477	0	15477
	34-SCHOLARSHIPS STIPENDS	253300	0	253300
	91-MEDICAL REIMBURSEMENT	49510	0	49510
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	41644	9756	51400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1245645271	182120196	1427765467
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1245645271	182120196	1427765467
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	10000000	10000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	10000000	10000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR	0	10000000	10000000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1574455	0	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	0	1574455
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	26907054	0	26907054
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	2919	2529	5448
	13-OFFICE EXPENSES	93575	0	93575
	14-RENT, RATES AND TAXES	14907	0	14907
	33-SUBSIDIES	11093775	0	11093775
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	197134	94718	291852

	92-TELEPHONE	20920	2570	23490
	93-ELECTRICITY CHARGES	113586	17286	130872
	94-WATER CHARGES	312	0	312
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39328522	117103	39445625
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	12027446	0	12027446
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	12027446	0	12027446
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	51355968	117103	51473071
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	2002571	2002571
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	2002571	2002571
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	0	2002571	2002571
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18660663	59551	18720214
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
	10-POL OF OFFICE VEHICLES	17977	0	17977
	11-DOMESTIC TRAVEL EXPENSES	12040	0	12040
	13-OFFICE EXPENSES	84625	0	84625
	33-SUBSIDIES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	124516	8679	133195
	93-ELECTRICITY CHARGES	38018	12670	50688
	94-WATER CHARGES	1440	0	1440
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19946429	80900	20027329
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	19946429	80900	20027329
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	994503	104306	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994503	104306	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	30864085	161538	31025623
	07-PURCHASE OF STAFF CARS	648512	10828	659340
	10-POL OF OFFICE VEHICLES	3557	5902	9459
	13-OFFICE EXPENSES	33190	14184	47374
	14-RENT, RATES AND TAXES	93430	0	93430
	33-SUBSIDIES	0	30294490	30294490
	91-MEDICAL REIMBURSEMENT	125786	0	125786
	92-TELEPHONE	2053	5608	7661
	93-ELECTRICITY CHARGES	93460	26190	119650
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31864073	30518740	62382813
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	9000000	9000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	9000000	9000000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	32858576	39623046	72481622
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	2484979057	263865177	2748844234
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	2484979057	263865177	2748844234
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	579896	0	579896
	16-PUBLICATIONS	13451	0	13451
	92-TELEPHONE	3865	7135	11000
	93-ELECTRICITY CHARGES	10330	59670	70000
	TOTAL FOR MH- 2205-ART AND CULTURE	607542	66805	674347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	16037692	10000	16047692
	02-WAGES	54000	0	54000
	04-PENSIONARY CHARGES	1000000	0	1000000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	79760	0	79760
	10-POL OF OFFICE VEHICLES	104199	0	104199
	11-DOMESTIC TRAVEL EXPENSES	141273	0	141273
	13-OFFICE EXPENSES	5877	0	5877
	14-RENT, RATES AND TAXES	319548	0	319548
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	1819488	66000	1885488
	36-GRANTS-IN-AID (NON-SALARY)	200000	500000	700000
	50-OTHER CHARGES	3546000	0	3546000
	91-MEDICAL REIMBURSEMENT	14965543	769303	15734846
	92-TELEPHONE	12315	0	12315
	93-ELECTRICITY CHARGES	12120	0	12120
	94-WATER CHARGES	930	0	930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38438743	1345303	39784046
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	39046285	1412108	40458393
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443417	0	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	443417	0	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	29554608	0	29554608
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29554608	0	29554608

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		29554608	0	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	3720508	0	3720508
	11-DOMESTIC TRAVEL EXPENSES	2590	0	2590
	13-OFFICE EXPENSES	9602	5130	14732
	16-PUBLICATIONS	9781	0	9781
	92-TELEPHONE	6359	1657	8016
	93-ELECTRICITY CHARGES	135110	21370	156480
TOTAL FOR MH- 2205-ART AND CULTURE		3883950	28157	3912107
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		3883950	28157	3912107
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	20077275	0	20077275
	02-WAGES	0	50304	50304
	13-OFFICE EXPENSES	49456	24493	73949
	91-MEDICAL REIMBURSEMENT	109745	14537	124282
	92-TELEPHONE	7720	1061	8781
	93-ELECTRICITY CHARGES	126080	0	126080
TOTAL FOR MH- 2205-ART AND CULTURE		20370276	90395	20460671
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		20370276	90395	20460671
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	8913914	0	8913914

	02-WAGES	34919	0	34919
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
	10-POL OF OFFICE VEHICLES	110174	0	110174
	13-OFFICE EXPENSES	227996	0	227996
	28-PROFESSIONAL SERVICES	2340728	327951	2668679
	93-ELECTRICITY CHARGES	887839	27680	915519
	94-WATER CHARGES	60189	0	60189
TOTAL FOR MH- 2205-ART AND CULTURE		12580259	355631	12935890
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101885	0	101885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101885	0	101885
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		12682144	355631	13037775
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1203512	0	1203512
	13-OFFICE EXPENSES	5150	8225	13375
	16-PUBLICATIONS	0	10834	10834
	93-ELECTRICITY CHARGES	97711	2289	100000
TOTAL FOR MH- 2205-ART AND CULTURE		1306373	21348	1327721

TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	1306373	21348	1327721
DDO- DISTRICT LIBRARY NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6925410	0	6925410
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	12787	0	12787
93-ELECTRICITY CHARGES	6520	0	6520
TOTAL FOR MH- 2202-GENERAL EDUCATION	6958217	0	6958217
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	6958217	0	6958217
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	243656	0	243656
16-PUBLICATIONS	2543	0	2543
21-SUPPLIES AND MATERIALS	17946	0	17946
93-ELECTRICITY CHARGES	21150	0	21150
TOTAL FOR MH- 2205-ART AND CULTURE	285295	0	285295
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	285295	0	285295
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR			
Major Head- 2205-ART AND CULTURE			
01-SALARIES	275100	40188	315288
93-ELECTRICITY CHARGES	13350	0	13350
TOTAL FOR MH- 2205-ART AND CULTURE	288450	40188	328638
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	288450	40188	328638
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR			

Major Head- 2205-ART AND CULTURE				
	01-SALARIES	815456	0	815456
TOTAL FOR MH- 2205-ART AND CULTURE		815456	0	815456
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		815456	0	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	264256	0	264256
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2205-ART AND CULTURE		294256	0	294256
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		294256	0	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	573636	0	573636
TOTAL FOR MH- 2205-ART AND CULTURE		573636	0	573636
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		573636	0	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2561308	0	2561308
TOTAL FOR MH- 2205-ART AND CULTURE		2561308	0	2561308
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		2561308	0	2561308
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1178405	0	1178405
	13-OFFICE EXPENSES	5890	1600	7490
	16-PUBLICATIONS	11883	0	11883
	21-SUPPLIES AND MATERIALS	38360	0	38360
	93-ELECTRICITY CHARGES	65330	0	65330
TOTAL FOR MH- 2205-ART AND CULTURE		1299868	1600	1301468
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1299868	1600	1301468
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				

Major Head- 2205-ART AND CULTURE				
	01-SALARIES	2964772	0	2964772
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	7608	0	7608
	21-SUPPLIES AND MATERIALS	22185	5444	27629
	93-ELECTRICITY CHARGES	91130	0	91130
	TOTAL FOR MH- 2205-ART AND CULTURE	3095695	5444	3101139
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	3095695	5444	3101139
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	92-TELEPHONE	4157	1547	5704
	93-ELECTRICITY CHARGES	64920	6630	71550
	TOTAL FOR MH- 2205-ART AND CULTURE	69077	8177	77254
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	69077	8177	77254
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	3996	0	3996
	16-PUBLICATIONS	14918	0	14918
	93-ELECTRICITY CHARGES	76560	0	76560
	94-WATER CHARGES	9976	0	9976
	TOTAL FOR MH- 2205-ART AND CULTURE	105450	0	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	413186	59256	472442
	93-ELECTRICITY CHARGES	9090	0	9090
	TOTAL FOR MH- 2205-ART AND CULTURE	422276	59256	481532
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	422276	59256	481532
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	124863916	2022304	126886220

TOTAL FOR DEPT- CULTURAL AFFAIRS		124863916	2022304	126886220
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		4814776	48714	4863490
02-WAGES		13836	2190	16026
11-DOMESTIC TRAVEL EXPENSES		4320	1630	5950
13-OFFICE EXPENSES		15209	2249	17458
91-MEDICAL REIMBURSEMENT		329708	14935	344643
92-TELEPHONE		6356	740	7096
93-ELECTRICITY CHARGES		107654	21373	129027
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5291859	91831	5383690
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		5291859	91831	5383690
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		1997588	0	1997588
11-DOMESTIC TRAVEL EXPENSES		13650	5050	18700
13-OFFICE EXPENSES		2350	7220	9570
93-ELECTRICITY CHARGES		21960	0	21960
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2035548	12270	2047818
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		2035548	12270	2047818
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
01-SALARIES		1571415	0	1571415
11-DOMESTIC TRAVEL EXPENSES		1490	0	1490
13-OFFICE EXPENSES		6900	0	6900
14-RENT, RATES AND TAXES		15582	0	15582
91-MEDICAL REIMBURSEMENT		17046	0	17046
93-ELECTRICITY CHARGES		25270	0	25270

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1637703	0	1637703
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1637703	0	1637703
DDO- DEPUTY DIRCTOR	DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR			
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1309452	0	1309452
	02-WAGES	18109	0	18109
	13-OFFICE EXPENSES	4770	0	4770
	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	0	3100
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1341107	0	1341107
	TOTAL FOR DDO- DEPUTY DIRCTOR	1341107	0	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB	FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2012094	0	2012094
	02-WAGES	12244	1792	14036
	11-DOMESTIC TRAVEL EXPENSES	5000	0	5000
	13-OFFICE EXPENSES	3530	20400	23930
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	9300	4070	13370
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2109272	26262	2135534
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	2211522	26262	2237784
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				

Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1574936	0	1574936
	02-WAGES	14451	1858	16309
	13-OFFICE EXPENSES	5229	4880	10109
	14-RENT, RATES AND TAXES	1177	0	1177
	50-OTHER CHARGES	731	0	731
	91-MEDICAL REIMBURSEMENT	12726	0	12726
	93-ELECTRICITY CHARGES	28940	4619	33559
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1638190	11357	1649547
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1638190	11357	1649547
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1524457	0	1524457
	11-DOMESTIC TRAVEL EXPENSES	5185	0	5185
	13-OFFICE EXPENSES	16014	0	16014
	93-ELECTRICITY CHARGES	14593	0	14593
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1560249	0	1560249
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	1560249	0	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				

	01-SALARIES	1094840	17289	1112129
	02-WAGES	15792	2410	18202
	11-DOMESTIC TRAVEL EXPENSES	14240	0	14240
	13-OFFICE EXPENSES	21050	0	21050
	50-OTHER CHARGES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1150922	21699	1172621
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11597487	21699	11619186
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1814738	0	1814738
	13-OFFICE EXPENSES	9970	0	9970
	93-ELECTRICITY CHARGES	28865	12364	41229
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1853573	12364	1865937
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1998280	12364	2010644
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1076420	251992	1328412
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	8596	0	8596
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1097446	251992	1349438
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	1097446	251992	1349438
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	108501	0	108501

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108501	0	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2923352	0	2923352
	02-WAGES	30936	2025	32961
	11-DOMESTIC TRAVEL EXPENSES	29510	0	29510
	13-OFFICE EXPENSES	27830	0	27830
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	105965	0	105965
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3119593	2025	3121618
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	3289477	2025	3291502
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1963628	0	1963628
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	14263	1630	15893
	14-RENT, RATES AND TAXES	0	938	938
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	50155	14845	65000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2039806	17413	2057219
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	2039806	17413	2057219
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3696002	0	3696002
	02-WAGES	13733	0	13733
	13-OFFICE EXPENSES	6880	0	6880

	91-MEDICAL REIMBURSEMENT	48786	0	48786
	93-ELECTRICITY CHARGES	24470	0	24470
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3789871	0	3789871
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		3789871	0	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	5329388	50770	5380158
	11-DOMESTIC TRAVEL EXPENSES	11350	0	11350
	13-OFFICE EXPENSES	47010	2300	49310
	93-ELECTRICITY CHARGES	25000	0	25000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5412748	53070	5465818
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		5412748	53070	5465818
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4047157	0	4047157
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	4878	14600	19478
	50-OTHER CHARGES	1180	0	1180
	93-ELECTRICITY CHARGES	23571	0	23571
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4079476	14600	4094076
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		4079476	14600	4094076
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	6479283	0	6479283
	13-OFFICE EXPENSES	295	885	1180
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6507310	885	6508195
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	6699347	885	6700232
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2960032	483979	3444011
	11-DOMESTIC TRAVEL EXPENSES	4900	12965	17865
	13-OFFICE EXPENSES	6172	6375	12547
	14-RENT, RATES AND TAXES	18085	0	18085
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	23138	1678	24816
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3032344	504997	3537341
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	3079566	504997	3584563
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2353372	0	2353372
	02-WAGES	13693	0	13693
	13-OFFICE EXPENSES	8923	2744	11667
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	8390	5210	13600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2406686	7954	2414640
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	2468281	7954	2476235
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-SALARIES	1708604	0	1708604
	11-DOMESTIC TRAVEL EXPENSES	19070	0	19070
	13-OFFICE EXPENSES	14700	0	14700
	50-OTHER CHARGES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950
	93-ELECTRICITY CHARGES	15805	0	15805
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1874129	0	1874129
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		1874129	0	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3812547	0	3812547
	13-OFFICE EXPENSES	10762	0	10762
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3854470	0	3854470
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		3854470	0	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2857818	0	2857818
	02-WAGES	33487	0	33487
	13-OFFICE EXPENSES	20085	0	20085
	50-OTHER CHARGES	18750	0	18750
	93-ELECTRICITY CHARGES	74191	23109	97300
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3004331	23109	3027440
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3004331	23109	3027440
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	1630000	0	1630000
	91-MEDICAL REIMBURSEMENT	908541	0	908541

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2938541	0	2938541
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2938541	0	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	20872425	203482	21075907
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42702	0	42702
	10-POL OF OFFICE VEHICLES	58896	0	58896
	11-DOMESTIC TRAVEL EXPENSES	1370	0	1370
	13-OFFICE EXPENSES	23193	13749	36942
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
	36-GRANTS-IN-AID (NON-SALARY)	54400000	0	54400000
	91-MEDICAL REIMBURSEMENT	75505	20624	96129
	92-TELEPHONE	4225	823	5048
	93-ELECTRICITY CHARGES	531292	73169	604461
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	82509608	311847	82821455
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	82546143	311847	82857990
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	155679759	1363675	157043434
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	155679759	1363675	157043434
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	0	4386818	4386818

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	4386818	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
36-GRANTS-IN-AID (NON-SALARY)		15568053823	2064633955	17632687778
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15568053823	2064633955	17632687778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
53-MAJOR WORKS		11875840714	17522980	11893363694
TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT		11875840714	17522980	11893363694
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH		27443894537	2086543753	29530438290
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
01-SALARIES		38925983	304485	39230468
10-POL OF OFFICE VEHICLES		84975	0	84975
11-DOMESTIC TRAVEL EXPENSES		390	0	390
13-OFFICE EXPENSES		56632666	17957021	74589687
14-RENT, RATES AND TAXES		2900000	0	2900000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		55882500	0	55882500
26-ADVERTISING AND PUBLICITY		152500000	0	152500000
30-OTHER CONTRACTUAL SERVICES		55882500	0	55882500
50-OTHER CHARGES		153969166	0	153969166
63-INTER-ACCOUNT TRANSFER		0	5000000000	5000000000
91-MEDICAL REIMBURSEMENT		145781	208482	354263
92-TELEPHONE		122343	15409	137752
93-ELECTRICITY CHARGES		3815020	479655	4294675
94-WATER CHARGES		78336	0	78336
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		520939660	5018965052	5539904712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		355492	69609	425101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355492	69609	425101

TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		521295152	5019034661	5540329813
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3493723	0	3493723
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21343	0	21343
	10-POL OF OFFICE VEHICLES	168281	22944	191225
	13-OFFICE EXPENSES	35875	600	36475
	91-MEDICAL REIMBURSEMENT	215858	0	215858
	92-TELEPHONE	13665	1615	15280
	93-ELECTRICITY CHARGES	84302	27115	111417
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4033047	52274	4085321
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4033047	52274	4085321
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2350999	344430	2695429
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	125204	0	125204
	13-OFFICE EXPENSES	23604	2810	26414
	92-TELEPHONE	8974	7214	16188
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2566268	354454	2920722
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		2566268	354454	2920722
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4061003	0	4061003
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	17714	0	17714
	10-POL OF OFFICE VEHICLES	66035	0	66035

	13-OFFICE EXPENSES	10800	1800	12600
	92-TELEPHONE	12387	0	12387
	93-ELECTRICITY CHARGES	89166	0	89166
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4257105	1800	4258905
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		4257105	1800	4258905
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1717212	0	1717212
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13240	0	13240
	10-POL OF OFFICE VEHICLES	98910	0	98910
	13-OFFICE EXPENSES	31799	0	31799
	14-RENT, RATES AND TAXES	6075	0	6075
	92-TELEPHONE	16894	2445	19339
	93-ELECTRICITY CHARGES	80453	14276	94729
	94-WATER CHARGES	4917	0	4917
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1969500	16721	1986221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		2121903	16721	2138624
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		27978168012	7106003663	35084171675
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		27978168012	7106003663	35084171675
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	1907000	1080000	2987000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1907000	1080000	2987000
Major Head- 2013-COUNCIL OF MINISTERS				

	01-SALARIES	1725000	546500	2271500
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1725000	546500	2271500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	48325500	18270000	66595500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48325500	18270000	66595500
Major Head- 2015-ELECTIONS				
	01-SALARIES	0	-172800	-172800
TOTAL FOR MH- 2015-ELECTIONS		0	-172800	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	02-WAGES	-15530	0	-15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15530	0	15530
TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	1.25503E+11	14543680669	1.40047E+11
TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.25503E+11	14543680669	1.40047E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	47224301	53438	47277739
	08-HIRING OF VEHICLES FOR OFFICE USE	1487042	409380	1896422
	09-REPAIR AND MAINTENANCE OF STAFF CARS	159146	1451	160597
	10-POL OF OFFICE VEHICLES	907950	145911	1053861
	11-DOMESTIC TRAVEL EXPENSES	14079	4853	18932
	13-OFFICE EXPENSES	6589359	702680	7292039
	17-HOSPITALITY AND ENTERTAINMENT	285170	133908	419078
	21-SUPPLIES AND MATERIALS	7437622	586952	8024574
	27-MINOR WORKS	4589019	0	4589019

	28-PROFESSIONAL SERVICES	32434469	3858746	36293215
	91-MEDICAL REIMBURSEMENT	158192	0	158192
	92-TELEPHONE	485191	54531	539722
	93-ELECTRICITY CHARGES	12064579	1474019	13538598
	94-WATER CHARGES	3608271	885743	4494014
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	117444390	8311612	125756002
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	0	-110000	-110000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	-110000	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	204000	0	204000
	13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	208000	0	208000
Major Head- 2055-POLICE				
	01-SALARIES	23915193	262704	24177897
	02-WAGES	0	-54323	-54323
	05-REWARDS	1500	13350	14850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	140759	10821	151580
	10-POL OF OFFICE VEHICLES	558109	159907	718016
	11-DOMESTIC TRAVEL EXPENSES	5307933	874321	6182254
	13-OFFICE EXPENSES	-764222	-1489340	-2253562
	17-HOSPITALITY AND ENTERTAINMENT	0	14000	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	27800	27800
	27-MINOR WORKS	48144	5214695	5262839
	31-GRANTS-IN-AID (SALARY)	214750	0	214750
	36-GRANTS-IN-AID (NON-SALARY)	113425	906823	1020248
	41-SECRET SERVICE EXPENDITURE	8750000	0	8750000

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	56994	56994
		59-POL OF TRANSPORT VEHICLES	473031	479495	952526
		70-DEDUCT-RECOVERIES	0	-164448	-164448
		91-MEDICAL REIMBURSEMENT	-46395	0	-46395
		92-TELEPHONE	117757	1115	118872
		93-ELECTRICITY CHARGES	65053	5600	70653
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		38895037	6319514	45214551
		01-SALARIES	8882150	5493716	14375866
Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	5493716	14375866
		13-OFFICE EXPENSES	-291495	-3497940	-3789435
		14-RENT, RATES AND TAXES	291495	3497940	3789435
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
		04-PENSIONARY CHARGES	2682710643	535342499	3218053142
Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2682710643	535342499	3218053142
		28-PROFESSIONAL SERVICES	-5408334	0	-5408334
		31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
		01-SALARIES	28592	0	28592
		13-OFFICE EXPENSES	-28592	0	-28592
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
		01-SALARIES	4462981	12719	4475700
		13-OFFICE EXPENSES	15795	0	15795
		21-SUPPLIES AND MATERIALS	16169	1058	17227

	92-TELEPHONE	6419	917	7336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4501364	14694	4516058
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	0	0
	91-MEDICAL REIMBURSEMENT	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	26-ADVERTISING AND PUBLICITY	23109	0	23109
	28-PROFESSIONAL SERVICES	-23109	0	-23109
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	510431	0	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540431	0	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	63-INTER-ACCOUNT TRANSFER	3450680000	0	3450680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3450680000	0	3450680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	02-WAGES	-63700	0	-63700
	33-SUBSIDIES	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	02-WAGES	0	508720	508720
	93-ELECTRICITY CHARGES	0	-508720	-508720
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	-43544826	-22036032	-65580858
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-43544826	-22036032	-65580858
Major Head- 2852-INDUSTRIES				
	01-SALARIES	9001	0	9001

	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	0	-336165	-336165
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	0	-336165	-336165
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	42-LUMPSUM PROVISION	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.31814E+11	15096404207	1.46911E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.31814E+11	15096404207	1.46911E+11
	TOTAL FOR DEPT- DUMMY	1.31814E+11	15096404207	1.46911E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	104627555	30704362	135331917
	60-OTHER CAPITAL EXPENDITURE	22576754	0	22576754
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	127204309	30704362	157908671
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	127204309	30704362	157908671
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	127204309	30704362	157908671
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1148830301	2764092	1151594393
02-WAGES	2629054	47567	2676621
13-OFFICE EXPENSES	278367	18428	296795
25-CLOTHING AND TENTAGE	4959600	0	4959600
30-OTHER CONTRACTUAL SERVICES	14013453	0	14013453
34-SCHOLARSHIPS STIPENDS	43200	0	43200
91-MEDICAL REIMBURSEMENT	4277191	1267602	5544793
92-TELEPHONE	1002	0	1002
93-ELECTRICITY CHARGES	2105443	349459	2454902
TOTAL FOR MH- 2202-GENERAL EDUCATION	1177137611	4447148	1181584759

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-SALARIES	3584483	0	3584483
13-OFFICE EXPENSES	8559	0	8559
50-OTHER CHARGES	32997000	0	32997000
93-ELECTRICITY CHARGES	5147	5414	10561

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

36595189	5414	36600603

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19789522	5114353	24903875
02-WAGES	64422	10737	75159
04-PENSIONARY CHARGES	1900000	0	1900000
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	107019534	105595500	212615034
09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
10-POL OF OFFICE VEHICLES	146906	7417	154323
13-OFFICE EXPENSES	332371	0	332371

	14-RENT, RATES AND TAXES	179680	0	179680
	17-HOSPITALITY AND ENTERTAINMENT	965	0	965
	28-PROFESSIONAL SERVICES	953646	208208	1161854
	36-GRANTS-IN-AID (NON-SALARY)	1450000	0	1450000
	50-OTHER CHARGES	1660000	1100000	2760000
	91-MEDICAL REIMBURSEMENT	12158362	1721192	13879554
	92-TELEPHONE	25940	4757	30697
	93-ELECTRICITY CHARGES	18844	74239	93083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145804180	113836403	259640583
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1359536980	118288965	1477825945
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84289059	0	84289059
	02-WAGES	372788	0	372788
	91-MEDICAL REIMBURSEMENT	143960	0	143960
	93-ELECTRICITY CHARGES	159097	0	159097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84964904	0	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	641973	0	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	85606877	0	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144951116	0	144951116
	02-WAGES	376244	0	376244

	91-MEDICAL REIMBURSEMENT	410370	0	410370
	93-ELECTRICITY CHARGES	91240	135196	226436
TOTAL FOR MH- 2202-GENERAL EDUCATION		145828970	135196	145964166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		147158325	135196	147293521
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	3183920	3183920
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3183920	3183920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	3183920	3389480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22979357	0	22979357
	02-WAGES	93553	0	93553
	13-OFFICE EXPENSES	15985	0	15985
	25-CLOTHING AND TENTAGE	49800	0	49800
	91-MEDICAL REIMBURSEMENT	67016	0	67016
TOTAL FOR MH- 2202-GENERAL EDUCATION		23205711	0	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		23267315	0	23267315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	230139677	31229	230170906

	02-WAGES	1001922	0	1001922
	13-OFFICE EXPENSES	306790	5185	311975
	25-CLOTHING AND TENTAGE	46200	0	46200
	91-MEDICAL REIMBURSEMENT	1772280	274991	2047271
	93-ELECTRICITY CHARGES	450391	16000	466391
TOTAL FOR MH- 2202-GENERAL EDUCATION		233717260	327405	234044665
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	123022	205260	328282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180604	205260	385864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		233897864	532665	234430529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174876	0	174876
	25-CLOTHING AND TENTAGE	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		224076	0	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	584900	0	584900
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	1379895	0	1379895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213461	0	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		2437537	0	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1528090	0	1528090
	13-OFFICE EXPENSES	6000	0	6000
	25-CLOTHING AND TENTAGE	36600	0	36600
	91-MEDICAL REIMBURSEMENT	5584	0	5584
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576274	0	1576274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	532302	0	532302
09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
13-OFFICE EXPENSES	4000	0	4000
50-OTHER CHARGES	262500	0	262500
91-MEDICAL REIMBURSEMENT	276429	0	276429
93-ELECTRICITY CHARGES	10765	0	10765

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	0	1100020

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN
GURDASPUR

2676294	0	2676294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11296067	0	11296067
25-CLOTHING AND TENTAGE	144000	0	144000
47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
93-ELECTRICITY CHARGES	20930	0	20930

TOTAL FOR MH- 2202-GENERAL EDUCATION	11545384	0	11545384

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	264158	0	264158
04-PENSIONARY CHARGES	400000	0	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
13-OFFICE EXPENSES	1200	0	1200
14-RENT, RATES AND TAXES	35936	0	35936
28-PROFESSIONAL SERVICES	42000	0	42000
91-MEDICAL REIMBURSEMENT	274234	0	274234
92-TELEPHONE	2479	0	2479

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	0	1050827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12596211	0	12596211
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	151334582	0	151334582
	02-WAGES	273011	0	273011
	13-OFFICE EXPENSES	318150	0	318150
	25-CLOTHING AND TENTAGE	721600	0	721600
	91-MEDICAL REIMBURSEMENT	1443990	0	1443990
	93-ELECTRICITY CHARGES	388166	540	388706
TOTAL FOR MH- 2202-GENERAL EDUCATION		154479499	540	154480039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216769	0	216769
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	676230	0	676230
	92-TELEPHONE	2282	0	2282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		155764194	540	155764734
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20315275	0	20315275
	25-CLOTHING AND TENTAGE	155400	0	155400
	31-GRANTS-IN-AID (SALARY)	0	1230572	1230572
	91-MEDICAL REIMBURSEMENT	14760	0	14760
	93-ELECTRICITY CHARGES	18762	0	18762
TOTAL FOR MH- 2202-GENERAL EDUCATION		20504197	1230572	21734769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	10-POL OF OFFICE VEHICLES	9017	0	9017
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	221219	0	221219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	20744433	1230572	21975005
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3837294	0	3837294
	25-CLOTHING AND TENTAGE	85800	0	85800
	91-MEDICAL REIMBURSEMENT	14650	0	14650
	93-ELECTRICITY CHARGES	5410	0	5410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943154	0	3943154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	11-DOMESTIC TRAVEL EXPENSES	790	0	790
	91-MEDICAL REIMBURSEMENT	19230	0	19230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20020	0	20020
	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	3963174	0	3963174
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1453206	0	1453206
	47-HIRING OF TRANSPORT VEHICLES	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169978	0	169978

	31-GRANTS-IN-AID (SALARY)	567079	0	567079
TOTAL FOR MH- 2202-GENERAL EDUCATION		737057	0	737057
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		737057	0	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1749386	0	1749386
	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	0	42856	42856
	91-MEDICAL REIMBURSEMENT	0	15601	15601
TOTAL FOR MH- 2202-GENERAL EDUCATION		1754786	58457	1813243
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		1754786	58457	1813243
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	574948	0	574948
	13-OFFICE EXPENSES	5185	0	5185
	25-CLOTHING AND TENTAGE	95400	0	95400
	31-GRANTS-IN-AID (SALARY)	0	132999	132999
TOTAL FOR MH- 2202-GENERAL EDUCATION		675533	132999	808532
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		675533	132999	808532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	204356	0	204356

TOTAL FOR MH- 2202-GENERAL EDUCATION	204356	0	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	68293	17180	85473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68293	17180	85473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	272649	17180	289829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13168882	0	13168882
02-WAGES	65315	0	65315
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	48204	0	48204
93-ELECTRICITY CHARGES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	13309083	0	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	120809	0	120809
91-MEDICAL REIMBURSEMENT	0	151319	151319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	151319	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	13429892	151319	13581211
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	196489927	1990218	198480145
13-OFFICE EXPENSES	300000	0	300000
91-MEDICAL REIMBURSEMENT	917522	137919	1055441
93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION	198077739	2128137	200205876

TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	198077739	2128137	200205876
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	150126615	0	150126615
13-OFFICE EXPENSES	149519	0	149519
91-MEDICAL REIMBURSEMENT	185908	0	185908
93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION	150797667	0	150797667
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	150797667	0	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	185934289	2235274	188169563
02-WAGES	53816	0	53816
13-OFFICE EXPENSES	400000	0	400000
91-MEDICAL REIMBURSEMENT	577908	20915	598823
93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION	187175413	2256189	189431602
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	187750677	2256189	190006866
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	159225346	2321491	161546837
02-WAGES	148526	0	148526
13-OFFICE EXPENSES	400000	0	400000
91-MEDICAL REIMBURSEMENT	548359	56678	605037
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION	160522231	2378169	162900400
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	529914	0	529914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	751914	0	751914
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	161274145	2378169	163652314
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109857587	1544403	111401990
	02-WAGES	145179	0	145179
	13-OFFICE EXPENSES	400000	320	400320
	91-MEDICAL REIMBURSEMENT	417246	22477	439723
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111020012	1567200	112587212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1058992	0	1058992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1258992	0	1258992
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	112279004	1567200	113846204
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	163899521	2031250	165930771
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	975572	0	975572
	93-ELECTRICITY CHARGES	208160	0	208160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165492211	2031250	167523461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1502888	0	1502888

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574874	0	1574874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	167067085	2031250	169098335
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122408541	1390994	123799535
	02-WAGES	61824	0	61824
	13-OFFICE EXPENSES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	402038	0	402038
	93-ELECTRICITY CHARGES	206607	0	206607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123439010	1390994	124830004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	468324	0	468324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	575665	0	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	124014675	1390994	125405669
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	281741638	264187	282005825
	13-OFFICE EXPENSES	101100	0	101100
	91-MEDICAL REIMBURSEMENT	1498763	71601	1570364
	93-ELECTRICITY CHARGES	293130	0	293130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283634631	335788	283970419
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	283634631	335788	283970419
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142571864	0	142571864
	13-OFFICE EXPENSES	50600	0	50600
	91-MEDICAL REIMBURSEMENT	405311	0	405311
	93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143302795	0	143302795

	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	143302795	0	143302795
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155430381	0	155430381
	13-OFFICE EXPENSES	50600	0	50600
	91-MEDICAL REIMBURSEMENT	233994	0	233994
	93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156020965	0	156020965
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	156020965	0	156020965
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	203754407	0	203754407
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	582981	47127	630108
	93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	204734928	47127	204782055
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	204734928	47127	204782055
DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	214050128	0	214050128
	02-WAGES	37935	0	37935
	13-OFFICE EXPENSES	150000	0	150000
	91-MEDICAL REIMBURSEMENT	768233	149044	917277
	93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	215752654	149044	215901698
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	215752654	149044	215901698
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	156860715	35128	156895843
	13-OFFICE EXPENSES	150000	0	150000

		91-MEDICAL REIMBURSEMENT	748314	6500	754814
		93-ELECTRICITY CHARGES	607750	10320	618070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		158366779	51948	158418727
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		158366779	51948	158418727
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	197465716	0	197465716
		13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	700512	0	700512
		93-ELECTRICITY CHARGES	240670	1340	242010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198457498	1340	198458838
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		198457498	1340	198458838
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5002760	0	5002760
		13-OFFICE EXPENSES	359	0	359
		21-SUPPLIES AND MATERIALS	12248	1956	14204
		92-TELEPHONE	7449	1511	8960
		93-ELECTRICITY CHARGES	52706	0	52706
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5075522	3467	5078989
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		5075522	3467	5078989
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	105399052	0	105399052
		02-WAGES	120407	15485	135892
		91-MEDICAL REIMBURSEMENT	185503	38400	223903
		93-ELECTRICITY CHARGES	228360	0	228360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		105933322	53885	105987207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	436023	319608	755631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	319608	955631
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	106569345	373493	106942838
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	830396692	621786	831018478
	02-WAGES	94170	8652	102822
	13-OFFICE EXPENSES	60850	0	60850
	91-MEDICAL REIMBURSEMENT	1942618	195864	2138482
	93-ELECTRICITY CHARGES	1367736	0	1367736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	833862066	826302	834688368
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3434380	0	3434380
	02-WAGES	14848	14848	29696
	13-OFFICE EXPENSES	13920	0	13920
	50-OTHER CHARGES	121635000	0	121635000
	93-ELECTRICITY CHARGES	19639	1980	21619
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125117787	16828	125134615
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR	958979853	843130	959822983
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	169648941	906347	170555288
	13-OFFICE EXPENSES	57500	0	57500
	31-GRANTS-IN-AID (SALARY)	6669201	1388361	8057562
	91-MEDICAL REIMBURSEMENT	793491	17001	810492
	93-ELECTRICITY CHARGES	392905	19710	412615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	177562038	2331419	179893457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	131289	0	131289

	10-POL OF OFFICE VEHICLES	6088	0	6088
	28-PROFESSIONAL SERVICES	151485	0	151485
	91-MEDICAL REIMBURSEMENT	31430	0	31430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	177882330	2331419	180213749
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54002566	164308	54166874
	91-MEDICAL REIMBURSEMENT	80259	0	80259
	93-ELECTRICITY CHARGES	153060	19257	172317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54235885	183565	54419450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122215	0	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	54358100	183565	54541665
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64351562	146000	64497562
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	679805	0	679805
	91-MEDICAL REIMBURSEMENT	90685	0	90685
	93-ELECTRICITY CHARGES	171750	53150	224900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65423802	199150	65622952

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	200000	219368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	65443170	399150	65842320
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72841954	0	72841954
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	637200	15000	652200
	91-MEDICAL REIMBURSEMENT	88316	0	88316
	93-ELECTRICITY CHARGES	161262	53969	215231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73858732	68969	73927701
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	73858732	68969	73927701
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81685595	0	81685595
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	822000	0	822000
	47-HIRING OF TRANSPORT VEHICLES	973500	0	973500
	91-MEDICAL REIMBURSEMENT	355141	0	355141
	93-ELECTRICITY CHARGES	148890	48220	197110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84115126	48220	84163346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		84995463	48220	85043683
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96154966	0	96154966
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	834000	0	834000
	91-MEDICAL REIMBURSEMENT	195149	0	195149
	93-ELECTRICITY CHARGES	177600	19440	197040
TOTAL FOR MH- 2202-GENERAL EDUCATION		97491715	19440	97511155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		98350218	19440	98369658
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68994652	0	68994652
	25-CLOTHING AND TENTAGE	680400	0	680400
	91-MEDICAL REIMBURSEMENT	126222	0	126222
	93-ELECTRICITY CHARGES	23890	0	23890
TOTAL FOR MH- 2202-GENERAL EDUCATION		69825164	0	69825164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245684	0	245684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245684	0	245684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		70070848	0	70070848
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80654581	93500	80748081
	25-CLOTHING AND TENTAGE	1230600	0	1230600
	91-MEDICAL REIMBURSEMENT	575444	0	575444
	93-ELECTRICITY CHARGES	54310	18860	73170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82514935	112360	82627295
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	82514935	112360	82627295
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91174562	0	91174562
	02-WAGES	380898	0	380898
	91-MEDICAL REIMBURSEMENT	280996	0	280996
	93-ELECTRICITY CHARGES	119269	0	119269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91955725	0	91955725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	91955725	0	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	157959527	6278	157965805
	02-WAGES	122181	0	122181
	30-OTHER CONTRACTUAL SERVICES	228000	114000	342000
	91-MEDICAL REIMBURSEMENT	86939	0	86939
	93-ELECTRICITY CHARGES	302504	121000	423504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158699151	241278	158940429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	537442	0	537442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737442	0	737442
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	159436593	241278	159677871
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	168851133	0	168851133
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	2272200	0	2272200
	91-MEDICAL REIMBURSEMENT	600073	15040	615113
	93-ELECTRICITY CHARGES	265910	236922	502832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	172119316	251962	172371278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	173205542	251962	173457504
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84637273	25352	84662625
	02-WAGES	8379	0	8379
	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	187406	0	187406
	91-MEDICAL REIMBURSEMENT	419164	0	419164
	93-ELECTRICITY CHARGES	161228	173460	334688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85650314	198812	85849126
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	85650314	198812	85849126
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110757708	0	110757708
	02-WAGES	97632	0	97632
	25-CLOTHING AND TENTAGE	10200	918600	928800
	91-MEDICAL REIMBURSEMENT	180279	0	180279

	93-ELECTRICITY CHARGES	91050	0	91050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	111136869	918600	112055469
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	111136869	918600	112055469
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83124884	17050	83141934
	02-WAGES	14140	0	14140
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	50007	146025	196032
	93-ELECTRICITY CHARGES	292073	121664	413737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83695461	284739	83980200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	83695461	284739	83980200
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82788011	49167	82837178
	02-WAGES	26338	0	26338
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	267764	0	267764
	93-ELECTRICITY CHARGES	357413	47942	405355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83653883	97109	83750992
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	83653883	97109	83750992
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67467014	0	67467014
	02-WAGES	184421	0	184421
	13-OFFICE EXPENSES	31600	0	31600
	91-MEDICAL REIMBURSEMENT	28605	0	28605
	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		67948640	0	67948640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	777144	0	777144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		69117048	0	69117048
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101760156	87600	101847756
	02-WAGES	37800	0	37800
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	1026600	0	1026600
	91-MEDICAL REIMBURSEMENT	240529	0	240529
	93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION		103299405	87600	103387005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	104806369	87600	104893969
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	84305181	0	84305181
02-WAGES	87192	0	87192
91-MEDICAL REIMBURSEMENT	183666	0	183666
93-ELECTRICITY CHARGES	235670	0	235670
TOTAL FOR MH- 2202-GENERAL EDUCATION	84811709	0	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	625689	143216	768905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625689	143216	768905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	85437398	143216	85580614
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	85066971	4964	85071935
02-WAGES	25880	10352	36232
91-MEDICAL REIMBURSEMENT	42540	54207	96747
93-ELECTRICITY CHARGES	190548	0	190548
TOTAL FOR MH- 2202-GENERAL EDUCATION	85325939	69523	85395462
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	486091	0	486091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486091	0	486091
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	85812030	69523	85881553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR	29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120705966	174404	120880370
	91-MEDICAL REIMBURSEMENT	32296	36552	68848
	93-ELECTRICITY CHARGES	215152	0	215152
TOTAL FOR MH- 2202-GENERAL EDUCATION		120953414	210956	121164370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	496556	0	496556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543944	0	543944
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		121497358	210956	121708314
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	116698823	96024	116794847
	91-MEDICAL REIMBURSEMENT	16057	0	16057
TOTAL FOR MH- 2202-GENERAL EDUCATION		116714880	96024	116810904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	327046	0	327046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327046	0	327046
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		117041926	96024	117137950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	127752737	0	127752737
	02-WAGES	241464	0	241464
	13-OFFICE EXPENSES	50000	0	50000
	25-CLOTHING AND TENTAGE	0	984600	984600
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	198554	18000	216554
TOTAL FOR MH- 2202-GENERAL EDUCATION		128285239	1002600	129287839

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1236608	0	1236608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1236608	0	1236608
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	129521847	1002600	130524447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1564285	702603	2266888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564285	702603	2266888
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	1564285	702603	2266888
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	117164253	0	117164253
	02-WAGES	110928	0	110928
	13-OFFICE EXPENSES	75000	0	75000
	25-CLOTHING AND TENTAGE	894000	0	894000
	91-MEDICAL REIMBURSEMENT	133094	0	133094
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118577275	0	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	524869	0	524869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524869	0	524869
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	119102144	0	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	214926745	0	214926745
	02-WAGES	35198	10322	45520
	13-OFFICE EXPENSES	60000	0	60000

	25-CLOTHING AND TENTAGE	1684800	26400	1711200
	91-MEDICAL REIMBURSEMENT	189335	0	189335
	93-ELECTRICITY CHARGES	271010	15000	286010
TOTAL FOR MH- 2202-GENERAL EDUCATION		217167088	51722	217218810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1267625	0	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1267625	0	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		218434713	51722	218486435
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161249572	0	161249572
	02-WAGES	89504	0	89504
	13-OFFICE EXPENSES	65800	19250	85050
	25-CLOTHING AND TENTAGE	1429200	0	1429200
	91-MEDICAL REIMBURSEMENT	1577948	0	1577948
	93-ELECTRICITY CHARGES	297460	0	297460
TOTAL FOR MH- 2202-GENERAL EDUCATION		164709484	19250	164728734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	0	10000
	10-POL OF OFFICE VEHICLES	8818	0	8818
	28-PROFESSIONAL SERVICES	174054	0	174054
	91-MEDICAL REIMBURSEMENT	1055490	20552	1076042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1248362	20552	1268914
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		165957846	39802	165997648
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	215314931	3079	215318010
	02-WAGES	44752	0	44752

	13-OFFICE EXPENSES	50770	24750	75520
	25-CLOTHING AND TENTAGE	1740600	0	1740600
	91-MEDICAL REIMBURSEMENT	1156227	170273	1326500
	93-ELECTRICITY CHARGES	292064	0	292064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	218599344	198102	218797446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	164125	0	164125
	04-PENSIONARY CHARGES	22200	0	22200
	91-MEDICAL REIMBURSEMENT	1719321	19759	1739080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1905646	19759	1925405
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	220504990	217861	220722851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77389628	0	77389628
	93-ELECTRICITY CHARGES	205442	0	205442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77595070	0	77595070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1608736	0	1608736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1608736	0	1608736
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	79203806	0	79203806
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	84706119	0	84706119
	93-ELECTRICITY CHARGES	155022	0	155022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84861141	0	84861141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	84955335	0	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93367202	0	93367202
	02-WAGES	12675	0	12675
	91-MEDICAL REIMBURSEMENT	242850	0	242850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93622727	0	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	746041	0	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746041	0	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	94368768	0	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	216533504	0	216533504
	02-WAGES	82416	0	82416
	30-OTHER CONTRACTUAL SERVICES	522000	0	522000
	91-MEDICAL REIMBURSEMENT	88334	0	88334
	93-ELECTRICITY CHARGES	288960	0	288960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	217515214	0	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	585181	0	585181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	218359553	0	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	64676288	0	64676288
	02-WAGES	55374	0	55374
	91-MEDICAL REIMBURSEMENT	549770	32192	581962
	93-ELECTRICITY CHARGES	236461	0	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65517893	32192	65550085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	65875769	32192	65907961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161014314	0	161014314
	02-WAGES	22376	0	22376
	13-OFFICE EXPENSES	8000	0	8000
	25-CLOTHING AND TENTAGE	1430800	0	1430800
	91-MEDICAL REIMBURSEMENT	1817920	158807	1976727
	93-ELECTRICITY CHARGES	0	287000	287000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164293410	445807	164739217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	638428	114286	752714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	114286	1207651
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	165386775	560093	165946868
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	158213650	0	158213650
	02-WAGES	29389	0	29389
	13-OFFICE EXPENSES	55776	0	55776
	25-CLOTHING AND TENTAGE	1597200	0	1597200
	91-MEDICAL REIMBURSEMENT	957752	305263	1263015
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		161143767	305263	161449030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		161175988	305263	161481251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53896789	0	53896789
	02-WAGES	35238	0	35238
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
TOTAL FOR MH- 2202-GENERAL EDUCATION		54266332	0	54266332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	679427	17255	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	17255	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		54945759	17255	54963014
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46885388	0	46885388
	02-WAGES	17619	0	17619

	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	235815	0	235815
TOTAL FOR MH- 2202-GENERAL EDUCATION		47154008	0	47154008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		47389803	0	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	228511585	0	228511585
	02-WAGES	214639	151352	365991
	25-CLOTHING AND TENTAGE	0	1758000	1758000
	91-MEDICAL REIMBURSEMENT	54088	0	54088
	93-ELECTRICITY CHARGES	144500	135500	280000
TOTAL FOR MH- 2202-GENERAL EDUCATION		228924812	2044852	230969664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		229418595	2044852	231463447
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120304010	0	120304010
	02-WAGES	271854	0	271854
	13-OFFICE EXPENSES	75000	0	75000
	25-CLOTHING AND TENTAGE	775800	0	775800
	91-MEDICAL REIMBURSEMENT	423574	0	423574
	93-ELECTRICITY CHARGES	205420	0	205420
TOTAL FOR MH- 2202-GENERAL EDUCATION		122055658	0	122055658

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		122055658	0	122055658
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	251957644	38982	251996626
	02-WAGES	294000	0	294000
	13-OFFICE EXPENSES	62000	0	62000
	25-CLOTHING AND TENTAGE	1256200	516600	1772800
	91-MEDICAL REIMBURSEMENT	766501	0	766501
	93-ELECTRICITY CHARGES	298776	0	298776
TOTAL FOR MH- 2202-GENERAL EDUCATION		254635121	555582	255190703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1543394	0	1543394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143394	0	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- II AMRITSAR		256778515	555582	257334097
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	191724074	391734	192115808
	02-WAGES	39765	0	39765
	13-OFFICE EXPENSES	54556	0	54556
	25-CLOTHING AND TENTAGE	0	1550400	1550400
	91-MEDICAL REIMBURSEMENT	383932	31411	415343
TOTAL FOR MH- 2202-GENERAL EDUCATION		192202327	1973545	194175872
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR		192202327	1973545	194175872
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	66134074	0	66134074
	02-WAGES	28116	0	28116
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	729600	0	729600
	91-MEDICAL REIMBURSEMENT	305363	0	305363
TOTAL FOR MH- 2202-GENERAL EDUCATION		67322153	0	67322153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	362883	0	362883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		68019918	0	68019918
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58908754	74947	58983701
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	720000	0	720000
	91-MEDICAL REIMBURSEMENT	208193	6986	215179
	93-ELECTRICITY CHARGES	86056	16636	102692
TOTAL FOR MH- 2202-GENERAL EDUCATION		60053003	98569	60151572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	704036	0	704036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		61540663	98569	61639232
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58181921	818264	59000185
	02-WAGES	23859	0	23859

	13-OFFICE EXPENSES	49368	0	49368
	25-CLOTHING AND TENTAGE	859800	0	859800
	91-MEDICAL REIMBURSEMENT	5740	20565	26305
	93-ELECTRICITY CHARGES	215000	0	215000
TOTAL FOR MH- 2202-GENERAL EDUCATION		59335688	838829	60174517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403993	0	403993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403993	0	403993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		59739681	838829	60578510
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50268737	0	50268737
	02-WAGES	260867	0	260867
	91-MEDICAL REIMBURSEMENT	26404	0	26404
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		50656008	0	50656008
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		50656008	0	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	150089890	94210	150184100
	13-OFFICE EXPENSES	350000	0	350000
	25-CLOTHING AND TENTAGE	1246200	2122200	3368400
	91-MEDICAL REIMBURSEMENT	500334	95258	595592
	93-ELECTRICITY CHARGES	268367	0	268367
TOTAL FOR MH- 2202-GENERAL EDUCATION		152454791	2311668	154766459

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	152454791	2311668	154766459
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	94280853	0	94280853
13-OFFICE EXPENSES	350000	0	350000
25-CLOTHING AND TENTAGE	646200	1265400	1911600
91-MEDICAL REIMBURSEMENT	211190	0	211190
93-ELECTRICITY CHARGES	184950	0	184950
TOTAL FOR MH- 2202-GENERAL EDUCATION	95673193	1265400	96938593
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	95673193	1265400	96938593
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	111736111	0	111736111
02-WAGES	394040	0	394040
91-MEDICAL REIMBURSEMENT	538838	0	538838
93-ELECTRICITY CHARGES	73030	0	73030
TOTAL FOR MH- 2202-GENERAL EDUCATION	112742019	0	112742019
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	112742019	0	112742019
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	92239118	7622852	99861970
02-WAGES	537757	0	537757
91-MEDICAL REIMBURSEMENT	200278	0	200278
93-ELECTRICITY CHARGES	194790	0	194790

	TOTAL FOR MH- 2202-GENERAL EDUCATION	93171943	7622852	100794795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	94078979	7622852	101701831
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77862688	1121112	78983800
	02-WAGES	522352	0	522352
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	0	319221	319221
	93-ELECTRICITY CHARGES	149090	0	149090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	78549656	1440333	79989989
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	78549656	1440333	79989989
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	130148096	0	130148096
	02-WAGES	385344	0	385344
	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130775002	0	130775002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	130775002	0	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98843742	0	98843742
	02-WAGES	160575	0	160575
	91-MEDICAL REIMBURSEMENT	112923	79482	192405
	93-ELECTRICITY CHARGES	156060	0	156060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99273300	79482	99352782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	99273300	79482	99352782

DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	105044352	153289	105197641
02-WAGES	326475	0	326475
91-MEDICAL REIMBURSEMENT	223503	127895	351398
93-ELECTRICITY CHARGES	35394	0	35394

TOTAL FOR MH- 2202-GENERAL EDUCATION

105629724 281184 105910908

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	358170	101268	459438

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

358170 101268 459438

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR

105987894 382452 106370346

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	173511806	0	173511806
02-WAGES	36412	0	36412
13-OFFICE EXPENSES	524200	0	524200
91-MEDICAL REIMBURSEMENT	628598	53391	681989
93-ELECTRICITY CHARGES	258490	0	258490

TOTAL FOR MH- 2202-GENERAL EDUCATION

174959506 53391 175012897

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	769326	0	769326

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

769326 0 769326

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR

175728832 53391 175782223

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	175910876	0	175910876
02-WAGES	130360	0	130360
13-OFFICE EXPENSES	523900	0	523900
91-MEDICAL REIMBURSEMENT	555942	0	555942
93-ELECTRICITY CHARGES	253770	0	253770

	TOTAL FOR MH- 2202-GENERAL EDUCATION	177374848	0	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	501322	0	501322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701322	0	701322
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	178076170	0	178076170
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69845395	0	69845395
	02-WAGES	100680	0	100680
	91-MEDICAL REIMBURSEMENT	268610	0	268610
	93-ELECTRICITY CHARGES	180918	0	180918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70395603	0	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	189813	0	189813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389813	0	389813
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	70785416	0	70785416
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2382037	0	2382037
	91-MEDICAL REIMBURSEMENT	26500	0	26500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	32864868	0	32864868
	02-WAGES	72900	0	72900
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	41130	0	41130
	91-MEDICAL REIMBURSEMENT	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		432871	0	432871
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33370639	0	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	142868	142868
	91-MEDICAL REIMBURSEMENT	134241	39477	173718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134241	182345	316586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		134241	182345	316586
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77878254	0	77878254
	02-WAGES	486028	78982	565010
	91-MEDICAL REIMBURSEMENT	331114	0	331114
	93-ELECTRICITY CHARGES	133130	18960	152090
TOTAL FOR MH- 2202-GENERAL EDUCATION		78828526	97942	78926468
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		78828526	97942	78926468
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	152680575	0	152680575
	02-WAGES	67716	0	67716
	13-OFFICE EXPENSES	90000	40000	130000
	25-CLOTHING AND TENTAGE	1035600	0	1035600
	91-MEDICAL REIMBURSEMENT	284339	0	284339
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		154358230	40000	154398230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	798110	0	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798110	0	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		155156340	40000	155196340
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	104800604	0	104800604
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300500	0	300500
	25-CLOTHING AND TENTAGE	0	870000	870000
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		105354090	870000	106224090
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		105354090	870000	106224090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70136146	0	70136146
	13-OFFICE EXPENSES	130000	0	130000
	91-MEDICAL REIMBURSEMENT	261528	0	261528
	93-ELECTRICITY CHARGES	44730	0	44730
TOTAL FOR MH- 2202-GENERAL EDUCATION		70572404	0	70572404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000
	02-WAGES	10737	0	10737

	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	72467491	0	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	222069746	0	222069746
	02-WAGES	134101	0	134101
	13-OFFICE EXPENSES	15500	0	15500
	91-MEDICAL REIMBURSEMENT	411204	0	411204
	93-ELECTRICITY CHARGES	240000	0	240000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222870551	0	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	246093	0	246093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646093	0	646093
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	223516644	0	223516644
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80624130	0	80624130
	02-WAGES	71664	0	71664
	13-OFFICE EXPENSES	300500	0	300500
	25-CLOTHING AND TENTAGE	0	986400	986400
	91-MEDICAL REIMBURSEMENT	413566	28910	442476
	93-ELECTRICITY CHARGES	49100	39634	88734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81458960	1054944	82513904

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		81458960	1054944	82513904
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101321772	36344	101358116
	02-WAGES	22986	0	22986
	13-OFFICE EXPENSES	350500	0	350500
	25-CLOTHING AND TENTAGE	0	1527000	1527000
	91-MEDICAL REIMBURSEMENT	458892	0	458892
	93-ELECTRICITY CHARGES	32520	0	32520
TOTAL FOR MH- 2202-GENERAL EDUCATION		102186670	1563344	103750014
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		102186670	1563344	103750014
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77146541	558698	77705239
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	549000	0	549000
	91-MEDICAL REIMBURSEMENT	98092	0	98092
	93-ELECTRICITY CHARGES	78330	136880	215210
TOTAL FOR MH- 2202-GENERAL EDUCATION		78001963	695578	78697541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1069980	0	1069980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	0	1812929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		79814892	695578	80510470
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74766693	229010	74995703

	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	576377	0	576377
	93-ELECTRICITY CHARGES	353796	0	353796
TOTAL FOR MH- 2202-GENERAL EDUCATION		75911223	229010	76140233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		75911223	229010	76140233
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102384434	0	102384434
	02-WAGES	25350	0	25350
	91-MEDICAL REIMBURSEMENT	35895	226092	261987
TOTAL FOR MH- 2202-GENERAL EDUCATION		102445679	226092	102671771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	424365	0	424365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424365	0	424365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		102870044	226092	103096136
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86647646	0	86647646
	02-WAGES	22815	0	22815
	91-MEDICAL REIMBURSEMENT	120183	0	120183
	93-ELECTRICITY CHARGES	84700	106900	191600
TOTAL FOR MH- 2202-GENERAL EDUCATION		86875344	106900	86982244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		87274907	106900	87381807
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	234820	0	234820
	02-WAGES	10737	0	10737

	91-MEDICAL REIMBURSEMENT	666585	39399	705984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912142	39399	951541
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	912142	39399	951541
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2130776	0	2130776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130776	0	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	2187552	0	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65446014	0	65446014
	02-WAGES	173432	0	173432
	13-OFFICE EXPENSES	28650	0	28650
	91-MEDICAL REIMBURSEMENT	196153	0	196153
	93-ELECTRICITY CHARGES	183330	0	183330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66027579	0	66027579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	66027579	0	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85615781	500	85616281
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	984000	0	984000
	91-MEDICAL REIMBURSEMENT	40723	87262	127985
	93-ELECTRICITY CHARGES	163403	75753	239156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86933907	163515	87097422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617
	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	87877973	163515	88041488
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	192959811	0	192959811
	02-WAGES	11665	0	11665
	91-MEDICAL REIMBURSEMENT	465545	0	465545
	93-ELECTRICITY CHARGES	466240	0	466240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	193903261	0	193903261
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	193903261	0	193903261
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70651964	477952	71129916
	02-WAGES	13500	2700	16200
	13-OFFICE EXPENSES	13525	14065	27590

	91-MEDICAL REIMBURSEMENT	778466	0	778466
	93-ELECTRICITY CHARGES	98490	0	98490
TOTAL FOR MH- 2202-GENERAL EDUCATION		71555945	494717	72050662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	579594	0	579594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579594	0	579594
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA		72135539	494717	72630256
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101489840	0	101489840
	13-OFFICE EXPENSES	13200	0	13200
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540
TOTAL FOR MH- 2202-GENERAL EDUCATION		102081862	0	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	788370	34600	822970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788370	34600	822970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAH LUDHIANA		102870232	34600	102904832
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	55884453	0	55884453
	02-WAGES	49854	0	49854
	30-OTHER CONTRACTUAL SERVICES	108000	54000	162000
	91-MEDICAL REIMBURSEMENT	24707	0	24707
	93-ELECTRICITY CHARGES	272549	0	272549
TOTAL FOR MH- 2202-GENERAL EDUCATION		56339563	54000	56393563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		56339563	54000	56393563

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	143247204	0	143247204
	02-WAGES	11665	0	11665
	13-OFFICE EXPENSES	0	18000	18000
	91-MEDICAL REIMBURSEMENT	397327	53238	450565
	93-ELECTRICITY CHARGES	279340	0	279340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143935536	71238	144006774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	143935536	71238	144006774
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118744095	611869	119355964
	02-WAGES	50374	0	50374
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	132557	0	132557
	93-ELECTRICITY CHARGES	232090	0	232090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119172616	611869	119784485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	119221282	611869	119833151
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141056412	319213	141375625
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	566905	0	566905
	93-ELECTRICITY CHARGES	237180	0	237180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141873997	319213	142193210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	142006632	319213	142325845
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	191561538	0	191561538
	13-OFFICE EXPENSES	20260	0	20260
	91-MEDICAL REIMBURSEMENT	99884	0	99884
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	191911682	0	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243672	0	243672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243672	0	243672
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	192155354	0	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	61583930	0	61583930
	91-MEDICAL REIMBURSEMENT	170922	0	170922
	93-ELECTRICITY CHARGES	173920	0	173920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61928772	0	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	408965	0	408965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	0	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	62537737	0	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67856290	0	67856290
	02-WAGES	54040	0	54040
	13-OFFICE EXPENSES	0	99999	99999
	30-OTHER CONTRACTUAL SERVICES	108000	54000	162000
	91-MEDICAL REIMBURSEMENT	161171	0	161171
	93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68299501	153999	68453500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	183828	41743	225571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	41743	425571
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	68683329	195742	68879071
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68451981	0	68451981
	30-OTHER CONTRACTUAL SERVICES	204000	102000	306000
	91-MEDICAL REIMBURSEMENT	328038	0	328038
	93-ELECTRICITY CHARGES	74549	132500	207049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69058568	234500	69293068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	566372	0	566372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566372	0	566372

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		69624940	234500	69859440
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	61613291	0	61613291
	02-WAGES	8958	0	8958
	91-MEDICAL REIMBURSEMENT	229303	0	229303
	93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2202-GENERAL EDUCATION		62151552	0	62151552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		62151552	0	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	90426132	0	90426132
	02-WAGES	27602	0	27602
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	734626	0	734626
	93-ELECTRICITY CHARGES	332700	0	332700
TOTAL FOR MH- 2202-GENERAL EDUCATION		91539060	0	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		91941211	0	91941211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	82964622	862133	83826755
	02-WAGES	18664	0	18664
	91-MEDICAL REIMBURSEMENT	35468	0	35468
	93-ELECTRICITY CHARGES	204220	0	204220

	TOTAL FOR MH- 2202-GENERAL EDUCATION	83222974	862133	84085107
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	83222974	862133	84085107
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79337498	0	79337498
	91-MEDICAL REIMBURSEMENT	36404	0	36404
	93-ELECTRICITY CHARGES	79330	0	79330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79453232	0	79453232
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	79453232	0	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	135134812	1579097	136713909
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	1418119	203282	1621401
	93-ELECTRICITY CHARGES	229990	0	229990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136809921	1782379	138592300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	774773	0	774773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774773	0	774773
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	137584694	1782379	139367073
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	242594840	392520	242987360
	13-OFFICE EXPENSES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	297555	0	297555
	93-ELECTRICITY CHARGES	230000	0	230000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243176395	392520	243568915

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		243176395	392520	243568915
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	107558844	0	107558844
	13-OFFICE EXPENSES	24120	17395	41515
	91-MEDICAL REIMBURSEMENT	879370	0	879370
	93-ELECTRICITY CHARGES	199376	0	199376
TOTAL FOR MH- 2202-GENERAL EDUCATION		108661710	17395	108679105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		109143326	17395	109160721
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	322956911	263038	323219949
	02-WAGES	17548	0	17548
	91-MEDICAL REIMBURSEMENT	733508	0	733508
	93-ELECTRICITY CHARGES	222500	0	222500
TOTAL FOR MH- 2202-GENERAL EDUCATION		323930467	263038	324193505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		324272112	263038	324535150
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	111714750	8322	111723072
	02-WAGES	150912	0	150912

	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	722400	304200	1026600
	91-MEDICAL REIMBURSEMENT	409553	0	409553
	93-ELECTRICITY CHARGES	86000	0	86000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113213615	312522	113526137
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	113213615	312522	113526137
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1624396	0	1624396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1624396	0	1624396
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	349309146	0	349309146
	02-WAGES	166259	11790	178049
	13-OFFICE EXPENSES	270000	15000	285000
	25-CLOTHING AND TENTAGE	3526800	981000	4507800
	91-MEDICAL REIMBURSEMENT	989046	141872	1130918
	93-ELECTRICITY CHARGES	304246	0	304246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	354565497	1149662	355715159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	355363591	1149662	356513253
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	200703918	97288	200801206
	02-WAGES	95294	0	95294
	13-OFFICE EXPENSES	130000	0	130000

	25-CLOTHING AND TENTAGE	3067800	0	3067800
	91-MEDICAL REIMBURSEMENT	479359	0	479359
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		204606371	97288	204703659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		205531312	97288	205628600
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140319418	1898	140321316
	02-WAGES	105279	0	105279
	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	1183200	262200	1445400
	91-MEDICAL REIMBURSEMENT	859803	34029	893832
	93-ELECTRICITY CHARGES	164590	0	164590
TOTAL FOR MH- 2202-GENERAL EDUCATION		142762290	298127	143060417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		143616663	298127	143914790
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	173519458	29200	173548658
	02-WAGES	295151	0	295151

	91-MEDICAL REIMBURSEMENT	19748	0	19748
	93-ELECTRICITY CHARGES	456390	0	456390
TOTAL FOR MH- 2202-GENERAL EDUCATION		174290747	29200	174319947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		174467036	29200	174496236
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23167	5824	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	5824	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	5824	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	33900	0	33900

	28-PROFESSIONAL SERVICES	17757	0	17757
	91-MEDICAL REIMBURSEMENT	511582	0	511582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95981015	0	95981015
	25-CLOTHING AND TENTAGE	1267200	0	1267200
	93-ELECTRICITY CHARGES	27140	134790	161930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97275355	134790	97410145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	583758	0	583758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	97914984	134790	98049774
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98500628	133527	98634155
	02-WAGES	98850	0	98850
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1090800	0	1090800
	91-MEDICAL REIMBURSEMENT	264991	74969	339960
	93-ELECTRICITY CHARGES	52330	0	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100147599	208496	100356095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	100276178	208496	100484674
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	114746490	349679	115096169
	02-WAGES	93420	0	93420
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	1178400	0	1178400
	91-MEDICAL REIMBURSEMENT	256143	0	256143
	93-ELECTRICITY CHARGES	148800	0	148800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116563253	349679	116912932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	91-MEDICAL REIMBURSEMENT	428154	0	428154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	117245158	349679	117594837
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62753977	0	62753977
	02-WAGES	28280	0	28280
	13-OFFICE EXPENSES	214358	249000	463358
	91-MEDICAL REIMBURSEMENT	18295	0	18295
	93-ELECTRICITY CHARGES	71623	178110	249733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63086533	427110	63513643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	63086533	427110	63513643
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	948372	0	948372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948372	0	948372

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	620077	0	620077
	93-ELECTRICITY CHARGES	7880	0	7880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1472997	0	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74601554	42046	74643600
	02-WAGES	11536	0	11536
	91-MEDICAL REIMBURSEMENT	268989	52178	321167
	93-ELECTRICITY CHARGES	150576	64070	214646
TOTAL FOR MH- 2202-GENERAL EDUCATION		75032655	158294	75190949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	161324	0	161324

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	75193979	158294	75352273
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83617829	0	83617829
	91-MEDICAL REIMBURSEMENT	262507	0	262507
	93-ELECTRICITY CHARGES	227020	0	227020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84107356	0	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	84357638	0	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	550058	0	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95041236	0	95041236
	02-WAGES	60840	0	60840
	13-OFFICE EXPENSES	98574	0	98574
	91-MEDICAL REIMBURSEMENT	448931	0	448931
	93-ELECTRICITY CHARGES	193520	0	193520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95843101	0	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438337	0	438337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	96281438	0	96281438

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87920749	0	87920749
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	209762	0	209762
	93-ELECTRICITY CHARGES	143790	0	143790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88441501	0	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285419	0	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	88726920	0	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	227438781	73040	227511821
	02-WAGES	61675	0	61675
	13-OFFICE EXPENSES	73910	7190	81100
	25-CLOTHING AND TENTAGE	2037000	0	2037000
	91-MEDICAL REIMBURSEMENT	1098691	278534	1377225
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	231000057	358764	231358821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1681830	0	1681830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1881830	0	1881830
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	232881887	358764	233240651
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92372940	88264	92461204

	02-WAGES	240065	115900	355965
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	916800	0	916800
	91-MEDICAL REIMBURSEMENT	0	11633	11633
	93-ELECTRICITY CHARGES	199985	0	199985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93745790	215797	93961587
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	93745790	215797	93961587
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	411108	0	411108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811108	0	811108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	811108	0	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99392669	0	99392669
	02-WAGES	71128	0	71128
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	182158	4294	186452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99747187	4294	99751481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364886	5939	370825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364886	5939	370825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	100112073	10233	100122306

DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79577435	0	79577435
	02-WAGES	156465	70110	226575
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	1357200	0	1357200
	91-MEDICAL REIMBURSEMENT	16109	0	16109
	93-ELECTRICITY CHARGES	140166	59760	199926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81263375	129870	81393245
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	81263375	129870	81393245
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103171998	95024	103267022
	91-MEDICAL REIMBURSEMENT	1165879	105672	1271551
	93-ELECTRICITY CHARGES	191780	6529	198309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104529657	207225	104736882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1240643	32171	1272814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	32171	1272814

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	105770300	239396	106009696
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	120131462	647492	120778954
02-WAGES	371640	0	371640
91-MEDICAL REIMBURSEMENT	251791	0	251791
93-ELECTRICITY CHARGES	257830	0	257830
TOTAL FOR MH- 2202-GENERAL EDUCATION	121012723	647492	121660215
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	385689	0	385689
14-RENT, RATES AND TAXES	37300	0	37300
28-PROFESSIONAL SERVICES	127503	0	127503
91-MEDICAL REIMBURSEMENT	527062	0	527062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077554	0	1077554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	122090277	647492	122737769
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	111553399	16164106	127717505
91-MEDICAL REIMBURSEMENT	529955	499818	1029773
93-ELECTRICITY CHARGES	193340	0	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION	112276694	16663924	128940618
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	627579	15690	643269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	827579	15690	843269

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	113104273	16679614	129783887
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	99107909	0	99107909
02-WAGES	16736	0	16736
91-MEDICAL REIMBURSEMENT	510209	0	510209
93-ELECTRICITY CHARGES	193112	0	193112
TOTAL FOR MH- 2202-GENERAL EDUCATION	99827966	0	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	457622	0	457622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457622	0	457622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	100285588	0	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	4745616	36600	4782216
10-POL OF OFFICE VEHICLES	53608	11791	65399
13-OFFICE EXPENSES	70619	0	70619
14-RENT, RATES AND TAXES	392710	36330	429040
50-OTHER CHARGES	16906	0	16906
92-TELEPHONE	3414	702	4116
93-ELECTRICITY CHARGES	66110	21060	87170
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5348983	106483	5455466
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	5348983	106483	5455466
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	3203469	0	3203469
TOTAL FOR MH- 2202-GENERAL EDUCATION	3203469	0	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	1370011	0	1370011

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21858	0	21858
	11-DOMESTIC TRAVEL EXPENSES	153280	0	153280
	13-OFFICE EXPENSES	3029	0	3029
	14-RENT, RATES AND TAXES	0	181830	181830
	28-PROFESSIONAL SERVICES	336696	219532	556228
	50-OTHER CHARGES	0	40000	40000
	91-MEDICAL REIMBURSEMENT	457075	494477	951552
	92-TELEPHONE	0	704	704
	93-ELECTRICITY CHARGES	3630	0	3630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2345579	936543	3282122
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	5549048	936543	6485591
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6457301	131666	6588967
	11-DOMESTIC TRAVEL EXPENSES	28940	0	28940
	13-OFFICE EXPENSES	2630	0	2630
	25-CLOTHING AND TENTAGE	1037400	4657800	5695200
	93-ELECTRICITY CHARGES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7582271	4789466	12371737
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	7582271	4789466	12371737
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3036900	0	3036900
	13-OFFICE EXPENSES	19990	0	19990
	25-CLOTHING AND TENTAGE	8814600	0	8814600
	92-TELEPHONE	6012	0	6012
	93-ELECTRICITY CHARGES	72710	14607	87317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11950212	14607	11964819
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	53-MAJOR WORKS	81188725	0	81188725
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	0	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	93138937	14607	93153544
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10242524	1056732	11299256
	25-CLOTHING AND TENTAGE	2128600	1440000	3568600
	30-OTHER CONTRACTUAL SERVICES	24891181	0	24891181
	31-GRANTS-IN-AID (SALARY)	3027369	0	3027369
	34-SCHOLARSHIPS STIPENDS	48000	0	48000
	47-HIRING OF TRANSPORT VEHICLES	1863572	432000	2295572
	93-ELECTRICITY CHARGES	61247	0	61247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42262493	2928732	45191225
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	42262493	2928732	45191225
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5468403	608749	6077152
	25-CLOTHING AND TENTAGE	3838000	0	3838000
	30-OTHER CONTRACTUAL SERVICES	17727128	0	17727128
	31-GRANTS-IN-AID (SALARY)	424712	1907044	2331756
	34-SCHOLARSHIPS STIPENDS	0	182400	182400
	47-HIRING OF TRANSPORT VEHICLES	614090	355200	969290
	91-MEDICAL REIMBURSEMENT	43483	0	43483
	93-ELECTRICITY CHARGES	99560	0	99560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28215376	3053393	31268769
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	28215376	3053393	31268769
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23574259	0	23574259
	12-FOREIGN TRAVEL EXPENSES	60000000	0	60000000

	13-OFFICE EXPENSES	113997	0	113997
	14-RENT, RATES AND TAXES	144288	0	144288
	16-PUBLICATIONS	59778038	0	59778038
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	5637883	147810	5785693
	26-ADVERTISING AND PUBLICITY	35583	0	35583
	28-PROFESSIONAL SERVICES	462375	1297442	1759817
	91-MEDICAL REIMBURSEMENT	222623	31135	253758
	92-TELEPHONE	4876	0	4876
	93-ELECTRICITY CHARGES	847911	129437	977348
TOTAL FOR MH- 2202-GENERAL EDUCATION		150821833	1605824	152427657
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		150821833	1605824	152427657
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23980735	76236	24056971
	13-OFFICE EXPENSES	74995	0	74995
	25-CLOTHING AND TENTAGE	7106800	0	7106800
	30-OTHER CONTRACTUAL SERVICES	42830411	0	42830411
	34-SCHOLARSHIPS STIPENDS	108000	0	108000
	47-HIRING OF TRANSPORT VEHICLES	745424	0	745424
	91-MEDICAL REIMBURSEMENT	159586	0	159586
	93-ELECTRICITY CHARGES	22738	0	22738
TOTAL FOR MH- 2202-GENERAL EDUCATION		75028689	76236	75104925
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		75028689	76236	75104925
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13300580	0	13300580
	13-OFFICE EXPENSES	7500	0	7500
	25-CLOTHING AND TENTAGE	2567000	0	2567000

	30-OTHER CONTRACTUAL SERVICES	9042276	0	9042276
	31-GRANTS-IN-AID (SALARY)	181453	0	181453
	34-SCHOLARSHIPS STIPENDS	31200	0	31200
	47-HIRING OF TRANSPORT VEHICLES	409098	0	409098
	91-MEDICAL REIMBURSEMENT	176152	0	176152
	93-ELECTRICITY CHARGES	124130	0	124130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25839389	0	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	34062194	0	34062194
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	34062194	0	34062194
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	59901583	0	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9395780	0	9395780
	13-OFFICE EXPENSES	9990	8104	18094
	25-CLOTHING AND TENTAGE	3274600	779940	4054540
	30-OTHER CONTRACTUAL SERVICES	11209543	0	11209543
	31-GRANTS-IN-AID (SALARY)	2392324	0	2392324
	34-SCHOLARSHIPS STIPENDS	0	84000	84000
	47-HIRING OF TRANSPORT VEHICLES	286080	288000	574080
	92-TELEPHONE	1414	739	2153
	93-ELECTRICITY CHARGES	105730	13473	119203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26675461	1174256	27849717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236500	0	236500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236500	0	236500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	26911961	1174256	28086217
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	31051393	3910	31055303
	11-DOMESTIC TRAVEL EXPENSES	31130	9520	40650
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	7710400	685700	8396100
	30-OTHER CONTRACTUAL SERVICES	37747625	0	37747625
	31-GRANTS-IN-AID (SALARY)	2162790	0	2162790
	47-HIRING OF TRANSPORT VEHICLES	1390027	550080	1940107
	91-MEDICAL REIMBURSEMENT	229326	7257	236583
	93-ELECTRICITY CHARGES	214510	16570	231080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80547201	1273037	81820238
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL)			
	PATIALA	80547201	1273037	81820238
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2256119	0	2256119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2256119	0	2256119
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18987551	44147	19031698
	11-DOMESTIC TRAVEL EXPENSES	3950	0	3950
	13-OFFICE EXPENSES	4480	0	4480
	25-CLOTHING AND TENTAGE	1896000	2630400	4526400
	30-OTHER CONTRACTUAL SERVICES	33800336	972000	34772336
	47-HIRING OF TRANSPORT VEHICLES	478080	970560	1448640
	91-MEDICAL REIMBURSEMENT	66458	184624	251082
	92-TELEPHONE	8478	1285	9763
	93-ELECTRICITY CHARGES	156034	3966	160000
	94-WATER CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	55401367	4821982	60223349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180672	0	180672

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180672	0	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	60480807	51981341	112462148
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	60480807	51981341	112462148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	118318965	56803323	175122288
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7153180	0	7153180
	13-OFFICE EXPENSES	5500	0	5500
	27-MINOR WORKS	543283	0	543283
	91-MEDICAL REIMBURSEMENT	12950	0	12950
	93-ELECTRICITY CHARGES	5760	0	5760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720673	0	7720673
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	7720673	0	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13554632	0	13554632
	02-WAGES	10860	0	10860
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13580992	0	13580992
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	13580992	0	13580992
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	981130	0	981130
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	19520	3590	23110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1003630	3590	1007220
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	1003630	3590	1007220

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16852504	0	16852504
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	5400	0	5400
93-ELECTRICITY CHARGES	23175	0	23175
TOTAL FOR MH- 2202-GENERAL EDUCATION	16890079	0	16890079

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	16946195	0	16946195

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	67913728	0	67913728
13-OFFICE EXPENSES	134785	14616	149401
91-MEDICAL REIMBURSEMENT	126922	10146	137068
93-ELECTRICITY CHARGES	152011	97553	249564
TOTAL FOR MH- 2202-GENERAL EDUCATION	68327446	122315	68449761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	68327446	122315	68449761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5452405	0	5452405
13-OFFICE EXPENSES	79139	0	79139
31-GRANTS-IN-AID (SALARY)	74536	0	74536
93-ELECTRICITY CHARGES	13214	0	13214
TOTAL FOR MH- 2202-GENERAL EDUCATION	5619294	0	5619294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	5619294	0	5619294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1951366	0	1951366

	13-OFFICE EXPENSES	10200	0	10200
	93-ELECTRICITY CHARGES	37520	15990	53510
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999086	15990	2015076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1999086	15990	2015076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5710067	0	5710067
	13-OFFICE EXPENSES	6000	2754	8754
	91-MEDICAL REIMBURSEMENT	0	37059	37059
	93-ELECTRICITY CHARGES	18227	170	18397
TOTAL FOR MH- 2202-GENERAL EDUCATION		5734294	39983	5774277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		5734294	39983	5774277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14444567	0	14444567
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	24731	0	24731
TOTAL FOR MH- 2202-GENERAL EDUCATION		14479298	0	14479298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		14479298	0	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4438128	73842	4511970
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	18720	0	18720
TOTAL FOR MH- 2202-GENERAL EDUCATION		4459848	73842	4533690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		4459848	73842	4533690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60890045	54280	60944325
	13-OFFICE EXPENSES	46500	0	46500

	31-GRANTS-IN-AID (SALARY)	2439002	352177	2791179
	91-MEDICAL REIMBURSEMENT	181251	0	181251
	93-ELECTRICITY CHARGES	147531	16817	164348
TOTAL FOR MH- 2202-GENERAL EDUCATION		63704329	423274	64127603
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		63704329	423274	64127603
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1635650	0	1635650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635650	0	1635650
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1635650	0	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5278032	0	5278032
	31-GRANTS-IN-AID (SALARY)	620106	0	620106
	91-MEDICAL REIMBURSEMENT	8467	0	8467
TOTAL FOR MH- 2202-GENERAL EDUCATION		5906605	0	5906605
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		5906605	0	5906605
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600

TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2116768658	4265680	2121034338
	02-WAGES	1434971	39601	1474572
	13-OFFICE EXPENSES	1469400	113000	1582400
	16-PUBLICATIONS	0	35000	35000
	25-CLOTHING AND TENTAGE	2466800	1508000	3974800
	28-PROFESSIONAL SERVICES	102000	0	102000
	30-OTHER CONTRACTUAL SERVICES	25587273	844000	26431273
	31-GRANTS-IN-AID (SALARY)	19744748	2038404	21783152
	34-SCHOLARSHIPS STIPENDS	0	40800	40800
	50-OTHER CHARGES	91213	0	91213
	91-MEDICAL REIMBURSEMENT	6282408	1768832	8051240
	93-ELECTRICITY CHARGES	4693189	59686	4752875
TOTAL FOR MH- 2202-GENERAL EDUCATION		2178640660	10713003	2189353663
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		2178640660	10713003	2189353663
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	476658	0	476658
	91-MEDICAL REIMBURSEMENT	21217	0	21217
TOTAL FOR MH- 2202-GENERAL EDUCATION		497875	0	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	85033733	0	85033733
	13-OFFICE EXPENSES	42500	19000	61500
	31-GRANTS-IN-AID (SALARY)	4266157	0	4266157
	91-MEDICAL REIMBURSEMENT	248372	234141	482513

	93-ELECTRICITY CHARGES	258130	0	258130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89848892	253141	90102033
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	89848892	253141	90102033
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9042855	0	9042855
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	33390	10230	43620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9091225	16230	9107455
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	9091225	16230	9107455
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40393725	351503	40745228
	02-WAGES	1996	0	1996
	11-DOMESTIC TRAVEL EXPENSES	48176	0	48176
	13-OFFICE EXPENSES	21300	14438	35738
	31-GRANTS-IN-AID (SALARY)	1030062	147645	1177707
	91-MEDICAL REIMBURSEMENT	3575	55072	58647
	93-ELECTRICITY CHARGES	35870	0	35870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41534704	568658	42103362
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	41534704	568658	42103362
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46835801	0	46835801
	13-OFFICE EXPENSES	22000	0	22000
	31-GRANTS-IN-AID (SALARY)	5789014	0	5789014
	91-MEDICAL REIMBURSEMENT	72924	20517	93441
	93-ELECTRICITY CHARGES	31180	0	31180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52750919	20517	52771436

TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	52750919	20517	52771436
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6702085	21226	6723311
13-OFFICE EXPENSES	7500	0	7500
31-GRANTS-IN-AID (SALARY)	4064038	0	4064038
91-MEDICAL REIMBURSEMENT	27142	0	27142
93-ELECTRICITY CHARGES	25950	0	25950
TOTAL FOR MH- 2202-GENERAL EDUCATION	10826715	21226	10847941
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	10826715	21226	10847941
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5394984	0	5394984
28-PROFESSIONAL SERVICES	60000	0	60000
31-GRANTS-IN-AID (SALARY)	372779	36953	409732
91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION	5850814	36953	5887767
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	5850814	36953	5887767
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18026428	0	18026428
02-WAGES	2517	0	2517
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	81633	0	81633

	93-ELECTRICITY CHARGES	4880	0	4880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18127458	0	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74667	0	74667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74667	0	74667
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	18202125	0	18202125
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13540831	0	13540831
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	2125020	0	2125020
	91-MEDICAL REIMBURSEMENT	211985	0	211985
	93-ELECTRICITY CHARGES	11270	0	11270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15902606	0	15902606
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	15902606	0	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19758858	147151	19906009
	31-GRANTS-IN-AID (SALARY)	593512	0	593512
	91-MEDICAL REIMBURSEMENT	26810	9979	36789
	93-ELECTRICITY CHARGES	4300	0	4300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20383480	157130	20540610
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	20383480	157130	20540610
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	642448	0	642448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642448	0	642448
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	31-GRANTS-IN-AID (SALARY)	1317803	189294	1507097
TOTAL FOR MH- 2202-GENERAL EDUCATION		5255941	189294	5445235
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5255941	189294	5445235
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	392554	0	392554
	31-GRANTS-IN-AID (SALARY)	1369962	143716	1513678
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762516	143716	1906232
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1762516	143716	1906232
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10929709	0	10929709
	13-OFFICE EXPENSES	3000	0	3000
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	31-GRANTS-IN-AID (SALARY)	48948	0	48948
	91-MEDICAL REIMBURSEMENT	47294	0	47294
	93-ELECTRICITY CHARGES	12510	0	12510
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889461	0	12889461
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		12889461	0	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	699409	0	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		699409	0	699409
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		699409	0	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1129106	0	1129106

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1129106	0	1129106
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12217610	0	12217610
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	87719	0	87719
	93-ELECTRICITY CHARGES	24806	2950	27756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12339135	2950	12342085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	12348699	2950	12351649
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	895840	0	895840
	31-GRANTS-IN-AID (SALARY)	527961	78440	606401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1423801	78440	1502241
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	1423801	78440	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1781990	0	1781990
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	1579134	0	1579134

	91-MEDICAL REIMBURSEMENT	32734	0	32734
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396858	0	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		3396858	0	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7590738	0	7590738
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	5750	0	5750
TOTAL FOR MH- 2202-GENERAL EDUCATION		7615285	0	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21740	0	21740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21740	0	21740
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		7637025	0	7637025
DDO- HEADMASTER G.H.S., BATHONIA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15245626	0	15245626
	91-MEDICAL REIMBURSEMENT	7880	0	7880
	93-ELECTRICITY CHARGES	17000	11690	28690
TOTAL FOR MH- 2202-GENERAL EDUCATION		15270506	11690	15282196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46273	0	46273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46273	0	46273
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		15316779	11690	15328469
DDO- HEADMASTER G.H.S., BINJAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10646228	0	10646228
	13-OFFICE EXPENSES	6500	0	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10652728	0	10652728

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		10672130	0	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14977921	0	14977921
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	16470	18860	35330
TOTAL FOR MH- 2202-GENERAL EDUCATION		14999891	18860	15018751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91389	0	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	0	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		15091280	18860	15110140
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22314109	0	22314109
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	119780	0	119780
TOTAL FOR MH- 2202-GENERAL EDUCATION		22439389	0	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		22481990	0	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13240456	0	13240456
	02-WAGES	72926	0	72926
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	5430	0	5430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13337265	5500	13342765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	66391	5021	71412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66391	5021	71412
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	13403656	10521	13414177
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22806932	280056	23086988
	02-WAGES	102560	0	102560
	13-OFFICE EXPENSES	3970	0	3970
	91-MEDICAL REIMBURSEMENT	31637	0	31637
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22974099	280056	23254155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	23231319	280056	23511375
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12572249	0	12572249
	02-WAGES	15680	0	15680
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12601249	0	12601249

TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	12601249	0	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10283097	0	10283097
02-WAGES	86880	0	86880
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10385477	0	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	10385477	0	10385477
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20036456	0	20036456
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	391897	0	391897
TOTAL FOR MH- 2202-GENERAL EDUCATION	20434853	0	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	20434853	0	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6275337	0	6275337
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	45404	0	45404
TOTAL FOR MH- 2202-GENERAL EDUCATION	6326241	0	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	6326241	0	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	20066158	0	20066158
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	272389	0	272389
	93-ELECTRICITY CHARGES	12930	850	13780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20357977	850	20358827
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	20357977	850	20358827
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26820895	0	26820895
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44557	0	44557
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26886952	0	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	708092	0	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	0	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	27595044	0	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6764480	0	6764480
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	8300	600	8900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6778280	600	6778880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	6802600	600	6803200
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15610258	0	15610258

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	2180	0	2180
	93-ELECTRICITY CHARGES	10060	0	10060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15627998	0	15627998
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	15627998	0	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23183150	0	23183150
	91-MEDICAL REIMBURSEMENT	200976	0	200976
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23399126	0	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	371240	0	371240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371240	0	371240
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	23770366	0	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8535396	0	8535396
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8556026	0	8556026
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	8556026	0	8556026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17291003	0	17291003

	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	18609	0	18609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17316112	0	17316112
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	17316112	0	17316112
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14717134	82676	14799810
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	6700	5300	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14742084	87976	14830060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92848	0	92848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92848	0	92848
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	14834932	87976	14922908
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15133085	0	15133085
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10740	10750	21490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15159825	10750	15170575
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	15159825	10750	15170575
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11444154	0	11444154
	02-WAGES	30960	0	30960
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	123649	0	123649
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11621263	0	11621263

TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		11621263	0	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10231798	0	10231798
	02-WAGES	43440	0	43440
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10326514	0	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		10446589	0	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7256073	132859	7388932
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	4075	0	4075
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7275148	139359	7414507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		7349097	139359	7488456
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10099473	0	10099473
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	43187	0	43187
	93-ELECTRICITY CHARGES	12050	4270	16320

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10160210	4270	10164480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115914	0	115914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115914	0	115914
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	10276124	4270	10280394
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5350918	0	5350918
	93-ELECTRICITY CHARGES	14790	0	14790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5365708	0	5365708
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485

TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	201932435	186376	202118811
11-DOMESTIC TRAVEL EXPENSES	0	6000	6000
13-OFFICE EXPENSES	83500	25000	108500
16-PUBLICATIONS	0	7978	7978
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	2034	2034
91-MEDICAL REIMBURSEMENT	715534	24341	739875
93-ELECTRICITY CHARGES	293075	31410	324485
TOTAL FOR MH- 2202-GENERAL EDUCATION	203024544	283139	203307683
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	203024544	283139	203307683
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	100588	0	100588
93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR			

Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11348119	0	11348119
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	60183	0	60183
	93-ELECTRICITY CHARGES	0	6090	6090
TOTAL FOR MH- 2202-GENERAL EDUCATION		11414302	11096	11425398
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		11414302	11096	11425398
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7359546	0	7359546
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	33404	0	33404
	93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION		7410272	0	7410272
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		7410272	0	7410272
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9281118	0	9281118
	13-OFFICE EXPENSES	1190	0	1190
	31-GRANTS-IN-AID (SALARY)	490234	0	490234
	91-MEDICAL REIMBURSEMENT	17698	0	17698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9790240	0	9790240
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	9790240	0	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2665442	0	2665442
	02-WAGES	12386	0	12386
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	3039097	0	3039097
	93-ELECTRICITY CHARGES	14900	0	14900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734825	0	5734825
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	5734825	0	5734825
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11296580	0	11296580
	02-WAGES	6193	0	6193
	28-PROFESSIONAL SERVICES	54400	0	54400
	31-GRANTS-IN-AID (SALARY)	1637015	389293	2026308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12994188	389293	13383481
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	12994188	389293	13383481
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5078165	0	5078165
	91-MEDICAL REIMBURSEMENT	19287	0	19287
	93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5125292	0	5125292

TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5125292	0	5125292
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	28442892	0	28442892
13-OFFICE EXPENSES	15000	0	15000
31-GRANTS-IN-AID (SALARY)	48417	0	48417
91-MEDICAL REIMBURSEMENT	45634	0	45634
93-ELECTRICITY CHARGES	25370	9520	34890
TOTAL FOR MH- 2202-GENERAL EDUCATION	28577313	9520	28586833
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	28577313	9520	28586833
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26682166	0	26682166
13-OFFICE EXPENSES	12000	4500	16500
91-MEDICAL REIMBURSEMENT	179813	0	179813
93-ELECTRICITY CHARGES	19580	11700	31280
TOTAL FOR MH- 2202-GENERAL EDUCATION	26893559	16200	26909759
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	26893559	16200	26909759
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11470025	0	11470025
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	410	0	410
TOTAL FOR MH- 2202-GENERAL EDUCATION	11482435	0	11482435
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	0	6200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	11488635	0	11488635
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	12006633	0	12006633
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	93-ELECTRICITY CHARGES	28910	0	28910
TOTAL FOR MH- 2202-GENERAL EDUCATION		12062310	0	12062310
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		12062310	0	12062310
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5456527	0	5456527
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	64240	0	64240
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105458	0	6105458
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		6105458	0	6105458
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14910972	0	14910972
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	211850	0	211850
TOTAL FOR MH- 2202-GENERAL EDUCATION		15166162	0	15166162
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		15166162	0	15166162
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4405376	0	4405376
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	116971	0	116971
	91-MEDICAL REIMBURSEMENT	16888	0	16888
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4551215	0	4551215
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		4551215	0	4551215

DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8929746	0	8929746
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1810	0	1810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8937556	0	8937556
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	8937556	0	8937556
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2671388	0	2671388
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	11090	0	11090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2904254	0	2904254
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2904254	0	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3672092	0	3672092
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3676592	0	3676592
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	3676592	0	3676592
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	920474	0	920474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	920474	0	920474
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR	920474	0	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5421455	0	5421455
	13-OFFICE EXPENSES	0	8754	8754

	93-ELECTRICITY CHARGES	15760	0	15760
TOTAL FOR MH- 2202-GENERAL EDUCATION		5437215	8754	5445969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		5437215	8754	5445969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11365180	0	11365180
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	30023	15644	45667
	93-ELECTRICITY CHARGES	19840	20510	40350
TOTAL FOR MH- 2202-GENERAL EDUCATION		11425043	36154	11461197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		11425043	36154	11461197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6942748	0	6942748
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	18415	0	18415
TOTAL FOR MH- 2202-GENERAL EDUCATION		6981255	0	6981255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		6981255	0	6981255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2688940	141768	2830708
	02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		2700885	141768	2842653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2700885	141768	2842653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7648879	155378	7804257
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600

	91-MEDICAL REIMBURSEMENT	29635	0	29635
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7885304	155378	8040682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		7885304	155378	8040682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9704696	0	9704696
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	12250	12250
	93-ELECTRICITY CHARGES	17580	2310	19890
TOTAL FOR MH- 2202-GENERAL EDUCATION		9728276	17560	9745836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		9728276	17560	9745836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36412382	10295	36422677
	02-WAGES	29229	0	29229
	13-OFFICE EXPENSES	18400	0	18400
	91-MEDICAL REIMBURSEMENT	39400	0	39400
	93-ELECTRICITY CHARGES	18143	0	18143
TOTAL FOR MH- 2202-GENERAL EDUCATION		36517554	10295	36527849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		36608635	10295	36618930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7575447	0	7575447
	02-WAGES	2738	0	2738
	91-MEDICAL REIMBURSEMENT	26038	0	26038
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604223	0	7604223

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	7604223	0	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18811012	0	18811012
13-OFFICE EXPENSES	15800	0	15800
TOTAL FOR MH- 2202-GENERAL EDUCATION	18826812	0	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	18994747	0	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	33762016	134351	33896367
13-OFFICE EXPENSES	15800	0	15800
91-MEDICAL REIMBURSEMENT	2398	3914	6312
93-ELECTRICITY CHARGES	32839	34175	67014
TOTAL FOR MH- 2202-GENERAL EDUCATION	33813053	172440	33985493
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	34013823	172440	34186263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12517988	159119	12677107
13-OFFICE EXPENSES	13800	0	13800
91-MEDICAL REIMBURSEMENT	60490	0	60490
93-ELECTRICITY CHARGES	87340	22630	109970
TOTAL FOR MH- 2202-GENERAL EDUCATION	12679618	181749	12861367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	12679618	181749	12861367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11719560	0	11719560
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	4801	0	4801
	93-ELECTRICITY CHARGES	0	35347	35347
TOTAL FOR MH- 2202-GENERAL EDUCATION		11733561	35347	11768908
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		11996583	35347	12031930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11153431	0	11153431
	13-OFFICE EXPENSES	4600	0	4600
	25-CLOTHING AND TENTAGE	0	533400	533400
	91-MEDICAL REIMBURSEMENT	50583	0	50583
TOTAL FOR MH- 2202-GENERAL EDUCATION		11208614	533400	11742014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		11208614	533400	11742014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11730884	0	11730884
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	35800	0	35800
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	17196	0	17196
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815865	0	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		11846470	0	11846470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14682034	0	14682034
13-OFFICE EXPENSES	15800	0	15800
91-MEDICAL REIMBURSEMENT	23637	0	23637
93-ELECTRICITY CHARGES	79140	12240	91380
TOTAL FOR MH- 2202-GENERAL EDUCATION	14800611	12240	14812851
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	14800611	12240	14812851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18598272	325070	18923342
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	23601	0	23601
93-ELECTRICITY CHARGES	26698	0	26698
TOTAL FOR MH- 2202-GENERAL EDUCATION	18659771	325070	18984841

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	188823	0	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	18848594	325070	19173664

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2152490	0	2152490
TOTAL FOR MH- 2202-GENERAL EDUCATION	2152490	0	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2152490	0	2152490

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12467479	0	12467479
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	152189	0	152189
TOTAL FOR MH- 2202-GENERAL EDUCATION	12628868	0	12628868

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	12628868	0	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2679170	0	2679170
02-WAGES	23890	0	23890
TOTAL FOR MH- 2202-GENERAL EDUCATION	2703060	0	2703060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	2703060	0	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5836016	0	5836016
13-OFFICE EXPENSES	4600	0	4600
93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION	5852836	0	5852836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	5852836	0	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10397866	0	10397866
02-WAGES	2738	0	2738
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	71265	0	71265
93-ELECTRICITY CHARGES	19550	13160	32710
TOTAL FOR MH- 2202-GENERAL EDUCATION	10500619	13160	10513779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	10500619	13160	10513779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	27963829	0	27963829
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	40394	0	40394
93-ELECTRICITY CHARGES	43660	0	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION	28059083	0	28059083

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		28248753	0	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4033330	0	4033330
	13-OFFICE EXPENSES	0	10000	10000
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	0	2501	2501
TOTAL FOR MH- 2202-GENERAL EDUCATION		4033330	15465	4048795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		4033330	15465	4048795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25809354	0	25809354
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	27022	0	27022
	93-ELECTRICITY CHARGES	102347	63907	166254
TOTAL FOR MH- 2202-GENERAL EDUCATION		25944323	63907	26008230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	69528	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	69528	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		26144323	133435	26277758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10402938	0	10402938
	13-OFFICE EXPENSES	4600	0	4600

	93-ELECTRICITY CHARGES	22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION		10429828	0	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		10629828	0	10629828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11836541	0	11836541
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	43170	0	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION		11884311	0	11884311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		11884311	0	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8623983	0	8623983
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	0	25688	25688
	93-ELECTRICITY CHARGES	3610	0	3610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8632593	30688	8663281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		8632593	30688	8663281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13796488	3840	13800328
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	27750	0	27750
	93-ELECTRICITY CHARGES	71280	0	71280
TOTAL FOR MH- 2202-GENERAL EDUCATION		13905518	3840	13909358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	13937133	3840	13940973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12269782	19820	12289602
	13-OFFICE EXPENSES	10000	10000	20000
	93-ELECTRICITY CHARGES	9150	0	9150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12288932	29820	12318752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19747	19747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19747	19747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	12288932	49567	12338499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3072086	0	3072086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3072086	0	3072086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10347584	0	10347584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10347584	0	10347584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10347584	0	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3216567	0	3216567
	02-WAGES	11945	0	11945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228512	0	3228512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	3228512	0	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	11818785	0	11818785
	93-ELECTRICITY CHARGES	65080	0	65080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11883865	0	11883865
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		11883865	0	11883865
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6337339	212736	6550075
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6415500	212736	6628236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17868	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17868	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		6415500	230604	6646104
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6693622	0	6693622
	13-OFFICE EXPENSES	15000	0	15000
	31-GRANTS-IN-AID (SALARY)	74536	0	74536
	93-ELECTRICITY CHARGES	4980	18250	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6788138	18250	6806388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		6931525	18250	6949775
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3385354	0	3385354
	93-ELECTRICITY CHARGES	21250	0	21250

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3406604	0	3406604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	3406604	0	3406604
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6537721	0	6537721
	02-WAGES	11115	2362	13477
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	22180	10320	32500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6577016	15682	6592698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164433	47348	211781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164433	47348	211781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	6741449	63030	6804479
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4176600	0	4176600
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4187580	0	4187580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR	4187580	0	4187580
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16258167	0	16258167
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	25760	0	25760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16306499	0	16306499

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	27950	0	27950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227950	0	227950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI	16534449	0	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25648652	0	25648652
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	202359	0	202359
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25860211	0	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	303452	0	303452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303452	0	303452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	26163663	0	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27037576	0	27037576
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	24390	0	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27073166	0	27073166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	27073166	0	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366464	0	366464
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9213529	0	9213529
	13-OFFICE EXPENSES	6000	3000	9000
	34-SCHOLARSHIPS STIPENDS	0	88800	88800
	93-ELECTRICITY CHARGES	20221	2150	22371
TOTAL FOR MH- 2202-GENERAL EDUCATION		9239750	93950	9333700
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		9239750	93950	9333700
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8213036	0	8213036
	13-OFFICE EXPENSES	16754	0	16754
	91-MEDICAL REIMBURSEMENT	29809	0	29809
	93-ELECTRICITY CHARGES	43690	0	43690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8303289	0	8303289
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		8303289	0	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4473681	0	4473681
	13-OFFICE EXPENSES	15554	0	15554
	93-ELECTRICITY CHARGES	15000	23620	38620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4504235	23620	4527855
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		4504235	23620	4527855
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13943471	0	13943471
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	14780	2910	17690
TOTAL FOR MH- 2202-GENERAL EDUCATION		13995171	18910	14014081
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		13995171	18910	14014081

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18026498	0	18026498
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	29903	16000	45903
91-MEDICAL REIMBURSEMENT	12850	0	12850
93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18078231	16000	18094231

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	370030	0	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370030	0	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	18448261	16000	18464261

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11222879	179955	11402834
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	43415	20571	63986
93-ELECTRICITY CHARGES	9994	11279	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION	11296288	211805	11508093
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	11296288	211805	11508093

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25413330	0	25413330
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	64064	0	64064
93-ELECTRICITY CHARGES	20392	0	20392
TOTAL FOR MH- 2202-GENERAL EDUCATION	25502706	0	25502706

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	29899	29899
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29899	29899

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	25502706	29899	25532605
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	18219574	0	18219574
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	331713	0	331713
93-ELECTRICITY CHARGES	18260	0	18260
TOTAL FOR MH- 2202-GENERAL EDUCATION	18579547	0	18579547
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	18579547	0	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20138513	0	20138513
13-OFFICE EXPENSES	5600	0	5600
93-ELECTRICITY CHARGES	0	18500	18500
TOTAL FOR MH- 2202-GENERAL EDUCATION	20144113	18500	20162613
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	20319434	18500	20337934
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	399851765	916890	400768655
13-OFFICE EXPENSES	153300	2980	156280
30-OTHER CONTRACTUAL SERVICES	669999	218000	887999
91-MEDICAL REIMBURSEMENT	532380	17895	550275
93-ELECTRICITY CHARGES	674704	191707	866411
TOTAL FOR MH- 2202-GENERAL EDUCATION	401882148	1347472	403229620
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	401882148	1347472	403229620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8849772	0	8849772
	13-OFFICE EXPENSES	9000	0	9000
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	27730	0	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10706316	0	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	131210	0	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	10837526	0	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18223004	281651	18504655
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	148217	0	148217
	93-ELECTRICITY CHARGES	64836	0	64836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18445057	286151	18731208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	18464457	286151	18750608
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4084980	0	4084980
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4105960	0	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4150635	0	4150635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6880166	0	6880166
	13-OFFICE EXPENSES	18000	0	18000
	28-PROFESSIONAL SERVICES	76500	0	76500
	91-MEDICAL REIMBURSEMENT	114084	0	114084
	93-ELECTRICITY CHARGES	3310	0	3310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7092060	0	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	7100552	0	7100552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11477258	0	11477258
	93-ELECTRICITY CHARGES	10230	16980	27210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11487488	16980	11504468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120101	22755	142856

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120101	22755	142856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	11607589	39735	11647324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26689060	0	26689060
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	107153	0	107153
	93-ELECTRICITY CHARGES	76230	0	76230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26878943	0	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74123	0	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	0	74123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	26953066	0	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20501121	0	20501121
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	35040	0	35040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20681005	0	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	20698308	0	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10624528	0	10624528
	13-OFFICE EXPENSES	6000	3000	9000

	91-MEDICAL REIMBURSEMENT	121771	0	121771
	93-ELECTRICITY CHARGES	29080	0	29080
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781379	3000	10784379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		10799379	3000	10802379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17065852	1685465	18751317
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	52614	0	52614
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17146966	1685465	18832431
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		17146966	1685465	18832431
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12248135	0	12248135
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	106030	0	106030
TOTAL FOR MH- 2202-GENERAL EDUCATION		12363165	0	12363165
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		12363165	0	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8757039	5710	8762749
	02-WAGES	37807	0	37807
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION		8811546	5710	8817256
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		8811546	5710	8817256

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14873041	0	14873041
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20470	2770	23240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14899511	2770	14902281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95908	0	95908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95908	0	95908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	14995419	2770	14998189
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12232306	0	12232306
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	11310	0	11310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12270616	0	12270616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	12270616	0	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167766	0	2167766
	30-OTHER CONTRACTUAL SERVICES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	0	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14862522	0	14862522
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	15633	0	15633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14883755	0	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	45502	0	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	0	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	14929257	0	14929257
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16849330	290032	17139362
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	124768	45859	170627
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16989598	335891	17325489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	72908	0	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272908	0	272908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	17262506	335891	17598397
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	728910	0	728910
	93-ELECTRICITY CHARGES	1930	0	1930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730840	0	730840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	730840	0	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18052750	0	18052750
	02-WAGES	22864	0	22864
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	351667	0	351667
	93-ELECTRICITY CHARGES	26120	71460	97580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18464601	71460	18536061

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	18464601	71460	18536061
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8835873	0	8835873
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
91-MEDICAL REIMBURSEMENT	0	8951	8951
93-ELECTRICITY CHARGES	18990	360	19350
TOTAL FOR MH- 2202-GENERAL EDUCATION	8907783	9311	8917094
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	8907783	9311	8917094
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6884	0	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7961262	0	7961262
13-OFFICE EXPENSES	9200	0	9200
93-ELECTRICITY CHARGES	149570	0	149570
TOTAL FOR MH- 2202-GENERAL EDUCATION	8120032	0	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	8120032	0	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17425370	0	17425370
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	2290	550	2840
TOTAL FOR MH- 2202-GENERAL EDUCATION	17434160	550	17434710
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	17434160	550	17434710
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9931630	0	9931630
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	89257	0	89257
	93-ELECTRICITY CHARGES	40800	0	40800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10070687	0	10070687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	10070687	0	10070687
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5446366	1200	5447566
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	16651	15717	32368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5472217	16917	5489134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	5472217	16917	5489134
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8631208	8176	8639384
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	91-MEDICAL REIMBURSEMENT	0	41225	41225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8666188	65401	8731589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	26450	26450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	226450	226450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	8666188	291851	8958039
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17588196	0	17588196
	13-OFFICE EXPENSES	6300	0	6300

	93-ELECTRICITY CHARGES	0	17445	17445
TOTAL FOR MH- 2202-GENERAL EDUCATION		17594496	17445	17611941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	88849	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88849	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		17594496	106294	17700790
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22575572	0	22575572
	02-WAGES	104042	28500	132542
	93-ELECTRICITY CHARGES	13508	37417	50925
TOTAL FOR MH- 2202-GENERAL EDUCATION		22693122	65917	22759039
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		22693122	65917	22759039
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13723843	0	13723843
	02-WAGES	63787	0	63787
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	25103	25103
	93-ELECTRICITY CHARGES	39282	36440	75722
TOTAL FOR MH- 2202-GENERAL EDUCATION		13833212	61543	13894755
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		13833212	61543	13894755
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8537641	0	8537641
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554911	0	8554911
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		8554911	0	8554911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6134252	0	6134252
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	15650	56761	72411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6170402	56761	6227163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	6170402	56761	6227163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11606833	0	11606833
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	187991	0	187991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11806024	0	11806024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA	11806024	0	11806024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29286815	0	29286815
	13-OFFICE EXPENSES	17340	4000	21340
	25-CLOTHING AND TENTAGE	343800	0	343800
	30-OTHER CONTRACTUAL SERVICES	450000	0	450000
	91-MEDICAL REIMBURSEMENT	159281	0	159281
	93-ELECTRICITY CHARGES	36560	30240	66800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30293796	34240	30328036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95907	0	95907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	30389703	34240	30423943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1627409	0	1627409
TOTAL FOR MH- 2202-GENERAL EDUCATION		1627409	0	1627409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1627409	0	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11117034	0	11117034
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	91949	0	91949
	93-ELECTRICITY CHARGES	26338	0	26338
TOTAL FOR MH- 2202-GENERAL EDUCATION		11241321	0	11241321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		11399971	0	11399971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309474	0	4309474
	02-WAGES	15354	0	15354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12506928	0	12506928
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	21930	0	21930
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538858	0	12538858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		12538858	0	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1124030	0	1124030
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	0	32000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1125520	32000	1157520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		1125520	32000	1157520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	576452	0	576452
	30-OTHER CONTRACTUAL SERVICES	18000	6000	24000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	594452	6000	600452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	594452	6000	600452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	283280	0	283280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283280	0	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16984283	0	16984283
	13-OFFICE EXPENSES	35000	0	35000
	93-ELECTRICITY CHARGES	3240	0	3240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17022523	0	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38400	112474	150874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38400	112474	150874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	17060923	112474	17173397
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113224	0	113224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113224	0	113224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	113224	0	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6764096	0	6764096
	13-OFFICE EXPENSES	3000	6000	9000
	93-ELECTRICITY CHARGES	30150	20480	50630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6797246	26480	6823726

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	6797246	26480	6823726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	223125	0	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9529284	0	9529284
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	19730	39870	59600
TOTAL FOR MH- 2202-GENERAL EDUCATION	9555014	39870	9594884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	9555014	39870	9594884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6308736	0	6308736
13-OFFICE EXPENSES	6000	0	6000
34-SCHOLARSHIPS STIPENDS	0	88800	88800
91-MEDICAL REIMBURSEMENT	33843	0	33843
93-ELECTRICITY CHARGES	0	46720	46720
TOTAL FOR MH- 2202-GENERAL EDUCATION	6348579	135520	6484099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	6348579	135520	6484099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2099035	0	2099035
93-ELECTRICITY CHARGES	0	4660	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION	2099035	4660	2103695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	2099035	4660	2103695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	11771812	0	11771812
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		11834321	0	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79548	0	79548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79548	0	79548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		11913869	0	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6992896	0	6992896
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	730	8726	9456
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002626	8726	7011352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	229441	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229441	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		7002626	238167	7240793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6212509	0	6212509
	02-WAGES	54996	1655	56651
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19420	5020	24440

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6295925	6675	6302600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	6295925	6675	6302600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13059622	0	13059622
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9520	4930	14450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13078142	4930	13083072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	13125552	4930	13130482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9810896	0	9810896
	02-WAGES	21018	0	21018
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	10580	10580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9841114	10580	9851694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	9896130	10580	9906710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17480741	0	17480741
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	29600	0	29600
	93-ELECTRICITY CHARGES	9820	1970	11790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17531361	1970	17533331
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	17531361	1970	17533331
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7891604	0	7891604
	13-OFFICE EXPENSES	0	14754	14754
	91-MEDICAL REIMBURSEMENT	12450	11129	23579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7904054	25883	7929937
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	7904054	25883	7929937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15866179	0	15866179
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	21432	0	21432
	93-ELECTRICITY CHARGES	147510	12280	159790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16041121	15280	16056401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	16241121	15280	16256401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14550013	0	14550013
	93-ELECTRICITY CHARGES	18797	16300	35097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14568810	16300	14585110

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		14568810	16300	14585110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11048452	0	11048452
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	48554	48554
	93-ELECTRICITY CHARGES	14940	3910	18850
TOTAL FOR MH- 2202-GENERAL EDUCATION		11069392	55464	11124856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		11093635	55464	11149099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9816828	0	9816828
	13-OFFICE EXPENSES	15980	3000	18980
	93-ELECTRICITY CHARGES	17450	0	17450
TOTAL FOR MH- 2202-GENERAL EDUCATION		9850258	3000	9853258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29764	0	29764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29764	0	29764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		9880022	3000	9883022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9440709	0	9440709
	13-OFFICE EXPENSES	12000	0	12000
	28-PROFESSIONAL SERVICES	0	58050	58050
	31-GRANTS-IN-AID (SALARY)	0	572508	572508
	91-MEDICAL REIMBURSEMENT	0	51960	51960
	93-ELECTRICITY CHARGES	8010	3540	11550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9460719	686058	10146777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	9460719	686058	10146777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6934434	0	6934434
	13-OFFICE EXPENSES	0	5800	5800
	93-ELECTRICITY CHARGES	16265	20380	36645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6950699	26180	6976879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	6950699	26180	6976879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6175172	35400	6210572
	13-OFFICE EXPENSES	9554	0	9554
	93-ELECTRICITY CHARGES	19881	11590	31471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6204607	46990	6251597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	6204607	46990	6251597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6583109	0	6583109
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	25823	0	25823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6618132	0	6618132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	6618132	0	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	6765022	0	6765022
	93-ELECTRICITY CHARGES	0	19468	19468
TOTAL FOR MH- 2202-GENERAL EDUCATION		6765022	19468	6784490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAH		6765022	19468	6784490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6095447	0	6095447
	13-OFFICE EXPENSES	9000	6000	15000
	91-MEDICAL REIMBURSEMENT	17368	0	17368
	93-ELECTRICITY CHARGES	9080	8270	17350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6130895	14270	6145165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		6130895	14270	6145165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7613268	0	7613268
	13-OFFICE EXPENSES	0	9554	9554
	93-ELECTRICITY CHARGES	22554	7866	30420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7635822	17420	7653242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAH		7635822	17420	7653242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11611233	0	11611233
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	86660	0	86660
TOTAL FOR MH- 2202-GENERAL EDUCATION		11707093	0	11707093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		11707093	0	11707093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9554818	0	9554818
	93-ELECTRICITY CHARGES	20590	0	20590
TOTAL FOR MH- 2202-GENERAL EDUCATION		9575408	0	9575408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		9575408	0	9575408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18908252	11419	18919671
	93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION		18923152	11419	18934571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		18923152	11419	18934571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3348192	0	3348192
	13-OFFICE EXPENSES	6000	49354	55354
	93-ELECTRICITY CHARGES	12806	8864	21670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3366998	58218	3425216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		3366998	58218	3425216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8652747	0	8652747
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	3850	1410	5260
TOTAL FOR MH- 2202-GENERAL EDUCATION		8662597	4410	8667007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123612	55790	179402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	55790	179402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		8786209	60200	8846409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7575466	0	7575466

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7575466	0	7575466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	7575466	0	7575466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6539768	0	6539768
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548968	0	6548968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	6548968	0	6548968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4402522	0	4402522
	02-WAGES	2517	0	2517
	91-MEDICAL REIMBURSEMENT	22000	0	22000
	93-ELECTRICITY CHARGES	1850	0	1850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428889	0	4428889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	4428889	0	4428889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19762000	0	19762000
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	19780	5780	25560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19786280	10280	19796560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	19786280	10280	19796560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8391444	0	8391444
	13-OFFICE EXPENSES	9000	3000	12000
	93-ELECTRICITY CHARGES	32280	0	32280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8432724	3000	8435724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	23056	0	23056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	8455780	3000	8458780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13465188	0	13465188
	13-OFFICE EXPENSES	3000	7500	10500
	93-ELECTRICITY CHARGES	5290	0	5290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13473478	7500	13480978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52138	0	52138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	0	52138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	13525616	7500	13533116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14752327	0	14752327
	13-OFFICE EXPENSES	9000	6000	15000
	93-ELECTRICITY CHARGES	5590	0	5590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14766917	6000	14772917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	151584	0	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	0	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	14918501	6000	14924501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12412798	0	12412798
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12503906	0	12503906

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		12563230	0	12563230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17289671	20400	17310071
	02-WAGES	28491	0	28491
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	0	16035	16035
	93-ELECTRICITY CHARGES	15586	0	15586
TOTAL FOR MH- 2202-GENERAL EDUCATION		17342748	40935	17383683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		17450457	40935	17491392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4285289	0	4285289
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4294489	0	4294489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		4294489	0	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19368723	0	19368723
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	30059	0	30059
	93-ELECTRICITY CHARGES	120780	0	120780
TOTAL FOR MH- 2202-GENERAL EDUCATION		19528762	0	19528762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		19528762	0	19528762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7729918	0	7729918
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15020	0	15020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7750938	0	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	7918661	0	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5436404	651288	6087692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5436404	651288	6087692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	5436404	651288	6087692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124066	0	124066
	30-OTHER CONTRACTUAL SERVICES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140066	0	140066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR			
	JALANDHAR	140066	0	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4955122	500	4955622
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11854	6190	18044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4972976	6690	4979666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	4972976	6690	4979666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5391388	0	5391388
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	24050	0	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5418438	0	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25827	10508	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25827	10508	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		5444265	10508	5454773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24078659	0	24078659
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		24168089	4500	24172589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		24168089	4500	24172589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12705541	0	12705541
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	56591	29932	86523
	93-ELECTRICITY CHARGES	22250	11241	33491
TOTAL FOR MH- 2202-GENERAL EDUCATION		12794382	41173	12835555
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		12794382	41173	12835555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4248892	3346	4252238
	13-OFFICE EXPENSES	0	9554	9554
TOTAL FOR MH- 2202-GENERAL EDUCATION		4248892	12900	4261792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		4248892	12900	4261792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5742466	0	5742466
	13-OFFICE EXPENSES	8754	0	8754
	93-ELECTRICITY CHARGES	12980	7110	20090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5764200	7110	5771310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	5764200	7110	5771310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9588786	0	9588786
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33280	0	33280
	93-ELECTRICITY CHARGES	6130	34750	40880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9634196	34750	9668946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	9753861	34750	9788611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5428827	18000	5446827
	02-WAGES	8208	0	8208
	13-OFFICE EXPENSES	4354	33900	38254
	93-ELECTRICITY CHARGES	0	63570	63570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5441389	115470	5556859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	5441389	115470	5556859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7485388	0	7485388
	13-OFFICE EXPENSES	6000	3000	9000

	93-ELECTRICITY CHARGES	3610	930	4540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7494998	3930	7498928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	7494998	3930	7498928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10848692	0	10848692
	93-ELECTRICITY CHARGES	9110	0	9110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10857802	0	10857802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	10857802	0	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12467118	0	12467118
	13-OFFICE EXPENSES	9000	3000	12000
	91-MEDICAL REIMBURSEMENT	193373	0	193373
	93-ELECTRICITY CHARGES	7630	3460	11090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12677121	6460	12683581
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202644	73490	276134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202644	73490	276134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	12879765	79950	12959715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27500574	16323	27516897
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27509574	16323	27525897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	369819	369819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	369819	369819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	27509574	386142	27895716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6468823	39413	6508236
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	0	16560	16560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6474823	58973	6533796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		6524036	58973	6583009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10140894	0	10140894
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140894	0	10140894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		10140894	0	10140894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15469081	0	15469081
	13-OFFICE EXPENSES	14154	22900	37054
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	44170	13860	58030
TOTAL FOR MH- 2202-GENERAL EDUCATION		15578026	36760	15614786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		15578026	36760	15614786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7913640	0	7913640
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	44712	118335	163047
	93-ELECTRICITY CHARGES	9070	4440	13510
TOTAL FOR MH- 2202-GENERAL EDUCATION		7973422	122775	8096197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		7973422	122775	8096197

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2678852	0	2678852
02-WAGES	46928	0	46928
13-OFFICE EXPENSES	0	3000	3000
93-ELECTRICITY CHARGES	2440	4300	6740
TOTAL FOR MH- 2202-GENERAL EDUCATION	2728220	7300	2735520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	2728220	7300	2735520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13244037	0	13244037
13-OFFICE EXPENSES	10000	23074	33074
91-MEDICAL REIMBURSEMENT	229191	0	229191
TOTAL FOR MH- 2202-GENERAL EDUCATION	13483228	23074	13506302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	13483228	23074	13506302

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19963024	0	19963024
13-OFFICE EXPENSES	0	22900	22900
91-MEDICAL REIMBURSEMENT	52423	62642	115065
93-ELECTRICITY CHARGES	13466	5000	18466
TOTAL FOR MH- 2202-GENERAL EDUCATION	20028913	90542	20119455
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	20028913	90542	20119455

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26813044	0	26813044
13-OFFICE EXPENSES	17154	2680	19834
93-ELECTRICITY CHARGES	37438	26531	63969
TOTAL FOR MH- 2202-GENERAL EDUCATION	26867636	29211	26896847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	26867636	29211	26896847

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15733294	0	15733294
13-OFFICE EXPENSES	10000	6354	16354
91-MEDICAL REIMBURSEMENT	148100	0	148100
93-ELECTRICITY CHARGES	96741	8290	105031
TOTAL FOR MH- 2202-GENERAL EDUCATION	15988135	14644	16002779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	15988135	14644	16002779

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5251753	0	5251753
91-MEDICAL REIMBURSEMENT	62721	0	62721
93-ELECTRICITY CHARGES	26340	0	26340
TOTAL FOR MH- 2202-GENERAL EDUCATION	5340814	0	5340814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	5340814	0	5340814

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31086677	0	31086677
13-OFFICE EXPENSES	11200	0	11200
TOTAL FOR MH- 2202-GENERAL EDUCATION	31097877	0	31097877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	31097877	0	31097877

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8976626	62806	9039432
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	7930	0	7930
TOTAL FOR MH- 2202-GENERAL EDUCATION	8987556	62806	9050362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	9259877	62806	9322683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4456562	0	4456562
13-OFFICE EXPENSES	0	22900	22900
93-ELECTRICITY CHARGES	28660	0	28660
TOTAL FOR MH- 2202-GENERAL EDUCATION	4485222	22900	4508122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	4485222	22900	4508122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12638658	0	12638658
13-OFFICE EXPENSES	8150	8604	16754
91-MEDICAL REIMBURSEMENT	20525	0	20525
93-ELECTRICITY CHARGES	89580	12800	102380
TOTAL FOR MH- 2202-GENERAL EDUCATION	12756913	21404	12778317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	12756913	21404	12778317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12972477	0	12972477
13-OFFICE EXPENSES	0	6000	6000
93-ELECTRICITY CHARGES	0	30720	30720
TOTAL FOR MH- 2202-GENERAL EDUCATION	12972477	36720	13009197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	12972477	36720	13009197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10232275	0	10232275
13-OFFICE EXPENSES	9554	0	9554
93-ELECTRICITY CHARGES	21565	0	21565
TOTAL FOR MH- 2202-GENERAL EDUCATION	10263394	0	10263394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	10263394	0	10263394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11818104	0	11818104
	02-WAGES	35000	0	35000
	13-OFFICE EXPENSES	3000	7000	10000
	93-ELECTRICITY CHARGES	19440	2430	21870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11875544	9430	11884974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	11875544	9430	11884974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15685739	0	15685739
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	15300	0	15300
	93-ELECTRICITY CHARGES	64680	15440	80120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15776919	15440	15792359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	15776919	15440	15792359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14864816	573	14865389
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	30230	0	30230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15110316	5073	15115389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	15110316	5073	15115389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2922116	0	2922116
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	92810	0	92810
	93-ELECTRICITY CHARGES	6547	13953	20500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3027473	13953	3041426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	3027473	13953	3041426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8561456	0	8561456
	93-ELECTRICITY CHARGES	166630	0	166630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728086	0	8728086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	8728086	0	8728086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8674304	2774	8677078
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	2464	23085	25549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8679768	25859	8705627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	8679768	25859	8705627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3979836	0	3979836
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	4385	4385
	93-ELECTRICITY CHARGES	0	15780	15780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3985836	23165	4009001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	4090703	23165	4113868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10780807	0	10780807
	13-OFFICE EXPENSES	6000	25654	31654
	93-ELECTRICITY CHARGES	18981	0	18981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10805788	25654	10831442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	10805788	25654	10831442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16020944	0	16020944
	02-WAGES	38407	0	38407
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	118108	0	118108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16217768	0	16217768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	16217768	0	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11231009	0	11231009
	91-MEDICAL REIMBURSEMENT	32526	0	32526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11263535	0	11263535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	11263535	0	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13928256	0	13928256
	91-MEDICAL REIMBURSEMENT	22565	0	22565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13950821	0	13950821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	13950821	0	13950821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8236735	0	8236735
02-WAGES	33936	0	33936
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	73687	0	73687
93-ELECTRICITY CHARGES	101072	0	101072
TOTAL FOR MH- 2202-GENERAL EDUCATION	8456630	0	8456630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	8456630	0	8456630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12702967	277248	12980215
13-OFFICE EXPENSES	9200	0	9200
91-MEDICAL REIMBURSEMENT	77550	0	77550
93-ELECTRICITY CHARGES	109530	0	109530
TOTAL FOR MH- 2202-GENERAL EDUCATION	12899247	277248	13176495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	12899247	277248	13176495

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21335346	0	21335346
93-ELECTRICITY CHARGES	9270	0	9270
TOTAL FOR MH- 2202-GENERAL EDUCATION	21344616	0	21344616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	21344616	0	21344616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13700281	25500	13725781
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	41200	6230	47430
TOTAL FOR MH- 2202-GENERAL EDUCATION	13750481	31730	13782211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	301534	0	301534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301534	0	301534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	14052015	31730	14083745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8581756	0	8581756
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	5240	380	5620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8595996	380	8596376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	8595996	380	8596376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15418437	0	15418437
	91-MEDICAL REIMBURSEMENT	19082	0	19082
	93-ELECTRICITY CHARGES	2170	0	2170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15439689	0	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228339	0	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	15668028	0	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5161452	0	5161452
	31-GRANTS-IN-AID (SALARY)	269933	0	269933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5431385	0	5431385

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5431385	0	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3721524	0	3721524
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	0	8584	8584
93-ELECTRICITY CHARGES	3199	0	3199
TOTAL FOR MH- 2202-GENERAL EDUCATION	3728723	8584	3737307
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	3728723	8584	3737307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17126785	0	17126785
13-OFFICE EXPENSES	11900	0	11900
93-ELECTRICITY CHARGES	14120	8970	23090
TOTAL FOR MH- 2202-GENERAL EDUCATION	17152805	8970	17161775
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	200523	36000	236523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200523	36000	236523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	17353328	44970	17398298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	58913661	0	58913661
02-WAGES	82571	0	82571
13-OFFICE EXPENSES	6300	0	6300
91-MEDICAL REIMBURSEMENT	0	19178	19178
93-ELECTRICITY CHARGES	178801	10960	189761
TOTAL FOR MH- 2202-GENERAL EDUCATION	59181333	30138	59211471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	59181333	30138	59211471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	14348929	0	14348929
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	15965	0	15965
	93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2202-GENERAL EDUCATION		14385754	0	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		14742954	0	14742954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39496281	0	39496281
	13-OFFICE EXPENSES	10000	0	10000
	31-GRANTS-IN-AID (SALARY)	104540	0	104540
	91-MEDICAL REIMBURSEMENT	40000	0	40000
	93-ELECTRICITY CHARGES	34580	8960	43540
TOTAL FOR MH- 2202-GENERAL EDUCATION		39685401	8960	39694361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		39685401	8960	39694361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15327672	138694	15466366
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	6200	3830	10030
TOTAL FOR MH- 2202-GENERAL EDUCATION		15369481	142524	15512005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		15383081	142524	15525605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11438782	0	11438782
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26550	3890	30440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11474332	3890	11478222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	11474332	3890	11478222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13202568	0	13202568
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	65972	0	65972
	93-ELECTRICITY CHARGES	2487	0	2487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13279027	0	13279027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	13279027	0	13279027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6538736	0	6538736
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	30120	9390	39510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6584049	9390	6593439
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	6584049	9390	6593439
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33592467	0	33592467
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	109370	8310	117680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33748736	8310	33757046

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		33748736	8310	33757046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10677580	0	10677580
	93-ELECTRICITY CHARGES	30990	0	30990
TOTAL FOR MH- 2202-GENERAL EDUCATION		10708570	0	10708570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		10785967	0	10785967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5770262	0	5770262
	02-WAGES	6212	0	6212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5776474	0	5776474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5776474	0	5776474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9893072	0	9893072
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	3563	0	3563
	93-ELECTRICITY CHARGES	370	0	370
TOTAL FOR MH- 2202-GENERAL EDUCATION		9904005	0	9904005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		9904005	0	9904005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14835126	0	14835126
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	93968	0	93968

	93-ELECTRICITY CHARGES	4760	4880	9640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14939354	4880	14944234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	14939354	4880	14944234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32263666	0	32263666
	13-OFFICE EXPENSES	10876	0	10876
	30-OTHER CONTRACTUAL SERVICES	95000	6000	101000
	93-ELECTRICITY CHARGES	17233	0	17233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32386775	6000	32392775
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	32386775	6000	32392775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3571584	0	3571584
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	93-ELECTRICITY CHARGES	20500	0	20500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3623084	0	3623084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	3623084	0	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15307866	0	15307866
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	226512	0	226512
	93-ELECTRICITY CHARGES	34336	0	34336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15588714	0	15588714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	15588714	0	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23677227	0	23677227
	13-OFFICE EXPENSES	13500	0	13500

	91-MEDICAL REIMBURSEMENT	91986	0	91986
	93-ELECTRICITY CHARGES	41980	37690	79670
TOTAL FOR MH- 2202-GENERAL EDUCATION		23824693	37690	23862383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	216026	198186	414212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	198186	414212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		24040719	235876	24276595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31071876	0	31071876
	13-OFFICE EXPENSES	16250	0	16250
	91-MEDICAL REIMBURSEMENT	475329	62813	538142
	93-ELECTRICITY CHARGES	46330	10020	56350
TOTAL FOR MH- 2202-GENERAL EDUCATION		31609785	72833	31682618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30313	21650	51963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30313	21650	51963
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		31640098	94483	31734581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19353956	0	19353956
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	42590	47990	90580
TOTAL FOR MH- 2202-GENERAL EDUCATION		19405546	47990	19453536
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		19504365	47990	19552355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	35018618	87544	35106162
	13-OFFICE EXPENSES	8420	0	8420
	30-OTHER CONTRACTUAL SERVICES	77000	6000	83000
	93-ELECTRICITY CHARGES	11670	0	11670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35115708	93544	35209252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	35115708	93544	35209252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18006456	0	18006456
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	38547	42959	81506
	93-ELECTRICITY CHARGES	24179	8990	33169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18089182	51949	18141131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50570	24960	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50570	24960	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	18139752	76909	18216661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6488729	0	6488729
	13-OFFICE EXPENSES	8800	0	8800
	91-MEDICAL REIMBURSEMENT	30471	0	30471
	93-ELECTRICITY CHARGES	3260	8030	11290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6531260	8030	6539290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	6534492	8030	6542522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9770754	0	9770754
	13-OFFICE EXPENSES	4905	0	4905
	93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9784419	0	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	10027067	0	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17131953	0	17131953
	02-WAGES	42110	0	42110
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	1560	0	1560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17181923	0	17181923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	17181923	0	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18138556	0	18138556
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	74800	0	74800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18228549	0	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113799	0	113799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113799	0	113799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	18342348	0	18342348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12779272	0	12779272
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	28370	0	28370
	93-ELECTRICITY CHARGES	37650	0	37650
TOTAL FOR MH- 2202-GENERAL EDUCATION		12851292	0	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		12851292	0	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12745192	0	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745192	0	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12745192	0	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8028380	0	8028380
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	15252	0	15252
	93-ELECTRICITY CHARGES	59960	0	59960
TOTAL FOR MH- 2202-GENERAL EDUCATION		8128592	0	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		8166212	0	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19211339	77507	19288846
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	4800	0	4800
	93-ELECTRICITY CHARGES	19640	121400	141040

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19242279	198907	19441186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	19242279	198907	19441186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4884186	0	4884186
	91-MEDICAL REIMBURSEMENT	150454	0	150454
	93-ELECTRICITY CHARGES	16562	0	16562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10070574	0	10070574
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	7422	7422
	93-ELECTRICITY CHARGES	23570	0	23570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10100144	10422	10110566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	10100144	10422	10110566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18261036	0	18261036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18261036	0	18261036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	18261036	0	18261036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11314076	0	11314076
	13-OFFICE EXPENSES	6500	1700	8200
	93-ELECTRICITY CHARGES	12280	0	12280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11332856	1700	11334556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	11332856	1700	11334556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9420698	0	9420698
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9436198	0	9436198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	9436198	0	9436198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12172088	0	12172088
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	143710	0	143710
	93-ELECTRICITY CHARGES	40	50	90
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12390498	50	12390548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	12390498	50	12390548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13742501	0	13742501
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	25391	0	25391
	93-ELECTRICITY CHARGES	22340	1450	23790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13802232	1450	13803682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	13844622	1450	13846072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25177862	0	25177862
	13-OFFICE EXPENSES	6500	0	6500

	91-MEDICAL REIMBURSEMENT	13393	0	13393
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		25219755	0	25219755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		25219755	0	25219755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20603496	0	20603496
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	125820	0	125820
TOTAL FOR MH- 2202-GENERAL EDUCATION		20738316	0	20738316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		20738316	0	20738316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5371408	0	5371408
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	7450	0	7450
TOTAL FOR MH- 2202-GENERAL EDUCATION		5390758	0	5390758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		5390758	0	5390758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12794340	0	12794340
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12800340	0	12800340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245342	0	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245342	0	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		13045682	0	13045682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13103928	0	13103928
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	92150	92150
TOTAL FOR MH- 2202-GENERAL EDUCATION		13112928	92150	13205078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		13189006	92150	13281156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8563600	0	8563600
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	48716	0	48716
	93-ELECTRICITY CHARGES	34740	0	34740
TOTAL FOR MH- 2202-GENERAL EDUCATION		8656056	0	8656056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		8769131	0	8769131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38524433	3457779	41982212
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	71124	0	71124
	93-ELECTRICITY CHARGES	64410	0	64410
TOTAL FOR MH- 2202-GENERAL EDUCATION		38668967	3457779	42126746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		39304246	3457779	42762025

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19501491	1988	19503479
13-OFFICE EXPENSES	9390	0	9390
30-OTHER CONTRACTUAL SERVICES	58000	20300	78300
91-MEDICAL REIMBURSEMENT	8776	0	8776
93-ELECTRICITY CHARGES	18553	9838	28391
TOTAL FOR MH- 2202-GENERAL EDUCATION	19596210	32126	19628336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	19596210	32126	19628336

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12331670	0	12331670
13-OFFICE EXPENSES	9000	0	9000
31-GRANTS-IN-AID (SALARY)	505303	0	505303
91-MEDICAL REIMBURSEMENT	82087	0	82087
93-ELECTRICITY CHARGES	45010	510	45520
TOTAL FOR MH- 2202-GENERAL EDUCATION	12973070	510	12973580

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	13918821	510	13919331

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11424143	341176	11765319
13-OFFICE EXPENSES	7500	4000	11500
91-MEDICAL REIMBURSEMENT	20260	0	20260
93-ELECTRICITY CHARGES	33590	0	33590
TOTAL FOR MH- 2202-GENERAL EDUCATION	11485493	345176	11830669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	11485493	345176	11830669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13054619	0	13054619
13-OFFICE EXPENSES	21200	0	21200
31-GRANTS-IN-AID (SALARY)	104040	0	104040
91-MEDICAL REIMBURSEMENT	14000	0	14000
93-ELECTRICITY CHARGES	22070	0	22070
TOTAL FOR MH- 2202-GENERAL EDUCATION	13215929	0	13215929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	9000	0	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9000	0	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	13224929	0	13224929

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12990470	0	12990470
13-OFFICE EXPENSES	6000	3000	9000
93-ELECTRICITY CHARGES	9600	2560	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION	13006070	5560	13011630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	13006070	5560	13011630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4025660	0	4025660
93-ELECTRICITY CHARGES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20059030	0	20059030
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	27570	0	27570

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20095600	0	20095600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	20095600	0	20095600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12271723	0	12271723
	91-MEDICAL REIMBURSEMENT	0	12010	12010
	93-ELECTRICITY CHARGES	48590	41670	90260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12320313	53680	12373993
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	12320313	53680	12373993
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11136037	0	11136037
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	16875	16875
	93-ELECTRICITY CHARGES	33960	13750	47710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11178997	30625	11209622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	11178997	30625	11209622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9644330	37110	9681440
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1760	0	1760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9696910	37110	9734020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	9696910	37110	9734020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16423507	0	16423507
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	43640	76793	120433

	93-ELECTRICITY CHARGES	157910	0	157910
TOTAL FOR MH- 2202-GENERAL EDUCATION		16635642	76793	16712435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89445	64343	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89445	64343	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		16725087	141136	16866223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5986643	26040	6012683
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	4400	0	4400
	93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2202-GENERAL EDUCATION		6001843	26040	6027883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		6183653	26040	6209693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18211498	0	18211498
	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	14755	0	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION		18266253	0	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		18431053	0	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17410156	184508	17594664

	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	46000	16000	62000
	93-ELECTRICITY CHARGES	9950	5046	14996
TOTAL FOR MH- 2202-GENERAL EDUCATION		17471026	205554	17676580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		17471026	205554	17676580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392720	0	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5727212	414538	6141750
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5736772	414538	6151310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		5736772	414538	6151310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10474923	0	10474923
	93-ELECTRICITY CHARGES	0	27930	27930
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474923	27930	10502853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97970	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97970	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		10474923	125900	10600823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17748164	0	17748164
	13-OFFICE EXPENSES	3950	0	3950

	30-OTHER CONTRACTUAL SERVICES	17000	16000	33000
	91-MEDICAL REIMBURSEMENT	47250	0	47250
	93-ELECTRICITY CHARGES	14150	32204	46354
TOTAL FOR MH- 2202-GENERAL EDUCATION		17830514	48204	17878718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		17830514	48204	17878718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10702811	0	10702811
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10724311	0	10724311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		10724311	0	10724311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15031960	0	15031960
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	18757	1860	20617
TOTAL FOR MH- 2202-GENERAL EDUCATION		15056217	1860	15058077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		15066217	1860	15068077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15611787	0	15611787
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22760	2750	25510
TOTAL FOR MH- 2202-GENERAL EDUCATION		15643547	2750	15646297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	127414	0	127414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127414	0	127414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	15770961	2750	15773711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10640886	36411	10677297
	13-OFFICE EXPENSES	4470	0	4470
	28-PROFESSIONAL SERVICES	0	414376	414376
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	52310	40890	93200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10744166	491677	11235843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	10744166	491677	11235843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8031032	0	8031032
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045582	0	8045582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	8045582	0	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12736531	3540	12740071
	13-OFFICE EXPENSES	14310	0	14310
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	93-ELECTRICITY CHARGES	5740	22178	27918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12822384	25718	12848102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	12822384	25718	12848102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5876600	0	5876600
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5420	0	5420
	91-MEDICAL REIMBURSEMENT	53451	0	53451
	93-ELECTRICITY CHARGES	3200	2740	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5985448	2740	5988188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	5985448	2740	5988188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15588418	0	15588418
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	101528	0	101528
	93-ELECTRICITY CHARGES	50680	0	50680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15756396	0	15756396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	15756396	0	15756396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11804307	0	11804307
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	132704	0	132704
	93-ELECTRICITY CHARGES	21720	0	21720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11963731	0	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48750	0	48750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48750	0	48750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	12012481	0	12012481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17295810	73916	17369726
	02-WAGES	55736	8051	63787

	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	17970	5657	23627
TOTAL FOR MH- 2202-GENERAL EDUCATION		17375816	87624	17463440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		17375816	87624	17463440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18725358	0	18725358
	13-OFFICE EXPENSES	7900	0	7900
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	53000	32000	85000
	93-ELECTRICITY CHARGES	39216	0	39216
TOTAL FOR MH- 2202-GENERAL EDUCATION		19065474	32000	19097474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		19065474	32000	19097474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9477582	0	9477582
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	31990	11810	43800
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518572	11810	9530382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		9529546	11810	9541356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935860	0	5935860
	13-OFFICE EXPENSES	18050	0	18050
	93-ELECTRICITY CHARGES	10424	12926	23350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5964334	12926	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5964334	12926	5977260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13400016	0	13400016
	02-WAGES	43440	0	43440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13443456	0	13443456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	13443456	0	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9606582	0	9606582
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	30120	0	30120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9678884	0	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	9688900	0	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3180389	12622	3193011
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	31270	14800	46070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305910	30422	3336332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100987	0	100987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	3406897	30422	3437319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9524699	0	9524699
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22790	0	22790
TOTAL FOR MH- 2202-GENERAL EDUCATION		9556489	0	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		9585422	0	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17033692	0	17033692
	91-MEDICAL REIMBURSEMENT	196407	0	196407
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230099	0	17230099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		17330162	0	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11718170	0	11718170
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	40650	0	40650
TOTAL FOR MH- 2202-GENERAL EDUCATION		11764820	0	11764820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		11776824	0	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13401862	88665	13490527

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28160	0	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13439022	88665	13527687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	13439022	88665	13527687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6554235	73916	6628151
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6580060	73916	6653976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6580060	73916	6653976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11111755	0	11111755
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	22390	0	22390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11174726	0	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	11265384	0	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10590136	66880	10657016
	13-OFFICE EXPENSES	0	4600	4600
	93-ELECTRICITY CHARGES	4570	14920	19490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10594706	86400	10681106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	40469	40469

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40469	40469
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	10594706	126869	10721575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19870361	0	19870361
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	65940	65952	131892
	93-ELECTRICITY CHARGES	35020	0	35020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19980321	65952	20046273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13107	0	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13107	0	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	19993428	65952	20059380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14276070	0	14276070
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	183387	496689	680076
	91-MEDICAL REIMBURSEMENT	31044	0	31044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14504001	496689	15000690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	14504001	496689	15000690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13333714	0	13333714
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	48032	0	48032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13390746	4500	13395246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	13390746	4500	13395246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7277605	0	7277605
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7504246	0	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	172594	26248	198842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372594	26248	398842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	7876840	26248	7903088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4715813	0	4715813
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24736	0	24736
	93-ELECTRICITY CHARGES	7900	10620	18520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4757449	10620	4768069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9986	0	9986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9986	0	9986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	4767435	10620	4778055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22045970	0	22045970
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	31088	0	31088
	93-ELECTRICITY CHARGES	16907	0	16907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22104665	0	22104665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	22104665	0	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6550310	0	6550310
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	63595	0	63595
	93-ELECTRICITY CHARGES	6850	8520	15370
TOTAL FOR MH- 2202-GENERAL EDUCATION		6629755	8520	6638275
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		6629755	8520	6638275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7412973	0	7412973
	02-WAGES	45728	0	45728
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14728	24392	39120
	93-ELECTRICITY CHARGES	35000	20000	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7517429	44392	7561821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		7517429	44392	7561821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16646796	0	16646796
	13-OFFICE EXPENSES	22500	0	22500
	91-MEDICAL REIMBURSEMENT	1273768	0	1273768
	93-ELECTRICITY CHARGES	10500	1700	12200
TOTAL FOR MH- 2202-GENERAL EDUCATION		17953564	1700	17955264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		17958564	1700	17960264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17226913	0	17226913

	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	0	569873	569873
	91-MEDICAL REIMBURSEMENT	103687	65533	169220
	93-ELECTRICITY CHARGES	12610	0	12610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17351261	635406	17986667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	28581	28581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28581	28581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	17351261	663987	18015248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15500570	0	15500570
	02-WAGES	169540	0	169540
	13-OFFICE EXPENSES	6300	0	6300
	31-GRANTS-IN-AID (SALARY)	0	564145	564145
	91-MEDICAL REIMBURSEMENT	55519	0	55519
	93-ELECTRICITY CHARGES	9832	31089	40921
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15741761	595234	16336995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121869	0	121869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121869	0	121869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	15863630	595234	16458864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22629009	0	22629009
	91-MEDICAL REIMBURSEMENT	98612	0	98612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22727621	0	22727621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	174618	174618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	174618	174618

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		22727621	174618	22902239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8404810	0	8404810
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42849	156460	199309
	93-ELECTRICITY CHARGES	22050	0	22050
TOTAL FOR MH- 2202-GENERAL EDUCATION		8478709	156460	8635169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		8488709	156460	8645169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9571834	152212	9724046
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	28073	0	28073
TOTAL FOR MH- 2202-GENERAL EDUCATION		9619004	152212	9771216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		9619004	152212	9771216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8429108	73026	8502134
	02-WAGES	29519	0	29519
	31-GRANTS-IN-AID (SALARY)	882986	0	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		9341613	73026	9414639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		9341613	73026	9414639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	16812918	299128	17112046
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	33058	0	33058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16867880	299128	17167008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	16867880	299128	17167008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9602692	0	9602692
	13-OFFICE EXPENSES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	14691	0	14691
	93-ELECTRICITY CHARGES	21580	0	21580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9674963	0	9674963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37025	46378	83403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37025	46378	83403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	9711988	46378	9758366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11951256	0	11951256
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	79388	0	79388
	93-ELECTRICITY CHARGES	34420	0	34420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12073064	4000	12077064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	12073064	4000	12077064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19117334	0	19117334
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	68000	0	68000

	91-MEDICAL REIMBURSEMENT	142461	0	142461
	93-ELECTRICITY CHARGES	25626	0	25626
TOTAL FOR MH- 2202-GENERAL EDUCATION		19358341	0	19358341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	57490	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57490	57490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		19358341	57490	19415831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6573889	0	6573889
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8350	0	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6591239	0	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		6591239	0	6591239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13256649	55444	13312093
	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	0	568173	568173
	93-ELECTRICITY CHARGES	11227	7590	18817
TOTAL FOR MH- 2202-GENERAL EDUCATION		13275927	631207	13907134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		13275927	631207	13907134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17859176	0	17859176
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	14410	0	14410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17947135	0	17947135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	17947135	0	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10276807	99684	10376491
	13-OFFICE EXPENSES	5960	0	5960
	30-OTHER CONTRACTUAL SERVICES	21000	16000	37000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	7000	9500	16500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10322531	125184	10447715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	10322531	125184	10447715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7841902	0	7841902
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	45069	9008	54077
	93-ELECTRICITY CHARGES	55550	0	55550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7963231	9008	7972239
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	7963231	9008	7972239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6622920	0	6622920
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10625	0	10625

	93-ELECTRICITY CHARGES	3430	12610	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6645975	12610	6658585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	6645975	12610	6658585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7556100	0	7556100
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	0	34731	34731
	93-ELECTRICITY CHARGES	0	70190	70190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7577442	104921	7682363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	7577442	104921	7682363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7466912	0	7466912
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7586344	0	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	7636884	0	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14704567	0	14704567
	02-WAGES	0	8051	8051
	13-OFFICE EXPENSES	6300	0	6300
	31-GRANTS-IN-AID (SALARY)	350849	0	350849
	93-ELECTRICITY CHARGES	29800	4160	33960

TOTAL FOR MH- 2202-GENERAL EDUCATION	15091516	12211	15103727
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	15268486	12211	15280697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4599994	0	4599994
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	17750	0	17750
93-ELECTRICITY CHARGES	5350	0	5350
TOTAL FOR MH- 2202-GENERAL EDUCATION	4632094	0	4632094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	4632094	0	4632094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19985935	0	19985935
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	0	34693	34693
93-ELECTRICITY CHARGES	9250	0	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION	20004185	39193	20043378
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	20004185	39193	20043378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4790110	0	4790110
02-WAGES	59951	0	59951
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	78290	0	78290
TOTAL FOR MH- 2202-GENERAL EDUCATION	4937351	0	4937351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	4937351	0	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13409821	0	13409821
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	48690	10290	58980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13475124	10290	13485414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	13475124	10290	13485414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7777848	0	7777848
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	24060	6110	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7813308	9110	7822418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	7813308	9110	7822418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22666068	0	22666068
	02-WAGES	32172	0	32172
	13-OFFICE EXPENSES	17400	0	17400
	93-ELECTRICITY CHARGES	29815	0	29815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22745455	0	22745455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	22745455	0	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9180746	181006	9361752
	13-OFFICE EXPENSES	7380	0	7380
	30-OTHER CONTRACTUAL SERVICES	38000	10000	48000
	93-ELECTRICITY CHARGES	78341	0	78341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9304467	191006	9495473

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		9304467	191006	9495473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12560951	0	12560951
	02-WAGES	43440	0	43440
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	29480	0	29480
TOTAL FOR MH- 2202-GENERAL EDUCATION		12633871	5500	12639371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7500	14437	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7500	14437	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		12641371	19937	12661308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1633988	0	1633988
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	144868	0	144868
	93-ELECTRICITY CHARGES	0	19198	19198
TOTAL FOR MH- 2202-GENERAL EDUCATION		1781836	35198	1817034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1781836	35198	1817034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8894391	509640	9404031
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	36727	0	36727
	93-ELECTRICITY CHARGES	20000	42920	62920
TOTAL FOR MH- 2202-GENERAL EDUCATION		8960118	552560	9512678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	23994	23994

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23994	23994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	8960118	576554	9536672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10416976	0	10416976
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	93-ELECTRICITY CHARGES	34060	0	34060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10487836	0	10487836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	10487836	0	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17694781	0	17694781
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	71597	0	71597
	93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17795238	0	17795238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	17795238	0	17795238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22603551	0	22603551
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	65203	0	65203
	93-ELECTRICITY CHARGES	41590	0	41590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22719344	0	22719344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	22719344	0	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2674498	0	2674498
	13-OFFICE EXPENSES	4470	0	4470

	30-OTHER CONTRACTUAL SERVICES	21000	6000	27000
	91-MEDICAL REIMBURSEMENT	34103	0	34103
	93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2754071	6000	2760071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		2754071	6000	2760071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18658160	160778	18818938
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	12239	10371	22610
	93-ELECTRICITY CHARGES	44320	0	44320
TOTAL FOR MH- 2202-GENERAL EDUCATION		18722719	171149	18893868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27096	0	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	0	27096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		18749815	171149	18920964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6177002	0	6177002
	13-OFFICE EXPENSES	1490	0	1490
	30-OTHER CONTRACTUAL SERVICES	8000	6000	14000
	93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION		6188902	6000	6194902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		6188902	6000	6194902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6232849	0	6232849
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3390	0	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION		6245239	0	6245239

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	6245239	0	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8009030	0	8009030
13-OFFICE EXPENSES	6000	3000	9000
93-ELECTRICITY CHARGES	21386	0	21386
TOTAL FOR MH- 2202-GENERAL EDUCATION	8036416	3000	8039416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	8036416	3000	8039416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10541108	1494242	12035350
TOTAL FOR MH- 2202-GENERAL EDUCATION	10541108	1494242	12035350
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	10836338	1494242	12330580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10810640	0	10810640
02-WAGES	43360	0	43360
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	2350	55280	57630
TOTAL FOR MH- 2202-GENERAL EDUCATION	10868350	55280	10923630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	10868350	55280	10923630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19744985	0	19744985
13-OFFICE EXPENSES	6410	0	6410
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
91-MEDICAL REIMBURSEMENT	17499	0	17499

	93-ELECTRICITY CHARGES	16830	6910	23740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19817724	22910	19840634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	19817724	22910	19840634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6627766	0	6627766
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	10150	8020	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6643916	11020	6654936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196938	0	196938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	6840854	11020	6851874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5229520	0	5229520
	91-MEDICAL REIMBURSEMENT	46594	0	46594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5276114	0	5276114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11622124	0	11622124
	02-WAGES	41297	5480	46777
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	28540	0	28540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11697361	5480	11702841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	11697361	5480	11702841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13353744	0	13353744

	13-OFFICE EXPENSES	58200	0	58200
	91-MEDICAL REIMBURSEMENT	27260	0	27260
	93-ELECTRICITY CHARGES	5778	5080	10858
TOTAL FOR MH- 2202-GENERAL EDUCATION		13444982	5080	13450062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		13475558	5080	13480638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20210053	8962	20219015
	13-OFFICE EXPENSES	40000	0	40000
	31-GRANTS-IN-AID (SALARY)	0	564144	564144
	93-ELECTRICITY CHARGES	29220	53360	82580
TOTAL FOR MH- 2202-GENERAL EDUCATION		20279273	626466	20905739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		20479273	626466	21105739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8784335	34682	8819017
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	30999	30999
TOTAL FOR MH- 2202-GENERAL EDUCATION		8790635	65681	8856316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		8790635	65681	8856316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17194248	0	17194248
	93-ELECTRICITY CHARGES	142558	74930	217488

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17336806	74930	17411736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	17336806	74930	17411736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13990301	0	13990301
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42630	57604	100234
	93-ELECTRICITY CHARGES	50258	0	50258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14092189	57604	14149793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	14548797	57604	14606401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12114139	0	12114139
	02-WAGES	33524	0	33524
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	376893	0	376893
	93-ELECTRICITY CHARGES	43390	0	43390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12573946	0	12573946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	12573946	0	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	968778	63384	1032162

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	968778	63384	1032162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	5050759	63384	5114143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4361198	0	4361198
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	35764	0	35764
	93-ELECTRICITY CHARGES	2224	0	2224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4402166	0	4402166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60143	47654	107797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60143	47654	107797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	4462309	47654	4509963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29003228	0	29003228
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29076598	0	29076598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	29076598	200000	29276598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9925674	0	9925674
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	41730	0	41730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9979404	0	9979404

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70000	0	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70000	0	70000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	10049404	0	10049404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8670422	0	8670422
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	24383	5843	30226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8716305	5843	8722148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47171	0	47171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47171	0	47171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	8763476	5843	8769319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13818292	0	13818292
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	350995	0	350995
	93-ELECTRICITY CHARGES	21220	13040	34260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14199507	13040	14212547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354278	0	354278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354278	0	354278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	14553785	13040	14566825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13856360	0	13856360
	13-OFFICE EXPENSES	20955	0	20955
	93-ELECTRICITY CHARGES	22500	0	22500

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13899815	0	13899815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115545	0	115545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	14015360	0	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8922310	0	8922310
	13-OFFICE EXPENSES	6410	0	6410
	30-OTHER CONTRACTUAL SERVICES	20000	28000	48000
	91-MEDICAL REIMBURSEMENT	158736	0	158736
	93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9120456	28000	9148456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	9320456	28000	9348456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1043846	0	1043846
	93-ELECTRICITY CHARGES	45560	0	45560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089406	0	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15072325	435634	15507959
	02-WAGES	8051	0	8051
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303

TOTAL FOR MH- 2202-GENERAL EDUCATION	15130123	435634	15565757
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	111322	0	111322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	15241445	435634	15677079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13021561	38398	13059959
91-MEDICAL REIMBURSEMENT	29581	0	29581
93-ELECTRICITY CHARGES	23650	0	23650
TOTAL FOR MH- 2202-GENERAL EDUCATION	13074792	38398	13113190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	76011	0	76011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76011	0	76011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	13150803	38398	13189201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6321706	0	6321706
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	12980	0	12980
TOTAL FOR MH- 2202-GENERAL EDUCATION	6343686	0	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	34235	221646	255881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34235	221646	255881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	6377921	221646	6599567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	344096	0	344096
93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION	547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	547184	0	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3844094	0	3844094
TOTAL FOR MH- 2202-GENERAL EDUCATION	3844094	0	3844094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	3844094	0	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8586195	0	8586195
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2600	0	2600
TOTAL FOR MH- 2202-GENERAL EDUCATION	8597795	0	8597795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	8597795	0	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16745235	0	16745235
13-OFFICE EXPENSES	11900	0	11900
16-PUBLICATIONS	0	3989	3989
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
TOTAL FOR MH- 2202-GENERAL EDUCATION	16757135	5007	16762142
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	16770545	5007	16775552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12083830	0	12083830
02-WAGES	43440	0	43440
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	10994	0	10994
93-ELECTRICITY CHARGES	7720	320	8040

TOTAL FOR MH- 2202-GENERAL EDUCATION	12151484	320	12151804

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	11360	0	11360

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	12162844	320	12163164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19426353	0	19426353
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	40475	0	40475
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL EDUCATION	19488328	0	19488328

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	19488328	0	19488328

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12782514	1337	12783851
13-OFFICE EXPENSES	11900	0	11900
91-MEDICAL REIMBURSEMENT	21250	0	21250
93-ELECTRICITY CHARGES	68470	0	68470

TOTAL FOR MH- 2202-GENERAL EDUCATION	12884134	1337	12885471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16700	0	16700

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16700	0	16700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		12900834	1337	12902171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10636750	0	10636750
	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	0	560212	560212
	91-MEDICAL REIMBURSEMENT	20375	0	20375
TOTAL FOR MH- 2202-GENERAL EDUCATION		10665176	560212	11225388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		10665176	560212	11225388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10276708	0	10276708
	02-WAGES	35758	11019	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	13844	0	13844
	93-ELECTRICITY CHARGES	12660	0	12660
TOTAL FOR MH- 2202-GENERAL EDUCATION		10349555	11019	10360574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31445	0	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	0	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		10381000	11019	10392019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6051002	0	6051002
	13-OFFICE EXPENSES	1410	0	1410
	93-ELECTRICITY CHARGES	10500	0	10500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6062912	0	6062912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		6062912	0	6062912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5349374	0	5349374
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	227170	0	227170
	93-ELECTRICITY CHARGES	24409	0	24409
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606453	0	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		5617953	0	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6553104	0	6553104
	31-GRANTS-IN-AID (SALARY)	0	496688	496688
	93-ELECTRICITY CHARGES	0	6627	6627
TOTAL FOR MH- 2202-GENERAL EDUCATION		6553104	503315	7056419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		6553104	503315	7056419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14372324	0	14372324
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	93-ELECTRICITY CHARGES	32823	0	32823
TOTAL FOR MH- 2202-GENERAL EDUCATION		14419547	0	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11300	0	11300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	0	11300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		14430847	0	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	21130604	0	21130604
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	61430	35380	96810
TOTAL FOR MH- 2202-GENERAL EDUCATION		21220564	35380	21255944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		21338305	35380	21373685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7878993	0	7878993
	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	3510	6490	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7914433	6490	7920923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		7914433	6490	7920923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8054300	0	8054300
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2890	0	2890
TOTAL FOR MH- 2202-GENERAL EDUCATION		8066190	0	8066190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		8066190	0	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8181954	0	8181954
	02-WAGES	64408	0	64408
	93-ELECTRICITY CHARGES	13130	0	13130
TOTAL FOR MH- 2202-GENERAL EDUCATION		8259492	0	8259492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		8259492	0	8259492

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18600232	138130	18738362
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
93-ELECTRICITY CHARGES	5462	11440	16902
TOTAL FOR MH- 2202-GENERAL EDUCATION	18654614	171570	18826184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	18806471	171570	18978041

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17212545	45819	17258364
13-OFFICE EXPENSES	20000	6500	26500
93-ELECTRICITY CHARGES	31770	9050	40820
TOTAL FOR MH- 2202-GENERAL EDUCATION	17264315	61369	17325684

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	226008	0	226008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226008	0	226008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	17490323	61369	17551692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7038825	0	7038825
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	146660	0	146660
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7200985	0	7200985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	755706	0	755706

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	7956691	0	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6431561	0	6431561
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6434571	0	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9657	13048	22705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	13048	22705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	6444228	13048	6457276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4873558	0	4873558
	13-OFFICE EXPENSES	3000	5754	8754
	93-ELECTRICITY CHARGES	2120	1450	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4878678	7204	4885882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	4878678	7204	4885882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4531318	37832	4569150
	13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4537318	40832	4578150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	4866560	40832	4907392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5803875	0	5803875
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	27020	0	27020
TOTAL FOR MH- 2202-GENERAL EDUCATION		5836895	0	5836895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		5836895	0	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13482204	2098506	15580710
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	19416	0	19416
	93-ELECTRICITY CHARGES	7180	0	7180
TOTAL FOR MH- 2202-GENERAL EDUCATION		13523300	2098506	15621806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60564	72546	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	72546	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		13583864	2171052	15754916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17568720	542704	18111424
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	65213	0	65213
	93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		17650433	547204	18197637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		17673733	547204	18220937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9681847	10452	9692299

	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	47987	0	47987
	93-ELECTRICITY CHARGES	3040	9200	12240
TOTAL FOR MH- 2202-GENERAL EDUCATION		9738374	19652	9758026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	376224	13293	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376224	13293	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		10114598	32945	10147543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12069124	0	12069124
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	3570	1090	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION		12078194	1090	12079284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		12367992	1090	12369082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23782966	82718	23865684
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	83763	0	83763
	93-ELECTRICITY CHARGES	101637	0	101637
TOTAL FOR MH- 2202-GENERAL EDUCATION		23977366	82718	24060084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		24259111	82718	24341829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10207073	0	10207073
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10216073	0	10216073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		10216073	0	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9772253	0	9772253
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9845922	0	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14252	0	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14252	0	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		9860174	0	9860174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7615332	0	7615332
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8450	6680	15130
TOTAL FOR MH- 2202-GENERAL EDUCATION		7632782	6680	7639462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		7632782	6680	7639462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15541109	0	15541109
	13-OFFICE EXPENSES	15000	5000	20000
	91-MEDICAL REIMBURSEMENT	51022	0	51022
	93-ELECTRICITY CHARGES	36917	0	36917

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15644048	5000	15649048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	15744024	5000	15749024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9226154	0	9226154
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9232154	0	9232154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	9237154	0	9237154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25250049	4268	25254317
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	66780	15880	82660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25355514	20148	25375662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	25355514	20148	25375662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12242598	0	12242598

	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	128679	38953	167632
	93-ELECTRICITY CHARGES	4650	0	4650
TOTAL FOR MH- 2202-GENERAL EDUCATION		12381327	38953	12420280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147630	0	147630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		12528957	38953	12567910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10541652	105406	10647058
	91-MEDICAL REIMBURSEMENT	87799	0	87799
	93-ELECTRICITY CHARGES	18030	9520	27550
TOTAL FOR MH- 2202-GENERAL EDUCATION		10647481	114926	10762407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		10647481	114926	10762407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5165811	0	5165811
	91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION		5193383	0	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17321	0	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	0	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		5210704	0	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19906391	0	19906391
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	26654	0	26654

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19947545	0	19947545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	19947545	0	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4554295	0	4554295
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	8374	0	8374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4568669	0	4568669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	4568669	0	4568669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8781850	0	8781850
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34062	0	34062
	93-ELECTRICITY CHARGES	13074	4490	17564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8834986	4490	8839476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	8834986	4490	8839476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8319004	0	8319004
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29004	0	29004
	93-ELECTRICITY CHARGES	6910	0	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363918	0	8363918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	94837	0	94837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94837	0	94837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	8458755	0	8458755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11914384	0	11914384
	02-WAGES	33524	0	33524
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	71153	0	71153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12028061	4500	12032561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347199	0	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347199	0	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	12375260	4500	12379760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9750127	378008	10128135
	02-WAGES	15275	0	15275
	93-ELECTRICITY CHARGES	13900	0	13900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9779302	378008	10157310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	9779302	378008	10157310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16750020	700408	17450428
	31-GRANTS-IN-AID (SALARY)	0	632850	632850
	93-ELECTRICITY CHARGES	0	237210	237210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16750020	1570468	18320488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	16750020	1570468	18320488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8088534	0	8088534
TOTAL FOR MH- 2202-GENERAL EDUCATION		8088534	0	8088534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		8088534	0	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6055876	0	6055876
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	17462	0	17462
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088318	0	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		6088318	0	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6092462	0	6092462
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12545	2910	15455
TOTAL FOR MH- 2202-GENERAL EDUCATION		6114007	2910	6116917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		6114007	2910	6116917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15351657	36411	15388068
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32830	0	32830
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15405987	36411	15442398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		15411787	36411	15448198

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10974843	0	10974843
	93-ELECTRICITY CHARGES	40000	0	40000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11014843	0	11014843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	11014843	0	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10162602	0	10162602
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10214779	0	10214779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	10214779	0	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8752020	0	8752020
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580
	93-ELECTRICITY CHARGES	15480	0	15480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8786080	0	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14264	0	14264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14264	0	14264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	8800344	0	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12378926	2044	12380970
	91-MEDICAL REIMBURSEMENT	0	34017	34017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12378926	36061	12414987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	12378926	36061	12414987

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12331357	0	12331357
	93-ELECTRICITY CHARGES	27090	0	27090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12358447	0	12358447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	12358447	0	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12937805	0	12937805
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	43902	43902
	93-ELECTRICITY CHARGES	0	16290	16290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12944105	60192	13004297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	12994978	60192	13055170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12728343	0	12728343
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	18953	0	18953
	93-ELECTRICITY CHARGES	44416	0	44416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12800912	0	12800912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	12800912	0	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	24456	0	24456
	91-MEDICAL REIMBURSEMENT	24000	130985	154985
	93-ELECTRICITY CHARGES	0	11600	11600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	48456	142585	191041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	48456	142585	191041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9016444	0	9016444
	13-OFFICE EXPENSES	9000	3000	12000
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9269294	3000	9272294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29088	242065	271153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29088	242065	271153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	9298382	245065	9543447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13564627	0	13564627
	13-OFFICE EXPENSES	16270	12790	29060
	91-MEDICAL REIMBURSEMENT	284987	0	284987
	93-ELECTRICITY CHARGES	101730	0	101730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13967614	12790	13980404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70919	0	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70919	0	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	14038533	12790	14051323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23167313	0	23167313
	13-OFFICE EXPENSES	8800	0	8800
	91-MEDICAL REIMBURSEMENT	161990	0	161990
	93-ELECTRICITY CHARGES	24700	0	24700

TOTAL FOR MH- 2202-GENERAL EDUCATION	23362803	0	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	23366803	0	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8851628	0	8851628
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	23900	0	23900
93-ELECTRICITY CHARGES	21120	0	21120
TOTAL FOR MH- 2202-GENERAL EDUCATION	8910148	0	8910148
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	9095994	0	9095994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26415606	0	26415606
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	100110	0	100110
93-ELECTRICITY CHARGES	56750	41390	98140
TOTAL FOR MH- 2202-GENERAL EDUCATION	26581466	41390	26622856
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	26672537	41390	26713927
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	15657678	0	15657678
	13-OFFICE EXPENSES	8000	4000	12000
	93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686878	4000	15690878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20070	0	20070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	0	20070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		15706948	4000	15710948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6389250	0	6389250
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	25230	17875	43105
TOTAL FOR MH- 2202-GENERAL EDUCATION		6423480	17875	6441355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	183183	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	183183	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		6423480	201058	6624538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15033184	0	15033184
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	14680	0	14680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15066051	0	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		15127910	0	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14493962	0	14493962
	13-OFFICE EXPENSES	0	5540	5540
	91-MEDICAL REIMBURSEMENT	0	23839	23839
	93-ELECTRICITY CHARGES	32770	0	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		14526732	29379	14556111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15660	15065	30725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	15065	30725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		14542392	44444	14586836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9216879	0	9216879
	91-MEDICAL REIMBURSEMENT	21323	0	21323
	93-ELECTRICITY CHARGES	33420	6220	39640
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271622	6220	9277842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		9271622	6220	9277842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11739592	0	11739592
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION		11793646	0	11793646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		11793646	0	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14658404	200015	14858419
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4418	1450	5868
TOTAL FOR MH- 2202-GENERAL EDUCATION		14671822	201465	14873287

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		14877906	201465	15079371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9178568	0	9178568
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10780	12070	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION		9198348	12070	9210418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		9198348	12070	9210418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8923180	0	8923180
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	42127	0	42127
	93-ELECTRICITY CHARGES	58460	0	58460
TOTAL FOR MH- 2202-GENERAL EDUCATION		9032767	0	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		9148084	0	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37603962	0	37603962
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121650	0	121650
	93-ELECTRICITY CHARGES	60870	11990	72860
TOTAL FOR MH- 2202-GENERAL EDUCATION		37795482	11990	37807472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	281800	0	281800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281800	0	281800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	38077282	11990	38089272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12134311	0	12134311
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	49508	0	49508
	93-ELECTRICITY CHARGES	19315	0	19315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12211134	0	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	12228134	0	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8598687	0	8598687
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	792	2820	3612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8611379	2820	8614199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	8611379	2820	8614199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8074304	0	8074304
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	39743	14432	54175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8120047	14432	8134479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	8120047	14432	8134479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7076485	0	7076485
	13-OFFICE EXPENSES	1872	0	1872
	91-MEDICAL REIMBURSEMENT	31665	0	31665
	93-ELECTRICITY CHARGES	7530	0	7530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7117552	0	7117552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	7117552	0	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20302914	1100	20304014
	91-MEDICAL REIMBURSEMENT	9400	0	9400
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20327314	1100	20328414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	635391	0	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	20962705	1100	20963805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3356771	0	3356771
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	114460	0	114460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3480231	0	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45924	89100	135024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45924	89100	135024

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	3526155	89100	3615255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4640027	0	4640027
02-WAGES	5367	0	5367
TOTAL FOR MH- 2202-GENERAL EDUCATION	4645394	0	4645394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	4645394	0	4645394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4827237	115362	4942599
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	10710	0	10710
93-ELECTRICITY CHARGES	22970	5070	28040
TOTAL FOR MH- 2202-GENERAL EDUCATION	4869917	120432	4990349
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	5090414	120432	5210846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11591446	1592526	13183972
02-WAGES	35758	11019	46777
13-OFFICE EXPENSES	0	15770	15770
93-ELECTRICITY CHARGES	43851	0	43851
TOTAL FOR MH- 2202-GENERAL EDUCATION	11671055	1619315	13290370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	11671055	1619315	13290370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8713514	0	8713514
13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	17583	0	17583
	93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		8756507	0	8756507
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		8756507	0	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6490464	0	6490464
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	17802	8050	25852
TOTAL FOR MH- 2202-GENERAL EDUCATION		6514266	11050	6525316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		6621076	11050	6632126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3565924	0	3565924
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	26450	0	26450
	93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604354	0	3604354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		3604354	0	3604354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10431031	0	10431031
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	20007	0	20007
	93-ELECTRICITY CHARGES	39130	0	39130
TOTAL FOR MH- 2202-GENERAL EDUCATION		10499168	0	10499168

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA	10499168	0	10499168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9366669	0	9366669
13-OFFICE EXPENSES	11900	0	11900
93-ELECTRICITY CHARGES	44362	0	44362
TOTAL FOR MH- 2202-GENERAL EDUCATION	9422931	0	9422931
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	9704525	0	9704525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8346601	0	8346601
13-OFFICE EXPENSES	9200	0	9200
93-ELECTRICITY CHARGES	40480	9190	49670
TOTAL FOR MH- 2202-GENERAL EDUCATION	8396281	9190	8405471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	8396281	9190	8405471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11522371	0	11522371
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	36573	0	36573
93-ELECTRICITY CHARGES	10550	0	10550
TOTAL FOR MH- 2202-GENERAL EDUCATION	11575494	0	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	11691516	0	11691516

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4752868	0	4752868
	13-OFFICE EXPENSES	19500	0	19500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4772368	0	4772368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	4772368	0	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19287573	6424	19293997
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	24000	12000	36000
	91-MEDICAL REIMBURSEMENT	14500	0	14500
	93-ELECTRICITY CHARGES	46583	6648	53231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19377576	25072	19402648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	19377576	25072	19402648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9377074	0	9377074
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	836	0	836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9428370	0	9428370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62227	0	62227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62227	0	62227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	9490597	0	9490597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9201795	0	9201795
	91-MEDICAL REIMBURSEMENT	29796	0	29796

	93-ELECTRICITY CHARGES	28300	6120	34420
TOTAL FOR MH- 2202-GENERAL EDUCATION		9259891	6120	9266011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2500	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2500	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		9259891	8620	9268511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20645590	0	20645590
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	21514	0	21514
	93-ELECTRICITY CHARGES	33125	0	33125
TOTAL FOR MH- 2202-GENERAL EDUCATION		20706729	0	20706729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103826	0	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103826	0	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		20810555	0	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14104921	0	14104921
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	14629	0	14629
	93-ELECTRICITY CHARGES	33750	7940	41690
TOTAL FOR MH- 2202-GENERAL EDUCATION		14208080	7940	14216020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		14232894	7940	14240834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13111905	0	13111905
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	186302	0	186302
	93-ELECTRICITY CHARGES	4470	7970	12440
TOTAL FOR MH- 2202-GENERAL EDUCATION		13314677	7970	13322647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163799	0	163799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163799	0	163799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		13478476	7970	13486446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14802281	0	14802281
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14872094	0	14872094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		14872094	0	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16646186	0	16646186
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	35410	13242	48652
TOTAL FOR MH- 2202-GENERAL EDUCATION		16681596	23242	16704838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		16681596	23242	16704838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3129858	18932	3148790
	13-OFFICE EXPENSES	1004	0	1004
	93-ELECTRICITY CHARGES	37800	0	37800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3168662	18932	3187594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	3168662	18932	3187594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16947608	33348	16980956
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	116010	6890	122900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17072618	40238	17112856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	17072618	40238	17112856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8651544	0	8651544
	13-OFFICE EXPENSES	5080	0	5080
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661624	0	8661624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	8661624	0	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9145536	0	9145536
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9181021	0	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	9430423	0	9430423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29578809	3220	29582029

	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	253520	0	253520
TOTAL FOR MH- 2202-GENERAL EDUCATION		29841529	3220	29844749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		29841529	3220	29844749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6101022	0	6101022
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	19540	0	19540
TOTAL FOR MH- 2202-GENERAL EDUCATION		6159425	0	6159425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		6159425	0	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12599563	425239	13024802
	91-MEDICAL REIMBURSEMENT	0	126429	126429
	93-ELECTRICITY CHARGES	22350	4240	26590
TOTAL FOR MH- 2202-GENERAL EDUCATION		12621913	555908	13177821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		12621913	555908	13177821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3944456	0	3944456
	13-OFFICE EXPENSES	9554	0	9554
	93-ELECTRICITY CHARGES	37172	2856	40028
TOTAL FOR MH- 2202-GENERAL EDUCATION		3991182	2856	3994038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		3991182	2856	3994038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9497413	0	9497413
	13-OFFICE EXPENSES	5100	0	5100

	91-MEDICAL REIMBURSEMENT	10400	0	10400
	93-ELECTRICITY CHARGES	5360	5930	11290
TOTAL FOR MH- 2202-GENERAL EDUCATION		9518273	5930	9524203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		9549248	5930	9555178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6217426	0	6217426
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		6246616	0	6246616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		6246616	0	6246616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7419832	0	7419832
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	27128	7348	34476
TOTAL FOR MH- 2202-GENERAL EDUCATION		7452960	10348	7463308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		7452960	10348	7463308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11772003	0	11772003
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION		11802583	0	11802583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		11802583	0	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11822377	0	11822377

	93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11844877	0	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		11881420	0	11881420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8595723	0	8595723
	13-OFFICE EXPENSES	9554	0	9554
	93-ELECTRICITY CHARGES	21476	5550	27026
TOTAL FOR MH- 2202-GENERAL EDUCATION		8626753	5550	8632303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		8626753	5550	8632303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5399866	0	5399866
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	8730	60210	68940
TOTAL FOR MH- 2202-GENERAL EDUCATION		5413196	60210	5473406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		5456108	60210	5516318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8135002	0	8135002
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	2430	2260	4690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8159932	6760	8166692

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43100	35462	78562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	35462	78562
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		8203032	42222	8245254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7365092	0	7365092
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	308719	0	308719
	93-ELECTRICITY CHARGES	2900	5830	8730
TOTAL FOR MH- 2202-GENERAL EDUCATION		7676711	11330	7688041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		7676711	11330	7688041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6645674	0	6645674
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	14649	10390	25039
TOTAL FOR MH- 2202-GENERAL EDUCATION		6727818	10390	6738208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		6763818	10390	6774208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11377	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11377	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		0	11377	11377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15432973	146714	15579687
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	131934	0	131934
93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION	15588797	146714	15735511

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	142219	0	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142219	0	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	15731016	146714	15877730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29220039	0	29220039
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	44750	0	44750
TOTAL FOR MH- 2202-GENERAL EDUCATION	29273789	0	29273789

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	29507592	0	29507592

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24541630	26130	24567760
13-OFFICE EXPENSES	14000	0	14000
91-MEDICAL REIMBURSEMENT	21629	0	21629
93-ELECTRICITY CHARGES	58720	0	58720
TOTAL FOR MH- 2202-GENERAL EDUCATION	24635979	26130	24662109

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	363072	0	363072

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363072	0	363072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	24999051	26130	25025181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7595464	0	7595464
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8604	0	8604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7607048	0	7607048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	7607048	0	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13474113	59608	13533721
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26600	0	26600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13509713	59608	13569321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95465	0	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95465	0	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	13605178	59608	13664786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5574594	0	5574594
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11620	320	11940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5595214	320	5595534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	5611214	320	5611534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6012731	0	6012731
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	18410	0	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION		6034121	0	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		6094357	0	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14965550	61822	15027372
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	8580	0	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		14984130	61822	15045952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461465	0	461465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461465	0	461465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		15445595	61822	15507417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2541972	0	2541972
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9160	5890	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2560132	5890	2566022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		2560132	5890	2566022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9468237	0	9468237
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	41730	0	41730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518967	0	9518967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	9518967	0	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16545430	0	16545430
	91-MEDICAL REIMBURSEMENT	16573	0	16573
	93-ELECTRICITY CHARGES	3910	0	3910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16565913	0	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32756	0	32756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32756	0	32756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	16598669	0	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8669649	0	8669649
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	46308	0	46308
	93-ELECTRICITY CHARGES	25400	19950	45350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8750357	19950	8770307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14294	0	14294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	8764651	19950	8784601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13569371	0	13569371
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13606291	16000	13622291

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	13806291	16000	13822291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9202984	0	9202984
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	173734	0	173734
	93-ELECTRICITY CHARGES	8250	0	8250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9393968	0	9393968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32145	32145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32145	32145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	9393968	32145	9426113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12968012	0	12968012
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	2340	0	2340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13026502	0	13026502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	13026502	0	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9422329	1208237	10630566
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	17240	0	17240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9479569	1208237	10687806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	9479569	1208237	10687806

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3298452	0	3298452
	13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3304452	3000	3307452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	3304452	3000	3307452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8794122	0	8794122
	13-OFFICE EXPENSES	11900	0	11900
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	6277	0	6277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8842299	0	8842299
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	8842299	0	8842299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23959235	0	23959235
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	70200	0	70200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24059442	0	24059442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	24784203	0	24784203

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112668	0	112668
TOTAL FOR MH- 2202-GENERAL EDUCATION		112668	0	112668
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR		112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9014159	0	9014159
	91-MEDICAL REIMBURSEMENT	31125	0	31125
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9055284	0	9055284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		9055284	0	9055284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION		874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT		874914	0	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5248533	0	5248533
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	8480	1520	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5262513	1520	5264033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		5262513	1520	5264033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11010882	0	11010882
	13-OFFICE EXPENSES	2510	0	2510
	91-MEDICAL REIMBURSEMENT	137786	0	137786

	93-ELECTRICITY CHARGES	21160	0	21160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172338	0	11172338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	11172338	0	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11972038	1618622	13590660
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	26980	0	26980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12005318	1618622	13623940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	12005318	1618622	13623940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2707090	0	2707090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2707090	0	2707090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	2707090	0	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13951470	0	13951470
	02-WAGES	41268	0	41268
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	56945	0	56945
	93-ELECTRICITY CHARGES	33460	4400	37860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14093728	4400	14098128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51240	0	51240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51240	0	51240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	14144968	4400	14149368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10363577	73803	10437380

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	51951	0	51951
	93-ELECTRICITY CHARGES	9200	3660	12860
TOTAL FOR MH- 2202-GENERAL EDUCATION		10433728	77463	10511191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		10468626	77463	10546089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14694696	0	14694696
	02-WAGES	63787	0	63787
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	56070	12508	68578
TOTAL FOR MH- 2202-GENERAL EDUCATION		14820853	12508	14833361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA		14923324	12508	14935832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13300224	0	13300224
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18940	0	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION		13328164	0	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		13362002	0	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6316692	0	6316692
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7238	0	7238
	93-ELECTRICITY CHARGES	28950	8020	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6361880	8020	6369900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	6361880	8020	6369900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5923134	0	5923134
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	93469	0	93469
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6036583	6000	6042583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	6308821	6000	6314821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8313272	0	8313272
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8350014	0	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	8403388	0	8403388

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21635762	0	21635762
13-OFFICE EXPENSES	17154	0	17154
91-MEDICAL REIMBURSEMENT	935712	0	935712
93-ELECTRICITY CHARGES	105773	5177	110950
TOTAL FOR MH- 2202-GENERAL EDUCATION	22694401	5177	22699578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	22694401	5177	22699578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4554394	0	4554394
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	22650	0	22650
TOTAL FOR MH- 2202-GENERAL EDUCATION	4586044	0	4586044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	4586044	0	4586044

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10391227	22353	10413580
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	28713	0	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION	10428940	22353	10451293

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	10472294	22353	10494647

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21172818	0	21172818
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	60546	0	60546

TOTAL FOR MH- 2202-GENERAL EDUCATION	21239864	0	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	21317681	0	21317681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9797518	0	9797518
93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16840711	40455	16881166
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	13100	41720	54820
TOTAL FOR MH- 2202-GENERAL EDUCATION	16860111	82175	16942286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	16860111	82175	16942286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7602560	0	7602560
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	15420	0	15420
TOTAL FOR MH- 2202-GENERAL EDUCATION	7623980	0	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	7867675	0	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15227747	136942	15364689
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	25010	0	25010
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277197	136942	15414139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		15296117	136942	15433059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11039854	0	11039854
	13-OFFICE EXPENSES	15554	0	15554
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	19377	2970	22347
TOTAL FOR MH- 2202-GENERAL EDUCATION		11100575	2970	11103545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		11100575	2970	11103545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13374071	0	13374071
	13-OFFICE EXPENSES	9000	3000	12000
	91-MEDICAL REIMBURSEMENT	29071	0	29071
	93-ELECTRICITY CHARGES	11000	0	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13423142	3000	13426142

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56831	0	56831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56831	0	56831
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	13479973	3000	13482973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5496568	0	5496568
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	16860	8290	25150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5542114	8290	5550404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210350	115500	325850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210350	115500	325850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	5752464	123790	5876254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12971768	0	12971768
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	24240	0	24240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13032928	0	13032928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	13032928	0	13032928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10635219	329753	10964972
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	46338	72260	118598
	93-ELECTRICITY CHARGES	44470	0	44470
TOTAL FOR MH- 2202-GENERAL EDUCATION		10735227	402013	11137240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		10755416	402013	11157429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4521707	0	4521707
	91-MEDICAL REIMBURSEMENT	35935	0	35935
TOTAL FOR MH- 2202-GENERAL EDUCATION		4557642	0	4557642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		4557642	0	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22807064	8226	22815290
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	22337	0	22337
	93-ELECTRICITY CHARGES	201359	0	201359
TOTAL FOR MH- 2202-GENERAL EDUCATION		23042760	14226	23056986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		23042760	14226	23056986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5615980	0	5615980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5615980	0	5615980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		5615980	0	5615980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3427010	0	3427010
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	11370	6570	17940
TOTAL FOR MH- 2202-GENERAL EDUCATION		3444380	9570	3453950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		3444380	9570	3453950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9762620	87782	9850402
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6040	5430	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION		9774660	93212	9867872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		9788798	93212	9882010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5799454	0	5799454
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9684	0	9684
	93-ELECTRICITY CHARGES	2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5820698	0	5820698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		5820698	0	5820698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18474973	0	18474973
	13-OFFICE EXPENSES	0	2460	2460
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	73236	0	73236
TOTAL FOR MH- 2202-GENERAL EDUCATION		18580209	18460	18598669

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		18580209	18460	18598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19591799	0	19591799
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	63177	0	63177
	93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION		19680536	5529	19686065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR		19876974	5529	19882503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7205246	0	7205246
TOTAL FOR MH- 2202-GENERAL EDUCATION		7205246	0	7205246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15450	0	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		7220696	0	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13244865	0	13244865
	13-OFFICE EXPENSES	4508	0	4508
	91-MEDICAL REIMBURSEMENT	21585	0	21585
	93-ELECTRICITY CHARGES	27350	0	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION		13298308	0	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	13317738	0	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37103235	80996	37184231
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	72000	36000	108000
	91-MEDICAL REIMBURSEMENT	16911	0	16911
	93-ELECTRICITY CHARGES	67000	0	67000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37265926	116996	37382922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	37265926	116996	37382922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8746553	0	8746553
	93-ELECTRICITY CHARGES	44010	0	44010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8790563	0	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78457	0	78457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78457	0	78457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	8869020	0	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13165802	0	13165802
	13-OFFICE EXPENSES	14900	0	14900
	91-MEDICAL REIMBURSEMENT	14901	0	14901
	93-ELECTRICITY CHARGES	23450	9440	32890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13219053	9440	13228493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)			
	ROPAR	13240253	9440	13249693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10391489	0	10391489
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10493079	0	10493079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	10493079	0	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13091305	0	13091305
	93-ELECTRICITY CHARGES	31630	0	31630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13122935	0	13122935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10782	0	10782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10782	0	10782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	13133717	0	13133717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5788832	0	5788832
	13-OFFICE EXPENSES	6000	3554	9554
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	93-ELECTRICITY CHARGES	3150	1490	4640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5811052	5044	5816096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	5811052	5044	5816096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4697360	0	4697360
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	59380	620	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4809660	620	4810280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	4809660	620	4810280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1269644	19895	1289539
	91-MEDICAL REIMBURSEMENT	0	70500	70500
	93-ELECTRICITY CHARGES	0	179470	179470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1269644	269865	1539509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1269644	269865	1539509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3541898	0	3541898
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	36407	0	36407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582905	0	3582905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	3582905	0	3582905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16185122	0	16185122
	13-OFFICE EXPENSES	14000	0	14000

	93-ELECTRICITY CHARGES	15100	53377	68477
TOTAL FOR MH- 2202-GENERAL EDUCATION		16214222	53377	16267599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		16468835	53377	16522212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5594268	0	5594268
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	28179	10800	38979
	93-ELECTRICITY CHARGES	16000	9880	25880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647447	20680	5668127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		5647447	20680	5668127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8775740	0	8775740
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	37520	11550	49070
TOTAL FOR MH- 2202-GENERAL EDUCATION		8822260	11550	8833810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		8881961	11550	8893511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13716565	0	13716565
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	5470	0	5470
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731035	4500	13735535

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		13731035	4500	13735535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5189114	0	5189114
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	14130	0	14130
TOTAL FOR MH- 2202-GENERAL EDUCATION		5206224	0	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		5612154	0	5612154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12622652	0	12622652
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION		12643522	0	12643522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		12643522	0	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8597234	0	8597234
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	48125	0	48125
	93-ELECTRICITY CHARGES	17370	1420	18790
TOTAL FOR MH- 2202-GENERAL EDUCATION		8668229	1420	8669649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		8668229	1420	8669649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12164722	0	12164722

	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15460	0	15460
TOTAL FOR MH- 2202-GENERAL EDUCATION		12186182	0	12186182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		12550704	0	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	860530	0	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		860530	0	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		860530	0	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10715211	0	10715211
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10721211	0	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		10849307	0	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4471291	0	4471291
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	42908	0	42908
	93-ELECTRICITY CHARGES	0	17750	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4523399	17750	4541149

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR		4523399	17750	4541149
AMRITSAR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9121573	0	9121573
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	9890	2800	12690
TOTAL FOR MH- 2202-GENERAL EDUCATION		9137463	2800	9140263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		9311915	2800	9314715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20865481	0	20865481
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		20921374	0	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		20959614	0	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11261840	0	11261840
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11284340	0	11284340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		11284340	0	11284340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18454614	0	18454614
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	69280	0	69280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18532894	4500	18537394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	18532894	4500	18537394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87836	0	87836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11572334	180127	11752461
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	9380	14650	24030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11588014	194777	11782791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	11588014	194777	11782791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9297505	97674	9395179
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	66539	0	66539
	93-ELECTRICITY CHARGES	14690	0	14690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9387734	97674	9485408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257637	0	257637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257637	0	257637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	9645371	97674	9743045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7064230	0	7064230
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7080600	6000	7086600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	7080600	6000	7086600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7291728	0	7291728
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	17610	12810	30420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7334660	12810	7347470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23400	0	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23400	0	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	7358060	12810	7370870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8501482	0	8501482
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	558508	0	558508
	93-ELECTRICITY CHARGES	5240	980	6220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9074230	980	9075210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	9074230	980	9075210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11327074	0	11327074
	13-OFFICE EXPENSES	2980	0	2980

	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11380054	0	11380054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	11380054	0	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	236216	0	236216
	13-OFFICE EXPENSES	3500	0	3500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	0	239716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10370237	0	10370237
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	97870	0	97870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10477307	0	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2131948	0	2131948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2131948	0	2131948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	12609255	0	12609255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23970018	0	23970018
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	31228	12880	44108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24010246	12880	24023126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44814	0	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44814	0	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	24055060	12880	24067940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10681936	0	10681936
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	102218	0	102218
93-ELECTRICITY CHARGES	35743	13086	48829
TOTAL FOR MH- 2202-GENERAL EDUCATION	10828897	17586	10846483

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	11183894	17586	11201480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5977869	0	5977869
13-OFFICE EXPENSES	0	2198	2198
91-MEDICAL REIMBURSEMENT	55141	167345	222486
93-ELECTRICITY CHARGES	7960	12615	20575
TOTAL FOR MH- 2202-GENERAL EDUCATION	6040970	182158	6223128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	6040970	182158	6223128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5321502	0	5321502
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	7260	0	7260
TOTAL FOR MH- 2202-GENERAL EDUCATION	5337762	0	5337762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	5337762	0	5337762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2115538	0	2115538
13-OFFICE EXPENSES	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2118538	0	2118538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2118538	0	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14565697	0	14565697
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	8094	0	8094
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14589291	0	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61612	9787	71399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61612	9787	71399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	14650903	9787	14660690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8700608	0	8700608
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20960	0	20960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8727568	0	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	8734005	0	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8684481	0	8684481
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	12850	0	12850

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757151	0	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	8957151	0	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5766452	0	5766452
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5898748	0	5898748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	5898748	0	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8134853	0	8134853
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	30840	0	30840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199923	0	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	8214302	0	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5741428	0	5741428
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12810	0	12810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5763238	0	5763238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	5763238	0	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4923259	0	4923259
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	17828	0	17828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4979477	0	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15000796	0	15000796
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	60630	15810	76440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15070426	20310	15090736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	15070426	20310	15090736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7862493	0	7862493
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872053	0	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	345387	0	345387

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345387	0	345387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	8217440	0	8217440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13920286	0	13920286
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	39630	0	39630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13983626	0	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20243	0	20243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20243	0	20243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	14003869	0	14003869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8825116	0	8825116
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879720	0	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	8904701	0	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16028334	0	16028334
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	18000	0	18000
	93-ELECTRICITY CHARGES	14000	0	14000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16063314	0	16063314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	16063314	0	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16774291	0	16774291
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	113225	0	113225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16896716	0	16896716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	16896716	0	16896716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13816302	0	13816302
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	12693	0	12693
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13849975	6000	13855975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	13849975	6000	13855975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5935517	0	5935517
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	70277	0	70277
	93-ELECTRICITY CHARGES	66100	0	66100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124991	0	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12695770	0	12695770

	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	14510	23550	38060
TOTAL FOR MH- 2202-GENERAL EDUCATION		12733107	23550	12756657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		12733107	23550	12756657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14116612	0	14116612
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	170636	13910	184546
	93-ELECTRICITY CHARGES	21780	3360	25140
TOTAL FOR MH- 2202-GENERAL EDUCATION		14314528	17270	14331798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		14805558	17270	14822828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17037968	0	17037968
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	14390	400	14790
TOTAL FOR MH- 2202-GENERAL EDUCATION		17058358	3400	17061758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		17073860	3400	17077260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15218347	0	15218347
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	29797	0	29797

	93-ELECTRICITY CHARGES	10000	55720	65720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15263644	55720	15319364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	15263644	55720	15319364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11734196	0	11734196
	13-OFFICE EXPENSES	18200	0	18200
	91-MEDICAL REIMBURSEMENT	15408	0	15408
	93-ELECTRICITY CHARGES	11350	15950	27300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11779154	15950	11795104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	11779154	15950	11795104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7009512	35400	7044912
	13-OFFICE EXPENSES	7250	0	7250
	91-MEDICAL REIMBURSEMENT	34075	0	34075
	93-ELECTRICITY CHARGES	22640	148380	171020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7073477	183780	7257257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	7073477	183780	7257257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6118367	0	6118367
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4170	0	4170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6131537	0	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	6534321	0	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10078354	0	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078354	0	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		10278354	0	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10460015	2190	10462205
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	10150	0	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION		10503043	2190	10505233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		10696812	2190	10699002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11493225	0	11493225
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	53373	0	53373

	93-ELECTRICITY CHARGES	39430	0	39430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11596028	0	11596028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	11596028	0	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9360206	0	9360206
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	34710	3110	37820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9400916	6110	9407026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	9439134	6110	9445244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22495828	0	22495828
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	167768	0	167768
	93-ELECTRICITY CHARGES	30345	23510	53855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22702941	23510	22726451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	22702941	23510	22726451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7470789	0	7470789
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	4620	490	5110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7485409	490	7485899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	7485409	490	7485899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9144411	0	9144411
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	6119	130	6249
TOTAL FOR MH- 2202-GENERAL EDUCATION		9156030	130	9156160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		9165630	130	9165760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3948134	0	3948134
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13570	17310	30880
TOTAL FOR MH- 2202-GENERAL EDUCATION		3970704	17310	3988014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9500	0	9500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9500	0	9500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		3980204	17310	3997514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3255094	0	3255094
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	36410	6200	42610
TOTAL FOR MH- 2202-GENERAL EDUCATION		3300504	6200	3306704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		3300504	6200	3306704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9011250	0	9011250
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	67837	42964	110801

	93-ELECTRICITY CHARGES	0	17830	17830
TOTAL FOR MH- 2202-GENERAL EDUCATION		9099087	60794	9159881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19250	71512	90762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19250	71512	90762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		9118337	132306	9250643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7575681	0	7575681
	02-WAGES	50570	53672	104242
	93-ELECTRICITY CHARGES	40401	32011	72412
TOTAL FOR MH- 2202-GENERAL EDUCATION		7666652	85683	7752335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		7666652	85683	7752335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6720754	0	6720754
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	74444	74444
	93-ELECTRICITY CHARGES	16690	8120	24810
TOTAL FOR MH- 2202-GENERAL EDUCATION		6746444	82564	6829008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		6746444	82564	6829008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4506246	0	4506246

	93-ELECTRICITY CHARGES	16600	12530	29130
TOTAL FOR MH- 2202-GENERAL EDUCATION		4522846	12530	4535376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694070	0	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694070	0	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		5216916	12530	5229446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23542764	0	23542764
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	13901	0	13901
	93-ELECTRICITY CHARGES	26140	10790	36930
TOTAL FOR MH- 2202-GENERAL EDUCATION		23591805	15290	23607095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		23772904	15290	23788194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6593654	0	6593654
	93-ELECTRICITY CHARGES	16020	1800	17820
TOTAL FOR MH- 2202-GENERAL EDUCATION		6609674	1800	6611474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		6609674	1800	6611474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16539326	0	16539326
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	45710	0	45710
TOTAL FOR MH- 2202-GENERAL EDUCATION		16642398	0	16642398

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	16789218	0	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10514458	0	10514458
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	13230	0	13230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10546594	0	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	10559410	0	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15608617	0	15608617
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15658637	0	15658637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	15658637	0	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5239601	0	5239601
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	36790	0	36790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5282391	0	5282391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	5282391	0	5282391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13872268	0	13872268
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	19690	15320	35010
TOTAL FOR MH- 2202-GENERAL EDUCATION		13922322	15320	13937642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		13946292	15320	13961612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21545793	0	21545793
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	81167	0	81167
	93-ELECTRICITY CHARGES	13340	0	13340
TOTAL FOR MH- 2202-GENERAL EDUCATION		21646800	0	21646800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64289	0	64289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64289	0	64289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		21711089	0	21711089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	306494	0	306494
TOTAL FOR MH- 2202-GENERAL EDUCATION		306494	0	306494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13884553	0	13884553
	13-OFFICE EXPENSES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	90588	0	90588
	93-ELECTRICITY CHARGES	31630	0	31630
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016771	0	14016771
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		14016771	0	14016771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2337651	1901361	4239012
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION		2385749	1901361	4287110
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357749	0	357749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357749	0	357749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		2743498	1901361	4644859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16338536	0	16338536
	91-MEDICAL REIMBURSEMENT	54434	0	54434
TOTAL FOR MH- 2202-GENERAL EDUCATION		16392970	0	16392970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		16392970	0	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19809189	0	19809189
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	7000	7080	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION		19821689	7080	19828769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130199	0	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130199	0	130199

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	19951888	7080	19958968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12759424	0	12759424
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
93-ELECTRICITY CHARGES	25960	0	25960
TOTAL FOR MH- 2202-GENERAL EDUCATION	12800364	6000	12806364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	12800364	6000	12806364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8671266	0	8671266
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	37439	0	37439
93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION	8731348	0	8731348
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	470629	0	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470629	0	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	9201977	0	9201977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	22095435	0	22095435
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	74615	0	74615
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	22191550	0	22191550
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	499067	0	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499067	0	499067

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	22690617	0	22690617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8934220	0	8934220
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	26562	0	26562
TOTAL FOR MH- 2202-GENERAL EDUCATION	8969782	0	8969782
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	8994857	0	8994857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16346878	0	16346878
13-OFFICE EXPENSES	13500	0	13500
93-ELECTRICITY CHARGES	26810	0	26810
TOTAL FOR MH- 2202-GENERAL EDUCATION	16387188	0	16387188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	16890888	0	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8391042	0	8391042
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	13178	0	13178
93-ELECTRICITY CHARGES	4980	0	4980
TOTAL FOR MH- 2202-GENERAL EDUCATION	8412200	3000	8415200
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	25971	0	25971

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25971	0	25971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	8438171	3000	8441171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33061761	0	33061761
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	38082	0	38082
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33121343	0	33121343
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	33121343	0	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5124592	0	5124592
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	13810	0	13810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5143802	0	5143802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	5143802	0	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3483170	0	3483170
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3492370	0	3492370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	3492370	0	3492370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		22761804	0	22761804
13-OFFICE EXPENSES		9000	0	9000
93-ELECTRICITY CHARGES		30080	1880	31960
TOTAL FOR MH- 2202-GENERAL EDUCATION		22800884	1880	22802764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		111297	0	111297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311297	0	311297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		23112181	1880	23114061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		20410730	388634	20799364
13-OFFICE EXPENSES		6500	0	6500
91-MEDICAL REIMBURSEMENT		26064	0	26064
TOTAL FOR MH- 2202-GENERAL EDUCATION		20443294	388634	20831928
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		20443294	388634	20831928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10238485	0	10238485
13-OFFICE EXPENSES		0	10000	10000
93-ELECTRICITY CHARGES		22590	28480	51070
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261075	38480	10299555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		5000	30100	35100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	30100	35100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		10266075	68580	10334655

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15592525	0	15592525
13-OFFICE EXPENSES	18200	0	18200
91-MEDICAL REIMBURSEMENT	54017	0	54017
93-ELECTRICITY CHARGES	105594	23590	129184
TOTAL FOR MH- 2202-GENERAL EDUCATION	15770336	23590	15793926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	15770336	23590	15793926

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7348724	0	7348724
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	17510	17510
93-ELECTRICITY CHARGES	23010	0	23010
TOTAL FOR MH- 2202-GENERAL EDUCATION	7380734	17510	7398244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	7380734	17510	7398244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4472766	0	4472766
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	23870	0	23870
TOTAL FOR MH- 2202-GENERAL EDUCATION	4505636	0	4505636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	29504	29504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29504	29504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	4505636	29504	4535140

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7493992	1004048	8498040

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29882	15230	45112
TOTAL FOR MH- 2202-GENERAL EDUCATION		7532874	1019278	8552152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		7532874	1019278	8552152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6573320	84703	6658023
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	19054	19054
	93-ELECTRICITY CHARGES	13470	0	13470
TOTAL FOR MH- 2202-GENERAL EDUCATION		6592790	106757	6699547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		6602681	106757	6709438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19830050	157424	19987474
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	22758	0	22758
	93-ELECTRICITY CHARGES	43373	0	43373
TOTAL FOR MH- 2202-GENERAL EDUCATION		19909181	157424	20066605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21167	0	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21167	0	21167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		19930348	157424	20087772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10481865	44362	10526227
	13-OFFICE EXPENSES	8040	0	8040

	91-MEDICAL REIMBURSEMENT	140046	0	140046
	93-ELECTRICITY CHARGES	0	29000	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629951	73362	10703313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		11176465	73362	11249827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16326031	0	16326031
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	24000	12000	36000
	93-ELECTRICITY CHARGES	0	27615	27615
TOTAL FOR MH- 2202-GENERAL EDUCATION		16353011	39615	16392626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		16779137	39615	16818752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4188639	0	4188639
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	8130	0	8130
TOTAL FOR MH- 2202-GENERAL EDUCATION		4357141	0	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		4557141	0	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27544342	0	27544342
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	34161	34161
TOTAL FOR MH- 2202-GENERAL EDUCATION		27553342	34161	27587503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	1100	1100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1100	1100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		27553342	35261	27588603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27852592	0	27852592
	13-OFFICE EXPENSES	24415	0	24415
	91-MEDICAL REIMBURSEMENT	215805	63885	279690
	93-ELECTRICITY CHARGES	47667	0	47667
TOTAL FOR MH- 2202-GENERAL EDUCATION		28140479	63885	28204364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29933	109283	139216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	109283	139216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		28170412	173168	28343580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15133637	0	15133637
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	39224	186243	225467
	93-ELECTRICITY CHARGES	103012	0	103012
TOTAL FOR MH- 2202-GENERAL EDUCATION		15286873	186243	15473116
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		15286873	186243	15473116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5706132	0	5706132
	91-MEDICAL REIMBURSEMENT	77600	0	77600
	93-ELECTRICITY CHARGES	18493	0	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5802225	0	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31840	0	31840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	5834065	0	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6971755	0	6971755
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26802	0	26802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7007557	0	7007557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	7007557	0	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5542428	3346	5545774
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	4810	0	4810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5550218	3346	5553564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	5550218	3346	5553564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6802435	0	6802435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6802435	0	6802435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	6802435	0	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8773254	0	8773254
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8782454	0	8782454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		8782454	0	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8021242	0	8021242
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	99108	160087	259195
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129350	160087	8289437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	256769	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	256769	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		8129350	416856	8546206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4708921	0	4708921
	93-ELECTRICITY CHARGES	0	15750	15750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4708921	15750	4724671
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		4708921	15750	4724671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18438156	0	18438156
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	6400	0	6400
TOTAL FOR MH- 2202-GENERAL EDUCATION		18450556	0	18450556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		18450556	0	18450556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20320012	0	20320012
	13-OFFICE EXPENSES	25840	0	25840
	91-MEDICAL REIMBURSEMENT	22956	17727	40683
	93-ELECTRICITY CHARGES	25690	0	25690
TOTAL FOR MH- 2202-GENERAL EDUCATION		20394498	17727	20412225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	276959	11741	288700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476959	11741	488700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		20871457	29468	20900925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7007	33238	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7007	33238	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		7007	33238	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19247296	2719343	21966639
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	0	8420	8420
TOTAL FOR MH- 2202-GENERAL EDUCATION		19253796	2727763	21981559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		19253796	2727763	21981559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10818759	0	10818759
	13-OFFICE EXPENSES	5180	0	5180
	91-MEDICAL REIMBURSEMENT	89254	0	89254
	93-ELECTRICITY CHARGES	23470	0	23470
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936663	0	10936663

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110223	0	110223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110223	0	110223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	11046886	0	11046886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7654940	0	7654940
	93-ELECTRICITY CHARGES	0	25080	25080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7654940	25080	7680020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	7654940	25080	7680020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9621632	6741	9628373
	02-WAGES	43440	0	43440
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9682072	12241	9694313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	9682072	12241	9694313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15480011	36891	15516902
	13-OFFICE EXPENSES	14400	0	14400
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	93-ELECTRICITY CHARGES	64575	19240	83815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15577439	56131	15633570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	29865	0	29865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	15807304	56131	15863435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5772584	0	5772584
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12500	0	12500
93-ELECTRICITY CHARGES	23050	0	23050
TOTAL FOR MH- 2202-GENERAL EDUCATION	5817134	0	5817134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	5817134	0	5817134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	77120206	0	77120206
02-WAGES	27098	0	27098
13-OFFICE EXPENSES	37000	5000	42000
31-GRANTS-IN-AID (SALARY)	268824	0	268824
50-OTHER CHARGES	6659	0	6659
91-MEDICAL REIMBURSEMENT	263208	0	263208
93-ELECTRICITY CHARGES	200970	0	200970
TOTAL FOR MH- 2202-GENERAL EDUCATION	77923965	5000	77928965
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	77932727	5000	77937727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5948911	0	5948911
91-MEDICAL REIMBURSEMENT	104855	0	104855
93-ELECTRICITY CHARGES	25680	0	25680
TOTAL FOR MH- 2202-GENERAL EDUCATION	6079446	0	6079446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	6079446	0	6079446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6943688	0	6943688
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	31777	0	31777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6980865	0	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	6991797	0	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11533008	0	11533008
	02-WAGES	43440	0	43440
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	232000	249000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11598948	232000	11830948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	11598948	232000	11830948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13000140	0	13000140
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	19000	0	19000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13056060	16000	13072060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	13056060	16000	13072060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9163408	0	9163408
	13-OFFICE EXPENSES	1714	0	1714

	91-MEDICAL REIMBURSEMENT	38467	0	38467
	93-ELECTRICITY CHARGES	27595	0	27595
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231184	0	9231184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		9231184	0	9231184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14350186	0	14350186
	13-OFFICE EXPENSES	0	6500	6500
	93-ELECTRICITY CHARGES	9840	0	9840
TOTAL FOR MH- 2202-GENERAL EDUCATION		14360026	6500	14366526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		14396600	6500	14403100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9729543	0	9729543
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	41640	0	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION		9780183	0	9780183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		9795550	0	9795550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4947367	0	4947367
	13-OFFICE EXPENSES	1574	0	1574
	91-MEDICAL REIMBURSEMENT	25774	0	25774
	93-ELECTRICITY CHARGES	30000	13290	43290

TOTAL FOR MH- 2202-GENERAL EDUCATION	5004715	13290	5018005
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	5051212	13290	5064502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14460852	0	14460852
13-OFFICE EXPENSES	11795	0	11795
93-ELECTRICITY CHARGES	34420	17402	51822
TOTAL FOR MH- 2202-GENERAL EDUCATION	14507067	17402	14524469
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197421	0	197421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197421	0	197421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	14704488	17402	14721890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14780226	69308	14849534
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	17270	0	17270
TOTAL FOR MH- 2202-GENERAL EDUCATION	14806496	69308	14875804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	14806496	69308	14875804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
13-OFFICE EXPENSES	0	24700	24700
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	24700	24700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT	0	24700	24700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7004510	0	7004510

	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18073	0	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION		7032583	0	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		7032583	0	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5394223	0	5394223
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11600	7200	18800
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414823	7200	5422023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		5606533	7200	5613733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6501280	0	6501280
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6506680	0	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		6506680	0	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21503265	250808	21754073
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	331830	0	331830
	93-ELECTRICITY CHARGES	85800	0	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION		21933895	250808	22184703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79155	34488	113643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79155	34488	113643

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	22013050	285296	22298346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14315693	3832	14319525
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	48000	0	48000
93-ELECTRICITY CHARGES	8870	9599	18469
TOTAL FOR MH- 2202-GENERAL EDUCATION	14375543	13431	14388974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	14375543	13431	14388974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	39383361	0	39383361
13-OFFICE EXPENSES	11000	4000	15000
91-MEDICAL REIMBURSEMENT	683663	0	683663
93-ELECTRICITY CHARGES	5270	0	5270
TOTAL FOR MH- 2202-GENERAL EDUCATION	40083294	4000	40087294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	40083294	4000	40087294
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	512383	36781	549164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112383	36781	1149164
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	1112383	36781	1149164
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7671130	0	7671130
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	23130	0	23130
93-ELECTRICITY CHARGES	0	23460	23460
TOTAL FOR MH- 2202-GENERAL EDUCATION	7703260	23460	7726720

TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	7703260	23460	7726720
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12527079	0	12527079
13-OFFICE EXPENSES	11900	0	11900
91-MEDICAL REIMBURSEMENT	129132	0	129132
93-ELECTRICITY CHARGES	19012	19596	38608
TOTAL FOR MH- 2202-GENERAL EDUCATION	12687123	19596	12706719
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	12702683	19596	12722279
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20040927	0	20040927
31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
93-ELECTRICITY CHARGES	23500	0	23500
TOTAL FOR MH- 2202-GENERAL EDUCATION	21935506	0	21935506
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21935506	0	21935506
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11445632	0	11445632
02-WAGES	5420	0	5420
93-ELECTRICITY CHARGES	12720	0	12720
TOTAL FOR MH- 2202-GENERAL EDUCATION	11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	26688129	33128	26721257
13-OFFICE EXPENSES	12000	0	12000

	91-MEDICAL REIMBURSEMENT	70996	0	70996
	93-ELECTRICITY CHARGES	31890	0	31890
TOTAL FOR MH- 2202-GENERAL EDUCATION		26803015	33128	26836143
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		26803015	33128	26836143
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9019424	0	9019424
	91-MEDICAL REIMBURSEMENT	53900	0	53900
	93-ELECTRICITY CHARGES	10767	0	10767
TOTAL FOR MH- 2202-GENERAL EDUCATION		9084091	0	9084091
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		9084091	0	9084091
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14726901	87932	14814833
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	54680	0	54680
TOTAL FOR MH- 2202-GENERAL EDUCATION		14793581	87932	14881513
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		14793581	87932	14881513
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24069388	0	24069388
	13-OFFICE EXPENSES	49999	0	49999
	91-MEDICAL REIMBURSEMENT	0	49049	49049
	93-ELECTRICITY CHARGES	75710	0	75710
TOTAL FOR MH- 2202-GENERAL EDUCATION		24195097	49049	24244146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		24195097	49049	24244146
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12796546	0	12796546
	13-OFFICE EXPENSES	16000	0	16000

	91-MEDICAL REIMBURSEMENT	66373	0	66373
	93-ELECTRICITY CHARGES	9950	0	9950
TOTAL FOR MH- 2202-GENERAL EDUCATION		12888869	0	12888869
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		12888869	0	12888869
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22551798	0	22551798
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		22562138	0	22562138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		22562138	0	22562138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19272293	0	19272293
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	31680	0	31680
TOTAL FOR MH- 2202-GENERAL EDUCATION		19346373	0	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		19346373	0	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14528430	23610	14552040
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	0	11060	11060
TOTAL FOR MH- 2202-GENERAL EDUCATION		14544430	34670	14579100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		14544430	34670	14579100
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43148250	0	43148250
	13-OFFICE EXPENSES	16000	0	16000

	31-GRANTS-IN-AID (SALARY)	197000000	0	197000000
	91-MEDICAL REIMBURSEMENT	50512	48000	98512
	93-ELECTRICITY CHARGES	112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION		240327632	48000	240375632
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		240327632	48000	240375632
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8203658	0	8203658
	13-OFFICE EXPENSES	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8211658	0	8211658
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		8211658	0	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23634488	0	23634488
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	22143	0	22143
	93-ELECTRICITY CHARGES	9520	0	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION		23678151	0	23678151
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		23678151	0	23678151
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13883319	0	13883319
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2560	7750	10310
TOTAL FOR MH- 2202-GENERAL EDUCATION		13893879	7750	13901629
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		13893879	7750	13901629
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14413746	0	14413746
13-OFFICE EXPENSES		12000	0	12000
93-ELECTRICITY CHARGES		28440	15796	44236
TOTAL FOR MH- 2202-GENERAL EDUCATION		14454186	15796	14469982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		14454186	15796	14469982
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		13878213	0	13878213
13-OFFICE EXPENSES		12000	0	12000
93-ELECTRICITY CHARGES		5180	0	5180
TOTAL FOR MH- 2202-GENERAL EDUCATION		13895393	0	13895393
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		13895393	0	13895393
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14879754	0	14879754
13-OFFICE EXPENSES		12000	0	12000
93-ELECTRICITY CHARGES		970	460	1430
TOTAL FOR MH- 2202-GENERAL EDUCATION		14892724	460	14893184
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		14892724	460	14893184
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7237466	811322	8048788

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7237466	811322	8048788
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	7237466	811322	8048788
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5942379	33040	5975419
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	31460	0	31460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5985839	33040	6018879
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	5985839	33040	6018879
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19578674	0	19578674
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	364628	0	364628
	93-ELECTRICITY CHARGES	24530	0	24530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19983832	0	19983832
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	19983832	0	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19161124	0	19161124
	13-OFFICE EXPENSES	15611	0	15611
	93-ELECTRICITY CHARGES	17628	0	17628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19194363	0	19194363
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	19194363	0	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23347656	0	23347656
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	9360	4600	13960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23373016	4600	23377616

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	23373016	4600	23377616
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10619488	0	10619488
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	48300	0	48300
93-ELECTRICITY CHARGES	23953	0	23953
TOTAL FOR MH- 2202-GENERAL EDUCATION	10699741	0	10699741
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	10699741	0	10699741
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8401690	0	8401690
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	11780	0	11780
TOTAL FOR MH- 2202-GENERAL EDUCATION	8421470	0	8421470
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	8421470	0	8421470
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17050862	0	17050862
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	35550	7266	42816
TOTAL FOR MH- 2202-GENERAL EDUCATION	17102412	7266	17109678
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	17102412	7266	17109678
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11125552	0	11125552
93-ELECTRICITY CHARGES	16770	23710	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION	11142322	23710	11166032
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	11142322	23710	11166032
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102418289	173614	102591903
	13-OFFICE EXPENSES	71000	0	71000
	91-MEDICAL REIMBURSEMENT	536012	91422	627434
	93-ELECTRICITY CHARGES	215244	70483	285727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103240545	335519	103576064
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	103240545	335519	103576064
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7052994	0	7052994
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	17953	0	17953
	93-ELECTRICITY CHARGES	13350	0	13350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7089297	0	7089297
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	7089297	0	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7816952	0	7816952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7816952	0	7816952
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	7816952	0	7816952
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13372926	0	13372926
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	36212	0	36212
	93-ELECTRICITY CHARGES	38660	10130	48790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13454798	10130	13464928
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	13454798	10130	13464928
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7450340	0	7450340
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	98288	21953	120241
TOTAL FOR MH- 2202-GENERAL EDUCATION		7553628	21953	7575581
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		7553628	21953	7575581
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6852704	0	6852704
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	38748	0	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		6919227	0	6919227
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		6919227	0	6919227
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14542267	0	14542267
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	8413	0	8413
	93-ELECTRICITY CHARGES	8470	3810	12280
TOTAL FOR MH- 2202-GENERAL EDUCATION		14568650	3810	14572460
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		14568650	3810	14572460
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19625310	0	19625310
	13-OFFICE EXPENSES	24992	0	24992
	91-MEDICAL REIMBURSEMENT	85219	0	85219
TOTAL FOR MH- 2202-GENERAL EDUCATION		19735521	0	19735521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		19735521	0	19735521
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	67973773	355346	68329119
	13-OFFICE EXPENSES	42972	0	42972
	91-MEDICAL REIMBURSEMENT	154686	0	154686
	93-ELECTRICITY CHARGES	118290	0	118290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68289721	355346	68645067
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	68289721	355346	68645067
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	122687782	120633	122808415
	13-OFFICE EXPENSES	179580	0	179580
	91-MEDICAL REIMBURSEMENT	829604	53657	883261
	93-ELECTRICITY CHARGES	770243	0	770243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124467209	174290	124641499
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	124467209	174290	124641499
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62452196	0	62452196
	13-OFFICE EXPENSES	14436	0	14436
	91-MEDICAL REIMBURSEMENT	367043	184371	551414
	93-ELECTRICITY CHARGES	227000	28680	255680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63060675	213051	63273726
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	63060675	213051	63273726
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30951196	142653	31093849
	13-OFFICE EXPENSES	17000	0	17000
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	359896	0	359896
	93-ELECTRICITY CHARGES	26069	0	26069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31444161	142653	31586814

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	31444161	142653	31586814
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15861591	0	15861591
91-MEDICAL REIMBURSEMENT	1907	14400	16307
93-ELECTRICITY CHARGES	3090	11870	14960
TOTAL FOR MH- 2202-GENERAL EDUCATION	15866588	26270	15892858
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	15866588	26270	15892858
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13986273	0	13986273
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	69198	0	69198
93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION	14118821	0	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	14118821	0	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13193777	0	13193777
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	111990	0	111990
TOTAL FOR MH- 2202-GENERAL EDUCATION	13310767	0	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	13310767	0	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16346810	0	16346810
13-OFFICE EXPENSES	27000	0	27000
91-MEDICAL REIMBURSEMENT	45860	0	45860
93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2202-GENERAL EDUCATION	16434860	0	16434860

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	16434860	0	16434860
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9479838	711746	10191584
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	180935	0	180935
93-ELECTRICITY CHARGES	0	30720	30720
TOTAL FOR MH- 2202-GENERAL EDUCATION	9670773	742466	10413239
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	9670773	742466	10413239
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	32305492	196657	32502149
13-OFFICE EXPENSES	25000	0	25000
91-MEDICAL REIMBURSEMENT	209416	0	209416
93-ELECTRICITY CHARGES	62840	0	62840
TOTAL FOR MH- 2202-GENERAL EDUCATION	32602748	196657	32799405
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	32602748	196657	32799405
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	25793892	108472	25902364
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	184234	0	184234
93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2202-GENERAL EDUCATION	25992216	108472	26100688
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	25992216	108472	26100688

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31366959	241372	31608331
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	226747	0	226747
	93-ELECTRICITY CHARGES	16050	26750	42800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31614756	268122	31882878
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	31614756	268122	31882878
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9378594	0	9378594
	93-ELECTRICITY CHARGES	89690	27166	116856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9468284	27166	9495450
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	9468284	27166	9495450
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11612190	0	11612190
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	10898	0	10898
	93-ELECTRICITY CHARGES	24560	9990	34550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11651648	9990	11661638
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	11651648	9990	11661638
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10527486	0	10527486
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	2230	1220	3450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10535716	1220	10536936
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	10535716	1220	10536936
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5736917	0	5736917
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	0	1913	1913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5742917	1913	5744830
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	5742917	1913	5744830
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19835242	24480	19859722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19999542	30131	20029673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19835242	24480	19859722
	13-OFFICE EXPENSES	7000	5000	12000
	91-MEDICAL REIMBURSEMENT	23950	0	23950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19999542	30131	20029673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	133350	651	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19999542	30131	20029673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	133350	651	134001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19999542	30131	20029673
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	19999542	30131	20029673
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9142166	0	9142166
	13-OFFICE EXPENSES	8999	0	8999
	93-ELECTRICITY CHARGES	1260	12340	13600
TOTAL FOR MH- 2202-GENERAL EDUCATION		9152425	12340	9164765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58961	0	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58961	0	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		9211386	12340	9223726
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4558827	0	4558827
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	3310	0	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567137	0	4567137
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		4567137	0	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	471628	0	471628
	91-MEDICAL REIMBURSEMENT	86030	0	86030
TOTAL FOR MH- 2202-GENERAL EDUCATION		557658	0	557658
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	93-ELECTRICITY CHARGES	21960	21700	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		125468	21700	147168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		125468	21700	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2015952	0	2015952

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2015952	0	2015952
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2015952	0	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10892090	0	10892090
	91-MEDICAL REIMBURSEMENT	187826	0	187826
	93-ELECTRICITY CHARGES	10943	0	10943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11090859	0	11090859
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	11090859	0	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6408876	0	6408876
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	31700	59230	90930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6444576	59230	6503806
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	6444576	59230	6503806
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9537276	0	9537276
	13-OFFICE EXPENSES	6955	0	6955
	93-ELECTRICITY CHARGES	24260	9130	33390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568491	9130	9577621
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	9568491	9130	9577621
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5201292	0	5201292
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	7620	0	7620
TOTAL FOR MH- 2202-GENERAL EDUCATION		5213912	0	5213912
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		5213912	0	5213912
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16579889	16479	16596368
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	66308	0	66308
	93-ELECTRICITY CHARGES	83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		16735247	16479	16751726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		16735247	16479	16751726
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8063980	0	8063980
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	26470	0	26470
	93-ELECTRICITY CHARGES	11610	0	11610
TOTAL FOR MH- 2202-GENERAL EDUCATION		8107060	0	8107060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		8107060	0	8107060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14769218	0	14769218
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	49755	0	49755
	93-ELECTRICITY CHARGES	23280	18360	41640
TOTAL FOR MH- 2202-GENERAL EDUCATION		14846253	18360	14864613
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		14846253	18360	14864613
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5774204	0	5774204
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5779204	0	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		5779204	0	5779204
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9776632	0	9776632
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	12286	0	12286
TOTAL FOR MH- 2202-GENERAL EDUCATION		9792918	0	9792918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		9792918	0	9792918
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6279910	0	6279910
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	27293	9320	36613
TOTAL FOR MH- 2202-GENERAL EDUCATION		6314203	9320	6323523
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		6314203	9320	6323523
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7493508	0	7493508
	13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7497508	0	7497508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		7497508	0	7497508
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13097960	0	13097960
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102960	0	13102960

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	13102960	0	13102960
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	0	3220	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3220	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	0	3220	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6466763	0	6466763
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6502963	0	6502963
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	6502963	0	6502963
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7078464	0	7078464
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7128844	0	7128844
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	7128844	0	7128844
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25340999	0	25340999
	13-OFFICE EXPENSES	22000	0	22000
	91-MEDICAL REIMBURSEMENT	10019	0	10019
	93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25433158	0	25433158
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	25433158	0	25433158
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	17186379	436824	17623203
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	100381	0	100381
	93-ELECTRICITY CHARGES	24920	12390	37310
TOTAL FOR MH- 2202-GENERAL EDUCATION		17315680	453214	17768894
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		17315680	453214	17768894
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10203941	0	10203941
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION		10336741	0	10336741
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		10336741	0	10336741
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9249205	0	9249205
	93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION		9270478	0	9270478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		9270478	0	9270478
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14962561	0	14962561
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	151880	0	151880
	93-ELECTRICITY CHARGES	23730	0	23730
TOTAL FOR MH- 2202-GENERAL EDUCATION		15145171	0	15145171
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		15145171	0	15145171
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17554500	0	17554500

	13-OFFICE EXPENSES	7000	45000	52000
	93-ELECTRICITY CHARGES	20400	0	20400
TOTAL FOR MH- 2202-GENERAL EDUCATION		17581900	45000	17626900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		17581900	45000	17626900
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5777580	0	5777580
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	4530	6940	11470
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792110	6940	5799050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		5792110	6940	5799050
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5528510	0	5528510
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	45665	0	45665
	93-ELECTRICITY CHARGES	9670	0	9670
TOTAL FOR MH- 2202-GENERAL EDUCATION		5587845	0	5587845
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		5587845	0	5587845
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5420535	76558	5497093
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	29661	0	29661
	93-ELECTRICITY CHARGES	6880	0	6880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5461076	76558	5537634
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		5461076	76558	5537634
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	23344	81049	104393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	81049	104393
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	81049	104393
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13630906	0	13630906
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13711568	0	13711568
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	13711568	0	13711568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4929464	0	4929464
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	397431	0	397431
	93-ELECTRICITY CHARGES	23010	7681	30691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5354905	7681	5362586
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	5354905	7681	5362586
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7247214	0	7247214
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7270544	0	7270544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	7270544	0	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5758798	0	5758798
	13-OFFICE EXPENSES	5000	0	5000

	91-MEDICAL REIMBURSEMENT	104303	0	104303
	93-ELECTRICITY CHARGES	22560	0	22560
TOTAL FOR MH- 2202-GENERAL EDUCATION		5890661	0	5890661
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		5890661	0	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10303555	79409	10382964
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	149627	22887	172514
	93-ELECTRICITY CHARGES	9880	21540	31420
TOTAL FOR MH- 2202-GENERAL EDUCATION		10467062	123836	10590898
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		10467062	123836	10590898
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13382600	0	13382600
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	81077	0	81077
	93-ELECTRICITY CHARGES	30490	0	30490
TOTAL FOR MH- 2202-GENERAL EDUCATION		13499167	0	13499167
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		13499167	0	13499167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15193865	0	15193865
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34971	0	34971
	93-ELECTRICITY CHARGES	105930	0	105930
TOTAL FOR MH- 2202-GENERAL EDUCATION		15340766	0	15340766
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		15340766	0	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8119028	0	8119028
	91-MEDICAL REIMBURSEMENT	0	40421	40421
	93-ELECTRICITY CHARGES	5330	0	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION		8124358	40421	8164779
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		8124358	40421	8164779
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5182900	0	5182900
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	20200	0	20200
	93-ELECTRICITY CHARGES	15410	5590	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5222510	5590	5228100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		5222510	5590	5228100
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12769804	88302	12858106
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34210	0	34210
	93-ELECTRICITY CHARGES	7250	0	7250
TOTAL FOR MH- 2202-GENERAL EDUCATION		12817264	88302	12905566
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		12817264	88302	12905566
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3873868	0	3873868
	13-OFFICE EXPENSES	1224	0	1224
	93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883552	0	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16348	0	16348

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	3899900	0	3899900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13998578	0	13998578
13-OFFICE EXPENSES	104000	0	104000
91-MEDICAL REIMBURSEMENT	52382	0	52382
93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION	14298410	0	14298410
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	14298410	0	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9351070	0	9351070
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	37490	0	37490
93-ELECTRICITY CHARGES	0	25570	25570
TOTAL FOR MH- 2202-GENERAL EDUCATION	9393560	25570	9419130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	9393560	25570	9419130
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	30732094	0	30732094
91-MEDICAL REIMBURSEMENT	26177	0	26177
93-ELECTRICITY CHARGES	38880	0	38880
TOTAL FOR MH- 2202-GENERAL EDUCATION	30797151	0	30797151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	30797151	0	30797151
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10233830	0	10233830
93-ELECTRICITY CHARGES	28060	0	28060
TOTAL FOR MH- 2202-GENERAL EDUCATION	10261890	0	10261890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	10261890	0	10261890

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7018971	0	7018971
	13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7022971	0	7022971
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	7022971	0	7022971
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20549534	0	20549534
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	209268	0	209268
	93-ELECTRICITY CHARGES	125160	0	125160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20889962	0	20889962
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	20889962	0	20889962
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15900209	237572	16137781
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	57490	0	57490
	93-ELECTRICITY CHARGES	11100	0	11100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15975799	237572	16213371
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	15975799	237572	16213371
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8545264	0	8545264
	13-OFFICE EXPENSES	54000	0	54000
	93-ELECTRICITY CHARGES	32770	0	32770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8632034	0	8632034
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	8632034	0	8632034
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6276352	0	6276352
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6290982	0	6290982
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	6290982	0	6290982
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6384952	0	6384952
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	32518	32518
	93-ELECTRICITY CHARGES	53328	0	53328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6443280	32518	6475798
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	6443280	32518	6475798
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9849171	0	9849171
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	68609	0	68609
	93-ELECTRICITY CHARGES	45680	0	45680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9967460	0	9967460
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	9967460	0	9967460
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5001433	0	5001433
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	94450	0	94450
	93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5119293	0	5119293
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	5119293	0	5119293

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5834522	0	5834522
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	11610	9000	20610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5850132	9000	5859132
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	5850132	9000	5859132
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9270928	91818	9362746
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	23710	0	23710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9299638	91818	9391456
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	9299638	91818	9391456
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7266776	0	7266776
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7332165	0	7332165
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	7332165	0	7332165
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10335786	84755	10420541
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	35038	0	35038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10377824	84755	10462579
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	10377824	84755	10462579
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19791101	0	19791101
	13-OFFICE EXPENSES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	37605	0	37605
	93-ELECTRICITY CHARGES	33150	5920	39070
TOTAL FOR MH- 2202-GENERAL EDUCATION		19861856	25920	19887776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		19880881	25920	19906801
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19768370	1500870	21269240
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	267420	0	267420
	93-ELECTRICITY CHARGES	16150	31840	47990
TOTAL FOR MH- 2202-GENERAL EDUCATION		20058940	1532710	21591650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		20058940	1532710	21591650
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11136224	0	11136224
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	63730	0	63730
	93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION		11206724	0	11206724
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		11206724	0	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12854800	0	12854800
	13-OFFICE EXPENSES	5000	0	5000

	93-ELECTRICITY CHARGES	7920	11880	19800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12867720	11880	12879600
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	12867720	11880	12879600
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1523506	0	1523506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1523506	0	1523506
	TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	1523506	0	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1037224	0	1037224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037224	0	1037224
	TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	1037224	0	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14485960	0	14485960
	02-WAGES	106310	0	106310
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14598570	0	14598570
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	14598570	0	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1238812	16294	1255106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238812	16294	1255106
	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	1238812	16294	1255106
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1641785	235188	1876973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1641785	235188	1876973
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	1641785	235188	1876973

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3835010	435660	4270670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3835010	435660	4270670
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		3835010	435660	4270670
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1246721	0	1246721
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246721	0	1246721
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		1246721	0	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1184510	35876	1220386
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184510	35876	1220386
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		1184510	35876	1220386
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	4116090	580037	4696127
TOTAL FOR MH- 2202-GENERAL EDUCATION		4218998	580037	4799035
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		4218998	580037	4799035
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2704572	387300	3091872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2704572	387300	3091872
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		2704572	387300	3091872
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2406749	0	2406749
TOTAL FOR MH- 2202-GENERAL EDUCATION		2406749	0	2406749

DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5156829	0	5156829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5156829	0	5156829
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	5156829	0	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1029746	171624	1201370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1029746	171624	1201370
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	1029746	171624	1201370
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	4779566	0	4779566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4779566	0	4779566
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	4779566	0	4779566
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	642431	0	642431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	642431	0	642431
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	642431	0	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342

DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8484190	0	8484190
TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	663394	74669	738063
TOTAL FOR MH- 2202-GENERAL EDUCATION	663394	74669	738063
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	663394	74669	738063
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	3471283	412931	3884214
TOTAL FOR MH- 2202-GENERAL EDUCATION	3471283	412931	3884214
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	3471283	412931	3884214
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1947553	282490	2230043
TOTAL FOR MH- 2202-GENERAL EDUCATION	1947553	282490	2230043
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	1947553	282490	2230043
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17247	0	17247

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17247	0	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	17247	0	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9928397	48830	9977227
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	43230	0	43230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9977627	48830	10026457
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	9977627	48830	10026457
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	893671	0	893671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	0	893671
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	0	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38718785	0	38718785
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15050	10343	25393
	93-ELECTRICITY CHARGES	32050	25400	57450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38774885	35743	38810628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	38880045	35743	38915788
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	485847	70268	556115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	485847	70268	556115
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	485847	70268	556115

DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	641642	0	641642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	641642	0	641642
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	641642	0	641642
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1740655	1740655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1740655	1740655
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA	0	1740655	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	474520	68138	542658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	474520	68138	542658
	TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR	474520	68138	542658
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19602171	2423574	22025745
	13-OFFICE EXPENSES	12000	0	12000
	25-CLOTHING AND TENTAGE	29400	0	29400
	93-ELECTRICITY CHARGES	44610	0	44610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19688181	2423574	22111755
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	19688181	2423574	22111755
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	350938	0	350938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	350938	0	350938
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	350938	0	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	7321408	0	7321408
TOTAL FOR MH- 2202-GENERAL EDUCATION		7321408	0	7321408
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		7321408	0	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13925550	0	13925550
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	3686	14271
	93-ELECTRICITY CHARGES	6550	0	6550
TOTAL FOR MH- 2202-GENERAL EDUCATION		13989462	3686	13993148
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		13989462	3686	13993148
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9076539	0	9076539
	13-OFFICE EXPENSES	8800	0	8800
	93-ELECTRICITY CHARGES	85610	1930	87540
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170949	1930	9172879
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		9170949	1930	9172879
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2104208	301000	2405208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2104208	301000	2405208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		2104208	301000	2405208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	412801	58981	471782
TOTAL FOR MH- 2202-GENERAL EDUCATION		412801	58981	471782
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		412801	58981	471782
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	19201885	0	19201885
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	32172	0	32172
TOTAL FOR MH- 2202-GENERAL EDUCATION		19244057	0	19244057
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		19244057	0	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	7062187	0	7062187
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062187	0	7062187
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		7062187	0	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	8954855	0	8954855
TOTAL FOR MH- 2202-GENERAL EDUCATION		8954855	0	8954855
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		8954855	0	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46272840	13190	46286030
	13-OFFICE EXPENSES	19000	4500	23500
	91-MEDICAL REIMBURSEMENT	69224	0	69224
	93-ELECTRICITY CHARGES	115711	0	115711
TOTAL FOR MH- 2202-GENERAL EDUCATION		46476775	17690	46494465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	463699	106900	570599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463699	106900	570599
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		46940474	124590	47065064
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25054173	0	25054173
	13-OFFICE EXPENSES	6500	0	6500

	91-MEDICAL REIMBURSEMENT	121260	0	121260
	93-ELECTRICITY CHARGES	10910	0	10910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25192843	0	25192843
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAAUR PATIALA	25192843	0	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	161577857	4525360	166103217
	13-OFFICE EXPENSES	135500	0	135500
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	1163118	0	1163118
	93-ELECTRICITY CHARGES	682968	23850	706818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	163559443	5049210	168608653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17575	0	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17575	0	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	163577018	5049210	168626228
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11720875	0	11720875
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	154752	0	154752
	93-ELECTRICITY CHARGES	15000	40000	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11897127	40000	11937127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16638	16638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16638	16638
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	11897127	56638	11953765
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14330354	85487	14415841

	13-OFFICE EXPENSES	106500	0	106500
	93-ELECTRICITY CHARGES	16340	5860	22200
TOTAL FOR MH- 2202-GENERAL EDUCATION		14453194	91347	14544541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		14653194	91347	14744541
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8288691	73916	8362607
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	11230	0	11230
TOTAL FOR MH- 2202-GENERAL EDUCATION		8306421	73916	8380337
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		8306421	73916	8380337
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18243802	102430	18346232
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	36654	0	36654
	93-ELECTRICITY CHARGES	49020	2170	51190
TOTAL FOR MH- 2202-GENERAL EDUCATION		18335976	104600	18440576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		18535976	104600	18640576
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105169858	0	105169858
	13-OFFICE EXPENSES	116436	0	116436
	91-MEDICAL REIMBURSEMENT	195955	0	195955

	93-ELECTRICITY CHARGES	81400	87276	168676
TOTAL FOR MH- 2202-GENERAL EDUCATION		105563649	87276	105650925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	236655	0	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436655	0	436655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		106000304	87276	106087580
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30850237	0	30850237
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	181479	0	181479
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		31053216	0	31053216
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		31053216	0	31053216
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21118800	3015820	24134620
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	72222	8600	80822
	93-ELECTRICITY CHARGES	11170	0	11170
TOTAL FOR MH- 2202-GENERAL EDUCATION		21217962	3024420	24242382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		21417962	3024420	24442382
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6829491	0	6829491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6829491	0	6829491

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62915241	120146	63035387
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	112245	0	112245
	93-ELECTRICITY CHARGES	106080	0	106080
TOTAL FOR MH- 2202-GENERAL EDUCATION		63140066	120146	63260212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97133	0	97133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97133	0	97133
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		70066690	120146	70186836
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11535419	6570	11541989
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	112894	0	112894
	93-ELECTRICITY CHARGES	1830	0	1830
TOTAL FOR MH- 2202-GENERAL EDUCATION		11656143	6570	11662713
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		11656143	6570	11662713
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33955575	0	33955575
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	55603	0	55603
	93-ELECTRICITY CHARGES	11070	0	11070
TOTAL FOR MH- 2202-GENERAL EDUCATION		34030248	0	34030248
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		34030248	0	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30360362	0	30360362
	13-OFFICE EXPENSES	25200	0	25200

	91-MEDICAL REIMBURSEMENT	93062	0	93062
	93-ELECTRICITY CHARGES	18920	0	18920
TOTAL FOR MH- 2202-GENERAL EDUCATION		30497544	0	30497544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	246264	0	246264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	0	246264
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		30743808	0	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3096890	0	3096890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096890	0	3096890
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3096890	0	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24187038	0	24187038
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	151864	151864
	93-ELECTRICITY CHARGES	54980	53351	108331
TOTAL FOR MH- 2202-GENERAL EDUCATION		24248318	205215	24453533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		24448318	205215	24653533
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36009449	0	36009449
	02-WAGES	37633	0	37633
	13-OFFICE EXPENSES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	164030	56811	220841

	93-ELECTRICITY CHARGES	146524	10150	156674
TOTAL FOR MH- 2202-GENERAL EDUCATION		36387636	66961	36454597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25271	8617	33888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25271	8617	33888
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		36412907	75578	36488485
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15063701	53184	15116885
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	17000	6000	23000
	93-ELECTRICITY CHARGES	39560	1120	40680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15125181	60304	15185485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		15387313	60304	15447617
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5230640	0	5230640
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	25440	0	25440
	93-ELECTRICITY CHARGES	16410	0	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		5278490	0	5278490
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		5278490	0	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40381095	79499	40460594
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	68845	0	68845
	93-ELECTRICITY CHARGES	133500	0	133500
TOTAL FOR MH- 2202-GENERAL EDUCATION		40592440	79499	40671939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		40843333	79499	40922832
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24308980	0	24308980
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68951	0	68951
	93-ELECTRICITY CHARGES	28300	51840	80140
TOTAL FOR MH- 2202-GENERAL EDUCATION		24415231	51840	24467071
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		24415231	51840	24467071
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22150157	0	22150157
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	106156	48076	154232
TOTAL FOR MH- 2202-GENERAL EDUCATION		22291713	48076	22339789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		22434345	48076	22482421
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15496324	0	15496324
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	22790	0	22790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15528114	0	15528114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	15528114	0	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13240104	0	13240104
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	28120	18210	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13271224	21210	13292434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	13271224	21210	13292434
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17329708	17812	17347520
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	228843	0	228843
	93-ELECTRICITY CHARGES	98580	14040	112620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17667131	31852	17698983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	17695171	31852	17727023
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	355718065	1024241	356742306
	13-OFFICE EXPENSES	139095	10050	149145
	91-MEDICAL REIMBURSEMENT	1848131	225573	2073704
	93-ELECTRICITY CHARGES	1774526	137520	1912046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359479817	1397384	360877201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR	359479817	1397384	360877201

DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38674520	128732	38803252
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	67516	188649	256165
	93-ELECTRICITY CHARGES	57190	0	57190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38824426	317381	39141807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21878	0	21878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	0	21878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	38846304	317381	39163685
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27736280	434567	28170847
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	77660	23947	101607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28111158	458514	28569672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107069	0	107069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107069	0	107069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH	28218227	458514	28676741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8729823	0	8729823
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	48000	0	48000
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8827743	0	8827743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	139149	0	139149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139149	0	139149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	8966892	0	8966892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24687543	136942	24824485
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	163058	9045	172103
	93-ELECTRICITY CHARGES	160550	0	160550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25020151	145987	25166138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	26140614	145987	26286601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7578	0	7578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7578	0	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17633744	130810	17764554
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	90014	0	90014
	93-ELECTRICITY CHARGES	1220	0	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17736978	130810	17867788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143114	0	143114

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143114	0	143114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA			
	CHAK BANWALA	17880092	130810	18010902
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47777	0	47777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19771608	0	19771608
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	21000	12000	33000
	93-ELECTRICITY CHARGES	96607	7015	103622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19894135	19015	19913150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	19894135	19015	19913150
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23582393	39000	23621393
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	186863	0	186863
	93-ELECTRICITY CHARGES	129328	4750	134078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23910084	43750	23953834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	23910084	43750	23953834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39810056	5895850	45705906
	13-OFFICE EXPENSES	0	9393	9393
	91-MEDICAL REIMBURSEMENT	0	92033	92033
	93-ELECTRICITY CHARGES	89360	134440	223800

TOTAL FOR MH- 2202-GENERAL EDUCATION	39899416	6131716	46031132
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	254330	254330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	254330	254330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	39899416	6386046	46285462
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	20196304	0	20196304
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	21085	0	21085
93-ELECTRICITY CHARGES	63460	0	63460
TOTAL FOR MH- 2202-GENERAL EDUCATION	20289849	0	20289849
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	622402	0	622402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	20912251	0	20912251
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12414549	0	12414549
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	14379	0	14379
TOTAL FOR MH- 2202-GENERAL EDUCATION	12442428	0	12442428
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	12997283	0	12997283
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10361450	267143	10628593
13-OFFICE EXPENSES	7500	0	7500

	91-MEDICAL REIMBURSEMENT	47576	0	47576
	93-ELECTRICITY CHARGES	43360	0	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION		10459886	267143	10727029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14196	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14196	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		10459886	281339	10741225
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6727551	0	6727551
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19610	0	19610
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756161	0	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		6859722	0	6859722
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12890560	0	12890560
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		12900440	0	12900440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		12900440	0	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7940944	0	7940944
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	162900	0	162900
	93-ELECTRICITY CHARGES	46690	0	46690

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8159534	0	8159534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	8159534	0	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13651094	0	13651094
	91-MEDICAL REIMBURSEMENT	199407	0	199407
	93-ELECTRICITY CHARGES	0	25830	25830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13850501	25830	13876331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44220	0	44220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44220	0	44220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	13894721	25830	13920551
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9948750	0	9948750
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	121478	0	121478
	93-ELECTRICITY CHARGES	23840	0	23840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10103068	0	10103068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	10103068	200000	10303068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13498143	0	13498143
	13-OFFICE EXPENSES	2022	0	2022
	93-ELECTRICITY CHARGES	28000	0	28000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528165	0	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	13606615	0	13606615
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12531156	0	12531156
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13182	0	13182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12553338	0	12553338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	12553338	0	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14799027	5399	14804426
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	58035	0	58035
	93-ELECTRICITY CHARGES	30060	0	30060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14896122	5399	14901521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	14903834	5399	14909233
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11351039	0	11351039
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	19370	0	19370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11402490	0	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83929	213186	297115

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83929	213186	297115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	11486419	213186	11699605
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15651384	0	15651384
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	10085	10085
	93-ELECTRICITY CHARGES	12650	23160	35810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15673034	33245	15706279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	15682463	33245	15715708
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12428204	0	12428204
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19070	2720	21790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12456274	2720	12458994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97540	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97540	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	12456274	100260	12556534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6103402	36411	6139813
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6116002	36411	6152413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	6116002	36411	6152413

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16205128	0	16205128
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	18750	0	18750
93-ELECTRICITY CHARGES	12290	0	12290
TOTAL FOR MH- 2202-GENERAL EDUCATION	16245168	0	16245168
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	16245168	0	16245168

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12956819	0	12956819
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	250320	0	250320
93-ELECTRICITY CHARGES	19400	3080	22480
TOTAL FOR MH- 2202-GENERAL EDUCATION	13236539	3080	13239619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	13236539	3080	13239619

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14793445	0	14793445
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	13800	0	13800
93-ELECTRICITY CHARGES	14940	0	14940
TOTAL FOR MH- 2202-GENERAL EDUCATION	14831185	0	14831185
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	14831185	0	14831185

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23930398	0	23930398
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	45018	0	45018
93-ELECTRICITY CHARGES	117980	0	117980

TOTAL FOR MH- 2202-GENERAL EDUCATION	24102396	0	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	97000	422672	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97000	422672	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	24199396	422672	24622068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14073711	0	14073711
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	40720	0	40720
TOTAL FOR MH- 2202-GENERAL EDUCATION	14123431	0	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	14320537	0	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14157060	387612	14544672
02-WAGES	42424	0	42424
13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14208484	387612	14596096
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	14222777	387612	14610389
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12748993	0	12748993
91-MEDICAL REIMBURSEMENT	15057	20200	35257
93-ELECTRICITY CHARGES	46850	14470	61320

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12810900	34670	12845570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	217173	0	217173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217173	0	217173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	13028073	34670	13062743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13422377	0	13422377
	13-OFFICE EXPENSES	10000	3000	13000
	91-MEDICAL REIMBURSEMENT	162439	0	162439
	93-ELECTRICITY CHARGES	28460	0	28460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13623276	3000	13626276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197261	0	197261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197261	0	197261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	13820537	3000	13823537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5039864	0	5039864
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	73446	0	73446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5122310	0	5122310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	5238536	0	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21153779	0	21153779
	13-OFFICE EXPENSES	9500	4000	13500

	91-MEDICAL REIMBURSEMENT	277948	0	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		21441227	4000	21445227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		21489784	4000	21493784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9071893	0	9071893
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9080893	0	9080893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		9080893	0	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14168013	4380	14172393
	91-MEDICAL REIMBURSEMENT	56955	50166	107121
	93-ELECTRICITY CHARGES	78630	25040	103670
TOTAL FOR MH- 2202-GENERAL EDUCATION		14303598	79586	14383184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209523	213811	423334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	213811	423334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		14513121	293397	14806518
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15275624	0	15275624
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	262978	0	262978
	93-ELECTRICITY CHARGES	29267	0	29267
TOTAL FOR MH- 2202-GENERAL EDUCATION		15575869	0	15575869

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77930	0	77930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	15653799	0	15653799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15105177	0	15105177
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	34884	22530	57414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15149061	22530	15171591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	15163279	22530	15185809
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13353338	0	13353338
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	42240	39010	81250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13476927	39010	13515937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19426	0	19426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19426	0	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	13496353	39010	13535363

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25301675	0	25301675
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	62229	0	62229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25372904	0	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186188	0	186188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186188	0	186188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	25559092	0	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14582880	0	14582880
	91-MEDICAL REIMBURSEMENT	62698	0	62698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14645578	0	14645578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	14645578	0	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22037919	196774	22234693
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	46576	10118	56694
	93-ELECTRICITY CHARGES	56640	0	56640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22152635	206892	22359527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	22152635	206892	22359527
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15539623	0	15539623
	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	8406	0	8406

	93-ELECTRICITY CHARGES	65973	0	65973
TOTAL FOR MH- 2202-GENERAL EDUCATION		15629775	4000	15633775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25607	0	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25607	0	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		15655382	4000	15659382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8876370	0	8876370
	13-OFFICE EXPENSES	9994	0	9994
	91-MEDICAL REIMBURSEMENT	39458	0	39458
	93-ELECTRICITY CHARGES	19640	11070	30710
TOTAL FOR MH- 2202-GENERAL EDUCATION		8945462	11070	8956532
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		8945462	11070	8956532
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21042757	0	21042757
	13-OFFICE EXPENSES	14000	0	14000
	91-MEDICAL REIMBURSEMENT	57831	0	57831
	93-ELECTRICITY CHARGES	60040	0	60040
TOTAL FOR MH- 2202-GENERAL EDUCATION		21174628	0	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60832	0	60832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60832	0	60832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		21235460	0	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15253050	0	15253050
	91-MEDICAL REIMBURSEMENT	47332	0	47332

	93-ELECTRICITY CHARGES	0	19583	19583
TOTAL FOR MH- 2202-GENERAL EDUCATION		15300382	19583	15319965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13926	81236	95162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13926	81236	95162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		15314308	100819	15415127
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23764078	50375	23814453
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	323535	0	323535
	93-ELECTRICITY CHARGES	11820	11770	23590
TOTAL FOR MH- 2202-GENERAL EDUCATION		24111433	68145	24179578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1328779	52110	1380889
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1328779	52110	1380889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		25440212	120255	25560467
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12793502	0	12793502
	13-OFFICE EXPENSES	15000	0	15000
	93-ELECTRICITY CHARGES	58460	0	58460
TOTAL FOR MH- 2202-GENERAL EDUCATION		12866962	0	12866962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		12866962	0	12866962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20331603	0	20331603
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	270088	59430	329518
	93-ELECTRICITY CHARGES	58830	0	58830

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20680521	59430	20739951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	20680521	59430	20739951
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9304922	73916	9378838
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	82172	0	82172
	93-ELECTRICITY CHARGES	50260	0	50260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9457354	73916	9531270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169399	0	169399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169399	0	169399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	9626753	73916	9700669
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19701140	0	19701140
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	0	14271	14271
	93-ELECTRICITY CHARGES	31572	20799	52371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19752712	35070	19787782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	19962744	35070	19997814
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14174372	0	14174372
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	33739	5920	39659
	93-ELECTRICITY CHARGES	27370	0	27370

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14245481	5920	14251401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	14259216	5920	14265136
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18416856	0	18416856
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	26990	0	26990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18485973	0	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72417	0	72417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72417	0	72417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	18558390	0	18558390
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25701919	28510	25730429
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15501	0	15501
	93-ELECTRICITY CHARGES	19931	0	19931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25746351	28510	25774861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	502998	0	502998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502998	0	502998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	26249349	28510	26277859
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11177050	0	11177050

	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	63638	0	63638
	93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION		11255578	0	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		11337761	0	11337761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12887033	1746916	14633949
	13-OFFICE EXPENSES	5370	0	5370
	91-MEDICAL REIMBURSEMENT	8668	0	8668
	93-ELECTRICITY CHARGES	81989	0	81989
TOTAL FOR MH- 2202-GENERAL EDUCATION		12983060	1746916	14729976
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		12983060	1746916	14729976
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23647917	106568	23754485
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	42578	0	42578
	93-ELECTRICITY CHARGES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23712495	111568	23824063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	194065	0	194065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194065	0	194065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		23906560	111568	24018128
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9892113	0	9892113

	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25582	0	25582
	93-ELECTRICITY CHARGES	17696	0	17696
TOTAL FOR MH- 2202-GENERAL EDUCATION		9945391	0	9945391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35500	0	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35500	0	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		9980891	0	9980891
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17298846	147292	17446138
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	200371	0	200371
	93-ELECTRICITY CHARGES	46500	0	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION		17557717	147292	17705009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		17557717	147292	17705009
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9796115	0	9796115
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	11220	0	11220
TOTAL FOR MH- 2202-GENERAL EDUCATION		9815335	0	9815335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		9815335	0	9815335
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14824470	0	14824470
	13-OFFICE EXPENSES	8000	3000	11000
	93-ELECTRICITY CHARGES	3190	2304	5494
TOTAL FOR MH- 2202-GENERAL EDUCATION		14835660	5304	14840964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	45779	0	45779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	14881439	5304	14886743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19191080	0	19191080
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	76629	0	76629
	93-ELECTRICITY CHARGES	43260	0	43260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19323969	0	19323969
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	19323969	0	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19637983	83118	19721101
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	37196	0	37196
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19697809	83118	19780927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	26249	26249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26249	26249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	19697809	109367	19807176
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10614913	0	10614913
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9485	0	9485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633398	0	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24046	0	24046

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24046	0	24046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	10657444	0	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23229963	0	23229963
	13-OFFICE EXPENSES	11000	0	11000
	93-ELECTRICITY CHARGES	34780	0	34780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23275743	0	23275743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	23275743	0	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26490817	0	26490817
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	80318	0	80318
	93-ELECTRICITY CHARGES	17250	0	17250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26600385	0	26600385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	26600385	0	26600385
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21768141	23326	21791467
	13-OFFICE EXPENSES	13822	0	13822
	91-MEDICAL REIMBURSEMENT	100715	0	100715
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21902678	23326	21926004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	21902678	23326	21926004
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15234456	0	15234456
	13-OFFICE EXPENSES	14995	0	14995
	16-PUBLICATIONS	0	3989	3989

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	66704	0	66704
	93-ELECTRICITY CHARGES	34800	0	34800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15350955	5006	15355961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109772	0	109772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109772	0	109772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	15460727	5006	15465733
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11712274	1689534	13401808
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	24039	0	24039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11744313	1689534	13433847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	11751383	1689534	13440917
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17209931	0	17209931
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	42700	0	42700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17260631	0	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96931	0	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	17357562	0	17357562

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20368658	331183	20699841
13-OFFICE EXPENSES	12000	2000	14000
91-MEDICAL REIMBURSEMENT	434545	0	434545
93-ELECTRICITY CHARGES	2490	9680	12170
TOTAL FOR MH- 2202-GENERAL EDUCATION	20817693	342863	21160556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	20817693	342863	21160556

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11285838	0	11285838
91-MEDICAL REIMBURSEMENT	37677	0	37677
93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2202-GENERAL EDUCATION	11332015	0	11332015

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	11367908	0	11367908

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22969061	0	22969061
13-OFFICE EXPENSES	12000	6000	18000
91-MEDICAL REIMBURSEMENT	60725	0	60725
93-ELECTRICITY CHARGES	70257	0	70257
TOTAL FOR MH- 2202-GENERAL EDUCATION	23112043	6000	23118043

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	60842	3200	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60842	3200	64042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	23172885	9200	23182085

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16271737	0	16271737
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	103673	44551	148224
	93-ELECTRICITY CHARGES	70560	0	70560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16460970	44551	16505521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	16488731	44551	16533282
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10887952	0	10887952
	13-OFFICE EXPENSES	2340	2700	5040
	93-ELECTRICITY CHARGES	12830	4620	17450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10903122	7320	10910442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	10903122	7320	10910442
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18592986	0	18592986
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	131420	0	131420
	93-ELECTRICITY CHARGES	42090	11000	53090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18786496	11000	18797496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61598	0	61598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61598	0	61598
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	18848094	11000	18859094
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15741901	38509	15780410
	13-OFFICE EXPENSES	14000	5000	19000
	91-MEDICAL REIMBURSEMENT	27190	0	27190
	93-ELECTRICITY CHARGES	22431	0	22431
TOTAL FOR MH- 2202-GENERAL EDUCATION		15805522	43509	15849031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	0	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		15834466	43509	15877975
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12497832	0	12497832
	11-DOMESTIC TRAVEL EXPENSES	5380	0	5380
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	77482	0	77482
	93-ELECTRICITY CHARGES	0	2420	2420
TOTAL FOR MH- 2202-GENERAL EDUCATION		12590694	2420	12593114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		12590694	2420	12593114
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8856843	30284	8887127
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	23990	0	23990
	93-ELECTRICITY CHARGES	5040	0	5040
TOTAL FOR MH- 2202-GENERAL EDUCATION		8891873	30284	8922157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	224116	44397	268513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224116	44397	268513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		9115989	74681	9190670
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19400871	0	19400871
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19472201	0	19472201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	19472201	0	19472201
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19978003	0	19978003
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	131111	0	131111
	93-ELECTRICITY CHARGES	83311	0	83311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20212425	0	20212425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	172469	0	172469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	0	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	20484894	0	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10456668	1386188	11842856
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19090	0	19090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10484758	1386188	11870946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75379	0	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75379	0	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	10560137	1386188	11946325
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	22965411	0	22965411
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	73439	0	73439
	93-ELECTRICITY CHARGES	164620	0	164620
TOTAL FOR MH- 2202-GENERAL EDUCATION		23215470	6000	23221470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7497	544497	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7497	544497	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		23222967	550497	23773464
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14922020	0	14922020
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	45069	30753	75822
	93-ELECTRICITY CHARGES	2370	0	2370
TOTAL FOR MH- 2202-GENERAL EDUCATION		14979459	30753	15010212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38405	16990	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38405	16990	55395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		15017864	47743	15065607
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19195775	0	19195775
	91-MEDICAL REIMBURSEMENT	11913	0	11913
	93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		19248358	0	19248358
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		19248358	0	19248358
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31171241	58145	31229386

	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	24359	0	24359
	93-ELECTRICITY CHARGES	90670	0	90670
TOTAL FOR MH- 2202-GENERAL EDUCATION		31297770	58145	31355915
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SCHOOL, BUCHHO KALAN BHATINDA	31297770	58145	31355915
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32701249	35400	32736649
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	222516	31638	254154
	93-ELECTRICITY CHARGES	190030	0	190030
TOTAL FOR MH- 2202-GENERAL EDUCATION		33122795	67038	33189833
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		33122795	67038	33189833
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15740097	0	15740097
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29850	6250	36100
TOTAL FOR MH- 2202-GENERAL EDUCATION		15778947	6250	15785197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		16208613	6250	16214863
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16974485	0	16974485
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	30450	0	30450
TOTAL FOR MH- 2202-GENERAL EDUCATION		17013935	0	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	17043047	0	17043047
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8722605	3152	8725757
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68329	275031	343360
	93-ELECTRICITY CHARGES	19430	0	19430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8819364	278183	9097547
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	8819364	278183	9097547
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75667	0	75667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75667	0	75667
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA	75667	0	75667
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12674738	66469	12741207
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	7080	0	7080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12688818	66469	12755287
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	12688818	66469	12755287
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7828489	0	7828489
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	15540	91655	107195
	93-ELECTRICITY CHARGES	3350	0	3350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7854379	91655	7946034

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	7854379	91655	7946034
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19156004	2911506	22067510
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	48009	3325	51334
93-ELECTRICITY CHARGES	46300	0	46300
TOTAL FOR MH- 2202-GENERAL EDUCATION	19257313	2914831	22172144
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	19257313	2914831	22172144
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11974530	0	11974530
13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11981530	0	11981530
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	11981530	0	11981530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6814939	0	6814939
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	16029	0	16029
TOTAL FOR MH- 2202-GENERAL EDUCATION	6846968	0	6846968
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	6846968	0	6846968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11740482	0	11740482
13-OFFICE EXPENSES	7000	0	7000
93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION	11790232	0	11790232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	11790232	0	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15340386	0	15340386
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	110880	0	110880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15649875	0	15649875
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	15649875	0	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17391560	0	17391560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17391560	0	17391560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	17391560	0	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6670785	0	6670785
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	115380	44580	159960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6793165	44580	6837745
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	6793165	44580	6837745
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12331309	182822	12514131
	91-MEDICAL REIMBURSEMENT	5822	0	5822
	93-ELECTRICITY CHARGES	61420	0	61420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12398551	182822	12581373
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	12398551	182822	12581373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10188649	0	10188649
	13-OFFICE EXPENSES	7000	0	7000

	91-MEDICAL REIMBURSEMENT	87393	0	87393
	93-ELECTRICITY CHARGES	49530	0	49530
TOTAL FOR MH- 2202-GENERAL EDUCATION		10332572	0	10332572
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		10332572	0	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18305217	0	18305217
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	127380	67430	194810
TOTAL FOR MH- 2202-GENERAL EDUCATION		18445297	67430	18512727
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		18445297	67430	18512727
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4225245	0	4225245
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4232245	0	4232245
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		4232245	0	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10225901	0	10225901
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10232901	0	10232901
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		10232901	0	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9240422	0	9240422
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	14300	14300
	93-ELECTRICITY CHARGES	50109	0	50109

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9297531	14300	9311831
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	9297531	14300	9311831
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12761311	0	12761311
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	28429	0	28429
	93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12854710	0	12854710
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	12854710	0	12854710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16565798	0	16565798
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	136418	0	136418
	93-ELECTRICITY CHARGES	1920	24140	26060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16724136	24140	16748276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	102000	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	102000	102000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	16724136	126140	16850276
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9663106	0	9663106
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9670106	0	9670106
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	9670106	0	9670106
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10293669	0	10293669

	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	12258	0	12258
	93-ELECTRICITY CHARGES	96900	0	96900
TOTAL FOR MH- 2202-GENERAL EDUCATION		10409827	0	10409827
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		10409827	0	10409827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8714090	0	8714090
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13050	0	13050
TOTAL FOR MH- 2202-GENERAL EDUCATION		8733140	0	8733140
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		8733140	0	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5678272	0	5678272
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	33393	0	33393
TOTAL FOR MH- 2202-GENERAL EDUCATION		5941288	0	5941288
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		5941288	0	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13207979	0	13207979
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	33120	0	33120
TOTAL FOR MH- 2202-GENERAL EDUCATION		13248099	0	13248099
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		13248099	0	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5807582	0	5807582
	13-OFFICE EXPENSES	6000	3000	9000

	91-MEDICAL REIMBURSEMENT	14501	20301	34802
	93-ELECTRICITY CHARGES	17160	0	17160
TOTAL FOR MH- 2202-GENERAL EDUCATION		5845243	23301	5868544
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		5845243	23301	5868544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20860614	0	20860614
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	22850	34130	56980
TOTAL FOR MH- 2202-GENERAL EDUCATION		20957013	34130	20991143
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		20957013	34130	20991143
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11642560	0	11642560
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	15440	0	15440
	93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION		11678080	0	11678080
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		11678080	0	11678080
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11996114	0	11996114
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	367969	0	367969
	93-ELECTRICITY CHARGES	26520	0	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION		12396603	0	12396603
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		12396603	0	12396603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13518533	0	13518533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13518533	0	13518533
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	13518533	0	13518533
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9653700	0	9653700
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	66957	0	66957
	93-ELECTRICITY CHARGES	26240	0	26240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9752897	0	9752897
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	9752897	0	9752897
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11337942	0	11337942
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	37008	0	37008
	93-ELECTRICITY CHARGES	15710	0	15710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11399660	0	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35544	0	35544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35544	0	35544
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	11435204	0	11435204
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17003784	0	17003784
	13-OFFICE EXPENSES	7470	0	7470
	91-MEDICAL REIMBURSEMENT	0	14400	14400
	93-ELECTRICITY CHARGES	45930	0	45930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17057184	14400	17071584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	179122	68590	247712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179122	68590	247712
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	17236306	82990	17319296
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16019573	0	16019573
	02-WAGES	31086	0	31086
	93-ELECTRICITY CHARGES	8240	0	8240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16058899	0	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	34245	0	34245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	0	234245
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	16293144	0	16293144
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12688349	0	12688349
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	3468	0	3468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12700817	0	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	12900817	0	12900817
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15376300	121904	15498204
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	91710	91710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15383300	213614	15596914

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	15383300	213614	15596914
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	724914	0	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	724914	0	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1083962	1136237	2220199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083962	1136237	2220199
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	1083962	1136237	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14473417	65078	14538495
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	13384	0	13384
	93-ELECTRICITY CHARGES	35340	0	35340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14547141	65078	14612219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34529	319460	353989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34529	319460	353989
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	14581670	384538	14966208
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13469834	0	13469834
	93-ELECTRICITY CHARGES	9860	0	9860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479694	0	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	13519563	0	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19836982	0	19836982
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	6208	0	6208
93-ELECTRICITY CHARGES	10670	0	10670
TOTAL FOR MH- 2202-GENERAL EDUCATION	19860860	0	19860860
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	19860860	0	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10940291	0	10940291
13-OFFICE EXPENSES	23000	0	23000
93-ELECTRICITY CHARGES	22260	0	22260
TOTAL FOR MH- 2202-GENERAL EDUCATION	10985551	0	10985551
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	10985551	0	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12300329	215403	12515732
93-ELECTRICITY CHARGES	34020	0	34020
TOTAL FOR MH- 2202-GENERAL EDUCATION	12334349	215403	12549752
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	12334349	215403	12549752
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	23493558	12837	23506395
91-MEDICAL REIMBURSEMENT	113884	0	113884
93-ELECTRICITY CHARGES	28854	0	28854

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23636296	12837	23649133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	24589821	12837	24602658
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20833753	0	20833753
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20887133	0	20887133
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	20887133	0	20887133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14349545	0	14349545
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	27270	66920	94190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14383815	66920	14450735
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	14383815	66920	14450735
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10900420	0	10900420
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10918800	0	10918800
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	10918800	0	10918800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49366470	18297	49384767
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	217070	0	217070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49590540	18297	49608837
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	49590540	18297	49608837

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21666541	0	21666541
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	60518	3406	63924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21734059	3406	21737465
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	21734059	3406	21737465
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16759103	19381	16778484
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	73457	73457
	93-ELECTRICITY CHARGES	21470	17970	39440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16787573	110808	16898381
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	16787573	110808	16898381
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10040034	0	10040034
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	17259	28440	45699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10064293	28440	10092733
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	10064293	28440	10092733
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2939280	0	2939280
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	116420	35750	152170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3058700	38750	3097450
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	3058700	38750	3097450
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7827750	0	7827750
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	20033	0	20033
	93-ELECTRICITY CHARGES	54393	0	54393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7909176	0	7909176
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	7909176	0	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6322693	0	6322693
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	12297	0	12297
	93-ELECTRICITY CHARGES	37300	0	37300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6379290	0	6379290
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	6379290	0	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13940388	0	13940388
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	59515	0	59515
	93-ELECTRICITY CHARGES	16670	3840	20510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023573	3840	14027413
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	14023573	3840	14027413
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3839277	362272	4201549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3839277	362272	4201549
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	3839277	362272	4201549
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	56539527	173308	56712835
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	47705	0	47705
	93-ELECTRICITY CHARGES	114024	48893	162917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56722256	222201	56944457
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	56722256	222201	56944457
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11512152	0	11512152
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	43990	0	43990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11563142	0	11563142
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	11563142	0	11563142
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11102827	0	11102827
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	26160	0	26160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11144987	0	11144987
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	11144987	0	11144987
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26216484	0	26216484
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	49187	0	49187
	93-ELECTRICITY CHARGES	46800	0	46800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26322471	0	26322471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	26377721	0	26377721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	65202430	1075123	66277553
13-OFFICE EXPENSES	33000	0	33000
91-MEDICAL REIMBURSEMENT	212259	0	212259
93-ELECTRICITY CHARGES	343951	28030	371981
TOTAL FOR MH- 2202-GENERAL EDUCATION	65791640	1103153	66894793
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	65791640	1103153	66894793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10706230	159972	10866202
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	302052	0	302052
93-ELECTRICITY CHARGES	96310	0	96310
TOTAL FOR MH- 2202-GENERAL EDUCATION	11111592	159972	11271564
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	11111592	159972	11271564
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11742976	0	11742976
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	37456	0	37456
93-ELECTRICITY CHARGES	19480	16130	35610
TOTAL FOR MH- 2202-GENERAL EDUCATION	11813412	16130	11829542
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	11813412	16130	11829542
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION	525762	0	525762
TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762

DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1495800	217062	1712862
TOTAL FOR MH- 2202-GENERAL EDUCATION		1495800	217062	1712862
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
		1495800	217062	1712862
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3062108	421581	3483689
TOTAL FOR MH- 2202-GENERAL EDUCATION		3062108	421581	3483689
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		3062108	421581	3483689
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3203649	0	3203649
TOTAL FOR MH- 2202-GENERAL EDUCATION		3203649	0	3203649
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		3203649	0	3203649
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17454706	0	17454706
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	0	70720	70720
TOTAL FOR MH- 2202-GENERAL EDUCATION		17461006	70720	17531726
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		17461006	70720	17531726
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12615984	0	12615984
	93-ELECTRICITY CHARGES	81750	0	81750
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	0	12697734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	62987	0	62987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	12760721	0	12760721
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11184482	0	11184482
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	5340	0	5340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11196122	0	11196122
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	11196122	0	11196122
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15262020	0	15262020
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	27481	16500	43981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15295801	16500	15312301
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	15295801	16500	15312301
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11668257	3346	11671603
	91-MEDICAL REIMBURSEMENT	0	11563	11563
	93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11669297	14909	11684206
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	11669297	14909	11684206
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	17451183	0	17451183
	91-MEDICAL REIMBURSEMENT	142332	0	142332
	93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION		17764996	0	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	710085	568309	1278394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	568309	1278394
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		18475081	568309	19043390
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	644524	0	644524
	31-GRANTS-IN-AID (SALARY)	3552433	0	3552433
TOTAL FOR MH- 2202-GENERAL EDUCATION		4196957	0	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		4196957	0	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4617888	0	4617888
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4623888	0	4623888
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		4623888	0	4623888
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5829602	0	5829602
TOTAL FOR MH- 2202-GENERAL EDUCATION		5829602	0	5829602
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		5829602	0	5829602
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16871614	0	16871614
	13-OFFICE EXPENSES	10000	0	10000

	93-ELECTRICITY CHARGES	0	33830	33830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16881614	33830	16915444
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	16881614	33830	16915444
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10088210	0	10088210
	13-OFFICE EXPENSES	8500	0	8500
	93-ELECTRICITY CHARGES	34940	0	34940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10131650	0	10131650
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	10131650	0	10131650
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3535091	0	3535091
	93-ELECTRICITY CHARGES	100000	150000	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3635091	150000	3785091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	3714391	150000	3864391
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109456	0	109456
	93-ELECTRICITY CHARGES	1031	0	1031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN				
TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	329288	329288
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	329288	329288
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS				
NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		0	329288	329288
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5396793	0	5396793
	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5498866	0	5498866
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI				
MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		5498866	0	5498866
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190314	0	190314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		190314	0	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	22811625	0	22811625

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811625	0	22811625
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	23001939	0	23001939
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	36318350524	386204254	36704554778
	TOTAL FOR DEPT- EDUCATION	36520554833	416908616	36937463449
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1157438	0	1157438
	02-WAGES	21800	0	21800
	04-PENSIONARY CHARGES	22000	200000	222000
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	10-POL OF OFFICE VEHICLES	6183	0	6183
	13-OFFICE EXPENSES	2360	0	2360
	28-PROFESSIONAL SERVICES	449913	0	449913
	50-OTHER CHARGES	870500	300000	1170500
	91-MEDICAL REIMBURSEMENT	8136353	296469	8432822
	92-TELEPHONE	1236	0	1236
	93-ELECTRICITY CHARGES	6280	0	6280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145386063	796469	146182532
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	145386063	796469	146182532
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	7015274	0	7015274
	08-HIRING OF VEHICLES FOR OFFICE USE	30176728	0	30176728
	10-POL OF OFFICE VEHICLES	28456019	15688	28471707
	11-DOMESTIC TRAVEL EXPENSES	1720	0	1720
	13-OFFICE EXPENSES	54472540	1169073	55641613
	16-PUBLICATIONS	2939501	0	2939501
	17-HOSPITALITY AND ENTERTAINMENT	69620	23355	92975

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	0	34995
	21-SUPPLIES AND MATERIALS	31326514	120707	31447221
	26-ADVERTISING AND PUBLICITY	2826775	0	2826775
	28-PROFESSIONAL SERVICES	54524034	18000	54542034
	47-HIRING OF TRANSPORT VEHICLES	22058927	0	22058927
	50-OTHER CHARGES	1677641	0	1677641
	91-MEDICAL REIMBURSEMENT	79909	0	79909
	92-TELEPHONE	70027	0	70027
	93-ELECTRICITY CHARGES	125764	0	125764
	TOTAL FOR MH- 2015-ELECTIONS	235855988	1346823	237202811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18312862	7678074	25990936
	02-WAGES	110242	27336	137578
	04-PENSIONARY CHARGES	716461	11000	727461
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	328859969	202821000	531680969
	09-REPAIR AND MAINTENANCE OF STAFF CARS	38850	0	38850
	10-POL OF OFFICE VEHICLES	62296	39012	101308
	11-DOMESTIC TRAVEL EXPENSES	488649	161470	650119
	13-OFFICE EXPENSES	30270	9460	39730
	14-RENT, RATES AND TAXES	198238	0	198238
	17-HOSPITALITY AND ENTERTAINMENT	3600	0	3600
	28-PROFESSIONAL SERVICES	1773969	95768	1869737
	36-GRANTS-IN-AID (NON-SALARY)	2000000	200000	2200000
	50-OTHER CHARGES	2860000	0	2860000
	91-MEDICAL REIMBURSEMENT	11126840	2256835	13383675
	92-TELEPHONE	29290	7495	36785
	93-ELECTRICITY CHARGES	139148	0	139148

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366850684	213307450	580158134
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		602706672	214654273	817360945
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2400719	28475	2429194
	02-WAGES	100353	0	100353
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	49857	0	49857
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	1022336	70000	1092336
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	1357000	24000	1381000
	91-MEDICAL REIMBURSEMENT	2082501	207534	2290035
	92-TELEPHONE	4007	0	4007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7234044	330009	7564053
TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH		7234044	330009	7564053
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	226262	0	226262
	21-SUPPLIES AND MATERIALS	404550	0	404550
TOTAL FOR MH- 2015-ELECTIONS		630812	0	630812
TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR		630812	0	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3473448	23828	3497276
	11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
	13-OFFICE EXPENSES	67523	134520	202043
	14-RENT, RATES AND TAXES	11350	0	11350
	21-SUPPLIES AND MATERIALS	181299	0	181299

	28-PROFESSIONAL SERVICES	217621	0	217621
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	7350	1049	8399
	93-ELECTRICITY CHARGES	40174	4213	44387
	TOTAL FOR MH- 2015-ELECTIONS	4023901	163610	4187511
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	4023901	163610	4187511
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	21850000	0	21850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21850000	0	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	21-SUPPLIES AND MATERIALS	523900	0	523900
	TOTAL FOR MH- 2015-ELECTIONS	523900	0	523900
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	523900	0	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	21-SUPPLIES AND MATERIALS	1304325	0	1304325
	47-HIRING OF TRANSPORT VEHICLES	3231500	0	3231500
	TOTAL FOR MH- 2015-ELECTIONS	5464735	0	5464735
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5464735	0	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				

	16-PUBLICATIONS	417765	0	417765
	47-HIRING OF TRANSPORT VEHICLES	1414500	0	1414500
TOTAL FOR MH- 2015-ELECTIONS		1832265	0	1832265
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		1832265	0	1832265
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	698838	0	698838
	21-SUPPLIES AND MATERIALS	939300	0	939300
TOTAL FOR MH- 2015-ELECTIONS		1638138	0	1638138
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER				
AMRITSAR		1638138	0	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	339600	0	339600
	21-SUPPLIES AND MATERIALS	5523	423925	429448
	47-HIRING OF TRANSPORT VEHICLES	0	1058000	1058000
TOTAL FOR MH- 2015-ELECTIONS		345123	1481925	1827048
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER,				
MANSA MANSA		345123	1481925	1827048
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	471478	2904440	3375918
	21-SUPPLIES AND MATERIALS	631625	0	631625
	47-HIRING OF TRANSPORT VEHICLES	1564000	0	1564000
TOTAL FOR MH- 2015-ELECTIONS		2667103	2904440	5571543
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		2667103	2904440	5571543
DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	0	45548	45548
	08-HIRING OF VEHICLES FOR OFFICE USE	0	75600	75600

	10-POL OF OFFICE VEHICLES	0	19610	19610
	13-OFFICE EXPENSES	23634	97967	121601
	16-PUBLICATIONS	425400	0	425400
	21-SUPPLIES AND MATERIALS	531650	0	531650
	47-HIRING OF TRANSPORT VEHICLES	1435668	0	1435668
	93-ELECTRICITY CHARGES	0	28326	28326
TOTAL FOR MH- 2015-ELECTIONS		2416352	267051	2683403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	691714	0	691714
	04-PENSIONARY CHARGES	11000	0	11000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	951101	0	951101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2153815	0	2153815
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		4570167	267051	4837218
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	47-HIRING OF TRANSPORT VEHICLES	1000500	0	1000500
TOTAL FOR MH- 2015-ELECTIONS		1000500	0	1000500
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	21-SUPPLIES AND MATERIALS	0	26558	26558
TOTAL FOR MH- 2015-ELECTIONS		0	26558	26558
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA		0	26558	26558
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	24405307	0	24405307
	08-HIRING OF VEHICLES FOR OFFICE USE	1284637	146750	1431387
	09-REPAIR AND MAINTENANCE OF STAFF CARS	124050	0	124050

	10-POL OF OFFICE VEHICLES	445018	130841	575859
	11-DOMESTIC TRAVEL EXPENSES	45628	0	45628
	13-OFFICE EXPENSES	179709070	15672867	195381937
	16-PUBLICATIONS	148388843	3864570	152253413
	17-HOSPITALITY AND ENTERTAINMENT	1374563	31696	1406259
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	63333	0	63333
	21-SUPPLIES AND MATERIALS	185566856	3166648	188733504
	26-ADVERTISING AND PUBLICITY	24735483	1029722	25765205
	28-PROFESSIONAL SERVICES	14332720	1011530	15344250
	50-OTHER CHARGES	20276	0	20276
	91-MEDICAL REIMBURSEMENT	148063	21420	169483
	92-TELEPHONE	599369	63659	663028
	93-ELECTRICITY CHARGES	697302	0	697302
	94-WATER CHARGES	142519	48548	191067
	TOTAL FOR MH- 2015-ELECTIONS	582083037	25188251	607271288
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	582083037	25188251	607271288
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-SALARIES	9446233	113732	9559965
	08-HIRING OF VEHICLES FOR OFFICE USE	181252	31470	212722
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16898	38345	55243
	10-POL OF OFFICE VEHICLES	227168	32778	259946
	13-OFFICE EXPENSES	644263	325279	969542
	16-PUBLICATIONS	3833298	0	3833298
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	30759	0	30759

	92-TELEPHONE	58573	9806	68379
	93-ELECTRICITY CHARGES	127912	37455	165367
	94-WATER CHARGES	13307	4148	17455
TOTAL FOR MH- 2015-ELECTIONS		14642913	593013	15235926
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		14642913	593013	15235926
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	558000	0	558000
	21-SUPPLIES AND MATERIALS	696725	0	696725
	47-HIRING OF TRANSPORT VEHICLES	1886355	0	1886355
TOTAL FOR MH- 2015-ELECTIONS		3141080	0	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		3141080	0	3141080
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA Major Head- 2015-ELECTIONS				
	01-SALARIES	432980	0	432980
	08-HIRING OF VEHICLES FOR OFFICE USE	49552	0	49552
	10-POL OF OFFICE VEHICLES	665176	545641	1210817
	13-OFFICE EXPENSES	531046	23459	554505
	16-PUBLICATIONS	0	108560	108560
	21-SUPPLIES AND MATERIALS	172876	0	172876
	26-ADVERTISING AND PUBLICITY	47776	0	47776
	28-PROFESSIONAL SERVICES	333644	0	333644
	47-HIRING OF TRANSPORT VEHICLES	2554750	0	2554750
	92-TELEPHONE	0	3297	3297
	93-ELECTRICITY CHARGES	63216	0	63216
TOTAL FOR MH- 2015-ELECTIONS		4851016	680957	5531973
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		4851016	680957	5531973
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				

	16-PUBLICATIONS	264788	0	264788
	21-SUPPLIES AND MATERIALS	0	155462	155462
TOTAL FOR MH- 2015-ELECTIONS		264788	155462	420250
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		264788	155462	420250
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6845061	0	6845061
	08-HIRING OF VEHICLES FOR OFFICE USE	15132497	25456	15157953
	10-POL OF OFFICE VEHICLES	28403838	0	28403838
	11-DOMESTIC TRAVEL EXPENSES	2900	0	2900
	13-OFFICE EXPENSES	36595409	1577177	38172586
	16-PUBLICATIONS	363546	0	363546
	17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	0	39482
	21-SUPPLIES AND MATERIALS	3493649	0	3493649
	26-ADVERTISING AND PUBLICITY	1141735	17597	1159332
	28-PROFESSIONAL SERVICES	29149576	1309510	30459086
	47-HIRING OF TRANSPORT VEHICLES	12029353	69000	12098353
	50-OTHER CHARGES	2820692	0	2820692
	91-MEDICAL REIMBURSEMENT	4468	0	4468
	92-TELEPHONE	436612	943	437555
	93-ELECTRICITY CHARGES	282191	140294	422485
TOTAL FOR MH- 2015-ELECTIONS		136780656	3139977	139920633
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		136780656	3139977	139920633
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4120294	0	4120294
	08-HIRING OF VEHICLES FOR OFFICE USE	11638714	6200	11644914
	10-POL OF OFFICE VEHICLES	11873967	6043	11880010

	11-DOMESTIC TRAVEL EXPENSES	4230	0	4230
	13-OFFICE EXPENSES	34890275	848872	35739147
	16-PUBLICATIONS	1287823	0	1287823
	17-HOSPITALITY AND ENTERTAINMENT	1918412	11296	1929708
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	0	1071680
	21-SUPPLIES AND MATERIALS	1624099	0	1624099
	26-ADVERTISING AND PUBLICITY	592650	0	592650
	28-PROFESSIONAL SERVICES	18064100	410900	18475000
	47-HIRING OF TRANSPORT VEHICLES	6090930	1013797	7104727
	50-OTHER CHARGES	3157649	261960	3419609
	92-TELEPHONE	32550	0	32550
	93-ELECTRICITY CHARGES	119932	41730	161662
	TOTAL FOR MH- 2015-ELECTIONS	96487305	2600798	99088103
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	283026	0	283026
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	57871	0	57871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57871	0	57871
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	96828202	2600798	99429000
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2856952	0	2856952
	08-HIRING OF VEHICLES FOR OFFICE USE	7704063	0	7704063
	10-POL OF OFFICE VEHICLES	7079540	1579196	8658736
	11-DOMESTIC TRAVEL EXPENSES	1360	600	1960
	13-OFFICE EXPENSES	17750091	216238	17966329
	16-PUBLICATIONS	228600	0	228600
	17-HOSPITALITY AND ENTERTAINMENT	50666	6980	57646

	21-SUPPLIES AND MATERIALS	912290	375918	1288208
	26-ADVERTISING AND PUBLICITY	100083	0	100083
	28-PROFESSIONAL SERVICES	8435351	2121500	10556851
	47-HIRING OF TRANSPORT VEHICLES	5750178	0	5750178
	50-OTHER CHARGES	1461780	0	1461780
	91-MEDICAL REIMBURSEMENT	23769	0	23769
	92-TELEPHONE	68625	1787	70412
	93-ELECTRICITY CHARGES	215037	7360	222397
	TOTAL FOR MH- 2015-ELECTIONS	52638385	4309579	56947964
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	52638385	4309579	56947964
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1628853	0	1628853
	08-HIRING OF VEHICLES FOR OFFICE USE	4118812	0	4118812
	10-POL OF OFFICE VEHICLES	3576473	0	3576473
	13-OFFICE EXPENSES	9792616	912365	10704981
	16-PUBLICATIONS	0	96317	96317
	17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	0	34647
	21-SUPPLIES AND MATERIALS	271231	0	271231
	26-ADVERTISING AND PUBLICITY	112139	0	112139
	28-PROFESSIONAL SERVICES	8075287	0	8075287
	47-HIRING OF TRANSPORT VEHICLES	2682742	0	2682742
	50-OTHER CHARGES	2084163	0	2084163
	92-TELEPHONE	72211	0	72211
	93-ELECTRICITY CHARGES	109750	0	109750
	TOTAL FOR MH- 2015-ELECTIONS	32590849	1008682	33599531
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	32590849	1008682	33599531
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				

Major Head- 2015-ELECTIONS

01-SALARIES	3732586	0	3732586
08-HIRING OF VEHICLES FOR OFFICE USE	10635660	0	10635660
10-POL OF OFFICE VEHICLES	9480734	0	9480734
13-OFFICE EXPENSES	22889400	13434	22902834
16-PUBLICATIONS	38728	126756	165484
17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	0	183560
21-SUPPLIES AND MATERIALS	2357838	0	2357838
26-ADVERTISING AND PUBLICITY	995748	0	995748
28-PROFESSIONAL SERVICES	20334886	355000	20689886
47-HIRING OF TRANSPORT VEHICLES	6265015	0	6265015
50-OTHER CHARGES	709436	0	709436
92-TELEPHONE	262750	0	262750
93-ELECTRICITY CHARGES	114780	59210	173990
TOTAL FOR MH- 2015-ELECTIONS	78031704	554400	78586104
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	78031704	554400	78586104

DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

01-SALARIES	3173484	351060	3524544
08-HIRING OF VEHICLES FOR OFFICE USE	7401841	9100	7410941
10-POL OF OFFICE VEHICLES	8984450	108839	9093289
11-DOMESTIC TRAVEL EXPENSES	840	0	840
13-OFFICE EXPENSES	13535823	186685	13722508
16-PUBLICATIONS	84158	0	84158
17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60965	0	60965

	21-SUPPLIES AND MATERIALS	3832943	0	3832943
	26-ADVERTISING AND PUBLICITY	16800	0	16800
	28-PROFESSIONAL SERVICES	12643281	100851	12744132
	47-HIRING OF TRANSPORT VEHICLES	6715317	24602	6739919
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	123616	0	123616
	93-ELECTRICITY CHARGES	184013	67726	251739
TOTAL FOR MH- 2015-ELECTIONS		58892423	848863	59741286
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		58892423	848863	59741286
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1772177	0	1772177
	08-HIRING OF VEHICLES FOR OFFICE USE	4761094	0	4761094
	10-POL OF OFFICE VEHICLES	4421164	0	4421164
	13-OFFICE EXPENSES	13394976	2100263	15495239
	16-PUBLICATIONS	25145	98627	123772
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	0	47643
	21-SUPPLIES AND MATERIALS	9736769	0	9736769
	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	17726649	0	17726649
	47-HIRING OF TRANSPORT VEHICLES	3699937	0	3699937
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	189126	13056	202182
TOTAL FOR MH- 2015-ELECTIONS		56472851	2211946	58684797
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		56472851	2211946	58684797
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				

01-SALARIES	6165099	0	6165099
08-HIRING OF VEHICLES FOR OFFICE USE	18398198	0	18398198
10-POL OF OFFICE VEHICLES	14052031	0	14052031
11-DOMESTIC TRAVEL EXPENSES	0	3470	3470
13-OFFICE EXPENSES	27848151	313544	28161695
16-PUBLICATIONS	2327957	442542	2770499
17-HOSPITALITY AND ENTERTAINMENT	517470	0	517470
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	979890	0	979890
21-SUPPLIES AND MATERIALS	21649860	819307	22469167
26-ADVERTISING AND PUBLICITY	1001417	402395	1403812
28-PROFESSIONAL SERVICES	36435585	200000	36635585
47-HIRING OF TRANSPORT VEHICLES	22998910	0	22998910
50-OTHER CHARGES	4809534	0	4809534
91-MEDICAL REIMBURSEMENT	31070	0	31070
92-TELEPHONE	1423524	0	1423524
93-ELECTRICITY CHARGES	140397	0	140397
TOTAL FOR MH- 2015-ELECTIONS	158779093	2181258	160960351
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	158779093	2181258	160960351

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA

Major Head- 2015-ELECTIONS

01-SALARIES	7714118	0	7714118
08-HIRING OF VEHICLES FOR OFFICE USE	24460706	1042780	25503486
10-POL OF OFFICE VEHICLES	34130325	2278453	36408778
11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
13-OFFICE EXPENSES	51696133	33465530	85161663
16-PUBLICATIONS	1526538	19292	1545830
17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	0	1301576

	21-SUPPLIES AND MATERIALS	8485228	0	8485228
	26-ADVERTISING AND PUBLICITY	200186	255044	455230
	28-PROFESSIONAL SERVICES	78036044	1247320	79283364
	47-HIRING OF TRANSPORT VEHICLES	25124165	0	25124165
	50-OTHER CHARGES	2371308	261450	2632758
	91-MEDICAL REIMBURSEMENT	19900	0	19900
	92-TELEPHONE	134164	0	134164
	93-ELECTRICITY CHARGES	0	9187	9187
TOTAL FOR MH- 2015-ELECTIONS		235231752	38579056	273810808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		235268801	38579056	273847857
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3959401	38473	3997874
	08-HIRING OF VEHICLES FOR OFFICE USE	6994217	0	6994217
	10-POL OF OFFICE VEHICLES	14264862	0	14264862
	13-OFFICE EXPENSES	9731591	0	9731591
	16-PUBLICATIONS	413020	107361	520381
	17-HOSPITALITY AND ENTERTAINMENT	2320	0	2320
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34585	0	34585
	21-SUPPLIES AND MATERIALS	2923925	0	2923925
	26-ADVERTISING AND PUBLICITY	656395	0	656395
	28-PROFESSIONAL SERVICES	13324057	0	13324057
	47-HIRING OF TRANSPORT VEHICLES	4155311	0	4155311
	50-OTHER CHARGES	853057	0	853057
	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	32251	0	32251

	93-ELECTRICITY CHARGES	162900	66024	228924
TOTAL FOR MH- 2015-ELECTIONS		57519469	211858	57731327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		57535469	211858	57747327
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11437654	47908	11485562
	08-HIRING OF VEHICLES FOR OFFICE USE	11439523	1753015	13192538
	10-POL OF OFFICE VEHICLES	18781096	1634014	20415110
	13-OFFICE EXPENSES	27715711	11121868	38837579
	17-HOSPITALITY AND ENTERTAINMENT	281658	0	281658
	21-SUPPLIES AND MATERIALS	28149127	6125963	34275090
	26-ADVERTISING AND PUBLICITY	7640377	0	7640377
	28-PROFESSIONAL SERVICES	40612507	988545	41601052
	47-HIRING OF TRANSPORT VEHICLES	5566353	7884562	13450915
	50-OTHER CHARGES	1174685	0	1174685
	92-TELEPHONE	323452	57599	381051
	93-ELECTRICITY CHARGES	89267	0	89267
TOTAL FOR MH- 2015-ELECTIONS		153211410	29613474	182824884
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		153211410	29613474	182824884
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4523040	0	4523040
	08-HIRING OF VEHICLES FOR OFFICE USE	8949340	0	8949340
	10-POL OF OFFICE VEHICLES	11599457	0	11599457
	11-DOMESTIC TRAVEL EXPENSES	3460	0	3460
	13-OFFICE EXPENSES	24373520	176053	24549573
	16-PUBLICATIONS	311847	23000	334847

	17-HOSPITALITY AND ENTERTAINMENT	192834	0	192834
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	317033	0	317033
	21-SUPPLIES AND MATERIALS	1005713	0	1005713
	26-ADVERTISING AND PUBLICITY	358173	0	358173
	28-PROFESSIONAL SERVICES	22406144	529400	22935544
	47-HIRING OF TRANSPORT VEHICLES	3282283	0	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	110080	6840	116920
	94-WATER CHARGES	3969	0	3969
	TOTAL FOR MH- 2015-ELECTIONS	78622715	735293	79358008
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	78622715	735293	79358008
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3600593	463516	4064109
	08-HIRING OF VEHICLES FOR OFFICE USE	12167757	329100	12496857
	10-POL OF OFFICE VEHICLES	16194621	0	16194621
	11-DOMESTIC TRAVEL EXPENSES	10820	0	10820
	13-OFFICE EXPENSES	35849250	1258599	37107849
	16-PUBLICATIONS	470500	0	470500
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	0	18425
	21-SUPPLIES AND MATERIALS	13439152	157010	13596162
	26-ADVERTISING AND PUBLICITY	1487236	0	1487236
	28-PROFESSIONAL SERVICES	18632642	134850	18767492
	47-HIRING OF TRANSPORT VEHICLES	6362365	0	6362365
	50-OTHER CHARGES	1908505	0	1908505

	91-MEDICAL REIMBURSEMENT	169152	0	169152
	92-TELEPHONE	122553	0	122553
TOTAL FOR MH- 2015-ELECTIONS		110461841	2343075	112804916
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		110461841	2343075	112804916
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4053098	0	4053098
	02-WAGES	29339	4890	34229
	08-HIRING OF VEHICLES FOR OFFICE USE	6826573	29767	6856340
	10-POL OF OFFICE VEHICLES	12200327	550495	12750822
	11-DOMESTIC TRAVEL EXPENSES	1370	2560	3930
	13-OFFICE EXPENSES	13935982	754786	14690768
	16-PUBLICATIONS	555634	0	555634
	17-HOSPITALITY AND ENTERTAINMENT	232667	34274	266941
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	0	1313
	21-SUPPLIES AND MATERIALS	2609676	100754	2710430
	26-ADVERTISING AND PUBLICITY	318588	34380	352968
	28-PROFESSIONAL SERVICES	13437918	116610	13554528
	47-HIRING OF TRANSPORT VEHICLES	5168148	0	5168148
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	179972	6763	186735
	93-ELECTRICITY CHARGES	173532	88984	262516
TOTAL FOR MH- 2015-ELECTIONS		61824137	1724263	63548400
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		61824137	1724263	63548400
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3658879	0	3658879
	08-HIRING OF VEHICLES FOR OFFICE USE	7178131	158704	7336835

	10-POL OF OFFICE VEHICLES	3269770	0	3269770
	13-OFFICE EXPENSES	16179853	608669	16788522
	16-PUBLICATIONS	248181	0	248181
	17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24000	0	24000
	21-SUPPLIES AND MATERIALS	5568293	213727	5782020
	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	12184741	0	12184741
	47-HIRING OF TRANSPORT VEHICLES	9687071	0	9687071
	50-OTHER CHARGES	1320843	0	1320843
	91-MEDICAL REIMBURSEMENT	12125	0	12125
	92-TELEPHONE	123672	0	123672
	93-ELECTRICITY CHARGES	159361	49310	208671
	TOTAL FOR MH- 2015-ELECTIONS	60540603	1030410	61571013
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	60540603	1030410	61571013
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3420568	0	3420568
	08-HIRING OF VEHICLES FOR OFFICE USE	6089991	181166	6271157
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	16473379	975680	17449059
	16-PUBLICATIONS	40021	0	40021
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	21-SUPPLIES AND MATERIALS	493943	0	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	10853290	235000	11088290
	47-HIRING OF TRANSPORT VEHICLES	4035200	0	4035200
	50-OTHER CHARGES	599676	0	599676

	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	185866	34485	220351
TOTAL FOR MH- 2015-ELECTIONS		48123849	1426331	49550180
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB				
FATEHGARH SAHIB		48123849	1426331	49550180
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	11773928	0	11773928
	08-HIRING OF VEHICLES FOR OFFICE USE	44691992	0	44691992
	10-POL OF OFFICE VEHICLES	42271162	3676762	45947924
	13-OFFICE EXPENSES	61325124	1153042	62478166
	16-PUBLICATIONS	3337049	664111	4001160
	17-HOSPITALITY AND ENTERTAINMENT	74200	435890	510090
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	111600	0	111600
	21-SUPPLIES AND MATERIALS	28080495	1428939	29509434
	26-ADVERTISING AND PUBLICITY	2775767	167393	2943160
	28-PROFESSIONAL SERVICES	47013068	176450	47189518
	47-HIRING OF TRANSPORT VEHICLES	13824183	758411	14582594
	50-OTHER CHARGES	4305998	0	4305998
	92-TELEPHONE	1294301	243076	1537377
	93-ELECTRICITY CHARGES	65670	401230	466900
TOTAL FOR MH- 2015-ELECTIONS		260944537	9105304	270049841
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		260944537	9105304	270049841
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4395806	0	4395806
	08-HIRING OF VEHICLES FOR OFFICE USE	19515316	166520	19681836
	10-POL OF OFFICE VEHICLES	15402739	213652	15616391
	11-DOMESTIC TRAVEL EXPENSES	4400	0	4400

	13-OFFICE EXPENSES	48678331	3245843	51924174
	16-PUBLICATIONS	309898	0	309898
	17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	0	19320
	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	19135070	0	19135070
	47-HIRING OF TRANSPORT VEHICLES	5924975	155623	6080598
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	43398	0	43398
	92-TELEPHONE	505290	0	505290
	93-ELECTRICITY CHARGES	71064	57540	128604
	TOTAL FOR MH- 2015-ELECTIONS	121384531	3839178	125223709
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	121384531	3839178	125223709
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5152940	0	5152940
	08-HIRING OF VEHICLES FOR OFFICE USE	18865675	854500	19720175
	10-POL OF OFFICE VEHICLES	12134938	117671	12252609
	13-OFFICE EXPENSES	59178587	2167738	61346325
	16-PUBLICATIONS	1853120	0	1853120
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	65000	0	65000
	21-SUPPLIES AND MATERIALS	9501357	0	9501357
	26-ADVERTISING AND PUBLICITY	5545664	0	5545664
	28-PROFESSIONAL SERVICES	27784105	2669700	30453805
	47-HIRING OF TRANSPORT VEHICLES	11927778	0	11927778
	50-OTHER CHARGES	430817	0	430817

	91-MEDICAL REIMBURSEMENT	38870	17110	55980
	92-TELEPHONE	1704478	156129	1860607
	93-ELECTRICITY CHARGES	76054	148068	224122
TOTAL FOR MH- 2015-ELECTIONS		154297333	6130916	160428249
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		154297333	6130916	160428249
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		3418185646	358836679	3777022325
TOTAL FOR DEPT- ELECTIONS		3418185646	358836679	3777022325
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-SALARIES	15109635	0	15109635
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
	10-POL OF OFFICE VEHICLES	22558	0	22558
	11-DOMESTIC TRAVEL EXPENSES	0	14256	14256
	13-OFFICE EXPENSES	1900695	16815	1917510
	17-HOSPITALITY AND ENTERTAINMENT	7979	0	7979
	30-OTHER CONTRACTUAL SERVICES	97328	0	97328
	70-DEDUCT-RECOVERIES	28740	0	28740
	91-MEDICAL REIMBURSEMENT	158411	0	158411
	92-TELEPHONE	20419	3239	23658
	93-ELECTRICITY CHARGES	112540	30940	143480
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		17466400	65250	17531650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	893874	100885	994759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		893874	100885	994759
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA		18360274	166135	18526409
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA		18360274	166135	18526409

TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	18360274	166135	18526409
Dept- EXCISE AND TAXATION			
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	10517646	0	10517646
13-OFFICE EXPENSES	37462	0	37462
91-MEDICAL REIMBURSEMENT	240683	0	240683
92-TELEPHONE	4776	0	4776
93-ELECTRICITY CHARGES	103806	0	103806
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10904373	0	10904373
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	10904373	0	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA			
Major Head- 2039-STATE EXCISE			
01-SALARIES	25792483	0	25792483
08-HIRING OF VEHICLES FOR OFFICE USE	803830	141490	945320
13-OFFICE EXPENSES	67976	0	67976
91-MEDICAL REIMBURSEMENT	100592	26755	127347
TOTAL FOR MH- 2039-STATE EXCISE	26764881	168245	26933126
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	2752560	0	2752560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2752560	0	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	25196060	94512	25290572
08-HIRING OF VEHICLES FOR OFFICE USE	242370	0	242370
09-REPAIR AND MAINTENANCE OF STAFF CARS	139053	0	139053
10-POL OF OFFICE VEHICLES	634628	38215	672843
13-OFFICE EXPENSES	248489	30125	278614

	14-RENT, RATES AND TAXES	207000	0	207000
	91-MEDICAL REIMBURSEMENT	135903	114182	250085
	92-TELEPHONE	7154	430	7584
	93-ELECTRICITY CHARGES	448152	0	448152
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	27258809	277464	27536273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	476641	636276	1112917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476641	636276	1112917
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	57252891	1081985	58334876
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	13439017	127664	13566681
	93-ELECTRICITY CHARGES	2327200	360780	2687980
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	15766217	488444	16254661
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	26143594	200492	26344086
	08-HIRING OF VEHICLES FOR OFFICE USE	703650	0	703650
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40535	0	40535
	10-POL OF OFFICE VEHICLES	159360	43420	202780
	13-OFFICE EXPENSES	1633506	205110	1838616
	91-MEDICAL REIMBURSEMENT	29502	0	29502
	92-TELEPHONE	8266	1182	9448
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28718413	450204	29168617
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	495172	305943	801115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495172	305943	801115
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	44979802	1244591	46224393

DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5045916	0	5045916
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5045916	0	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1241027	35400	1276427
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25510	0	25510
	10-POL OF OFFICE VEHICLES	90859	12148	103007
	13-OFFICE EXPENSES	101348	0	101348
	14-RENT, RATES AND TAXES	731000	0	731000
	92-TELEPHONE	5329	2361	7690
	93-ELECTRICITY CHARGES	85369	15350	100719
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2280442	65259	2345701
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		7326358	65259	7391617
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	160714	0	160714
	13-OFFICE EXPENSES	11290	0	11290
	91-MEDICAL REIMBURSEMENT	2500	0	2500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)			
	PATIALA PATIALA	175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3432190	0	3432190
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3432190	0	3432190
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4128584	0	4128584
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4128584	0	4128584
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)			
	PATIALA PATIALA	7560774	0	7560774
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7853404	0	7853404
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7853404	0	7853404
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6817506	0	6817506
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	37900	0	37900
	10-POL OF OFFICE VEHICLES	395802	0	395802
	13-OFFICE EXPENSES	89953	0	89953
	91-MEDICAL REIMBURSEMENT	76911	0	76911
	92-TELEPHONE	2056	0	2056
	93-ELECTRICITY CHARGES	80881	0	80881
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7501009	0	7501009
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA			
	BHATINDA	15354413	0	15354413
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-SALARIES	5149886	224681	5374567
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5149886	224681	5374567
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3061472	0	3061472
	09-REPAIR AND MAINTENANCE OF STAFF CARS	105284	0	105284
	10-POL OF OFFICE VEHICLES	432903	41468	474371
	13-OFFICE EXPENSES	55573	27065	82638
	91-MEDICAL REIMBURSEMENT	81936	0	81936
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3737168	68533	3805701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32472	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32472	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		8887054	325686	9212740
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	11715583	78283	11793866
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11715583	78283	11793866
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		11715583	78283	11793866
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2986822	0	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2986822	0	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10920357	0	10920357
	09-REPAIR AND MAINTENANCE OF STAFF CARS	176452	0	176452
	10-POL OF OFFICE VEHICLES	1422394	170336	1592730

	13-OFFICE EXPENSES	61400	14800	76200
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	368585	111010	479595
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12968520	296146	13264666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170614	0	170614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170614	0	170614
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		16125956	296146	16422102
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9349757	79938	9429695
	93-ELECTRICITY CHARGES	1766270	84720	1850990
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11116027	164658	11280685
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8303547	127127	8430674
	08-HIRING OF VEHICLES FOR OFFICE USE	380500	126300	506800
	13-OFFICE EXPENSES	24804	25960	50764
	91-MEDICAL REIMBURSEMENT	0	21363	21363
	92-TELEPHONE	4132	2078	6210
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8712983	302828	9015811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1035983	0	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	0	1035983
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		20864993	467486	21332479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	25790071	0	25790071
	08-HIRING OF VEHICLES FOR OFFICE USE	1449000	177000	1626000

	13-OFFICE EXPENSES	77746	0	77746
TOTAL FOR MH- 2039-STATE EXCISE		27316817	177000	27493817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	9781672	60244	9841916
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9781672	60244	9841916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	36068685	107500	36176185
	08-HIRING OF VEHICLES FOR OFFICE USE	810000	0	810000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	259665	0	259665
	10-POL OF OFFICE VEHICLES	1256873	147597	1404470
	13-OFFICE EXPENSES	291373	0	291373
	14-RENT, RATES AND TAXES	586165	84893	671058
	91-MEDICAL REIMBURSEMENT	188507	0	188507
	92-TELEPHONE	4146	0	4146
	93-ELECTRICITY CHARGES	495640	0	495640
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		39961054	339990	40301044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	435753	128647	564400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435753	128647	564400
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		77495296	705881	78201177
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	25932992	0	25932992
	08-HIRING OF VEHICLES FOR OFFICE USE	508200	0	508200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20198	22078	42276
	10-POL OF OFFICE VEHICLES	175633	0	175633
	13-OFFICE EXPENSES	64980	0	64980

	26-ADVERTISING AND PUBLICITY	0	15368	15368
TOTAL FOR MH- 2039-STATE EXCISE		26702003	37446	26739449
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3627251	0	3627251
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627251	0	3627251
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	25137143	169499	25306642
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32318	0	32318
	10-POL OF OFFICE VEHICLES	146977	95974	242951
	13-OFFICE EXPENSES	64506	0	64506
	91-MEDICAL REIMBURSEMENT	133503	37030	170533
	92-TELEPHONE	1062	531	1593
	93-ELECTRICITY CHARGES	116071	14200	130271
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25631580	317234	25948814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	168806	15712	184518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198806	15712	214518
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		56159640	370392	56530032
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1699102	0	1699102
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699102	0	1699102
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10985096	0	10985096
	02-WAGES	72522	0	72522
	10-POL OF OFFICE VEHICLES	147249	53208	200457
	13-OFFICE EXPENSES	37511	16326	53837

	50-OTHER CHARGES	357000	51000	408000
	91-MEDICAL REIMBURSEMENT	12112	9893	22005
	92-TELEPHONE	8508	2681	11189
	93-ELECTRICITY CHARGES	38480	0	38480
	94-WATER CHARGES	15733	9753	25486
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11674211	142861	11817072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54799	0	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	0	54799
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		13428112	142861	13570973
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	20090194	44724	20134918
	08-HIRING OF VEHICLES FOR OFFICE USE	1053750	0	1053750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27615	0	27615
	10-POL OF OFFICE VEHICLES	170833	24750	195583
	13-OFFICE EXPENSES	53172	0	53172
	91-MEDICAL REIMBURSEMENT	7226	0	7226
	93-ELECTRICITY CHARGES	77639	13640	91279
TOTAL FOR MH- 2039-STATE EXCISE		21480429	83114	21563543
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2304664	0	2304664
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2304664	0	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	18812005	133622	18945627
	08-HIRING OF VEHICLES FOR OFFICE USE	437500	121500	559000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120

	13-OFFICE EXPENSES	69505	135756	205261
	92-TELEPHONE	9875	647	10522
	93-ELECTRICITY CHARGES	265360	23426	288786
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19614365	414951	20029316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290589	0	290589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290589	0	290589
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		43690047	498065	44188112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1925548	0	1925548
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1925548	0	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15676609	106200	15782809
	08-HIRING OF VEHICLES FOR OFFICE USE	310270	0	310270
	13-OFFICE EXPENSES	44012	24794	68806
	14-RENT, RATES AND TAXES	6289	0	6289
	92-TELEPHONE	2936	0	2936
	93-ELECTRICITY CHARGES	237540	29907	267447
	94-WATER CHARGES	0	1462	1462
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		16277656	162363	16440019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	47179	30541	77720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	30541	87720
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
FATEHGARH SAHIB		18260383	192904	18453287
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	17491100	0	17491100

	08-HIRING OF VEHICLES FOR OFFICE USE	218940	72980	291920
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42496	56573	99069
	10-POL OF OFFICE VEHICLES	247942	91113	339055
	13-OFFICE EXPENSES	83199	31422	114621
	91-MEDICAL REIMBURSEMENT	46848	0	46848
	93-ELECTRICITY CHARGES	38817	4119	42936
TOTAL FOR MH- 2039-STATE EXCISE		18169342	256207	18425549
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	11032519	46856	11079375
	91-MEDICAL REIMBURSEMENT	8500	26804	35304
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11041019	73660	11114679
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	25387361	93317	25480678
	08-HIRING OF VEHICLES FOR OFFICE USE	638100	0	638100
	09-REPAIR AND MAINTENANCE OF STAFF CARS	131591	0	131591
	10-POL OF OFFICE VEHICLES	741418	114300	855718
	13-OFFICE EXPENSES	94505	10790	105295
	14-RENT, RATES AND TAXES	0	141863	141863
	27-MINOR WORKS	0	429431	429431
	91-MEDICAL REIMBURSEMENT	292730	23918	316648
	92-TELEPHONE	6611	352	6963
	93-ELECTRICITY CHARGES	421200	49278	470478
	94-WATER CHARGES	9180	0	9180
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		27722696	863249	28585945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		57071202	1193116	58264318

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR
Major Head- 2039-STATE EXCISE

01-SALARIES	23423149	0	23423149
08-HIRING OF VEHICLES FOR OFFICE USE	476200	332400	808600
13-OFFICE EXPENSES	40000	44777	84777
91-MEDICAL REIMBURSEMENT	56298	9327	65625
TOTAL FOR MH- 2039-STATE EXCISE	23995647	386504	24382151

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	10317680	137749	10455429
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	10317680	137749	10455429

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	27052548	16898	27069446
08-HIRING OF VEHICLES FOR OFFICE USE	925500	135000	1060500
09-REPAIR AND MAINTENANCE OF STAFF CARS	84850	12270	97120
10-POL OF OFFICE VEHICLES	418503	103098	521601
13-OFFICE EXPENSES	265144	5262	270406
14-RENT, RATES AND TAXES	1205100	930230	2135330
91-MEDICAL REIMBURSEMENT	177630	0	177630
92-TELEPHONE	5925	648	6573
93-ELECTRICITY CHARGES	490800	77410	568210
94-WATER CHARGES	3813	0	3813
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	30629813	1280816	31910629

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	116541	17750	134291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	17750	134291
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	65059681	1822819	66882500

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR
Major Head- 2039-STATE EXCISE

01-SALARIES	10652320	0	10652320

	08-HIRING OF VEHICLES FOR OFFICE USE	462000	66000	528000
	13-OFFICE EXPENSES	41787	0	41787
TOTAL FOR MH- 2039-STATE EXCISE		11156107	66000	11222107
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	590299	0	590299
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		590299	0	590299
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10744173	0	10744173
	08-HIRING OF VEHICLES FOR OFFICE USE	269100	0	269100
	13-OFFICE EXPENSES	30950	0	30950
	93-ELECTRICITY CHARGES	500846	151848	652694
	94-WATER CHARGES	6858	4663	11521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11551927	156511	11708438
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975660	0	975660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		975660	0	975660
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		24273993	222511	24496504
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	22054811	0	22054811
	08-HIRING OF VEHICLES FOR OFFICE USE	732677	99629	832306
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48232	0	48232
	10-POL OF OFFICE VEHICLES	139209	35919	175128
	13-OFFICE EXPENSES	82498	41505	124003
	91-MEDICAL REIMBURSEMENT	0	34000	34000
TOTAL FOR MH- 2039-STATE EXCISE		23057427	211053	23268480
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3238762	0	3238762
	91-MEDICAL REIMBURSEMENT	0	13408	13408

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3238762	13408	3252170
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES		28784382	259518	29043900
08-HIRING OF VEHICLES FOR OFFICE USE		919700	178001	1097701
09-REPAIR AND MAINTENANCE OF STAFF CARS		32697	6000	38697
10-POL OF OFFICE VEHICLES		464057	3456	467513
13-OFFICE EXPENSES		684678	68162	752840
92-TELEPHONE		2913	706	3619
93-ELECTRICITY CHARGES		339110	0	339110
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		31227537	515843	31743380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		427484	48467	475951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	48467	475951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		57951210	788771	58739981
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES		4728828	0	4728828
08-HIRING OF VEHICLES FOR OFFICE USE		269400	89800	359200
10-POL OF OFFICE VEHICLES		6452	0	6452
13-OFFICE EXPENSES		19600	0	19600
92-TELEPHONE		706	0	706
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	89800	5114786
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	89800	5114786
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
01-SALARIES		8966934	0	8966934
08-HIRING OF VEHICLES FOR OFFICE USE		438000	43800	481800
09-REPAIR AND MAINTENANCE OF STAFF CARS		55670	0	55670

	10-POL OF OFFICE VEHICLES	59504	0	59504
	13-OFFICE EXPENSES	67938	0	67938
	93-ELECTRICITY CHARGES	69958	0	69958
TOTAL FOR MH- 2039-STATE EXCISE		9658004	43800	9701804
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	389808	0	389808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		389808	0	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10210845	70800	10281645
	08-HIRING OF VEHICLES FOR OFFICE USE	444655	0	444655
	13-OFFICE EXPENSES	86464	0	86464
	91-MEDICAL REIMBURSEMENT	21562	0	21562
	92-TELEPHONE	2532	0	2532
	93-ELECTRICITY CHARGES	153989	32278	186267
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10920047	103078	11023125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	25000	0	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		20992859	146878	21139737
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	27268543	195750	27464293
	08-HIRING OF VEHICLES FOR OFFICE USE	1020400	0	1020400
	13-OFFICE EXPENSES	282131	0	282131
	91-MEDICAL REIMBURSEMENT	57751	0	57751
TOTAL FOR MH- 2039-STATE EXCISE		28628825	195750	28824575
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3266636	0	3266636
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3669657	0	3669657

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	35856927	78531	35935458
08-HIRING OF VEHICLES FOR OFFICE USE	787746	79380	867126
09-REPAIR AND MAINTENANCE OF STAFF CARS	25310	0	25310
10-POL OF OFFICE VEHICLES	410344	160807	571151
13-OFFICE EXPENSES	132857	0	132857
91-MEDICAL REIMBURSEMENT	713074	0	713074
92-TELEPHONE	4139	0	4139
93-ELECTRICITY CHARGES	334400	0	334400

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	38264797	318718	38583515

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12000	0	12000
91-MEDICAL REIMBURSEMENT	73748	0	73748

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85748	0	85748

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	70649027	514468	71163495

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	2900897	0	2900897
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2900897	0	2900897

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	8072680	0	8072680
08-HIRING OF VEHICLES FOR OFFICE USE	278850	0	278850
13-OFFICE EXPENSES	113259	8248	121507
14-RENT, RATES AND TAXES	339840	0	339840
91-MEDICAL REIMBURSEMENT	80318	6764	87082
92-TELEPHONE	2437	693	3130
93-ELECTRICITY CHARGES	257410	23630	281040
94-WATER CHARGES	1260	0	1260

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9146054	39335	9185389

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	280538	12078	292616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280538	12078	292616
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		12327489	51413	12378902
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15037314	0	15037314
	08-HIRING OF VEHICLES FOR OFFICE USE	300300	42900	343200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24155	0	24155
	10-POL OF OFFICE VEHICLES	171565	24688	196253
	13-OFFICE EXPENSES	197874	7577	205451
	91-MEDICAL REIMBURSEMENT	20281	0	20281
	92-TELEPHONE	4003	619	4622
	93-ELECTRICITY CHARGES	123773	30490	154263
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15879265	106274	15985539
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		15879265	106274	15985539
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	393724569	109234	393833803
	08-HIRING OF VEHICLES FOR OFFICE USE	683380	36500	719880
	09-REPAIR AND MAINTENANCE OF STAFF CARS	494039	19653	513692
	10-POL OF OFFICE VEHICLES	1973573	211602	2185175
	13-OFFICE EXPENSES	1438974	0	1438974
	26-ADVERTISING AND PUBLICITY	349542	50905	400447
	28-PROFESSIONAL SERVICES	4064680	415057	4479737
	42-LUMP SUM PROVISION	0	3946	3946
	91-MEDICAL REIMBURSEMENT	1404278	15793	1420071
	92-TELEPHONE	77265	9056	86321

TOTAL FOR MH- 2039-STATE EXCISE	404210300	871746	405082046
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-SALARIES	34640323	28040	34668363
13-OFFICE EXPENSES	45000	0	45000
93-ELECTRICITY CHARGES	900850	489055	1389905
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	35586173	517095	36103268
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	94833042	35400	94868442
02-WAGES	62708	0	62708
05-REWARDS	3924010	0	3924010
08-HIRING OF VEHICLES FOR OFFICE USE	747200	33000	780200
09-REPAIR AND MAINTENANCE OF STAFF CARS	212210	21962	234172
10-POL OF OFFICE VEHICLES	1574767	22790	1597557
13-OFFICE EXPENSES	40085562	18530	40104092
17-HOSPITALITY AND ENTERTAINMENT	80259	0	80259
26-ADVERTISING AND PUBLICITY	399715	0	399715
27-MINOR WORKS	3259941	0	3259941
28-PROFESSIONAL SERVICES	1349692	0	1349692
91-MEDICAL REIMBURSEMENT	1194166	0	1194166
92-TELEPHONE	52333	401	52734
93-ELECTRICITY CHARGES	939512	54590	994102
94-WATER CHARGES	27783	0	27783
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	148742900	186673	148929573
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1210487	239836	1450323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1210487	239836	1450323
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	589749860	1815350	591565210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR			
Major Head- 2039-STATE EXCISE			

	01-SALARIES	24323213	347302	24670515
	08-HIRING OF VEHICLES FOR OFFICE USE	570630	0	570630
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	140656	0	140656
	13-OFFICE EXPENSES	36651	0	36651
	91-MEDICAL REIMBURSEMENT	35895	60554	96449
	93-ELECTRICITY CHARGES	70147	0	70147
TOTAL FOR MH- 2039-STATE EXCISE		25182822	407856	25590678
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	30431699	175018	30606717
	02-WAGES	15820	2260	18080
	08-HIRING OF VEHICLES FOR OFFICE USE	404200	82000	486200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
	10-POL OF OFFICE VEHICLES	60924	16058	76982
	13-OFFICE EXPENSES	84482	540	85022
	14-RENT, RATES AND TAXES	599724	514571	1114295
	91-MEDICAL REIMBURSEMENT	49522	56300	105822
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	449647	58390	508037
	94-WATER CHARGES	44878	0	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32178405	905137	33083542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	589119	211450	800569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	211450	800569
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		57950346	1524443	59474789
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6754053	0	6754053

	08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
	13-OFFICE EXPENSES	151221	6643	157864
	14-RENT, RATES AND TAXES	277500	0	277500
	92-TELEPHONE	15000	5100	20100
	93-ELECTRICITY CHARGES	88660	11500	100160
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7611434	68243	7679677
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	7611434	68243	7679677
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	12169588	189707	12359295
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	12169588	189707	12359295
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12390816	0	12390816
	08-HIRING OF VEHICLES FOR OFFICE USE	259800	172800	432600
	10-POL OF OFFICE VEHICLES	110177	0	110177
	13-OFFICE EXPENSES	35964	14160	50124
	26-ADVERTISING AND PUBLICITY	0	13809	13809
	92-TELEPHONE	727	0	727
	93-ELECTRICITY CHARGES	346700	0	346700
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13144184	200769	13344953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	909709	0	909709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	909709	0	909709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	26223481	390476	26613957
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	27914630	0	27914630
	08-HIRING OF VEHICLES FOR OFFICE USE	222000	116219	338219

	10-POL OF OFFICE VEHICLES	28475	0	28475
	13-OFFICE EXPENSES	89832	18762	108594
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	92-TELEPHONE	900	0	900
	93-ELECTRICITY CHARGES	85990	0	85990
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28362759	134981	28497740
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	28362759	134981	28497740
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	43030588	35400	43065988
	08-HIRING OF VEHICLES FOR OFFICE USE	304400	0	304400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	134956	0	134956
	13-OFFICE EXPENSES	189559	0	189559
	91-MEDICAL REIMBURSEMENT	55218	18529	73747
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	43934286	53929	43988215
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	43934286	53929	43988215
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	42440	37280	79720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	37280	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	31527039	0	31527039
	08-HIRING OF VEHICLES FOR OFFICE USE	261600	43600	305200
	13-OFFICE EXPENSES	44599	0	44599

	91-MEDICAL REIMBURSEMENT	41010	0	41010
	93-ELECTRICITY CHARGES	46840	11780	58620
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	31921088	55380	31976468
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		31963528	92660	32056188
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5632071	0	5632071
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30442	0	30442
	10-POL OF OFFICE VEHICLES	148359	32851	181210
	13-OFFICE EXPENSES	35918	7361	43279
	92-TELEPHONE	531	0	531
	93-ELECTRICITY CHARGES	19590	0	19590
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5866911	40212	5907123
DDO- ASSITANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		5866911	40212	5907123
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	27928592	65100	27993692
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	90000	315000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9616	0	9616
	10-POL OF OFFICE VEHICLES	32640	136072	168712
	13-OFFICE EXPENSES	99547	0	99547
	14-RENT, RATES AND TAXES	3361946	0	3361946
	91-MEDICAL REIMBURSEMENT	14624	64224	78848
	92-TELEPHONE	0	3000	3000
	93-ELECTRICITY CHARGES	416695	35240	451935
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	32088660	393636	32482296

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34368	0	34368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34368	0	34368
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	32123028	393636	32516664
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	840960	6920613	7761573
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	840960	6920613	7761573
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12020400	0	12020400
	08-HIRING OF VEHICLES FOR OFFICE USE	0	321390	321390
	11-DOMESTIC TRAVEL EXPENSES	15600	0	15600
	13-OFFICE EXPENSES	119183	45000	164183
	91-MEDICAL REIMBURSEMENT	22380	0	22380
	92-TELEPHONE	7376	0	7376
	93-ELECTRICITY CHARGES	292789	144109	436898
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12477728	510499	12988227
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	13318688	7431112	20749800
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8853812	0	8853812
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	0	45000
	10-POL OF OFFICE VEHICLES	69130	0	69130
	13-OFFICE EXPENSES	0	3600	3600
	92-TELEPHONE	1067	0	1067
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8969009	3600	8972609
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	8969009	3600	8972609
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	56650	0	56650

	10-POL OF OFFICE VEHICLES	39175	33068	72243
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	95825	33068	128893
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT			
	EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	95825	33068	128893
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	536292	0	536292
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	572292	0	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7717889	0	7717889
	08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30202	0	30202
	10-POL OF OFFICE VEHICLES	122078	0	122078
	13-OFFICE EXPENSES	44399	5259	49658
	91-MEDICAL REIMBURSEMENT	28752	0	28752
	92-TELEPHONE	2560	2124	4684
	93-ELECTRICITY CHARGES	27490	0	27490
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8014870	7383	8022253
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	8587162	7383	8594545
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7293143	35400	7328543
	08-HIRING OF VEHICLES FOR OFFICE USE	224000	0	224000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21181	0	21181
	10-POL OF OFFICE VEHICLES	24087	24545	48632
	13-OFFICE EXPENSES	572410	168240	740650
	26-ADVERTISING AND PUBLICITY	25667	0	25667

	91-MEDICAL REIMBURSEMENT	70349	0	70349
	92-TELEPHONE	353	551	904
	93-ELECTRICITY CHARGES	451310	233375	684685
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8682500	462111	9144611
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	8682500	462111	9144611
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1831050	0	1831050
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1831050	0	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10530023	0	10530023
	08-HIRING OF VEHICLES FOR OFFICE USE	340000	0	340000
	13-OFFICE EXPENSES	89707	0	89707
	91-MEDICAL REIMBURSEMENT	22947	0	22947
	92-TELEPHONE	5891	0	5891
	93-ELECTRICITY CHARGES	68170	0	68170
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11056738	0	11056738
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	12887788	0	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3171208	0	3171208
	08-HIRING OF VEHICLES FOR OFFICE USE	34300	0	34300
	10-POL OF OFFICE VEHICLES	72018	0	72018
	13-OFFICE EXPENSES	141897	0	141897
	91-MEDICAL REIMBURSEMENT	29437	0	29437

	92-TELEPHONE	4518	0	4518
	93-ELECTRICITY CHARGES	44019	0	44019
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3497397	0	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	3528040	0	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2392468	0	2392468
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2392468	0	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10404416	0	10404416
	08-HIRING OF VEHICLES FOR OFFICE USE	124500	41500	166000
	10-POL OF OFFICE VEHICLES	80404	22344	102748
	13-OFFICE EXPENSES	143077	23145	166222
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	92-TELEPHONE	6733	1208	7941
	93-ELECTRICITY CHARGES	93540	14660	108200
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10865470	102857	10968327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	1013718	82430	1096148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1233718	82430	1316148
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	18165722	185287	18351009
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1570488	0	1570488
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1570488	0	1570488
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	161660	0	161660
	08-HIRING OF VEHICLES FOR OFFICE USE	0	44800	44800
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		161660	44800	206460
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1732148	44800	1776948
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7381443	7584	7389027
	10-POL OF OFFICE VEHICLES	86773	41145	127918
	13-OFFICE EXPENSES	29665	11335	41000
	91-MEDICAL REIMBURSEMENT	19005	49084	68089
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7516886	109148	7626034
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		7516886	109148	7626034
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	20072662	462218	20534880
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37207	10524	47731
	10-POL OF OFFICE VEHICLES	97810	0	97810
	13-OFFICE EXPENSES	22500	0	22500

	91-MEDICAL REIMBURSEMENT	104405	0	104405
	92-TELEPHONE	2127	0	2127
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20336711	472742	20809453
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	20336711	472742	20809453
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	146521798	466419	146988217
	02-WAGES	95169	0	95169
	05-REWARDS	4000435	0	4000435
	08-HIRING OF VEHICLES FOR OFFICE USE	703800	96880	800680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	303272	36898	340170
	10-POL OF OFFICE VEHICLES	1412583	113334	1525917
	13-OFFICE EXPENSES	39897560	325815	40223375
	14-RENT, RATES AND TAXES	0	84846	84846
	17-HOSPITALITY AND ENTERTAINMENT	18506	3749	22255
	26-ADVERTISING AND PUBLICITY	126057	1938	127995
	28-PROFESSIONAL SERVICES	6072876	3447093	9519969
	91-MEDICAL REIMBURSEMENT	301004	150359	451363
	92-TELEPHONE	84780	17417	102197
	93-ELECTRICITY CHARGES	10920	0	10920
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	199548760	4744748	204293508
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	199548760	4744748	204293508

DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170186	0	170186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170186	0	170186
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		284394	0	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	330637	0	330637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330637	0	330637
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA		330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2194548	0	2194548
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18675	10876	29551
	10-POL OF OFFICE VEHICLES	74434	27599	102033
	13-OFFICE EXPENSES	22885	0	22885
	92-TELEPHONE	0	353	353
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2310542	38828	2349370
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1760734	0	1760734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		4071276	38828	4110104
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1311013	0	1311013

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1311013	0	1311013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-SALARIES	5746416	0	5746416
10-POL OF OFFICE VEHICLES	149461	16521	165982
13-OFFICE EXPENSES	120345	4950	125295
14-RENT, RATES AND TAXES	150040	0	150040
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
92-TELEPHONE	13268	804	14072
93-ELECTRICITY CHARGES	33450	5680	39130
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7224105	27955	7252060
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	8561392	27955	8589347
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1901134278	28480301	1929614579
TOTAL FOR DEPT- EXCISE AND TAXATION	1901134278	28480301	1929614579
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
50-OTHER CHARGES	35475	5099	40574
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	35475	5099	40574
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	35475	5099	40574
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
01-SALARIES	5570632	0	5570632
02-WAGES	577212	0	577212
11-DOMESTIC TRAVEL EXPENSES	5280	0	5280
13-OFFICE EXPENSES	13905	0	13905

	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	3038	0	3038
	93-ELECTRICITY CHARGES	50220	0	50220
	94-WATER CHARGES	3969	0	3969
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6938445	0	6938445
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	6938445	0	6938445
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	528094	0	528094
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520
	13-OFFICE EXPENSES	9139	0	9139
	92-TELEPHONE	2100	0	2100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	22031255	37494	22068749
	02-WAGES	946580	0	946580
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	6899	6899
	10-POL OF OFFICE VEHICLES	101188	0	101188
	13-OFFICE EXPENSES	1009580	0	1009580
	91-MEDICAL REIMBURSEMENT	86625	40405	127030
	92-TELEPHONE	4912	702	5614
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24180140	85500	24265640
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	24180140	85500	24265640
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5427232040	199409249	5626641289
	50-OTHER CHARGES	47215290	776361	47991651

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5474447330	200185610	5674632940
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	5474447330	200185610	5674632940
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	182315	15642	197957
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	182315	15642	197957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16564206	2336162	18900368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16564206	2336162	18900368
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	16746521	2351804	19098325
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2974890028	371826631	3346716659
	50-OTHER CHARGES	19056622	1941073	20997695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993946650	373767704	3367714354
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2993946650	373767704	3367714354
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	1004628	0	1004628
	02-WAGES	5546	0	5546
	11-DOMESTIC TRAVEL EXPENSES	1280	11015	12295
	13-OFFICE EXPENSES	900	3920	4820
	92-TELEPHONE	1288	1286	2574
	93-ELECTRICITY CHARGES	9230	2400	11630
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	18621	1041493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2976834512	399017022	3375851534
	50-OTHER CHARGES	16913621	2031337	18944958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2993748133	401048359	3394796492
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2994771005	401066980	3395837985

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	28882709	0	28882709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28882709	0	28882709
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28882709	0	28882709

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	10087382857	1047634666	11135017523
50-OTHER CHARGES	111868301	1188315	113056616
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10199251158	1048822981	11248074139
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	10199251158	1048822981	11248074139

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

13-OFFICE EXPENSES	4884	0	4884
50-OTHER CHARGES	615162	65960	681122
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	620046	65960	686006

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	9187320956	1519321844	10706642800
50-OTHER CHARGES	175856676	24534821	200391497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9363177632	1543856665	10907034297
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	9363797678	1543922625	10907720303

DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

45-INTEREST	6361342	0	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION

50-OTHER CHARGES	12682	1884	14566

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12682	1884	14566
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	12682	1884	14566
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	4706	1228	5934
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4706	1228	5934
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	4706	1228	5934
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	157691	0	157691
	02-WAGES	3100	0	3100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	31110087485	3570211415	34680298900
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	609905	609905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	609905	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	781037	0	781037
	02-WAGES	10736	0	10736
	10-POL OF OFFICE VEHICLES	13233	0	13233
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	305557	0	305557
	91-MEDICAL REIMBURSEMENT	2082019	119550	2201569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3229882	119550	3349432
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3229882	729455	3959337
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				

Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	318648467	0	318648467
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3260448	0	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3253999	0	3253999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3253999	0	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	896117	92422	988539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	92422	1188539
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	4350116	92422	4442538
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23234640	2706877	25941517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23234640	2706877	25941517

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	23234640	2706877	25941517
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	130738	0	130738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130738	0	130738
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	130738	0	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4531548	115622	4647170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	115622	4647170
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	115622	4647170
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	0	36226

DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	810788	605442	1416230
91-MEDICAL REIMBURSEMENT	112212	12050	124262
92-TELEPHONE	2733	0	2733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	925733	617492	1543225
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	925733	617492	1543225

DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	34113743	0	34113743
02-WAGES	1221466	158471	1379937
08-HIRING OF VEHICLES FOR OFFICE USE	661596	155058	816654
09-REPAIR AND MAINTENANCE OF STAFF CARS	182826	37996	220822
10-POL OF OFFICE VEHICLES	484648	54701	539349
11-DOMESTIC TRAVEL EXPENSES	900	35152	36052
13-OFFICE EXPENSES	4399138	96012	4495150
14-RENT, RATES AND TAXES	24430	0	24430
17-HOSPITALITY AND ENTERTAINMENT	44918	28627	73545
21-SUPPLIES AND MATERIALS	70166	0	70166
27-MINOR WORKS	44936	0	44936
28-PROFESSIONAL SERVICES	1703507	97069	1800576
31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
32-CONTRIBUTIONS	413000	0	413000
36-GRANTS-IN-AID (NON-SALARY)	40000000	0	40000000
50-OTHER CHARGES	11320	0	11320
91-MEDICAL REIMBURSEMENT	108798	4666	113464
92-TELEPHONE	80339	10246	90585
93-ELECTRICITY CHARGES	157886	7680	165566

	94-WATER CHARGES	34789	0	34789
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	88806677	685678	89492355
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	88806677	685678	89492355
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3327953	0	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327953	0	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3769328	0	3769328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3769328	0	3769328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34900	0	34900
	28-PROFESSIONAL SERVICES	120000	0	120000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2033878	1535	2035413
	92-TELEPHONE	2463	0	2463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2391241	1535	2392776
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	6160569	1535	6162104
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	2945166	0	2945166

	36-GRANTS-IN-AID (NON-SALARY)	10200000	0	10200000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13145166	0	13145166
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13145166	0	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5346716	0	5346716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5346716	0	5346716
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	5346716	0	5346716
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	17631552	20915	17652467
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359
	10-POL OF OFFICE VEHICLES	125053	0	125053
	13-OFFICE EXPENSES	225000	17669	242669
	28-PROFESSIONAL SERVICES	1145561	164550	1310111
	30-OTHER CONTRACTUAL SERVICES	14352505	9464278	23816783
	91-MEDICAL REIMBURSEMENT	193861	0	193861
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	6415692	2050140	8465832
	94-WATER CHARGES	1530	0	1530
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	40119401	11717552	51836953
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	84864868	1063800	85928668
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84864868	1063800	85928668
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	124984269	12781352	137765621
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1254420	0	1254420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1254420	0	1254420
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH		1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	655500	0	655500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	0	655500
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH		655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18859427	6214140	25073567
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18859427	6214140	25073567
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		18859427	6214140	25073567
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1150920	0	1150920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150920	0	1150920
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA		1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	864980	0	864980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		864980	0	864980
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		864980	0	864980
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	0	1010160

DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
	04-PENSIONARY CHARGES	3961725	888409	4850134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3961725	888409	4850134
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	4060725	888409	4949134
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1209846	749837	1959683
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	749837	1959683
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	749837	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9005407	0	9005407
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	11733213	227304	11960517
	93-ELECTRICITY CHARGES	33260	0	33260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20774880	227304	21002184
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	984181	0	984181
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	22260240	227304	22487544

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2156275	39100	2195375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2156275	39100	2195375
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	2156275	39100	2195375
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	921813	2000	923813
	04-PENSIONARY CHARGES	1000000	200000	1200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15351	0	15351
	10-POL OF OFFICE VEHICLES	2593	0	2593
	13-OFFICE EXPENSES	7080	0	7080
	28-PROFESSIONAL SERVICES	248679	0	248679
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	1415644	1817599	3233243
	92-TELEPHONE	4271	1070	5341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3815431	2030669	5846100
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	3815431	2030669	5846100
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15208687	0	15208687
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15208687	0	15208687
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15208687	0	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156170	0	6156170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156170	0	6156170
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6156170	0	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1774919	0	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1255691	79222	1334913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1255691	79222	1334913
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	3130030	79222	3209252
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6462586	361820	6824406
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6462586	361820	6824406
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6462586	361820	6824406
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	31345396	3796830	35142226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31345396	3796830	35142226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2725969	139514	2865483
	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2929384	139514	3068898
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	34274780	3936344	38211124
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5789427	262680	6052107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5789427	262680	6052107

TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	5789427	262680	6052107
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3848264	0	3848264
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848264	0	3848264
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	3848264	0	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2148660	0	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6921043	0	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	72443540	158062	72601602
25-CLOTHING AND TENTAGE	453000	0	453000
91-MEDICAL REIMBURSEMENT	26546	3505	30051
93-ELECTRICITY CHARGES	0	227970	227970
TOTAL FOR MH- 2202-GENERAL EDUCATION	72923086	389537	73312623
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	75081406	389537	75470943
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3077621	2108866	5186487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3077621	2108866	5186487
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	3077621	2108866	5186487
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1720580	0	1720580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720580	0	1720580
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1720580	0	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1106760	0	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	940102	1099464	2039566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	940102	1099464	2039566

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	940102	1099464	2039566
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	999612	0	999612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999612	0	999612
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	999612	0	999612
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2157009	0	2157009
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2157009	0	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1012360	0	1012360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012360	0	1012360
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	1012360	0	1012360
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	456224	0	456224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	456224	0	456224
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	456224	0	456224

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	369479	0	369479
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	369479	0	369479
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	369479	0	369479

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	701040	1085400	1786440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	1085400	1786440
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	1085400	1786440

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR

Major Head- 2425-CO-OPERATION

01-SALARIES	15712851	63988	15776839
11-DOMESTIC TRAVEL EXPENSES	13360	0	13360
13-OFFICE EXPENSES	18600	0	18600
91-MEDICAL REIMBURSEMENT	14300	0	14300
TOTAL FOR MH- 2425-CO-OPERATION	15759111	63988	15823099
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	15759111	63988	15823099

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM

Major Head- 2701-MEDIUM IRRIGATION

26-ADVERTISING AND PUBLICITY	24162	0	24162
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	215796	143864	359660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	143864	359660
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	143864	359660

DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	283173705	92880	283266585
	02-WAGES	205675	0	205675
	13-OFFICE EXPENSES	309918	5500	315418
	21-SUPPLIES AND MATERIALS	0	110587	110587
	25-CLOTHING AND TENTAGE	1838400	0	1838400
	31-GRANTS-IN-AID (SALARY)	11896148	0	11896148
	91-MEDICAL REIMBURSEMENT	249417	29821	279238
	93-ELECTRICITY CHARGES	190560	31850	222410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	297863823	270638	298134461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	297920602	270638	298191240
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	976399	0	976399
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	976399	0	976399
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	976399	0	976399
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16923254	0	16923254
	02-WAGES	92126931	1050193	93177124
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
	10-POL OF OFFICE VEHICLES	108445	0	108445
	11-DOMESTIC TRAVEL EXPENSES	9416	0	9416
	13-OFFICE EXPENSES	12672	0	12672
	27-MINOR WORKS	15270	0	15270
	59-POL OF TRANSPORT VEHICLES	19653	0	19653

	91-MEDICAL REIMBURSEMENT	129314	0	129314
	93-ELECTRICITY CHARGES	20000	10000	30000
	94-WATER CHARGES	7890	0	7890
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109375672	1060193	110435865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	109694585	1060193	110754778
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	203216	0	203216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203216	0	203216
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	203216	0	203216
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	17238001	0	17238001
	02-WAGES	41568810	494486	42063296
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	4550	0	4550
	11-DOMESTIC TRAVEL EXPENSES	4800	0	4800
	13-OFFICE EXPENSES	17770	0	17770
	27-MINOR WORKS	9900	0	9900
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2000	8800	10800
	59-POL OF TRANSPORT VEHICLES	9086	0	9086
	91-MEDICAL REIMBURSEMENT	38655	1800	40455
	93-ELECTRICITY CHARGES	20000	9245	29245
	94-WATER CHARGES	9600	0	9600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58924372	514331	59438703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	59045416	514331	59559747
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	301304	0	301304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	301304	0	301304
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	301304	0	301304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	173208	0	173208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173208	0	173208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	173208	0	173208
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	83760	0	83760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1000874	0	1000874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1000874	0	1000874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	1000874	0	1000874
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1123593	0	1123593
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123593	0	1123593
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	1123593	0	1123593

DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	80081759	0	80081759
	02-WAGES	145184	0	145184
	91-MEDICAL REIMBURSEMENT	334896	15060	349956
	93-ELECTRICITY CHARGES	268990	55440	324430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80830829	70500	80901329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	81006833	70500	81077333
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600167	0	600167

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204904	0	204904
	91-MEDICAL REIMBURSEMENT	159002	0	159002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363906	0	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	638581	0	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	10-POL OF OFFICE VEHICLES	12991	0	12991
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	561484	80212	641696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	561484	80212	641696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2394853	0	2394853
	13-OFFICE EXPENSES	38476	13611	52087
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	3517	5108	8625
	93-ELECTRICITY CHARGES	40170	3645	43815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3446794	22364	3469158
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4008278	102576	4110854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	413029	0	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA		413029	0	413029
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2695579	0	2695579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2695579	0	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		2695579	0	2695579
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	721967	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	721967	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I		0	721967	721967
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4881482	0	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II		4881482	0	4881482
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3396072	539194	3935266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3396072	539194	3935266
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-SALARIES	117343122	230882	117574004
	02-WAGES	270945	0	270945
	13-OFFICE EXPENSES	15526	0	15526

	91-MEDICAL REIMBURSEMENT	50470	0	50470
	93-ELECTRICITY CHARGES	592950	32050	625000
TOTAL FOR MH- 2202-GENERAL EDUCATION		118273013	262932	118535945
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		121669085	802126	122471211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4675012	316746	4991758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4675012	316746	4991758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4675012	316746	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	366055	19514	385569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		366055	19514	385569
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		366055	19514	385569
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	132746655	0	132746655
	02-WAGES	108128	0	108128
	13-OFFICE EXPENSES	150000	0	150000
	25-CLOTHING AND TENTAGE	992400	0	992400
	91-MEDICAL REIMBURSEMENT	388541	0	388541
	93-ELECTRICITY CHARGES	111920	0	111920
TOTAL FOR MH- 2202-GENERAL EDUCATION		134497644	0	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	136495027	0	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91832	0	91832
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1501129	0	1501129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	162064	0	162064
	92-TELEPHONE	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	313647	0	313647
	02-WAGES	10354	0	10354
	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1033400	0	1033400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	217679	0	217679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3841479	0	3841479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3841479	0	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	4232479	0	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	261453	0	261453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461453	0	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	79214195	1515834	80730029
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	79214195	1515834	80730029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	79967490	1515834	81483324
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	359168	874699	1233867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	359168	874699	1233867
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	597053	874699	1471752
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91276	0	91276
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	680121	5000	685121
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	5000	2590809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2919309	5000	2924309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1033788	133197	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1033788	133197	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	8738024	0	8738024
	10-POL OF OFFICE VEHICLES	68691	7933	76624
	13-OFFICE EXPENSES	8950	0	8950
	27-MINOR WORKS	10985372	2638000	13623372
	91-MEDICAL REIMBURSEMENT	34225	0	34225
	92-TELEPHONE	4943	702	5645
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	19840205	2646635	22486840
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	20873993	2779832	23653825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109630537	0	109630537
	02-WAGES	208404	0	208404
	91-MEDICAL REIMBURSEMENT	232881	145697	378578

	93-ELECTRICITY CHARGES	83830	0	83830
TOTAL FOR MH- 2202-GENERAL EDUCATION		110155652	145697	110301349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1409180	0	1409180
	93-ELECTRICITY CHARGES	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611970	0	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		112748535	145697	112894232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	587673	842592	1430265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	842592	1430265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	785891	298168	1084059
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1002459	298168	1300627
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON		1590132	1140760	2730892
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		242586	0	242586

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	514685	804816	1319501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	804816	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1377902	0	1377902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	22000	0	22000
10-POL OF OFFICE VEHICLES	6530	0	6530
91-MEDICAL REIMBURSEMENT	966035	165265	1131300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994565	165265	1159830
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	548323	0	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	942951	16717	959668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	16717	959668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	16717	959668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	628378	0	628378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	356500	0	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	0	356500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2036586	705580	2742166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2036586	705580	2742166
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2036586	705580	2742166
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772918	0	772918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772918	0	772918
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	772918	0	772918
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2073468	883200	2956668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073468	883200	2956668
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2073468	883200	2956668
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	470541	0	470541
	10-POL OF OFFICE VEHICLES	12090	0	12090
	28-PROFESSIONAL SERVICES	120778	0	120778
	91-MEDICAL REIMBURSEMENT	637887	0	637887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721211	0	721211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	385088	0	385088
91-MEDICAL REIMBURSEMENT	1179652	0	1179652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1153555	43601	1197156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	43601	1197156
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	43601	1558362

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1538925	0	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2088681	0	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496

	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	737112	0	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737112	0	737112
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	737112	0	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1536518	0	1536518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1536518	0	1536518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1536518	0	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244960	0	244960
	10-POL OF OFFICE VEHICLES	2174	0	2174
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	2005110	0	2005110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	50619904	0	50619904
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	0	17296
	13-OFFICE EXPENSES	124918	0	124918
	91-MEDICAL REIMBURSEMENT	512751	0	512751
	92-TELEPHONE	8201	0	8201
	93-ELECTRICITY CHARGES	62790	0	62790
	94-WATER CHARGES	802	0	802
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	51422697	0	51422697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	54237261	0	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	95434040	0	95434040
	02-WAGES	92880	0	92880

	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	825600	0	825600
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96658579	0	96658579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	99631972	0	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	110477857	0	110477857
	02-WAGES	92880	0	92880
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	1824600	0	1824600
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	348390	5000	353390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	113294597	5000	113299597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	476458	275115	751573

	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	275115	1019678
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	114750251	280115	115030366
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262396	0	262396
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	843484	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	843484	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	61193	0	61193
	02-WAGES	10737	0	10737

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1080	0	1080
	10-POL OF OFFICE VEHICLES	20251	0	20251
	91-MEDICAL REIMBURSEMENT	704469	0	704469
	92-TELEPHONE	4024	0	4024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	ROPAR-2	801754	843484	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	609745	0	609745
	04-PENSIONARY CHARGES	200000	0	200000
	11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1108279	0	1108279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	516225	0	516225
	11-DOMESTIC TRAVEL EXPENSES	400	0	400
	28-PROFESSIONAL SERVICES	113556	0	113556
	91-MEDICAL REIMBURSEMENT	406346	0	406346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	777779	87698	865477
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777779	87698	865477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	460678	14845	475523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	723677	14845	738522
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1501456	102543	1603999
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
28-PROFESSIONAL SERVICES	48666	0	48666
91-MEDICAL REIMBURSEMENT	517403	0	517403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566069	0	566069
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	855050	0	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	391000	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	391000	391000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	0	391000	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	385689	0	385689
02-WAGES	10736	0	10736
14-RENT, RATES AND TAXES	37300	0	37300
28-PROFESSIONAL SERVICES	399145	0	399145
91-MEDICAL REIMBURSEMENT	502775	0	502775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65674239	0	65674239
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	751200	0	751200
	91-MEDICAL REIMBURSEMENT	296796	0	296796
	93-ELECTRICITY CHARGES	186725	41330	228055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66908960	171330	67080290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1080456	0	1080456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	68936421	171330	69107751
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5315820	0	5315820
	13-OFFICE EXPENSES	43949	0	43949
	30-OTHER CONTRACTUAL SERVICES	650000	215000	865000
	50-OTHER CHARGES	2380500	777000	3157500
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8440269	992000	9432269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3301165	163032	3464197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	163032	3464197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	277514	6200	283714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277514	6200	283714
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	12018948	1161232	13180180
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	715709	715709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715709	715709
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI	0	715709	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2183761	0	2183761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	0	2183761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	0	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	490679	1117800	1608479
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	490679	1117800	1608479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	490679	1117800	1608479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	122618	0	122618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	512792	0	512792
	14-RENT, RATES AND TAXES	47100	0	47100
	28-PROFESSIONAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	931456	0	931456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1294854	0	1294854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1278033	0	1278033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	31256	0	31256
91-MEDICAL REIMBURSEMENT	186526	0	186526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	421221	0	421221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3771624	0	3771624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3771624	0	3771624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	3771624	0	3771624

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR	5120726	0	5120726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	781908	312667	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	312667	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	312667	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1811233	649300	2460533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	649300	2460533
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	649300	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	499745	0	499745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	749182	0	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749182	0	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	749182	0	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83527663	0	83527663
	02-WAGES	218682	0	218682
	31-GRANTS-IN-AID (SALARY)	221959	0	221959
	91-MEDICAL REIMBURSEMENT	51817	35384	87201
	93-ELECTRICITY CHARGES	234390	0	234390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84254511	35384	84289895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	161532	0	161532
	02-WAGES	10736	0	10736
	28-PROFESSIONAL SERVICES	86666	0	86666
	91-MEDICAL REIMBURSEMENT	106683	0	106683
	92-TELEPHONE	1321	0	1321

	93-ELECTRICITY CHARGES	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	85881899	35384	85917283
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	17089765	95096	17184861
	02-WAGES	70423113	834405	71257518
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5790	0	5790
	10-POL OF OFFICE VEHICLES	4365	114590	118955
	11-DOMESTIC TRAVEL EXPENSES	3540	2830	6370
	13-OFFICE EXPENSES	7710	2160	9870
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12824	0	12824
	59-POL OF TRANSPORT VEHICLES	49932	9745	59677
	91-MEDICAL REIMBURSEMENT	34672	117814	152486

	92-TELEPHONE	5000	1274	6274
	93-ELECTRICITY CHARGES	30000	20000	50000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	87666711	1197914	88864625
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	87666711	1197914	88864625
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15010032	0	15010032
	02-WAGES	81255736	959894	82215630
	10-POL OF OFFICE VEHICLES	10420	0	10420
	11-DOMESTIC TRAVEL EXPENSES	17560	850	18410
	13-OFFICE EXPENSES	17966	0	17966
	17-HOSPITALITY AND ENTERTAINMENT	1740	0	1740
	27-MINOR WORKS	6944	0	6944
	59-POL OF TRANSPORT VEHICLES	18262	0	18262
	91-MEDICAL REIMBURSEMENT	119274	41806	161080
	92-TELEPHONE	2753	0	2753
	93-ELECTRICITY CHARGES	34750	460	35210
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	96495437	1003010	97498447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95201	17021	112222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	17021	112222
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	96590638	1020031	97610669
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16247830	0	16247830
	02-WAGES	82355550	948974	83304524
	10-POL OF OFFICE VEHICLES	49684	20153	69837
	11-DOMESTIC TRAVEL EXPENSES	5800	3790	9590
	13-OFFICE EXPENSES	4880	5590	10470
	55-LOANS AND ADVANCES	60000	0	60000

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	900	0	900
	59-POL OF TRANSPORT VEHICLES	14801	871	15672
	91-MEDICAL REIMBURSEMENT	43607	0	43607
	92-TELEPHONE	4929	702	5631
	93-ELECTRICITY CHARGES	9310	3000	12310
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	98797291	983080	99780371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204474	0	204474
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	133434	0	133434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367908	0	367908
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	99165199	983080	100148279
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2420520	0	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2420520	0	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	2420520	0	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	771110	4933958	5705068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	771110	4933958	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	771110	4933958	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1817460	655500	2472960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1817460	655500	2472960
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1817460	655500	2472960
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2640160	708720	3348880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640160	708720	3348880
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2640160	708720	3348880
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1696429	0	1696429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1696429	0	1696429
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1696429	0	1696429
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4521463	129409	4650872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4521463	129409	4650872
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4521463	129409	4650872
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6111449	26523	6137972
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6111449	26523	6137972
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		6111449	26523	6137972
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1710492	967476	2677968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1710492	967476	2677968
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		1710492	967476	2677968
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12698686	0	12698686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12698686	0	12698686
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		12698686	0	12698686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15100455	3432126	18532581
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	8770	0	8770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15159144	3432126	18591270
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	15289218	3432126	18721344
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	26989074	0	26989074
	13-OFFICE EXPENSES	32790	0	32790
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	46915	0	46915
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	34570	4870	39440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27143888	4870	27148758
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	27143888	4870	27148758
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	471163	97482	568645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471163	97482	568645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38188437	29200	38217637
	13-OFFICE EXPENSES	90405	2450	92855
	91-MEDICAL REIMBURSEMENT	92683	0	92683
	92-TELEPHONE	19496	0	19496
	93-ELECTRICITY CHARGES	78790	3640	82430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38469811	35290	38505101
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	38940974	132772	39073746

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	525244	0	525244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525244	0	525244
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	525244	0	525244
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1542030	0	1542030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542030	0	1542030
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1542030	0	1542030
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2096773	0	2096773
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	0	2096773

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	0	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	318200	0	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	601680	0	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11505520	655500	12161020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11505520	655500	12161020
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	11505520	655500	12161020
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2637620	0	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	18375917	1640820	20016737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18375917	1640820	20016737

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	18375917	1640820	20016737
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9028663	758541	9787204
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	758541	9787204
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	758541	9787204
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10358741	2815200	13173941
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	2815200	13173941
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	2815200	13173941
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4707352	659330	5366682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	659330	5366682
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	659330	5366682
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9710845	201132	9911977
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9710845	201132	9911977
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9710845	201132	9911977
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10013619	2371637	12385256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10013619	2371637	12385256
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	184176	0	184176
02-WAGES	10737	0	10737
11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
28-PROFESSIONAL SERVICES	205475	0	205475

	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	7266803	81358	7348161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7681401	81358	7762759
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	17695020	2452995	20148015
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14280646	655500	14936146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14280646	655500	14936146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	10592007	2041073	12633080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10792007	2041073	12833080
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	25072653	2696573	27769226
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	115564957	1704437	117269394
	13-OFFICE EXPENSES	717864	122577	840441
	21-SUPPLIES AND MATERIALS	476993	0	476993
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	57289305	8154765	65444070
	91-MEDICAL REIMBURSEMENT	416293	27562	443855
	92-TELEPHONE	7663	716	8379

	93-ELECTRICITY CHARGES	707963	242429	950392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	175197498	10252486	185449984
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	175387385	10252486	185639871
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23044963	1150920	24195883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23044963	1150920	24195883
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	23044963	1150920	24195883
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18124922	3029944	21154866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18124922	3029944	21154866
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	18124922	3029944	21154866
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	25095935	3243257	28339192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25095935	3243257	28339192
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	25095935	3243257	28339192
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	21195274	1833447	23028721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21195274	1833447	23028721
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	21195274	1833447	23028721
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12021408	653920	12675328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12021408	653920	12675328
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	12021408	653920	12675328
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18209287	1530420	19739707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18209287	1530420	19739707
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	18209287	1530420	19739707
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15245293	1025340	16270633
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15245293	1025340	16270633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	138898	132032	270930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	132032	470930
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15584191	1157372	16741563
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8656044	20036	8676080

	02-WAGES	167636840	8825835	176462675
	05-REWARDS	1500	0	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4223	50	4273
	10-POL OF OFFICE VEHICLES	49494	25353	74847
	11-DOMESTIC TRAVEL EXPENSES	4810	0	4810
	13-OFFICE EXPENSES	6432	0	6432
	14-RENT, RATES AND TAXES	3354	0	3354
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9847	100	9947
	59-POL OF TRANSPORT VEHICLES	58820	22170	80990
	91-MEDICAL REIMBURSEMENT	0	44722	44722
	93-ELECTRICITY CHARGES	111452	49258	160710
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176542816	8987524	185530340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	176592109	8987524	185579633
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	12958029	184192	13142221
	02-WAGES	90380849	0	90380849
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23406	0	23406
	10-POL OF OFFICE VEHICLES	189994	0	189994
	11-DOMESTIC TRAVEL EXPENSES	13730	0	13730
	13-OFFICE EXPENSES	12145	0	12145
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	1091	684	1775

	93-ELECTRICITY CHARGES	45000	70000	115000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	103784977	254876	104039853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	103974055	254876	104228931
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4438096	0	4438096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4438096	0	4438096
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4438096	0	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3337600	77250	3414850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3337600	77250	3414850
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3337600	77250	3414850
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5071722	0	5071722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5071722	0	5071722
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5071722	0	5071722
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3469915	26986	3496901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3469915	26986	3496901

DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3469915	26986	3496901
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2015-ELECTIONS			
16-PUBLICATIONS	378933	0	378933
21-SUPPLIES AND MATERIALS	503750	0	503750
47-HIRING OF TRANSPORT VEHICLES	1253500	0	1253500
TOTAL FOR MH- 2015-ELECTIONS	2136183	0	2136183
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	2809623	0	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5227544	1821980	7049524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5227544	1821980	7049524
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	5227544	1821980	7049524
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2082060	0	2082060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	0	2082060
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1986416	0	1986416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986416	0	1986416
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1986416	0	1986416

DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17010510	4788689	21799199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17010510	4788689	21799199
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	17010510	4788689	21799199
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1004640	1004640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1004640	1004640
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	0	1004640	1004640
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1158809	427455	1586264
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1158809	427455	1586264
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	1158809	427455	1586264
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1727553	0	1727553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1727553	0	1727553
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1727553	0	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2753971	0	2753971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2753971	0	2753971
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2753971	0	2753971

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	768090	0	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129884	23025	1152909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129884	23025	1152909
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1129884	23025	1152909
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6139745	0	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5896974	38082	5935056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5896974	38082	5935056
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5896974	38082	5935056
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3388242	0	3388242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3388242	0	3388242
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3388242	0	3388242
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6619860	0	6619860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	0	6619860
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	0	6619860

DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1647164	0	1647164
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1647164	0	1647164
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	1647164	0	1647164
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1573999	59851	1633850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1573999	59851	1633850
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1573999	59851	1633850
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220

TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3815586	0	3815586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3815586	0	3815586
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3815586	0	3815586
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7391029	0	7391029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7391029	0	7391029
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7391029	0	7391029
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3870015	600300	4470315
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	600300	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	240000	0	240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	600300	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	1185754	0	1185754
13-OFFICE EXPENSES	12573	14914	27487
30-OTHER CONTRACTUAL SERVICES	91520	0	91520
50-OTHER CHARGES	0	27283785	27283785
92-TELEPHONE	6056	897	6953
93-ELECTRICITY CHARGES	9630	2970	12600
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1305533	27302566	28608099
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	1305533	27302566	28608099

DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA

Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	494366	0	494366
13-OFFICE EXPENSES	15179	1200	16379
30-OTHER CONTRACTUAL SERVICES	79864	11655	91519
93-ELECTRICITY CHARGES	105570	0	105570
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	694979	12855	707834
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	694979	12855	707834

DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2047-OTHER FISCAL SERVICES

01-SALARIES	794384	0	794384
13-OFFICE EXPENSES	7340	10100	17440
30-OTHER CONTRACTUAL SERVICES	91519	0	91519
50-OTHER CHARGES	0	250000	250000
92-TELEPHONE	5688	825	6513
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	898931	260925	1159856
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	898931	260925	1159856

DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2692196	0	2692196
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2692196	0	2692196
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	2692196	0	2692196

DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	50000	0	50000
91-MEDICAL REIMBURSEMENT	0	38400	38400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	38400	88400

TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	38400	127210
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	15849755	4163460	20013215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15849755	4163460	20013215
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	229438	7658	237096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	7658	237096
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	16079193	4171118	20250311
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	16190	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	16190	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	116120	0	116120
91-MEDICAL REIMBURSEMENT	729464	414126	1143590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845584	414126	1259710
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	845584	430316	1275900
DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	20558208	1357258	21915466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20558208	1357258	21915466
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	20558208	1357258	21915466

DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	1420000	0	1420000
	91-MEDICAL REIMBURSEMENT	422196	0	422196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2042196	0	2042196
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2042196	0	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	138116867	11508160	149625027
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	138116867	11508160	149625027
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	138116867	11508160	149625027
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	463749	618240	1081989
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	463749	618240	1081989
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	463749	618240	1081989
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1914676	0	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	34643215	6411480	41054695
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34643215	6411480	41054695
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	34643215	6411480	41054695
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3031956	0	3031956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	20800000	0	20800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	696000000	0	696000000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13032644	714840	13747484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13032644	714840	13747484
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	6737600	0	6737600
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6737600	0	6737600
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	19770244	714840	20485084
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	918085	0	918085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	918085	0	918085
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	918085	0	918085
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3524520	179032	3703552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	179032	3703552
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	179032	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9597948	0	9597948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9597948	0	9597948
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9597948	0	9597948

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	648243	0	648243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	648243	0	648243
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	648243	0	648243
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	16946265	0	16946265
	02-WAGES	181861431	8638502	190499933
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32468	0	32468
	10-POL OF OFFICE VEHICLES	58044	0	58044
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	24265	2000	26265
	27-MINOR WORKS	18960	5850	24810
	55-LOANS AND ADVANCES	20000	0	20000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4751	0	4751
	59-POL OF TRANSPORT VEHICLES	22373	0	22373
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	1600	0	1600
	93-ELECTRICITY CHARGES	51000	25000	76000

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	199397020	8671352	208068372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	673719	10208	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	673719	10208	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	200070739	8681560	208752299
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11478390	24012	11502402
	02-WAGES	112504174	7160441	119664615
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5251	300	5551
	10-POL OF OFFICE VEHICLES	76231	0	76231
	11-DOMESTIC TRAVEL EXPENSES	10100	860	10960
	13-OFFICE EXPENSES	34318	11793	46111
	27-MINOR WORKS	5230	0	5230
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	32671	3453	36124
	91-MEDICAL REIMBURSEMENT	67829	0	67829
	92-TELEPHONE	6935	985	7920
	93-ELECTRICITY CHARGES	64928	11920	76848
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	124290794	7213764	131504558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1364081	31070	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	31070	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	125654875	7244834	132899709
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2462397	0	2462397
	02-WAGES	39274571	3583789	42858360

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	49916	0	49916
	10-POL OF OFFICE VEHICLES	90562	19278	109840
	11-DOMESTIC TRAVEL EXPENSES	8267	1030	9297
	13-OFFICE EXPENSES	9128	707	9835
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	82585	0	82585
	92-TELEPHONE	2481	353	2834
	93-ELECTRICITY CHARGES	48068	14496	62564
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42037494	3619653	45657147
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	42037494	3619653	45657147
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15020293	0	15020293
	02-WAGES	174586181	2282730	176868911
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8000	6035	14035
	10-POL OF OFFICE VEHICLES	132767	979	133746
	11-DOMESTIC TRAVEL EXPENSES	27130	0	27130
	13-OFFICE EXPENSES	9400	2204	11604
	27-MINOR WORKS	26131	2765	28896
	59-POL OF TRANSPORT VEHICLES	3563	0	3563
	91-MEDICAL REIMBURSEMENT	136443	15575	152018
	92-TELEPHONE	636	0	636
	93-ELECTRICITY CHARGES	20000	85000	105000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	189970544	2395288	192365832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68397	11654	80051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68397	11654	80051

TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		190038941	2406942	192445883
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15563662	57800	15621462
	02-WAGES	101899755	6470742	108370497
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12532	0	12532
	10-POL OF OFFICE VEHICLES	93260	0	93260
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	5497	0	5497
	27-MINOR WORKS	8620	0	8620
	55-LOANS AND ADVANCES	10000	0	10000
	59-POL OF TRANSPORT VEHICLES	2178	0	2178
	91-MEDICAL REIMBURSEMENT	166317	0	166317
	92-TELEPHONE	3590	0	3590
	93-ELECTRICITY CHARGES	35060	17430	52490
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		117809271	6545972	124355243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		117823587	6545972	124369559
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	24206829	0	24206829
	02-WAGES	196834917	0	196834917
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5911	0	5911
	10-POL OF OFFICE VEHICLES	68818	41515	110333
	11-DOMESTIC TRAVEL EXPENSES	4690	0	4690
	13-OFFICE EXPENSES	10899	2040	12939

	27-MINOR WORKS	19390	0	19390
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9798	0	9798
	59-POL OF TRANSPORT VEHICLES	47149	20924	68073
	91-MEDICAL REIMBURSEMENT	377105	0	377105
	93-ELECTRICITY CHARGES	43944	84801	128745
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	221629450	149280	221778730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	21584	0	21584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	0	231584
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	221861034	149280	222010314
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1969834	0	1969834
	02-WAGES	39816754	1635869	41452623
	10-POL OF OFFICE VEHICLES	36461	92053	128514
	13-OFFICE EXPENSES	4946	4503	9449
	27-MINOR WORKS	10000	0	10000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12383	0	12383
	59-POL OF TRANSPORT VEHICLES	18149	6546	24695
	92-TELEPHONE	3603	1049	4652
	93-ELECTRICITY CHARGES	21700	21148	42848
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	41893830	1761168	43654998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	42127815	1761168	43888983
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	4449550	0	4449550
02-WAGES	13698085	0	13698085
10-POL OF OFFICE VEHICLES	1649	0	1649
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1259208	0	1259208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259208	0	1259208
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1259208	0	1259208

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	12166879	16836	12183715
02-WAGES	196180372	19227006	215407378
09-REPAIR AND MAINTENANCE OF STAFF CARS	1846	0	1846
10-POL OF OFFICE VEHICLES	78766	29588	108354
11-DOMESTIC TRAVEL EXPENSES	8810	0	8810
13-OFFICE EXPENSES	20742	0	20742
27-MINOR WORKS	19573	0	19573
59-POL OF TRANSPORT VEHICLES	25290	10659	35949
91-MEDICAL REIMBURSEMENT	29889	0	29889
92-TELEPHONE	7757	1171	8928
93-ELECTRICITY CHARGES	44890	4840	49730
94-WATER CHARGES	4568	0	4568
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	208589382	19290100	227879482

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	265429	0	265429
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265429	0	265429

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554767	0	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554767	0	554767
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT		209409578	19290100	228699678
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15170563	68230	15238793
	02-WAGES	170051527	2189511	172241038
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52677	0	52677
	10-POL OF OFFICE VEHICLES	106607	0	106607
	11-DOMESTIC TRAVEL EXPENSES	8585	280	8865
	13-OFFICE EXPENSES	18932	0	18932
	27-MINOR WORKS	72926	7815	80741
	55-LOANS AND ADVANCES	20000	0	20000
	59-POL OF TRANSPORT VEHICLES	13252	0	13252
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	19841	1496	21337
	93-ELECTRICITY CHARGES	27806	3090	30896
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		185949678	2270422	188220100
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	844058	0	844058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		844058	0	844058
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		186793736	2270422	189064158
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	3651812	0	3651812
	02-WAGES	53874917	627816	54502733
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1900	0	1900

	13-OFFICE EXPENSES	25000	0	25000
	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	36001	15970	51971
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	57601356	643786	58245142
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	57601356	643786	58245142
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	10786177	25315	10811492
	02-WAGES	106392838	6178806	112571644
	05-REWARDS	2000	0	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
	10-POL OF OFFICE VEHICLES	88277	30940	119217
	11-DOMESTIC TRAVEL EXPENSES	14680	0	14680
	13-OFFICE EXPENSES	10410	0	10410
	14-RENT, RATES AND TAXES	3540	0	3540
	91-MEDICAL REIMBURSEMENT	47697	0	47697
	92-TELEPHONE	5540	471	6011
	93-ELECTRICITY CHARGES	47774	37614	85388
	94-WATER CHARGES	60	0	60
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	117404493	6273146	123677639
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	118130373	6273146	124403519
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	11983124	0	11983124
	02-WAGES	163562993	13771469	177334462

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	603	0	603
	10-POL OF OFFICE VEHICLES	74628	27577	102205
	11-DOMESTIC TRAVEL EXPENSES	9870	410	10280
	13-OFFICE EXPENSES	19116	1009	20125
	27-MINOR WORKS	12737	0	12737
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	14850	0	14850
	59-POL OF TRANSPORT VEHICLES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	259717	0	259717
	92-TELEPHONE	8757	0	8757
	93-ELECTRICITY CHARGES	71500	21170	92670
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	176066895	13821635	189888530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	176842872	13821635	190664507
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	615664	0	615664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	615664	0	615664
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	615664	0	615664
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2877448	0	2877448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2877448	0	2877448
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER			
	BHATINDA	2877448	0	2877448
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3644084	716220	4360304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3644084	716220	4360304
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3644084	716220	4360304
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1560000	618240	2178240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560000	618240	2178240
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER			
	FATEHGARH SAHIB	1560000	618240	2178240
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043121	0	1043121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043121	0	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	450295	0	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	0	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1493416	0	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	791750	110850	902600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	791750	110850	902600
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	791750	110850	902600
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4439541	163045	4602586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4439541	163045	4602586
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4439541	163045	4602586
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	691360	36880	728240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	691360	36880	728240
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	691360	36880	728240
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	403440	0	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	50-OTHER CHARGES	4057065	0	4057065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	0	4057065
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2038096	0	2038096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2038096	0	2038096
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	2038096	0	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	20023149	0	20023149

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11232265	0	11232265
	25-CLOTHING AND TENTAGE	2649000	0	2649000
	91-MEDICAL REIMBURSEMENT	88690	0	88690
	93-ELECTRICITY CHARGES	54000	0	54000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023955	0	14023955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	15017195	0	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25166346	410016	25576362
	11-DOMESTIC TRAVEL EXPENSES	35120	0	35120
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	2627600	1498800	4126400
	30-OTHER CONTRACTUAL SERVICES	44100700	2231000	46331700
	47-HIRING OF TRANSPORT VEHICLES	602118	750441	1352559
	91-MEDICAL REIMBURSEMENT	20411	0	20411

	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION		72642295	4890257	77532552
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		75323635	4890257	80213892
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	165818	38881	204699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365818	38881	404699
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		365818	38881	404699
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1455362	0	1455362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455362	0	1455362
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		1455362	0	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8419688	0	8419688
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	17079	0	17079
	91-MEDICAL REIMBURSEMENT	11970	0	11970
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	18580	3200	21780
TOTAL FOR MH- 2202-GENERAL EDUCATION		8483733	3200	8486933

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	ROPAR	9476229	3200	9479429
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	442704	56913	499617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	442704	56913	499617
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
	SANGRUR	442704	56913	499617
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4398029	77686	4475715
	50-OTHER CHARGES	4773312	645668	5418980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9171341	723354	9894695
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY			
	MOGA	9171341	723354	9894695
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION			
	OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	144998	20714	165712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		144998	20714	165712
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA		144998	20714	165712
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3200147	0	3200147
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3200147	0	3200147
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR		3200147	0	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1933380	3277500	5210880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1933380	3277500	5210880
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH		1933380	3277500	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80048	0	80048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80048	0	80048
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR		80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	168098	168098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	168098	168098
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB		0	168098	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	154836	0	154836

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	574518	0	574518
	13-OFFICE EXPENSES	7985	270	8255
	30-OTHER CONTRACTUAL SERVICES	126800	0	126800
	93-ELECTRICITY CHARGES	16999	6684	23683
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	726302	6954	733256
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	726302	6954	733256
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	646048	0	646048
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	846048	0	846048
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	846048	0	846048
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	424032	60576	484608
	13-OFFICE EXPENSES	25003	3716	28719
	30-OTHER CONTRACTUAL SERVICES	200741	29295	230036
	92-TELEPHONE	7929	1142	9071
	93-ELECTRICITY CHARGES	22601	7640	30241
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	680306	102369	782675
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	680306	102369	782675
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	36915	0	36915
	30-OTHER CONTRACTUAL SERVICES	230036	0	230036
	92-TELEPHONE	4929	825	5754

	93-ELECTRICITY CHARGES	14430	3830	18260
	94-WATER CHARGES	1844	0	1844
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	288154	4655	292809
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	288154	4655	292809
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	19030	3600	22630
	14-RENT, RATES AND TAXES	40768	0	40768
	92-TELEPHONE	5405	707	6112
	93-ELECTRICITY CHARGES	17346	2930	20276
	94-WATER CHARGES	8241	0	8241
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	90790	7237	98027
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	90790	7237	98027
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3512820	3180900	6693720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	3180900	6693720
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	3180900	6693720
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457179	0	1457179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457179	0	1457179
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1457179	0	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	15752	4034	19786
	30-OTHER CONTRACTUAL SERVICES	230035	0	230035
	92-TELEPHONE	3120	1151	4271
	93-ELECTRICITY CHARGES	7297	2561	9858
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	256204	7746	263950

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, BHATINDA BHATINDA	256204	7746	263950
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	15200	1930	17130
30-OTHER CONTRACTUAL SERVICES	91519	0	91519
93-ELECTRICITY CHARGES	129210	0	129210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	235929	1930	237859
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	235929	1930	237859
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	4148400	0	4148400
06-SOCIAL ASSISTANCE	797353500	116035500	913389000
09-REPAIR AND MAINTENANCE OF STAFF CARS	4950	0	4950
10-POL OF OFFICE VEHICLES	69286	0	69286
13-OFFICE EXPENSES	4870	0	4870
34-SCHOLARSHIPS STIPENDS	178500	0	178500
93-ELECTRICITY CHARGES	32270	12067	44337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801791776	116047567	917839343
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	801791776	116047567	917839343
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	618240	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	618240	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	618240	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1177511	23925	1201436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1177511	23925	1201436
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1177511	23925	1201436
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2659279	85093	2744372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2659279	85093	2744372
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2659279	85093	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10207739867	1380004750	11587744617
	50-OTHER CHARGES	150580677	19280149	169860826
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358320544	1399284899	11757605443
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	10358320544	1399284899	11757605443
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2030467378	270331670	2300799048
	50-OTHER CHARGES	27227037	3439137	30666174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2057694415	273770807	2331465222
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2057694415	273770807	2331465222
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4226165845	189139467	4415305312
	50-OTHER CHARGES	45512301	3449576	48961877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4271678146	192589043	4464267189
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	4271678146	192589043	4464267189
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1034677633	250394305	1285071938
	50-OTHER CHARGES	7557802	1992485	9550287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042235435	252386790	1294622225
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	1042235435	252386790	1294622225
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8313527064	1229629185	9543156249
	50-OTHER CHARGES	173097442	1256028	174353470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8486624506	1230885213	9717509719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	8486624506	1230885213	9717509719
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2736475675	325598091	3062073766
	50-OTHER CHARGES	6854028	0	6854028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2743329703	325598091	3068927794
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	2743329703	325598091	3068927794
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7647239367	1901566148	9548805515
	50-OTHER CHARGES	100888373	22155084	123043457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7748127740	1923721232	9671848972
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	7748127740	1923721232	9671848972
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3141159965	410606729	3551766694
	50-OTHER CHARGES	53729032	7018799	60747831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3194888997	417625528	3612514525
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	3194888997	417625528	3612514525
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5378013964	764075423	6142089387
	50-OTHER CHARGES	37483480	5144146	42627626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5415497444	769219569	6184717013
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	5415497444	769219569	6184717013
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5195832729	777750966	5973583695
	50-OTHER CHARGES	55228024	0	55228024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5251060753	777750966	6028811719
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	5251060753	777750966	6028811719
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	656880	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	656880	656880
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	6599872	0	6599872
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	11489	4210	15699

	50-OTHER CHARGES	58650000	3366000	62016000
	91-MEDICAL REIMBURSEMENT	42394	0	42394
	93-ELECTRICITY CHARGES	67490	5710	73200
	94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	65405455	3375920	68781375
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	65439821	4032800	69472621
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1816891	0	1816891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1816891	0	1816891
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	1816891	0	1816891
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	16145	0	16145
	30-OTHER CONTRACTUAL SERVICES	91519	0	91519
	92-TELEPHONE	4234	0	4234
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	115128	0	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	115128	0	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514

DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	28480	0	28480
	92-TELEPHONE	4126	594	4720
	93-ELECTRICITY CHARGES	6840	0	6840
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	990740	594	991334
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	990740	594	991334
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	471336	78556	549892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	471336	78556	549892
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	471336	78556	549892
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1044151	0	1044151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	95386	0	95386
	13-OFFICE EXPENSES	3869	0	3869
	92-TELEPHONE	1964	0	1964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	200000	210000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1163561	200000	1363561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	153146	0	153146
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22745	0	22745
	10-POL OF OFFICE VEHICLES	49599	10481	60080
	13-OFFICE EXPENSES	4443	0	4443
	92-TELEPHONE	5832	879	6711
	93-ELECTRICITY CHARGES	18780	7060	25840
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	254545	18420	272965
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	254545	18420	272965
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	631306	1022580	1653886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631306	1022580	1653886
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	631306	1022580	1653886
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	618240	0	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	640452	0	640452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640452	0	640452

DDO- E S I HOSPITAL AMRITSAR AMRITSAR	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	640452	0	640452
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9506574	0	9506574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9506574	0	9506574
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	9506574	0	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1971050	333870	2304920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1971050	333870	2304920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	2171050	333870	2504920
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4812081	288402	5100483
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4812081	288402	5100483
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4812081	288402	5100483
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4947941	0	4947941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947941	0	4947941
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4947941	0	4947941
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2618495	253090	2871585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2618495	253090	2871585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2818495	253090	3071585
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15098216	2134278	17232494
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15098216	2134278	17232494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	600000	0	600000
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	2349645	10000	2359645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3159645	10000	3169645
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	18257861	2144278	20402139
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8232045	864003	9096048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8232045	864003	9096048
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8232045	864003	9096048
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3628335	61080	3689415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3628335	61080	3689415
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	3628335	61080	3689415
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1571716	0	1571716

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571716	0	1571716
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1571716	0	1571716
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2661578	0	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	0	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	0	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2039740	12849	2052589
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039740	12849	2052589
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	2039740	12849	2052589
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2087173	145279	2232452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087173	145279	2232452
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2087173	145279	2232452
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4525811	0	4525811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2272382	82489	2354871

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2272382	82489	2354871
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2272382	82489	2354871
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9050215	2583030	11633245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9050215	2583030	11633245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	446224	0	446224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646224	0	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	9696439	2583030	12279469
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3570320	0	3570320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3570320	0	3570320
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3570320	0	3570320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	736330	105190	841520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736330	105190	841520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	736330	105190	841520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2017000	0	2017000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2017000	0	2017000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2017000	0	2017000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	424208	0	424208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424208	0	424208
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	424208	0	424208
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3582322	618240	4200562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3582322	618240	4200562
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3582322	618240	4200562
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1694677	22788	1717465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1694677	22788	1717465
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1694677	22788	1717465
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	23995435	92247	24087682
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	84256	0	84256
	11-DOMESTIC TRAVEL EXPENSES	2990	4720	7710

	13-OFFICE EXPENSES	82188	10610	92798
	91-MEDICAL REIMBURSEMENT	57068	35995	93063
	92-TELEPHONE	8011	0	8011
	93-ELECTRICITY CHARGES	58110	5030	63140
	TOTAL FOR MH- 2059-PUBLIC WORKS	24310668	148602	24459270
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1372095	100581	1472676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1372095	100581	1472676
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	25682763	249183	25931946
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1638022	77866	1715888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638022	77866	1715888
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	1638022	77866	1715888
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1813742	133742	1947484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813742	133742	1947484
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1813742	133742	1947484
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4443198	0	4443198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	0	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	0	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1127545	44586	1172131
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1127545	44586	1172131

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1127545	44586	1172131
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-SALARIES	22271801	35760	22307561
09-REPAIR AND MAINTENANCE OF STAFF CARS	9600	10010	19610
10-POL OF OFFICE VEHICLES	106814	33591	140405
13-OFFICE EXPENSES	56901	61407	118308
50-OTHER CHARGES	0	287758	287758
91-MEDICAL REIMBURSEMENT	86869	66260	153129
93-ELECTRICITY CHARGES	86196	24297	110493
TOTAL FOR MH- 2059-PUBLIC WORKS	22618181	519083	23137264
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2284718	1357920	3642638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2284718	1357920	3642638
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	24902899	1877003	26779902
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2513120	760160	3273280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2513120	760160	3273280
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	2513120	760160	3273280
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9367025	45440	9412465

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9367025	45440	9412465
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	9367025	45440	9412465
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1891800	0	1891800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1891800	0	1891800
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1891800	0	1891800
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	85801	85801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	85801	85801
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	0	85801	85801
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1638322	23770	1662092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	23770	1662092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	23770	1662092
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5736122	1684279	7420401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	1684279	7420401
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	1684279	7420401
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	946400	421278	1367678
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	946400	421278	1367678
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	946400	421278	1367678
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4482871	59370	4542241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	59370	4542241
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	59370	4542241
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6481636	905666	7387302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6481636	905666	7387302
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6481636	905666	7387302
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1637531	275750	1913281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	275750	1913281
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	275750	3200032
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9299175	864240	10163415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9299175	864240	10163415
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	9299175	864240	10163415
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7680888	0	7680888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7680888	0	7680888
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15328728	0	15328728
	13-OFFICE EXPENSES	35308	0	35308
	21-SUPPLIES AND MATERIALS	265946	0	265946
	91-MEDICAL REIMBURSEMENT	24043	0	24043
	93-ELECTRICITY CHARGES	266150	0	266150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23601063	0	23601063
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10252545	2011650	12264195

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10252545	2011650	12264195
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	10252545	2011650	12264195
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11943995	1210220	13154215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	1210220	13154215
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	1210220	13154215
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1585804	136190	1721994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585804	136190	1721994
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	1585804	136190	1721994
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1701818	43214	1745032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1701818	43214	1745032
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1701818	43214	1745032
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1305650	50930	1356580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305650	50930	1356580
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1305650	50930	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3883250	1140515	5023765

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3883250	1140515	5023765
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	3883250	1140515	5023765
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	634673	0	634673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634673	0	634673
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	634673	0	634673
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1478778	565480	2044258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1478778	565480	2044258
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1478778	565480	2044258
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17764115	2031310	19795425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17764115	2031310	19795425
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	17764115	2031310	19795425
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3664190	550620	4214810

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3664190	550620	4214810
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	3664190	550620	4214810
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1007944	0	1007944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3256244	0	3256244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3256244	0	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3256244	0	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1858860	146940	2005800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	146940	2005800
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	146940	2005800
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9369749	364762	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9369749	364762	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9369749	364762	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	6739440	1596660	8336100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	1596660	8336100
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	1596660	8336100
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5416622	123710	5540332
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5416622	123710	5540332
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5416622	123710	5540332
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10709011	2858626	13567637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10709011	2858626	13567637
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	10709011	2858626	13567637
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6747357	689650	7437007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	689650	7437007
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	689650	7437007
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	0	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2381079	0	2381079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2381079	0	2381079
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2381079	0	2381079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4292642	0	4292642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4292642	0	4292642
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	4292642	0	4292642
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2520069	832802	3352871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	832802	3352871
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	832802	3352871
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	642418	1007400	1649818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	1007400	1649818
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	1007400	1649818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	36975066	4301320	41276386

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36975066	4301320	41276386
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL)			
	DIVISION PATIALA	36975066	4301320	41276386
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7523540	0	7523540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7523540	0	7523540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	BARNALA	7523540	0	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2725738	51226	2776964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2725738	51226	2776964
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	FATEHGARH SAHIB	2725738	51226	2776964
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6502047	0	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6502047	0	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	FEROZEPUR	6502047	0	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION			
	HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4574084	252742	4826826

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4574084	252742	4826826
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	4574084	252742	4826826
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5850879	1607700	7458579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	1607700	7458579
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	1607700	7458579
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2966468	587478	3553946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2966468	587478	3553946
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2966468	587478	3553946
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2527950	0	2527950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2527950	0	2527950
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2527950	0	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4014865	0	4014865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4014865	0	4014865
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	4014865	0	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10892532	2590840	13483372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10892532	2590840	13483372

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	10892532	2590840	13483372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10400387	1364820	11765207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10400387	1364820	11765207
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	10400387	1364820	11765207
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2636007	3674750	6310757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	3674750	6310757
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	3674750	6310757
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2503043	424184	2927227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	424184	2927227
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	424184	2927227
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2363268	0	2363268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363268	0	2363268
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2363268	0	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2744102	0	2744102
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744102	0	2744102
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	2744102	0	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6342298	1052940	7395238

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6342298	1052940	7395238
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	6342298	1052940	7395238
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	897796	958829	1856625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897796	958829	1856625
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	897796	958829	1856625
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6482278	780215	7262493
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6482278	780215	7262493
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	6482278	780215	7262493
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2394037	0	2394037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2394037	0	2394037
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2394037	0	2394037
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	15680	0	15680
	31-GRANTS-IN-AID (SALARY)	1453759	0	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469439	0	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833436	0	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142588	0	142588
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	144388	0	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	433462	0	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1162218	0	1162218
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1162218	0	1162218
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	1162218	0	1162218
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1533004	0	1533004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1533004	0	1533004
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	1533004	0	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	508736	0	508736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	508736	0	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	530270	67246	597516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530270	67246	597516
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	1039006	67246	1106252
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1883485	0	1883485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883485	0	1883485
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1883485	0	1883485

DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1617260	0	1617260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617260	0	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2396784	0	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	440736	0	440736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	440736	0	440736
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	440736	0	440736
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7895980	288279	8184259
	06-SOCIAL ASSISTANCE	2462524500	355758000	2818282500
	13-OFFICE EXPENSES	53880	5090	58970
	21-SUPPLIES AND MATERIALS	29517	6659	36176
	23-COST OF RATION	496562	83421	579983
	34-SCHOLARSHIPS STIPENDS	0	37400	37400
	92-TELEPHONE	16705	2197	18902
	93-ELECTRICITY CHARGES	310940	31711	342651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471328084	356212757	2827540841
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2471328084	356212757	2827540841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2460536	0	2460536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460536	0	2460536

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2460536	0	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1061386	0	1061386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	2715435	0	2715435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715435	0	2715435
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3776821	0	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3786270	0	3786270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	4729811	785563	5515374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4929811	785563	5715374
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	9925331	785563	10710894
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7943366	0	7943366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7943366	0	7943366
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10490595	0	10490595
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3171467	40183	3211650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3171467	40183	3211650
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	3171467	40183	3211650
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8902905	0	8902905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8902905	0	8902905
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8902905	0	8902905
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2323704	782004	3105708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	782004	3105708
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	782004	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3413528	0	3413528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3413528	0	3413528
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3413528	0	3413528
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1087286	0	1087286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	24658554	2202204	26860758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24658554	2202204	26860758
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	24658554	2202204	26860758
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1054223	769451	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	769451	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	769451	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3834766	0	3834766
	31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
	93-ELECTRICITY CHARGES	0	2850	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7207513	2850	7210363
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	7207513	2850	7210363
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572

DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	269286	0	269286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286

DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14681375	0	14681375
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	11252	0	11252
93-ELECTRICITY CHARGES	48760	0	48760
TOTAL FOR MH- 2202-GENERAL EDUCATION	14757157	0	14757157

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	32752	0	32752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	14789909	0	14789909

DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	729137	0	729137

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1068262	0	1068262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068262	0	1068262
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1068262	0	1068262
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3231408	0	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	0	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	0	3231408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48388	0	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	0	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	0	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24637	0	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291312	0	291312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291312	0	291312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	291312	0	291312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97683	51703	149386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	51703	149386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	51703	149386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132384	0	132384
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132384	0	132384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	132384	0	132384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21608820	0	21608820
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	23270	0	23270
	93-ELECTRICITY CHARGES	32630	30440	63070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21674720	30440	21705160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44492	0	44492

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	21851370	30440	21881810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	190661	0	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	49969	49969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	49969	49969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	0	49969	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	275669	0	275669

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28040853	0	28040853
	13-OFFICE EXPENSES	47940	0	47940
	91-MEDICAL REIMBURSEMENT	43320	0	43320
	93-ELECTRICITY CHARGES	52680	0	52680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28184793	0	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28231775	0	28231775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	21933983	0	21933983
	13-OFFICE EXPENSES	6205	0	6205
	91-MEDICAL REIMBURSEMENT	12003	0	12003
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21962981	0	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180105	108670	288775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180105	108670	288775
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	22143086	108670	22251756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1843367	736920	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	736920	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	736920	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	906163	471569	1377732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	471569	1377732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	471569	1377732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13580734	48374	13629108
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	88104	0	88104
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13736990	48374	13785364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	14999497	48374	15047871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1576622	0	1576622

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786782	0	786782

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	562157	894240	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	894240	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	894240	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56580728	268904	56849632
	13-OFFICE EXPENSES	44900	0	44900
	91-MEDICAL REIMBURSEMENT	53152	0	53152
	93-ELECTRICITY CHARGES	398206	0	398206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57076986	268904	57345890
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	57076986	268904	57345890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	157365	0	157365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357365	0	357365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1104074	0	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	314530	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	314530	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	0	314530	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19157076	0	19157076
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	296091	40775	336866
	93-ELECTRICITY CHARGES	16113	2062	18175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19485050	42837	19527887
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	341326	65830	407156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341326	65830	407156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	20698978	108667	20807645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15042	0	15042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	0	15042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	0	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2839158	0	2839158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	111067	0	111067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2950225	0	2950225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7636014	1766199	9402213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7636014	1766199	9402213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7636014	1766199	9402213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46829	0	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46829	0	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	46829	0	46829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	565800	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	565800	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	565800	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	91030651	38300	91068951
	02-WAGES	15566	0	15566
	13-OFFICE EXPENSES	70950	0	70950
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	303744	106900	410644
	93-ELECTRICITY CHARGES	363492	0	363492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	91814403	145200	91959603
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	91814403	145200	91959603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	0	655500	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3089476	70642	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3089476	70642	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3762164	70642	3832806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88688	0	88688

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11062664	0	11062664
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11096864	0	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37356	0	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37356	0	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	11134220	0	11134220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	894780	178100	1072880
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894780	178100	1072880
TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	894780	178100	1072880
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17264243	0	17264243
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	117194	0	117194
93-ELECTRICITY CHARGES	3920	690	4610
TOTAL FOR MH- 2202-GENERAL EDUCATION	17401127	690	17401817
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	16401	0	16401

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	17417528	690	17418218
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28681346	0	28681346
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	20398	46636	67034
	93-ELECTRICITY CHARGES	46330	15404	61734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28758659	62040	28820699
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	29465219	62040	29527259
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18431777	0	18431777
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	20040	0	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18545661	0	18545661
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	18545661	0	18545661
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3591044	0	3591044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3591044	0	3591044
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3591044	0	3591044
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256

TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	32085277	22834	32108111
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32085277	22834	32108111
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	32085277	22834	32108111
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1222080	655500	1877580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	655500	1877580
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	655500	1877580
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	19423836	0	19423836
13-OFFICE EXPENSES	4000	4000	8000
21-SUPPLIES AND MATERIALS	59659	53150	112809
30-OTHER CONTRACTUAL SERVICES	180600	0	180600
91-MEDICAL REIMBURSEMENT	14608261	2380028	16988289
93-ELECTRICITY CHARGES	998930	0	998930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35275286	2437178	37712464
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	35275286	2437178	37712464
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9434757	1279260	10714017
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	1279260	10714017

TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	1279260	10714017
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	9439254753	1003072769	10442327522
50-OTHER CHARGES	80456874	10568960	91025834
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9519711627	1013641729	10533353356
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	9519711627	1013641729	10533353356
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	41634261	2797345	44431606
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41634261	2797345	44431606
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	41634261	2797345	44431606
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	3190650	3190650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3190650	3190650
TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	0	3190650	3190650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	53718538	0	53718538

	91-MEDICAL REIMBURSEMENT	283193	0	283193
TOTAL FOR MH- 2202-GENERAL EDUCATION		54001731	0	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	148770	296634	445404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148770	296634	445404
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		54150501	296634	54447135
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2625144	0	2625144
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2625144	0	2625144
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		2625144	0	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1314640	0	1314640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1314640	0	1314640
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR		1314640	0	1314640
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA		2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	519708	0	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	124363	0	124363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124363	0	124363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA		644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3737853	80288	3818141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	80288	3818141
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23360696	949267	24309963
	28-PROFESSIONAL SERVICES	532875	0	532875
	93-ELECTRICITY CHARGES	133740	204410	338150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24027311	1153677	25180988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	27765164	1233965	28999129
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	330986	666976	997962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	330986	666976	997962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	330986	666976	997962
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048344	1519868	2568212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	1519868	2568212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	1519868	2568212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76877324	672031	77549355
	13-OFFICE EXPENSES	26140	0	26140
	91-MEDICAL REIMBURSEMENT	872193	33734	905927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77775657	705765	78481422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	81565247	705765	82271012
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1203557	0	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74600	24850	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	24850	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	24850	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1699596	790740	2490336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	790740	2490336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	790740	2490336
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12983480	0	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5838764	1528581	7367345
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5838764	1528581	7367345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5838764	1528581	7367345
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3509244	680009	4189253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	680009	4189253
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	680009	4189253
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	611933	0	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	0	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	0	611933

DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	927820	845600	1773420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	845600	1773420
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4168011	0	4168011
	13-OFFICE EXPENSES	11484	0	11484
	93-ELECTRICITY CHARGES	160000	0	160000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339495	0	4339495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	437951	475940	913891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437951	475940	913891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	5705266	1321540	7026806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33834599	0	33834599
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	171189	0	171189
	93-ELECTRICITY CHARGES	68347	0	68347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34087135	0	34087135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29177	89710	118887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	89710	118887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	34814537	89710	34904247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	156061	23738	179799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	23738	179799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	23738	179799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2170818	7589	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	7589	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25366142	0	25366142
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	186116	0	186116
	93-ELECTRICITY CHARGES	15650	0	15650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25578493	0	25578493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	27749311	7589	27756900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	795520	0	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	894116	3391649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	894116	3391649
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	894116	3391649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	894116	3391649
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3311754	0	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121738	89144	210882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	89144	210882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	89144	210882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	948737	633420	1582157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	633420	1582157
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	25347601	319868	25667469
	13-OFFICE EXPENSES	13500	0	13500
	93-ELECTRICITY CHARGES	56010	12880	68890
TOTAL FOR MH- 2202-GENERAL EDUCATION		25417111	332748	25749859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		26411002	966168	27377170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2151880	0	2151880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2151880	0	2151880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER		2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175801	0	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175801	0	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8058	0	8058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8058	0	8058

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13978660	0	13978660
91-MEDICAL REIMBURSEMENT	106771	0	106771
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14107431	0	14107431
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	15619893	0	15619893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	155973	0	155973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	355973	0	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	941822	1578002
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	941822	1578002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	941822	1578002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	484687	69241	553928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	484687	69241	553928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	484687	69241	553928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217783	0	217783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	1849471	0	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1915417	0	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2088780	0	2088780
	91-MEDICAL REIMBURSEMENT	99335	0	99335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	27387	27387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27387	27387
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	3025812	27387	3053199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1770899	678960	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	678960	2449859

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	678960	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46828	36180	83008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	36180	83008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	36180	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27625088	780182	28405270
	50-OTHER CHARGES	242730	0	242730
	91-MEDICAL REIMBURSEMENT	250659	0	250659
	93-ELECTRICITY CHARGES	1650	2930	4580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28120127	783112	28903239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	29130701	783112	29913813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27970	0	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3079449	49811	3129260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3079449	49811	3129260
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3079449	49811	3129260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	570128	34300	604428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570128	34300	604428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	570128	34300	604428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	59799	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59799	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	59799	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1301179	1068709	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	1068709	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	1068709	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4163352	728276	4891628

	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	31827	0	31827
	93-ELECTRICITY CHARGES	20625	0	20625
TOTAL FOR MH- 2202-GENERAL EDUCATION		4221204	728276	4949480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8826	0	8826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8826	0	8826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER		4230030	728276	4958306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1203498	1203498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1203498	1203498
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA		0	1203498	1203498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI		1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31770	0	31770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31770	0	31770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL		31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA		886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3407961	0	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3407961	0	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	3452114	0	3452114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3005971	0	3005971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005971	0	3005971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	3005971	0	3005971
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	337461	23200	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	23200	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	23200	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24292969	130810	24423779

	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	51235	0	51235
	93-ELECTRICITY CHARGES	19794	0	19794
TOTAL FOR MH- 2202-GENERAL EDUCATION		24374583	130810	24505393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461769	0	461769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN		26032150	130810	26162960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1773194	0	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1773194	0	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1403469	0	1403469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1403469	0	1403469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN		1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1970244	618240	2588484
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1970244	618240	2588484
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI		1970244	618240	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	903793	0	903793
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		903793	0	903793
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA		903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	0	696141	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	696141	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	0	696141	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6865707	1675688	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6865707	1675688	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6865707	1675688	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876636	0	876636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876636	0	876636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	876636	0	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3926258	386110	4312368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3926258	386110	4312368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3926258	386110	4312368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	780970	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780970	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	0	780970	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20388614	0	20388614
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	37389	0	37389
	93-ELECTRICITY CHARGES	46614	0	46614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20556477	0	20556477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44402	44402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44402	44402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	21489467	44402	21533869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3160708	0	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17717561	0	17717561
	13-OFFICE EXPENSES	0	18453	18453
	91-MEDICAL REIMBURSEMENT	0	18863	18863
	93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17735941	37316	17773257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	715342	63149	778491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915342	63149	978491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	19527643	100465	19628108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35125	9936	45061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35125	9936	45061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	35125	9936	45061
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	801987	801987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	801987	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	0	801987	801987
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	872602	0	872602

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5979233	0	5979233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5979233	0	5979233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	5979233	0	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	402020	0	402020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	602020	0	602020
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3017922	0	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26482	0	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3717876	0	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	0	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	43832	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43832	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	43832	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3774429	0	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	0	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	0	3774429

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3576388	0	3576388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3576388	0	3576388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3576388	0	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	0	757620	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	757620	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	0	757620	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	201982	0	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201982	0	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3656756	0	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	65616	0	65616

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65616	0	65616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	584016	755771	1339787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	755771	1339787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	755771	1339787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196224	2495651	4691875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	2495651	4691875
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	2495651	4691875
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3654908	2110530	5765438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3654908	2110530	5765438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR		3654908	2110530	5765438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096162	0	1096162
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1096162	0	1096162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR		1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL		614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1106062	0	1106062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1106062	0	1106062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA		1106062	0	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	199693	0	199693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		199693	0	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	151265	0	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351265	0	351265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR		550958	0	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR		872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2856191	0	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2856191	0	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN		2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5181216	0	5181216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5181216	0	5181216
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR		5181216	0	5181216
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI		503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1036656	1036656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1036656	1036656
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR		0	1036656	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR		1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1418640	0	1418640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1418640	0	1418640
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM		1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR		503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	535369	0	535369
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		535369	0	535369
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA		535369	0	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL		583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2450420	0	2450420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2450420	0	2450420
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR		2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1929033	582360	2511393
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1929033	582360	2511393
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT		1929033	582360	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519205	0	1519205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519205	0	1519205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1519205	0	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95407	0	95407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95407	0	95407

DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	95407	0	95407
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	520044	0	520044
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1892035	0	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1444749	0	1444749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2930916	0	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	47290	20800	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	20800	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	20800	2999006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	91656	0	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	90908	0	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90908	0	90908
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	90908	0	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4883062	805920	5688982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4883062	805920	5688982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1369688	262872	1632560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569688	262872	1832560
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6452750	1068792	7521542
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299

DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA

Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	3325745	0	3325745
91-MEDICAL REIMBURSEMENT	117416	0	117416
TOTAL FOR MH- 2041-TAXES ON VEHICLES	3443161	0	3443161
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	3443161	0	3443161

DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR

Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	2471271	0	2471271
10-POL OF OFFICE VEHICLES	45477	0	45477
13-OFFICE EXPENSES	19980	0	19980
91-MEDICAL REIMBURSEMENT	63452	0	63452
TOTAL FOR MH- 2041-TAXES ON VEHICLES	2600180	0	2600180

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	2672780	0	2672780

DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6717495	27810	6745305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6717495	27810	6745305
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	6717495	27810	6745305

DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	0	914940	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	914940	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	0	914940	914940

DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5269831	0	5269831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5269831	0	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	15135380	0	15135380
	02-WAGES	316723	0	316723
	08-HIRING OF VEHICLES FOR OFFICE USE	14014	0	14014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	109139	49295	158434
	10-POL OF OFFICE VEHICLES	313854	0	313854
	13-OFFICE EXPENSES	693866	72864	766730
	17-HOSPITALITY AND ENTERTAINMENT	22221	0	22221
	28-PROFESSIONAL SERVICES	9471085	3464558	12935643
	30-OTHER CONTRACTUAL SERVICES	211255	0	211255
	36-GRANTS-IN-AID (NON-SALARY)	33055309	2500000	35555309
	50-OTHER CHARGES	45320	0	45320
	91-MEDICAL REIMBURSEMENT	66351	0	66351
	92-TELEPHONE	53252	4839	58091
	93-ELECTRICITY CHARGES	2141442	238145	2379587
	94-WATER CHARGES	246483	91247	337730
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	61895694	6420948	68316642
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	67165525	6420948	73586473
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	910822	209362	1120184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910822	209362	1120184
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8816006	209362	9025368
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8100	0	8100
	30-OTHER CONTRACTUAL SERVICES	91519	0	91519
	50-OTHER CHARGES	1000000	0	1000000
	93-ELECTRICITY CHARGES	3170	0	3170
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1102789	0	1102789
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1102789	0	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3831730	0	3831730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3831730	0	3831730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	3831730	0	3831730
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7382350	0	7382350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	0	7382350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	0	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2250780	488520	2739300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250780	488520	2739300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2250780	488520	2739300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4789798	1171620	5961418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4789798	1171620	5961418
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4789798	1171620	5961418
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2151580	0	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151580	0	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2151580	0	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6263907	0	6263907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6263907	0	6263907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	6263907	0	6263907
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8270521	0	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	0	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	9092286	60306	9152592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9092286	60306	9152592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	9092286	60306	9152592
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	220592	220592
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	220592	220592
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	0	220592	220592
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4924952	0	4924952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4924952	0	4924952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4924952	0	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1397944	0	1397944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1397944	0	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1397944	0	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	7156394	1297075	8453469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7156394	1297075	8453469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	7156394	1297075	8453469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3597127	0	3597127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3597127	0	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3597127	0	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5888405	884580	6772985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	884580	6772985
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	884580	6772985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2730658	0	2730658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2730658	0	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2730658	0	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10473120	158106	10631226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10473120	158106	10631226
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	10473120	158106	10631226
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2361875	3214020	5575895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	3214020	5575895
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	3214020	5575895
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4742460	636180	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	636180	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	636180	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6565216	102488	6667704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6565216	102488	6667704
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	6565216	102488	6667704
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5569936	52012	5621948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5569936	52012	5621948
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	5569936	52012	5621948
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3190560	0	3190560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	0	3190560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	0	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1795380	1795380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1795380	1795380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	0	1795380	1795380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	7107387	884580	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7107387	884580	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7107387	884580	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROREZSHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6354469	0	6354469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6354469	0	6354469
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	6354469	0	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3151020	0	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	0	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2761380	1258560	4019940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	1258560	4019940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	1258560	4019940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2926986	64839	2991825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2926986	64839	2991825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2926986	64839	2991825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	18070	18070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	18070	18070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	0	18070	18070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2403310	0	2403310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2403310	0	2403310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2403310	0	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085400	7930	1093330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	7930	1093330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	7930	1093330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7415835	0	7415835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7415835	0	7415835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	7415835	0	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2662746	2987420	5650166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2662746	2987420	5650166
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	2662746	2987420	5650166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7688941	2141831	9830772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7688941	2141831	9830772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	7688941	2141831	9830772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4677453	0	4677453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4677453	0	4677453
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	4677453	0	4677453
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4598440	0	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4640940	0	4640940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4640940	0	4640940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4640940	0	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7009176	963240	7972416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7009176	963240	7972416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7009176	963240	7972416
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2169360	0	2169360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2169360	0	2169360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE,PANCHHAT KAPURTHALA		2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2063788	0	2063788
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2063788	0	2063788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA		2063788	0	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4169645	0	4169645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL		4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2761380	0	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2761380	0	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA		2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4827907	0	4827907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4827907	0	4827907
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR		4827907	0	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	43946464	2806268	46752732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43946464	2806268	46752732
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	43946464	2806268	46752732
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	54022109	5688912	59711021
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54022109	5688912	59711021
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	54022109	5688912	59711021
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	63712810	2717530	66430340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63712810	2717530	66430340
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	63712810	2717530	66430340
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	50013328	0	50013328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50013328	0	50013328
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	50013328	0	50013328
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	40216461	7958460	48174921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40216461	7958460	48174921
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	40216461	7958460	48174921
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18551594	2926980	21478574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18551594	2926980	21478574
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	18551594	2926980	21478574
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4869283	1038966	5908249
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4869283	1038966	5908249
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	4869283	1038966	5908249
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132267950	23812228	156080178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132267950	23812228	156080178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	2000000	400000	2400000
	50-OTHER CHARGES	2985000	30000	3015000
	91-MEDICAL REIMBURSEMENT	12205453	2576342	14781795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190453	3006342	20196795
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	149458403	26818570	176276973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	82623718	3439376	86063094
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82623718	3439376	86063094
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	82623718	3439376	86063094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	72544135	7280968	79825103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72544135	7280968	79825103
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	72544135	7280968	79825103
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24987753	5063220	30050973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24987753	5063220	30050973

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	24987753	5063220	30050973
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	27037227	1458660	28495887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27037227	1458660	28495887
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	27037227	1458660	28495887
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	71314205	9360800	80675005
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71314205	9360800	80675005
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	71314205	9360800	80675005
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	38878480	1672560	40551040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38878480	1672560	40551040
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	38878480	1672560	40551040
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	31302241	1469510	32771751
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31302241	1469510	32771751
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	31302241	1469510	32771751
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	37060138	3277500	40337638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37060138	3277500	40337638

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	37060138	3277500	40337638
04-PENSIONARY CHARGES	24592614	10025531	34618145
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24592614	10025531	34618145
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	24592614	10025531	34618145
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	33474043	808680	34282723
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33474043	808680	34282723
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR	33474043	808680	34282723
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	51139810	1171620	52311430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	51139810	1171620	52311430
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	51139810	1171620	52311430
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	29320	0	29320
30-OTHER CONTRACTUAL SERVICES	91519	0	91519
92-TELEPHONE	4100	584	4684
93-ELECTRICITY CHARGES	3670	520	4190

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	128609	1104	129713
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	128609	1104	129713
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	1242976	0	1242976
	13-OFFICE EXPENSES	17995	9440	27435
	30-OTHER CONTRACTUAL SERVICES	194756	0	194756
	92-TELEPHONE	3886	584	4470
	93-ELECTRICITY CHARGES	63876	5366	69242
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1523489	15390	1538879
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1523489	15390	1538879
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	52685	6401	59086
	30-OTHER CONTRACTUAL SERVICES	230037	0	230037
	92-TELEPHONE	4962	721	5683
	93-ELECTRICITY CHARGES	18558	9042	27600
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	306242	16164	322406
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	306242	16164	322406
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	18849	0	18849
	30-OTHER CONTRACTUAL SERVICES	230036	0	230036
	92-TELEPHONE	6493	0	6493
	93-ELECTRICITY CHARGES	18340	0	18340
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	273718	0	273718
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	273718	0	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	14070	6000	20070

	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	138516	0	138516
	92-TELEPHONE	6253	974	7227
	93-ELECTRICITY CHARGES	34236	6075	40311
	94-WATER CHARGES	2093	0	2093
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	200604	13049	213653
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	200604	13049	213653
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	43598	0	43598
	14-RENT, RATES AND TAXES	10014	0	10014
	30-OTHER CONTRACTUAL SERVICES	91519	0	91519
	50-OTHER CHARGES	10500000	3500000	14000000
	92-TELEPHONE	6119	714	6833
	93-ELECTRICITY CHARGES	30990	3880	34870
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	10682240	3504594	14186834
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	10682240	3504594	14186834
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	589000	0	589000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589000	0	589000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	589000	0	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2961368	0	2961368
	13-OFFICE EXPENSES	35270	0	35270
	28-PROFESSIONAL SERVICES	212695	0	212695
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3209333	0	3209333
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	3209333	0	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1575960	1104000	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	1104000	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	1104000	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5705000	894000	6599000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5705000	894000	6599000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	5705000	894000	6599000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	92680	0	92680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92680	0	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3005532	136000	3141532

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3005532	136000	3141532
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	3098212	136000	3234212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	65030	0	65030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	57393703	4200883	61594586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57393703	4200883	61594586
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	57393703	4200883	61594586
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	3542278	0	3542278
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	3542278	0	3542278
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
53-MAJOR WORKS	0	388542000	388542000
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	0	388542000	388542000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	3542278	388542000	392084278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1129696	10767	1140463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129696	10767	1140463
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SALARIES	40419240	0	40419240
11-DOMESTIC TRAVEL EXPENSES	0	12556	12556
91-MEDICAL REIMBURSEMENT	3712532	970354	4682886
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	44131772	982910	45114682

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	45261468	993677	46255145
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	430000	10000	440000
91-MEDICAL REIMBURSEMENT	24407943	4551078	28959021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24837943	4561078	29399021
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SALARIES	279876067	511104	280387171
28-PROFESSIONAL SERVICES	52692248	0	52692248
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	332568315	511104	333079419
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	357406258	5072182	362478440
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	10738314	0	10738314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10738314	0	10738314
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	10738314	0	10738314
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5744619	0	5744619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5744619	0	5744619
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5744619	0	5744619
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-SALARIES	3779011	3806	3782817
02-WAGES	85600	0	85600
09-REPAIR AND MAINTENANCE OF STAFF CARS	44804	13500	58304
10-POL OF OFFICE VEHICLES	71116	2967	74083
13-OFFICE EXPENSES	12104	5818	17922

	28-PROFESSIONAL SERVICES	283792	41364	325156
	30-OTHER CONTRACTUAL SERVICES	138519	0	138519
	92-TELEPHONE	6464	706	7170
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	4421410	68161	4489571
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	4421410	68161	4489571
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	1958264	0	1958264
	92-TELEPHONE	0	2949	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	2949	1961213
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	2949	1961213
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	510584	152860	663444
	13-OFFICE EXPENSES	6536	0	6536
	21-SUPPLIES AND MATERIALS	4700	0	4700
	23-COST OF RATION	344586	44654	389240
	28-PROFESSIONAL SERVICES	862193	164151	1026344
	92-TELEPHONE	3832	596	4428
	93-ELECTRICITY CHARGES	127590	13390	140980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1860021	375651	2235672
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1860021	375651	2235672
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2376705	126781	2503486
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	126781	2503486
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	126781	2503486
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5424780	0	5424780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5424780	0	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	5424780	0	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5278848	0	5278848
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5288848	0	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	5984368	0	5984368
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	401872	0	401872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26962920	582360	27545280

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26962920	582360	27545280
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	26962920	582360	27545280
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7460827	503700	7964527
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7460827	503700	7964527
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7460827	503700	7964527
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2022876	1242000	3264876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	1242000	3264876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	1242000	3264876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18621815	1778820	20400635
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18621815	1778820	20400635
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	18621815	1778820	20400635
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4152726	202147	4354873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4152726	202147	4354873
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	4152726	202147	4354873
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5077535	655500	5733035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	655500	5733035
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	655500	5733035
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226028	0	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226028	0	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	900848	0	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2624760	0	2624760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2624760	0	2624760
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	2624760	0	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				

Major Head- 2015-ELECTIONS

01-SALARIES	4339497	0	4339497
08-HIRING OF VEHICLES FOR OFFICE USE	8149991	0	8149991
10-POL OF OFFICE VEHICLES	9163877	0	9163877
13-OFFICE EXPENSES	16595976	27900	16623876
16-PUBLICATIONS	313757	0	313757
17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	479190	12197	491387
21-SUPPLIES AND MATERIALS	4128216	76000	4204216
26-ADVERTISING AND PUBLICITY	1139054	0	1139054
28-PROFESSIONAL SERVICES	13517809	334500	13852309
47-HIRING OF TRANSPORT VEHICLES	6416398	0	6416398
50-OTHER CHARGES	2390067	0	2390067
92-TELEPHONE	415649	0	415649
93-ELECTRICITY CHARGES	71452	54393	125845
TOTAL FOR MH- 2015-ELECTIONS	67353150	504990	67858140
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	67353150	504990	67858140

DDO- TEHSILDAR MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400

DDO- TEHSILDAR SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1381650	188230	1569880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1381650	188230	1569880
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1381650	188230	1569880

DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	04-PENSIONARY CHARGES	346408	118170	464578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346408	118170	464578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	75445	0	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	0	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	431853	118170	550023
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4124526	146072	4270598
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4124526	146072	4270598
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4124526	146072	4270598
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2324729	815646	3140375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2324729	815646	3140375
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	2324729	815646	3140375
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1430172	20876	1451048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430172	20876	1451048
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1430172	20876	1451048
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	813791	19853	833644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813791	19853	833644
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	813791	19853	833644
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945314	0	2945314

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945314	0	2945314
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2945314	0	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1740210	0	1740210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1740210	0	1740210
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1740210	0	1740210
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2518339	53029	2571368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2518339	53029	2571368
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2518339	53029	2571368
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4295579	0	4295579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4295579	0	4295579
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4295579	0	4295579
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1613147	0	1613147
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1613147	0	1613147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1613147	0	1613147
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1148468	23018	1171486

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1148468	23018	1171486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1184398	23018	1207416
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	29440	1308700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	29440	1308700
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	1279260	29440	1308700
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3406978	0	3406978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406978	0	3406978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3406978	0	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	203521	52119	255640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	203521	52119	255640
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	203521	52119	255640
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2104121	0	2104121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2104121	0	2104121
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	2104121	0	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAU				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1278500	159500	1438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278500	159500	1438000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAU	1278500	159500	1438000

DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2461350	779918	3241268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2461350	779918	3241268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143480	401150	544630
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143480	401150	544630
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		2604830	1181068	3785898
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	846096	0	846096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		846096	0	846096
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		846096	0	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	493656	0	493656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		493656	0	493656
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		493656	0	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4965476	0	4965476
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4965476	0	4965476
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		4965476	0	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2124385	0	2124385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2124385	0	2124385
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		2124385	0	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	848258	0	848258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	848258	0	848258
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	848258	0	848258
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3683739	1582226	5265965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3683739	1582226	5265965
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	3683739	1582226	5265965
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3681174	0	3681174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3681174	0	3681174
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3681174	0	3681174
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3082082184	126884139	3208966323
	50-OTHER CHARGES	26862650	1161529	28024179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3108944834	128045668	3236990502
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	3108944834	128045668	3236990502
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3205784	846823	4052607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	846823	4052607
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	846823	4052607

TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH		77062069170	10082883836	87144953006
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		1.08172E+11	13653095251	1.21825E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	10099627	0	10099627
	11-DOMESTIC TRAVEL EXPENSES	3610	0	3610
	13-OFFICE EXPENSES	32920	3433	36353
	91-MEDICAL REIMBURSEMENT	158788	0	158788
	92-TELEPHONE	6600	825	7425
	93-ELECTRICITY CHARGES	323250	60150	383400
	TOTAL FOR MH- 2405-FISHERIES	10624795	64408	10689203
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	10624795	64408	10689203
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	57388	0	57388
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	2352	0	2352
	91-MEDICAL REIMBURSEMENT	360725	51748	412473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620465	51748	672213
Major Head- 2405-FISHERIES				
	01-SALARIES	6198856	0	6198856
	13-OFFICE EXPENSES	17714	3150	20864
	91-MEDICAL REIMBURSEMENT	137838	0	137838
	92-TELEPHONE	7576	1061	8637
	93-ELECTRICITY CHARGES	88390	58644	147034
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	6460374	62855	6523229

	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	7080839	114603	7195442
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245763	18502	264265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	18502	264265
Major Head- 2405-FISHERIES				
	01-SALARIES	4785921	19900	4805821
	11-DOMESTIC TRAVEL EXPENSES	11180	0	11180
	13-OFFICE EXPENSES	19692	0	19692
	93-ELECTRICITY CHARGES	173052	22501	195553
	TOTAL FOR MH- 2405-FISHERIES	4989845	42401	5032246
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	5235608	60903	5296511
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1293578	23000	1316578
	02-WAGES	10900	0	10900
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	16653	0	16653
	14-RENT, RATES AND TAXES	63400	0	63400
	28-PROFESSIONAL SERVICES	331895	60000	391895
	91-MEDICAL REIMBURSEMENT	2148510	1193080	3341590
	92-TELEPHONE	1774	1774	3548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4066710	1277854	5344564
Major Head- 2405-FISHERIES				
	01-SALARIES	5720644	0	5720644
	13-OFFICE EXPENSES	15688	0	15688
	14-RENT, RATES AND TAXES	3116	1558	4674
	91-MEDICAL REIMBURSEMENT	28521	10000	38521
	92-TELEPHONE	733	479	1212
	93-ELECTRICITY CHARGES	142776	81723	224499

	TOTAL FOR MH- 2405-FISHERIES	5911478	93760	6005238
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	9978188	1371614	11349802
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	279512	0	279512
	50-OTHER CHARGES	0	400000	400000
	91-MEDICAL REIMBURSEMENT	88275	0	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367787	400000	767787
Major Head- 2405-FISHERIES				
	01-SALARIES	6710540	0	6710540
	13-OFFICE EXPENSES	14892	1670	16562
	91-MEDICAL REIMBURSEMENT	16193	0	16193
	93-ELECTRICITY CHARGES	422590	1090	423680
	94-WATER CHARGES	7560	0	7560
	TOTAL FOR MH- 2405-FISHERIES	7171775	2760	7174535
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	7539562	402760	7942322
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	3410516	359540	3770056
	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	19993	0	19993
	93-ELECTRICITY CHARGES	539925	108098	648023
	TOTAL FOR MH- 2405-FISHERIES	3985374	467638	4453012
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	3985374	467638	4453012
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	545904	30000	575904
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	0	76000	76000
	50-OTHER CHARGES	0	300000	300000

	91-MEDICAL REIMBURSEMENT	286620	224922	511542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	286620	224922	511542
	92-TELEPHONE	0	2791	2791
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032524	633713	1666237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	8198586	0	8198586
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	24920	0	24920
	91-MEDICAL REIMBURSEMENT	76726	0	76726
	92-TELEPHONE	5397	798	6195
	93-ELECTRICITY CHARGES	698788	61390	760178
	TOTAL FOR MH- 2405-FISHERIES	9006237	62188	9068425
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	10038761	695901	10734662
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	232403	0	232403
	04-PENSIONARY CHARGES	218800	0	218800
	50-OTHER CHARGES	138000	0	138000
	91-MEDICAL REIMBURSEMENT	57825	0	57825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
Major Head- 2405-FISHERIES				
	01-SALARIES	2663756	0	2663756
	11-DOMESTIC TRAVEL EXPENSES	0	1390	1390
	13-OFFICE EXPENSES	2915	0	2915

	92-TELEPHONE	6009	702	6711
	93-ELECTRICITY CHARGES	203550	46400	249950
TOTAL FOR MH- 2405-FISHERIES		2876230	48492	2924722
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT		3523258	48492	3571750
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	2834012	0	2834012
	13-OFFICE EXPENSES	16548	0	16548
	92-TELEPHONE	5225	584	5809
TOTAL FOR MH- 2405-FISHERIES		2855785	584	2856369
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		2981793	584	2982377
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-SALARIES	2671990	0	2671990
	13-OFFICE EXPENSES	50209	0	50209
	50-OTHER CHARGES	2860	0	2860
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	4949	825	5774
	93-ELECTRICITY CHARGES	3740	830	4570
TOTAL FOR MH- 2405-FISHERIES		2798609	1655	2800264
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		2798609	1655	2800264
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3600	0	3600

		10-POL OF OFFICE VEHICLES	11658	0	11658
		91-MEDICAL REIMBURSEMENT	10224	0	10224
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25482	0	25482
		01-SALARIES	10735636	0	10735636
		13-OFFICE EXPENSES	20684	0	20684
		14-RENT, RATES AND TAXES	57286	0	57286
		91-MEDICAL REIMBURSEMENT	7502	0	7502
		93-ELECTRICITY CHARGES	887190	141750	1028940
	TOTAL FOR MH- 2405-FISHERIES		11708298	141750	11850048
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		11733780	141750	11875530
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA					
Major Head- 2405-FISHERIES					
		01-SALARIES	1244644	0	1244644
		13-OFFICE EXPENSES	20000	0	20000
		50-OTHER CHARGES	3500	500	4000
	TOTAL FOR MH- 2405-FISHERIES		1268144	500	1268644
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1268144	500	1268644
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR					
Major Head- 2405-FISHERIES					
		01-SALARIES	8806512	37504	8844016
		13-OFFICE EXPENSES	11250	37527	48777
		93-ELECTRICITY CHARGES	407786	6848	414634
	TOTAL FOR MH- 2405-FISHERIES		9225548	81879	9307427
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		9225548	81879	9307427
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI					
Major Head- 2405-FISHERIES					
		01-SALARIES	4072750	0	4072750
		13-OFFICE EXPENSES	8414	973	9387
		91-MEDICAL REIMBURSEMENT	16050	0	16050

	93-ELECTRICITY CHARGES	15740	6189	21929
TOTAL FOR MH- 2405-FISHERIES		4112954	7162	4120116
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		4112954	7162	4120116
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	5411832	758130	6169962
	13-OFFICE EXPENSES	7720	11735	19455
	14-RENT, RATES AND TAXES	1295	0	1295
	92-TELEPHONE	1691	792	2483
	93-ELECTRICITY CHARGES	844947	117901	962848
	94-WATER CHARGES	2194	0	2194
TOTAL FOR MH- 2405-FISHERIES		6269679	888558	7158237
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		6269679	888558	7158237
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	5262272	0	5262272
	13-OFFICE EXPENSES	22993	0	22993
	92-TELEPHONE	3888	0	3888
	93-ELECTRICITY CHARGES	698930	37470	736400
TOTAL FOR MH- 2405-FISHERIES		5988083	37470	6025553
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		5988083	37470	6025553
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	01-SALARIES	4960280	0	4960280
	11-DOMESTIC TRAVEL EXPENSES	8195	0	8195
	13-OFFICE EXPENSES	4335	0	4335
	14-RENT, RATES AND TAXES	1258	0	1258

	92-TELEPHONE	6663	0	6663
	93-ELECTRICITY CHARGES	499492	0	499492
	94-WATER CHARGES	6564	0	6564
	TOTAL FOR MH- 2405-FISHERIES	5486787	0	5486787
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	5505787	0	5505787
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	0	26724	26724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	26724	1026724
Major Head- 2405-FISHERIES				
	01-SALARIES	4393456	48238	4441694
	13-OFFICE EXPENSES	17880	5100	22980
	92-TELEPHONE	7232	962	8194
	93-ELECTRICITY CHARGES	8508	1820	10328
	TOTAL FOR MH- 2405-FISHERIES	4427076	56120	4483196
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	5427076	82844	5509920
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	5501488	0	5501488
	13-OFFICE EXPENSES	3660	0	3660
	92-TELEPHONE	6134	772	6906
	93-ELECTRICITY CHARGES	180790	0	180790
	TOTAL FOR MH- 2405-FISHERIES	5692072	772	5692844
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	5692072	772	5692844
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048

DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA
Major Head- 2405-FISHERIES

01-SALARIES	3251444	0	3251444
11-DOMESTIC TRAVEL EXPENSES	820	0	820
13-OFFICE EXPENSES	16060	0	16060
92-TELEPHONE	4928	717	5645
93-ELECTRICITY CHARGES	9771	2407	12178
TOTAL FOR MH- 2405-FISHERIES	3283023	3124	3286147
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	3283023	3124	3286147

DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR
Major Head- 2405-FISHERIES

01-SALARIES	1737606	0	1737606
13-OFFICE EXPENSES	5210	0	5210
91-MEDICAL REIMBURSEMENT	59701	0	59701
92-TELEPHONE	2052	0	2052
93-ELECTRICITY CHARGES	224284	0	224284
TOTAL FOR MH- 2405-FISHERIES	2028853	0	2028853
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	2028853	0	2028853

DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693

Major Head- 2405-FISHERIES

01-SALARIES	22556212	0	22556212
13-OFFICE EXPENSES	156417	0	156417
26-ADVERTISING AND PUBLICITY	83527	2707	86234
33-SUBSIDIES	132331000	0	132331000
91-MEDICAL REIMBURSEMENT	20450	66392	86842
92-TELEPHONE	11078	1581	12659
93-ELECTRICITY CHARGES	476858	67118	543976

	TOTAL FOR MH- 2405-FISHERIES	155635542	137798	155773340
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68			
	MOHALI SAS NAGAR	155809235	137798	155947033
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	280215069	4610415	284825484
	TOTAL FOR DEPT- FISHERIES	280215069	4610415	284825484
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	160605030	710310	161315340
	13-OFFICE EXPENSES	66829	0	66829
	16-PUBLICATIONS	500000	0	500000
	26-ADVERTISING AND PUBLICITY	137300371	3473	137303844
	28-PROFESSIONAL SERVICES	2585000	0	2585000
	36-GRANTS-IN-AID (NON-SALARY)	3981901801	800000000	4781901801
	50-OTHER CHARGES	92035529	1266500	93302029
	91-MEDICAL REIMBURSEMENT	790548	149855	940403
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4375785108	802130138	5177915246
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	4375785108	802130138	5177915246
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	49093490	0	49093490
	13-OFFICE EXPENSES	34825	4200	39025
	91-MEDICAL REIMBURSEMENT	289522	61580	351102
	92-TELEPHONE	9225	2382	11607
	93-ELECTRICITY CHARGES	175192	21169	196361
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49602254	89331	49691585
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	49602254	89331	49691585
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	45418113	126721	45544834
	11-DOMESTIC TRAVEL EXPENSES	11560	0	11560
	13-OFFICE EXPENSES	14824	0	14824
	91-MEDICAL REIMBURSEMENT	346582	22693	369275
	92-TELEPHONE	9406	1179	10585
	93-ELECTRICITY CHARGES	121088	47741	168829
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45921573	198334	46119907
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	45921573	198334	46119907
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	2494574	2490941	4985515
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2494574	2490941	4985515
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH	2494574	2490941	4985515
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4446168	0	4446168
	13-OFFICE EXPENSES	7800	0	7800

	93-ELECTRICITY CHARGES	12480	0	12480
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4466448	0	4466448
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	4466448	0	4466448
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	3139658	0	3139658
	13-OFFICE EXPENSES	5977	0	5977
	93-ELECTRICITY CHARGES	7630	1580	9210
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3153265	1580	3154845
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER			
	LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	3153265	1580	3154845
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40800	0	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB			
	CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER			
	AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	66669970	0	66669970
	11-DOMESTIC TRAVEL EXPENSES	10586	0	10586
	13-OFFICE EXPENSES	63988	32072	96060
	91-MEDICAL REIMBURSEMENT	1390622	0	1390622

	92-TELEPHONE	12599	1944	14543
	93-ELECTRICITY CHARGES	255732	2749	258481
TOTAL FOR MH- 3456-CIVIL SUPPLIES		68403497	36765	68440262
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		68403497	36765	68440262
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	379346	0	379346
	04-PENSIONARY CHARGES	66000	66000	132000
	06-SOCIAL ASSISTANCE	63085500	57849000	120934500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	380	0	380
	10-POL OF OFFICE VEHICLES	6755	0	6755
	11-DOMESTIC TRAVEL EXPENSES	184771	0	184771
	28-PROFESSIONAL SERVICES	84345	0	84345
	91-MEDICAL REIMBURSEMENT	981754	577970	1559724
	92-TELEPHONE	110	0	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64788961	58492970	123281931
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		64788961	58492970	123281931
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35687001	98660	35785661
	13-OFFICE EXPENSES	10784	0	10784
	91-MEDICAL REIMBURSEMENT	45690	30120	75810
	92-TELEPHONE	6438	1123	7561
	93-ELECTRICITY CHARGES	98769	37962	136731
	94-WATER CHARGES	2314	2349	4663
TOTAL FOR MH- 3456-CIVIL SUPPLIES		35850996	170214	36021210
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		35850996	170214	36021210
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				

	31-GRANTS-IN-AID (SALARY)	14156215	0	14156215
	36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15906215	0	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	13-OFFICE EXPENSES	35917	4830	40747
	28-PROFESSIONAL SERVICES	1813761	0	1813761
	92-TELEPHONE	889	0	889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1850567	4830	1855397
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1850567	4830	1855397
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	680355	102595	782950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680355	102595	782950
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	47554974	104160	47659134
	13-OFFICE EXPENSES	36317	1170	37487
	91-MEDICAL REIMBURSEMENT	951343	42285	993628
	92-TELEPHONE	9192	1532	10724
	93-ELECTRICITY CHARGES	121110	10090	131200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		48672936	159237	48832173
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		49353291	261832	49615123
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	317682	109618	427300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470080	109618	579698

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44757153	44731	44801884
	11-DOMESTIC TRAVEL EXPENSES	5380	0	5380
	13-OFFICE EXPENSES	53345	12587	65932
	91-MEDICAL REIMBURSEMENT	25703	20833	46536
	92-TELEPHONE	4807	638	5445
	93-ELECTRICITY CHARGES	198767	35218	233985
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45045155	114007	45159162
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	45515235	223625	45738860
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	519948	0	519948
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520655	0	520655
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	71274010	90560	71364570
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	361638	0	361638
	92-TELEPHONE	3534	0	3534
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	71644182	90560	71734742
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	72164837	90560	72255397
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	63121800	319586	63441386
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	240701	0	240701
	92-TELEPHONE	7434	1179	8613
	93-ELECTRICITY CHARGES	54000	0	54000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	63448935	320765	63769700
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	63448935	320765	63769700

DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2881336	177619	3058955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881336	177619	3058955
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	101177084	25609	101202693
	11-DOMESTIC TRAVEL EXPENSES	25320	0	25320
	13-OFFICE EXPENSES	149286	0	149286
	91-MEDICAL REIMBURSEMENT	907330	34762	942092
	92-TELEPHONE	3702	836	4538
	93-ELECTRICITY CHARGES	101374	26290	127664
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102364096	87497	102451593
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	105245432	265116	105510548
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2409021	690372	3099393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3009021	690372	3699393
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	128068035	102454	128170489
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	234524	363678	598202
	93-ELECTRICITY CHARGES	193112	50644	243756
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	128505671	516776	129022447
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	131514692	1207148	132721840
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366

	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	98819	22153	120972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	22153	255338
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	22153	255338
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	35108165	0	35108165
	13-OFFICE EXPENSES	38944	20000	58944
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	317540	20967	338507
	92-TELEPHONE	15483	0	15483
	93-ELECTRICITY CHARGES	152521	57277	209798
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	35637787	98244	35736031
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	35637787	98244	35736031
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	286954	58222	345176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	58222	345176
Major Head- 3456-CIVIL SUPPLIES				
	92-TELEPHONE	1123	0	1123
	93-ELECTRICITY CHARGES	12683	0	12683
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	58222	358982

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	21250	0	21250
	91-MEDICAL REIMBURSEMENT	134285	0	134285
	92-TELEPHONE	1181	0	1181
	93-ELECTRICITY CHARGES	7245	0	7245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	57608329	0	57608329
	13-OFFICE EXPENSES	34111	0	34111
	91-MEDICAL REIMBURSEMENT	26238	3200	29438
	92-TELEPHONE	11443	0	11443
	93-ELECTRICITY CHARGES	53950	0	53950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	57734071	3200	57737271
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	57898032	3200	57901232
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	331308	28545	359853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331308	28545	359853
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	60770850	35400	60806250
	11-DOMESTIC TRAVEL EXPENSES	2700	0	2700
	13-OFFICE EXPENSES	58913	0	58913
	91-MEDICAL REIMBURSEMENT	341934	247960	589894
	93-ELECTRICITY CHARGES	140420	43170	183590
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61314817	326530	61641347
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	61646125	355075	62001200
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1452038	552604	2004642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452038	552604	2004642
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	132713920	51596	132765516
	13-OFFICE EXPENSES	25676	0	25676
	91-MEDICAL REIMBURSEMENT	595691	167623	763314
	92-TELEPHONE	9742	1409	11151
	93-ELECTRICITY CHARGES	181408	40244	221652
	94-WATER CHARGES	9877	0	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	133536314	260872	133797186
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	134988352	813476	135801828
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	33361036	92120	33453156
	13-OFFICE EXPENSES	41186	0	41186
	26-ADVERTISING AND PUBLICITY	5134	0	5134
	91-MEDICAL REIMBURSEMENT	28008	0	28008
	92-TELEPHONE	13775	0	13775
	93-ELECTRICITY CHARGES	76920	8930	85850
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33526059	101050	33627109
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	33526059	101050	33627109
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1400696	0	1400696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1800696	0	1800696

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	124061975	0	124061975
	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	331189	0	331189
	92-TELEPHONE	8505	1215	9720
	93-ELECTRICITY CHARGES	248256	83279	331535
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	124662925	84494	124747419
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	126463621	84494	126548115
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	43448247	526770	43975017
	13-OFFICE EXPENSES	33567	6004	39571
	91-MEDICAL REIMBURSEMENT	147273	0	147273
	93-ELECTRICITY CHARGES	122339	21379	143718
	94-WATER CHARGES	2975	0	2975
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	43754401	554153	44308554
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	43754401	554153	44308554
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	863736	234310	1098046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	863736	234310	1098046
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	101797482	44462	101841944
	11-DOMESTIC TRAVEL EXPENSES	21220	4750	25970
	13-OFFICE EXPENSES	99646	28977	128623
	91-MEDICAL REIMBURSEMENT	621533	81600	703133
	92-TELEPHONE	26424	5832	32256
	93-ELECTRICITY CHARGES	242615	61566	304181

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	102808920	227187	103036107
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	103672656	461497	104134153
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1315423	0	1315423
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315423	0	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241339	0	241339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241339	0	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	30878932	414140	31293072
	13-OFFICE EXPENSES	12035	0	12035
	26-ADVERTISING AND PUBLICITY	9804	0	9804
	91-MEDICAL REIMBURSEMENT	320050	55890	375940
	93-ELECTRICITY CHARGES	117762	2679	120441
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	31338583	472709	31811292
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	32895345	472709	33368054
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	32253190	0	32253190
	02-WAGES	33356490	0	33356490
	09-REPAIR AND MAINTENANCE OF STAFF CARS	97516	0	97516
	10-POL OF OFFICE VEHICLES	396636	0	396636
	11-DOMESTIC TRAVEL EXPENSES	23454	0	23454
	13-OFFICE EXPENSES	77264	0	77264
	21-SUPPLIES AND MATERIALS	1283398	280416	1563814
	33-SUBSIDIES	9612710	909290	10522000
	50-OTHER CHARGES	462440	175190	637630
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926

	92-TELEPHONE	15284	0	15284
	93-ELECTRICITY CHARGES	562766	53140	615906
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	79392074	1418036	80810110
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	79392074	1418036	80810110
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1473600	229200	1702800
	91-MEDICAL REIMBURSEMENT	25086	27183	52269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498686	256383	1755069
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1498686	256383	1755069
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	25590184	0	25590184
	13-OFFICE EXPENSES	6972	2500	9472
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	238493	0	238493
	92-TELEPHONE	4100	586	4686
	93-ELECTRICITY CHARGES	45293	5245	50538
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25891800	8331	25900131
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	25891800	8331	25900131
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7842827	0	7842827
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	16452	8900	25352
	93-ELECTRICITY CHARGES	15934	0	15934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7885213	8900	7894113
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	7885213	8900	7894113
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		50-OTHER CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197124	200000	397124
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	28383212	38104	28421316
		09-REPAIR AND MAINTENANCE OF STAFF CARS	32202	20687	52889
		10-POL OF OFFICE VEHICLES	82301	14000	96301
		11-DOMESTIC TRAVEL EXPENSES	278305	0	278305
		13-OFFICE EXPENSES	534397	184088	718485
		14-RENT, RATES AND TAXES	212943	0	212943
		26-ADVERTISING AND PUBLICITY	9010	0	9010
		28-PROFESSIONAL SERVICES	1883369	0	1883369
		91-MEDICAL REIMBURSEMENT	35613	0	35613
		92-TELEPHONE	27695	3457	31152
		93-ELECTRICITY CHARGES	430620	49984	480604
		94-WATER CHARGES	39459	0	39459
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		31949126	310320	32259446
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		32146250	510320	32656570
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	5808945	86544	5895489
		13-OFFICE EXPENSES	50092	0	50092
		28-PROFESSIONAL SERVICES	148060	0	148060
		92-TELEPHONE	7451	0	7451
		93-ELECTRICITY CHARGES	36950	0	36950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		6051498	86544	6138042
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		6051498	86544	6138042

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	9380764	0	9380764
11-DOMESTIC TRAVEL EXPENSES	48981	0	48981
13-OFFICE EXPENSES	190787	20000	210787
28-PROFESSIONAL SERVICES	190175	25581	215756
92-TELEPHONE	11872	1182	13054
93-ELECTRICITY CHARGES	100000	46210	146210
TOTAL FOR MH- 3456-CIVIL SUPPLIES	9922579	92973	10015552
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	9922579	92973	10015552

DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	8536163	0	8536163
11-DOMESTIC TRAVEL EXPENSES	38030	0	38030
13-OFFICE EXPENSES	50883	667	51550
28-PROFESSIONAL SERVICES	216526	15871	232397
92-TELEPHONE	4328	584	4912
93-ELECTRICITY CHARGES	51858	12035	63893
TOTAL FOR MH- 3456-CIVIL SUPPLIES	8897788	29157	8926945
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	8897788	29157	8926945

DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	12938858	25889	12964747
13-OFFICE EXPENSES	156682	0	156682
28-PROFESSIONAL SERVICES	249865	35695	285560
92-TELEPHONE	8530	885	9415
93-ELECTRICITY CHARGES	16140	17100	33240
TOTAL FOR MH- 3456-CIVIL SUPPLIES	13370075	79569	13449644

TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		13370075	79569	13449644
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	18771573	0	18771573
	11-DOMESTIC TRAVEL EXPENSES	24705	0	24705
	13-OFFICE EXPENSES	91994	0	91994
	28-PROFESSIONAL SERVICES	218300	32420	250720
	92-TELEPHONE	12233	866	13099
	93-ELECTRICITY CHARGES	118614	0	118614
TOTAL FOR MH- 3456-CIVIL SUPPLIES		19237419	33286	19270705
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		19237419	33286	19270705
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7577496	0	7577496
	13-OFFICE EXPENSES	35485	16385	51870
	92-TELEPHONE	10601	0	10601
	93-ELECTRICITY CHARGES	44930	0	44930
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7668512	16385	7684897
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		7668512	16385	7684897
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8352466	0	8352466
	13-OFFICE EXPENSES	122450	0	122450
	28-PROFESSIONAL SERVICES	374199	53542	427741
	91-MEDICAL REIMBURSEMENT	272824	0	272824
	92-TELEPHONE	7467	942	8409
	93-ELECTRICITY CHARGES	55460	15883	71343

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9184866	70367	9255233
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	9184866	70367	9255233
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7589724	15096	7604820
	11-DOMESTIC TRAVEL EXPENSES	0	33242	33242
	13-OFFICE EXPENSES	41800	0	41800
	14-RENT, RATES AND TAXES	2093	0	2093
	28-PROFESSIONAL SERVICES	606697	86671	693368
	92-TELEPHONE	9075	0	9075
	93-ELECTRICITY CHARGES	40312	10582	50894
	94-WATER CHARGES	0	2082	2082
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8289701	147673	8437374
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR	8289701	147673	8437374
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6616865	0	6616865
	13-OFFICE EXPENSES	42032	2500	44532
	28-PROFESSIONAL SERVICES	519551	63963	583514
	91-MEDICAL REIMBURSEMENT	13419	0	13419
	93-ELECTRICITY CHARGES	35069	137	35206
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7226936	66600	7293536
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA	7226936	66600	7293536
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	10357714	0	10357714
	13-OFFICE EXPENSES	131942	3358	135300

	28-PROFESSIONAL SERVICES	249819	35695	285514
	92-TELEPHONE	9504	1215	10719
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10748979	40268	10789247
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		10748979	40268	10789247
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5933124	0	5933124
	13-OFFICE EXPENSES	90088	0	90088
	28-PROFESSIONAL SERVICES	465965	65272	531237
	92-TELEPHONE	9414	1049	10463
	93-ELECTRICITY CHARGES	69000	27940	96940
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6567591	94261	6661852
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		6567591	94261	6661852
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7189317	19910	7209227
	13-OFFICE EXPENSES	88098	6090	94188
	28-PROFESSIONAL SERVICES	542013	90886	632899
	92-TELEPHONE	12314	0	12314
	93-ELECTRICITY CHARGES	66210	5930	72140
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7897952	122816	8020768
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		8096657	122816	8219473
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	10047860	0	10047860
	11-DOMESTIC TRAVEL EXPENSES	3248	0	3248
	13-OFFICE EXPENSES	59465	0	59465
	28-PROFESSIONAL SERVICES	227084	32440	259524
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	8390	962	9352
	93-ELECTRICITY CHARGES	69720	10280	80000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	10490317	43682	10533999
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	10490317	43682	10533999
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	7343000	0	7343000
	11-DOMESTIC TRAVEL EXPENSES	0	4984	4984
	13-OFFICE EXPENSES	167514	9440	176954
	28-PROFESSIONAL SERVICES	203182	35928	239110
	91-MEDICAL REIMBURSEMENT	0	39423	39423
	92-TELEPHONE	10246	0	10246
	93-ELECTRICITY CHARGES	198616	53005	251621
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7922558	142780	8065338
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR	7922558	142780	8065338
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	9696832	0	9696832
	11-DOMESTIC TRAVEL EXPENSES	23426	0	23426
	13-OFFICE EXPENSES	143876	0	143876
	28-PROFESSIONAL SERVICES	377685	54538	432223
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	13812	1213	15025

		93-ELECTRICITY CHARGES	76836	0	76836
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		10352267	55751	10408018
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		10352267	55751	10408018
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	7759652	0	7759652
		13-OFFICE EXPENSES	95180	0	95180
		28-PROFESSIONAL SERVICES	171935	32441	204376
		92-TELEPHONE	7855	825	8680
		93-ELECTRICITY CHARGES	107130	6580	113710
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		8141752	39846	8181598
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		8141752	39846	8181598
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	9593778	81604	9675382
		13-OFFICE EXPENSES	62926	11402	74328
		28-PROFESSIONAL SERVICES	190476	35695	226171
		91-MEDICAL REIMBURSEMENT	158774	13645	172419
		92-TELEPHONE	5659	702	6361
		93-ELECTRICITY CHARGES	146016	31646	177662
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		10157629	174694	10332323
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		10157629	174694	10332323
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA					
Major Head- 3456-CIVIL SUPPLIES					
		01-SALARIES	4839393	0	4839393
		13-OFFICE EXPENSES	12719	1300	14019
		28-PROFESSIONAL SERVICES	249844	29108	278952

	92-TELEPHONE	6323	2863	9186
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5108279	33271	5141550
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	5108279	33271	5141550
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17970	0	17970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17970	0	17970
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	8537894	0	8537894
	13-OFFICE EXPENSES	31850	3630	35480
	91-MEDICAL REIMBURSEMENT	59911	0	59911
	92-TELEPHONE	6531	808	7339
	93-ELECTRICITY CHARGES	56090	4800	60890
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8692276	9238	8701514
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	8710246	9238	8719484
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3884969	0	3884969
	13-OFFICE EXPENSES	102473	19802	122275
	28-PROFESSIONAL SERVICES	24986	35695	60681
	92-TELEPHONE	3655	0	3655
	93-ELECTRICITY CHARGES	8352	0	8352
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4024435	55497	4079932
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	4024435	55497	4079932
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5488282	102160	5590442

	13-OFFICE EXPENSES	147991	2700	150691
	28-PROFESSIONAL SERVICES	225462	32440	257902
	92-TELEPHONE	12032	602	12634
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5873767	137902	6011669
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		5873767	137902	6011669
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6904803	0	6904803
	13-OFFICE EXPENSES	64504	7104	71608
	28-PROFESSIONAL SERVICES	246999	33316	280315
	91-MEDICAL REIMBURSEMENT	15244	0	15244
	92-TELEPHONE	8423	1178	9601
	93-ELECTRICITY CHARGES	38420	0	38420
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7278393	41598	7319991
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		7278393	41598	7319991
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		6973498796	872824550	7846323346
TOTAL FOR DEPT- FOOD AND SUPPLIES		6973498796	872824550	7846323346
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	65024736	677276	65702012
	02-WAGES	41806290	1561510	43367800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8046	0	8046
	10-POL OF OFFICE VEHICLES	326368	24068	350436
	11-DOMESTIC TRAVEL EXPENSES	109560	5994	115554
	13-OFFICE EXPENSES	96084	1460	97544

	21-SUPPLIES AND MATERIALS	2761900	915542	3677442
	33-SUBSIDIES	5180804	1294612	6475416
	50-OTHER CHARGES	4584	164370	168954
	91-MEDICAL REIMBURSEMENT	319024	0	319024
	92-TELEPHONE	27760	6782	34542
	93-ELECTRICITY CHARGES	3350020	190860	3540880
	94-WATER CHARGES	23842	0	23842
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	119039018	4842474	123881492
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	119039018	4842474	123881492
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	544348	0	544348
	02-WAGES	2362648	0	2362648
	21-SUPPLIES AND MATERIALS	2494598	352182	2846780
	27-MINOR WORKS	316472	0	316472
	28-PROFESSIONAL SERVICES	35553916	3129860	38683776
	92-TELEPHONE	1350418	8756	1359174
	93-ELECTRICITY CHARGES	10524300	1543120	12067420
	94-WATER CHARGES	214358	0	214358
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	53361058	5033918	58394976
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	53361058	5033918	58394976
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	4804196	0	4804196
	02-WAGES	464864	0	464864
	13-OFFICE EXPENSES	150558	69378	219936
	50-OTHER CHARGES	2148132	0	2148132
	91-MEDICAL REIMBURSEMENT	44252	0	44252
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7612002	69378	7681380
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	7612002	69378	7681380

DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	20330388	0	20330388
02-WAGES	280896	0	280896
09-REPAIR AND MAINTENANCE OF STAFF CARS	25588	0	25588
10-POL OF OFFICE VEHICLES	373764	86620	460384
11-DOMESTIC TRAVEL EXPENSES	47552	10920	58472
13-OFFICE EXPENSES	128500	27792	156292
21-SUPPLIES AND MATERIALS	22050	37050	59100
91-MEDICAL REIMBURSEMENT	109774	0	109774
92-TELEPHONE	16504	2358	18862
93-ELECTRICITY CHARGES	191180	104752	295932

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	21526196	269492	21795688
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	21543596	269492	21813088

DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR
Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	55411092	502704	55913796
02-WAGES	63808224	972578	64780802
09-REPAIR AND MAINTENANCE OF STAFF CARS	159982	0	159982
10-POL OF OFFICE VEHICLES	844372	130972	975344
11-DOMESTIC TRAVEL EXPENSES	128474	0	128474
13-OFFICE EXPENSES	249524	0	249524
21-SUPPLIES AND MATERIALS	6844334	492148	7336482
33-SUBSIDIES	14477642	5487994	19965636
50-OTHER CHARGES	349218	47060	396278

	91-MEDICAL REIMBURSEMENT	402340	0	402340
	92-TELEPHONE	18112	3018	21130
	93-ELECTRICITY CHARGES	820360	241932	1062292
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	143513674	7878406	151392080
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	143513674	7878406	151392080
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	20419642	0	20419642
	02-WAGES	940796	0	940796
	10-POL OF OFFICE VEHICLES	207054	43382	250436
	11-DOMESTIC TRAVEL EXPENSES	58484	0	58484
	13-OFFICE EXPENSES	74992	30426	105418
	91-MEDICAL REIMBURSEMENT	376896	0	376896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	22077864	73808	22151672
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	22077864	73808	22151672
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	511619	60000	571619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511619	60000	571619
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	61812752	819014	62631766
	02-WAGES	38919092	884320	39803412
	09-REPAIR AND MAINTENANCE OF STAFF CARS	56768	43188	99956
	10-POL OF OFFICE VEHICLES	366962	308218	675180
	11-DOMESTIC TRAVEL EXPENSES	25392	13664	39056
	13-OFFICE EXPENSES	99278	0	99278
	21-SUPPLIES AND MATERIALS	5130680	3446272	8576952
	33-SUBSIDIES	4319956	2075232	6395188
	50-OTHER CHARGES	1077814	448572	1526386

	91-MEDICAL REIMBURSEMENT	198842	0	198842
	92-TELEPHONE	28782	3600	32382
	93-ELECTRICITY CHARGES	426926	38290	465216
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		112463244	8080370	120543614
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		112974863	8140370	121115233
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	36747940	15920	36763860
	02-WAGES	10544774	767612	11312386
	10-POL OF OFFICE VEHICLES	91326	0	91326
	11-DOMESTIC TRAVEL EXPENSES	35040	4392	39432
	13-OFFICE EXPENSES	39700	0	39700
	21-SUPPLIES AND MATERIALS	38113912	105524	38219436
	28-PROFESSIONAL SERVICES	2655784	663272	3319056
	50-OTHER CHARGES	5378538	385912	5764450
	92-TELEPHONE	7866	15732	23598
	93-ELECTRICITY CHARGES	1847920	3864648	5712568
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		95462800	5823012	101285812
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		95462800	5823012	101285812
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000

DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	632909	0	632909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		632909	0	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	87375284	0	87375284
	02-WAGES	53105294	84968	53190262
	10-POL OF OFFICE VEHICLES	356408	0	356408
	11-DOMESTIC TRAVEL EXPENSES	1356	19436	20792
	13-OFFICE EXPENSES	833112	38990	872102
	21-SUPPLIES AND MATERIALS	11332910	0	11332910
	26-ADVERTISING AND PUBLICITY	2388	0	2388
	33-SUBSIDIES	3728854	32000	3760854
	50-OTHER CHARGES	299892	0	299892
	91-MEDICAL REIMBURSEMENT	294810	0	294810
	92-TELEPHONE	12334	848	13182
	93-ELECTRICITY CHARGES	1179520	195142	1374662
	94-WATER CHARGES	23964	0	23964
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		158546126	371384	158917510
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		159179035	371384	159550419
DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	96373064	614364	96987428
	02-WAGES	73958890	1450440	75409330
	10-POL OF OFFICE VEHICLES	140656	0	140656
	11-DOMESTIC TRAVEL EXPENSES	4380	0	4380
	21-SUPPLIES AND MATERIALS	4856962	2862324	7719286
	33-SUBSIDIES	2155760	130080	2285840
	50-OTHER CHARGES	103580	0	103580
	91-MEDICAL REIMBURSEMENT	2964794	0	2964794

	93-ELECTRICITY CHARGES	665940	0	665940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181224026	5057208	186281234
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	181224026	5057208	186281234
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	82249202	0	82249202
	02-WAGES	57370088	812218	58182306
	10-POL OF OFFICE VEHICLES	482206	106116	588322
	11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
	13-OFFICE EXPENSES	19800	0	19800
	21-SUPPLIES AND MATERIALS	4096546	1083844	5180390
	33-SUBSIDIES	2524928	5773318	8298246
	50-OTHER CHARGES	888044	346142	1234186
	91-MEDICAL REIMBURSEMENT	395152	0	395152
	92-TELEPHONE	21398	0	21398
	93-ELECTRICITY CHARGES	459060	269800	728860
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	148535000	8391438	156926438
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	148654169	8391438	157045607
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	880648	0	880648
	02-WAGES	10245008	0	10245008
	10-POL OF OFFICE VEHICLES	84788	0	84788
	13-OFFICE EXPENSES	34510	0	34510
	21-SUPPLIES AND MATERIALS	89998	0	89998
	92-TELEPHONE	3100	0	3100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052

TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	114214932	0	114214932
	02-WAGES	55467848	599666	56067514
	09-REPAIR AND MAINTENANCE OF STAFF CARS	80258	0	80258
	10-POL OF OFFICE VEHICLES	554120	0	554120
	11-DOMESTIC TRAVEL EXPENSES	41892	0	41892
	13-OFFICE EXPENSES	59140	0	59140
	21-SUPPLIES AND MATERIALS	1787154	328080	2115234
	28-PROFESSIONAL SERVICES	12664364	0	12664364
	33-SUBSIDIES	13211882	0	13211882
	50-OTHER CHARGES	347668	166744	514412
	91-MEDICAL REIMBURSEMENT	457540	0	457540
	93-ELECTRICITY CHARGES	971640	646300	1617940
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		199858438	1740790	201599228
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		200209535	1740790	201950325
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	33735878	456228	34192106
	02-WAGES	20541956	1732630	22274586
	10-POL OF OFFICE VEHICLES	73820	0	73820
	11-DOMESTIC TRAVEL EXPENSES	12900	0	12900

	13-OFFICE EXPENSES	39590	0	39590
	21-SUPPLIES AND MATERIALS	1227712	0	1227712
	33-SUBSIDIES	0	3189268	3189268
	50-OTHER CHARGES	106452	0	106452
	91-MEDICAL REIMBURSEMENT	986938	0	986938
	93-ELECTRICITY CHARGES	258020	52740	310760
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	56986866	5430866	62417732
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	57010251	5430866	62441117
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980
	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16734100	127632	16861732
	02-WAGES	7271322	21800	7293122
	10-POL OF OFFICE VEHICLES	311700	125642	437342
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	158088	214524	372612
	21-SUPPLIES AND MATERIALS	1084360	310802	1395162
	50-OTHER CHARGES	0	160844	160844
	91-MEDICAL REIMBURSEMENT	105510	0	105510
	92-TELEPHONE	9400	2326	11726
	93-ELECTRICITY CHARGES	242920	14202	257122

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25926680	977772	26904452
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		25926680	977772	26904452
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	37736816	1134	37737950
	02-WAGES	12744254	687956	13432210
	10-POL OF OFFICE VEHICLES	212992	36924	249916
	11-DOMESTIC TRAVEL EXPENSES	18660	0	18660
	13-OFFICE EXPENSES	788388	35146	823534
	17-HOSPITALITY AND ENTERTAINMENT	11910	0	11910
	21-SUPPLIES AND MATERIALS	1386656	187164	1573820
	26-ADVERTISING AND PUBLICITY	32590	24000	56590
	27-MINOR WORKS	0	20000	20000
	50-OTHER CHARGES	23480	49920	73400
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	11886	1922	13808
	93-ELECTRICITY CHARGES	686942	71680	758622
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53908436	1115846	55024282
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		53908436	1115846	55024282
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	29705704	0	29705704
	02-WAGES	10782598	485982	11268580
	10-POL OF OFFICE VEHICLES	471396	41592	512988
	11-DOMESTIC TRAVEL EXPENSES	31568	0	31568
	13-OFFICE EXPENSES	35920	17110	53030
	21-SUPPLIES AND MATERIALS	20904	0	20904
	50-OTHER CHARGES	1361412	0	1361412
	92-TELEPHONE	11376	1436	12812
	93-ELECTRICITY CHARGES	266930	37000	303930

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	42687808	583120	43270928
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	42687808	583120	43270928
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	118913174	528668	119441842
	02-WAGES	59144328	273396	59417724
	10-POL OF OFFICE VEHICLES	390976	0	390976
	11-DOMESTIC TRAVEL EXPENSES	9920	0	9920
	21-SUPPLIES AND MATERIALS	1021232	404208	1425440
	33-SUBSIDIES	5424828	6570718	11995546
	50-OTHER CHARGES	453474	96800	550274
	91-MEDICAL REIMBURSEMENT	840732	33458	874190
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	423480	400000	823480
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186634218	8307248	194941466
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	187324804	8307248	195632052
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	13572	13250	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	13250	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	25814592	0	25814592
	02-WAGES	8626748	348778	8975526

	10-POL OF OFFICE VEHICLES	510690	222998	733688
	11-DOMESTIC TRAVEL EXPENSES	6060	4480	10540
	13-OFFICE EXPENSES	245250	238250	483500
	21-SUPPLIES AND MATERIALS	227926	11060	238986
	91-MEDICAL REIMBURSEMENT	48592	0	48592
	92-TELEPHONE	21000	3074	24074
	93-ELECTRICITY CHARGES	272744	37542	310286
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	35773602	866182	36639784
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR			
	HOSHIARPUR	35797174	879432	36676606
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328

	93-ELECTRICITY CHARGES	21100	0	21100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16235072	0	16235072
	10-POL OF OFFICE VEHICLES	12124	0	12124
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41918988	0	41918988
	02-WAGES	12042058	1269646	13311704
	10-POL OF OFFICE VEHICLES	113074	0	113074
	11-DOMESTIC TRAVEL EXPENSES	126826	0	126826
	13-OFFICE EXPENSES	280536	40620	321156
	21-SUPPLIES AND MATERIALS	2539080	533510	3072590
	50-OTHER CHARGES	0	48160	48160
	91-MEDICAL REIMBURSEMENT	127582	37188	164770
	92-TELEPHONE	11986	1430	13416
	93-ELECTRICITY CHARGES	280066	66620	346686
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	57440196	1997174	59437370
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	57440196	1997174	59437370
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22789234	0	22789234
	02-WAGES	4054704	0	4054704
	10-POL OF OFFICE VEHICLES	114984	0	114984
	11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
	13-OFFICE EXPENSES	34400	0	34400

	21-SUPPLIES AND MATERIALS	176390	0	176390
	26-ADVERTISING AND PUBLICITY	5740	0	5740
	91-MEDICAL REIMBURSEMENT	247054	0	247054
	92-TELEPHONE	4716	0	4716
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67682016	493144	68175160
	02-WAGES	46266328	2007046	48273374
	10-POL OF OFFICE VEHICLES	302262	97028	399290
	11-DOMESTIC TRAVEL EXPENSES	26536	16390	42926
	21-SUPPLIES AND MATERIALS	4677434	1604942	6282376
	33-SUBSIDIES	0	3559248	3559248
	50-OTHER CHARGES	822758	711166	1533924
	91-MEDICAL REIMBURSEMENT	88288	53300	141588
	93-ELECTRICITY CHARGES	607640	0	607640
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	120473262	8542264	129015526
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	120473262	8542264	129015526
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	75982542	133534	76116076
	02-WAGES	69684920	112790	69797710
	10-POL OF OFFICE VEHICLES	543312	136118	679430
	11-DOMESTIC TRAVEL EXPENSES	7600	5200	12800
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	6131820	530156	6661976

	28-PROFESSIONAL SERVICES	3570408	1162588	4732996
	33-SUBSIDIES	20060432	12373288	32433720
	50-OTHER CHARGES	3798868	47172	3846040
	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	8966	3022	11988
	93-ELECTRICITY CHARGES	596552	323662	920214
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	181380808	14827530	196208338
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	181591673	14827530	196419203
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	487490	2738	490228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	487490	2738	490228
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	72459662	0	72459662
	02-WAGES	49164580	1155668	50320248
	10-POL OF OFFICE VEHICLES	159074	0	159074
	11-DOMESTIC TRAVEL EXPENSES	20680	0	20680
	13-OFFICE EXPENSES	26460	0	26460
	21-SUPPLIES AND MATERIALS	2974384	174800	3149184
	33-SUBSIDIES	3704900	300000	4004900
	50-OTHER CHARGES	490936	301456	792392
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	7032	988	8020
	93-ELECTRICITY CHARGES	947600	2301840	3249440
	94-WATER CHARGES	11970	0	11970
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	130131278	4234752	134366030
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	130618768	4237490	134856258
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	61733610	0	61733610
	02-WAGES	63368392	300264	63668656
	10-POL OF OFFICE VEHICLES	277148	46052	323200
	11-DOMESTIC TRAVEL EXPENSES	30880	2560	33440
	13-OFFICE EXPENSES	57800	0	57800
	21-SUPPLIES AND MATERIALS	5419524	375348	5794872
	33-SUBSIDIES	21812336	23800980	45613316
	50-OTHER CHARGES	1622870	312808	1935678
	91-MEDICAL REIMBURSEMENT	469746	20674	490420
	92-TELEPHONE	8132	1868	10000
	93-ELECTRICITY CHARGES	776344	11120	787464
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		155576782	24871674	180448456
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
		155666196	24871674	180537870
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336

	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000

	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	92536286	0	92536286
	02-WAGES	84866088	1192474	86058562
	10-POL OF OFFICE VEHICLES	617398	42164	659562
	11-DOMESTIC TRAVEL EXPENSES	0	39740	39740
	21-SUPPLIES AND MATERIALS	3198082	90500	3288582
	33-SUBSIDIES	3487214	1646904	5134118
	50-OTHER CHARGES	200156	548314	748470
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	92-TELEPHONE	3644	2454	6098
	93-ELECTRICITY CHARGES	559320	146960	706280
	94-WATER CHARGES	0	33298	33298
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	186063652	3742808	189806460
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	186146733	3742808	189889541
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9015470	0	9015470
	02-WAGES	2058600	260540	2319140
	10-POL OF OFFICE VEHICLES	76750	8748	85498
	11-DOMESTIC TRAVEL EXPENSES	23512	30500	54012
	13-OFFICE EXPENSES	45022	0	45022
	21-SUPPLIES AND MATERIALS	1051674	98732	1150406
	27-MINOR WORKS	53584	21400	74984
	50-OTHER CHARGES	2262606	2636	2265242
	92-TELEPHONE	22214	2404	24618
	93-ELECTRICITY CHARGES	217320	23140	240460
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14826752	448100	15274852
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	14826752	448100	15274852

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	43994268	0	43994268
02-WAGES	14413620	1638130	16051750
10-POL OF OFFICE VEHICLES	97484	86980	184464
11-DOMESTIC TRAVEL EXPENSES	4280	0	4280
13-OFFICE EXPENSES	95636	99600	195236
21-SUPPLIES AND MATERIALS	3592174	936714	4528888
91-MEDICAL REIMBURSEMENT	1201754	0	1201754
93-ELECTRICITY CHARGES	1986722	850722	2837444

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

65385938 3612146 68998084

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA

65385938 3612146 68998084

DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	692741	0	692741

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

692741 0 692741

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	67970502	0	67970502
02-WAGES	21269958	0	21269958
10-POL OF OFFICE VEHICLES	180526	0	180526
11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
21-SUPPLIES AND MATERIALS	710688	0	710688
50-OTHER CHARGES	96080	0	96080
91-MEDICAL REIMBURSEMENT	247406	0	247406
93-ELECTRICITY CHARGES	565978	0	565978

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

91081182 0 91081182

TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR

91773923 0 91773923

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	144000	0	144000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	1079840	0	1079840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1079840	0	1079840
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1223840	0	1223840
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	3486385235	127265148	3613650383
	TOTAL FOR DEPT- FORESTS	3486385235	127265148	3613650383
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	52229420	18096	52247516
	08-HIRING OF VEHICLES FOR OFFICE USE	2563500	0	2563500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	119818	0	119818
	10-POL OF OFFICE VEHICLES	340957	0	340957
	11-DOMESTIC TRAVEL EXPENSES	0	11000	11000
	13-OFFICE EXPENSES	766126	484706	1250832
	17-HOSPITALITY AND ENTERTAINMENT	355754	0	355754
	91-MEDICAL REIMBURSEMENT	218063	0	218063
	92-TELEPHONE	51443	5522	56965
	93-ELECTRICITY CHARGES	1192990	10000	1202990
	94-WATER CHARGES	1740	580	2320
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	57839811	529904	58369715
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	57839811	529904	58369715
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	69247751	8982	69256733
	08-HIRING OF VEHICLES FOR OFFICE USE	765000	90000	855000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	119566	0	119566
	10-POL OF OFFICE VEHICLES	666174	0	666174
	11-DOMESTIC TRAVEL EXPENSES	87954	0	87954
	13-OFFICE EXPENSES	359470	102319	461789
	17-HOSPITALITY AND ENTERTAINMENT	71085	5110	76195
	30-OTHER CONTRACTUAL SERVICES	853750	0	853750
	50-OTHER CHARGES	3793500	0	3793500
	91-MEDICAL REIMBURSEMENT	493136	0	493136
	92-TELEPHONE	53974	890	54864
	93-ELECTRICITY CHARGES	729411	214838	944249
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77240771	422139	77662910
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	77240771	422139	77662910
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	29712782	0	29712782
	08-HIRING OF VEHICLES FOR OFFICE USE	0	165564	165564
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	203781	12990	216771
	10-POL OF OFFICE VEHICLES	615986	163843	779829
	11-DOMESTIC TRAVEL EXPENSES	19108	66970	86078
	13-OFFICE EXPENSES	1279123	140301	1419424
	17-HOSPITALITY AND ENTERTAINMENT	208188	78359	286547
	21-SUPPLIES AND MATERIALS	104504	0	104504
	26-ADVERTISING AND PUBLICITY	14338	0	14338
	28-PROFESSIONAL SERVICES	9702030	0	9702030
	91-MEDICAL REIMBURSEMENT	178558	55886	234444
	92-TELEPHONE	34627	5785	40412
	93-ELECTRICITY CHARGES	745584	257238	1002822
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42818609	946936	43765545

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	732306	0	732306
02-WAGES	11552	0	11552
28-PROFESSIONAL SERVICES	193482	0	193482
36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
91-MEDICAL REIMBURSEMENT	1819421	25628	1845049
94-WATER CHARGES	233	0	233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2956994	25628	2982622

TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	45775603	972564	46748167

DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	103743374	366525	104109899
08-HIRING OF VEHICLES FOR OFFICE USE	3233076	910075	4143151
09-REPAIR AND MAINTENANCE OF STAFF CARS	313632	0	313632
10-POL OF OFFICE VEHICLES	680370	29450	709820
11-DOMESTIC TRAVEL EXPENSES	208714	1650	210364
13-OFFICE EXPENSES	1068108	102717	1170825
17-HOSPITALITY AND ENTERTAINMENT	515108	79824	594932
21-SUPPLIES AND MATERIALS	6496	6300	12796
26-ADVERTISING AND PUBLICITY	0	1492	1492
30-OTHER CONTRACTUAL SERVICES	420000	140000	560000
50-OTHER CHARGES	2313000	0	2313000
91-MEDICAL REIMBURSEMENT	630934	36038	666972
92-TELEPHONE	115500	10389	125889
93-ELECTRICITY CHARGES	3012085	639428	3651513

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	116260397	2323888	118584285

TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	116260397	2323888	118584285

DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	4387080	0	4387080
	10-POL OF OFFICE VEHICLES	45760	0	45760
	13-OFFICE EXPENSES	2950	0	2950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4435790	0	4435790
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		4435790	0	4435790
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	35278220	156707	35434927
	08-HIRING OF VEHICLES FOR OFFICE USE	1168980	151200	1320180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70497	0	70497
	10-POL OF OFFICE VEHICLES	357704	85220	442924
	11-DOMESTIC TRAVEL EXPENSES	2595	0	2595
	13-OFFICE EXPENSES	803984	18000	821984
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	40788	0	40788
	92-TELEPHONE	35386	4842	40228
	93-ELECTRICITY CHARGES	547460	171768	719228
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38368929	587737	38956666
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		38368929	587737	38956666
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	35876048	3923559	39799607
	09-REPAIR AND MAINTENANCE OF STAFF CARS	129673	49960	179633
	10-POL OF OFFICE VEHICLES	378239	0	378239
	13-OFFICE EXPENSES	393498	72405	465903
	17-HOSPITALITY AND ENTERTAINMENT	1074000	0	1074000
	26-ADVERTISING AND PUBLICITY	20238	0	20238
	28-PROFESSIONAL SERVICES	3043069	364048	3407117

	91-MEDICAL REIMBURSEMENT	896999	96012	993011
	92-TELEPHONE	92103	16934	109037
	93-ELECTRICITY CHARGES	770912	381013	1151925
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42674779	4903931	47578710
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	0	275880	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	275880	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		42674779	5179811	47854590
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1674915	0	1674915
	02-WAGES	36000	0	36000
	28-PROFESSIONAL SERVICES	408744	0	408744
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	2584288	0	2584288
	92-TELEPHONE	3499	0	3499
	93-ELECTRICITY CHARGES	3175	0	3175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5146621	0	5146621

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154840	0	154840
	06-SOCIAL ASSISTANCE	71200500	0	71200500
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	91515823	700	91516523
	08-HIRING OF VEHICLES FOR OFFICE USE	628968	0	628968
	09-REPAIR AND MAINTENANCE OF STAFF CARS	240530	0	240530
	10-POL OF OFFICE VEHICLES	380727	206099	586826
	11-DOMESTIC TRAVEL EXPENSES	0	68640	68640
	13-OFFICE EXPENSES	2525680	381746	2907426
	17-HOSPITALITY AND ENTERTAINMENT	1370795	130774	1501569
	26-ADVERTISING AND PUBLICITY	18742	0	18742
	28-PROFESSIONAL SERVICES	896919	131778	1028697
	91-MEDICAL REIMBURSEMENT	1785971	119596	1905567
	92-TELEPHONE	67841	10730	78571
	93-ELECTRICITY CHARGES	1394885	257186	1652071
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		100826881	1307249	102134130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1155784	22019	1177803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155784	22019	1177803
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		101982665	1329268	103311933

DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	108815955	1095029	109910984
08-HIRING OF VEHICLES FOR OFFICE USE	2613448	934500	3547948
09-REPAIR AND MAINTENANCE OF STAFF CARS	70270	18800	89070
10-POL OF OFFICE VEHICLES	794321	0	794321
11-DOMESTIC TRAVEL EXPENSES	144990	0	144990
13-OFFICE EXPENSES	949936	244873	1194809
14-RENT, RATES AND TAXES	266884	0	266884
17-HOSPITALITY AND ENTERTAINMENT	2327242	298827	2626069
26-ADVERTISING AND PUBLICITY	0	5136	5136
30-OTHER CONTRACTUAL SERVICES	765000	0	765000
50-OTHER CHARGES	2625000	0	2625000
91-MEDICAL REIMBURSEMENT	1031708	30404	1062112
92-TELEPHONE	95011	6469	101480
93-ELECTRICITY CHARGES	2338325	54486	2392811
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	122838090	2688524	125526614
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	122838090	2688524	125526614

DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	52446186	976975	53423161
08-HIRING OF VEHICLES FOR OFFICE USE	299844	0	299844
09-REPAIR AND MAINTENANCE OF STAFF CARS	96785	24000	120785
10-POL OF OFFICE VEHICLES	453173	0	453173
11-DOMESTIC TRAVEL EXPENSES	392620	49040	441660
13-OFFICE EXPENSES	385540	52474	438014
17-HOSPITALITY AND ENTERTAINMENT	40298	0	40298
50-OTHER CHARGES	0	6335000	6335000

	91-MEDICAL REIMBURSEMENT	442911	0	442911
	92-TELEPHONE	45224	12779	58003
	93-ELECTRICITY CHARGES	1652390	658920	2311310
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		56254971	8109188	64364159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	642161	15000	657161
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35600	5500	41100
	10-POL OF OFFICE VEHICLES	0	13009	13009
	28-PROFESSIONAL SERVICES	165864	131098	296962
	50-OTHER CHARGES	1600000	100000	1700000
	91-MEDICAL REIMBURSEMENT	1545284	0	1545284
	92-TELEPHONE	1444	0	1444
	93-ELECTRICITY CHARGES	9835	3000	12835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011088	267607	4278695
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		60266059	8376795	68642854
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	80294992	448655	80743647
	08-HIRING OF VEHICLES FOR OFFICE USE	810000	90000	900000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	210592	8550	219142
	10-POL OF OFFICE VEHICLES	901953	147031	1048984
	11-DOMESTIC TRAVEL EXPENSES	77520	0	77520
	13-OFFICE EXPENSES	1075649	157158	1232807
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	333286	308483	641769
	21-SUPPLIES AND MATERIALS	49866	0	49866
	26-ADVERTISING AND PUBLICITY	3370	0	3370

	28-PROFESSIONAL SERVICES	110165	19689	129854
	30-OTHER CONTRACTUAL SERVICES	405442	0	405442
	50-OTHER CHARGES	1934438	0	1934438
	91-MEDICAL REIMBURSEMENT	699060	51210	750270
	92-TELEPHONE	76427	7699	84126
	93-ELECTRICITY CHARGES	1845468	127711	1973179
	94-WATER CHARGES	104621	0	104621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		88965823	1366186	90332009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2984682	225798	3210480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3184682	225798	3410480
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA				
PATIALA		92150505	1591984	93742489
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	55812998	0	55812998
	08-HIRING OF VEHICLES FOR OFFICE USE	112500	9670	122170
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49316	25000	74316
	10-POL OF OFFICE VEHICLES	525461	0	525461
	13-OFFICE EXPENSES	764903	9800	774703
	14-RENT, RATES AND TAXES	25208	0	25208
	17-HOSPITALITY AND ENTERTAINMENT	346485	9510	355995
	21-SUPPLIES AND MATERIALS	45000	0	45000
	26-ADVERTISING AND PUBLICITY	14323	0	14323
	91-MEDICAL REIMBURSEMENT	271676	0	271676
	92-TELEPHONE	52827	11840	64667
	93-ELECTRICITY CHARGES	705111	96590	801701
	94-WATER CHARGES	19047	0	19047

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		58744855	162410	58907265
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		58744855	162410	58907265
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	47235156	93882	47329038
	08-HIRING OF VEHICLES FOR OFFICE USE	2160000	0	2160000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	124866	0	124866
	10-POL OF OFFICE VEHICLES	379723	0	379723
	11-DOMESTIC TRAVEL EXPENSES	155490	3250	158740
	13-OFFICE EXPENSES	1819788	0	1819788
	17-HOSPITALITY AND ENTERTAINMENT	46969	0	46969
	21-SUPPLIES AND MATERIALS	39639	0	39639
	91-MEDICAL REIMBURSEMENT	558967	0	558967
	92-TELEPHONE	210436	35154	245590
	93-ELECTRICITY CHARGES	855358	0	855358
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		53586392	132286	53718678
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		53586392	132286	53718678
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	55756342	101793	55858135
	08-HIRING OF VEHICLES FOR OFFICE USE	2635850	180000	2815850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	198324	13858	212182
	10-POL OF OFFICE VEHICLES	627386	105371	732757
	11-DOMESTIC TRAVEL EXPENSES	1742	0	1742
	13-OFFICE EXPENSES	675316	112077	787393
	17-HOSPITALITY AND ENTERTAINMENT	95269	0	95269
	21-SUPPLIES AND MATERIALS	9100	0	9100

	28-PROFESSIONAL SERVICES	2957088	0	2957088
	30-OTHER CONTRACTUAL SERVICES	519899	0	519899
	50-OTHER CHARGES	1264500	201000	1465500
	91-MEDICAL REIMBURSEMENT	703206	64723	767929
	92-TELEPHONE	49216	4803	54019
	93-ELECTRICITY CHARGES	2275156	338323	2613479
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		67768394	1121948	68890342
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		67768394	1121948	68890342
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	45814571	2430	45817001
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30270	0	30270
	10-POL OF OFFICE VEHICLES	477181	0	477181
	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	500186	93352	593538
	14-RENT, RATES AND TAXES	57537	0	57537
	91-MEDICAL REIMBURSEMENT	155041	0	155041
	92-TELEPHONE	46185	5544	51729
	93-ELECTRICITY CHARGES	1009560	18832	1028392
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		48125722	120158	48245880
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		48125722	120158	48245880
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	16253064	1091922	17344986
	08-HIRING OF VEHICLES FOR OFFICE USE	1575000	225000	1800000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31335	0	31335
	10-POL OF OFFICE VEHICLES	138876	53144	192020

	13-OFFICE EXPENSES	114798	0	114798
	30-OTHER CONTRACTUAL SERVICES	1301526	116250	1417776
	50-OTHER CHARGES	4160457	642000	4802457
	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	6350	0	6350
	93-ELECTRICITY CHARGES	130680	0	130680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24057830	2128316	26186146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		24084230	2128316	26212546
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	38081430	120449	38201879
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15259	0	15259
	10-POL OF OFFICE VEHICLES	245290	0	245290
	13-OFFICE EXPENSES	131130	0	131130
	91-MEDICAL REIMBURSEMENT	545822	0	545822
	92-TELEPHONE	5218	0	5218
	93-ELECTRICITY CHARGES	1544733	0	1544733
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40568882	120449	40689331
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		40568882	120449	40689331
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	55220372	106339	55326711
	08-HIRING OF VEHICLES FOR OFFICE USE	1585296	0	1585296
	11-DOMESTIC TRAVEL EXPENSES	259342	9180	268522
	13-OFFICE EXPENSES	1531637	99555	1631192

	17-HOSPITALITY AND ENTERTAINMENT	1050258	0	1050258
	21-SUPPLIES AND MATERIALS	11000	0	11000
	26-ADVERTISING AND PUBLICITY	12137	0	12137
	28-PROFESSIONAL SERVICES	1285686	233287	1518973
	91-MEDICAL REIMBURSEMENT	423457	28435	451892
	92-TELEPHONE	82348	11080	93428
	93-ELECTRICITY CHARGES	912417	71252	983669
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	62373950	559128	62933078
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	62373950	559128	62933078
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	13911646	40688	13952334
	11-DOMESTIC TRAVEL EXPENSES	75769	0	75769
	13-OFFICE EXPENSES	39837	3363	43200
	28-PROFESSIONAL SERVICES	390246	56075	446321
	31-GRANTS-IN-AID (SALARY)	2953071	0	2953071
	91-MEDICAL REIMBURSEMENT	88981	0	88981
	92-TELEPHONE	10590	0	10590
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	17470140	100126	17570266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46793	0	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	17516933	100126	17617059
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	39828708	200202	40028910
08-HIRING OF VEHICLES FOR OFFICE USE	270000	0	270000
09-REPAIR AND MAINTENANCE OF STAFF CARS	80320	0	80320
10-POL OF OFFICE VEHICLES	413492	62339	475831
11-DOMESTIC TRAVEL EXPENSES	5180	59200	64380
13-OFFICE EXPENSES	644817	137293	782110
14-RENT, RATES AND TAXES	39521	0	39521
17-HOSPITALITY AND ENTERTAINMENT	0	13345	13345
21-SUPPLIES AND MATERIALS	20000	0	20000
26-ADVERTISING AND PUBLICITY	0	1044	1044
91-MEDICAL REIMBURSEMENT	488906	0	488906
92-TELEPHONE	113089	0	113089
93-ELECTRICITY CHARGES	873132	640446	1513578
94-WATER CHARGES	11284	0	11284
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42788449	1113869	43902318

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	964515	41650	1006165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	964515	41650	1006165
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	43752964	1155519	44908483

DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910

DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	5508241	0	5508241
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12830	0	12830
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	7670	0	7670
	28-PROFESSIONAL SERVICES	64742	0	64742
	91-MEDICAL REIMBURSEMENT	135467	44721	180188
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6045101	44721	6089822
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	6045101	44721	6089822
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3307744	0	3307744
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3307744	0	3307744
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	3307744	0	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7778295	18000	7796295
	91-MEDICAL REIMBURSEMENT	1600	0	1600
	93-ELECTRICITY CHARGES	26970	13610	40580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7806865	31610	7838475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27000	0	27000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	7833865	31610	7865475
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1234260	1083076	2317336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1434260	1083076	2517336

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	21044817	1083076	22127893
Major Head- 2250-OTHER SOCIAL SERVICES			
36-GRANTS-IN-AID (NON-SALARY)	19610557	0	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	21044817	1083076	22127893
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	250000	0	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	300000	1500000	1800000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	1500000	1800000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	300000	1500000	1800000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14052020	0	14052020
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28145	0	28145
	10-POL OF OFFICE VEHICLES	163737	14145	177882
	11-DOMESTIC TRAVEL EXPENSES	194207	0	194207
	13-OFFICE EXPENSES	511874	0	511874
	17-HOSPITALITY AND ENTERTAINMENT	618	1402	2020
	91-MEDICAL REIMBURSEMENT	59748	20576	80324
	92-TELEPHONE	43956	6083	50039
	93-ELECTRICITY CHARGES	516050	78520	594570
	94-WATER CHARGES	3969	0	3969
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15574324	120726	15695050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	113972	0	113972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313972	0	313972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	15888296	120726	16009022
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	50-OTHER CHARGES	379995	0	379995
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	379995	0	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	246318	0	246318
	91-MEDICAL REIMBURSEMENT	866585	0	866585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1112903	0	1112903
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1492898	0	1492898
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	8302572	5243161	13545733
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18302572	5243161	23545733
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18302572	5243161	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	216804	146391	363195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216804	146391	363195
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	216804	146391	363195
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	53516340	77762	53594102
	08-HIRING OF VEHICLES FOR OFFICE USE	4762667	0	4762667

	09-REPAIR AND MAINTENANCE OF STAFF CARS	78418	8107	86525
	10-POL OF OFFICE VEHICLES	646742	0	646742
	11-DOMESTIC TRAVEL EXPENSES	99473	0	99473
	13-OFFICE EXPENSES	1796883	0	1796883
	17-HOSPITALITY AND ENTERTAINMENT	2925330	491572	3416902
	26-ADVERTISING AND PUBLICITY	21962	0	21962
	91-MEDICAL REIMBURSEMENT	470930	29358	500288
	92-TELEPHONE	171503	44070	215573
	93-ELECTRICITY CHARGES	1347633	0	1347633
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	65837881	650869	66488750
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	65837881	650869	66488750
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7321901	401432	7723333
	08-HIRING OF VEHICLES FOR OFFICE USE	279260	0	279260
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31625	0	31625
	10-POL OF OFFICE VEHICLES	205044	94952	299996
	13-OFFICE EXPENSES	62366	0	62366
	28-PROFESSIONAL SERVICES	156142	0	156142
	30-OTHER CONTRACTUAL SERVICES	22306	0	22306
	92-TELEPHONE	12077	0	12077

	93-ELECTRICITY CHARGES	0	500000	500000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8090721	996384	9087105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3826200	498000	4324200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3826200	498000	4324200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		11916921	1494384	13411305
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7989201	58628	8047829
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	0	180000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
	10-POL OF OFFICE VEHICLES	86724	0	86724
	13-OFFICE EXPENSES	33811	3300	37111
	92-TELEPHONE	7469	0	7469
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8338225	61928	8400153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	948000	133000	1081000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948000	133000	1081000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		9286225	194928	9481153
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3384085	0	3384085
	08-HIRING OF VEHICLES FOR OFFICE USE	900000	0	900000
	13-OFFICE EXPENSES	16368	1670	18038
	92-TELEPHONE	1875	4101	5976
	93-ELECTRICITY CHARGES	270820	0	270820
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4573148	5771	4578919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1424000	0	1424000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1424000	0	1424000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	5997148	5771	6002919
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6952672	0	6952672
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30495	0	30495
	10-POL OF OFFICE VEHICLES	109333	0	109333
	13-OFFICE EXPENSES	45312	2000	47312
	14-RENT, RATES AND TAXES	21694	0	21694
	28-PROFESSIONAL SERVICES	43433	0	43433
	91-MEDICAL REIMBURSEMENT	9427	0	9427
	92-TELEPHONE	1461	223	1684
	93-ELECTRICITY CHARGES	96632	9550	106182
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7310459	11773	7322232
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	7310459	11773	7322232
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4480020	0	4480020
	08-HIRING OF VEHICLES FOR OFFICE USE	0	270000	270000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13600	6070	19670
	10-POL OF OFFICE VEHICLES	157855	28133	185988
	13-OFFICE EXPENSES	38708	11640	50348
	92-TELEPHONE	1068	481	1549
	93-ELECTRICITY CHARGES	117200	77879	195079
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4808451	394203	5202654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	887500	0	887500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887500	0	887500

DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5717656	123813	5841469
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	5400	0	5400
	10-POL OF OFFICE VEHICLES	144478	0	144478
	13-OFFICE EXPENSES	37754	0	37754
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	3453140	606000	4059140
	92-TELEPHONE	3230	0	3230
	93-ELECTRICITY CHARGES	102060	0	102060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9507731	729813	10237544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	504000	156000	660000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	156000	660000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	10011731	885813	10897544
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5263541	0	5263541
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	6840	0	6840
	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	33501	5744	39245
	50-OTHER CHARGES	2933250	2158000	5091250
	92-TELEPHONE	4083	1188	5271
	93-ELECTRICITY CHARGES	112659	0	112659
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8435493	2164932	10600425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1032000	0	1032000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032000	0	1032000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	9467493	2164932	11632425
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3491520	0	3491520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14100	0	14100
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	61547	500	62047
	14-RENT, RATES AND TAXES	2200000	0	2200000
	50-OTHER CHARGES	2460339	2477490	4937829
	92-TELEPHONE	6029	717	6746
	93-ELECTRICITY CHARGES	119806	0	119806
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8485624	2478707	10964331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	396000	54000	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396000	54000	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	8881624	2532707	11414331
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6070106	0	6070106
	08-HIRING OF VEHICLES FOR OFFICE USE	880943	0	880943
	10-POL OF OFFICE VEHICLES	159899	0	159899
	13-OFFICE EXPENSES	32435	0	32435
	30-OTHER CONTRACTUAL SERVICES	70216	0	70216
	92-TELEPHONE	6050	0	6050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7219649	0	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	6877100	0	6877100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6877100	0	6877100

TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	14096749	0	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4890062	0	4890062
08-HIRING OF VEHICLES FOR OFFICE USE	532778	0	532778
10-POL OF OFFICE VEHICLES	188592	0	188592
13-OFFICE EXPENSES	1150	8732	9882
28-PROFESSIONAL SERVICES	3918	0	3918
30-OTHER CONTRACTUAL SERVICES	96935	0	96935
92-TELEPHONE	1956	0	1956
93-ELECTRICITY CHARGES	138700	0	138700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5854091	8732	5862823
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	4770000	0	4770000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4770000	0	4770000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	10624091	8732	10632823
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	5812131	5517	5817648
08-HIRING OF VEHICLES FOR OFFICE USE	174800	43700	218500
09-REPAIR AND MAINTENANCE OF STAFF CARS	31100	2200	33300
10-POL OF OFFICE VEHICLES	152561	0	152561
13-OFFICE EXPENSES	42411	3489	45900
92-TELEPHONE	12339	697	13036
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6225342	55603	6280945
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1825000	0	1825000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1825000	0	1825000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	8050342	55603	8105945

DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	11452121	276767	11728888
08-HIRING OF VEHICLES FOR OFFICE USE	720000	45000	765000
13-OFFICE EXPENSES	75535	0	75535
91-MEDICAL REIMBURSEMENT	17750	0	17750
92-TELEPHONE	5844	0	5844
93-ELECTRICITY CHARGES	87580	51820	139400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12358830	373587	12732417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	630000	90000	720000
91-MEDICAL REIMBURSEMENT	177924	0	177924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807924	90000	897924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	13166754	463587	13630341

DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	7940072	167261	8107333
08-HIRING OF VEHICLES FOR OFFICE USE	405000	45000	450000
13-OFFICE EXPENSES	14000	0	14000
30-OTHER CONTRACTUAL SERVICES	595000	85000	680000
50-OTHER CHARGES	2403000	0	2403000
91-MEDICAL REIMBURSEMENT	31241	0	31241
93-ELECTRICITY CHARGES	110222	101473	211695
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11498535	398734	11897269
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	11498535	398734	11897269

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6125353	0	6125353
08-HIRING OF VEHICLES FOR OFFICE USE	315000	90000	405000
13-OFFICE EXPENSES	15180	10732	25912

	92-TELEPHONE	4015	584	4599
	93-ELECTRICITY CHARGES	113440	41823	155263
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6572988	143139	6716127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1050000	150000	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050000	150000	1200000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		7622988	293139	7916127
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5237654	0	5237654
	10-POL OF OFFICE VEHICLES	142096	0	142096
	13-OFFICE EXPENSES	0	23825	23825
	93-ELECTRICITY CHARGES	84820	0	84820
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5464570	23825	5488395
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		5464570	23825	5488395
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5206003	0	5206003
	10-POL OF OFFICE VEHICLES	62993	0	62993
	11-DOMESTIC TRAVEL EXPENSES	47600	0	47600
	13-OFFICE EXPENSES	24845	19200	44045
	28-PROFESSIONAL SERVICES	99371	0	99371
	92-TELEPHONE	1274	0	1274
	93-ELECTRICITY CHARGES	118840	0	118840
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5560926	19200	5580126
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		5560926	19200	5580126
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	0	185403	185403
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	185403	185403

TOTAL FOR DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR		0	185403	185403
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6276588	0	6276588
	08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	58218	0	58218
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6726233	0	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	7740000	0	7740000
	50-OTHER CHARGES	4944000	0	4944000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12684000	0	12684000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		19410233	0	19410233
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5631515	20825	5652340
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6100	0	6100
	10-POL OF OFFICE VEHICLES	216664	0	216664
	13-OFFICE EXPENSES	135445	0	135445
	28-PROFESSIONAL SERVICES	238418	33604	272022
	91-MEDICAL REIMBURSEMENT	231036	0	231036
	92-TELEPHONE	393	0	393
	93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6759571	54429	6814000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	18630000	0	18630000
	50-OTHER CHARGES	920000	0	920000
	91-MEDICAL REIMBURSEMENT	70432	0	70432

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19620432	0	19620432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	26380003	54429	26434432
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6884456	17278	6901734
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14500	0	14500
	10-POL OF OFFICE VEHICLES	75840	0	75840
	13-OFFICE EXPENSES	41888	0	41888
	91-MEDICAL REIMBURSEMENT	8022	0	8022
	92-TELEPHONE	10790	1741	12531
	93-ELECTRICITY CHARGES	92570	0	92570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7128066	19019	7147085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	976452	324000	1300452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976452	324000	1300452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	8104518	343019	8447537
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6460607	0	6460607
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15950	0	15950
	10-POL OF OFFICE VEHICLES	152646	0	152646
	13-OFFICE EXPENSES	47075	7059	54134
	91-MEDICAL REIMBURSEMENT	118463	0	118463
	92-TELEPHONE	2838	0	2838
	93-ELECTRICITY CHARGES	80210	0	80210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6877789	7059	6884848
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	6877789	7059	6884848
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8306504	0	8306504
10-POL OF OFFICE VEHICLES	138949	0	138949
13-OFFICE EXPENSES	41590	0	41590
14-RENT, RATES AND TAXES	3550	0	3550
92-TELEPHONE	4422	601	5023
93-ELECTRICITY CHARGES	195330	193740	389070

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

8690345 194341 8884686

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	441000	0	441000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

441000 0 441000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR

9131345 194341 9325686

DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8013882	0	8013882
08-HIRING OF VEHICLES FOR OFFICE USE	140660	135000	275660
13-OFFICE EXPENSES	81195	0	81195
28-PROFESSIONAL SERVICES	129972	0	129972
91-MEDICAL REIMBURSEMENT	92394	10991	103385
92-TELEPHONE	6658	945	7603

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

8464761 146936 8611697

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	339028	6500	345528

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

339028 6500 345528

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	3649000	355000	4004000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3649000 355000 4004000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA

12452789 508436 12961225

DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	8687361	0	8687361
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	11308	0	11308
	10-POL OF OFFICE VEHICLES	18749	19349	38098
	13-OFFICE EXPENSES	119028	0	119028
	92-TELEPHONE	10117	0	10117
	93-ELECTRICITY CHARGES	155661	0	155661
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9002224	19349	9021573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2016000	0	2016000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2016000	0	2016000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		11018224	19349	11037573
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4672076	0	4672076
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19010	0	19010
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	14100	0	14100
	92-TELEPHONE	5381	0	5381
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4905142	0	4905142
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		4905142	0	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5011377	0	5011377
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5206706	0	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32974	0	32974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32974	0	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	5239680	0	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12611491	0	12611491
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29413	15090	44503
	10-POL OF OFFICE VEHICLES	226396	29547	255943
	13-OFFICE EXPENSES	54882	2810	57692
	91-MEDICAL REIMBURSEMENT	98096	19594	117690
	92-TELEPHONE	8475	235	8710
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13028753	67276	13096029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1454740	0	1454740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1454740	0	1454740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	14483493	67276	14550769
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4879507	0	4879507
	08-HIRING OF VEHICLES FOR OFFICE USE	315000	0	315000
	13-OFFICE EXPENSES	20468	2408	22876
	92-TELEPHONE	10491	1527	12018
	93-ELECTRICITY CHARGES	378301	88360	466661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5603767	92295	5696062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	630000	90000	720000
	91-MEDICAL REIMBURSEMENT	216593	0	216593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	846593	90000	936593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	6450360	182295	6632655
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5654260	0	5654260
08-HIRING OF VEHICLES FOR OFFICE USE	313425	44775	358200
13-OFFICE EXPENSES	64157	0	64157
91-MEDICAL REIMBURSEMENT	6205	0	6205
92-TELEPHONE	6257	0	6257
93-ELECTRICITY CHARGES	52091	0	52091

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

6096395 44775 6141170

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR

6096395 44775 6141170

DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6815400	0	6815400
08-HIRING OF VEHICLES FOR OFFICE USE	393753	0	393753
13-OFFICE EXPENSES	97378	0	97378
92-TELEPHONE	2008	0	2008
93-ELECTRICITY CHARGES	124045	0	124045

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

7432584 0 7432584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	3906000	0	3906000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3906000 0 3906000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR

11338584 0 11338584

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5303772	0	5303772
09-REPAIR AND MAINTENANCE OF STAFF CARS	20403	0	20403
10-POL OF OFFICE VEHICLES	49543	0	49543
13-OFFICE EXPENSES	7575	0	7575
91-MEDICAL REIMBURSEMENT	0	37503	37503
92-TELEPHONE	1616	0	1616

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5382909	37503	5420412
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		5382909	37503	5420412
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12383820	0	12383820
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15026	0	15026
	10-POL OF OFFICE VEHICLES	84352	0	84352
	13-OFFICE EXPENSES	21320	0	21320
	30-OTHER CONTRACTUAL SERVICES	295000	0	295000
	50-OTHER CHARGES	588000	0	588000
	93-ELECTRICITY CHARGES	13540	0	13540
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13401058	0	13401058
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		13401058	0	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5373676	0	5373676
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59300	0	59300
	10-POL OF OFFICE VEHICLES	134690	0	134690
	13-OFFICE EXPENSES	51755	0	51755
	92-TELEPHONE	246	0	246
	93-ELECTRICITY CHARGES	0	100000	100000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5619667	100000	5719667
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		5619667	100000	5719667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2759926	0	2759926
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26000	4360	30360

	10-POL OF OFFICE VEHICLES	69746	39187	108933
	13-OFFICE EXPENSES	39945	12498	52443
	92-TELEPHONE	7020	0	7020
	93-ELECTRICITY CHARGES	172310	0	172310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3074947	56045	3130992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	3134947	56045	3190992
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4839430	0	4839430
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
	10-POL OF OFFICE VEHICLES	200000	0	200000
	13-OFFICE EXPENSES	55590	0	55590
	28-PROFESSIONAL SERVICES	129218	18460	147678
	91-MEDICAL REIMBURSEMENT	39570	0	39570
	92-TELEPHONE	4603	0	4603
	93-ELECTRICITY CHARGES	31179	0	31179
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5309220	18460	5327680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	489000	108000	597000
	91-MEDICAL REIMBURSEMENT	53282	0	53282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	542282	108000	650282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	5851502	126460	5977962
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	16928000	1326000	18254000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16928000	1326000	18254000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		16928000	1326000	18254000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2145736	0	2145736
	10-POL OF OFFICE VEHICLES	43124	5883	49007
	13-OFFICE EXPENSES	43966	3500	47466
	93-ELECTRICITY CHARGES	0	13900	13900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2232826	23283	2256109
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		2232826	23283	2256109
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6967273	0	6967273
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14000	0	14000
	10-POL OF OFFICE VEHICLES	57872	0	57872
	13-OFFICE EXPENSES	25724	0	25724
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7064869	0	7064869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		7064869	0	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5833756	0	5833756
	10-POL OF OFFICE VEHICLES	47894	0	47894
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5881650	0	5881650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		5881650	0	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3492482	0	3492482
	10-POL OF OFFICE VEHICLES	65119	0	65119
	13-OFFICE EXPENSES	25250	0	25250
	91-MEDICAL REIMBURSEMENT	16631	18148	34779

	93-ELECTRICITY CHARGES	355380	39020	394400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3954862	57168	4012030
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	3954862	57168	4012030
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1575650	76522	1652172
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1575650	76522	1652172
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	1575650	76522	1652172
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6141944	563507	6705451
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6141944	563507	6705451
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14719	0	14719
	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	17600	0	17600
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	92-TELEPHONE	897	0	897
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6325374	563507	6888881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2261000	0	2261000

	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2297000	0	2297000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	8622374	563507	9185881
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4517871	29413	4547284
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8603	0	8603
	10-POL OF OFFICE VEHICLES	73954	28171	102125
	13-OFFICE EXPENSES	39889	11486	51375
	92-TELEPHONE	2205	0	2205
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4642522	69070	4711592
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	4642522	69070	4711592
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5569416	235814	5805230
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5569416	235814	5805230
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	5569416	235814	5805230
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3019958	0	3019958
	TOTAL FOR MH- 2029-LAND REVENUE	3019958	0	3019958
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	8908793	88470	8997263
	08-HIRING OF VEHICLES FOR OFFICE USE	553796	51567	605363
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	4750	4750
	10-POL OF OFFICE VEHICLES	11949	0	11949
	13-OFFICE EXPENSES	35037	0	35037
	30-OTHER CONTRACTUAL SERVICES	358750	0	358750

	50-OTHER CHARGES	1837500	0	1837500
	92-TELEPHONE	9894	1414	11308
	93-ELECTRICITY CHARGES	356120	37970	394090
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12071839	184171	12256010
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289322	0	289322
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289322	0	289322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	536000	48000	584000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		536000	48000	584000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		15917119	232171	16149290
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5507944	96802	5604746
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000
TOTAL FOR MH- 2029-LAND REVENUE		5577944	96802	5674746
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7814934	0	7814934
	10-POL OF OFFICE VEHICLES	45959	0	45959
	13-OFFICE EXPENSES	20090	4935	25025
	30-OTHER CONTRACTUAL SERVICES	273750	0	273750
	50-OTHER CHARGES	1269000	0	1269000
	92-TELEPHONE	8253	1141	9394
	93-ELECTRICITY CHARGES	106657	57175	163832
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9538643	63251	9601894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	294000	84000	378000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294000	84000	378000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		15410587	244053	15654640
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5016964	0	5016964
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18655	0	18655
	10-POL OF OFFICE VEHICLES	162585	0	162585
	13-OFFICE EXPENSES	36942	1440	38382
	28-PROFESSIONAL SERVICES	277568	0	277568
	92-TELEPHONE	0	9501	9501
	93-ELECTRICITY CHARGES	100787	33000	133787
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5613501	43941	5657442
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		5613501	43941	5657442
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	5816804	67308	5884112
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
TOTAL FOR MH- 2029-LAND REVENUE		5991804	67308	6059112
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4228715	457705	4686420
	13-OFFICE EXPENSES	37565	15250	52815
	30-OTHER CONTRACTUAL SERVICES	514583	0	514583
	50-OTHER CHARGES	1677000	19500	1696500
	91-MEDICAL REIMBURSEMENT	66644	0	66644
	93-ELECTRICITY CHARGES	74692	0	74692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6599199	492455	7091654
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		12591003	559763	13150766
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4112366	0	4112366
	13-OFFICE EXPENSES	2150	0	2150
	92-TELEPHONE	1845	0	1845
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116361	0	4116361
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	4116361	0	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	4895919	0	4895919
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	34-SCHOLARSHIPS STIPENDS	264000	0	264000
	TOTAL FOR MH- 2029-LAND REVENUE	5509919	0	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7607368	0	7607368
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	100931	11971	112902
	30-OTHER CONTRACTUAL SERVICES	331250	0	331250
	50-OTHER CHARGES	1295450	0	1295450
	91-MEDICAL REIMBURSEMENT	35890	0	35890
	92-TELEPHONE	16073	970	17043
	93-ELECTRICITY CHARGES	88964	0	88964
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9520435	12941	9533376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	890500	114000	1004500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890500	114000	1004500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	15920854	126941	16047795
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6707656	0	6707656

	13-OFFICE EXPENSES	18400	0	18400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6726056	0	6726056
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	6726056	0	6726056
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14864040	610564	15474604
	13-OFFICE EXPENSES	52475	0	52475
	30-OTHER CONTRACTUAL SERVICES	918750	0	918750
	50-OTHER CHARGES	3372000	0	3372000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19207265	610564	19817829
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	19207265	610564	19817829
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3964136	0	3964136
	10-POL OF OFFICE VEHICLES	67246	0	67246
	13-OFFICE EXPENSES	22395	10994	33389
	28-PROFESSIONAL SERVICES	53848	0	53848
	92-TELEPHONE	3183	0	3183
	93-ELECTRICITY CHARGES	20257	3621	23878
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4131065	14615	4145680
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	4131065	14615	4145680
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4154628	0	4154628
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42655	0	42655
	10-POL OF OFFICE VEHICLES	131083	48560	179643
	13-OFFICE EXPENSES	53636	14614	68250
	92-TELEPHONE	8006	9236	17242
	93-ELECTRICITY CHARGES	85882	0	85882

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4475890	72410	4548300
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		4475890	72410	4548300
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5290412	0	5290412
	10-POL OF OFFICE VEHICLES	98888	35265	134153
	13-OFFICE EXPENSES	50599	4192	54791
	14-RENT, RATES AND TAXES	2337	0	2337
	91-MEDICAL REIMBURSEMENT	55272	0	55272
	92-TELEPHONE	16012	2717	18729
	93-ELECTRICITY CHARGES	156610	18690	175300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5670130	60864	5730994
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
		5670130	60864	5730994
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5461992	0	5461992
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12450	0	12450
	10-POL OF OFFICE VEHICLES	101748	0	101748
	13-OFFICE EXPENSES	57167	1000	58167
	92-TELEPHONE	11246	1533	12779
	93-ELECTRICITY CHARGES	0	1037710	1037710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5644603	1040243	6684846
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
		5644603	1040243	6684846
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4106980	196204	4303184

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	52880	0	52880
	10-POL OF OFFICE VEHICLES	173458	0	173458
	13-OFFICE EXPENSES	55105	0	55105
	14-RENT, RATES AND TAXES	40026	0	40026
	91-MEDICAL REIMBURSEMENT	41825	0	41825
	92-TELEPHONE	8558	1202	9760
	93-ELECTRICITY CHARGES	81930	26780	108710
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4560762	224186	4784948
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	4560762	224186	4784948
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3665703	18096	3683799
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24500	0	24500
	10-POL OF OFFICE VEHICLES	100000	0	100000
	11-DOMESTIC TRAVEL EXPENSES	0	1820	1820
	13-OFFICE EXPENSES	18650	0	18650
	92-TELEPHONE	5407	0	5407
	93-ELECTRICITY CHARGES	218962	0	218962
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4033222	19916	4053138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	4243222	19916	4263138
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5600253	185702	5785955
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30000	0	30000

	10-POL OF OFFICE VEHICLES	119261	0	119261
	13-OFFICE EXPENSES	79006	15536	94542
	91-MEDICAL REIMBURSEMENT	103788	14262	118050
	92-TELEPHONE	3037	608	3645
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5935345	216108	6151453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	900000	168000	1068000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	905000	168000	1073000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	6840345	384108	7224453
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1343000	0	1343000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343000	0	1343000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	1343000	0	1343000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5045178	0	5045178
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	7370	7370
	10-POL OF OFFICE VEHICLES	86328	0	86328
	13-OFFICE EXPENSES	26395	1200	27595
	92-TELEPHONE	5359	1325	6684
	93-ELECTRICITY CHARGES	109570	35730	145300
	94-WATER CHARGES	7356	0	7356
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5280186	45625	5325811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	892000	100000	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	892000	100000	992000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	6172186	145625	6317811

DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5756048	0	5756048
09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
10-POL OF OFFICE VEHICLES	230099	0	230099
14-RENT, RATES AND TAXES	57140	0	57140
92-TELEPHONE	8279	0	8279
93-ELECTRICITY CHARGES	131320	41780	173100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6196376	41780	6238156
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	6196376	41780	6238156

DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6831568	0	6831568
09-REPAIR AND MAINTENANCE OF STAFF CARS	49020	0	49020
10-POL OF OFFICE VEHICLES	144783	0	144783
13-OFFICE EXPENSES	108275	10266	118541
14-RENT, RATES AND TAXES	5165	0	5165
50-OTHER CHARGES	0	8520000	8520000
91-MEDICAL REIMBURSEMENT	17050	0	17050
92-TELEPHONE	7005	1002	8007
93-ELECTRICITY CHARGES	72230	0	72230
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7235096	8531268	15766364

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	2064000	0	2064000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064000	0	2064000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	9299096	8531268	17830364

DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR
Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	6220089	0	6220089
	10-POL OF OFFICE VEHICLES	60000	0	60000
	13-OFFICE EXPENSES	3070	2080	5150
	93-ELECTRICITY CHARGES	72622	25244	97866
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6355781	27324	6383105
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	6355781	27324	6383105
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	13080736	0	13080736
	10-POL OF OFFICE VEHICLES	0	442165	442165
	13-OFFICE EXPENSES	149047	0	149047
	28-PROFESSIONAL SERVICES	255004	0	255004
	91-MEDICAL REIMBURSEMENT	29290	0	29290
	92-TELEPHONE	10777	0	10777
	93-ELECTRICITY CHARGES	62510	11110	73620
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13587364	453275	14040639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1480000	96000	1576000
	91-MEDICAL REIMBURSEMENT	34870	0	34870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514870	96000	1610870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	15102234	549275	15651509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2957879	0	2957879
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19660	8843	28503
	10-POL OF OFFICE VEHICLES	80000	0	80000
	13-OFFICE EXPENSES	4200	0	4200
	92-TELEPHONE	6888	0	6888
	93-ELECTRICITY CHARGES	200000	0	200000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3268627	8843	3277470
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	263000	31000	294000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263000	31000	294000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	3531627	39843	3571470
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	792000	108000	900000
91-MEDICAL REIMBURSEMENT	6050	0	6050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798050	108000	906050
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	798050	108000	906050
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	10699783	0	10699783
13-OFFICE EXPENSES	56156	0	56156
92-TELEPHONE	12834	2339	15173
93-ELECTRICITY CHARGES	294100	65910	360010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11062873	68249	11131122
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	2697000	0	2697000
91-MEDICAL REIMBURSEMENT	21258	0	21258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2718258	0	2718258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	13781131	68249	13849380
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	468000	66000	534000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468000	66000	534000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		468000	66000	534000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7670150	0	7670150
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
	10-POL OF OFFICE VEHICLES	56237	0	56237
	13-OFFICE EXPENSES	6490	0	6490
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7953077	0	7953077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	916400	295000	1211400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		916400	295000	1211400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		8869477	295000	9164477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3254000	72000	3326000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3254000	72000	3326000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		3254000	72000	3326000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	9889492	164460	10053952
	08-HIRING OF VEHICLES FOR OFFICE USE	311500	44500	356000
	13-OFFICE EXPENSES	33766	0	33766
	91-MEDICAL REIMBURSEMENT	84014	0	84014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318772	208960	10527732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1393000	199000	1592000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1393000	199000	1592000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		11711772	407960	12119732
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7110133	5517	7115650
	08-HIRING OF VEHICLES FOR OFFICE USE	311500	44500	356000
	13-OFFICE EXPENSES	44243	0	44243
	91-MEDICAL REIMBURSEMENT	76407	0	76407
	92-TELEPHONE	6307	909	7216
	93-ELECTRICITY CHARGES	12873	4532	17405
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7561463	55458	7616921
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		7561463	55458	7616921
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7327470	0	7327470
	08-HIRING OF VEHICLES FOR OFFICE USE	133500	0	133500
	13-OFFICE EXPENSES	56638	0	56638
	91-MEDICAL REIMBURSEMENT	9664	0	9664
	92-TELEPHONE	6149	820	6969
	93-ELECTRICITY CHARGES	153870	14510	168380
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7687291	15330	7702621
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		7687291	15330	7702621
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12847885	20697	12868582
	09-REPAIR AND MAINTENANCE OF STAFF CARS	52440	0	52440
	10-POL OF OFFICE VEHICLES	140465	50068	190533
	13-OFFICE EXPENSES	162395	3100	165495
	91-MEDICAL REIMBURSEMENT	119890	0	119890
	92-TELEPHONE	18772	702	19474

	93-ELECTRICITY CHARGES	99333	340750	440083
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13441180	415317	13856497
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	13441180	415317	13856497
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5095113	0	5095113
	08-HIRING OF VEHICLES FOR OFFICE USE	135000	135000	270000
	13-OFFICE EXPENSES	51206	550	51756
	28-PROFESSIONAL SERVICES	355542	0	355542
	91-MEDICAL REIMBURSEMENT	0	20000	20000
	92-TELEPHONE	5007	1379	6386
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5641868	156929	5798797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	452000	61000	513000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452000	61000	513000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	6093868	217929	6311797
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	26406662	0	26406662
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8539	0	8539
	10-POL OF OFFICE VEHICLES	56083	6845	62928
	11-DOMESTIC TRAVEL EXPENSES	15070	81132	96202
	13-OFFICE EXPENSES	374459	27238	401697
	14-RENT, RATES AND TAXES	17579	0	17579
	17-HOSPITALITY AND ENTERTAINMENT	27105	0	27105
	91-MEDICAL REIMBURSEMENT	345756	0	345756
	92-TELEPHONE	21963	2980	24943
	93-ELECTRICITY CHARGES	677999	36082	714081
	94-WATER CHARGES	3965	0	3965

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27955180	154277	28109457
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	221487	0	221487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221487	0	221487
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	28176667	154277	28330944
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2052-SECRETARIAT - GENERAL SERVICES			
01-SALARIES	888243596	5019539	893263135
07-PURCHASE OF STAFF CARS	9607238	0	9607238
09-REPAIR AND MAINTENANCE OF STAFF CARS	2089045	73610	2162655
10-POL OF OFFICE VEHICLES	9899394	1199198	11098592
11-DOMESTIC TRAVEL EXPENSES	6965715	193858	7159573
12-FOREIGN TRAVEL EXPENSES	31636	0	31636
13-OFFICE EXPENSES	5455277	653499	6108776
16-PUBLICATIONS	112361	16407	128768
17-HOSPITALITY AND ENTERTAINMENT	1820509	139689	1960198
26-ADVERTISING AND PUBLICITY	67786	0	67786
28-PROFESSIONAL SERVICES	17515017	2335869	19850886
91-MEDICAL REIMBURSEMENT	5504343	0	5504343
92-TELEPHONE	2065300	312889	2378189
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	949377217	9944558	959321775
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	949777217	9944558	959721775
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	18124084	68358	18192442

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	41380	0	41380
	10-POL OF OFFICE VEHICLES	135960	31138	167098
	11-DOMESTIC TRAVEL EXPENSES	73210	7050	80260
	13-OFFICE EXPENSES	314801	36444	351245
	17-HOSPITALITY AND ENTERTAINMENT	13435	1840	15275
	91-MEDICAL REIMBURSEMENT	325254	14468	339722
	92-TELEPHONE	22414	3039	25453
	93-ELECTRICITY CHARGES	175412	33927	209339
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19225950	196264	19422214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	297090	0	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR		19523040	196264	19719304
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	23185793	0	23185793
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	30000	0	30000
	10-POL OF OFFICE VEHICLES	43399	0	43399
	11-DOMESTIC TRAVEL EXPENSES	8200	3530	11730
	13-OFFICE EXPENSES	69123	850	69973
	91-MEDICAL REIMBURSEMENT	83721	45482	129203
	92-TELEPHONE	22419	3001	25420
	93-ELECTRICITY CHARGES	316920	31060	347980
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23759575	83923	23843498
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR				
JALANDHAR		23759575	83923	23843498
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	74528	0	74528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	0	74528
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692
	92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	57771806	0	57771806
	36-GRANTS-IN-AID (NON-SALARY)	12201425	4500000	16701425
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	69973231	4500000	74473231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	69973231	4500000	74473231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	3116987187	81217748	3198204935
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	3116987187	81217748	3198204935
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	2685588	56347	2741935
	02-WAGES	141935	10452	152387
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7101	41805	48906

	13-OFFICE EXPENSES	0	4988	4988
	92-TELEPHONE	39763	735	40498
	93-ELECTRICITY CHARGES	29495	26996	56491
	94-WATER CHARGES	1325	2596	3921
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2905207	143919	3049126
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	2905207	143919	3049126
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	2905207	143919	3049126
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	2905207	143919	3049126
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26351003	135680	26486683
	13-OFFICE EXPENSES	65307	0	65307
	21-SUPPLIES AND MATERIALS	97191	0	97191
	91-MEDICAL REIMBURSEMENT	66497	0	66497
	93-ELECTRICITY CHARGES	95500	0	95500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26675498	135680	26811178
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	26675498	135680	26811178
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	63812250	0	63812250
	13-OFFICE EXPENSES	48109	0	48109
	21-SUPPLIES AND MATERIALS	892202	0	892202
	91-MEDICAL REIMBURSEMENT	6257	0	6257
	93-ELECTRICITY CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65758818	0	65758818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2294701	10000	2304701

	02-WAGES	82737	0	82737
	04-PENSIONARY CHARGES	811000	0	811000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15739	0	15739
	10-POL OF OFFICE VEHICLES	72646	0	72646
	13-OFFICE EXPENSES	150000	0	150000
	14-RENT, RATES AND TAXES	210945	110760	321705
	28-PROFESSIONAL SERVICES	1344150	72000	1416150
	36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
	50-OTHER CHARGES	4424000	740000	5164000
	91-MEDICAL REIMBURSEMENT	16406414	4484621	20891035
	92-TELEPHONE	8872	2004	10876
	93-ELECTRICITY CHARGES	4470	0	4470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26525674	5419385	31945059
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	92284492	5419385	97703877
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24416467	0	24416467
	21-SUPPLIES AND MATERIALS	232944	0	232944
	91-MEDICAL REIMBURSEMENT	244248	0	244248
	93-ELECTRICITY CHARGES	2242250	0	2242250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27135909	0	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	27157109	0	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7051639	1091881	8143520
	13-OFFICE EXPENSES	8871	0	8871

	93-ELECTRICITY CHARGES	611080	0	611080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7671590	1091881	8763471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	7673748	1091881	8765629
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25423893	371747	25795640
	21-SUPPLIES AND MATERIALS	936518	530	937048
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	1842250	0	1842250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28238661	372277	28610938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67643	0	67643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	28306304	372277	28678581
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39559361	857223	40416584
	13-OFFICE EXPENSES	164758	0	164758
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	19866515	2836975	22703490
	91-MEDICAL REIMBURSEMENT	117157	0	117157
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59712449	3694198	63406647
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	59712449	3694198	63406647
DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28951048	0	28951048

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2210	0	2210
	10-POL OF OFFICE VEHICLES	28941	8808	37749
	11-DOMESTIC TRAVEL EXPENSES	0	2160	2160
	13-OFFICE EXPENSES	32755	15065	47820
	26-ADVERTISING AND PUBLICITY	13164	4658	17822
	30-OTHER CONTRACTUAL SERVICES	12570447	1828054	14398501
	59-POL OF TRANSPORT VEHICLES	13655	0	13655
	91-MEDICAL REIMBURSEMENT	240413	0	240413
	92-TELEPHONE	12382	0	12382
	93-ELECTRICITY CHARGES	897137	221420	1118557
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42762152	2080165	44842317
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	42762152	2080165	44842317
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	117518019	978832	118496851
	10-POL OF OFFICE VEHICLES	21397	0	21397
	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	13-OFFICE EXPENSES	96851	14746	111597
	26-ADVERTISING AND PUBLICITY	9404	0	9404
	30-OTHER CONTRACTUAL SERVICES	30082703	4652589	34735292
	50-OTHER CHARGES	117719	0	117719
	59-POL OF TRANSPORT VEHICLES	15847	0	15847
	91-MEDICAL REIMBURSEMENT	1001182	0	1001182
	92-TELEPHONE	11212	187	11399
	93-ELECTRICITY CHARGES	467260	482670	949930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	149345094	6129024	155474118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		149382054	6129024	155511078
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3380	3380
	10-POL OF OFFICE VEHICLES	0	5280	5280
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	555503	178764	734267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755503	687424	1442927
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		755503	687424	1442927
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31867882	0	31867882
	13-OFFICE EXPENSES	37555	0	37555
	21-SUPPLIES AND MATERIALS	108581	0	108581
	30-OTHER CONTRACTUAL SERVICES	1498339	0	1498339
	91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33663652	0	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39394	0	39394
	92-TELEPHONE	0	1412	1412
	93-ELECTRICITY CHARGES	0	2080	2080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	3492	42886
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		33703046	3492	33706538
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40060149	0	40060149
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	57456	0	57456

	30-OTHER CONTRACTUAL SERVICES	25389346	4387743	29777089
	50-OTHER CHARGES	5000	0	5000
	59-POL OF TRANSPORT VEHICLES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	556860	0	556860
	92-TELEPHONE	3772	0	3772
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66123583	4387743	70511326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18155008	0	18155008
	02-WAGES	32211	0	32211
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
	10-POL OF OFFICE VEHICLES	5222	0	5222
	13-OFFICE EXPENSES	35335	0	35335
	28-PROFESSIONAL SERVICES	388186	0	388186
	50-OTHER CHARGES	485000	0	485000
	91-MEDICAL REIMBURSEMENT	388354	0	388354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19509766	0	19509766
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	85633349	4387743	90021092
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	146546234	703362	147249596
	02-WAGES	181677	0	181677
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26070	0	26070
	10-POL OF OFFICE VEHICLES	24414	0	24414
	11-DOMESTIC TRAVEL EXPENSES	12160	0	12160
	13-OFFICE EXPENSES	487399	11705	499104
	21-SUPPLIES AND MATERIALS	351027	0	351027
	26-ADVERTISING AND PUBLICITY	6955	0	6955
	30-OTHER CONTRACTUAL SERVICES	10480166	1521410	12001576

	59-POL OF TRANSPORT VEHICLES	33548	0	33548
	91-MEDICAL REIMBURSEMENT	455761	0	455761
	92-TELEPHONE	14497	0	14497
	93-ELECTRICITY CHARGES	4055996	468740	4524736
	94-WATER CHARGES	124792	0	124792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	162800696	2705217	165505913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	162820167	2705217	165525384
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	69886924	250199	70137123
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	121688	37064	158752
	21-SUPPLIES AND MATERIALS	282541	0	282541
	26-ADVERTISING AND PUBLICITY	8345	0	8345
	28-PROFESSIONAL SERVICES	315314	123384	438698
	30-OTHER CONTRACTUAL SERVICES	35312609	5426944	40739553
	31-GRANTS-IN-AID (SALARY)	118968730	0	118968730
	91-MEDICAL REIMBURSEMENT	771021	35449	806470
	92-TELEPHONE	8649	1761	10410
	93-ELECTRICITY CHARGES	13730	9690	23420
	94-WATER CHARGES	8519	0	8519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	225749647	5884491	231634138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	71608333	0	71608333
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	297357980	5884491	303242471
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	36447571	343395	36790966
91-MEDICAL REIMBURSEMENT	360818	0	360818
TOTAL FOR MH- 2211-FAMILY WELFARE	36808389	343395	37151784
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	12000	0	12000
10-POL OF OFFICE VEHICLES	12176	0	12176
28-PROFESSIONAL SERVICES	2366	0	2366
50-OTHER CHARGES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	420828	14300	435128
92-TELEPHONE	0	1051	1051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1647370	15351	1662721
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	38455759	358746	38814505
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	192964	0	192964
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	0	192964
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	0	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	10976867	0	10976867
TOTAL FOR MH- 2211-FAMILY WELFARE	10976867	0	10976867
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	17950	17950
93-ELECTRICITY CHARGES	0	4665	4665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22615	22615
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	10976867	22615	10999482

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	157018132	1132077	158150209
02-WAGES	473585	0	473585
10-POL OF OFFICE VEHICLES	18533	0	18533
11-DOMESTIC TRAVEL EXPENSES	4480	0	4480
13-OFFICE EXPENSES	352195	4327	356522
21-SUPPLIES AND MATERIALS	715	0	715
26-ADVERTISING AND PUBLICITY	17018	0	17018
30-OTHER CONTRACTUAL SERVICES	44024207	0	44024207
50-OTHER CHARGES	223878	0	223878
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
59-POL OF TRANSPORT VEHICLES	7852	0	7852
91-MEDICAL REIMBURSEMENT	407537	16250	423787
92-TELEPHONE	8661	7000	15661
93-ELECTRICITY CHARGES	6860620	316734	7177354
94-WATER CHARGES	0	690	690
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	209423833	1477078	210900911

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	3022734	0	3022734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3022734	0	3022734
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	212446567	1477078	213923645

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	106787753	135241	106922994
11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
13-OFFICE EXPENSES	27189	15000	42189
21-SUPPLIES AND MATERIALS	623120	142730	765850
23-COST OF RATION	249513	99832	349345

	26-ADVERTISING AND PUBLICITY	19845	0	19845
	30-OTHER CONTRACTUAL SERVICES	49359	0	49359
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	92-TELEPHONE	4242	707	4949
	93-ELECTRICITY CHARGES	2070690	0	2070690
	94-WATER CHARGES	442504	0	442504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	110314003	393510	110707513
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13547466	0	13547466
	91-MEDICAL REIMBURSEMENT	356282	0	356282
	TOTAL FOR MH- 2211-FAMILY WELFARE	13903748	0	13903748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	13-OFFICE EXPENSES	9971	0	9971
	91-MEDICAL REIMBURSEMENT	138751	0	138751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348722	0	348722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	124566473	393510	124959983
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27197894	115360	27313254
	13-OFFICE EXPENSES	100761	6820	107581
	26-ADVERTISING AND PUBLICITY	12360	0	12360
	30-OTHER CONTRACTUAL SERVICES	17877810	3402402	21280212
	91-MEDICAL REIMBURSEMENT	265324	7988	273312
	92-TELEPHONE	11156	1763	12919
	93-ELECTRICITY CHARGES	287130	57960	345090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45752435	3592293	49344728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3281009	717802	3998811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3281009	717802	3998811

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		49033444	4310095	53343539
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39969832	83880	40053712
	13-OFFICE EXPENSES	3100	5860	8960
	21-SUPPLIES AND MATERIALS	180628	3103	183731
	30-OTHER CONTRACTUAL SERVICES	1494898	1304	1496202
	91-MEDICAL REIMBURSEMENT	16093	0	16093
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	1132313	0	1132313
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42797532	94147	42891679
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		42797532	94147	42891679
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	235687109	4205336	239892445
	13-OFFICE EXPENSES	1345806	180671	1526477
	21-SUPPLIES AND MATERIALS	1351970	11685	1363655
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	106588148	14430581	121018729
	50-OTHER CHARGES	0	47000	47000
	91-MEDICAL REIMBURSEMENT	315231	61452	376683
	93-ELECTRICITY CHARGES	6197505	181170	6378675
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		351490427	19117895	370608322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	684498	12000	696498
	02-WAGES	10900	0	10900
	10-POL OF OFFICE VEHICLES	10002	0	10002
	28-PROFESSIONAL SERVICES	49355	68000	117355
	50-OTHER CHARGES	470000	0	470000
	91-MEDICAL REIMBURSEMENT	414296	0	414296

	92-TELEPHONE	352	0	352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1639403	80000	1719403
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	353129830	19197895	372327725
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14656593	0	14656593
	13-OFFICE EXPENSES	33600	3310	36910
	TOTAL FOR MH- 2211-FAMILY WELFARE	14690193	3310	14693503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	984402	0	984402
	93-ELECTRICITY CHARGES	4835	0	4835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	0	1251932
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	15942125	3310	15945435
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	537730	0	537730
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	200000	200000	400000
	50-OTHER CHARGES	890000	0	890000
	91-MEDICAL REIMBURSEMENT	8531991	400072	8932063
	92-TELEPHONE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10524401	600072	11124473

TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	10524401	600072	11124473
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	1530427	905812	2436239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1530427	905812	2436239
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1530427	905812	2436239
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	36860473	247454	37107927
13-OFFICE EXPENSES	80632	1121	81753
50-OTHER CHARGES	95000	0	95000
91-MEDICAL REIMBURSEMENT	208573	0	208573
92-TELEPHONE	29441	3114	32555
TOTAL FOR MH- 2211-FAMILY WELFARE	37274119	251689	37525808
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	37274119	251689	37525808
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	47430775	642780	48073555
13-OFFICE EXPENSES	4740	0	4740
21-SUPPLIES AND MATERIALS	100329	0	100329
91-MEDICAL REIMBURSEMENT	3221240	0	3221240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50757084	642780	51399864
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	242136	0	242136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	10000	252136
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	50999220	652780	51652000
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	182996471	1060087	184056558

	10-POL OF OFFICE VEHICLES	60054	61985	122039
	13-OFFICE EXPENSES	149959	58640	208599
	21-SUPPLIES AND MATERIALS	731342	749056	1480398
	30-OTHER CONTRACTUAL SERVICES	51909259	7855759	59765018
	34-SCHOLARSHIPS STIPENDS	28000	0	28000
	59-POL OF TRANSPORT VEHICLES	18596	3985	22581
	91-MEDICAL REIMBURSEMENT	1354917	0	1354917
	93-ELECTRICITY CHARGES	4374590	0	4374590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	241623188	9789512	251412700
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	241623188	9789512	251412700
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	133562480	888272	134450752
	10-POL OF OFFICE VEHICLES	3457	0	3457
	13-OFFICE EXPENSES	818862	164667	983529
	21-SUPPLIES AND MATERIALS	24936	0	24936
	26-ADVERTISING AND PUBLICITY	65124	0	65124
	30-OTHER CONTRACTUAL SERVICES	58295676	8311108	66606784
	91-MEDICAL REIMBURSEMENT	756406	35452	791858
	93-ELECTRICITY CHARGES	789637	113774	903411
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	194316578	9513273	203829851
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	194316578	9513273	203829851
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	234304757	5481509	239786266
	09-REPAIR AND MAINTENANCE OF STAFF CARS	85428	81854	167282
	10-POL OF OFFICE VEHICLES	1151318	204085	1355403

	11-DOMESTIC TRAVEL EXPENSES	23503	0	23503
	13-OFFICE EXPENSES	4800302	801039	5601341
	14-RENT, RATES AND TAXES	803743	0	803743
	17-HOSPITALITY AND ENTERTAINMENT	95909	0	95909
	21-SUPPLIES AND MATERIALS	1100158951	0	1100158951
	26-ADVERTISING AND PUBLICITY	104116182	990654	105106836
	27-MINOR WORKS	175820	0	175820
	28-PROFESSIONAL SERVICES	152553683	49072546	201626229
	30-OTHER CONTRACTUAL SERVICES	49346118	0	49346118
	31-GRANTS-IN-AID (SALARY)	5196922993	0	5196922993
	36-GRANTS-IN-AID (NON-SALARY)	5799817250	1288862000	7088679250
	91-MEDICAL REIMBURSEMENT	1531135	1615090	3146225
	92-TELEPHONE	16314	711	17025
	93-ELECTRICITY CHARGES	2404886	401343	2806229
	94-WATER CHARGES	68655	28027	96682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12648376947	1347538858	13995915805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9411092	217384	9628476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9411092	217384	9628476
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE			
	CHANDIGARH CHANDIGARH	12657788039	1347756242	14005544281
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	6930756	3994520	10925276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7030756	3994520	11025276
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	7030756	3994520	11025276
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	540806	0	540806

	04-PENSIONARY CHARGES	0	200000	200000
	11-DOMESTIC TRAVEL EXPENSES	0	138698	138698
	28-PROFESSIONAL SERVICES	84000	0	84000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	262903	115305	378208
	92-TELEPHONE	4236	1320	5556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091945	455323	1547268
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	1091945	455323	1547268
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	599880	0	599880
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	57316	195612	252928
	50-OTHER CHARGES	48000	348000	396000
	91-MEDICAL REIMBURSEMENT	3350837	809585	4160422
	92-TELEPHONE	1758	0	1758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4257791	1353197	5610988
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	4257791	1353197	5610988
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2911783	0	2911783
	13-OFFICE EXPENSES	2625	0	2625
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2914898	0	2914898
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2914898	0	2914898
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	85066744	0	85066744
	02-WAGES	1225863	0	1225863
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	126735	0	126735
	21-SUPPLIES AND MATERIALS	118249	0	118249
	30-OTHER CONTRACTUAL SERVICES	15532506	0	15532506
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	419184	0	419184
	92-TELEPHONE	4836	0	4836
	93-ELECTRICITY CHARGES	961714	0	961714
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		103507114	0	103507114
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR		103507114	0	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7406237	7022	7413259
	13-OFFICE EXPENSES	24845	24251	49096
	91-MEDICAL REIMBURSEMENT	230567	73800	304367
	92-TELEPHONE	4702	0	4702
	93-ELECTRICITY CHARGES	60125	0	60125
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7726476	105073	7831549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	94631	94631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	94631	94631
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH		7726476	199704	7926180
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3760409	98063	3858472
	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3771909	98063	3869972
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	3771909	98063	3869972
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	12000	212000
	91-MEDICAL REIMBURSEMENT	101377	0	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	12000	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	12000	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1936314	31423	1967737
	13-OFFICE EXPENSES	1400	0	1400
	21-SUPPLIES AND MATERIALS	990	0	990
	91-MEDICAL REIMBURSEMENT	27674	0	27674
	93-ELECTRICITY CHARGES	730	0	730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1967108	31423	1998531
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1967108	31423	1998531
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2931848	0	2931848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2931848	0	2931848
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	2931848	0	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40495621	0	40495621
13-OFFICE EXPENSES	60224	0	60224
21-SUPPLIES AND MATERIALS	123562	0	123562
91-MEDICAL REIMBURSEMENT	43064	0	43064
93-ELECTRICITY CHARGES	576214	0	576214

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

41298685 0 41298685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	412248	0	412248
02-WAGES	10900	0	10900
04-PENSIONARY CHARGES	0	200000	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
10-POL OF OFFICE VEHICLES	5612	0	5612
28-PROFESSIONAL SERVICES	130661	0	130661
50-OTHER CHARGES	108000	72000	180000
91-MEDICAL REIMBURSEMENT	579163	603888	1183051
92-TELEPHONE	0	1971	1971
93-ELECTRICITY CHARGES	5380	0	5380

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1283264 877859 2161123

TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR

42581949 877859 43459808

DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3630550	0	3630550
09-REPAIR AND MAINTENANCE OF STAFF CARS	9156	9000	18156
10-POL OF OFFICE VEHICLES	40953	33349	74302
13-OFFICE EXPENSES	5728	0	5728
50-OTHER CHARGES	73600	0	73600
91-MEDICAL REIMBURSEMENT	7761	0	7761

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3767748	42349	3810097
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	3767748	42349	3810097
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3210141	0	3210141
	13-OFFICE EXPENSES	21592	0	21592
	91-MEDICAL REIMBURSEMENT	21103	0	21103
	93-ELECTRICITY CHARGES	810	0	810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3253646	0	3253646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24013	0	24013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24013	0	24013
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	3277659	0	3277659
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2109717	0	2109717
	11-DOMESTIC TRAVEL EXPENSES	630	0	630
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	2460	984	3444
	91-MEDICAL REIMBURSEMENT	4500	0	4500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2118807	984	2119791
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	2118807	984	2119791
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81681541	0	81681541
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	59244	20228	79472
	21-SUPPLIES AND MATERIALS	735534	0	735534

	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	50-OTHER CHARGES	112997	0	112997
	91-MEDICAL REIMBURSEMENT	162394	0	162394
	93-ELECTRICITY CHARGES	9515980	0	9515980
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92284850	20228	92305078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	4822960	1307079	6130039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5222960	1307079	6530039
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	97507810	1327307	98835117
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30791703	36256	30827959
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19950	0	19950
	10-POL OF OFFICE VEHICLES	24461	18782	43243
	13-OFFICE EXPENSES	103824	84486	188310
	21-SUPPLIES AND MATERIALS	41679	0	41679
	26-ADVERTISING AND PUBLICITY	26925	4097	31022
	30-OTHER CONTRACTUAL SERVICES	14299219	2154011	16453230
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11000	0	11000
	59-POL OF TRANSPORT VEHICLES	14297	0	14297
	91-MEDICAL REIMBURSEMENT	165703	0	165703
	93-ELECTRICITY CHARGES	1643050	0	1643050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47141811	2297632	49439443
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	47141811	2297632	49439443
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9488092	0	9488092

	13-OFFICE EXPENSES	14755	0	14755
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9502847	0	9502847
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	9502847	0	9502847
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12902247	30258	12932505
	91-MEDICAL REIMBURSEMENT	358950	0	358950
	TOTAL FOR MH- 2211-FAMILY WELFARE	13261197	30258	13291455
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	13261197	30258	13291455
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	156746310	704293	157450603
	10-POL OF OFFICE VEHICLES	38855	17897	56752
	13-OFFICE EXPENSES	115521	19980	135501
	21-SUPPLIES AND MATERIALS	1750978	0	1750978
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	42987099	6515394	49502493
	50-OTHER CHARGES	174572	0	174572
	91-MEDICAL REIMBURSEMENT	2483003	137647	2620650
	92-TELEPHONE	7163	926	8089
	93-ELECTRICITY CHARGES	4202428	176541	4378969
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	208538845	7572678	216111523
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21737253	0	21737253
	13-OFFICE EXPENSES	63200	0	63200
	91-MEDICAL REIMBURSEMENT	171808	0	171808
	TOTAL FOR MH- 2211-FAMILY WELFARE	21972261	0	21972261

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	230511106	7572678	238083784
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	3407260	0	3407260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3407260	0	3407260
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	3407260	0	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE			
01-SALARIES	34761551	682047	35443598
91-MEDICAL REIMBURSEMENT	313513	0	313513
TOTAL FOR MH- 2211-FAMILY WELFARE	35075064	682047	35757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	4800	0	4800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4800	0	4800
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
52-MACHINERY AND EQUIPMENTS	7418592	0	7418592
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7418592	0	7418592
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	42498456	682047	43180503
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE			
01-SALARIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	126361865	272470	126634335

	10-POL OF OFFICE VEHICLES	92418	0	92418
	13-OFFICE EXPENSES	93786	0	93786
	21-SUPPLIES AND MATERIALS	1621613	0	1621613
	30-OTHER CONTRACTUAL SERVICES	17256142	2075200	19331342
	91-MEDICAL REIMBURSEMENT	278202	191477	469679
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	7177872	0	7177872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	152885898	2539147	155425045
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9538570	146040	9684610
	TOTAL FOR MH- 2211-FAMILY WELFARE	9538570	146040	9684610
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	162424468	2685187	165109655
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1905172	0	1905172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1905172	0	1905172
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1905172	0	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	144036	0	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144036	0	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267161	132433	399594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267161	132433	399594
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	411197	132433	543630
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	583035099	46884	583081983
	02-WAGES	108380	0	108380

	05-REWARDS	38000	0	38000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1780911	0	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2739888	101087	2840975
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	220563	192599	413162
	27-MINOR WORKS	513771	0	513771
	28-PROFESSIONAL SERVICES	3084602	168727	3253329
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	8079779	1253792	9333571
	94-WATER CHARGES	61561	0	61561
	TOTAL FOR MH- 2055-POLICE	692160064	1763089	693923153
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	692160064	1763089	693923153
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1401072	0	1401072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1401072	0	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17365718	0	17365718
	93-ELECTRICITY CHARGES	0	500000	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17365718	500000	17865718
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	17365718	500000	17865718
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	271520254	6631617	278151871
13-OFFICE EXPENSES	1189407	10800	1200207
21-SUPPLIES AND MATERIALS	504480	0	504480
30-OTHER CONTRACTUAL SERVICES	65206004	4685363	69891367
50-OTHER CHARGES	55000	0	55000
91-MEDICAL REIMBURSEMENT	1458349	4137	1462486
92-TELEPHONE	3015	0	3015
93-ELECTRICITY CHARGES	2249540	29769	2279309
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	342186049	11361686	353547735

Major Head- 2211-FAMILY WELFARE

01-SALARIES	28575452	200639	28776091
TOTAL FOR MH- 2211-FAMILY WELFARE	28575452	200639	28776091
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	370761501	11562325	382323826

DDO- CIVIL SURGEON CIVIL SURGEON MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2809801	178547	2988348
02-WAGES	32700	0	32700
10-POL OF OFFICE VEHICLES	35896	17371	53267
13-OFFICE EXPENSES	6400	0	6400
50-OTHER CHARGES	746100	0	746100
91-MEDICAL REIMBURSEMENT	1110591	892566	2003157
92-TELEPHONE	663	1500	2163
93-ELECTRICITY CHARGES	0	2180	2180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4742151	1092164	5834315
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	4742151	1092164	5834315

DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA

Major Head- 2211-FAMILY WELFARE

01-SALARIES	18706719	225259	18931978
13-OFFICE EXPENSES	23600	0	23600

	91-MEDICAL REIMBURSEMENT	256632	0	256632
TOTAL FOR MH- 2211-FAMILY WELFARE		18986951	225259	19212210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	10110088	105296	10215384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10310088	105296	10415384
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		29297039	330555	29627594
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6657247	984458	7641705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6657247	984458	7641705
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		6657247	984458	7641705
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	73877	0	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		73877	0	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3965940	607090	4573030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4165940	607090	4773030
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		4239817	607090	4846907
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	80968776	1406124	82374900
	13-OFFICE EXPENSES	52692	10270	62962

	21-SUPPLIES AND MATERIALS	998012	0	998012
	50-OTHER CHARGES	0	110118	110118
	91-MEDICAL REIMBURSEMENT	170903	0	170903
	93-ELECTRICITY CHARGES	3007959	66270	3074229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85198342	1592782	86791124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	85398342	1592782	86991124
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11570576	263923	11834499
	TOTAL FOR MH- 2211-FAMILY WELFARE	11570576	263923	11834499
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	11570576	263923	11834499
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18811017	85736	18896753
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
	TOTAL FOR MH- 2211-FAMILY WELFARE	19367186	85736	19452922
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	19367186	85736	19452922
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	108417	42380	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	42380	150797
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4222940	0	4222940
	91-MEDICAL REIMBURSEMENT	0	26914	26914
	TOTAL FOR MH- 2211-FAMILY WELFARE	4222940	26914	4249854
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	4331357	69294	4400651

DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1146266	0	1146266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1146266	0	1146266
TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1146266	0	1146266
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36563872	98131	36662003
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5726	15344	21070
	10-POL OF OFFICE VEHICLES	92720	5937	98657
	13-OFFICE EXPENSES	69131	8350	77481
	21-SUPPLIES AND MATERIALS	442742840	7126	442749966
	27-MINOR WORKS	0	627275	627275
	91-MEDICAL REIMBURSEMENT	25936	17031	42967
	92-TELEPHONE	4665	0	4665
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		479504890	779194	480284084
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		479504890	779194	480284084
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16270058	120625	16390683
	13-OFFICE EXPENSES	189303	22735	212038
	28-PROFESSIONAL SERVICES	333217	0	333217
	30-OTHER CONTRACTUAL SERVICES	444456	0	444456
	31-GRANTS-IN-AID (SALARY)	8065000	0	8065000
	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	305559	0	305559
	92-TELEPHONE	7380	1015	8395
	93-ELECTRICITY CHARGES	75519	87361	162880

	94-WATER CHARGES	52135	0	52135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35986033	231736	36217769
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH			
	CHANDIGARH	35986033	231736	36217769
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21719772	162585	21882357
	13-OFFICE EXPENSES	22101	4250	26351
	91-MEDICAL REIMBURSEMENT	28886	0	28886
	92-TELEPHONE	7031	286	7317
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21777790	167121	21944911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696690	0	696690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	0	696690
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	22474480	167121	22641601
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	144671003	440942	145111945
	21-SUPPLIES AND MATERIALS	2972229	597033	3569262
	91-MEDICAL REIMBURSEMENT	410347	0	410347
	93-ELECTRICITY CHARGES	17000000	0	17000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	165053579	1037975	166091554
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA			
	PATIALA	165053579	1037975	166091554
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37236902	0	37236902
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	172391	0	172391
	21-SUPPLIES AND MATERIALS	48878	0	48878

	31-GRANTS-IN-AID (SALARY)	38346914	0	38346914
	91-MEDICAL REIMBURSEMENT	237100	0	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	0	1827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77104853	0	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR			
	MOHALI	77104853	0	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33290778	35006	33325784
	02-WAGES	1338773	0	1338773
	91-MEDICAL REIMBURSEMENT	262994	0	262994
	92-TELEPHONE	7185	1025	8210
	93-ELECTRICITY CHARGES	103940	0	103940
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35003670	36031	35039701
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	35003670	36031	35039701
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18872182	0	18872182
	02-WAGES	398153	46584	444737
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	6375	1236	7611
	93-ELECTRICITY CHARGES	8219	2680	10899
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19334114	50500	19384614
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	19334114	50500	19384614
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1850529	192507	2043036

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1850529	192507	2043036
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		1850529	192507	2043036
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13199123	0	13199123
	02-WAGES	440128	0	440128
	13-OFFICE EXPENSES	10678	900	11578
	21-SUPPLIES AND MATERIALS	23315	0	23315
	91-MEDICAL REIMBURSEMENT	4882	0	4882
	92-TELEPHONE	6638	943	7581
	93-ELECTRICITY CHARGES	25810	2440	28250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13710574	4283	13714857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	46917000	0	46917000
	28-PROFESSIONAL SERVICES	31401	0	31401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46948401	0	46948401
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
		60658975	4283	60663258
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18515978	304311	18820289
	02-WAGES	592814	0	592814
	13-OFFICE EXPENSES	12058	0	12058
	21-SUPPLIES AND MATERIALS	166280	0	166280
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	205580	0	205580
	92-TELEPHONE	5604	0	5604
	93-ELECTRICITY CHARGES	226310	0	226310
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19739624	304311	20043935

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	19739624	304311	20043935
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	154102	38676	192778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354102	38676	392778
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	354102	38676	392778
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	388444	0	388444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388444	0	388444
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	388444	0	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	55568517	434386	56002903
02-WAGES	1383243	1972	1385215
13-OFFICE EXPENSES	25000	0	25000
91-MEDICAL REIMBURSEMENT	39032	0	39032
92-TELEPHONE	7253	1049	8302
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57023045	437407	57460452
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	52463	0	52463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52463	0	52463
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	57075508	437407	57512915
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	13889703	0	13889703
	02-WAGES	569663	72841	642504
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	5010	0	5010
	92-TELEPHONE	5674	808	6482
	93-ELECTRICITY CHARGES	42000	11767	53767
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14519730	85416	14605146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	724817	0	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	0	724817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		15244547	85416	15329963
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	206533	0	206533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206533	0	206533
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		206533	0	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13339887	78124	13418011
	02-WAGES	444109	49552	493661
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	2010	1810	3820
	93-ELECTRICITY CHARGES	16710	0	16710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13811392	129486	13940878
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		13811392	129486	13940878
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41177784	242273	41420057

	02-WAGES	1166960	158356	1325316
	91-MEDICAL REIMBURSEMENT	45738	0	45738
	92-TELEPHONE	6545	293	6838
	93-ELECTRICITY CHARGES	30798	3727	34525
	94-WATER CHARGES	0	3600	3600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42427825	408249	42836074
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	42427825	408249	42836074
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	106094	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	106094	106094
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	0	106094	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2277228	1831539	4108767
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277228	1831539	4108767
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43717035	200134	43917169
	02-WAGES	1421737	0	1421737
	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	61519	191628	253147
	92-TELEPHONE	7031	906	7937
	93-ELECTRICITY CHARGES	26896	7495	34391
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45243828	400163	45643991
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	47521056	2231702	49752758
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30383174	0	30383174
	02-WAGES	676417	97681	774098
	13-OFFICE EXPENSES	966	12664	13630

	21-SUPPLIES AND MATERIALS	181678	0	181678
	50-OTHER CHARGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	9910	2405	12315
	93-ELECTRICITY CHARGES	515323	1909	517232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31847331	114659	31961990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	170966	0	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	32018297	114659	32132956
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26018753	1204006	27222759
	02-WAGES	1148432	0	1148432
	91-MEDICAL REIMBURSEMENT	73028	0	73028
	92-TELEPHONE	3296	0	3296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27243509	1204006	28447515
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	27243509	1204006	28447515
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15704765	0	15704765
	02-WAGES	557000	0	557000
	13-OFFICE EXPENSES	7900	0	7900
	91-MEDICAL REIMBURSEMENT	18483	0	18483
	92-TELEPHONE	7519	825	8344
	93-ELECTRICITY CHARGES	11000	2450	13450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16306667	3275	16309942
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	16306667	3275	16309942
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16795386	97494	16892880
	02-WAGES	453141	13625	466766
	91-MEDICAL REIMBURSEMENT	59412	0	59412
	92-TELEPHONE	6179	911	7090
	93-ELECTRICITY CHARGES	18056	0	18056
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17332174	112030	17444204
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		17383377	112030	17495407
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39225679	0	39225679
	02-WAGES	1726253	2835	1729088
	13-OFFICE EXPENSES	0	6300	6300
	92-TELEPHONE	7546	504	8050
	93-ELECTRICITY CHARGES	16520	4228	20748
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40975998	13867	40989865
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		40975998	13867	40989865
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	36943028	34563	36977591
	02-WAGES	1437841	367979	1805820
	13-OFFICE EXPENSES	9460	0	9460
	91-MEDICAL REIMBURSEMENT	53904	0	53904
	92-TELEPHONE	5516	1073	6589
	93-ELECTRICITY CHARGES	88724	7724	96448
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38538473	411339	38949812
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	38538473	411339	38949812
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29602956	2757054	32360010
	02-WAGES	935279	5574	940853
	13-OFFICE EXPENSES	4861	4983	9844
	21-SUPPLIES AND MATERIALS	294773	0	294773
	91-MEDICAL REIMBURSEMENT	6982	0	6982
	92-TELEPHONE	6638	943	7581
	93-ELECTRICITY CHARGES	38872	9938	48810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30890361	2778492	33668853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	30908393	2778492	33686885
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41602769	0	41602769
	02-WAGES	1254678	0	1254678

	13-OFFICE EXPENSES	1582	0	1582
	31-GRANTS-IN-AID (SALARY)	27895328	0	27895328
	91-MEDICAL REIMBURSEMENT	232332	14600	246932
	92-TELEPHONE	8983	1289	10272
	93-ELECTRICITY CHARGES	0	12240	12240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70995672	28129	71023801
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	71804352	28129	71832481
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17303420	0	17303420
	02-WAGES	1079004	0	1079004
	13-OFFICE EXPENSES	0	7000	7000
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	8259	0	8259
	93-ELECTRICITY CHARGES	13550	0	13550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18514233	7000	18521233
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	18514233	7000	18521233
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10799634	0	10799634
	02-WAGES	590244	0	590244
	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	14860	0	14860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11411924	0	11411924
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	11411924	0	11411924
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	486860	0	486860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2390204	0	2390204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2590204	0	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1148256	0	1148256
	13-OFFICE EXPENSES	2580	1540	4120
	21-SUPPLIES AND MATERIALS	1497	741	2238
	93-ELECTRICITY CHARGES	1800	0	1800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1154133	2281	1156414
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		1154133	2281	1156414
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1086472	0	1086472
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	1000	0	1000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1088472	0	1088472
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1088472	0	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1112048	0	1112048
	13-OFFICE EXPENSES	350	0	350

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1112398	0	1112398
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	1112398	0	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73332	0	73332
	13-OFFICE EXPENSES	8750	0	8750
	91-MEDICAL REIMBURSEMENT	61042	0	61042
	93-ELECTRICITY CHARGES	23510	0	23510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2878360	0	2878360
	13-OFFICE EXPENSES	500	0	500
	21-SUPPLIES AND MATERIALS	1960	980	2940
	93-ELECTRICITY CHARGES	880	0	880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2881700	980	2882680
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2881700	980	2882680
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2641800	0	2641800
	13-OFFICE EXPENSES	0	1960	1960
	93-ELECTRICITY CHARGES	460	290	750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2642260	2250	2644510
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2642260	2250	2644510
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	280148	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	280148	280148

TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	0	280148	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	70184910	85000	70269910
23-COST OF RATION	2238908	1135999	3374907
25-CLOTHING AND TENTAGE	49980	0	49980
26-ADVERTISING AND PUBLICITY	10920	10920	21840
28-PROFESSIONAL SERVICES	8717591	1410294	10127885
91-MEDICAL REIMBURSEMENT	288430	33540	321970
92-TELEPHONE	8729	1044	9773
93-ELECTRICITY CHARGES	3732659	354675	4087334
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85232127	3031472	88263599
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	2011526	12349	2023875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2411526	12349	2423875
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	87643653	3043821	90687474
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	983463	0	983463

	13-OFFICE EXPENSES	750	750	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	984213	750	984963
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	984213	750	984963
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4449470	0	4449470
	13-OFFICE EXPENSES	1000	1000	2000
	21-SUPPLIES AND MATERIALS	13395	11964	25359
	30-OTHER CONTRACTUAL SERVICES	102548	652	103200
	91-MEDICAL REIMBURSEMENT	1840671	455175	2295846
	93-ELECTRICITY CHARGES	30030	23900	53930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6437114	492691	6929805
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	6437114	492691	6929805
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	814524	562320	1376844
	13-OFFICE EXPENSES	0	9940	9940
	93-ELECTRICITY CHARGES	1700000	0	1700000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2514524	572260	3086784
	TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	2514524	572260	3086784
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	204884736	1414362	206299098
	13-OFFICE EXPENSES	0	8091	8091
	21-SUPPLIES AND MATERIALS	2427286	0	2427286
	91-MEDICAL REIMBURSEMENT	2102659	36000	2138659
	93-ELECTRICITY CHARGES	18000000	0	18000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	227414681	1458453	228873134
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	227414681	1458453	228873134
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5449558	224355	5673913
	13-OFFICE EXPENSES	3860	0	3860
	21-SUPPLIES AND MATERIALS	4354	0	4354
	93-ELECTRICITY CHARGES	22080	1420	23500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5479852	225775	5705627
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		5479852	225775	5705627
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6767058	0	6767058
	13-OFFICE EXPENSES	4006	4490	8496
	21-SUPPLIES AND MATERIALS	2952	0	2952
	91-MEDICAL REIMBURSEMENT	46832	0	46832
	93-ELECTRICITY CHARGES	7420	1020	8440
	94-WATER CHARGES	5743	0	5743
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6834011	5510	6839521
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		6834011	5510	6839521
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1222442	0	1222442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	0	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6726520	0	6726520
	13-OFFICE EXPENSES	1470	490	1960
	21-SUPPLIES AND MATERIALS	0	4410	4410
	91-MEDICAL REIMBURSEMENT	78725	20234	98959

	93-ELECTRICITY CHARGES	1800	860	2660
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6808515	25994	6834509
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	6808515	25994	6834509
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9426408	0	9426408
	13-OFFICE EXPENSES	2592	1652	4244
	21-SUPPLIES AND MATERIALS	1980	495	2475
	91-MEDICAL REIMBURSEMENT	117900	0	117900
	93-ELECTRICITY CHARGES	21668	2100	23768
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9570548	4247	9574795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	244796	0	244796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244796	0	244796
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	9815344	4247	9819591
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5015017	113347	5128364
	13-OFFICE EXPENSES	1250	500	1750
	21-SUPPLIES AND MATERIALS	960	480	1440
	91-MEDICAL REIMBURSEMENT	112376	42312	154688
	93-ELECTRICITY CHARGES	2010	654	2664
	94-WATER CHARGES	3809	1720	5529
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5135422	159013	5294435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600

TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		5174022	159013	5333035
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50529035	825622	51354657
	11-DOMESTIC TRAVEL EXPENSES	0	2640	2640
	13-OFFICE EXPENSES	1700	0	1700
	21-SUPPLIES AND MATERIALS	1226486	125831	1352317
	91-MEDICAL REIMBURSEMENT	470752	9129	479881
	93-ELECTRICITY CHARGES	5800000	3270	5803270
	94-WATER CHARGES	116000	0	116000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58143973	966492	59110465
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		58143973	966492	59110465
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26824227	0	26824227
	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	271634	0	271634
	21-SUPPLIES AND MATERIALS	3338299	0	3338299
	31-GRANTS-IN-AID (SALARY)	44806164	0	44806164
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	6449	0	6449
	93-ELECTRICITY CHARGES	1487130	0	1487130
	94-WATER CHARGES	7763	0	7763
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77015026	0	77015026
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		77015026	0	77015026
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	0	13827672	13827672

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	13827672	13827672
	TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH	0	13827672	13827672
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1625370	0	1625370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1625370	0	1625370
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	1625370	0	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5448211	0	5448211
	21-SUPPLIES AND MATERIALS	3000	0	3000
	91-MEDICAL REIMBURSEMENT	142079	177321	319400
	93-ELECTRICITY CHARGES	11530	0	11530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5604820	177321	5782141
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	5604820	177321	5782141
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1231902	0	1231902
	13-OFFICE EXPENSES	0	2720	2720
	21-SUPPLIES AND MATERIALS	16911	3000	19911
	30-OTHER CONTRACTUAL SERVICES	514170	115960	630130
	91-MEDICAL REIMBURSEMENT	3378158	327638	3705796
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5141141	449318	5590459
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	5141141	449318	5590459
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27835676	0	27835676
	13-OFFICE EXPENSES	18734	0	18734
	21-SUPPLIES AND MATERIALS	541508	13000	554508
	91-MEDICAL REIMBURSEMENT	585682	709084	1294766

	93-ELECTRICITY CHARGES	133850	0	133850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29115450	722084	29837534
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	29115450	722084	29837534
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1725491	0	1725491
	13-OFFICE EXPENSES	4024	0	4024
	21-SUPPLIES AND MATERIALS	19637	1441	21078
	30-OTHER CONTRACTUAL SERVICES	175990	0	175990
	91-MEDICAL REIMBURSEMENT	2209543	479951	2689494
	93-ELECTRICITY CHARGES	36240	17350	53590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4170925	498742	4669667
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	4170925	498742	4669667
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8205322	1824875	10030197
	13-OFFICE EXPENSES	5190	0	5190
	30-OTHER CONTRACTUAL SERVICES	102382	0	102382
	91-MEDICAL REIMBURSEMENT	6832534	0	6832534
	93-ELECTRICITY CHARGES	63030	0	63030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15208458	1824875	17033333
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	15208458	1824875	17033333
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1941709	0	1941709
	91-MEDICAL REIMBURSEMENT	646844	0	646844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2588553	0	2588553
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	2588553	0	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	4199085	236602	4435687
	13-OFFICE EXPENSES	2465	0	2465
	21-SUPPLIES AND MATERIALS	9550	0	9550
	91-MEDICAL REIMBURSEMENT	529856	13461	543317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4740956	250063	4991019
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		4740956	250063	4991019
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14573949	0	14573949
	13-OFFICE EXPENSES	1527	0	1527
	14-RENT, RATES AND TAXES	4000	0	4000
	21-SUPPLIES AND MATERIALS	23202	0	23202
	30-OTHER CONTRACTUAL SERVICES	571190	0	571190
	91-MEDICAL REIMBURSEMENT	1972549	0	1972549
	93-ELECTRICITY CHARGES	16850	0	16850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17163267	0	17163267
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		17163267	0	17163267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6124364	0	6124364
	13-OFFICE EXPENSES	3736	0	3736
	21-SUPPLIES AND MATERIALS	16924	0	16924
	91-MEDICAL REIMBURSEMENT	540323	97509	637832
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6685347	97509	6782856
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		6685347	97509	6782856
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5430877	0	5430877
	13-OFFICE EXPENSES	4295	1670	5965
	21-SUPPLIES AND MATERIALS	27256	1732	28988

	30-OTHER CONTRACTUAL SERVICES	177379	0	177379
	91-MEDICAL REIMBURSEMENT	1703457	52632	1756089
	93-ELECTRICITY CHARGES	52500	0	52500
	94-WATER CHARGES	13274	0	13274
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7409038	56034	7465072
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	7409038	56034	7465072
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12224729	0	12224729
	21-SUPPLIES AND MATERIALS	13873	0	13873
	30-OTHER CONTRACTUAL SERVICES	89645	12899	102544
	91-MEDICAL REIMBURSEMENT	6828183	1618428	8446611
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19156430	1631327	20787757
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	19156430	1631327	20787757
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7482892	712740	8195632
	13-OFFICE EXPENSES	2443	1895	4338
	21-SUPPLIES AND MATERIALS	10000	33073	43073
	91-MEDICAL REIMBURSEMENT	3882868	0	3882868
	93-ELECTRICITY CHARGES	59830	0	59830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11438033	747708	12185741
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	11438033	747708	12185741
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4019669	0	4019669
	30-OTHER CONTRACTUAL SERVICES	102544	0	102544
	91-MEDICAL REIMBURSEMENT	927872	0	927872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5050085	0	5050085
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	5050085	0	5050085

DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	13409483	24034	13433517
13-OFFICE EXPENSES	9453	3316	12769
21-SUPPLIES AND MATERIALS	25846	2174	28020
30-OTHER CONTRACTUAL SERVICES	99798	71425	171223
91-MEDICAL REIMBURSEMENT	4508130	240535	4748665
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18052710	341484	18394194
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	18052710	341484	18394194

DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2727680	0	2727680
30-OTHER CONTRACTUAL SERVICES	28474	0	28474
91-MEDICAL REIMBURSEMENT	490844	136431	627275
93-ELECTRICITY CHARGES	21510	0	21510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3268508	136431	3404939
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	3268508	136431	3404939

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1282442	0	1282442
91-MEDICAL REIMBURSEMENT	195096	1379642	1574738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1477538	1379642	2857180
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	1477538	1379642	2857180

DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3702023	0	3702023
09-REPAIR AND MAINTENANCE OF STAFF CARS	2470	0	2470
30-OTHER CONTRACTUAL SERVICES	342708	0	342708
91-MEDICAL REIMBURSEMENT	8108	0	8108

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4055309	0	4055309
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	4055309	0	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4365483	578960	4944443
	21-SUPPLIES AND MATERIALS	9200	0	9200
	91-MEDICAL REIMBURSEMENT	1237252	0	1237252
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5611935	578960	6190895
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	5611935	578960	6190895
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5952579	0	5952579
	21-SUPPLIES AND MATERIALS	37918	5145	43063
	91-MEDICAL REIMBURSEMENT	134611	14248	148859
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6125108	19393	6144501
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29322	17000	46322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	17000	46322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	6154430	36393	6190823
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4429232	474618	4903850
	13-OFFICE EXPENSES	941	965	1906
	21-SUPPLIES AND MATERIALS	32851	0	32851
	91-MEDICAL REIMBURSEMENT	448990	0	448990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4912014	475583	5387597
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	4912014	475583	5387597
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9099241	0	9099241
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	4625137	886332	5511469
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13726378	886332	14612710
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	13726378	886332	14612710
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31609429	258108	31867537
	13-OFFICE EXPENSES	24104	5198	29302
	21-SUPPLIES AND MATERIALS	243611	12000	255611
	30-OTHER CONTRACTUAL SERVICES	76742	0	76742
	91-MEDICAL REIMBURSEMENT	529832	0	529832
	93-ELECTRICITY CHARGES	1579035	0	1579035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34062753	275306	34338059
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	34062753	275306	34338059
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17797035	122764	17919799
	13-OFFICE EXPENSES	2000	0	2000
	26-ADVERTISING AND PUBLICITY	19735	0	19735
	30-OTHER CONTRACTUAL SERVICES	89485	0	89485
	91-MEDICAL REIMBURSEMENT	1494153	162521	1656674
	93-ELECTRICITY CHARGES	98540	0	98540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19500948	285285	19786233
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	19500948	285285	19786233
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11524034	0	11524034
	13-OFFICE EXPENSES	11527	0	11527

	30-OTHER CONTRACTUAL SERVICES	1333222	536184	1869406
	91-MEDICAL REIMBURSEMENT	2033079	778914	2811993
	93-ELECTRICITY CHARGES	11220	2409	13629
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14913082	1317507	16230589
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		14913082	1317507	16230589
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4717776	0	4717776
	91-MEDICAL REIMBURSEMENT	372681	0	372681
	93-ELECTRICITY CHARGES	23860	0	23860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5114317	0	5114317
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		5114317	0	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5048359	59231	5107590
	21-SUPPLIES AND MATERIALS	9596	0	9596
	30-OTHER CONTRACTUAL SERVICES	101896	0	101896
	91-MEDICAL REIMBURSEMENT	789504	0	789504
	93-ELECTRICITY CHARGES	30100	0	30100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5979455	59231	6038686
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		5979455	59231	6038686
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1557276	0	1557276
	13-OFFICE EXPENSES	5188	0	5188
	93-ELECTRICITY CHARGES	5140	0	5140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1567604	0	1567604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		1567604	0	1567604
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	4566805	0	4566805
	13-OFFICE EXPENSES	2910	0	2910
	21-SUPPLIES AND MATERIALS	4700	0	4700
	30-OTHER CONTRACTUAL SERVICES	433986	0	433986
	91-MEDICAL REIMBURSEMENT	2012398	66333	2078731
	93-ELECTRICITY CHARGES	31930	0	31930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7052729	66333	7119062
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		7052729	66333	7119062
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	626080	0	626080
	13-OFFICE EXPENSES	2800	0	2800
	21-SUPPLIES AND MATERIALS	7350	0	7350
	30-OTHER CONTRACTUAL SERVICES	25800	0	25800
	91-MEDICAL REIMBURSEMENT	1334774	6521	1341295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1996804	6521	2003325
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		1996804	6521	2003325
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28395162	416062	28811224
	13-OFFICE EXPENSES	35628	70551	106179
	21-SUPPLIES AND MATERIALS	69197	0	69197
	91-MEDICAL REIMBURSEMENT	52432	0	52432
	93-ELECTRICITY CHARGES	1222020	3430	1225450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29774439	490043	30264482
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		29774439	490043	30264482
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2367868	0	2367868
	21-SUPPLIES AND MATERIALS	4780	0	4780

	91-MEDICAL REIMBURSEMENT	488325	0	488325
	93-ELECTRICITY CHARGES	51280	0	51280
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2912253	0	2912253
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2912253	0	2912253
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15978533	326684	16305217
	13-OFFICE EXPENSES	26260	0	26260
	21-SUPPLIES AND MATERIALS	34934	0	34934
	30-OTHER CONTRACTUAL SERVICES	2866547	12899	2879446
	91-MEDICAL REIMBURSEMENT	6857404	1459717	8317121
	93-ELECTRICITY CHARGES	295903	0	295903
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26059581	1799300	27858881
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	26059581	1799300	27858881
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4979956	0	4979956
	13-OFFICE EXPENSES	1985	0	1985
	21-SUPPLIES AND MATERIALS	19386	0	19386
	30-OTHER CONTRACTUAL SERVICES	107894	0	107894
	91-MEDICAL REIMBURSEMENT	1272273	318209	1590482
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6381494	318209	6699703
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101848	0	101848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	6483342	318209	6801551
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	2484355	0	2484355
	91-MEDICAL REIMBURSEMENT	1209890	0	1209890
	93-ELECTRICITY CHARGES	1723	480	2203
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3695968	480	3696448
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3695968	480	3696448
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4378572	0	4378572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4378572	0	4378572
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	4378572	0	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3351149	12600	3363749
	13-OFFICE EXPENSES	0	400	400
	21-SUPPLIES AND MATERIALS	2118	5900	8018
	30-OTHER CONTRACTUAL SERVICES	203472	37234	240706
	91-MEDICAL REIMBURSEMENT	28131	29392	57523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3584870	85526	3670396
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	3584870	85526	3670396
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	454032	0	454032
	30-OTHER CONTRACTUAL SERVICES	179296	0	179296
	91-MEDICAL REIMBURSEMENT	84698	0	84698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	718026	0	718026
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	718026	0	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14412670	361166	14773836
	13-OFFICE EXPENSES	51489	70066	121555

	21-SUPPLIES AND MATERIALS	517292	0	517292
	91-MEDICAL REIMBURSEMENT	414046	184695	598741
	93-ELECTRICITY CHARGES	79430	5630	85060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15474927	621557	16096484
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		15474927	621557	16096484
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36065855	43400	36109255
	13-OFFICE EXPENSES	18453	0	18453
	21-SUPPLIES AND MATERIALS	21625	0	21625
	50-OTHER CHARGES	0	273723	273723
	93-ELECTRICITY CHARGES	555400	245025	800425
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36661333	562148	37223481
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		36661333	562148	37223481
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119629848	29200	119659048
	13-OFFICE EXPENSES	62065	0	62065
	21-SUPPLIES AND MATERIALS	839865	658062	1497927
	91-MEDICAL REIMBURSEMENT	235008	0	235008
	93-ELECTRICITY CHARGES	4585090	0	4585090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		125351876	687262	126039138
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		125351876	687262	126039138
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4180810	181700	4362510
	08-HIRING OF VEHICLES FOR OFFICE USE	0	33000	33000
	13-OFFICE EXPENSES	3702	0	3702
	21-SUPPLIES AND MATERIALS	300489	0	300489
	31-GRANTS-IN-AID (SALARY)	0	2000000	2000000

	91-MEDICAL REIMBURSEMENT	1743930	43995	1787925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6228931	2258695	8487626
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		6228931	2258695	8487626
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8344083	0	8344083
	13-OFFICE EXPENSES	9450	0	9450
	21-SUPPLIES AND MATERIALS	50932	0	50932
	30-OTHER CONTRACTUAL SERVICES	89480	12900	102380
	91-MEDICAL REIMBURSEMENT	6913791	685049	7598840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15407736	697949	16105685
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		15407736	697949	16105685
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6812211	142319	6954530
	36-GRANTS-IN-AID (NON-SALARY)	0	10000000	10000000
	91-MEDICAL REIMBURSEMENT	720655	0	720655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7532866	10142319	17675185
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		7532866	10142319	17675185
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16257465	35982	16293447
	13-OFFICE EXPENSES	2000	6416	8416
	14-RENT, RATES AND TAXES	9142848	0	9142848
	21-SUPPLIES AND MATERIALS	0	263099	263099
	30-OTHER CONTRACTUAL SERVICES	102548	73194	175742
	31-GRANTS-IN-AID (SALARY)	16430470	0	16430470
	36-GRANTS-IN-AID (NON-SALARY)	43700000	0	43700000
	91-MEDICAL REIMBURSEMENT	1522672	250563	1773235
	92-TELEPHONE	0	2206	2206

	93-ELECTRICITY CHARGES	70980	35180	106160
	94-WATER CHARGES	0	5782	5782
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87228983	672422	87901405
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		87228983	672422	87901405
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9501461	426983	9928444
	13-OFFICE EXPENSES	0	430113	430113
	21-SUPPLIES AND MATERIALS	24750	0	24750
	31-GRANTS-IN-AID (SALARY)	38500000	0	38500000
	91-MEDICAL REIMBURSEMENT	973124	0	973124
	93-ELECTRICITY CHARGES	108720	420	109140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49108055	857516	49965571
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		49108055	857516	49965571
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37400718	180846	37581564
	21-SUPPLIES AND MATERIALS	1247514	633084	1880598
	23-COST OF RATION	94063	0	94063
	50-OTHER CHARGES	0	32660	32660
	91-MEDICAL REIMBURSEMENT	21934542	1447943	23382485
	93-ELECTRICITY CHARGES	1364850	0	1364850
	94-WATER CHARGES	28005	0	28005
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62069692	2294533	64364225
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		62069692	2294533	64364225
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7840083	79997	7920080
	21-SUPPLIES AND MATERIALS	8350	6150	14500
	91-MEDICAL REIMBURSEMENT	1700781	279351	1980132

	93-ELECTRICITY CHARGES	39380	0	39380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9588594	365498	9954092
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	9588594	365498	9954092
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12932312	489613	13421925
	13-OFFICE EXPENSES	27607	16976	44583
	91-MEDICAL REIMBURSEMENT	217004	36301	253305
	93-ELECTRICITY CHARGES	538680	59574	598254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13715603	602464	14318067
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	13715603	602464	14318067
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8511304	1749474	10260778
	13-OFFICE EXPENSES	9533	6927	16460
	93-ELECTRICITY CHARGES	5510	15300	20810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8526347	1771701	10298048
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	8526347	1771701	10298048
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	13-OFFICE EXPENSES	3335	0	3335
	21-SUPPLIES AND MATERIALS	683266	0	683266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	686601	0	686601
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	686601	0	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4062310	0	4062310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4062310	0	4062310
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	4062310	0	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	95484837	26272	95511109
02-WAGES	764500	0	764500
11-DOMESTIC TRAVEL EXPENSES	6480	0	6480
13-OFFICE EXPENSES	5000	15000	20000
21-SUPPLIES AND MATERIALS	606840	29343	636183
23-COST OF RATION	92828	0	92828
30-OTHER CONTRACTUAL SERVICES	0	1204830	1204830
91-MEDICAL REIMBURSEMENT	226208	0	226208
92-TELEPHONE	7313	1037	8350
93-ELECTRICITY CHARGES	1454220	0	1454220
94-WATER CHARGES	1500000	0	1500000

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 100148226 1276482 101424708

TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR 100348226 1276482 101624708

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR 100348226 1276482 101624708

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8662294	0	8662294

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 8662294 0 8662294

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	945701	274765	1220466

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 945701 274765 1220466

TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT 9607995 274765 9882760

DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

01-SALARIES	9401259	0	9401259

TOTAL FOR MH- 2211-FAMILY WELFARE	9401259	0	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	9453327	0	9453327
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6310796	0	6310796
13-OFFICE EXPENSES	2000	0	2000
21-SUPPLIES AND MATERIALS	65144	0	65144
30-OTHER CONTRACTUAL SERVICES	89158	0	89158
91-MEDICAL REIMBURSEMENT	880234	0	880234
93-ELECTRICITY CHARGES	19210	0	19210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7366542	0	7366542
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	7366542	0	7366542
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	40618393	615565	41233958
13-OFFICE EXPENSES	54934	17286	72220
21-SUPPLIES AND MATERIALS	142334	0	142334
50-OTHER CHARGES	6500	0	6500
91-MEDICAL REIMBURSEMENT	504077	0	504077
93-ELECTRICITY CHARGES	1322860	0	1322860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42649098	632851	43281949
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	42649098	632851	43281949
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6087336	0	6087336
13-OFFICE EXPENSES	0	11802	11802

	91-MEDICAL REIMBURSEMENT	0	53289	53289
	93-ELECTRICITY CHARGES	18160	0	18160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6105496	65091	6170587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15000	0	15000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15000	0	15000
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		6120496	65091	6185587
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2609901	137976	2747877
	13-OFFICE EXPENSES	1800	0	1800
	93-ELECTRICITY CHARGES	1790	340	2130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2613491	138316	2751807
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		2613491	138316	2751807
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4179245	0	4179245
	13-OFFICE EXPENSES	2990	0	2990
	93-ELECTRICITY CHARGES	26000	8370	34370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4208235	8370	4216605
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR		4208235	8370	4216605
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38592653	226352	38819005
	13-OFFICE EXPENSES	0	2300	2300
	91-MEDICAL REIMBURSEMENT	126070	0	126070
	93-ELECTRICITY CHARGES	2000000	0	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40718723	228652	40947375
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		40718723	228652	40947375

DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22617408	53286	22670694
	13-OFFICE EXPENSES	0	2610	2610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22617408	55896	22673304
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR	22617408	55896	22673304
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21064807	158058	21222865
	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21088200	158058	21246258
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	21088200	158058	21246258
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32394122	648255	33042377
	91-MEDICAL REIMBURSEMENT	25578	74082	99660
	93-ELECTRICITY CHARGES	0	992650	992650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32419700	1714987	34134687
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	32419700	1714987	34134687
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6835804	0	6835804
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2211-FAMILY WELFARE	6837604	0	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	186766	0	186766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	186766	0	186766
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	7024370	0	7024370
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	10955919	0	10955919
	13-OFFICE EXPENSES	2500	0	2500
	93-ELECTRICITY CHARGES	233890	51160	285050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11192309	51160	11243469
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	11192309	51160	11243469
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3206675	189660	3396335
	13-OFFICE EXPENSES	7012	0	7012
	93-ELECTRICITY CHARGES	52357	0	52357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3266044	189660	3455704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	200000	239000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	3305044	389660	3694704
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	654400	0	654400
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	139342	0	139342
	TOTAL FOR MH- 2211-FAMILY WELFARE	827342	0	827342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	832342	0	832342
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790

TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI		54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13292118	1813392	15105510
	13-OFFICE EXPENSES	8171	0	8171
	21-SUPPLIES AND MATERIALS	58289	0	58289
	93-ELECTRICITY CHARGES	3091593	0	3091593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16450171	1813392	18263563
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		16450171	1813392	18263563
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57083137	213226	57296363
	13-OFFICE EXPENSES	17480	0	17480
	21-SUPPLIES AND MATERIALS	748780	390019	1138799
	91-MEDICAL REIMBURSEMENT	211019	0	211019
	93-ELECTRICITY CHARGES	7321875	0	7321875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65382291	603245	65985536
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		65382291	603245	65985536
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62500	0	62500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62500	0	62500
TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA		62500	0	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28709978	205926	28915904
	11-DOMESTIC TRAVEL EXPENSES	1440	2160	3600
	13-OFFICE EXPENSES	83123	7150	90273
	21-SUPPLIES AND MATERIALS	83633	25266	108899

	50-OTHER CHARGES	10500	7000	17500
	91-MEDICAL REIMBURSEMENT	226103	10730	236833
	93-ELECTRICITY CHARGES	269043	95042	364085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29383820	353274	29737094
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	29383820	353274	29737094
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36481646	52750	36534396
	13-OFFICE EXPENSES	123962	12732	136694
	50-OTHER CHARGES	4500	6000	10500
	91-MEDICAL REIMBURSEMENT	311703	9699	321402
	93-ELECTRICITY CHARGES	420291	3760	424051
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37342102	84941	37427043
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	37342102	84941	37427043
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3918542	0	3918542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3918542	0	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31386345	0	31386345
	13-OFFICE EXPENSES	36454	12555	49009
	21-SUPPLIES AND MATERIALS	12230	0	12230
	91-MEDICAL REIMBURSEMENT	133574	0	133574
	93-ELECTRICITY CHARGES	58109	47526	105635
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31626712	60081	31686793
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	35545254	60081	35605335
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43376316	214479	43590795
	13-OFFICE EXPENSES	75529	26437	101966

	21-SUPPLIES AND MATERIALS	944736	0	944736
	91-MEDICAL REIMBURSEMENT	73585	135207	208792
	93-ELECTRICITY CHARGES	33968	0	33968
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44504134	376123	44880257
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		44504134	376123	44880257
DDO- S.M.O P.H.C.MUZAFFR PUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34775773	534012	35309785
	13-OFFICE EXPENSES	100865	34166	135031
	21-SUPPLIES AND MATERIALS	13622	0	13622
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	547239	33381	580620
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35719522	601559	36321081
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFR PUR NAWANSAHAR		35719522	601559	36321081
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	51809386	552542	52361928
	13-OFFICE EXPENSES	82643	0	82643
	21-SUPPLIES AND MATERIALS	193201	0	193201
	30-OTHER CONTRACTUAL SERVICES	718876	596728	1315604
	91-MEDICAL REIMBURSEMENT	631114	26667	657781
	93-ELECTRICITY CHARGES	2555000	0	2555000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55990220	1175937	57166157
TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR		55990220	1175937	57166157
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10806978	211920	11018898
	13-OFFICE EXPENSES	0	1922	1922
	30-OTHER CONTRACTUAL SERVICES	89644	0	89644
	91-MEDICAL REIMBURSEMENT	16458659	1006164	17464823

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27355281	1220006	28575287
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	27355281	1220006	28575287
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3299884	0	3299884
	13-OFFICE EXPENSES	3979	0	3979
	91-MEDICAL REIMBURSEMENT	31400	0	31400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3335263	0	3335263
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	3335263	0	3335263
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10145769	0	10145769
	30-OTHER CONTRACTUAL SERVICES	99349	0	99349
	91-MEDICAL REIMBURSEMENT	6048370	0	6048370
	93-ELECTRICITY CHARGES	78080	0	78080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16371568	0	16371568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	16371568	0	16371568
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5402986	0	5402986
	91-MEDICAL REIMBURSEMENT	795554	0	795554
	93-ELECTRICITY CHARGES	5110	0	5110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6203650	0	6203650
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	6203650	0	6203650
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31502370	248106	31750476
	13-OFFICE EXPENSES	92285	25548	117833
	21-SUPPLIES AND MATERIALS	61869	0	61869
	50-OTHER CHARGES	1500	0	1500

	91-MEDICAL REIMBURSEMENT	3350	0	3350
	93-ELECTRICITY CHARGES	435220	122200	557420
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32096594	395854	32492448
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6208319	153595	6361914
	TOTAL FOR MH- 2211-FAMILY WELFARE	6208319	153595	6361914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
		38504913	549449	39054362
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14636493	0	14636493
	13-OFFICE EXPENSES	8996	3446	12442
	21-SUPPLIES AND MATERIALS	490649	0	490649
	93-ELECTRICITY CHARGES	484100	18550	502650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15620238	21996	15642234
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	15620238	21996	15642234
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	630624	0	630624
	13-OFFICE EXPENSES	861	0	861
	93-ELECTRICITY CHARGES	4970	0	4970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	636455	0	636455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	636455	0	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8559012	0	8559012
	10-POL OF OFFICE VEHICLES	8890	0	8890

	13-OFFICE EXPENSES	4768	0	4768
	93-ELECTRICITY CHARGES	269210	0	269210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1729094	268860	1997954
	93-ELECTRICITY CHARGES	340000	0	340000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2069094	268860	2337954
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	545448	160848	706296
	TOTAL FOR MH- 2211-FAMILY WELFARE	545448	160848	706296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	2614542	429708	3044250
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42664489	820357	43484846
	30-OTHER CONTRACTUAL SERVICES	181094	0	181094
	93-ELECTRICITY CHARGES	3200000	0	3200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46045583	820357	46865940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	46045583	820357	46865940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17952205	0	17952205
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	725531	0	725531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18692733	0	18692733
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	18692733	0	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	98474948	385288	98860236

	10-POL OF OFFICE VEHICLES	26023	0	26023
	11-DOMESTIC TRAVEL EXPENSES	7400	0	7400
	13-OFFICE EXPENSES	65532	3971	69503
	21-SUPPLIES AND MATERIALS	1488158	0	1488158
	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	10412042	1374042	11786084
	50-OTHER CHARGES	13183	0	13183
	59-POL OF TRANSPORT VEHICLES	4761	0	4761
	91-MEDICAL REIMBURSEMENT	1023225	156568	1179793
	92-TELEPHONE	11874	1336	13210
	93-ELECTRICITY CHARGES	6650000	0	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	118187850	1921205	120109055
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	118187850	1921205	120109055
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17337239	2252254	19589493
	21-SUPPLIES AND MATERIALS	72195	168542	240737
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19923349	2420796	22344145
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	19923349	2420796	22344145
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57461158	0	57461158
	13-OFFICE EXPENSES	15739	0	15739
	21-SUPPLIES AND MATERIALS	725812	0	725812
	91-MEDICAL REIMBURSEMENT	34415	0	34415
	93-ELECTRICITY CHARGES	8986370	0	8986370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67223494	0	67223494
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	67223494	0	67223494

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26614172	169572	26783744
	13-OFFICE EXPENSES	4827	1089	5916
	21-SUPPLIES AND MATERIALS	440754	164533	605287
	93-ELECTRICITY CHARGES	34930	6710	41640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27094683	341904	27436587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	27094683	341904	27436587
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25145964	96851	25242815
	13-OFFICE EXPENSES	7579	3015	10594
	21-SUPPLIES AND MATERIALS	249992	246689	496681
	93-ELECTRICITY CHARGES	1800000	0	1800000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27203535	346555	27550090
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	27203535	346555	27550090
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7669023	0	7669023
	13-OFFICE EXPENSES	9460	0	9460
	91-MEDICAL REIMBURSEMENT	73940	0	73940
	93-ELECTRICITY CHARGES	210000	0	210000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2552288	0	2552288
	TOTAL FOR MH- 2211-FAMILY WELFARE	2552288	0	2552288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2552288	0	2552288

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22279969	159950	22439919
	21-SUPPLIES AND MATERIALS	111208	91844	203052
	93-ELECTRICITY CHARGES	3835000	0	3835000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26226177	251794	26477971
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	26890407	251794	27142201
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	92669106	309384	92978490
	13-OFFICE EXPENSES	42077	52780	94857
	21-SUPPLIES AND MATERIALS	561614	0	561614
	91-MEDICAL REIMBURSEMENT	495216	5832	501048
	93-ELECTRICITY CHARGES	4352740	0	4352740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98120753	367996	98488749
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	98120753	367996	98488749
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	59015450	244961	59260411
	21-SUPPLIES AND MATERIALS	1500000	0	1500000
	91-MEDICAL REIMBURSEMENT	382313	0	382313
	93-ELECTRICITY CHARGES	1600000	0	1600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62497763	244961	62742724
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	62497763	244961	62742724
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35843863	203691	36047554

	13-OFFICE EXPENSES	20035	4319	24354
	21-SUPPLIES AND MATERIALS	5824	115076	120900
	91-MEDICAL REIMBURSEMENT	15195	190605	205800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35884917	513691	36398608
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	35884917	513691	36398608
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13410299	0	13410299
	21-SUPPLIES AND MATERIALS	460702	0	460702
	50-OTHER CHARGES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	43624	43624
	93-ELECTRICITY CHARGES	324350	105240	429590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14202351	148864	14351215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	14202351	148864	14351215
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	73179523	182912	73362435
	13-OFFICE EXPENSES	27531	7427	34958
	21-SUPPLIES AND MATERIALS	329971	0	329971
	30-OTHER CONTRACTUAL SERVICES	654877	2140650	2795527
	91-MEDICAL REIMBURSEMENT	157641	49441	207082
	93-ELECTRICITY CHARGES	4729000	0	4729000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79078543	2380430	81458973
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	1426953	0	1426953
	TOTAL FOR MH- 2211-FAMILY WELFARE	1426953	0	1426953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	80505496	2380430	82885926
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1538319	0	1538319
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538319	0	1538319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	1538319	0	1538319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46389716	788034	47177750
	10-POL OF OFFICE VEHICLES	38800	0	38800
	13-OFFICE EXPENSES	270261	18450	288711
	21-SUPPLIES AND MATERIALS	327923	170444	498367
	26-ADVERTISING AND PUBLICITY	18954	0	18954
	30-OTHER CONTRACTUAL SERVICES	17064899	2382048	19446947
	50-OTHER CHARGES	0	505329	505329
	91-MEDICAL REIMBURSEMENT	271262	0	271262
	92-TELEPHONE	5000	1802	6802
	93-ELECTRICITY CHARGES	71660	185427	257087
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64458475	4051534	68510009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	64458475	4051534	68510009
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8711036	0	8711036
	11-DOMESTIC TRAVEL EXPENSES	4470	0	4470
	13-OFFICE EXPENSES	5118	30292	35410
	91-MEDICAL REIMBURSEMENT	31063	0	31063
	93-ELECTRICITY CHARGES	77030	440	77470

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8828717	30732	8859449
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		8828717	30732	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		23876796	0	23876796
13-OFFICE EXPENSES		35957	5077	41034
21-SUPPLIES AND MATERIALS		449980	37759	487739
91-MEDICAL REIMBURSEMENT		55667	0	55667
93-ELECTRICITY CHARGES		3000000	0	3000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27418400	42836	27461236
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		27418400	42836	27461236
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		50551049	2427417	52978466
13-OFFICE EXPENSES		6278	25322	31600
21-SUPPLIES AND MATERIALS		494894	0	494894
91-MEDICAL REIMBURSEMENT		285765	50116	335881
93-ELECTRICITY CHARGES		1154130	469580	1623710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52492116	2972435	55464551
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		52492116	2972435	55464551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		23777767	38052	23815819
02-WAGES		81750	81750	163500
10-POL OF OFFICE VEHICLES		15710	0	15710
13-OFFICE EXPENSES		89201	0	89201
21-SUPPLIES AND MATERIALS		737772	0	737772
30-OTHER CONTRACTUAL SERVICES		2993917	0	2993917
91-MEDICAL REIMBURSEMENT		76560	0	76560
92-TELEPHONE		4816	0	4816

	93-ELECTRICITY CHARGES	0	1540	1540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27777493	121342	27898835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	27777493	121342	27898835
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1282615	0	1282615
	TOTAL FOR MH- 2211-FAMILY WELFARE	1282615	0	1282615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1282615	0	1282615
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12923488	99987	13023475
	TOTAL FOR MH- 2211-FAMILY WELFARE	12923488	99987	13023475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	12923488	99987	13023475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30679441	319504	30998945
	21-SUPPLIES AND MATERIALS	858576	0	858576
	91-MEDICAL REIMBURSEMENT	100384	0	100384
	93-ELECTRICITY CHARGES	7200000	0	7200000
	94-WATER CHARGES	50000	0	50000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38888401	319504	39207905
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1355832	0	1355832
	TOTAL FOR MH- 2211-FAMILY WELFARE	1355832	0	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	40244233	319504	40563737
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48017281	67386	48084667
	13-OFFICE EXPENSES	35960	4597	40557
	21-SUPPLIES AND MATERIALS	995262	0	995262

	50-OTHER CHARGES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	83909	22967	106876
	93-ELECTRICITY CHARGES	2176030	0	2176030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51312442	94950	51407392
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	619576	0	619576
TOTAL FOR MH- 2211-FAMILY WELFARE		619576	0	619576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	46402	0	46402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346402	0	346402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		52278420	94950	52373370
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48582939	366540	48949479
	13-OFFICE EXPENSES	11505	8414	19919
	21-SUPPLIES AND MATERIALS	561209	156997	718206
	91-MEDICAL REIMBURSEMENT	765596	0	765596
	93-ELECTRICITY CHARGES	3660000	189580	3849580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53581249	721531	54302780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		53581249	721531	54302780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	65767613	397125	66164738
	13-OFFICE EXPENSES	33278	9582	42860
	21-SUPPLIES AND MATERIALS	490166	383353	873519
	91-MEDICAL REIMBURSEMENT	372354	0	372354
	93-ELECTRICITY CHARGES	31360	4600	35960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66694771	794660	67489431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		66694771	794660	67489431

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31814735	171768	31986503
	91-MEDICAL REIMBURSEMENT	31869	0	31869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31846604	171768	32018372
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	31846604	171768	32018372
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	92354303	1830517	94184820
	13-OFFICE EXPENSES	12349	49257	61606
	21-SUPPLIES AND MATERIALS	0	1150436	1150436
	30-OTHER CONTRACTUAL SERVICES	540727	490622	1031349
	91-MEDICAL REIMBURSEMENT	1197378	56002	1253380
	92-TELEPHONE	1024	0	1024
	93-ELECTRICITY CHARGES	11952626	2390	11955016
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	106058407	3579224	109637631
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3067380	0	3067380
	TOTAL FOR MH- 2211-FAMILY WELFARE	3067380	0	3067380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	109125787	3579224	112705011
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44555471	372194	44927665
	13-OFFICE EXPENSES	65805	8528	74333
	21-SUPPLIES AND MATERIALS	294302	0	294302
	50-OTHER CHARGES	10000	9500	19500
	91-MEDICAL REIMBURSEMENT	155206	246309	401515
	93-ELECTRICITY CHARGES	3150000	0	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48230784	636531	48867315
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	48230784	636531	48867315

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	40256110	146932	40403042
50-OTHER CHARGES	1500	1500	3000
91-MEDICAL REIMBURSEMENT	282233	0	282233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40539843	148432	40688275

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	40739843	148432	40888275

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	39993488	897501	40890989
13-OFFICE EXPENSES	9216	36960	46176
21-SUPPLIES AND MATERIALS	56918	0	56918
91-MEDICAL REIMBURSEMENT	192497	166878	359375
93-ELECTRICITY CHARGES	852990	8050	861040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41105109	1109389	42214498
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	41105109	1109389	42214498

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	17150937	0	17150937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17150937	0	17150937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	17150937	0	17150937

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20365696	0	20365696
21-SUPPLIES AND MATERIALS	432575	0	432575
91-MEDICAL REIMBURSEMENT	27003	0	27003
93-ELECTRICITY CHARGES	750000	0	750000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21575274	0	21575274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	21575274	0	21575274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38793478	2153160	40946638
	02-WAGES	0	21211	21211
	13-OFFICE EXPENSES	6375	7100	13475
	21-SUPPLIES AND MATERIALS	470294	0	470294
	50-OTHER CHARGES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	317080	8589	325669
	93-ELECTRICITY CHARGES	2120000	0	2120000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41707227	2197560	43904787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	555855	0	555855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	555855	0	555855
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	42263082	2197560	44460642
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3423176	0	3423176
	TOTAL FOR MH- 2211-FAMILY WELFARE	3423176	0	3423176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	3423176	0	3423176
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38061128	312198	38373326
	02-WAGES	81750	0	81750
	13-OFFICE EXPENSES	67553	0	67553
	21-SUPPLIES AND MATERIALS	497867	0	497867
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	4728722	0	4728722
	50-OTHER CHARGES	0	63000	63000

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	13875	13875
	91-MEDICAL REIMBURSEMENT	436251	21492	457743
	93-ELECTRICITY CHARGES	3604760	36540	3641300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47495049	447105	47942154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	47495049	447105	47942154
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	81214542	286071	81500613
	13-OFFICE EXPENSES	40848	52678	93526
	21-SUPPLIES AND MATERIALS	1455255	0	1455255
	91-MEDICAL REIMBURSEMENT	53501	0	53501
	93-ELECTRICITY CHARGES	867920	22470	890390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83632066	361219	83993285
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	83632066	361219	83993285
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36012676	74892	36087568
	21-SUPPLIES AND MATERIALS	14958	0	14958
	91-MEDICAL REIMBURSEMENT	26200	0	26200
	93-ELECTRICITY CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38053834	74892	38128726
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	38053834	74892	38128726
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35336665	238422	35575087
	10-POL OF OFFICE VEHICLES	6660	0	6660
	13-OFFICE EXPENSES	65770	0	65770
	30-OTHER CONTRACTUAL SERVICES	22147607	3703216	25850823
	91-MEDICAL REIMBURSEMENT	2280	0	2280

	92-TELEPHONE	10000	0	10000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57568982	3941638	61510620
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	57568982	3941638	61510620
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	171423250	1444401	172867651
	10-POL OF OFFICE VEHICLES	17349	2175	19524
	11-DOMESTIC TRAVEL EXPENSES	19430	4690	24120
	13-OFFICE EXPENSES	15065	900	15965
	21-SUPPLIES AND MATERIALS	998798	0	998798
	26-ADVERTISING AND PUBLICITY	10730	0	10730
	30-OTHER CONTRACTUAL SERVICES	54549476	7990833	62540309
	50-OTHER CHARGES	25500	25500	51000
	91-MEDICAL REIMBURSEMENT	572482	101164	673646
	92-TELEPHONE	1960	0	1960
	93-ELECTRICITY CHARGES	4692651	51181	4743832
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	232326691	9620844	241947535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	232326691	9620844	241947535
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	143074	0	143074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	143074	0	143074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	143074	0	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6864804	129084	6993888
	91-MEDICAL REIMBURSEMENT	180450	0	180450
	TOTAL FOR MH- 2211-FAMILY WELFARE	7045254	129084	7174338
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	7045254	129084	7174338
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	233432	0	233432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		233432	0	233432
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA		233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	21116823	826593	21943416
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2211-FAMILY WELFARE		21119823	826593	21946416
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		21119823	826593	21946416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3205726	359927	3565653
	13-OFFICE EXPENSES	1960	0	1960
TOTAL FOR MH- 2211-FAMILY WELFARE		3207686	359927	3567613
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		3207686	359927	3567613
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45208438	0	45208438
	13-OFFICE EXPENSES	30146	0	30146
	30-OTHER CONTRACTUAL SERVICES	400827	344161	744988
	91-MEDICAL REIMBURSEMENT	578039	0	578039
	93-ELECTRICITY CHARGES	219060	0	219060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46436510	344161	46780671
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7152134	507822	7659956
TOTAL FOR MH- 2211-FAMILY WELFARE		7152134	507822	7659956
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		53588644	851983	54440627

DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5199416	10850	5210266
13-OFFICE EXPENSES	2855	0	2855
21-SUPPLIES AND MATERIALS	12786	8236	21022
30-OTHER CONTRACTUAL SERVICES	709759	0	709759
91-MEDICAL REIMBURSEMENT	2957327	755089	3712416
93-ELECTRICITY CHARGES	45190	0	45190
94-WATER CHARGES	10009	0	10009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8937342	774175	9711517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	8937342	774175	9711517

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3670042	633461	4303503
13-OFFICE EXPENSES	0	2598	2598
91-MEDICAL REIMBURSEMENT	0	4817	4817
93-ELECTRICITY CHARGES	2810	0	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3672852	640876	4313728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	3672852	640876	4313728

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	0	758580	758580
13-OFFICE EXPENSES	0	12986	12986
91-MEDICAL REIMBURSEMENT	0	32719	32719
93-ELECTRICITY CHARGES	0	4630	4630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	808915	808915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	0	808915	808915

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	14142500	195883	14338383
	13-OFFICE EXPENSES	0	2281	2281
	21-SUPPLIES AND MATERIALS	0	62913	62913
	91-MEDICAL REIMBURSEMENT	0	29648	29648
	93-ELECTRICITY CHARGES	19450	0	19450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14161950	290725	14452675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR		14161950	290725	14452675
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3059088	0	3059088
	13-OFFICE EXPENSES	2645	0	2645
	21-SUPPLIES AND MATERIALS	7650	0	7650
	30-OTHER CONTRACTUAL SERVICES	172593	0	172593
	91-MEDICAL REIMBURSEMENT	410358	0	410358
	93-ELECTRICITY CHARGES	0	1770	1770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3652334	1770	3654104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		3652334	1770	3654104
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1911080	0	1911080
	13-OFFICE EXPENSES	2510	0	2510
	21-SUPPLIES AND MATERIALS	4200	0	4200
	91-MEDICAL REIMBURSEMENT	3618033	220515	3838548
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5535823	220515	5756338
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		5535823	220515	5756338
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3617494	0	3617494
	13-OFFICE EXPENSES	8380	0	8380
	21-SUPPLIES AND MATERIALS	37436	0	37436

	30-OTHER CONTRACTUAL SERVICES	172022	0	172022
	91-MEDICAL REIMBURSEMENT	1817960	0	1817960
	93-ELECTRICITY CHARGES	2820	0	2820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5656112	0	5656112
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	5656112	0	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3514384	28836	3543220
	21-SUPPLIES AND MATERIALS	15322	0	15322
	91-MEDICAL REIMBURSEMENT	137670	0	137670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3667376	28836	3696212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	3667376	28836	3696212
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2975516	0	2975516
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	36021	0	36021
	30-OTHER CONTRACTUAL SERVICES	151269	0	151269
	91-MEDICAL REIMBURSEMENT	2119974	0	2119974
	93-ELECTRICITY CHARGES	20320	6980	27300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5321100	6980	5328080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	5321100	6980	5328080
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2926688	0	2926688
	13-OFFICE EXPENSES	2996	0	2996
	21-SUPPLIES AND MATERIALS	50501	3678	54179
	91-MEDICAL REIMBURSEMENT	1346551	0	1346551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4326736	3678	4330414
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	4326736	3678	4330414

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2172228	0	2172228
13-OFFICE EXPENSES	6744	0	6744
21-SUPPLIES AND MATERIALS	21089	0	21089
91-MEDICAL REIMBURSEMENT	721064	55208	776272
93-ELECTRICITY CHARGES	6828	0	6828
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2927953	55208	2983161
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	2927953	55208	2983161

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2928548	0	2928548
13-OFFICE EXPENSES	1585	0	1585
21-SUPPLIES AND MATERIALS	15948	1839	17787
91-MEDICAL REIMBURSEMENT	154825	0	154825
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3100906	1839	3102745
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	3100906	1839	3102745

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8568440	14904	8583344
13-OFFICE EXPENSES	7052	0	7052
21-SUPPLIES AND MATERIALS	22650	3678	26328
30-OTHER CONTRACTUAL SERVICES	607671	0	607671
91-MEDICAL REIMBURSEMENT	5381416	726061	6107477
93-ELECTRICITY CHARGES	19130	0	19130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14606359	744643	15351002
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	14606359	744643	15351002

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	8026531	483110	8509641

	13-OFFICE EXPENSES	2956	2955	5911
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	2524114	1079587	3603701
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10562701	1565652	12128353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		10562701	1565652	12128353
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3973972	0	3973972
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	24069	0	24069
	30-OTHER CONTRACTUAL SERVICES	458648	0	458648
	91-MEDICAL REIMBURSEMENT	176406	0	176406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4640095	0	4640095
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		4640095	0	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8945432	37101	8982533
	13-OFFICE EXPENSES	4975	0	4975
	21-SUPPLIES AND MATERIALS	36400	13856	50256
	91-MEDICAL REIMBURSEMENT	2685470	84393	2769863
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11672277	135350	11807627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		11672277	135350	11807627
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3646602	17404	3664006
	13-OFFICE EXPENSES	2610	0	2610
	21-SUPPLIES AND MATERIALS	25209	6378	31587
	30-OTHER CONTRACTUAL SERVICES	458717	0	458717
	91-MEDICAL REIMBURSEMENT	1617595	69201	1686796
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5750733	92983	5843716

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	5750733	92983	5843716
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	8370386	0	8370386
13-OFFICE EXPENSES	8317	3940	12257
21-SUPPLIES AND MATERIALS	6993	0	6993
91-MEDICAL REIMBURSEMENT	12160332	986699	13147031
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20546028	990639	21536667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	20546028	990639	21536667
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1221716	0	1221716
13-OFFICE EXPENSES	5802	0	5802
21-SUPPLIES AND MATERIALS	28524	0	28524
30-OTHER CONTRACTUAL SERVICES	333917	0	333917
91-MEDICAL REIMBURSEMENT	2428792	0	2428792
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4018751	0	4018751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4018751	0	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14074483	0	14074483
13-OFFICE EXPENSES	22140	0	22140
21-SUPPLIES AND MATERIALS	12900	0	12900
50-OTHER CHARGES	30095	0	30095
91-MEDICAL REIMBURSEMENT	3299484	125849	3425333
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17439102	125849	17564951
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	17439102	125849	17564951
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	863383	0	863383

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		11813339	0	11813339
13-OFFICE EXPENSES		2000	0	2000
21-SUPPLIES AND MATERIALS		2610	0	2610
91-MEDICAL REIMBURSEMENT		5998041	982648	6980689
93-ELECTRICITY CHARGES		13460	0	13460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17829450	982648	18812098
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		18692833	982648	19675481
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		8727898	0	8727898
91-MEDICAL REIMBURSEMENT		14692	0	14692
TOTAL FOR MH- 2211-FAMILY WELFARE		8742590	0	8742590
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		8742590	0	8742590
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		9092211	0	9092211
13-OFFICE EXPENSES		5165	0	5165
91-MEDICAL REIMBURSEMENT		33036	0	33036
TOTAL FOR MH- 2211-FAMILY WELFARE		9130412	0	9130412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		9130412	0	9130412
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		4624859	33672	4658531
13-OFFICE EXPENSES		14561	2264	16825
91-MEDICAL REIMBURSEMENT		42757	0	42757
92-TELEPHONE		0	1205	1205
93-ELECTRICITY CHARGES		291140	0	291140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4973317	37141	5010458

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	4973317	37141	5010458
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	83690	0	83690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	23834863	0	23834863
13-OFFICE EXPENSES	84719	923	85642
21-SUPPLIES AND MATERIALS	95840	0	95840
50-OTHER CHARGES	3000	0	3000
91-MEDICAL REIMBURSEMENT	0	56072	56072
93-ELECTRICITY CHARGES	537710	0	537710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24556132	56995	24613127
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	24556132	56995	24613127
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	43059244	167571	43226815
91-MEDICAL REIMBURSEMENT	105008	0	105008
93-ELECTRICITY CHARGES	2600000	0	2600000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45764252	167571	45931823
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	45764252	167571	45931823
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	14853573	34982	14888555
91-MEDICAL REIMBURSEMENT	70563	0	70563
93-ELECTRICITY CHARGES	1664220	186280	1850500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16588356	221262	16809618

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	16588356	221262	16809618
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	195300	53596	248896
TOTAL FOR MH- 2211-FAMILY WELFARE	195300	53596	248896
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	195300	53596	248896
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5645257	0	5645257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	0	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	56905575	407176	57312751
13-OFFICE EXPENSES	5511	0	5511
21-SUPPLIES AND MATERIALS	215548	0	215548
91-MEDICAL REIMBURSEMENT	316769	51037	367806
93-ELECTRICITY CHARGES	16312400	0	16312400
94-WATER CHARGES	10007	0	10007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73765810	458213	74224023
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	79411067	458213	79869280
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	199058	61784	260842
91-MEDICAL REIMBURSEMENT	39153	0	39153
TOTAL FOR MH- 2211-FAMILY WELFARE	238211	61784	299995
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	238211	61784	299995
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	61887115	0	61887115
13-OFFICE EXPENSES	14856	0	14856
21-SUPPLIES AND MATERIALS	1106636	0	1106636

	50-OTHER CHARGES	1030320	0	1030320
	91-MEDICAL REIMBURSEMENT	149642	0	149642
	93-ELECTRICITY CHARGES	1060000	0	1060000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65248569	0	65248569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	65248569	0	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4720283	0	4720283
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	4753883	0	4753883
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	4753883	0	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3399724	0	3399724
	91-MEDICAL REIMBURSEMENT	56866	341169	398035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3456590	341169	3797759
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	3456590	341169	3797759
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7727253	0	7727253
	TOTAL FOR MH- 2211-FAMILY WELFARE	7727253	0	7727253
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	7727253	0	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10295399	0	10295399
	91-MEDICAL REIMBURSEMENT	35000	0	35000
	TOTAL FOR MH- 2211-FAMILY WELFARE	10330399	0	10330399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	10330399	0	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	11395811	0	11395811
TOTAL FOR MH- 2211-FAMILY WELFARE		11395811	0	11395811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		11395811	0	11395811
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13695058	0	13695058
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
TOTAL FOR MH- 2211-FAMILY WELFARE		13725003	0	13725003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		13725003	0	13725003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	82431	387633	470064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92431	387633	480064
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		92431	387633	480064
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37176144	5418174	42594318
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	4000	0	4000
	91-MEDICAL REIMBURSEMENT	289397	0	289397
	93-ELECTRICITY CHARGES	1757316	129578	1886894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39228857	5547752	44776609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		39228857	5547752	44776609
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15409624	1947294	17356918

	91-MEDICAL REIMBURSEMENT	362196	0	362196
TOTAL FOR MH- 2211-FAMILY WELFARE		15771820	1947294	17719114
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		15771820	1947294	17719114
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38455332	0	38455332
	13-OFFICE EXPENSES	27078	0	27078
	21-SUPPLIES AND MATERIALS	86444	0	86444
	91-MEDICAL REIMBURSEMENT	163457	0	163457
	93-ELECTRICITY CHARGES	472370	0	472370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39204681	0	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		39204681	0	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33736770	0	33736770
	02-WAGES	10735	0	10735
	30-OTHER CONTRACTUAL SERVICES	3971499	0	3971499
	91-MEDICAL REIMBURSEMENT	181334	120472	301806
	93-ELECTRICITY CHARGES	1140	0	1140
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37901478	120472	38021950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		37901478	120472	38021950
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38842079	0	38842079
	13-OFFICE EXPENSES	40042	14982	55024
	91-MEDICAL REIMBURSEMENT	322519	0	322519
	93-ELECTRICITY CHARGES	2645370	0	2645370

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41850010	14982	41864992
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN			
	TARAN	41850010	14982	41864992
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-SALARIES	26976331	0	26976331
	13-OFFICE EXPENSES	35552	0	35552
	91-MEDICAL REIMBURSEMENT	185638	41725	227363
	93-ELECTRICITY CHARGES	103200	0	103200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27300721	41725	27342446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA			
	BHIMESHAAH, FAZILKA FEROZEPUR	27300721	41725	27342446
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA			
	Major Head- 2211-FAMILY WELFARE			
	01-SALARIES	10083014	150274	10233288
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
	TOTAL FOR MH- 2211-FAMILY WELFARE	10111224	150274	10261498
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN			
	(THATHI BHAI) MOGA	10111224	150274	10261498
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR			
	Major Head- 2211-FAMILY WELFARE			
	01-SALARIES	9182969	0	9182969
	91-MEDICAL REIMBURSEMENT	95171	0	95171
	TOTAL FOR MH- 2211-FAMILY WELFARE	9278140	0	9278140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA			
	MUKATSAR	9278140	0	9278140
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR			
	Major Head- 2211-FAMILY WELFARE			
	01-SALARIES	9837297	0	9837297

	91-MEDICAL REIMBURSEMENT	6765	0	6765
TOTAL FOR MH- 2211-FAMILY WELFARE		9844062	0	9844062
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		9844062	0	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6629773	0	6629773
	13-OFFICE EXPENSES	2956	0	2956
TOTAL FOR MH- 2211-FAMILY WELFARE		6632729	0	6632729
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		6632729	0	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11737580	5372	11742952
TOTAL FOR MH- 2211-FAMILY WELFARE		11737580	5372	11742952
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		11737580	5372	11742952
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8733902	84574	8818476
TOTAL FOR MH- 2211-FAMILY WELFARE		8733902	84574	8818476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		8733902	84574	8818476
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43416183	1087691	44503874
	13-OFFICE EXPENSES	111006	56855	167861
	21-SUPPLIES AND MATERIALS	496077	0	496077
	91-MEDICAL REIMBURSEMENT	39423	106445	145868
	93-ELECTRICITY CHARGES	2107580	0	2107580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46170269	1250991	47421260
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6942591	325306	7267897

	91-MEDICAL REIMBURSEMENT	0	41034	41034
TOTAL FOR MH- 2211-FAMILY WELFARE		6942591	366340	7308931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		53112860	1617331	54730191
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4127324	51049	4178373
TOTAL FOR MH- 2211-FAMILY WELFARE		4127324	51049	4178373
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		4127324	51049	4178373
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10899739	2920	10902659
TOTAL FOR MH- 2211-FAMILY WELFARE		10899739	2920	10902659
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		10899739	2920	10902659
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47912707	934745	48847452
	11-DOMESTIC TRAVEL EXPENSES	0	6790	6790
	13-OFFICE EXPENSES	2650	0	2650
	21-SUPPLIES AND MATERIALS	25675	0	25675
	91-MEDICAL REIMBURSEMENT	511295	51538	562833
	93-ELECTRICITY CHARGES	49976	0	49976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48502303	993073	49495376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		48502303	993073	49495376
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43160452	0	43160452
	13-OFFICE EXPENSES	2985	0	2985
	21-SUPPLIES AND MATERIALS	108604	0	108604
	91-MEDICAL REIMBURSEMENT	48835	18000	66835

	93-ELECTRICITY CHARGES	1630000	0	1630000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44950876	18000	44968876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	44950876	18000	44968876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43623005	1138623	44761628
	13-OFFICE EXPENSES	264582	6229	270811
	21-SUPPLIES AND MATERIALS	16849	92575	109424
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	1282330	59600	1341930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45200931	1297027	46497958
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	45200931	1297027	46497958
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60240568	347870	60588438
	13-OFFICE EXPENSES	18153	0	18153
	21-SUPPLIES AND MATERIALS	534945	163459	698404
	50-OTHER CHARGES	16500	0	16500
	91-MEDICAL REIMBURSEMENT	1015134	0	1015134
	93-ELECTRICITY CHARGES	50465	0	50465
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61875765	511329	62387094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	61875765	511329	62387094
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14659675	0	14659675
	10-POL OF OFFICE VEHICLES	14000	0	14000
	13-OFFICE EXPENSES	59003	0	59003
	21-SUPPLIES AND MATERIALS	453792	0	453792

	91-MEDICAL REIMBURSEMENT	110411	0	110411
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15296881	0	15296881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	15296881	0	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44213235	65584	44278819
	13-OFFICE EXPENSES	14613	4426	19039
	21-SUPPLIES AND MATERIALS	0	157441	157441
	91-MEDICAL REIMBURSEMENT	98472	11000	109472
	93-ELECTRICITY CHARGES	1641740	0	1641740
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45968060	238451	46206511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	45968060	238451	46206511
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	80344115	0	80344115
	13-OFFICE EXPENSES	103812	59083	162895
	21-SUPPLIES AND MATERIALS	270395	85304	355699
	30-OTHER CONTRACTUAL SERVICES	830193	745485	1575678
	91-MEDICAL REIMBURSEMENT	162591	39815	202406
	93-ELECTRICITY CHARGES	3188301	0	3188301
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84899407	929687	85829094

TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	88920727	929687	89850414
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24157034	0	24157034
13-OFFICE EXPENSES	130759	0	130759
91-MEDICAL REIMBURSEMENT	480896	0	480896
92-TELEPHONE	2280	0	2280
93-ELECTRICITY CHARGES	297130	0	297130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25068099	0	25068099
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	25068099	0	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	47349342	63424	47412766
13-OFFICE EXPENSES	222640	37260	259900
91-MEDICAL REIMBURSEMENT	747155	0	747155
93-ELECTRICITY CHARGES	290630	0	290630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48609767	100684	48710451
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	48609767	100684	48710451
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	31595	43358	74953
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431595	43358	474953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	431595	43358	474953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	39226446	541154	39767600
13-OFFICE EXPENSES	68558	0	68558
91-MEDICAL REIMBURSEMENT	314791	0	314791

	93-ELECTRICITY CHARGES	587460	0	587460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40197255	541154	40738409
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	40197255	541154	40738409
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10670682	81592	10752274
	91-MEDICAL REIMBURSEMENT	13985	0	13985
	TOTAL FOR MH- 2211-FAMILY WELFARE	10684667	81592	10766259
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	10684667	81592	10766259
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34339700	0	34339700
	13-OFFICE EXPENSES	70944	0	70944
	91-MEDICAL REIMBURSEMENT	185233	33624	218857
	93-ELECTRICITY CHARGES	999810	0	999810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35595687	33624	35629311
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	35595687	33624	35629311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5948435	372942	6321377
	TOTAL FOR MH- 2211-FAMILY WELFARE	5948435	372942	6321377
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5948435	372942	6321377
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12636825	0	12636825
	91-MEDICAL REIMBURSEMENT	1843715	0	1843715
	TOTAL FOR MH- 2211-FAMILY WELFARE	14480540	0	14480540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	14480540	0	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	33737601	21700	33759301
	13-OFFICE EXPENSES	39060	22136	61196
	91-MEDICAL REIMBURSEMENT	67244	12335	79579
	93-ELECTRICITY CHARGES	1023032	0	1023032
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34866937	56171	34923108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAJ MOGA		34866937	56171	34923108
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47058506	76348	47134854
	13-OFFICE EXPENSES	113380	1000	114380
	21-SUPPLIES AND MATERIALS	255735	21521	277256
	91-MEDICAL REIMBURSEMENT	117198	0	117198
	93-ELECTRICITY CHARGES	1065070	77260	1142330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48609889	176129	48786018
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		48609889	176129	48786018
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5036068	0	5036068
	91-MEDICAL REIMBURSEMENT	113194	0	113194
TOTAL FOR MH- 2211-FAMILY WELFARE		5149262	0	5149262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		5149262	0	5149262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3650674	79256	3729930
TOTAL FOR MH- 2211-FAMILY WELFARE		3650674	79256	3729930
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		3650674	79256	3729930
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9746022	176107	9922129
TOTAL FOR MH- 2211-FAMILY WELFARE		9746022	176107	9922129

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		9746022	176107	9922129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55373190	140973	55514163
	13-OFFICE EXPENSES	62553	0	62553
	21-SUPPLIES AND MATERIALS	214664	0	214664
	30-OTHER CONTRACTUAL SERVICES	749923	624147	1374070
	91-MEDICAL REIMBURSEMENT	747937	0	747937
	93-ELECTRICITY CHARGES	309050	0	309050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57457317	765120	58222437
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10215718	114168	10329886
	13-OFFICE EXPENSES	1906	0	1906
TOTAL FOR MH- 2211-FAMILY WELFARE		10217624	114168	10331792
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		67674941	879288	68554229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45464808	143543	45608351
	13-OFFICE EXPENSES	94621	42761	137382
	21-SUPPLIES AND MATERIALS	24601	71097	95698
	91-MEDICAL REIMBURSEMENT	711729	2637	714366
	93-ELECTRICITY CHARGES	917030	0	917030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47212789	260038	47472827
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		47212789	260038	47472827
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4555804	0	4555804
TOTAL FOR MH- 2211-FAMILY WELFARE		4555804	0	4555804
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		4555804	0	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9815635	0	9815635
TOTAL FOR MH- 2211-FAMILY WELFARE		9815635	0	9815635
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		9815635	0	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7158004	0	7158004
	91-MEDICAL REIMBURSEMENT	15006	0	15006
TOTAL FOR MH- 2211-FAMILY WELFARE		7173010	0	7173010
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		7173010	0	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6844533	17376	6861909
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		7084860	17376	7102236
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		7084860	17376	7102236
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5939934	179262	6119196
TOTAL FOR MH- 2211-FAMILY WELFARE		5939934	179262	6119196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		5939934	179262	6119196
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	235460	0	235460
	13-OFFICE EXPENSES	0	3625	3625
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		235460	3625	239085
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		235460	3625	239085
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10406304	73820	10480124
TOTAL FOR MH- 2211-FAMILY WELFARE		10406304	73820	10480124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		10406304	73820	10480124
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57121443	250682	57372125
	13-OFFICE EXPENSES	48896	40340	89236
	21-SUPPLIES AND MATERIALS	197471	0	197471
	30-OTHER CONTRACTUAL SERVICES	860311	787443	1647754
	91-MEDICAL REIMBURSEMENT	679620	0	679620
	93-ELECTRICITY CHARGES	573180	0	573180
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59480921	1078465	60559386
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		59480921	1078465	60559386
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7317285	0	7317285
TOTAL FOR MH- 2211-FAMILY WELFARE		7317285	0	7317285
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		7317285	0	7317285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35010665	866460	35877125
	13-OFFICE EXPENSES	64083	29340	93423
	50-OTHER CHARGES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	907767	398813	1306580
	93-ELECTRICITY CHARGES	2165030	60450	2225480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38158545	1355063	39513608
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		38158545	1355063	39513608
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	10819854	0	10819854
	TOTAL FOR MH- 2211-FAMILY WELFARE	10819854	0	10819854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	10819854	0	10819854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55761687	0	55761687
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	109208	0	109208
	21-SUPPLIES AND MATERIALS	249506	0	249506
	50-OTHER CHARGES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	365050	0	365050
	93-ELECTRICITY CHARGES	1705190	0	1705190
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58200641	0	58200641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	58200641	0	58200641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10967970	31103	10999073
	13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2211-FAMILY WELFARE	10969970	31103	11001073
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	10969970	31103	11001073
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8699145	63225	8762370
	TOTAL FOR MH- 2211-FAMILY WELFARE	8699145	63225	8762370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	8699145	63225	8762370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	9262839	408670	9671509
	91-MEDICAL REIMBURSEMENT	24756	0	24756
TOTAL FOR MH- 2211-FAMILY WELFARE		9287595	408670	9696265
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		9287595	408670	9696265
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34906342	612010	35518352
	13-OFFICE EXPENSES	48423	27570	75993
	21-SUPPLIES AND MATERIALS	32415	182498	214913
	50-OTHER CHARGES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	264099	0	264099
	93-ELECTRICITY CHARGES	513490	442250	955740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35780769	1264328	37045097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		35780769	1264328	37045097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2459262	189911	2649173
TOTAL FOR MH- 2211-FAMILY WELFARE		2459262	189911	2649173
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		2459262	189911	2649173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50276730	4011276	54288006
	13-OFFICE EXPENSES	111475	13056	124531
	21-SUPPLIES AND MATERIALS	72704	38857	111561
	91-MEDICAL REIMBURSEMENT	166675	10658	177333
	92-TELEPHONE	0	734	734
	93-ELECTRICITY CHARGES	780510	25624	806134
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51408094	4100205	55508299
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6929250	300920	7230170

	91-MEDICAL REIMBURSEMENT	54686	0	54686
TOTAL FOR MH- 2211-FAMILY WELFARE		6983936	300920	7284856
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		58992030	4401125	63393155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13644695	0	13644695
TOTAL FOR MH- 2211-FAMILY WELFARE		13644695	0	13644695
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		13644695	0	13644695
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	70279811	373918	70653729
	13-OFFICE EXPENSES	144290	12290	156580
	21-SUPPLIES AND MATERIALS	397898	0	397898
	50-OTHER CHARGES	32500	0	32500
	91-MEDICAL REIMBURSEMENT	273987	0	273987
	93-ELECTRICITY CHARGES	161520	96670	258190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71290006	482878	71772884
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		71290006	482878	71772884
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36659319	258583	36917902
	10-POL OF OFFICE VEHICLES	9893	0	9893
	13-OFFICE EXPENSES	85068	6031	91099
	21-SUPPLIES AND MATERIALS	123423	0	123423
	50-OTHER CHARGES	9500	0	9500

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	303611	0	303611
	93-ELECTRICITY CHARGES	300000	0	300000
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37504814	264614	37769428
Major Head- 2211-FAMILY WELFARE	01-SALARIES	10220919	0	10220919
	91-MEDICAL REIMBURSEMENT	167002	0	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE	10387921	0	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	48092735	264614	48357349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	5769937	0	5769937
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5769937	0	5769937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5769937	0	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	37041799	492167	37533966
	13-OFFICE EXPENSES	29298	12377	41675
	93-ELECTRICITY CHARGES	989720	0	989720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38060817	504544	38565361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	9186172	0	9186172
	TOTAL FOR MH- 2211-FAMILY WELFARE	9186172	0	9186172

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		47246989	504544	47751533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30087687	346024	30433711
	13-OFFICE EXPENSES	41109	23449	64558
	21-SUPPLIES AND MATERIALS	342572	97337	439909
	50-OTHER CHARGES	55754	0	55754
	91-MEDICAL REIMBURSEMENT	153898	0	153898
	93-ELECTRICITY CHARGES	636998	0	636998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31318018	466810	31784828
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9082654	0	9082654
TOTAL FOR MH- 2211-FAMILY WELFARE		9082654	0	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	176128	7993	184121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176128	7993	184121
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		40576800	474803	41051603
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60624707	0	60624707
	13-OFFICE EXPENSES	158378	0	158378
	91-MEDICAL REIMBURSEMENT	59702	0	59702
	93-ELECTRICITY CHARGES	298740	66710	365450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		61141527	66710	61208237
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	15789540	0	15789540
TOTAL FOR MH- 2211-FAMILY WELFARE		15789540	0	15789540
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		76931067	66710	76997777

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10266541	58571	10325112
	TOTAL FOR MH- 2211-FAMILY WELFARE	10266541	58571	10325112
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	10387787	58571	10446358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9265292	0	9265292
	91-MEDICAL REIMBURSEMENT	0	3600	3600
	TOTAL FOR MH- 2211-FAMILY WELFARE	9265292	3600	9268892
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	9265292	3600	9268892
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	68668930	63516	68732446
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	105638	567	106205
	50-OTHER CHARGES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	352675	0	352675
	93-ELECTRICITY CHARGES	235124	24434	259558
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69369357	88517	69457874
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12061309	0	12061309
	91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE	12082619	0	12082619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	81651976	88517	81740493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7031510	0	7031510
	TOTAL FOR MH- 2211-FAMILY WELFARE	7031510	0	7031510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	7031510	0	7031510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	60972779	54156	61026935
	13-OFFICE EXPENSES	109738	36748	146486
	21-SUPPLIES AND MATERIALS	145725	0	145725
	50-OTHER CHARGES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	560533	0	560533
	93-ELECTRICITY CHARGES	683878	116085	799963
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62481653	206989	62688642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	62481653	206989	62688642
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54738291	196054	54934345
	13-OFFICE EXPENSES	95640	18629	114269
	21-SUPPLIES AND MATERIALS	380654	200214	580868
	50-OTHER CHARGES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	114575	0	114575
	93-ELECTRICITY CHARGES	2541784	0	2541784
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57878444	414897	58293341
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8063102	21700	8084802

	TOTAL FOR MH- 2211-FAMILY WELFARE	8063102	21700	8084802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	66141546	436597	66578143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37175892	64386	37240278
	13-OFFICE EXPENSES	123340	15284	138624
	21-SUPPLIES AND MATERIALS	5984	0	5984
	50-OTHER CHARGES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	118179	0	118179
	93-ELECTRICITY CHARGES	265391	62630	328021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37688786	158300	37847086
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9276173	254725	9530898
	TOTAL FOR MH- 2211-FAMILY WELFARE	9276173	254725	9530898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	46964959	413025	47377984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8292610	0	8292610
	TOTAL FOR MH- 2211-FAMILY WELFARE	8292610	0	8292610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	8292610	0	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6312926	0	6312926
	TOTAL FOR MH- 2211-FAMILY WELFARE	6312926	0	6312926

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	6512926	0	6512926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55023422	461391	55484813
	13-OFFICE EXPENSES	97474	38630	136104
	21-SUPPLIES AND MATERIALS	259705	70010	329715
	50-OTHER CHARGES	10000	5267	15267
	91-MEDICAL REIMBURSEMENT	427089	163855	590944
	93-ELECTRICITY CHARGES	696549	0	696549
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56514239	739153	57253392
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12691524	0	12691524
	91-MEDICAL REIMBURSEMENT	294149	0	294149
	TOTAL FOR MH- 2211-FAMILY WELFARE	12985673	0	12985673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	69499912	739153	70239065
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52523846	0	52523846
	13-OFFICE EXPENSES	69542	16478	86020
	21-SUPPLIES AND MATERIALS	205485	37003	242488
	91-MEDICAL REIMBURSEMENT	178062	0	178062
	93-ELECTRICITY CHARGES	1091520	0	1091520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54068455	53481	54121936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	54068455	53481	54121936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	36353710	2112680	38466390
	13-OFFICE EXPENSES	44574	4191	48765
	21-SUPPLIES AND MATERIALS	91851	50043	141894
	91-MEDICAL REIMBURSEMENT	811441	0	811441
	93-ELECTRICITY CHARGES	1858060	0	1858060
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39159636	2166914	41326550
	01-SALARIES	9293105	627212	9920317
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9293105	627212	9920317
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	48452741	2794126	51246867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	42595373	5089	42600462
	13-OFFICE EXPENSES	77112	1788	78900
	50-OTHER CHARGES	104350	3000	107350
	91-MEDICAL REIMBURSEMENT	696648	0	696648
	93-ELECTRICITY CHARGES	594500	45210	639710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44067983	55087	44123070
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	44067983	55087	44123070
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	28464435	0	28464435
	13-OFFICE EXPENSES	25714	0	25714
	91-MEDICAL REIMBURSEMENT	218343	0	218343
	93-ELECTRICITY CHARGES	393869	16210	410079
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29102361	16210	29118571
Major Head- 2211-FAMILY WELFARE	01-SALARIES	7510048	0	7510048
	91-MEDICAL REIMBURSEMENT	10333	0	10333

	TOTAL FOR MH- 2211-FAMILY WELFARE	7520381	0	7520381
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	36622742	16210	36638952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43550519	699342	44249861
	13-OFFICE EXPENSES	111343	0	111343
	21-SUPPLIES AND MATERIALS	481667	0	481667
	91-MEDICAL REIMBURSEMENT	453398	0	453398
	93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45394927	699342	46094269
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8306931	171576	8478507
	TOTAL FOR MH- 2211-FAMILY WELFARE	8306931	171576	8478507
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	53701858	870918	54572776
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37335287	0	37335287
	21-SUPPLIES AND MATERIALS	60027	0	60027
	91-MEDICAL REIMBURSEMENT	52952	67048	120000
	93-ELECTRICITY CHARGES	258630	0	258630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37706896	67048	37773944
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9453268	252222	9705490
	91-MEDICAL REIMBURSEMENT	384560	0	384560
	TOTAL FOR MH- 2211-FAMILY WELFARE	9837828	252222	10090050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		47744724	319270	48063994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11622948	333731	11956679
TOTAL FOR MH- 2211-FAMILY WELFARE		11622948	333731	11956679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		11822948	333731	12156679
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9720711	0	9720711
TOTAL FOR MH- 2211-FAMILY WELFARE		9720711	0	9720711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		9720711	0	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8300308	610873	8911181
TOTAL FOR MH- 2211-FAMILY WELFARE		8300308	610873	8911181
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		8300308	610873	8911181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27419466	803776	28223242
	13-OFFICE EXPENSES	52693	7453	60146
	91-MEDICAL REIMBURSEMENT	65226	0	65226
	93-ELECTRICITY CHARGES	810000	0	810000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28347385	811229	29158614
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	14502844	0	14502844
TOTAL FOR MH- 2211-FAMILY WELFARE		14502844	0	14502844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		42860229	811229	43671458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30043445	217629	30261074
	13-OFFICE EXPENSES	13248	0	13248
	21-SUPPLIES AND MATERIALS	2038	0	2038
	91-MEDICAL REIMBURSEMENT	623329	48042	671371
	93-ELECTRICITY CHARGES	733658	0	733658
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31415718	265671	31681389
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		31415718	265671	31681389
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9777749	0	9777749
TOTAL FOR MH- 2211-FAMILY WELFARE		9777749	0	9777749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		9977749	0	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45169098	0	45169098
	13-OFFICE EXPENSES	8000	0	8000
	21-SUPPLIES AND MATERIALS	171275	0	171275

	91-MEDICAL REIMBURSEMENT	133672	0	133672
	93-ELECTRICITY CHARGES	774936	0	774936
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46256981	0	46256981
	01-SALARIES	15108736	103846	15212582
	13-OFFICE EXPENSES	7724	0	7724
	91-MEDICAL REIMBURSEMENT	220780	6898	227678
	TOTAL FOR MH- 2211-FAMILY WELFARE	15337240	110744	15447984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	61594221	110744	61704965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5598925	98847	5697772
	TOTAL FOR MH- 2211-FAMILY WELFARE	5598925	98847	5697772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	5598925	98847	5697772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6890652	0	6890652
	91-MEDICAL REIMBURSEMENT	152071	0	152071
	TOTAL FOR MH- 2211-FAMILY WELFARE	7042723	0	7042723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	7042723	0	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57221392	0	57221392
	13-OFFICE EXPENSES	42382	0	42382
	21-SUPPLIES AND MATERIALS	28338	129836	158174
	91-MEDICAL REIMBURSEMENT	75407	43819	119226
	93-ELECTRICITY CHARGES	753000	0	753000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58120519	173655	58294174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	58120519	173655	58294174

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6634961	234044	6869005
TOTAL FOR MH- 2211-FAMILY WELFARE		6634961	234044	6869005
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		6634961	234044	6869005
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8439035	0	8439035
TOTAL FOR MH- 2211-FAMILY WELFARE		8439035	0	8439035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		8439035	0	8439035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11206415	0	11206415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11206415	0	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33978455	1197068	35175523
	13-OFFICE EXPENSES	187867	817	188684
	21-SUPPLIES AND MATERIALS	415418	0	415418
	50-OTHER CHARGES	1500	1500	3000
	91-MEDICAL REIMBURSEMENT	58445	0	58445
	93-ELECTRICITY CHARGES	839520	11400	850920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35481205	1210785	36691990
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		46687620	1210785	47898405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33664852	113784	33778636
	13-OFFICE EXPENSES	24669	71224	95893

	50-OTHER CHARGES	24000	24000	48000
	91-MEDICAL REIMBURSEMENT	79588	14681	94269
	93-ELECTRICITY CHARGES	233620	122210	355830
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34026729	345899	34372628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		34026729	355899	34382628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6602985	0	6602985
	91-MEDICAL REIMBURSEMENT	146934	0	146934
TOTAL FOR MH- 2211-FAMILY WELFARE		6749919	0	6749919
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		6749919	0	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4722573	176886	4899459
TOTAL FOR MH- 2211-FAMILY WELFARE		4722573	176886	4899459
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		4722573	176886	4899459
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54418029	198972	54617001
	13-OFFICE EXPENSES	103007	0	103007
	21-SUPPLIES AND MATERIALS	78808	0	78808
	93-ELECTRICITY CHARGES	541290	0	541290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55141134	198972	55340106
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		55141134	198972	55340106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	9876319	619520	10495839
TOTAL FOR MH- 2211-FAMILY WELFARE		9876319	619520	10495839
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		9876319	619520	10495839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14126663	164184	14290847
TOTAL FOR MH- 2211-FAMILY WELFARE		14126663	164184	14290847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1032189	59651	1091840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1032189	59651	1091840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		15158852	223835	15382687
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29232780	4034296	33267076
	13-OFFICE EXPENSES	198368	0	198368
	50-OTHER CHARGES	46000	46500	92500
	91-MEDICAL REIMBURSEMENT	33268	0	33268
	93-ELECTRICITY CHARGES	475434	142637	618071
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29985850	4223433	34209283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8039894	1104225	9144119
	91-MEDICAL REIMBURSEMENT	108421	0	108421
TOTAL FOR MH- 2211-FAMILY WELFARE		8148315	1104225	9252540
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		38134165	5327658	43461823
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	68448217	1015780	69463997

	11-DOMESTIC TRAVEL EXPENSES	2500	3500	6000
	13-OFFICE EXPENSES	173886	7600	181486
	21-SUPPLIES AND MATERIALS	42421	0	42421
	50-OTHER CHARGES	34500	0	34500
	91-MEDICAL REIMBURSEMENT	373726	37412	411138
	93-ELECTRICITY CHARGES	390310	0	390310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	69465560	1064292	70529852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	69465560	1064292	70529852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8582307	2482	8584789
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	42911	216498	259409
	TOTAL FOR MH- 2211-FAMILY WELFARE	8626408	218980	8845388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	8826408	218980	9045388
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36096103	120181	36216284
	13-OFFICE EXPENSES	176948	3500	180448
	50-OTHER CHARGES	26500	0	26500
	91-MEDICAL REIMBURSEMENT	481617	0	481617
	93-ELECTRICITY CHARGES	235032	31801	266833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37016200	155482	37171682
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	37016200	155482	37171682
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	7226908	0	7226908
TOTAL FOR MH- 2211-FAMILY WELFARE		7226908	0	7226908
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		7226908	0	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38907796	366710	39274506
	13-OFFICE EXPENSES	33720	12595	46315
	91-MEDICAL REIMBURSEMENT	133231	45360	178591
	93-ELECTRICITY CHARGES	1312440	49650	1362090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40387187	474315	40861502
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		40387187	474315	40861502
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41333526	267236	41600762
	13-OFFICE EXPENSES	105667	4659	110326
	50-OTHER CHARGES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	178933	0	178933
	93-ELECTRICITY CHARGES	471850	102200	574050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42096976	374095	42471071
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10986691	80202	11066893
	91-MEDICAL REIMBURSEMENT	109380	0	109380
TOTAL FOR MH- 2211-FAMILY WELFARE		11096071	80202	11176273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	531637	179606	711243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		531637	179606	711243
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		53724684	633903	54358587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28865429	1015102	29880531

		13-OFFICE EXPENSES	11218	0	11218
		91-MEDICAL REIMBURSEMENT	223323	13447	236770
		93-ELECTRICITY CHARGES	420000	0	420000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29519970	1028549	30548519
		01-SALARIES	2992602	162544	3155146
	TOTAL FOR MH- 2211-FAMILY WELFARE		2992602	162544	3155146
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		32512572	1191093	33703665
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	11690569	47162	11737731
	TOTAL FOR MH- 2211-FAMILY WELFARE		11690569	47162	11737731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		11690569	47162	11737731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-SALARIES	41135525	236802	41372327
		13-OFFICE EXPENSES	91383	2684	94067
		21-SUPPLIES AND MATERIALS	117952	0	117952
		91-MEDICAL REIMBURSEMENT	402799	0	402799
		93-ELECTRICITY CHARGES	51070	0	51070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41798729	239486	42038215
Major Head- 2211-FAMILY WELFARE		01-SALARIES	15138935	0	15138935
		91-MEDICAL REIMBURSEMENT	0	21519	21519
	TOTAL FOR MH- 2211-FAMILY WELFARE		15138935	21519	15160454
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		56937664	261005	57198669
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR					
Major Head- 2211-FAMILY WELFARE		01-SALARIES	7473819	0	7473819

	91-MEDICAL REIMBURSEMENT	139530	0	139530
TOTAL FOR MH- 2211-FAMILY WELFARE		7613349	0	7613349
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		7613349	0	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44045792	92189	44137981
	13-OFFICE EXPENSES	148698	0	148698
	93-ELECTRICITY CHARGES	1333461	0	1333461
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45527951	92189	45620140
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		45527951	92189	45620140
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6527163	207374	6734537
	91-MEDICAL REIMBURSEMENT	10500	0	10500
TOTAL FOR MH- 2211-FAMILY WELFARE		6537663	207374	6745037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		6537663	207374	6745037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29183045	1268466	30451511
	13-OFFICE EXPENSES	79357	2148	81505
	21-SUPPLIES AND MATERIALS	132184	60666	192850
	91-MEDICAL REIMBURSEMENT	81896	35790	117686
	93-ELECTRICITY CHARGES	1107525	0	1107525
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30584007	1367070	31951077
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4455767	0	4455767
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2211-FAMILY WELFARE		4461767	0	4461767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		35045774	1367070	36412844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10258635	0	10258635
	91-MEDICAL REIMBURSEMENT	29145	0	29145
TOTAL FOR MH- 2211-FAMILY WELFARE		10287780	0	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147207	0	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147207	0	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		10434987	0	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7029009	147066	7176075
	13-OFFICE EXPENSES	870	0	870
	91-MEDICAL REIMBURSEMENT	95198	0	95198
TOTAL FOR MH- 2211-FAMILY WELFARE		7125077	147066	7272143
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		7125077	147066	7272143
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5069394	0	5069394
	91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE		5176348	0	5176348
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		5176348	0	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11878955	0	11878955
	13-OFFICE EXPENSES	1980	0	1980
	91-MEDICAL REIMBURSEMENT	65304	0	65304
TOTAL FOR MH- 2211-FAMILY WELFARE		11946239	0	11946239

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		11946239	0	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	45535362	657570	46192932
	13-OFFICE EXPENSES	57685	20196	77881
	21-SUPPLIES AND MATERIALS	702094	173946	876040
	50-OTHER CHARGES	26000	0	26000
	91-MEDICAL REIMBURSEMENT	290374	0	290374
	93-ELECTRICITY CHARGES	1845820	30930	1876750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48457335	882642	49339977
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8473794	0	8473794
	91-MEDICAL REIMBURSEMENT	55421	0	55421
TOTAL FOR MH- 2211-FAMILY WELFARE		8529215	0	8529215
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		56986550	882642	57869192
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	85151349	2654747	87806096
	13-OFFICE EXPENSES	10575	43670	54245
	21-SUPPLIES AND MATERIALS	128779	309146	437925
	91-MEDICAL REIMBURSEMENT	155869	0	155869
	93-ELECTRICITY CHARGES	972542	0	972542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		86419114	3007563	89426677
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14754007	8322	14762329
TOTAL FOR MH- 2211-FAMILY WELFARE		14754007	8322	14762329
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		101173121	3015885	104189006
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9616186	0	9616186
TOTAL FOR MH- 2211-FAMILY WELFARE		9616186	0	9616186
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		9616186	0	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50670575	136838	50807413
	13-OFFICE EXPENSES	15409	1168	16577
	21-SUPPLIES AND MATERIALS	22117	0	22117
	93-ELECTRICITY CHARGES	457760	0	457760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51165861	138006	51303867
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7715999	81592	7797591
TOTAL FOR MH- 2211-FAMILY WELFARE		7715999	81592	7797591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		58881860	219598	59101458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2132370	0	2132370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5988747	0	5988747
	91-MEDICAL REIMBURSEMENT	16779	0	16779
TOTAL FOR MH- 2211-FAMILY WELFARE		6005526	0	6005526
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		8137896	0	8137896
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42980545	509895	43490440
	13-OFFICE EXPENSES	12648	0	12648
	91-MEDICAL REIMBURSEMENT	194365	0	194365
	93-ELECTRICITY CHARGES	885020	0	885020

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44072578	509895	44582473
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9262086	0	9262086
	TOTAL FOR MH- 2211-FAMILY WELFARE	9262086	0	9262086
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	53334664	509895	53844559
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6232360	0	6232360
	TOTAL FOR MH- 2211-FAMILY WELFARE	6232360	0	6232360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	6232360	0	6232360
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40383613	838834	41222447
	13-OFFICE EXPENSES	59210	25079	84289
	21-SUPPLIES AND MATERIALS	49280	0	49280
	91-MEDICAL REIMBURSEMENT	149693	0	149693
	93-ELECTRICITY CHARGES	812680	15990	828670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41454476	879903	42334379
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7330015	334735	7664750
	TOTAL FOR MH- 2211-FAMILY WELFARE	7330015	334735	7664750
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	48784491	1214638	49999129
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2781083	0	2781083
	13-OFFICE EXPENSES	5230	0	5230
	21-SUPPLIES AND MATERIALS	12268	0	12268
	91-MEDICAL REIMBURSEMENT	973456	88386	1061842
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3772037	88386	3860423

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		3772037	88386	3860423
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		31504532	893701	32398233
13-OFFICE EXPENSES		76409	17370	93779
21-SUPPLIES AND MATERIALS		12241	0	12241
50-OTHER CHARGES		2400	0	2400
91-MEDICAL REIMBURSEMENT		187406	0	187406
93-ELECTRICITY CHARGES		416468	9720	426188
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32199456	920791	33120247
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		7077474	81763	7159237
91-MEDICAL REIMBURSEMENT		39800	0	39800
TOTAL FOR MH- 2211-FAMILY WELFARE		7117274	81763	7199037
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		39316730	1002554	40319284
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		51646835	96900	51743735
11-DOMESTIC TRAVEL EXPENSES		1320	0	1320
13-OFFICE EXPENSES		72782	34027	106809
21-SUPPLIES AND MATERIALS		144795	4291	149086
50-OTHER CHARGES		8733	3000	11733
91-MEDICAL REIMBURSEMENT		287328	90773	378101
93-ELECTRICITY CHARGES		158410	15220	173630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52320203	244211	52564414
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		52320203	244211	52564414
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		4977447	0	4977447
91-MEDICAL REIMBURSEMENT		10900	0	10900

	TOTAL FOR MH- 2211-FAMILY WELFARE	4988347	0	4988347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	4988347	0	4988347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7669822	0	7669822
	TOTAL FOR MH- 2211-FAMILY WELFARE	7669822	0	7669822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	7669822	0	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33684641	521632	34206273
	13-OFFICE EXPENSES	112082	29263	141345
	21-SUPPLIES AND MATERIALS	39617	13150	52767
	50-OTHER CHARGES	9000	7500	16500
	91-MEDICAL REIMBURSEMENT	1272448	52169	1324617
	93-ELECTRICITY CHARGES	642012	0	642012
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35759800	623714	36383514
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11409892	284394	11694286
	91-MEDICAL REIMBURSEMENT	6030	0	6030
	TOTAL FOR MH- 2211-FAMILY WELFARE	11415922	284394	11700316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1032820	14150	1046970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032820	14150	1046970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	48208542	922258	49130800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55969693	124504	56094197
	13-OFFICE EXPENSES	92192	13999	106191
	50-OTHER CHARGES	25500	0	25500

	91-MEDICAL REIMBURSEMENT	283040	0	283040
	93-ELECTRICITY CHARGES	944550	86620	1031170
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57314975	225123	57540098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		57714975	225123	57940098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11176450	0	11176450
	91-MEDICAL REIMBURSEMENT	0	20874	20874
TOTAL FOR MH- 2211-FAMILY WELFARE		11176450	20874	11197324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		11176450	20874	11197324
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11090681	84074	11174755
	91-MEDICAL REIMBURSEMENT	194187	0	194187
TOTAL FOR MH- 2211-FAMILY WELFARE		11284868	84074	11368942
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		11284868	84074	11368942
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7528707	0	7528707
	13-OFFICE EXPENSES	1180	0	1180
TOTAL FOR MH- 2211-FAMILY WELFARE		7529887	0	7529887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		7529887	0	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	62123296	205000	62328296
	13-OFFICE EXPENSES	62846	14755	77601
	91-MEDICAL REIMBURSEMENT	114181	0	114181
	93-ELECTRICITY CHARGES	1409350	0	1409350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63709673	219755	63929428
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8706813	0	8706813
TOTAL FOR MH- 2211-FAMILY WELFARE		8706813	0	8706813
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		72416486	219755	72636241
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	46810896	64367	46875263
	13-OFFICE EXPENSES	158680	35773	194453
	21-SUPPLIES AND MATERIALS	498803	0	498803
	50-OTHER CHARGES	31532	55200	86732
	91-MEDICAL REIMBURSEMENT	223358	0	223358
	93-ELECTRICITY CHARGES	1783250	49670	1832920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49506519	205010	49711529
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8287716	0	8287716
	91-MEDICAL REIMBURSEMENT	14750	0	14750
TOTAL FOR MH- 2211-FAMILY WELFARE		8302466	0	8302466
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		57808985	205010	58013995
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12533764	31010	12564774
TOTAL FOR MH- 2211-FAMILY WELFARE		12533764	31010	12564774
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		12533764	31010	12564774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55257336	542974	55800310
	13-OFFICE EXPENSES	74479	43199	117678
	21-SUPPLIES AND MATERIALS	499943	0	499943
	50-OTHER CHARGES	16000	19000	35000
	91-MEDICAL REIMBURSEMENT	268996	109750	378746
	93-ELECTRICITY CHARGES	2041900	0	2041900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58158654	714923	58873577
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8589800	0	8589800
	91-MEDICAL REIMBURSEMENT	68615	0	68615
	TOTAL FOR MH- 2211-FAMILY WELFARE	8658415	0	8658415
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	66817069	714923	67531992
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13817825	0	13817825
	TOTAL FOR MH- 2211-FAMILY WELFARE	13817825	0	13817825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	13817825	0	13817825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4487266	0	4487266
	TOTAL FOR MH- 2211-FAMILY WELFARE	4487266	0	4487266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	4487266	0	4487266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	38025156	385388	38410544
	13-OFFICE EXPENSES	6825	13795	20620
	91-MEDICAL REIMBURSEMENT	238352	18485	256837
	93-ELECTRICITY CHARGES	45500	11689	57189
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38315833	429357	38745190
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	38315833	429357	38745190
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48328790	0	48328790
	13-OFFICE EXPENSES	162488	79487	241975
	21-SUPPLIES AND MATERIALS	55631	0	55631
	91-MEDICAL REIMBURSEMENT	644382	0	644382
	93-ELECTRICITY CHARGES	354242	233338	587580
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49545533	312825	49858358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	49545533	312825	49858358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33194813	659816	33854629
	13-OFFICE EXPENSES	127895	21044	148939
	91-MEDICAL REIMBURSEMENT	0	43009	43009
	93-ELECTRICITY CHARGES	850000	0	850000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34172708	723869	34896577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	34172708	723869	34896577
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	43113807	77420	43191227
	93-ELECTRICITY CHARGES	182010	0	182010
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43295817	77420	43373237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	43295817	77420	43373237
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38186439	0	38186439
	21-SUPPLIES AND MATERIALS	11264	0	11264
	91-MEDICAL REIMBURSEMENT	78082	0	78082
	93-ELECTRICITY CHARGES	500000	0	500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38775785	0	38775785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	38775785	0	38775785
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41942638	345269	42287907
	21-SUPPLIES AND MATERIALS	88915	0	88915
	93-ELECTRICITY CHARGES	967210	0	967210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42998763	345269	43344032
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	42998763	345269	43344032
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7586305	0	7586305
	13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE	7588255	0	7588255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	7588255	0	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2640886	0	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	0	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35582777	411757	35994534
	13-OFFICE EXPENSES	64876	15363	80239

	21-SUPPLIES AND MATERIALS	239852	0	239852
	50-OTHER CHARGES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	210742	10140	220882
	93-ELECTRICITY CHARGES	726659	6950	733609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36827906	447210	37275116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	36827906	447210	37275116
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	42234749	283237	42517986
	13-OFFICE EXPENSES	94655	3773	98428
	91-MEDICAL REIMBURSEMENT	43121	0	43121
	93-ELECTRICITY CHARGES	520000	130000	650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42892525	417010	43309535
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10451636	172160	10623796
	TOTAL FOR MH- 2211-FAMILY WELFARE	10451636	172160	10623796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	53467330	589170	54056500
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	54724880	291468	55016348
	13-OFFICE EXPENSES	77413	171144	248557
	21-SUPPLIES AND MATERIALS	0	8201	8201
	50-OTHER CHARGES	16500	16500	33000
	91-MEDICAL REIMBURSEMENT	476462	0	476462
	93-ELECTRICITY CHARGES	2826000	0	2826000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58121255	487313	58608568

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	58121255	487313	58608568
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	6550525	0	6550525
TOTAL FOR MH- 2211-FAMILY WELFARE	6550525	0	6550525
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	6550525	0	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	55182047	1385253	56567300
13-OFFICE EXPENSES	229588	19317	248905
21-SUPPLIES AND MATERIALS	27486	0	27486
58-REPAIRS AND MAINTENANCE OF			
TRANSPORT VEHICLES	2500	0	2500
59-POL OF TRANSPORT VEHICLES	9742	0	9742
91-MEDICAL REIMBURSEMENT	309227	0	309227
93-ELECTRICITY CHARGES	2346750	55480	2402230
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58107340	1460050	59567390
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	58107340	1460050	59567390
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	37667112	15216	37682328
21-SUPPLIES AND MATERIALS	0	106316	106316
91-MEDICAL REIMBURSEMENT	94912	0	94912
93-ELECTRICITY CHARGES	1401300	0	1401300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39163324	121532	39284856
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	39163324	121532	39284856
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	19760347	2687096	22447443
13-OFFICE EXPENSES	9394	2755	12149

	21-SUPPLIES AND MATERIALS	496535	0	496535
	93-ELECTRICITY CHARGES	1100000	0	1100000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21366276	2689851	24056127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	433385	45513	478898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433385	45513	478898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		21799661	2735364	24535025
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6683845	78264	6762109
	91-MEDICAL REIMBURSEMENT	0	6780	6780
TOTAL FOR MH- 2211-FAMILY WELFARE		6683845	85044	6768889
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		6683845	85044	6768889
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41237086	256695	41493781
	21-SUPPLIES AND MATERIALS	397642	0	397642
	91-MEDICAL REIMBURSEMENT	164545	0	164545
	93-ELECTRICITY CHARGES	5300000	0	5300000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47099273	256695	47355968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		47299273	256695	47555968
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	93662068	305784	93967852
	21-SUPPLIES AND MATERIALS	1449775	513920	1963695
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	573484	0	573484

	93-ELECTRICITY CHARGES	2600000	0	2600000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99485327	819704	100305031
	01-SALARIES	5787093	0	5787093
	TOTAL FOR MH- 2211-FAMILY WELFARE	5787093	0	5787093
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	105272420	819704	106092124
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10331592	213811	10545403
	91-MEDICAL REIMBURSEMENT	244984	0	244984
	TOTAL FOR MH- 2211-FAMILY WELFARE	10576576	213811	10790387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	10576576	213811	10790387
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8148379	0	8148379
	91-MEDICAL REIMBURSEMENT	62482	0	62482
	TOTAL FOR MH- 2211-FAMILY WELFARE	8210861	0	8210861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	8210861	0	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30308182	1966664	32274846
	13-OFFICE EXPENSES	38624	6505	45129
	21-SUPPLIES AND MATERIALS	296257	7301	303558
	91-MEDICAL REIMBURSEMENT	484816	0	484816
	93-ELECTRICITY CHARGES	508560	7836	516396
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31636439	1988306	33624745
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5365274	0	5365274
	TOTAL FOR MH- 2211-FAMILY WELFARE	5365274	0	5365274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	37001713	1988306	38990019

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31116890	76923	31193813
13-OFFICE EXPENSES	54458	5036	59494
91-MEDICAL REIMBURSEMENT	178384	0	178384
93-ELECTRICITY CHARGES	651250	18490	669740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32000982	100449	32101431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	32000982	100449	32101431

DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31726261	17103823	48830084
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31726261	17103823	48830084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	31726261	17103823	48830084

DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	109782691	358798	110141489
13-OFFICE EXPENSES	227397	53426	280823
21-SUPPLIES AND MATERIALS	576691	243903	820594
91-MEDICAL REIMBURSEMENT	299698	0	299698
93-ELECTRICITY CHARGES	578416	0	578416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	111464893	656127	112121020
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	111464893	656127	112121020

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	375265	0	375265
13-OFFICE EXPENSES	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR		1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2916152	0	2916152
	13-OFFICE EXPENSES	4774	0	4774
	21-SUPPLIES AND MATERIALS	15300	0	15300
	30-OTHER CONTRACTUAL SERVICES	108220	0	108220
	91-MEDICAL REIMBURSEMENT	3907198	247717	4154915
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6951644	247717	7199361
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		6951644	247717	7199361
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	755852	0	755852
	13-OFFICE EXPENSES	4328	0	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	97390	0	97390
	13-OFFICE EXPENSES	23576	0	23576
	93-ELECTRICITY CHARGES	391070	0	391070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	33098772	61297	33160069

	13-OFFICE EXPENSES	325526	0	325526
	21-SUPPLIES AND MATERIALS	114457	0	114457
	50-OTHER CHARGES	9000	7500	16500
	91-MEDICAL REIMBURSEMENT	79878	0	79878
	93-ELECTRICITY CHARGES	400440	177800	578240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34028073	246597	34274670
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7153423	709228	7862651
	91-MEDICAL REIMBURSEMENT	366750	0	366750
TOTAL FOR MH- 2211-FAMILY WELFARE		7520173	709228	8229401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		41748246	955825	42704071
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38269462	388508	38657970
	13-OFFICE EXPENSES	76526	17212	93738
	21-SUPPLIES AND MATERIALS	218527	243407	461934
	50-OTHER CHARGES	1500	3500	5000
	91-MEDICAL REIMBURSEMENT	77499	28187	105686
	93-ELECTRICITY CHARGES	374600	0	374600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39018114	680814	39698928
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6348189	65548	6413737
TOTAL FOR MH- 2211-FAMILY WELFARE		6348189	65548	6413737
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		45366303	746362	46112665
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2069016	0	2069016

	13-OFFICE EXPENSES	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	258029	0	258029
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	48596107	65100	48661207
	13-OFFICE EXPENSES	263232	58251	321483
	21-SUPPLIES AND MATERIALS	81860	0	81860
	91-MEDICAL REIMBURSEMENT	132279	444418	576697
	93-ELECTRICITY CHARGES	856505	194675	1051180
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49929983	762444	50692427
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	49929983	762444	50692427
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	713916	0	713916
	13-OFFICE EXPENSES	34922	0	34922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31685534	87056	31772590
	13-OFFICE EXPENSES	143160	31897	175057

	21-SUPPLIES AND MATERIALS	168961	0	168961
	91-MEDICAL REIMBURSEMENT	84540	95661	180201
	93-ELECTRICITY CHARGES	293900	117400	411300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32376095	332014	32708109
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		32376095	332014	32708109
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	57809092	971148	58780240
	13-OFFICE EXPENSES	59052	4655	63707
	21-SUPPLIES AND MATERIALS	338626	72993	411619
	91-MEDICAL REIMBURSEMENT	235714	0	235714
	93-ELECTRICITY CHARGES	1441280	0	1441280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59883764	1048796	60932560
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3506765	0	3506765
TOTAL FOR MH- 2211-FAMILY WELFARE		3506765	0	3506765
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		63390529	1048796	64439325
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25798917	0	25798917
	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	494995	0	494995
	91-MEDICAL REIMBURSEMENT	188658	0	188658
	93-ELECTRICITY CHARGES	1200000	0	1200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27698892	0	27698892
TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR		27698892	0	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	479712	0	479712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		479712	0	479712

TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		479712	0	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		3500420	0	3500420
13-OFFICE EXPENSES		7079	0	7079
92-TELEPHONE		3856	0	3856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3511355	0	3511355
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	0	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		3534744	0	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		9048853	119764	9168617
13-OFFICE EXPENSES		6490	0	6490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9055343	119764	9175107
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		9055343	119764	9175107
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		12871486	18009	12889495
13-OFFICE EXPENSES		10905	0	10905
91-MEDICAL REIMBURSEMENT		13986	0	13986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12896377	18009	12914386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		131767	8262	140029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131767	8262	140029

TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		13028144	26271	13054415
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		28354654023	1694768831	30049422854
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		28354654023	1694768831	30049422854
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		32936	0	32936
31-GRANTS-IN-AID (SALARY)		52153414	0	52153414
36-GRANTS-IN-AID (NON-SALARY)		25000000	0	25000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		3365650	0	3365650
TOTAL FOR MH- 2211-FAMILY WELFARE		3365650	0	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
52-MACHINERY AND EQUIPMENTS		111283847	6849360	118133207
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		111283847	6849360	118133207
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		114649497	6849360	121498857
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		3561885	103107	3664992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3761885	103107	3864992
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		3761885	103107	3864992
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4864690	503732	5368422
	30-OTHER CONTRACTUAL SERVICES	0	1362652	1362652
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4864690	1866384	6731074
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR		4864690	1866384	6731074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16293800	75339	16369139
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7890	5600	13490
	10-POL OF OFFICE VEHICLES	15281	11760	27041
	11-DOMESTIC TRAVEL EXPENSES	420	0	420
	30-OTHER CONTRACTUAL SERVICES	571200	0	571200
	91-MEDICAL REIMBURSEMENT	97972	0	97972
	92-TELEPHONE	7385	1070	8455
	93-ELECTRICITY CHARGES	1476122	387173	1863295
	94-WATER CHARGES	89460	0	89460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18559530	480942	19040472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	778935	214065	993000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778935	214065	993000
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		19338465	695007	20033472
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39735570	322679	40058249
	02-WAGES	914132	0	914132
	11-DOMESTIC TRAVEL EXPENSES	2170	280	2450
	13-OFFICE EXPENSES	6945	3200	10145
	91-MEDICAL REIMBURSEMENT	21800	0	21800

	92-TELEPHONE	11600	0	11600
	93-ELECTRICITY CHARGES	75340	6230	81570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40767557	332389	41099946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263324	122590	385914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263324	122590	385914
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		41030881	454979	41485860
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25513279	0	25513279
	11-DOMESTIC TRAVEL EXPENSES	660	0	660
	30-OTHER CONTRACTUAL SERVICES	1015258	0	1015258
	91-MEDICAL REIMBURSEMENT	77536	30630	108166
	92-TELEPHONE	8074	3083	11157
	93-ELECTRICITY CHARGES	992440	122700	1115140
	94-WATER CHARGES	59153	254686	313839
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27666400	411099	28077499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	741446	149624	891070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		741446	149624	891070
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		28407846	560723	28968569
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	316281375	289463	316570838
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8001	0	8001
	10-POL OF OFFICE VEHICLES	71341	17465	88806
	11-DOMESTIC TRAVEL EXPENSES	3770	0	3770
	26-ADVERTISING AND PUBLICITY	4701	0	4701
	30-OTHER CONTRACTUAL SERVICES	9335318	0	9335318

	91-MEDICAL REIMBURSEMENT	2043916	447985	2491901
	92-TELEPHONE	68035	10484	78519
	93-ELECTRICITY CHARGES	34886790	6049332	40936122
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		362703247	6814729	369517976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2813304	187502	3000806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2813304	187502	3000806
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		365516551	7002231	372518782
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36476990	0	36476990
	11-DOMESTIC TRAVEL EXPENSES	11604	0	11604
	30-OTHER CONTRACTUAL SERVICES	245711	3512	249223
	34-SCHOLARSHIPS STIPENDS	16547501	1806778	18354279
	91-MEDICAL REIMBURSEMENT	372902	0	372902
	92-TELEPHONE	15971	2274	18245
	93-ELECTRICITY CHARGES	1226534	333690	1560224
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54897213	2146254	57043467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	683571	39155	722726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683571	39155	722726
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		55580784	2185409	57766193
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	0	408381494	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	408381494	408381494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869969	0	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		869969	408381494	409251463

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	899011350	2776040	901787390
09-REPAIR AND MAINTENANCE OF STAFF CARS	63909	0	63909
10-POL OF OFFICE VEHICLES	342742	31866	374608
11-DOMESTIC TRAVEL EXPENSES	28943	15501	44444
26-ADVERTISING AND PUBLICITY	12646	12024	24670
30-OTHER CONTRACTUAL SERVICES	2783115	0	2783115
34-SCHOLARSHIPS STIPENDS	214138822	0	214138822
91-MEDICAL REIMBURSEMENT	1213784	202221	1416005
92-TELEPHONE	3215	454	3669
93-ELECTRICITY CHARGES	28130122	4316500	32446622
94-WATER CHARGES	511716	0	511716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1146240364	7354606	1153594970

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	55147591	0	55147591
53-MAJOR WORKS	10000000	525930	10525930
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	525930	65673521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1211387955	7880536	1219268491

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	925774135	4992510	930766645
09-REPAIR AND MAINTENANCE OF STAFF CARS	21190	500	21690
10-POL OF OFFICE VEHICLES	110923	0	110923
11-DOMESTIC TRAVEL EXPENSES	31632	0	31632
26-ADVERTISING AND PUBLICITY	26883	10166	37049
30-OTHER CONTRACTUAL SERVICES	4302537	0	4302537
34-SCHOLARSHIPS STIPENDS	178388374	24601731	202990105

	91-MEDICAL REIMBURSEMENT	1759691	276984	2036675
	92-TELEPHONE	6336	2119	8455
	93-ELECTRICITY CHARGES	17439815	3637442	21077257
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1127861516	33521452	1161382968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	18000976	1712218	19713194
	13-OFFICE EXPENSES	37462	0	37462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6953750	0	6953750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6953750	0	6953750
	92-TELEPHONE	8656	1049	9705
	93-ELECTRICITY CHARGES	30110	3370	33480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25230954	1716637	26947591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1153092470	35238089	1188330559
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	39364670	2310	39366980
	10-POL OF OFFICE VEHICLES	1250	0	1250
	11-DOMESTIC TRAVEL EXPENSES	20040	8176	28216
	30-OTHER CONTRACTUAL SERVICES	471080	0	471080

	34-SCHOLARSHIPS STIPENDS	25049679	1185456	26235135
	91-MEDICAL REIMBURSEMENT	33985	5000	38985
	92-TELEPHONE	4955	716	5671
	93-ELECTRICITY CHARGES	2533470	346070	2879540
	94-WATER CHARGES	158802	0	158802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67637931	1547728	69185659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	780032	0	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	0	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7596656	0	7596656
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	76014619	1547728	77562347
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10052109	86540	10138649
	TOTAL FOR MH- 2211-FAMILY WELFARE	10052109	86540	10138649
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	10104354	86540	10190894
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	419815353	3127745	422943098
	10-POL OF OFFICE VEHICLES	172247	54180	226427
	11-DOMESTIC TRAVEL EXPENSES	7000	0	7000
	26-ADVERTISING AND PUBLICITY	19486	9363	28849
	30-OTHER CONTRACTUAL SERVICES	5147117	0	5147117
	91-MEDICAL REIMBURSEMENT	1646166	752129	2398295
	92-TELEPHONE	20585	830	21415

	93-ELECTRICITY CHARGES	32142590	5712013	37854603
	94-WATER CHARGES	462065	927490	1389555
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		459432609	10583750	470016359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1743083	135155	1878238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2143083	135155	2278238
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		461575692	10718905	472294597
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79013	0	79013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79013	0	79013
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		79013	0	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	65790840	0	65790840
	36-GRANTS-IN-AID (NON-SALARY)	0	1689000	1689000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		65790840	1689000	67479840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		65844019	1689000	67533019
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		3689305040	485259492	4174564532
TOTAL FOR DEPT- HEALTH SERVICES		3689305040	485259492	4174564532
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	976643	0	976643
	02-WAGES	21800	0	21800
	28-PROFESSIONAL SERVICES	422906	0	422906
	36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
	50-OTHER CHARGES	810000	0	810000
	91-MEDICAL REIMBURSEMENT	932469	0	932469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	106551635	0	106551635
	02-WAGES	399701	0	399701
	11-DOMESTIC TRAVEL EXPENSES	1092141	0	1092141
	13-OFFICE EXPENSES	514099	40949	555048
	14-RENT, RATES AND TAXES	522000	174000	696000
	26-ADVERTISING AND PUBLICITY	32483	0	32483
	28-PROFESSIONAL SERVICES	169800	0	169800
	30-OTHER CONTRACTUAL SERVICES	477039	0	477039
	91-MEDICAL REIMBURSEMENT	476037	9540	485577
	92-TELEPHONE	144865	18454	163319
	93-ELECTRICITY CHARGES	2695604	189860	2885464
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113075404	432803	113508207
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	113075404	432803	113508207
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	32100	0	32100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	12971936	51578	13023514
	02-WAGES	40054033	2749296	42803329
	05-REWARDS	3000	11000	14000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9920	9920
	10-POL OF OFFICE VEHICLES	46751	43125	89876
	13-OFFICE EXPENSES	10376	6895	17271
	27-MINOR WORKS	121005	0	121005
	55-LOANS AND ADVANCES	40000	0	40000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10762	0	10762
	59-POL OF TRANSPORT VEHICLES	62689	48115	110804
	91-MEDICAL REIMBURSEMENT	20238	11293	31531
	92-TELEPHONE	4083	589	4672
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	53444873	2931811	56376684
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	53444873	2931811	56376684
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	10040	4540	14580
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40040	4540	44580
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	40040	4540	44580
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	7696797	21687	7718484
	10-POL OF OFFICE VEHICLES	5795	0	5795
	11-DOMESTIC TRAVEL EXPENSES	223312	0	223312
	13-OFFICE EXPENSES	13607	0	13607

	93-ELECTRICITY CHARGES	71608	7538	79146
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8011119	29225	8040344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
	91-MEDICAL REIMBURSEMENT	42294	0	42294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	742294	0	742294
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	8753413	29225	8782638
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	9790	0	9790
	26-ADVERTISING AND PUBLICITY	15100	0	15100
	28-PROFESSIONAL SERVICES	240600	10000	250600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	265490	10000	275490
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	265490	10000	275490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162307749	647119	162954868
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162307749	647119	162954868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	164572161	647119	165219280
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	2000	0	2000

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2000	0	2000
	TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL	2000	0	2000
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	3300	0	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3300	0	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	8047424	170181	8217605
	13-OFFICE EXPENSES	48677	14036	62713
	91-MEDICAL REIMBURSEMENT	24017	0	24017
	92-TELEPHONE	1652	1123	2775
	93-ELECTRICITY CHARGES	146840	21552	168392
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8268610	206892	8475502
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8268610	206892	8475502
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	26538	0	26538
	17-HOSPITALITY AND ENTERTAINMENT	3645	0	3645
	28-PROFESSIONAL SERVICES	172500	0	172500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	202683	0	202683

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	202683	0	202683
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	48382	1070	49452
17-HOSPITALITY AND ENTERTAINMENT	11500	0	11500
26-ADVERTISING AND PUBLICITY	3511	0	3511
28-PROFESSIONAL SERVICES	578846	35000	613846
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	642239	36070	678309
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	642239	36070	678309
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	6070	0	6070
26-ADVERTISING AND PUBLICITY	21712	0	21712
28-PROFESSIONAL SERVICES	115500	0	115500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143282	0	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	143282	0	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	166450592	374469	166825061
11-DOMESTIC TRAVEL EXPENSES	819550	0	819550
13-OFFICE EXPENSES	2218874	263135	2482009
14-RENT, RATES AND TAXES	5401620	856783	6258403
17-HOSPITALITY AND ENTERTAINMENT	17035	3572	20607
26-ADVERTISING AND PUBLICITY	10441	2360	12801
28-PROFESSIONAL SERVICES	771810	111600	883410
91-MEDICAL REIMBURSEMENT	722492	96648	819140
93-ELECTRICITY CHARGES	5412800	607084	6019884
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	181825214	2315651	184140865
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	181825214	2315651	184140865

DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	76640882	1154329	77795211
11-DOMESTIC TRAVEL EXPENSES	820771	0	820771
13-OFFICE EXPENSES	712053	23208	735261
14-RENT, RATES AND TAXES	1251222	129000	1380222
17-HOSPITALITY AND ENTERTAINMENT	9910	0	9910
26-ADVERTISING AND PUBLICITY	21940	0	21940
28-PROFESSIONAL SERVICES	76424	30000	106424
91-MEDICAL REIMBURSEMENT	273181	0	273181
92-TELEPHONE	89721	0	89721
93-ELECTRICITY CHARGES	869165	96718	965883

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

80765269 1433255 82198524

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN

80765269 1433255 82198524

DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	16185	2540	18725

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

16185 2540 18725

TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO

16185 2540 18725

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	108754297	1576774	110331071
09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
10-POL OF OFFICE VEHICLES	115550	0	115550
11-DOMESTIC TRAVEL EXPENSES	729400	53648	783048
13-OFFICE EXPENSES	2287151	110420	2397571
14-RENT, RATES AND TAXES	1420077	23900	1443977
28-PROFESSIONAL SERVICES	28000	66000	94000
30-OTHER CONTRACTUAL SERVICES	3318252	564676	3882928

	91-MEDICAL REIMBURSEMENT	659746	6302	666048
	92-TELEPHONE	35489	5689	41178
	93-ELECTRICITY CHARGES	2502888	855257	3358145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		119879850	3262666	123142516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	132160	14511	146671
	02-WAGES	21800	0	21800
	10-POL OF OFFICE VEHICLES	0	20534	20534
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	741223	801894	1543117
	92-TELEPHONE	1650	2004	3654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1004833	838943	1843776
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		120884683	4101609	124986292
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	44061342	167738	44229080
	10-POL OF OFFICE VEHICLES	0	20401	20401
	11-DOMESTIC TRAVEL EXPENSES	172859	1120	173979
	13-OFFICE EXPENSES	248775	75648	324423
	14-RENT, RATES AND TAXES	519000	51000	570000
	91-MEDICAL REIMBURSEMENT	1066830	121603	1188433
	92-TELEPHONE	24733	1412	26145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46093539	438922	46532461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	623982	292055	916037
	04-PENSIONARY CHARGES	321000	11000	332000
	06-SOCIAL ASSISTANCE	36351000	0	36351000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1450	1450
	10-POL OF OFFICE VEHICLES	8140	0	8140

	28-PROFESSIONAL SERVICES	338338	5165	343503
	34-SCHOLARSHIPS STIPENDS	314500	0	314500
	91-MEDICAL REIMBURSEMENT	1352993	729565	2082558
	92-TELEPHONE	3629	2179	5808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39313582	1041414	40354996
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	85407121	1480336	86887457
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	163076695	3156851	166233546
	11-DOMESTIC TRAVEL EXPENSES	1180458	133847	1314305
	13-OFFICE EXPENSES	1884050	174018	2058068
	14-RENT, RATES AND TAXES	998118	30800	1028918
	26-ADVERTISING AND PUBLICITY	4780	0	4780
	28-PROFESSIONAL SERVICES	104000	40000	144000
	91-MEDICAL REIMBURSEMENT	805302	16500	821802
	92-TELEPHONE	122704	14984	137688
	93-ELECTRICITY CHARGES	3025782	632654	3658436
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	171201889	4199654	175401543
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	171201889	4199654	175401543
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	210454259	5410982	215865241
	11-DOMESTIC TRAVEL EXPENSES	966070	2968	969038
	13-OFFICE EXPENSES	2463834	206372	2670206
	14-RENT, RATES AND TAXES	7929504	1234195	9163699
	17-HOSPITALITY AND ENTERTAINMENT	14574	4869	19443
	26-ADVERTISING AND PUBLICITY	8863	0	8863
	28-PROFESSIONAL SERVICES	136650	43000	179650
	91-MEDICAL REIMBURSEMENT	835346	139435	974781
	92-TELEPHONE	158468	21687	180155

	93-ELECTRICITY CHARGES	4307047	960054	5267101
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	227274615	8023562	235298177
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	227274615	8023562	235298177
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	134934135	0	134934135
	11-DOMESTIC TRAVEL EXPENSES	1299510	40231	1339741
	13-OFFICE EXPENSES	501641	142389	644030
	14-RENT, RATES AND TAXES	1807297	275994	2083291
	17-HOSPITALITY AND ENTERTAINMENT	8150	0	8150
	28-PROFESSIONAL SERVICES	71300	0	71300
	91-MEDICAL REIMBURSEMENT	229869	0	229869
	92-TELEPHONE	135742	42562	178304
	93-ELECTRICITY CHARGES	2254421	601385	2855806
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	141242065	1102561	142344626
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	141242065	1102561	142344626
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	8567	0	8567
	28-PROFESSIONAL SERVICES	76000	0	76000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	2492	13500	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2492	13500	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	2492	13500	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	78157843	413184	78571027

	02-WAGES	395674	0	395674
	11-DOMESTIC TRAVEL EXPENSES	412662	25821	438483
	13-OFFICE EXPENSES	417286	229285	646571
	17-HOSPITALITY AND ENTERTAINMENT	31160	0	31160
	26-ADVERTISING AND PUBLICITY	16844	0	16844
	28-PROFESSIONAL SERVICES	432800	102000	534800
	91-MEDICAL REIMBURSEMENT	135652	145511	281163
	92-TELEPHONE	73054	6770	79824
	93-ELECTRICITY CHARGES	1137494	297463	1434957
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81210469	1220034	82430503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	142235	0	142235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142235	0	142235
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		81352704	1220034	82572738
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	0	1000000	1000000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	1000000	1000000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	127275209	1545833	128821042
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42463	0	42463
	10-POL OF OFFICE VEHICLES	266033	35852	301885
	11-DOMESTIC TRAVEL EXPENSES	1160473	6876	1167349
	13-OFFICE EXPENSES	2497828	199267	2697095
	14-RENT, RATES AND TAXES	6598437	0	6598437
	17-HOSPITALITY AND ENTERTAINMENT	35225	0	35225
	26-ADVERTISING AND PUBLICITY	896	0	896
	28-PROFESSIONAL SERVICES	554300	0	554300
	30-OTHER CONTRACTUAL SERVICES	2263541	323363	2586904

	91-MEDICAL REIMBURSEMENT	505150	84540	589690
	92-TELEPHONE	121736	14004	135740
	93-ELECTRICITY CHARGES	2131655	246325	2377980
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	143452946	2456060	145909006
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	143452946	3456060	146909006
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	94925364	0	94925364
	11-DOMESTIC TRAVEL EXPENSES	741036	0	741036
	13-OFFICE EXPENSES	352602	12700	365302
	14-RENT, RATES AND TAXES	2776852	0	2776852
	17-HOSPITALITY AND ENTERTAINMENT	25370	0	25370
	26-ADVERTISING AND PUBLICITY	6400	0	6400
	28-PROFESSIONAL SERVICES	1129917	0	1129917
	91-MEDICAL REIMBURSEMENT	355988	0	355988
	92-TELEPHONE	50723	3477	54200
	93-ELECTRICITY CHARGES	874775	41920	916695
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101239027	58097	101297124
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	101239027	58097	101297124
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	233411034	3159359	236570393
	02-WAGES	908901	0	908901
	11-DOMESTIC TRAVEL EXPENSES	103071	1200777	1303848
	13-OFFICE EXPENSES	1697175	270587	1967762
	14-RENT, RATES AND TAXES	1015645	91500	1107145
	17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
	28-PROFESSIONAL SERVICES	740748	0	740748
	91-MEDICAL REIMBURSEMENT	737496	312676	1050172
	92-TELEPHONE	194038	19740	213778

	93-ELECTRICITY CHARGES	3807990	719583	4527573
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	242617823	5774222	248392045
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2630300	717600	3347900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2630300	717600	3347900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	245448123	6491822	251939945
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	74785941	1867925	76653866
	11-DOMESTIC TRAVEL EXPENSES	406987	20634	427621
	13-OFFICE EXPENSES	721268	37224	758492
	14-RENT, RATES AND TAXES	287000	82000	369000
	17-HOSPITALITY AND ENTERTAINMENT	2906	0	2906
	26-ADVERTISING AND PUBLICITY	1472	0	1472
	28-PROFESSIONAL SERVICES	266860	147782	414642
	91-MEDICAL REIMBURSEMENT	396912	0	396912
	92-TELEPHONE	42651	6218	48869
	93-ELECTRICITY CHARGES	3174368	336222	3510590
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80086365	2498005	82584370
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	80086365	2498005	82584370
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60472991	26943	60499934
	11-DOMESTIC TRAVEL EXPENSES	300556	1080	301636
	13-OFFICE EXPENSES	325748	74376	400124
	14-RENT, RATES AND TAXES	985434	218184	1203618
	26-ADVERTISING AND PUBLICITY	0	16250	16250

	28-PROFESSIONAL SERVICES	243950	14000	257950
	91-MEDICAL REIMBURSEMENT	276551	128516	405067
	92-TELEPHONE	84178	6973	91151
	93-ELECTRICITY CHARGES	908266	15450	923716
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		63597674	501772	64099446
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		64112230	501772	64614002
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2835531	0	2835531
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	10008	0	10008
	91-MEDICAL REIMBURSEMENT	36023	0	36023
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		2890792	0	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	40736862	171878	40908740
	11-DOMESTIC TRAVEL EXPENSES	318288	0	318288
	13-OFFICE EXPENSES	244074	0	244074
	14-RENT, RATES AND TAXES	189978	189208	379186
	26-ADVERTISING AND PUBLICITY	25840	0	25840
	28-PROFESSIONAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	52025	0	52025
	92-TELEPHONE	13663	1179	14842
	93-ELECTRICITY CHARGES	80690	0	80690
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41678420	362265	42040685
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		41678420	362265	42040685

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	840	0	840
17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
26-ADVERTISING AND PUBLICITY	28239	0	28239
28-PROFESSIONAL SERVICES	1378965	0	1378965
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1409719	0	1409719

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA

Major Head- 2014-ADMINISTRATION OF JUSTICE

13-OFFICE EXPENSES	4200	0	4200
17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	7630	0	7630

DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	0	153067	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	153067	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR	0	153067	153067

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	97491582	2066018	99557600
02-WAGES	582778	0	582778
11-DOMESTIC TRAVEL EXPENSES	743760	960	744720
13-OFFICE EXPENSES	666891	5000	671891
14-RENT, RATES AND TAXES	1742542	167951	1910493
28-PROFESSIONAL SERVICES	49450	78550	128000
91-MEDICAL REIMBURSEMENT	246206	110661	356867
92-TELEPHONE	143847	9405	153252

	93-ELECTRICITY CHARGES	766520	21410	787930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		102433576	2459955	104893531
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		102433576	2459955	104893531
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	393073773	15466780	408540553
	11-DOMESTIC TRAVEL EXPENSES	1812622	0	1812622
	13-OFFICE EXPENSES	2620578	189423	2810001
	14-RENT, RATES AND TAXES	19693502	1220990	20914492
	28-PROFESSIONAL SERVICES	593199	42000	635199
	91-MEDICAL REIMBURSEMENT	1388550	323642	1712192
	92-TELEPHONE	14482	263	14745
	93-ELECTRICITY CHARGES	2000000	251808	2251808
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		421196706	17494906	438691612
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		421196706	17494906	438691612
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	54032483	1100981	55133464
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	0	55324
	10-POL OF OFFICE VEHICLES	146879	10801	157680
	11-DOMESTIC TRAVEL EXPENSES	442600	0	442600
	13-OFFICE EXPENSES	19250875	393289	19644164
	14-RENT, RATES AND TAXES	99064	0	99064
	17-HOSPITALITY AND ENTERTAINMENT	28853	5215	34068
	26-ADVERTISING AND PUBLICITY	31219	0	31219
	28-PROFESSIONAL SERVICES	45506267	20000	45526267
	30-OTHER CONTRACTUAL SERVICES	2204342	315146	2519488
	91-MEDICAL REIMBURSEMENT	89010	34754	123764
	92-TELEPHONE	9887	1508	11395

	93-ELECTRICITY CHARGES	652690	87160	739850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	122549493	1968854	124518347
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	122549493	1968854	124518347
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	102358150	313670	102671820
	02-WAGES	141176	0	141176
	07-PURCHASE OF STAFF CARS	904552	0	904552
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976
	10-POL OF OFFICE VEHICLES	61916	0	61916
	11-DOMESTIC TRAVEL EXPENSES	1023795	2740	1026535
	13-OFFICE EXPENSES	3109803	492732	3602535
	14-RENT, RATES AND TAXES	4751562	50927	4802489
	17-HOSPITALITY AND ENTERTAINMENT	59065	5970	65035
	26-ADVERTISING AND PUBLICITY	136958	0	136958
	28-PROFESSIONAL SERVICES	895600	32000	927600
	30-OTHER CONTRACTUAL SERVICES	2239320	304640	2543960
	91-MEDICAL REIMBURSEMENT	796881	41176	838057
	92-TELEPHONE	36053	4141	40194
	93-ELECTRICITY CHARGES	58358	68850	127208
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	116602165	1316846	117919011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	116644232	1316846	117961078
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60908249	805503	61713752
	02-WAGES	1705168	290874	1996042

	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
	10-POL OF OFFICE VEHICLES	165305	43685	208990
	11-DOMESTIC TRAVEL EXPENSES	476186	10362	486548
	13-OFFICE EXPENSES	2641830	123071	2764901
	26-ADVERTISING AND PUBLICITY	46696	0	46696
	28-PROFESSIONAL SERVICES	284342	104420	388762
	30-OTHER CONTRACTUAL SERVICES	5838536	0	5838536
	91-MEDICAL REIMBURSEMENT	191034	20208	211242
	92-TELEPHONE	116606	1985	118591
	93-ELECTRICITY CHARGES	5344533	465382	5809915
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77762789	1865490	79628279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	77790789	1865490	79656279
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	49091275	690158	49781433
	02-WAGES	258416	1712	260128
	07-PURCHASE OF STAFF CARS	2965341	0	2965341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70708	1400	72108
	10-POL OF OFFICE VEHICLES	179507	45097	224604
	11-DOMESTIC TRAVEL EXPENSES	1111563	21975	1133538
	13-OFFICE EXPENSES	2771251	1326620	4097871
	14-RENT, RATES AND TAXES	182000	0	182000
	17-HOSPITALITY AND ENTERTAINMENT	1485	1304	2789
	26-ADVERTISING AND PUBLICITY	18321	0	18321
	28-PROFESSIONAL SERVICES	356250	2333	358583

	30-OTHER CONTRACTUAL SERVICES	2500463	357209	2857672
	91-MEDICAL REIMBURSEMENT	294100	0	294100
	92-TELEPHONE	18774	2352	21126
	93-ELECTRICITY CHARGES	897537	88992	986529
	94-WATER CHARGES	182	0	182
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60717173	2539152	63256325
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110798	36000	146798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110798	36000	146798
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		60827971	2575152	63403123
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	129499198	2108181	131607379
	02-WAGES	597857	92127	689984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48684	0	48684
	10-POL OF OFFICE VEHICLES	119140	27938	147078
	11-DOMESTIC TRAVEL EXPENSES	1716887	0	1716887
	13-OFFICE EXPENSES	4276404	472366	4748770
	14-RENT, RATES AND TAXES	3725005	690140	4415145
	17-HOSPITALITY AND ENTERTAINMENT	10884	0	10884
	26-ADVERTISING AND PUBLICITY	17786	195	17981
	28-PROFESSIONAL SERVICES	594350	0	594350
	30-OTHER CONTRACTUAL SERVICES	5508685	609177	6117862
	91-MEDICAL REIMBURSEMENT	559419	0	559419
	92-TELEPHONE	133295	23351	156646
	93-ELECTRICITY CHARGES	7961201	984322	8945523
	94-WATER CHARGES	517	0	517
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		154769312	5007797	159777109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	1960812	15400	1976212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1960812	15400	1976212
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR		156730124	5023197	161753321
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	37492461	284214	37776675
	02-WAGES	401609	0	401609
	07-PURCHASE OF STAFF CARS	2909208	0	2909208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50502	5092	55594
	10-POL OF OFFICE VEHICLES	117153	41005	158158
	11-DOMESTIC TRAVEL EXPENSES	489153	29200	518353
	13-OFFICE EXPENSES	1087573	65340	1152913
	26-ADVERTISING AND PUBLICITY	5973	0	5973
	30-OTHER CONTRACTUAL SERVICES	1455634	211987	1667621
	50-OTHER CHARGES	1161500	0	1161500
	91-MEDICAL REIMBURSEMENT	309256	3966	313222
	92-TELEPHONE	51757	5831	57588
	93-ELECTRICITY CHARGES	3040460	260844	3301304
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48572239	907479	49479718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180212	17950	198162
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180212	17950	198162
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		48752451	925429	49677880
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	26108	49400	75508
	28-PROFESSIONAL SERVICES	474067	20000	494067
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		500175	69400	569575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	515617	69400	585017
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	43930	2640	46570
	26-ADVERTISING AND PUBLICITY	0	21750	21750
	28-PROFESSIONAL SERVICES	213610	40600	254210
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	257540	64990	322530
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	257540	64990	322530
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	41843769	250673	42094442
	02-WAGES	217539	0	217539
	09-REPAIR AND MAINTENANCE OF STAFF CARS	79789	0	79789
	10-POL OF OFFICE VEHICLES	224943	0	224943
	11-DOMESTIC TRAVEL EXPENSES	486284	0	486284
	13-OFFICE EXPENSES	1948440	112500	2060940
	14-RENT, RATES AND TAXES	134619	0	134619
	26-ADVERTISING AND PUBLICITY	13733	0	13733
	28-PROFESSIONAL SERVICES	445200	32000	477200
	30-OTHER CONTRACTUAL SERVICES	4746898	0	4746898
	91-MEDICAL REIMBURSEMENT	169284	140451	309735
	92-TELEPHONE	109671	4251	113922
	93-ELECTRICITY CHARGES	1514503	617990	2132493
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51934672	1157865	53092537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	22408	0	22408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	52158480	1157865	53316345
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	83458540	376930	83835470
	02-WAGES	269614	0	269614
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15944	0	15944
	10-POL OF OFFICE VEHICLES	93366	0	93366
	11-DOMESTIC TRAVEL EXPENSES	1434344	29196	1463540
	13-OFFICE EXPENSES	3802067	190152	3992219
	14-RENT, RATES AND TAXES	348238	187500	535738
	26-ADVERTISING AND PUBLICITY	4600	0	4600
	28-PROFESSIONAL SERVICES	7000	0	7000
	30-OTHER CONTRACTUAL SERVICES	3496039	575761	4071800
	91-MEDICAL REIMBURSEMENT	152981	621040	774021
	92-TELEPHONE	69148	9850	78998
	93-ELECTRICITY CHARGES	2036208	514115	2550323
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	95188089	2504544	97692633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	891857	908397	1800254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	891857	908397	1800254
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	96079946	3412941	99492887
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	90920431	263035	91183466
	02-WAGES	184598	0	184598

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	20217	21400	41617
	10-POL OF OFFICE VEHICLES	191066	53045	244111
	11-DOMESTIC TRAVEL EXPENSES	683502	0	683502
	13-OFFICE EXPENSES	2275289	128853	2404142
	14-RENT, RATES AND TAXES	1100266	193461	1293727
	28-PROFESSIONAL SERVICES	22000	43500	65500
	30-OTHER CONTRACTUAL SERVICES	2720900	0	2720900
	91-MEDICAL REIMBURSEMENT	773416	59403	832819
	92-TELEPHONE	68855	10356	79211
	93-ELECTRICITY CHARGES	2217409	31290	2248699
	94-WATER CHARGES	6222	2418	8640
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	101184171	806761	101990932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	622294	38370	660664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822294	38370	860664
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	102006465	845131	102851596
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	96483859	439426	96923285
	02-WAGES	562562	0	562562
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	141492	0	141492
	10-POL OF OFFICE VEHICLES	163544	27762	191306
	11-DOMESTIC TRAVEL EXPENSES	692696	0	692696
	13-OFFICE EXPENSES	3467795	44436	3512231
	14-RENT, RATES AND TAXES	1813494	0	1813494
	17-HOSPITALITY AND ENTERTAINMENT	15160	0	15160
	26-ADVERTISING AND PUBLICITY	43800	0	43800

	28-PROFESSIONAL SERVICES	502700	0	502700
	30-OTHER CONTRACTUAL SERVICES	4411072	0	4411072
	91-MEDICAL REIMBURSEMENT	396437	31704	428141
	92-TELEPHONE	93001	10833	103834
	93-ELECTRICITY CHARGES	1532355	279704	1812059
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		110319967	833865	111153832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	520267	98951	619218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		930267	98951	1029218
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		111250234	932816	112183050
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	126524678	66818	126591496
	02-WAGES	296488	0	296488
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13368	0	13368
	10-POL OF OFFICE VEHICLES	57508	0	57508
	11-DOMESTIC TRAVEL EXPENSES	971254	42983	1014237
	13-OFFICE EXPENSES	4388059	79277	4467336
	14-RENT, RATES AND TAXES	1941270	968039	2909309
	28-PROFESSIONAL SERVICES	830500	94000	924500
	30-OTHER CONTRACTUAL SERVICES	4507330	643339	5150669
	91-MEDICAL REIMBURSEMENT	577458	57648	635106
	92-TELEPHONE	135425	7296	142721
	93-ELECTRICITY CHARGES	182869	3170	186039
	94-WATER CHARGES	750	0	750
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		140426957	1962570	142389527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	271433	42713	314146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471433	42713	514146
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	140898390	2005283	142903673
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	58630188	1108728	59738916
	02-WAGES	443740	67342	511082
	07-PURCHASE OF STAFF CARS	0	1946678	1946678
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41655	22592	64247
	10-POL OF OFFICE VEHICLES	84707	30523	115230
	11-DOMESTIC TRAVEL EXPENSES	717943	66833	784776
	13-OFFICE EXPENSES	2617110	101831	2718941
	14-RENT, RATES AND TAXES	572150	197887	770037
	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	264474	0	264474
	30-OTHER CONTRACTUAL SERVICES	1684584	246512	1931096
	91-MEDICAL REIMBURSEMENT	307753	27404	335157
	92-TELEPHONE	47244	2474	49718
	93-ELECTRICITY CHARGES	2530666	403988	2934654
	94-WATER CHARGES	375	0	375
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	67964209	4222792	72187001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193356	70581	263937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193356	70581	263937
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	68157565	4293373	72450938
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	205666866	2201310	207868176
	02-WAGES	203367	2272	205639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15139	0	15139
	10-POL OF OFFICE VEHICLES	140799	72219	213018
	11-DOMESTIC TRAVEL EXPENSES	2016699	64013	2080712
	13-OFFICE EXPENSES	7700529	518975	8219504
	14-RENT, RATES AND TAXES	6471585	356813	6828398
	26-ADVERTISING AND PUBLICITY	75288	0	75288
	28-PROFESSIONAL SERVICES	1246199	108300	1354499
	30-OTHER CONTRACTUAL SERVICES	9556519	0	9556519
	91-MEDICAL REIMBURSEMENT	1536766	9412	1546178
	92-TELEPHONE	70571	1179	71750
	93-ELECTRICITY CHARGES	8000000	1381630	9381630
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	242700327	4716123	247416450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	668840	0	668840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068840	0	1068840
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	243769167	4716123	248485290
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	101258435	266052	101524487
	02-WAGES	1039621	0	1039621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1500	7590	9090
	10-POL OF OFFICE VEHICLES	45511	0	45511
	11-DOMESTIC TRAVEL EXPENSES	187543	0	187543
	13-OFFICE EXPENSES	4425574	149736	4575310
	14-RENT, RATES AND TAXES	150913	0	150913

	17-HOSPITALITY AND ENTERTAINMENT	5125	0	5125
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	305700	0	305700
	30-OTHER CONTRACTUAL SERVICES	2206435	316720	2523155
	91-MEDICAL REIMBURSEMENT	175604	100598	276202
	92-TELEPHONE	113132	20386	133518
	93-ELECTRICITY CHARGES	1923946	221140	2145086
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		111844986	1082222	112927208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1059101	472471	1531572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1059101	472471	1531572
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		112904087	1554693	114458780
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	68644024	1052665	69696689
	02-WAGES	752895	0	752895
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71643	21500	93143
	10-POL OF OFFICE VEHICLES	200985	33881	234866
	11-DOMESTIC TRAVEL EXPENSES	229482	540	230022
	13-OFFICE EXPENSES	2485384	112467	2597851
	14-RENT, RATES AND TAXES	1079290	151123	1230413
	17-HOSPITALITY AND ENTERTAINMENT	60615	0	60615
	26-ADVERTISING AND PUBLICITY	25997	0	25997
	28-PROFESSIONAL SERVICES	503950	26000	529950
	91-MEDICAL REIMBURSEMENT	283258	0	283258
	92-TELEPHONE	22200	3385	25585
	93-ELECTRICITY CHARGES	1104563	202000	1306563
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75464286	1603561	77067847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	660169	170881	831050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660169	170881	831050
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	76124455	1774442	77898897
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	12522338	468014	12990352
	11-DOMESTIC TRAVEL EXPENSES	157018	0	157018
	13-OFFICE EXPENSES	96883	12793	109676
	14-RENT, RATES AND TAXES	728613	92000	820613
	91-MEDICAL REIMBURSEMENT	6130	0	6130
	93-ELECTRICITY CHARGES	15385	0	15385
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13526367	572807	14099174
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	13526367	572807	14099174
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9895906	1401856	11297762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9895906	1401856	11297762
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9895906	1401856	11297762
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	60000	0	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	106796	0	106796
	13-OFFICE EXPENSES	5615	0	5615
	28-PROFESSIONAL SERVICES	73132	0	73132
	92-TELEPHONE	2335	0	2335
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878

TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	680	0	680
17-HOSPITALITY AND ENTERTAINMENT	11765	4460	16225
28-PROFESSIONAL SERVICES	731775	39700	771475
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	744220	44160	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	744220	44160	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	5076160	0	5076160
13-OFFICE EXPENSES	16203	0	16203
17-HOSPITALITY AND ENTERTAINMENT	2698	0	2698
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	4978245	0	4978245
13-OFFICE EXPENSES	9439	0	9439
28-PROFESSIONAL SERVICES	383200	0	383200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	2048280	36374	2084654
13-OFFICE EXPENSES	2133	1891	4024
14-RENT, RATES AND TAXES	28216	0	28216
91-MEDICAL REIMBURSEMENT	26145	0	26145
92-TELEPHONE	2744	0	2744

	93-ELECTRICITY CHARGES	2870	1670	4540
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2110388	39935	2150323
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE			
	DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	2110388	39935	2150323
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	129225052	665860	129890912
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15989	0	15989
	10-POL OF OFFICE VEHICLES	25975	9140	35115
	11-DOMESTIC TRAVEL EXPENSES	1884540	1750	1886290
	13-OFFICE EXPENSES	524822	203612	728434
	14-RENT, RATES AND TAXES	1020733	121989	1142722
	17-HOSPITALITY AND ENTERTAINMENT	8934	0	8934
	26-ADVERTISING AND PUBLICITY	3000	4800	7800
	28-PROFESSIONAL SERVICES	1028620	254500	1283120
	30-OTHER CONTRACTUAL SERVICES	1787692	0	1787692
	91-MEDICAL REIMBURSEMENT	486555	173752	660307
	92-TELEPHONE	123346	22890	146236
	93-ELECTRICITY CHARGES	1522700	363199	1885899
	94-WATER CHARGES	602	602	1204
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	137658560	1822094	139480654
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	137658560	1822094	139480654
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	167776909	379094	168156003
	02-WAGES	136432	0	136432
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21372	0	21372
	10-POL OF OFFICE VEHICLES	108757	0	108757

	11-DOMESTIC TRAVEL EXPENSES	1088871	17056	1105927
	13-OFFICE EXPENSES	1763742	168783	1932525
	14-RENT, RATES AND TAXES	1003292	0	1003292
	17-HOSPITALITY AND ENTERTAINMENT	22655	0	22655
	26-ADVERTISING AND PUBLICITY	13959	0	13959
	28-PROFESSIONAL SERVICES	477700	0	477700
	30-OTHER CONTRACTUAL SERVICES	897642	0	897642
	91-MEDICAL REIMBURSEMENT	960683	244174	1204857
	92-TELEPHONE	181452	15710	197162
	93-ELECTRICITY CHARGES	3069744	710667	3780411
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	177523210	1535484	179058694
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	177523210	1535484	179058694
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	156517133	9782	156526915
	11-DOMESTIC TRAVEL EXPENSES	343199	4670	347869
	13-OFFICE EXPENSES	884649	116963	1001612
	14-RENT, RATES AND TAXES	3148079	0	3148079
	91-MEDICAL REIMBURSEMENT	925883	127673	1053556
	92-TELEPHONE	203901	16091	219992
	93-ELECTRICITY CHARGES	1877220	513655	2390875
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	163900064	788834	164688898
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	163900064	788834	164688898
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	234151121	12823998	246975119
	11-DOMESTIC TRAVEL EXPENSES	1531986	26522	1558508
	13-OFFICE EXPENSES	1426565	310077	1736642
	14-RENT, RATES AND TAXES	6485933	1973066	8458999
	28-PROFESSIONAL SERVICES	713452	0	713452

	91-MEDICAL REIMBURSEMENT	832365	144121	976486
	92-TELEPHONE	84486	6927	91413
	93-ELECTRICITY CHARGES	5498001	957589	6455590
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		250723909	16242300	266966209
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		250723909	16242300	266966209
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	108711357	1080707	109792064
	02-WAGES	4912949	0	4912949
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
	10-POL OF OFFICE VEHICLES	153691	51102	204793
	11-DOMESTIC TRAVEL EXPENSES	795728	3060	798788
	13-OFFICE EXPENSES	3402968	287779	3690747
	14-RENT, RATES AND TAXES	384525	0	384525
	26-ADVERTISING AND PUBLICITY	106609	0	106609
	28-PROFESSIONAL SERVICES	543819	0	543819
	30-OTHER CONTRACTUAL SERVICES	1942642	0	1942642
	91-MEDICAL REIMBURSEMENT	802631	44261	846892
	92-TELEPHONE	104883	19225	124108
	93-ELECTRICITY CHARGES	2817576	663481	3481057
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		124703127	2149615	126852742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1271058	0	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1271058	0	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		125974185	2149615	128123800
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	92109984	761632	92871616
	02-WAGES	761098	0	761098

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	73247	0	73247
	10-POL OF OFFICE VEHICLES	214721	21650	236371
	11-DOMESTIC TRAVEL EXPENSES	809808	127516	937324
	13-OFFICE EXPENSES	3569961	269439	3839400
	14-RENT, RATES AND TAXES	2292969	325702	2618671
	26-ADVERTISING AND PUBLICITY	2836	2239	5075
	30-OTHER CONTRACTUAL SERVICES	5330368	663691	5994059
	91-MEDICAL REIMBURSEMENT	286733	0	286733
	92-TELEPHONE	60634	8637	69271
	93-ELECTRICITY CHARGES	3854940	926630	4781570
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	109367299	3107136	112474435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	534936	0	534936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	534936	0	534936
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	109902235	3107136	113009371
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	105589509	1574464	107163973
	02-WAGES	528155	0	528155
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	11657	0	11657
	10-POL OF OFFICE VEHICLES	308474	61196	369670
	11-DOMESTIC TRAVEL EXPENSES	649603	0	649603

	13-OFFICE EXPENSES	4693700	195248	4888948
	14-RENT, RATES AND TAXES	1373982	188907	1562889
	17-HOSPITALITY AND ENTERTAINMENT	3545	0	3545
	26-ADVERTISING AND PUBLICITY	26645	4820	31465
	28-PROFESSIONAL SERVICES	347350	198266	545616
	30-OTHER CONTRACTUAL SERVICES	6135665	753774	6889439
	50-OTHER CHARGES	774200	15700	789900
	91-MEDICAL REIMBURSEMENT	960882	56056	1016938
	92-TELEPHONE	96116	5082	101198
	93-ELECTRICITY CHARGES	4114388	318475	4432863
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	125613871	3371988	128985859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	491310	14180	505490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491310	14180	505490
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	126105181	3386168	129491349
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	5364299973	127259525	5491559498
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	5364299973	127259525	5491559498
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3066579	0	3066579
	11-DOMESTIC TRAVEL EXPENSES	29229	0	29229
	31-GRANTS-IN-AID (SALARY)	271112	0	271112
	92-TELEPHONE	463	0	463
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3367383	0	3367383
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	3367383	0	3367383
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	3367383	0	3367383
	TOTAL FOR DEPT- HOMEOPATHY	3367383	0	3367383

Dept- HORTICULTURE
CCO- DIRECTOR, HORTICULTURE PUNJAB
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	613643	0	613643
09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
10-POL OF OFFICE VEHICLES	7525	0	7525
11-DOMESTIC TRAVEL EXPENSES	460	0	460
28-PROFESSIONAL SERVICES	509864	0	509864
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	287359	56562	343921
92-TELEPHONE	9712	0	9712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1541063	56562	1597625

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	8656313	57501	8713814
02-WAGES	6000	4500	10500
13-OFFICE EXPENSES	8918	1009	9927
27-MINOR WORKS	28020	0	28020
91-MEDICAL REIMBURSEMENT	0	15804	15804
92-TELEPHONE	11558	0	11558
93-ELECTRICITY CHARGES	11720	3940	15660
94-WATER CHARGES	1000	0	1000

TOTAL FOR MH- 2401-CROP HUSBANDRY	8723529	82754	8806283
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	10264592	139316	10403908

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	26300	0	26300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300

Major Head- 2401-CROP HUSBANDRY

	01-SALARIES	9234499	0	9234499
	13-OFFICE EXPENSES	9200	0	9200
	92-TELEPHONE	4668	690	5358
	93-ELECTRICITY CHARGES	28090	7920	36010
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9276457	8610	9285067
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	9302757	8610	9311367
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7898306	0	7898306
	13-OFFICE EXPENSES	6720	1500	8220
	50-OTHER CHARGES	0	10000	10000
	92-TELEPHONE	3823	0	3823
	93-ELECTRICITY CHARGES	14280	5170	19450
	94-WATER CHARGES	1970	0	1970
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7925099	16670	7941769
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	7925099	16670	7941769
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	100000	30000	130000
	91-MEDICAL REIMBURSEMENT	361943	166633	528576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683643	196633	880276
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10321181	27492	10348673
	02-WAGES	8320	3380	11700
	11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
	13-OFFICE EXPENSES	7676	3650	11326
	33-SUBSIDIES	0	40000	40000

	50-OTHER CHARGES	30890	0	30890
	91-MEDICAL REIMBURSEMENT	34305	0	34305
	92-TELEPHONE	2493	3545	6038
	93-ELECTRICITY CHARGES	15000	10000	25000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10438136	88067	10526203
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	11121779	284700	11406479
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101454	223231	324685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101454	223231	324685
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	26599170	0	26599170
	02-WAGES	17500	0	17500
	11-DOMESTIC TRAVEL EXPENSES	11230	0	11230
	13-OFFICE EXPENSES	51450	0	51450
	91-MEDICAL REIMBURSEMENT	62258	49027	111285
	93-ELECTRICITY CHARGES	141870	24400	166270
	TOTAL FOR MH- 2401-CROP HUSBANDRY	26883478	73427	26956905
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	26984932	296658	27281590
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83511	0	83511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83511	0	83511
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9969684	53394	10023078
	13-OFFICE EXPENSES	1750	0	1750
	14-RENT, RATES AND TAXES	6683	0	6683
	50-OTHER CHARGES	6589	0	6589
	91-MEDICAL REIMBURSEMENT	14301	19741	34042
	92-TELEPHONE	4200	0	4200

		93-ELECTRICITY CHARGES	31020	10709	41729
		94-WATER CHARGES	9612	0	9612
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10043839	83844	10127683
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		10127350	83844	10211194
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	5000	205000
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	20048263	319448	20367711
		02-WAGES	8624	13060	21684
		13-OFFICE EXPENSES	2710	8663	11373
		91-MEDICAL REIMBURSEMENT	9030	0	9030
		93-ELECTRICITY CHARGES	7862	68017	75879
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20076489	409188	20485677
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR		20276489	414188	20690677
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365483	0	365483
Major Head- 2401-CROP HUSBANDRY					
		01-SALARIES	20334438	0	20334438
		02-WAGES	19962	3327	23289
		13-OFFICE EXPENSES	33084	1695	34779
		27-MINOR WORKS	14970	0	14970
		91-MEDICAL REIMBURSEMENT	0	59026	59026
		92-TELEPHONE	7499	0	7499
		93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		20409953	114048	20524001

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		20775436	114048	20889484
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		51880	63878	115758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251880	63878	315758
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		16979803	520600	17500403
11-DOMESTIC TRAVEL EXPENSES		3160	0	3160
13-OFFICE EXPENSES		34926	0	34926
27-MINOR WORKS		24051	0	24051
91-MEDICAL REIMBURSEMENT		233901	34335	268236
92-TELEPHONE		4712	3534	8246
93-ELECTRICITY CHARGES		28620	26380	55000
TOTAL FOR MH- 2401-CROP HUSBANDRY		17309173	584849	17894022
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		17561053	648727	18209780
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		18627	0	18627
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		10737315	0	10737315
11-DOMESTIC TRAVEL EXPENSES		3100	0	3100
13-OFFICE EXPENSES		9916	0	9916
92-TELEPHONE		7000	0	7000
93-ELECTRICITY CHARGES		770	480	1250
TOTAL FOR MH- 2401-CROP HUSBANDRY		10758101	480	10758581
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		10776728	480	10777208
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	4205355	0	4205355
	02-WAGES	9900	0	9900
	50-OTHER CHARGES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	2800	4252	7052
TOTAL FOR MH- 2401-CROP HUSBANDRY		4253555	4252	4257807
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		4253555	4252	4257807
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29900	0	29900
	91-MEDICAL REIMBURSEMENT	95588	75126	170714
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125488	75126	200614
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2619380	0	2619380
	13-OFFICE EXPENSES	6500	0	6500
TOTAL FOR MH- 2401-CROP HUSBANDRY		2625880	0	2625880
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2751368	75126	2826494
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	24796998	0	24796998
	02-WAGES	16000	0	16000
	13-OFFICE EXPENSES	42466	0	42466
	26-ADVERTISING AND PUBLICITY	5374	0	5374
	92-TELEPHONE	5646	0	5646

	93-ELECTRICITY CHARGES	30860	4140	35000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24897344	4140	24901484
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	26246884	4140	26251024
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2600	0	2600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9712198	125858	9838056
	02-WAGES	32141	1500	33641
	11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
	13-OFFICE EXPENSES	12500	0	12500
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
	91-MEDICAL REIMBURSEMENT	0	36155	36155
	92-TELEPHONE	6769	0	6769
	93-ELECTRICITY CHARGES	25000	23750	48750
	94-WATER CHARGES	3210	1605	4815
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9851898	188868	10040766
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	9854498	188868	10043366
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	36668119	471123	37139242
	10-POL OF OFFICE VEHICLES	38121	0	38121
	13-OFFICE EXPENSES	123477	47310	170787
	26-ADVERTISING AND PUBLICITY	119060	0	119060
	36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
	91-MEDICAL REIMBURSEMENT	27785	7000	34785
	92-TELEPHONE	5136	1280	6416
	TOTAL FOR MH- 2401-CROP HUSBANDRY	242883698	526713	243410411

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1088912	0	1088912
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1088912	0	1088912
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		243972610	526713	244499323
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		432195130	2806340	435001470
TOTAL FOR DEPT- HORTICULTURE		432195130	2806340	435001470
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	92120044	22098	92142142
	02-WAGES	185760	9675	195435
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40317	0	40317
	10-POL OF OFFICE VEHICLES	83035	0	83035
	11-DOMESTIC TRAVEL EXPENSES	6665	811	7476
	13-OFFICE EXPENSES	1988999	146244	2135243
	17-HOSPITALITY AND ENTERTAINMENT	8919096	307441	9226537
	21-SUPPLIES AND MATERIALS	16300976	2009589	18310565
	23-COST OF RATION	582584	102236	684820
	28-PROFESSIONAL SERVICES	26032243	4305079	30337322
	91-MEDICAL REIMBURSEMENT	597568	155803	753371
	92-TELEPHONE	142805	16405	159210
	93-ELECTRICITY CHARGES	3641212	769004	4410216
	94-WATER CHARGES	248703	0	248703
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		150890007	7844385	158734392
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6439352	672060	7111412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6439352	672060	7111412
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH		157329359	8516445	165845804

TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	157329359	8516445	165845804
TOTAL FOR DEPT- HOSPITALITY	157329359	8516445	165845804
Dept- HOUSING AND URBAN DEVELOPMENT			
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB			
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH			
Major Head- 2216-HOUSING			
50-OTHER CHARGES	664297850	0	664297850
TOTAL FOR MH- 2216-HOUSING	664297850	0	664297850
Major Head- 2217-URBAN DEVELOPMENT			
63-INTER-ACCOUNT TRANSFER	5000000000	0	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5000000000	0	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	5664297850	0	5664297850
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI			
Major Head- 2216-HOUSING			
50-OTHER CHARGES	634779000	19040000	653819000
TOTAL FOR MH- 2216-HOUSING	634779000	19040000	653819000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING			
50-OTHER CHARGES	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	636841283	19040000	655881283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR			
Major Head- 2217-URBAN DEVELOPMENT			
01-SALARIES	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	6301242265	19040000	6320282265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB			

DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	5000000	0	5000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5000000	0	5000000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR			
	MOHALI	5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1338448	0	1338448
	13-OFFICE EXPENSES	10400	0	10400
	91-MEDICAL REIMBURSEMENT	101633	10075	111708
	92-TELEPHONE	9712	962	10674
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1460193	11037	1471230
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA			
	OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	1460193	11037	1471230
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	7000000	3500000	10500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	3500000	10500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	3500000	10500000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	13460193	3511037	16971230
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	6314702458	22551037	6337253495
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	69508442	50418	69558860
	02-WAGES	456262	0	456262
	11-DOMESTIC TRAVEL EXPENSES	13411	0	13411
	13-OFFICE EXPENSES	4982449	23340	5005789

	31-GRANTS-IN-AID (SALARY)	9300778	0	9300778
	50-OTHER CHARGES	19363127	0	19363127
	91-MEDICAL REIMBURSEMENT	349729	18664	368393
	92-TELEPHONE	47200	0	47200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	104021398	92422	104113820
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	104021398	92422	104113820
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1628226	0	1628226
	13-OFFICE EXPENSES	800	0	800
	28-PROFESSIONAL SERVICES	112652	16232	128884
	31-GRANTS-IN-AID (SALARY)	180000	15000	195000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1921678	31232	1952910
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1921678	31232	1952910
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1069742	151560	1221302
	21-SUPPLIES AND MATERIALS	48880	202328	251208
	28-PROFESSIONAL SERVICES	140360	0	140360
	31-GRANTS-IN-AID (SALARY)	344000	0	344000
	93-ELECTRICITY CHARGES	76550	13180	89730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1679532	367068	2046600
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1679532	367068	2046600
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2134738	0	2134738
	31-GRANTS-IN-AID (SALARY)	210000	29000	239000
	93-ELECTRICITY CHARGES	48441	24500	72941
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2393179	53500	2446679

TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	2393179	53500	2446679
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1637892	0	1637892
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	41172	0	41172
31-GRANTS-IN-AID (SALARY)	748198	0	748198
92-TELEPHONE	12393	1747	14140
93-ELECTRICITY CHARGES	74570	6280	80850
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2516025	8027	2524052
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2516025	8027	2524052
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	570724	0	570724
21-SUPPLIES AND MATERIALS	27800	9690	37490
28-PROFESSIONAL SERVICES	120500	17400	137900
31-GRANTS-IN-AID (SALARY)	480000	0	480000
93-ELECTRICITY CHARGES	59370	0	59370
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1258394	27090	1285484
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	1258394	27090	1285484
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	9205180	0	9205180
13-OFFICE EXPENSES	990	2800	3790
21-SUPPLIES AND MATERIALS	478388	200022	678410
31-GRANTS-IN-AID (SALARY)	1002264	0	1002264
92-TELEPHONE	14257	743	15000
93-ELECTRICITY CHARGES	232950	137120	370070

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10934029	340685	11274714
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	10934029	340685	11274714
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5438247	0	5438247
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	13-OFFICE EXPENSES	3000	1500	4500
	21-SUPPLIES AND MATERIALS	27881	0	27881
	28-PROFESSIONAL SERVICES	108393	16042	124435
	31-GRANTS-IN-AID (SALARY)	1223750	166750	1390500
	93-ELECTRICITY CHARGES	242920	26080	269000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7045391	210372	7255763
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	7045391	210372	7255763
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2974592	0	2974592
	21-SUPPLIES AND MATERIALS	12495	0	12495
	28-PROFESSIONAL SERVICES	113566	0	113566
	31-GRANTS-IN-AID (SALARY)	503332	0	503332
	92-TELEPHONE	4000	1315	5315
	93-ELECTRICITY CHARGES	82850	28750	111600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3690835	30065	3720900
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	3690835	30065	3720900
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3243391	3942	3247333
	13-OFFICE EXPENSES	400	0	400
	21-SUPPLIES AND MATERIALS	25000	0	25000

	31-GRANTS-IN-AID (SALARY)	600000	0	600000
	93-ELECTRICITY CHARGES	144650	5350	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4013441	9292	4022733
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	4013441	9292	4022733
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5267928	0	5267928
	13-OFFICE EXPENSES	2522	0	2522
	21-SUPPLIES AND MATERIALS	16125	0	16125
	28-PROFESSIONAL SERVICES	121742	0	121742
	31-GRANTS-IN-AID (SALARY)	475690	0	475690
	92-TELEPHONE	10579	0	10579
	93-ELECTRICITY CHARGES	111400	0	111400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005986	0	6005986
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	6005986	0	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2965764	0	2965764
	21-SUPPLIES AND MATERIALS	592381	0	592381
	28-PROFESSIONAL SERVICES	167130	0	167130
	31-GRANTS-IN-AID (SALARY)	720000	0	720000
	92-TELEPHONE	9432	0	9432
	93-ELECTRICITY CHARGES	112700	0	112700
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567407	0	4567407
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	4567407	0	4567407
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1102521	0	1102521
	13-OFFICE EXPENSES	1659	0	1659
	28-PROFESSIONAL SERVICES	106336	0	106336

	31-GRANTS-IN-AID (SALARY)	475628	0	475628
	93-ELECTRICITY CHARGES	121300	3700	125000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1807444	3700	1811144
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		1807444	3700	1811144
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1755368	0	1755368
	13-OFFICE EXPENSES	2860	0	2860
	21-SUPPLIES AND MATERIALS	47907	0	47907
	28-PROFESSIONAL SERVICES	110696	16883	127579
	31-GRANTS-IN-AID (SALARY)	412548	75000	487548
	93-ELECTRICITY CHARGES	121748	28252	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2451127	120135	2571262
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR		2451127	120135	2571262
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1425927	0	1425927
	13-OFFICE EXPENSES	1792	896	2688
	21-SUPPLIES AND MATERIALS	35438	34496	69934
	28-PROFESSIONAL SERVICES	93240	0	93240
	31-GRANTS-IN-AID (SALARY)	416532	59032	475564
	93-ELECTRICITY CHARGES	65306	8860	74166
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2038235	103284	2141519
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2038235	103284	2141519
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3584674	0	3584674
	28-PROFESSIONAL SERVICES	127017	0	127017
	31-GRANTS-IN-AID (SALARY)	432625	14300	446925

	93-ELECTRICITY CHARGES	58030	11600	69630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4202346	25900	4228246
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)			
	KHARAR	4202346	25900	4228246
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1738645	0	1738645
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	2200	0	2200
	31-GRANTS-IN-AID (SALARY)	463110	0	463110
	93-ELECTRICITY CHARGES	81442	0	81442
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2287197	0	2287197
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI			
	SANGRUR	2287197	0	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4937036	0	4937036
	13-OFFICE EXPENSES	3770	0	3770
	21-SUPPLIES AND MATERIALS	290611	0	290611
	28-PROFESSIONAL SERVICES	148528	0	148528
	31-GRANTS-IN-AID (SALARY)	638196	0	638196
	92-TELEPHONE	6924	0	6924
	93-ELECTRICITY CHARGES	118435	0	118435
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6143500	0	6143500
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)			
	JANDIALA GURU	6143500	0	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5040947	81832	5122779
	13-OFFICE EXPENSES	1506	1120	2626

	14-RENT, RATES AND TAXES	67820	0	67820
	21-SUPPLIES AND MATERIALS	112927	9150	122077
	31-GRANTS-IN-AID (SALARY)	351500	0	351500
	92-TELEPHONE	11625	1300	12925
	93-ELECTRICITY CHARGES	158030	48050	206080
	94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5752355	141452	5893807
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	5752355	141452	5893807
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2412179	0	2412179
	31-GRANTS-IN-AID (SALARY)	120000	0	120000
	93-ELECTRICITY CHARGES	63029	24540	87569
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2595208	24540	2619748
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	2595208	24540	2619748
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2679204	0	2679204
	13-OFFICE EXPENSES	0	1240	1240
	21-SUPPLIES AND MATERIALS	22000	0	22000
	28-PROFESSIONAL SERVICES	161770	23110	184880
	31-GRANTS-IN-AID (SALARY)	866238	0	866238
	93-ELECTRICITY CHARGES	222230	0	222230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3951442	24350	3975792
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3951442	24350	3975792
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	2667484	0	2667484
	21-SUPPLIES AND MATERIALS	15996	0	15996
	28-PROFESSIONAL SERVICES	117358	16883	134241
	31-GRANTS-IN-AID (SALARY)	74000	0	74000
	93-ELECTRICITY CHARGES	84080	22530	106610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2958918	39413	2998331
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2958918	39413	2998331
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1420564	0	1420564
	13-OFFICE EXPENSES	0	1830	1830
	31-GRANTS-IN-AID (SALARY)	598500	0	598500
	92-TELEPHONE	10381	1534	11915
	93-ELECTRICITY CHARGES	106623	29640	136263
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2136068	33004	2169072
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	2136068	33004	2169072
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	13-OFFICE EXPENSES	1796	0	1796
	31-GRANTS-IN-AID (SALARY)	149520	0	149520
	92-TELEPHONE	9960	0	9960
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	166776	0	166776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	166776	0	166776
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1904220	0	1904220

	28-PROFESSIONAL SERVICES	177786	74034	251820
	31-GRANTS-IN-AID (SALARY)	313548	0	313548
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2398564	74034	2472598
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	2398564	74034	2472598
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1494141	0	1494141
	21-SUPPLIES AND MATERIALS	15695	0	15695
	28-PROFESSIONAL SERVICES	105190	12729	117919
	31-GRANTS-IN-AID (SALARY)	920620	141500	1062120
	92-TELEPHONE	5732	0	5732
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2541378	154229	2695607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	2541378	154229	2695607
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	903052	0	903052
	21-SUPPLIES AND MATERIALS	23890	0	23890
	28-PROFESSIONAL SERVICES	98688	0	98688
	31-GRANTS-IN-AID (SALARY)	426000	0	426000
	92-TELEPHONE	4164	0	4164
	93-ELECTRICITY CHARGES	113640	15160	128800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1569434	15160	1584594
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR	1569434	15160	1584594
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	616976	0	616976

	13-OFFICE EXPENSES	980	0	980
	28-PROFESSIONAL SERVICES	136002	0	136002
	31-GRANTS-IN-AID (SALARY)	356418	0	356418
	92-TELEPHONE	11437	0	11437
	93-ELECTRICITY CHARGES	67880	0	67880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1189693	0	1189693
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	1189693	0	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8911728	0	8911728
	21-SUPPLIES AND MATERIALS	24870	10815	35685
	28-PROFESSIONAL SERVICES	106906	18848	125754
	31-GRANTS-IN-AID (SALARY)	360000	0	360000
	92-TELEPHONE	9500	1265	10765
	93-ELECTRICITY CHARGES	132400	17600	150000
	94-WATER CHARGES	0	2948	2948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9545404	51476	9596880
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	9545404	51476	9596880
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2509322	0	2509322
	13-OFFICE EXPENSES	3600	0	3600
	31-GRANTS-IN-AID (SALARY)	1172169	0	1172169
	93-ELECTRICITY CHARGES	99890	12780	112670
	94-WATER CHARGES	5100	0	5100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3790081	12780	3802861
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	3790081	12780	3802861
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2235122	0	2235122
	13-OFFICE EXPENSES	0	1986	1986
	21-SUPPLIES AND MATERIALS	1960	0	1960
	28-PROFESSIONAL SERVICES	140670	0	140670
	31-GRANTS-IN-AID (SALARY)	469812	0	469812
	93-ELECTRICITY CHARGES	31770	14260	46030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2879334	16246	2895580
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2879334	16246	2895580
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1167654	0	1167654
	31-GRANTS-IN-AID (SALARY)	359000	0	359000
	93-ELECTRICITY CHARGES	87790	11200	98990
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1614444	11200	1625644
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1614444	11200	1625644
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12387682	100054	12487736
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	121392	28703	150095
	28-PROFESSIONAL SERVICES	112409	16232	128641

	31-GRANTS-IN-AID (SALARY)	914604	0	914604
	91-MEDICAL REIMBURSEMENT	330456	0	330456
	92-TELEPHONE	9991	2040	12031
	93-ELECTRICITY CHARGES	151457	14850	166307
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14027991	163879	14191870
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	14027991	163879	14191870
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	14787821	0	14787821
	13-OFFICE EXPENSES	730	0	730
	21-SUPPLIES AND MATERIALS	46337	156249	202586
	31-GRANTS-IN-AID (SALARY)	455868	0	455868
	92-TELEPHONE	7990	1060	9050
	93-ELECTRICITY CHARGES	44370	0	44370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15343116	157309	15500425
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	15343116	157309	15500425
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4232248	0	4232248
	21-SUPPLIES AND MATERIALS	18241	0	18241
	28-PROFESSIONAL SERVICES	83375	0	83375
	31-GRANTS-IN-AID (SALARY)	1029838	0	1029838
	92-TELEPHONE	2476	0	2476
	93-ELECTRICITY CHARGES	111960	0	111960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5478138	0	5478138

TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	5478138	0	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3689918	0	3689918
13-OFFICE EXPENSES	1910	0	1910
21-SUPPLIES AND MATERIALS	18275	0	18275
28-PROFESSIONAL SERVICES	187537	15808	203345
31-GRANTS-IN-AID (SALARY)	605894	0	605894
92-TELEPHONE	6473	962	7435
93-ELECTRICITY CHARGES	127590	14850	142440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4637597	31620	4669217
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	4637597	31620	4669217
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	6126970	0	6126970
10-POL OF OFFICE VEHICLES	9273	6809	16082
11-DOMESTIC TRAVEL EXPENSES	610420	0	610420
13-OFFICE EXPENSES	53050	5600	58650
28-PROFESSIONAL SERVICES	1269324	98816	1368140
92-TELEPHONE	24018	3817	27835
93-ELECTRICITY CHARGES	0	7272	7272
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8093055	122314	8215369
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	7719	14321	22040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	14321	22040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	8100774	136635	8237409
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3926278	82608	4008886
21-SUPPLIES AND MATERIALS	99175	23694	122869

	28-PROFESSIONAL SERVICES	125272	17896	143168
	31-GRANTS-IN-AID (SALARY)	728903	118065	846968
	92-TELEPHONE	7729	962	8691
	93-ELECTRICITY CHARGES	105390	43160	148550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4992747	286385	5279132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	4992747	286385	5279132
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7231689	16060	7247749
	13-OFFICE EXPENSES	1670	0	1670
	21-SUPPLIES AND MATERIALS	43968	1496	45464
	28-PROFESSIONAL SERVICES	129658	0	129658
	91-MEDICAL REIMBURSEMENT	120460	0	120460
	92-TELEPHONE	7182	0	7182
	93-ELECTRICITY CHARGES	98770	25900	124670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7633397	43456	7676853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	7735397	43456	7778853
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9307167	0	9307167
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	131889	0	131889
	31-GRANTS-IN-AID (SALARY)	58524	0	58524
	91-MEDICAL REIMBURSEMENT	477225	0	477225
	92-TELEPHONE	7500	3750	11250

	93-ELECTRICITY CHARGES	145532	0	145532
	94-WATER CHARGES	1200	0	1200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10130037	3750	10133787
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	10130037	3750	10133787
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6650668	3504	6654172
	21-SUPPLIES AND MATERIALS	29019	19256	48275
	28-PROFESSIONAL SERVICES	94338	0	94338
	31-GRANTS-IN-AID (SALARY)	383212	43064	426276
	93-ELECTRICITY CHARGES	111520	35780	147300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7268757	101604	7370361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	7268757	101604	7370361
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6756699	710110	7466809
	13-OFFICE EXPENSES	1689	0	1689
	14-RENT, RATES AND TAXES	750	0	750
	21-SUPPLIES AND MATERIALS	16397	0	16397
	31-GRANTS-IN-AID (SALARY)	127161	60000	187161
	92-TELEPHONE	9996	4262	14258
	93-ELECTRICITY CHARGES	86960	23700	110660
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6999652	798072	7797724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	6999652	798072	7797724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	739250	0	739250

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA			
	MOGA	739250	0	739250
	DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR			
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	648712	0	648712
	28-PROFESSIONAL SERVICES	229656	28219	257875
	31-GRANTS-IN-AID (SALARY)	195000	0	195000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1073368	28219	1101587
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),			
	NANGAL ROPAR	1073368	28219	1101587
	DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA			
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	8980092	0	8980092
	13-OFFICE EXPENSES	0	3719	3719
	21-SUPPLIES AND MATERIALS	287780	90336	378116
	31-GRANTS-IN-AID (SALARY)	2337059	0	2337059
	92-TELEPHONE	20534	2482	23016
	93-ELECTRICITY CHARGES	563150	120430	683580
	94-WATER CHARGES	9360	7146	16506
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12197975	224113	12422088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),			
	RAJPURA PATIALA	12197975	224113	12422088
	DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR			
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	869440	0	869440
	13-OFFICE EXPENSES	300	600	900
	21-SUPPLIES AND MATERIALS	20369	0	20369
	28-PROFESSIONAL SERVICES	117881	0	117881
	31-GRANTS-IN-AID (SALARY)	791354	0	791354

	92-TELEPHONE	10024	2045	12069
	93-ELECTRICITY CHARGES	153319	15740	169059
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1962687	18385	1981072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1962687	18385	1981072
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	911246	0	911246
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1793728	250612	2044340
	31-GRANTS-IN-AID (SALARY)	447744	269032	716776
	92-TELEPHONE	8270	0	8270
	93-ELECTRICITY CHARGES	109380	72190	181570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	591834	2950956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	26031138	0	26031138
	04-PENSIONARY CHARGES	0	200000	200000
	92-TELEPHONE	3526	4354	7880
	93-ELECTRICITY CHARGES	31226	2160	33386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26065890	206514	26272404
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	28425012	798348	29223360
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3926882	1290912	5217794
	13-OFFICE EXPENSES	2468	0	2468

	21-SUPPLIES AND MATERIALS	18658	0	18658
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3055736	0	3055736
	92-TELEPHONE	9824	0	9824
	93-ELECTRICITY CHARGES	82380	0	82380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	1290912	8386860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	7095948	1290912	8386860
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	14932320	68986	15001306
	13-OFFICE EXPENSES	3450	0	3450
	21-SUPPLIES AND MATERIALS	150203	0	150203
	28-PROFESSIONAL SERVICES	97549	15115	112664
	31-GRANTS-IN-AID (SALARY)	1166537	0	1166537
	92-TELEPHONE	8206	0	8206
	93-ELECTRICITY CHARGES	218770	0	218770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16577035	84101	16661136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	16777035	84101	16861136
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22288003	0	22288003
	21-SUPPLIES AND MATERIALS	523270	0	523270
	28-PROFESSIONAL SERVICES	186639	0	186639
	31-GRANTS-IN-AID (SALARY)	540143	0	540143
	92-TELEPHONE	5892	1380	7272
	93-ELECTRICITY CHARGES	267320	0	267320

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23811267	1380	23812647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	23811267	1380	23812647
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22795486	21850	22817336
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	76299	9257	85556
	31-GRANTS-IN-AID (SALARY)	104629	15000	119629
	91-MEDICAL REIMBURSEMENT	385039	0	385039
	92-TELEPHONE	11722	1506	13228
	93-ELECTRICITY CHARGES	295400	70473	365873
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23672375	118086	23790461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	23672375	118086	23790461
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10840414	0	10840414
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	21-SUPPLIES AND MATERIALS	65060	25935	90995
	28-PROFESSIONAL SERVICES	136662	0	136662
	31-GRANTS-IN-AID (SALARY)	104750	15000	119750
	91-MEDICAL REIMBURSEMENT	251135	0	251135
	92-TELEPHONE	8374	0	8374
	93-ELECTRICITY CHARGES	182310	18750	201060
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11597505	59685	11657190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	114568	0	114568
	91-MEDICAL REIMBURSEMENT	281086	0	281086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	11993159	59685	12052844

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1744388	0	1744388
13-OFFICE EXPENSES	1781	0	1781
21-SUPPLIES AND MATERIALS	885	0	885
28-PROFESSIONAL SERVICES	119290	15080	134370
31-GRANTS-IN-AID (SALARY)	478224	15000	493224
92-TELEPHONE	5441	1186	6627
93-ELECTRICITY CHARGES	90000	0	90000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2440009	31266	2471275
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2440009	31266	2471275

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	21366787	0	21366787
11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
13-OFFICE EXPENSES	889	0	889
21-SUPPLIES AND MATERIALS	82098	0	82098
28-PROFESSIONAL SERVICES	270435	0	270435
31-GRANTS-IN-AID (SALARY)	970352	0	970352
91-MEDICAL REIMBURSEMENT	634633	0	634633
92-TELEPHONE	6330	2594	8924
93-ELECTRICITY CHARGES	434780	72040	506820
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	23768924	74634	23843558
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	23768924	74634	23843558

DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	15324313	0	15324313
21-SUPPLIES AND MATERIALS	464834	0	464834
28-PROFESSIONAL SERVICES	297048	0	297048

	31-GRANTS-IN-AID (SALARY)	1049562	0	1049562
	93-ELECTRICITY CHARGES	186150	0	186150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17321907	0	17321907
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	17321907	0	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2659252	0	2659252
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	4800	11865	16665
	28-PROFESSIONAL SERVICES	235852	33945	269797
	31-GRANTS-IN-AID (SALARY)	119516	0	119516
	93-ELECTRICITY CHARGES	80270	0	80270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3099690	47810	3147500
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	3099690	47810	3147500
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2466207	0	2466207
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	22089	14967	37056
	28-PROFESSIONAL SERVICES	127848	0	127848
	31-GRANTS-IN-AID (SALARY)	205860	30000	235860
	92-TELEPHONE	9527	1416	10943
	93-ELECTRICITY CHARGES	132010	21508	153518
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2965541	67891	3033432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	2965541	67891	3033432
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12435585	0	12435585
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	73414	0	73414

	31-GRANTS-IN-AID (SALARY)	968912	0	968912
	91-MEDICAL REIMBURSEMENT	62976	0	62976
	92-TELEPHONE	6363	707	7070
	93-ELECTRICITY CHARGES	432720	52320	485040
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13983770	53027	14036797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	14075109	53027	14128136
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3400464	17228	3417692
	21-SUPPLIES AND MATERIALS	150057	0	150057
	28-PROFESSIONAL SERVICES	169078	0	169078
	31-GRANTS-IN-AID (SALARY)	667000	0	667000
	92-TELEPHONE	9290	0	9290
	93-ELECTRICITY CHARGES	140690	28030	168720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4536579	45258	4581837
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	4536579	45258	4581837
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	219737	0	219737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4638132	0	4638132

	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	13325	0	13325
	28-PROFESSIONAL SERVICES	103614	14802	118416
	31-GRANTS-IN-AID (SALARY)	892648	0	892648
	93-ELECTRICITY CHARGES	130000	71539	201539
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5779519	86341	5865860
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA			
	HOSHIARPUR	5779519	86341	5865860
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	884851	0	884851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	884851	0	884851
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	884851	0	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	29247144	266301	29513445
	13-OFFICE EXPENSES	5690	0	5690
	21-SUPPLIES AND MATERIALS	164200	12702	176902
	28-PROFESSIONAL SERVICES	140447	0	140447
	31-GRANTS-IN-AID (SALARY)	2682954	0	2682954
	91-MEDICAL REIMBURSEMENT	544344	0	544344
	92-TELEPHONE	10503	0	10503
	93-ELECTRICITY CHARGES	582490	62701	645191
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33377772	341704	33719476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	529203	89232	618435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	729203	99232	828435
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	34106975	440936	34547911

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	13088525	0	13088525
13-OFFICE EXPENSES	1300	0	1300
31-GRANTS-IN-AID (SALARY)	558870	0	558870
91-MEDICAL REIMBURSEMENT	51238	0	51238
92-TELEPHONE	23803	0	23803
93-ELECTRICITY CHARGES	186862	48063	234925
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13910598	48063	13958661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	71772	0	71772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	13982370	48063	14030433

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	8383952	0	8383952
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	328546	66372	394918
31-GRANTS-IN-AID (SALARY)	1062226	0	1062226
92-TELEPHONE	4521	0	4521
93-ELECTRICITY CHARGES	217929	0	217929
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9998974	66372	10065346
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	9998974	66372	10065346

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	3864094	0	3864094
13-OFFICE EXPENSES	876	0	876
21-SUPPLIES AND MATERIALS	33826	0	33826
31-GRANTS-IN-AID (SALARY)	869500	0	869500
93-ELECTRICITY CHARGES	205450	52040	257490

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4973746	52040	5025786
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		4973746	52040	5025786
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3873676	90209	3963885
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	0	79381	79381
	28-PROFESSIONAL SERVICES	226936	32463	259399
	31-GRANTS-IN-AID (SALARY)	693733	85164	778897
	93-ELECTRICITY CHARGES	93030	20970	114000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4889375	308187	5197562
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		4889375	308187	5197562
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	24145556	0	24145556
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	175162	8536	183698
	28-PROFESSIONAL SERVICES	235132	46448	281580
	31-GRANTS-IN-AID (SALARY)	1050000	169355	1219355
	92-TELEPHONE	4961	0	4961
	93-ELECTRICITY CHARGES	228690	158790	387480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25841001	383129	26224130
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		25841001	383129	26224130
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	35768779	70492	35839271
	21-SUPPLIES AND MATERIALS	143143	564	143707
	31-GRANTS-IN-AID (SALARY)	515000	75000	590000
	91-MEDICAL REIMBURSEMENT	893088	0	893088
	93-ELECTRICITY CHARGES	595320	100850	696170

	94-WATER CHARGES	1064	0	1064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37916394	246906	38163300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	948345	0	948345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948345	0	948345
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	38864739	246906	39111645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197708	48043	245751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	48043	245751
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	48043	245751
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5308394	23214	5331608
	21-SUPPLIES AND MATERIALS	69398	10861	80259
	28-PROFESSIONAL SERVICES	143771	17436	161207
	31-GRANTS-IN-AID (SALARY)	825524	118548	944072
	93-ELECTRICITY CHARGES	118360	34000	152360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6465447	204059	6669506
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	6465447	204059	6669506
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	50108402	5772	50114174
	13-OFFICE EXPENSES	4650	0	4650
	21-SUPPLIES AND MATERIALS	549468	149531	698999
	28-PROFESSIONAL SERVICES	74776	10737	85513
	31-GRANTS-IN-AID (SALARY)	1469363	119000	1588363
	91-MEDICAL REIMBURSEMENT	448480	0	448480
	92-TELEPHONE	8007	1140	9147
	93-ELECTRICITY CHARGES	453930	24240	478170

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	53117076	310420	53427496
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	53117076	310420	53427496
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	29891842	55100	29946942
	13-OFFICE EXPENSES	2152	0	2152
	14-RENT, RATES AND TAXES	152572	0	152572
	21-SUPPLIES AND MATERIALS	164914	0	164914
	31-GRANTS-IN-AID (SALARY)	358516	0	358516
	91-MEDICAL REIMBURSEMENT	727633	0	727633
	92-TELEPHONE	13336	1564	14900
	93-ELECTRICITY CHARGES	500000	137260	637260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31810965	193924	32004889
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	31810965	193924	32004889
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8506235	0	8506235
	21-SUPPLIES AND MATERIALS	38925	6600	45525
	28-PROFESSIONAL SERVICES	138768	0	138768
	31-GRANTS-IN-AID (SALARY)	93000	0	93000
	92-TELEPHONE	9564	2766	12330
	93-ELECTRICITY CHARGES	99350	36260	135610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8885842	45626	8931468
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	8885842	45626	8931468
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7379574	0	7379574
	11-DOMESTIC TRAVEL EXPENSES	0	27857	27857
	21-SUPPLIES AND MATERIALS	290279	0	290279
	28-PROFESSIONAL SERVICES	251355	0	251355

	31-GRANTS-IN-AID (SALARY)	1288192	0	1288192
	93-ELECTRICITY CHARGES	133940	0	133940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9343340	27857	9371197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	9443340	27857	9471197
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	38725627	0	38725627
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	144885	17154	162039
	31-GRANTS-IN-AID (SALARY)	1569199	0	1569199
	91-MEDICAL REIMBURSEMENT	741344	0	741344
	92-TELEPHONE	12000	1704	13704
	93-ELECTRICITY CHARGES	511760	84540	596300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41708615	103398	41812013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1343432	409831	1753263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	409831	1753263
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	43052047	513229	43565276
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13356547	0	13356547
	13-OFFICE EXPENSES	3000	0	3000
	21-SUPPLIES AND MATERIALS	51044	0	51044
	28-PROFESSIONAL SERVICES	125072	0	125072
	31-GRANTS-IN-AID (SALARY)	1545111	0	1545111
	92-TELEPHONE	4800	0	4800
	93-ELECTRICITY CHARGES	355190	44810	400000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15440764	44810	15485574
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		15440764	44810	15485574
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		24531936	28908	24560844
21-SUPPLIES AND MATERIALS		170406	54746	225152
28-PROFESSIONAL SERVICES		208782	29826	238608
31-GRANTS-IN-AID (SALARY)		840000	0	840000
92-TELEPHONE		14521	479	15000
93-ELECTRICITY CHARGES		19571	20394	39965
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		25785216	134353	25919569
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		25785216	134353	25919569
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		29435629	76980	29512609
21-SUPPLIES AND MATERIALS		1556540	402331	1958871
31-GRANTS-IN-AID (SALARY)		1317097	216000	1533097
91-MEDICAL REIMBURSEMENT		626488	33523	660011
93-ELECTRICITY CHARGES		289711	42449	332160
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		33225465	771283	33996748
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		33225465	771283	33996748
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-SALARIES		43727225	43754	43770979
21-SUPPLIES AND MATERIALS		465338	33019	498357
28-PROFESSIONAL SERVICES		210875	0	210875
31-GRANTS-IN-AID (SALARY)		2469782	0	2469782
91-MEDICAL REIMBURSEMENT		334653	146965	481618
93-ELECTRICITY CHARGES		581560	135670	717230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		47789433	359408	48148841

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2104263	371355	2475618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2104263	371355	2475618
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	49893696	730763	50624459
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	17510041	0	17510041
	21-SUPPLIES AND MATERIALS	572994	0	572994
	31-GRANTS-IN-AID (SALARY)	560346	0	560346
	91-MEDICAL REIMBURSEMENT	368814	0	368814
	92-TELEPHONE	7500	0	7500
	93-ELECTRICITY CHARGES	233470	0	233470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19253165	0	19253165
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	19253165	0	19253165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13904704	1962568	15867272
	21-SUPPLIES AND MATERIALS	60401	0	60401
	31-GRANTS-IN-AID (SALARY)	105000	15000	120000
	92-TELEPHONE	13847	0	13847
	93-ELECTRICITY CHARGES	196840	34160	231000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14280792	2011728	16292520
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	14280792	2011728	16292520
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	21054182	0	21054182
	13-OFFICE EXPENSES	4000	0	4000
	21-SUPPLIES AND MATERIALS	110110	52152	162262
	31-GRANTS-IN-AID (SALARY)	253837	0	253837
	91-MEDICAL REIMBURSEMENT	233602	0	233602

	92-TELEPHONE	10000	1342	11342
	93-ELECTRICITY CHARGES	258850	67410	326260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21924581	120904	22045485
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	102584	0	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	22027165	120904	22148069
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	20682228	0	20682228
	21-SUPPLIES AND MATERIALS	78757	0	78757
	31-GRANTS-IN-AID (SALARY)	234660	0	234660
	92-TELEPHONE	10000	1715	11715
	93-ELECTRICITY CHARGES	140830	40820	181650
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21146475	42535	21189010
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	21146475	42535	21189010
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12326219	0	12326219
	13-OFFICE EXPENSES	295	0	295
	21-SUPPLIES AND MATERIALS	367271	80475	447746
	31-GRANTS-IN-AID (SALARY)	417000	0	417000
	93-ELECTRICITY CHARGES	128840	71160	200000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13239625	151635	13391260
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	13239625	151635	13391260
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	26242452	0	26242452
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	235779	0	235779

	28-PROFESSIONAL SERVICES	191421	0	191421
	31-GRANTS-IN-AID (SALARY)	254516	0	254516
	92-TELEPHONE	7172	836	8008
	93-ELECTRICITY CHARGES	161912	38088	200000
	94-WATER CHARGES	8160	0	8160
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	27103412	38924	27142336
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	27103412	38924	27142336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5781131	21024	5802155
	11-DOMESTIC TRAVEL EXPENSES	10437	0	10437
	13-OFFICE EXPENSES	900	0	900
	21-SUPPLIES AND MATERIALS	35497	5270	40767
	28-PROFESSIONAL SERVICES	258243	0	258243
	31-GRANTS-IN-AID (SALARY)	210000	5500	215500
	92-TELEPHONE	6490	943	7433
	93-ELECTRICITY CHARGES	36558	14600	51158
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6339256	47337	6386593
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	6339256	47337	6386593
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	32124147	0	32124147
	13-OFFICE EXPENSES	1995	898	2893
	21-SUPPLIES AND MATERIALS	66130	14976	81106
	28-PROFESSIONAL SERVICES	256930	32480	289410
	31-GRANTS-IN-AID (SALARY)	883049	15000	898049
	91-MEDICAL REIMBURSEMENT	77394	0	77394
	92-TELEPHONE	25372	3579	28951
	93-ELECTRICITY CHARGES	462909	142088	604997
	94-WATER CHARGES	6200	0	6200

DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33904126	209021	34113147
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	33904126	209021	34113147
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	25188647	92566	25281213
	13-OFFICE EXPENSES	2700	0	2700
	21-SUPPLIES AND MATERIALS	24220	1580	25800
	28-PROFESSIONAL SERVICES	198701	28650	227351
	92-TELEPHONE	11907	1507	13414
	93-ELECTRICITY CHARGES	284705	65186	349891
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25710880	189489	25900369
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	25710880	189489	25900369
	01-SALARIES	3147208	407386	3554594
	13-OFFICE EXPENSES	0	2400	2400
	21-SUPPLIES AND MATERIALS	37010	17070	54080
	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	93-ELECTRICITY CHARGES	152070	40950	193020

DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3411288	467806	3879094
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	3411288	467806	3879094
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5070293	0	5070293
	13-OFFICE EXPENSES	740	0	740
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	21-SUPPLIES AND MATERIALS	61319	0	61319
	93-ELECTRICITY CHARGES	250000	0	250000
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5382352	0	5382352
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	5382352	0	5382352
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	01-SALARIES	3933649	456882	4390531
	31-GRANTS-IN-AID (SALARY)	110516	0	110516
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4044165	456882	4501047
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	4044165	456882	4501047

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2653374	0	2653374
13-OFFICE EXPENSES	1430	0	1430
21-SUPPLIES AND MATERIALS	15310	5510	20820
93-ELECTRICITY CHARGES	144600	0	144600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2814714	5510	2820224
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	2814714	5510	2820224

DDO- PRINCIPAL, GOVT ITI, BHAGDANA
GOVT ITI, BHAGDANA FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3567506	36354	3603860
13-OFFICE EXPENSES	1108	0	1108
21-SUPPLIES AND MATERIALS	73481	0	73481
31-GRANTS-IN-AID (SALARY)	283532	14516	298048
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3925627	50870	3976497
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	3925627	50870	3976497

DDO- PRINCIPAL, GOVT ITI,
BHAGWANPURA GOVT ITI,
BHAGWANPURA FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4158006	466149	4624155

		13-OFFICE EXPENSES	1098	549	1647
		21-SUPPLIES AND MATERIALS	53515	7295	60810
		31-GRANTS-IN-AID (SALARY)	179032	15000	194032
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4391651	488993	4880644
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		4391651	488993	4880644
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2589704	369258	2958962
		21-SUPPLIES AND MATERIALS	32811	0	32811
		31-GRANTS-IN-AID (SALARY)	205064	30000	235064
		93-ELECTRICITY CHARGES	98390	0	98390
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2925969	399258	3325227
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2925969	399258	3325227
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2335462	0	2335462
		13-OFFICE EXPENSES	1500	0	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2336962	0	2336962

	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	2336962	0	2336962
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2694491	0	2694491
	13-OFFICE EXPENSES	1550	0	1550
	21-SUPPLIES AND MATERIALS	31153	0	31153
	31-GRANTS-IN-AID (SALARY)	94500	0	94500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2821694	0	2821694
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2821694	0	2821694
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4131881	0	4131881
	13-OFFICE EXPENSES	0	2400	2400
	21-SUPPLIES AND MATERIALS	167718	76241	243959
	93-ELECTRICITY CHARGES	110430	63340	173770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4410029	141981	4552010
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	4410029	141981	4552010
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	01-SALARIES	3948312	0	3948312
		13-OFFICE EXPENSES	1600	0	1600
		21-SUPPLIES AND MATERIALS	7033	0	7033
		31-GRANTS-IN-AID (SALARY)	286306	0	286306
		93-ELECTRICITY CHARGES	76040	15320	91360
			4319291	15320	4334611
			4319291	15320	4334611
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	01-SALARIES	5364857	51938	5416795
		13-OFFICE EXPENSES	1592	0	1592
		21-SUPPLIES AND MATERIALS	19330	2410	21740
		31-GRANTS-IN-AID (SALARY)	155000	0	155000
			5540779	54348	5595127
			5540779	54348	5595127
		01-SALARIES	2812647	0	2812647
		13-OFFICE EXPENSES	1780	0	1780
		21-SUPPLIES AND MATERIALS	28601	0	28601
		31-GRANTS-IN-AID (SALARY)	119516	0	119516

DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	51573	26076	77649
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR		3014117	26076	3040193
			3014117	26076	3040193
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3683229	0	3683229
		13-OFFICE EXPENSES	2270	0	2270
		21-SUPPLIES AND MATERIALS	27420	0	27420
		93-ELECTRICITY CHARGES	98210	27640	125850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3811129	27640	3838769
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA		3811129	27640	3838769
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	6412466	0	6412466
		13-OFFICE EXPENSES	11000	0	11000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6423466	0	6423466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI		6423466	0	6423466

DDO- PRINCIPAL, GOVT ITI, MANAN KE
GOVT ITI, MANAN KE TARAN TARN
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1771593	347114	2118707
21-SUPPLIES AND MATERIALS	195127	17883	213010
31-GRANTS-IN-AID (SALARY)	430990	0	430990
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2697710	364997	3062707
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	2697710	364997	3062707

DDO- PRINCIPAL, GOVT ITI, NIARI,
PATHANKOT GOVT ITI, NIARI, PATHANKOT
PATHANKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	704116	100588	804704
21-SUPPLIES AND MATERIALS	32897	303727	336624
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	737013	404315	1141328
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	737013	404315	1141328

DDO- PRINCIPAL, GOVT ITI, RAMTIRATH
GOVT ITI, RAMTIRATH AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3293317	9198	3302515

		21-SUPPLIES AND MATERIALS	80863	3462	84325
		31-GRANTS-IN-AID (SALARY)	165000	103516	268516
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3539180	116176	3655356
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		3539180	116176	3655356
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3528041	0	3528041
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3528041	0	3528041
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		3528041	0	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4350992	0	4350992
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4350992	0	4350992
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		4350992	0	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2486077	0	2486077
		13-OFFICE EXPENSES	0	2400	2400
		21-SUPPLIES AND MATERIALS	68221	0	68221
		92-TELEPHONE	3862	481	4343
		93-ELECTRICITY CHARGES	50060	6840	56900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2608220	9721	2617941
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR			2608220	9721	2617941
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	4398381	0	4398381
		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	19194	3300	22494
		92-TELEPHONE	3320	978	4298
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			4423195	4278	4427473
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA			4423195	4278	4427473
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3679982	0	3679982
		13-OFFICE EXPENSES	554	0	554
		21-SUPPLIES AND MATERIALS	15306	0	15306
		31-GRANTS-IN-AID (SALARY)	176548	0	176548
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3872390	0	3872390
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		3872390	0	3872390
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3424092	0	3424092
		13-OFFICE EXPENSES	1750	0	1750
		21-SUPPLIES AND MATERIALS	12979	0	12979
		92-TELEPHONE	8173	1202	9375
		93-ELECTRICITY CHARGES	14690	24404	39094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3461684	25606	3487290
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		3461684	25606	3487290
		01-SALARIES	3977157	8322	3985479
		13-OFFICE EXPENSES	1600	0	1600
		21-SUPPLIES AND MATERIALS	10901	0	10901

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3989658	8322	3997980
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	3989658	8322	3997980
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1799536	0	1799536
	11-DOMESTIC TRAVEL EXPENSES	8600	2900	11500
	13-OFFICE EXPENSES	900	1800	2700
	21-SUPPLIES AND MATERIALS	0	22120	22120
	28-PROFESSIONAL SERVICES	129119	0	129119
	31-GRANTS-IN-AID (SALARY)	409513	0	409513
	92-TELEPHONE	6755	943	7698
	93-ELECTRICITY CHARGES	73975	14748	88723
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2428398	42511	2470909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141879	0	141879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141879	0	141879
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	2570277	42511	2612788
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2858276	0	2858276
13-OFFICE EXPENSES	1770	885	2655
21-SUPPLIES AND MATERIALS	14780	0	14780
31-GRANTS-IN-AID (SALARY)	596597	0	596597
92-TELEPHONE	4092	716	4808
93-ELECTRICITY CHARGES	75543	25580	101123

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINICIPAL GOVT.
INDUSTRIAL TRAINING
INSTITUTE(WOMEN), NAWANSHAHR
NAWANSHAHR

3551058	27181	3578239
3551058	27181	3578239

DDO- SUPERINTENDENT GOVERNMENT
INDUSTRIAL TRAINING INSTITUTE,
BARNALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5696088	0	5696088
13-OFFICE EXPENSES	1542	0	1542
21-SUPPLIES AND MATERIALS	89692	0	89692
31-GRANTS-IN-AID (SALARY)	1358002	30000	1388002
93-ELECTRICITY CHARGES	149940	20010	169950

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- SUPERINTENDENT
GOVERNMENT INDUSTRIAL TRAINING
INSTITUTE, BARNALA

7295264	50010	7345274
7295264	50010	7345274

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3655748	0	3655748
		31-GRANTS-IN-AID (SALARY)	363040	42097	405137
		93-ELECTRICITY CHARGES	23480	0	23480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4042268	42097	4084365
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		4042268	42097	4084365
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	2227248	0	2227248
		21-SUPPLIES AND MATERIALS	6000	15869	21869
		28-PROFESSIONAL SERVICES	117881	16883	134764
		31-GRANTS-IN-AID (SALARY)	821750	0	821750
		92-TELEPHONE	2696	0	2696
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3325575	32752	3358327
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR		3325575	32752	3358327
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	20216617	0	20216617
13-OFFICE EXPENSES	3800	1900	5700
21-SUPPLIES AND MATERIALS	63336	15336	78672
28-PROFESSIONAL SERVICES	107256	15815	123071
91-MEDICAL REIMBURSEMENT	140510	0	140510
92-TELEPHONE	8676	247	8923
93-ELECTRICITY CHARGES	371730	59500	431230

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- SUPERINTENDENT
INDUSTRIAL TRAINING INSTITUTE, FAZILKA
FEROZEPUR

20911925	92798	21004723
20911925	92798	21004723

DDO- SUPERINTENDENT INDUSTRIAL
TRAINING INSTITUTE, FEROZEPUR
FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	26924296	3256	26927552
13-OFFICE EXPENSES	900	0	900
21-SUPPLIES AND MATERIALS	597696	0	597696
28-PROFESSIONAL SERVICES	336527	0	336527
31-GRANTS-IN-AID (SALARY)	1266000	0	1266000
91-MEDICAL REIMBURSEMENT	153579	0	153579
93-ELECTRICITY CHARGES	655350	72530	727880

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

29934348	75786	30010134

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	29934348	75786	30010134
	01-SALARIES	4195806	0	4195806
	13-OFFICE EXPENSES	900	900	1800
	31-GRANTS-IN-AID (SALARY)	120000	0	120000
	92-TELEPHONE	2381	1001	3382
	93-ELECTRICITY CHARGES	36740	37850	74590
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4355827	39751	4395578
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	4355827	39751	4395578
	01-SALARIES	7923784	0	7923784
	21-SUPPLIES AND MATERIALS	67110	0	67110
	31-GRANTS-IN-AID (SALARY)	766223	0	766223
	92-TELEPHONE	8746	1866	10612
	93-ELECTRICITY CHARGES	188010	25440	213450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8953873	27306	8981179

	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	8953873	27306	8981179
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1207464	39326	1246790
	13-OFFICE EXPENSES	750	0	750
	21-SUPPLIES AND MATERIALS	19800	0	19800
	28-PROFESSIONAL SERVICES	97000	0	97000
	31-GRANTS-IN-AID (SALARY)	414740	0	414740
	93-ELECTRICITY CHARGES	68276	7762	76038
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1808030	47088	1855118
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	1808030	47088	1855118
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1867908	0	1867908
	21-SUPPLIES AND MATERIALS	0	3000	3000
	31-GRANTS-IN-AID (SALARY)	462032	0	462032
	93-ELECTRICITY CHARGES	105860	27280	133140
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2435800	30280	2466080

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	2435800	30280	2466080
	01-SALARIES	4701640	0	4701640
	13-OFFICE EXPENSES	3400	0	3400
	21-SUPPLIES AND MATERIALS	17765	0	17765
	31-GRANTS-IN-AID (SALARY)	1913410	0	1913410
	93-ELECTRICITY CHARGES	156470	70500	226970
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6792685	70500	6863185
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	6792685	70500	6863185
	01-SALARIES	4687426	28136	4715562
	21-SUPPLIES AND MATERIALS	4800	4712	9512
	28-PROFESSIONAL SERVICES	135317	0	135317
	31-GRANTS-IN-AID (SALARY)	498804	0	498804
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	154893	18717	173610
		5481240	51565	5532805

DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	5481240	51565	5532805
	01-SALARIES	4348616	0	4348616
	21-SUPPLIES AND MATERIALS	86777	0	86777
	28-PROFESSIONAL SERVICES	267790	0	267790
	31-GRANTS-IN-AID (SALARY)	788398	0	788398
	93-ELECTRICITY CHARGES	166620	0	166620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5658201	0	5658201
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	5658201	0	5658201
	DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-SALARIES	17676992	4526	17681518
	13-OFFICE EXPENSES	1553	0	1553
	21-SUPPLIES AND MATERIALS	167274	46067	213341
	28-PROFESSIONAL SERVICES	178402	0	178402
	31-GRANTS-IN-AID (SALARY)	969812	0	969812
	92-TELEPHONE	9269	937	10206

		93-ELECTRICITY CHARGES	490770	58620	549390
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19494072	110150	19604222
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI		19494072	110150	19604222
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB		1313027747	17962269	1330990016
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB					
DDO- ADVISOR TECHNICAL EDUCATION					
DIRECTOR TECHNICAL EDUCATION					
MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A)					
DIRECTOR TECHNICAL EDUCATION					
INDUSTRIAL TRAINING, PUNJAB,					
CHANDIGARH CHANDIGARH					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	49900000	0	49900000

DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
	91-MEDICAL REIMBURSEMENT	4186854	361836	4548690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4186854	361836	4548690
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	198430000	0	198430000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	198430000	0	198430000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	202616854	361836	202978690

DDO- DIRECTOR, TECHNICAL EDUCATION
CHANDIGARH CHANDIGARH
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	60737225	597283	61334508
10-POL OF OFFICE VEHICLES	13436	0	13436
11-DOMESTIC TRAVEL EXPENSES	840293	0	840293
13-OFFICE EXPENSES	166004	0	166004
28-PROFESSIONAL SERVICES	6391180	274640	6665820
31-GRANTS-IN-AID (SALARY)	369263022	0	369263022
50-OTHER CHARGES	18750000	134347	18884347
91-MEDICAL REIMBURSEMENT	265785	0	265785
92-TELEPHONE	94400	0	94400
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	456521345	1006270	457527615
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	456521345	1006270	457527615

DDO- PRICNIPAL GOVERNMENT
POLYTECHNIC COLLEGE FATUNI KHERA
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	14038021	0	14038021
11-DOMESTIC TRAVEL EXPENSES	3790	0	3790
28-PROFESSIONAL SERVICES	1653114	523749	2176863
92-TELEPHONE	9642	7066	16708
93-ELECTRICITY CHARGES	166150	51050	217200
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15870717	581865	16452582

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	15870717	581865	16452582
	01-SALARIES	22337626	0	22337626
	11-DOMESTIC TRAVEL EXPENSES	5392	0	5392
	13-OFFICE EXPENSES	4450	5000	9450
	28-PROFESSIONAL SERVICES	1794525	231297	2025822
	91-MEDICAL REIMBURSEMENT	312868	0	312868
	92-TELEPHONE	25578	3654	29232
	93-ELECTRICITY CHARGES	175040	46720	221760
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24655479	286671	24942150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	24655479	286671	24942150
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR Major Head- 2203-TECHNICAL EDUCATION	01-SALARIES	9960760	7380	9968140
	11-DOMESTIC TRAVEL EXPENSES	3188	0	3188
	13-OFFICE EXPENSES	2196	2000	4196
	91-MEDICAL REIMBURSEMENT	254590	0	254590
	92-TELEPHONE	12768	189	12957
	93-ELECTRICITY CHARGES	186160	30777	216937

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10419662	40346	10460008
	91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	10648303	40346	10688649
	01-SALARIES	14936381	0	14936381
	11-DOMESTIC TRAVEL EXPENSES	5250	0	5250
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM Major Head- 2203-TECHNICAL EDUCATION	28-PROFESSIONAL SERVICES	1170019	325627	1495646
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	92-TELEPHONE	21006	3533	24539
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM Major Head- 2203-TECHNICAL EDUCATION	93-ELECTRICITY CHARGES	118251	27253	145504
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	16404589	356413	16761002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	16404589	356413	16761002

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	01-SALARIES	15587518	802044	16389562
		11-DOMESTIC TRAVEL EXPENSES	0	492	492
		13-OFFICE EXPENSES	8340	0	8340
		26-ADVERTISING AND PUBLICITY	5672	0	5672
		28-PROFESSIONAL SERVICES	1096575	144417	1240992
		92-TELEPHONE	54289	7695	61984
		93-ELECTRICITY CHARGES	270670	26800	297470
			17023064	981448	18004512
			17023064	981448	18004512
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	01-SALARIES	30483851	135142	30618993
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	2123231	250904	2374135
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	217490	77570	295060
			32847572	463616	33311188
			32847572	463616	33311188

		01-SALARIES	35119473	72460	35191933
		11-DOMESTIC TRAVEL EXPENSES	13608	0	13608
		13-OFFICE EXPENSES	2000	2000	4000
		28-PROFESSIONAL SERVICES	635214	101618	736832
		91-MEDICAL REIMBURSEMENT	146446	0	146446
		92-TELEPHONE	2730	390	3120
		93-ELECTRICITY CHARGES	375720	63870	439590
		94-WATER CHARGES	40320	20160	60480
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		36335511	260498	36596009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		36335511	260498	36596009
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	3848914	50000	3898914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	50000	3898914
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	50714040	391758	51105798
		11-DOMESTIC TRAVEL EXPENSES	7228	0	7228
		13-OFFICE EXPENSES	0	4989	4989
		28-PROFESSIONAL SERVICES	690651	0	690651
		91-MEDICAL REIMBURSEMENT	238780	0	238780
		92-TELEPHONE	4840	0	4840
		93-ELECTRICITY CHARGES	831180	243640	1074820

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA Major Head- 2203-TECHNICAL EDUCATION		94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52495119	640387	53135506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		56344033	690387	57034420
		01-SALARIES	82506422	154810	82661232
		11-DOMESTIC TRAVEL EXPENSES	0	888	888
		13-OFFICE EXPENSES	34610	0	34610
		26-ADVERTISING AND PUBLICITY	30356	0	30356
		28-PROFESSIONAL SERVICES	1344669	0	1344669
		91-MEDICAL REIMBURSEMENT	17521	0	17521
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA Major Head- 2203-TECHNICAL EDUCATION		93-ELECTRICITY CHARGES	1230670	0	1230670
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		85164248	155698	85319946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		85164248	155698	85319946
		01-SALARIES	43279424	835800	44115224
		11-DOMESTIC TRAVEL EXPENSES	3396	0	3396

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA Major Head- 2203-TECHNICAL EDUCATION		13-OFFICE EXPENSES	0	800	800
		91-MEDICAL REIMBURSEMENT	38238	13480	51718
		93-ELECTRICITY CHARGES	712220	214270	926490
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		44033278	1064350	45097628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		44033278	1064350	45097628
		01-SALARIES	81164000	0	81164000
		11-DOMESTIC TRAVEL EXPENSES	7672	1676	9348
		13-OFFICE EXPENSES	6004	0	6004
		28-PROFESSIONAL SERVICES	1233916	189442	1423358
		91-MEDICAL REIMBURSEMENT	216697	0	216697
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR Major Head- 2203-TECHNICAL EDUCATION		92-TELEPHONE	9102	1537	10639
		93-ELECTRICITY CHARGES	620060	217600	837660
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		83257451	410255	83667706
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		83257451	410255	83667706
		01-SALARIES	66315803	224004	66539807
		11-DOMESTIC TRAVEL EXPENSES	3960	1566	5526

		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	1467201	161656	1628857
		91-MEDICAL REIMBURSEMENT	125617	125510	251127
		92-TELEPHONE	25846	4060	29906
		93-ELECTRICITY CHARGES	877930	57150	935080
		94-WATER CHARGES	107474	0	107474
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		68932831	573946	69506777
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		68970743	573946	69544689
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	21782533	0	21782533
		11-DOMESTIC TRAVEL EXPENSES	1640	2798	4438
		13-OFFICE EXPENSES	1000	0	1000
		28-PROFESSIONAL SERVICES	1056501	145333	1201834
		91-MEDICAL REIMBURSEMENT	79864	0	79864
		93-ELECTRICITY CHARGES	185830	32600	218430
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23107368	180731	23288099

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	23107368	180731	23288099
	01-SALARIES	36596779	0	36596779
	11-DOMESTIC TRAVEL EXPENSES	544	0	544
	13-OFFICE EXPENSES	1504	0	1504
	26-ADVERTISING AND PUBLICITY	23563	0	23563
	28-PROFESSIONAL SERVICES	1358881	0	1358881
	92-TELEPHONE	14000	0	14000
	93-ELECTRICITY CHARGES	463080	95580	558660
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	38458351	95580	38553931
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR Major Head- 2203-TECHNICAL EDUCATION	91-MEDICAL REIMBURSEMENT	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	38534140	95580	38629720
	01-SALARIES	49824579	339754	50164333

		11-DOMESTIC TRAVEL EXPENSES	3574	0	3574
		13-OFFICE EXPENSES	0	2000	2000
		28-PROFESSIONAL SERVICES	1114241	63864	1178105
		91-MEDICAL REIMBURSEMENT	98895	159359	258254
		92-TELEPHONE	39257	5298	44555
		93-ELECTRICITY CHARGES	994749	291626	1286375
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		52075295	861901	52937196
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	892359	0	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		52967654	861901	53829555
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR					
Major Head- 2203-TECHNICAL EDUCATION					
		01-SALARIES	57333971	552886	57886857
		11-DOMESTIC TRAVEL EXPENSES	6766	3860	10626
		28-PROFESSIONAL SERVICES	1594568	0	1594568
		91-MEDICAL REIMBURSEMENT	47998	0	47998
		92-TELEPHONE	34363	0	34363
		93-ELECTRICITY CHARGES	763640	116530	880170
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		59781306	673276	60454582

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	59781306	673276	60454582
	01-SALARIES	11648985	1309964	12958949
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	594360	0	594360
	91-MEDICAL REIMBURSEMENT	100847	0	100847
	92-TELEPHONE	24996	0	24996
	93-ELECTRICITY CHARGES	167487	14180	181667
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12541675	1324144	13865819
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	12541675	1324144	13865819
	01-SALARIES	49868038	118749	49986787
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR Major Head- 2203-TECHNICAL EDUCATION	11-DOMESTIC TRAVEL EXPENSES	6062	0	6062
	28-PROFESSIONAL SERVICES	887345	161297	1048642
	92-TELEPHONE	4171	584	4755
	93-ELECTRICITY CHARGES	409424	147072	556496
	94-WATER CHARGES	73272	0	73272

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51248312	427702	51676014
	91-MEDICAL REIMBURSEMENT	241506	0	241506
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	51489818	427702	51917520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
	50-OTHER CHARGES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	767886	0	767886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	967886	0	967886
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	967886	0	967886
	91-MEDICAL REIMBURSEMENT	767886	0	767886

DDO- PRINCIPAL POLYTECHNIC
COLLEGE, KHUNIMAJRA MOHALI
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	60344258	99156	60443414
28-PROFESSIONAL SERVICES	1447064	351012	1798076
91-MEDICAL REIMBURSEMENT	23000	50963	73963
93-ELECTRICITY CHARGES	640359	191410	831769

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
POLYTECHNIC COLLEGE, KHUNIMAJRA
MOHALI

62454681	692541	63147222
62454681	692541	63147222

DDO- PRINCIPAL PUNJAB GOVERNMENT
INSTITUTE OF GARMENTS TECHNOLOGY
AMRITSAR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	6378715	71004	6449719
11-DOMESTIC TRAVEL EXPENSES	3360	0	3360
13-OFFICE EXPENSES	3000	0	3000
28-PROFESSIONAL SERVICES	741600	104583	846183
91-MEDICAL REIMBURSEMENT	106772	0	106772
92-TELEPHONE	4223	825	5048
93-ELECTRICITY CHARGES	190360	28390	218750

TOTAL FOR MH- 2203-TECHNICAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL PUNJAB
GOVERNMENT INSTITUTE OF GARMENTS
TECHNOLOGY AMRITSAR

7428030	204802	7632832
7428030	204802	7632832

DDO- PRINCIPAL PUNJAB GOVERNMENT
INSTITUTE OF TEXTILE TECHNOLOGY
AMRITSAR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	22771913	20011	22791924
93-ELECTRICITY CHARGES	440000	0	440000
94-WATER CHARGES	59183	0	59183
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23271096	20011	23291107

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297314	0	297314

TOTAL FOR DDO- PRINCIPAL PUNJAB
GOVERNMENT INSTITUTE OF TEXTILE
TECHNOLOGY AMRITSAR

23568410	20011	23588421

DDO- PRINCIPAL S. AMARJIT SINGH SAHI
GOVERNMENT POLYTECHNIC COLEGE,
TALWARA HOSHIARPUR
Major Head- 2203-TECHNICAL
EDUCATION

01-SALARIES	24861354	230341	25091695
11-DOMESTIC TRAVEL EXPENSES	996	0	996
28-PROFESSIONAL SERVICES	1346433	0	1346433
91-MEDICAL REIMBURSEMENT	183822	0	183822
92-TELEPHONE	2653	0	2653
93-ELECTRICITY CHARGES	513200	74890	588090

DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	26908458	305231	27213689
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	26908458	305231	27213689
	01-SALARIES	14377063	76522	14453585
	11-DOMESTIC TRAVEL EXPENSES	1836	0	1836
	28-PROFESSIONAL SERVICES	1090759	52554	1143313
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION	92-TELEPHONE	4973	702	5675
	93-ELECTRICITY CHARGES	173810	60970	234780
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15648441	190748	15839189
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	15648441	190748	15839189
	01-SALARIES	56052006	354812	56406818
	11-DOMESTIC TRAVEL EXPENSES	1146	0	1146
	13-OFFICE EXPENSES	8064	0	8064
	26-ADVERTISING AND PUBLICITY	9928	0	9928

		91-MEDICAL REIMBURSEMENT	39955	0	39955
		92-TELEPHONE	4999	2223	7222
		93-ELECTRICITY CHARGES	1151110	196100	1347210
		94-WATER CHARGES	0	69350	69350
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		57267208	622485	57889693
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	72891	158322	231213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72891	358322	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		59120859	980807	60101666
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		1636468720	13191073	1649659793
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		2949496467	31153342	2980649809
Dept- INDUSTRIES CCO- DIRECTOR, INDUSTRIES PUNJAB DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE,FEROZEPUR FEROZEPUR					

Major Head- 4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL INDUSTRIES

TOTAL FOR MH- 4851-CAPITAL OUTLAY ON
VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- PROJECT MANAGER
DISTRICT INDUSTRIES
CENTRE,FEROZEPUR FEROZEPUR

DDO- A.R.C.S. A.R.C.S., NAKODAR
JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

53-MAJOR WORKS	0	282853	282853
	0	282853	282853
	0	282853	282853
01-SALARIES	11472515	1517490	12990005
02-WAGES	21963	0	21963
04-PENSIONARY CHARGES	600000	0	600000
06-SOCIAL ASSISTANCE	289713000	348016500	637729500
09-REPAIR AND MAINTENANCE OF STAFF CARS	63742	0	63742
10-POL OF OFFICE VEHICLES	26101	19828	45929
11-DOMESTIC TRAVEL EXPENSES	196254	618	196872
13-OFFICE EXPENSES	154170	0	154170
28-PROFESSIONAL SERVICES	407334	0	407334
36-GRANTS-IN-AID (NON-SALARY)	1200000	0	1200000
50-OTHER CHARGES	2897500	220000	3117500
91-MEDICAL REIMBURSEMENT	5895339	1615005	7510344
92-TELEPHONE	11982	0	11982
93-ELECTRICITY CHARGES	13444	0	13444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312673344	351389441	664062785

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	312673344	351389441	664062785
	01-SALARIES	131690779	185731	131876510
	09-REPAIR AND MAINTENANCE OF STAFF CARS	62388	17350	79738
	10-POL OF OFFICE VEHICLES	236319	41357	277676
	11-DOMESTIC TRAVEL EXPENSES	37982	2020	40002
	13-OFFICE EXPENSES	577140	315446	892586
	14-RENT, RATES AND TAXES	125000	0	125000
	31-GRANTS-IN-AID (SALARY)	16031417	139516	16170933
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	5000000	0	5000000
	36-GRANTS-IN-AID (NON-SALARY)	216253393	79954272	296207665
	91-MEDICAL REIMBURSEMENT	1837787	128708	1966495
	92-TELEPHONE	49248	6515	55763
	93-ELECTRICITY CHARGES	434508	0	434508
	94-WATER CHARGES	15764	0	15764
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	372351725	80790915	453142640
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		372351725	80790915	453142640

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	4527494	319768	4847262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4727494	319768	5047262
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		13-OFFICE EXPENSES	25000	53333	78333
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			25000	53333	78333
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	158296885	0	158296885
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			158296885	0	158296885
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH			163049379	373101	163422480
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2057-SUPPLIES AND DISPOSALS					

		01-SALARIES	17111373	195452	17306825
		13-OFFICE EXPENSES	6000	0	6000
		14-RENT, RATES AND TAXES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	155876	0	155876
		92-TELEPHONE	5480	0	5480
		93-ELECTRICITY CHARGES	21882	0	21882
		94-WATER CHARGES	49839	0	49839
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		17370450	195452	17565902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		17370450	395452	17765902
DDO- ASSISTANT REGISTRAR CO- OPERATIVE SOCIETY BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	417247	0	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	0	417247
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	0	417247

DDO- CHILD DEVELOPMENT AND
PANCHAYAT OFFICER CHILD
DEVELOPMENT AND PANCHAYAT
OFFICER,JALALABAD FEROZEPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- CHILD DEVELOPMENT
AND PANCHAYAT OFFICER CHILD
DEVELOPMENT AND PANCHAYAT
OFFICER,JALALABAD FEROZEPUR

DDO- DEPUTY DIRECTOR DEPUTY
DIRECTOR OF FACTORIES, JALANDHARA
JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY DIRECTOR
DEPUTY DIRECTOR OF FACTORIES,
JALANDHARA JALANDHAR

DDO- DEPUTY DIRECTOR DEPUTY
DIRECTOR OF INDUSTRIES PUNJAB,
HOSHIARPUR HOSHIARPUR

04-PENSIONARY CHARGES	586702	0	586702
	586702	0	586702
	586702	0	586702
01-SALARIES	4426494	0	4426494
13-OFFICE EXPENSES	10000	5000	15000
92-TELEPHONE	1169	904	2073
93-ELECTRICITY CHARGES	57074	20510	77584
	4494737	26414	4521151
	4494737	26414	4521151

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR

DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA

91-MEDICAL REIMBURSEMENT	512841	0	512841
	512841	0	512841
	512841	0	512841
91-MEDICAL REIMBURSEMENT	75035	0	75035
92-TELEPHONE	945	0	945
	75980	0	75980
	75980	0	75980
01-SALARIES	1752080	0	1752080
13-OFFICE EXPENSES	5627	3250	8877
93-ELECTRICITY CHARGES	21457	6828	28285
	1779164	10078	1789242
	1779164	10078	1789242

DDO- DIRECTOR DIRECTOR OF BOILERS
PUNJAB JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3353438	0	3353438
13-OFFICE EXPENSES	3918	650	4568
92-TELEPHONE	7655	0	7655
93-ELECTRICITY CHARGES	23930	2730	26660
94-WATER CHARGES	0	29560	29560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3388941	32940	3421881
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	3388941	32940	3421881

DDO- DIRECTOR INDUSTRIES
DEPARTMENT PUNJAB CHANDIGARH
Major Head- 2852-INDUSTRIES

33-SUBSIDIES	14189899942	1012025478	15201925420
TOTAL FOR MH- 2852-INDUSTRIES	14189899942	1012025478	15201925420
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	14189899942	1012025478	15201925420

DDO- DIRECTOR OF INDUSTRIES
DIRECTOR TECHNICAL (TOOLS), MOHALI
MOHALI

Major Head- 2853-NON-FERROUS MINING
AND METALLURGICAL INDUSTRIES

02-WAGES	2695182	1353338	4048520
50-OTHER CHARGES	4267694	0	4267694

DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	6962876	1353338	8316214
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	6962876	1353338	8316214
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	70022	131662	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	131662	201684
	01-SALARIES	20269720	0	20269720
	02-WAGES	89629	0	89629
	10-POL OF OFFICE VEHICLES	12500	0	12500
	11-DOMESTIC TRAVEL EXPENSES	0	9192	9192
	13-OFFICE EXPENSES	4100	23148	27248
	21-SUPPLIES AND MATERIALS	45000	43190	88190
	50-OTHER CHARGES	0	5992	5992
	91-MEDICAL REIMBURSEMENT	25812	30960	56772
	92-TELEPHONE	5637	0	5637
	93-ELECTRICITY CHARGES	38984	28755	67739
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	20491382	141237	20632619
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	20561404	272899	20834303

DDO- GENERAL MANAGER DIC MOHALI
MOHALI
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	12333891	0	12333891
13-OFFICE EXPENSES	59923	0	59923
14-RENT, RATES AND TAXES	35453	0	35453
28-PROFESSIONAL SERVICES	3618	0	3618
91-MEDICAL REIMBURSEMENT	20882	0	20882
92-TELEPHONE	10438	1768	12206
93-ELECTRICITY CHARGES	96989	13750	110739
94-WATER CHARGES	4718	0	4718
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12565912	15518	12581430
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	12565912	15518	12581430

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE MUKATSAR
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	7891655	26798	7918453
13-OFFICE EXPENSES	43115	0	43115
28-PROFESSIONAL SERVICES	3820	0	3820
92-TELEPHONE	5356	702	6058
93-ELECTRICITY CHARGES	46710	0	46710
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7990656	27500	8018156
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	7990656	27500	8018156

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	5644401	0	5644401
		13-OFFICE EXPENSES	59445	5500	64945
		28-PROFESSIONAL SERVICES	4100	0	4100
		91-MEDICAL REIMBURSEMENT	28530	0	28530
		92-TELEPHONE	6000	0	6000
		93-ELECTRICITY CHARGES	21450	8510	29960
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5763926	14010	5777936
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		5890599	14010	5904609
		01-SALARIES	6120574	0	6120574
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	51249	41758	93007
		28-PROFESSIONAL SERVICES	1560	0	1560
		93-ELECTRICITY CHARGES	101627	21036	122663

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6282390	62794	6345184
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	6282390	62794	6345184
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	230406	151628	382034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	151628	382034
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13323473	138156	13461629
	11-DOMESTIC TRAVEL EXPENSES	3160	2370	5530
	13-OFFICE EXPENSES	18500	3930	22430
	28-PROFESSIONAL SERVICES	3880	0	3880
	91-MEDICAL REIMBURSEMENT	610044	0	610044
	92-TELEPHONE	9346	820	10166
	93-ELECTRICITY CHARGES	52910	23264	76174
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	14021313	168540	14189853
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR	14251719	320168	14571887
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	15729737	15833	15745570
13-OFFICE EXPENSES	30725	11890	42615
28-PROFESSIONAL SERVICES	8850	0	8850
91-MEDICAL REIMBURSEMENT	160690	28347	189037
92-TELEPHONE	6390	2394	8784
93-ELECTRICITY CHARGES	39188	16210	55398

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

15975580 74674 16050254

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR

15975580 74674 16050254

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA
BHATINDA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	10216412	87930	10304342
13-OFFICE EXPENSES	91748	0	91748
28-PROFESSIONAL SERVICES	5509	0	5509
91-MEDICAL REIMBURSEMENT	104673	0	104673
92-TELEPHONE	7070	0	7070
93-ELECTRICITY CHARGES	31250	38900	70150

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

10456662 126830 10583492

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA

10456662 126830 10583492

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, FARIDKOT
FARIDKOT
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	6980996	0	6980996
13-OFFICE EXPENSES	31694	1250	32944
91-MEDICAL REIMBURSEMENT	0	35671	35671
92-TELEPHONE	6600	943	7543
93-ELECTRICITY CHARGES	17813	6554	24367
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7037103	44418	7081521
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	7037103	44418	7081521

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	134557	0	134557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134557	0	134557

Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	11042244	110259	11152503
13-OFFICE EXPENSES	0	12134	12134
28-PROFESSIONAL SERVICES	2550	0	2550
91-MEDICAL REIMBURSEMENT	103751	0	103751
93-ELECTRICITY CHARGES	105130	0	105130

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11253675	122393	11376068
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	11388232	122393	11510625
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	91-MEDICAL REIMBURSEMENT	564793	0	564793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	01-SALARIES	12644736	181936	12826672
	11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
	13-OFFICE EXPENSES	114246	29370	143616
	28-PROFESSIONAL SERVICES	8700	1000	9700
	91-MEDICAL REIMBURSEMENT	167466	0	167466
	92-TELEPHONE	7070	5500	12570
	93-ELECTRICITY CHARGES	128745	11628	140373
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13073853	229434	13303287
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	13638646	229434	13868080

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR		189768	0	189768

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

	01-SALARIES	10915332	6216	10921548
	11-DOMESTIC TRAVEL EXPENSES	2500	1060	3560
	13-OFFICE EXPENSES	28720	4500	33220
	28-PROFESSIONAL SERVICES	0	718	718
	91-MEDICAL REIMBURSEMENT	42955	0	42955
	92-TELEPHONE	8531	1076	9607
	93-ELECTRICITY CHARGES	54570	7040	61610
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		11052608	20610	11073218

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

	53-MAJOR WORKS	0	224481	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	224481	224481
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		11052608	245091	11297699

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, JALANDHAR
JALANDHAR
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	10791458	0	10791458
11-DOMESTIC TRAVEL EXPENSES	2630	0	2630
13-OFFICE EXPENSES	19450	0	19450
91-MEDICAL REIMBURSEMENT	90902	0	90902
92-TELEPHONE	7222	0	7222
93-ELECTRICITY CHARGES	44864	11030	55894

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES

10956526 11030 10967556

TOTAL FOR DDO- GENERAL MANAGER
DISTRICT INDUSTRIES CENTRE,
JALANDHAR JALANDHAR

10956526 11030 10967556

DDO- GENERAL MANAGER DISTRICT
INDUSTRIES CENTRE, KAPURTHALA
KAPURTHALA
Major Head- 2851-VILLAGE AND SMALL
INDUSTRIES

01-SALARIES	5368905	77652	5446557
13-OFFICE EXPENSES	19650	14365	34015
28-PROFESSIONAL SERVICES	760	1120	1880
92-TELEPHONE	4260	1535	5795
93-ELECTRICITY CHARGES	32196	9340	41536

TOTAL FOR MH- 2851-VILLAGE AND SMALL
INDUSTRIES

5425771 104012 5529783

	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	5425771	104012	5529783
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	12164384	30680	12195064
	11-DOMESTIC TRAVEL EXPENSES	1900	0	1900
	13-OFFICE EXPENSES	39895	0	39895
	28-PROFESSIONAL SERVICES	9824	0	9824
	91-MEDICAL REIMBURSEMENT	193177	0	193177
	92-TELEPHONE	1764	0	1764
	93-ELECTRICITY CHARGES	110880	15690	126570
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12531824	46370	12578194
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	12531824	46370	12578194
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54621	56006	110627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	56006	110627

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI Major Head- 2852-INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	56006	110627
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	33-SUBSIDIES	4630006	0	4630006
	50-OTHER CHARGES	8692089	0	8692089
	TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
	01-SALARIES	2893748	0	2893748
	13-OFFICE EXPENSES	17705	0	17705
	92-TELEPHONE	4771	0	4771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122852	45546	168398

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	45546	168398
	01-SALARIES	15458659	0	15458659
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5015	5015
	10-POL OF OFFICE VEHICLES	30166	0	30166
	13-OFFICE EXPENSES	10000	0	10000
	28-PROFESSIONAL SERVICES	5720	0	5720
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	93-ELECTRICITY CHARGES	61610	9465	71075
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15573655	14480	15588135
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	15696507	60026	15756533
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	6832031	14253	6846284
	10-POL OF OFFICE VEHICLES	18437	0	18437
	11-DOMESTIC TRAVEL EXPENSES	9570	0	9570
	13-OFFICE EXPENSES	46352	0	46352
	92-TELEPHONE	6650	950	7600
	93-ELECTRICITY CHARGES	10476	0	10476
	94-WATER CHARGES	4864	1748	6612
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6928380	16951	6945331

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	6928380	16951	6945331
	01-SALARIES	4900994	0	4900994
	13-OFFICE EXPENSES	53626	0	53626
	91-MEDICAL REIMBURSEMENT	5359	0	5359
	92-TELEPHONE	3534	0	3534
	93-ELECTRICITY CHARGES	29440	0	29440
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4992953	0	4992953
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	4992953	0	4992953
	91-MEDICAL REIMBURSEMENT	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	9723005	0	9723005

		13-OFFICE EXPENSES	4885	0	4885
		91-MEDICAL REIMBURSEMENT	13202	116727	129929
		93-ELECTRICITY CHARGES	37280	8040	45320
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9778372	124767	9903139
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		10154411	124767	10279178
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	Major Head- 2852-INDUSTRIES				
		26-ADVERTISING AND PUBLICITY	7181685	0	7181685
		31-GRANTS-IN-AID (SALARY)	33500000	0	33500000
		36-GRANTS-IN-AID (NON-SALARY)	28000000	0	28000000
	TOTAL FOR MH- 2852-INDUSTRIES		68681685	0	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH		68681685	0	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	2397529	54294	2451823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2827529	54294	2881823

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- OSD FOR REGISTER CO - OPERATIVE SOCIETY PUNJAB CHANDIGARH	2827529	54294	2881823
	01-SALARIES	5872689	111683	5984372
	02-WAGES	17339	4954	22293
	11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
	13-OFFICE EXPENSES	2215	0	2215
	28-PROFESSIONAL SERVICES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	0	17862	17862
	93-ELECTRICITY CHARGES	38188	9756	47944
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5941591	144255	6085846
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	5941591	144255	6085846
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	1297318	0	1297318
	93-ELECTRICITY CHARGES	0	40000	40000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1297318	40000	1337318

DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1297318	40000	1337318
	93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
	91-MEDICAL REIMBURSEMENT	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES	01-SALARIES	368416	0	368416
	94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA Major Head- 2851-VILLAGE AND SMALL INDUSTRIES		01-SALARIES	354784	0	354784
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		354784	0	354784
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		354784	0	354784
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		53-MAJOR WORKS	0	471819	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	471819	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA		0	471819	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					

		01-SALARIES	6212255	0	6212255
		02-WAGES	17900	0	17900
		13-OFFICE EXPENSES	500	500	1000
		21-SUPPLIES AND MATERIALS	17000	0	17000
		91-MEDICAL REIMBURSEMENT	17795	0	17795
		92-TELEPHONE	6654	603	7257
		93-ELECTRICITY CHARGES	31230	8230	39460
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6303334	9333	6312667
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		6303334	9333	6312667
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		15379913220	1449374602	16829287822
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB					
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR					
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES					
		01-SALARIES	5479106	527772	6006878
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		5494106	527772	6021878
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		5494106	527772	6021878
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	511600	0	511600
		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3620	0	3620
		91-MEDICAL REIMBURSEMENT	159338	69671	229009
		92-TELEPHONE	1070	0	1070
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		875628	69671	945299
		01-SALARIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
		01-SALARIES	9744591	0	9744591
		13-OFFICE EXPENSES	2800	2850	5650
		92-TELEPHONE	6171	879	7050
		93-ELECTRICITY CHARGES	39452	3740	43192
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		9793014	7469	9800483
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		11082910	77140	11160050
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	2757	0	2757
		91-MEDICAL REIMBURSEMENT	1157584	0	1157584
		93-ELECTRICITY CHARGES	4160	0	4160

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179501	0	1179501
	01-SALARIES	9698781	4774	9703555
	02-WAGES	26588	0	26588
	13-OFFICE EXPENSES	14650	0	14650
	92-TELEPHONE	5724	813	6537
	93-ELECTRICITY CHARGES	34380	70	34450
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	9780123	5657	9785780
	21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	10969604	5657	10975261
	91-MEDICAL REIMBURSEMENT	270047	349057	619104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270047	349057	619104
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	3822304	2346	3824650

		10-POL OF OFFICE VEHICLES	10047	2737	12784
		13-OFFICE EXPENSES	36517	26768	63285
		92-TELEPHONE	110358	24459	134817
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3979226	56310	4035536
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		4249273	405367	4654640
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		31795893	1015936	32811829
	TOTAL FOR DEPT- INDUSTRIES		15411709113	1450390538	16862099651
Dept- INFORMATION AND PUBLIC RELATION					
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB					
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI					
Major Head- 2220-INFORMATION AND PUBLICITY					
		27-MINOR WORKS	13610332	9982726	23593058
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		13610332	9982726	23593058
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		13610332	9982726	23593058
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2809300	0	2809300

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	11380	0	11380
		10-POL OF OFFICE VEHICLES	58175	22399	80574
		13-OFFICE EXPENSES	47198	0	47198
		17-HOSPITALITY AND ENTERTAINMENT	35850	0	35850
		26-ADVERTISING AND PUBLICITY	23789	0	23789
		91-MEDICAL REIMBURSEMENT	131318	0	131318
		92-TELEPHONE	6461	926	7387
		93-ELECTRICITY CHARGES	63391	6733	70124
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3186862	30058	3216920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		3215515	30058	3245573
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	2787212	0	2787212
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	19200	0	19200
		10-POL OF OFFICE VEHICLES	41134	0	41134
		13-OFFICE EXPENSES	27607	0	27607
		17-HOSPITALITY AND ENTERTAINMENT	26936	13472	40408
		26-ADVERTISING AND PUBLICITY	0	23777	23777

DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH Major Head- 2220-INFORMATION AND PUBLICITY		92-TELEPHONE	1971	466	2437
		93-ELECTRICITY CHARGES	63254	6373	69627
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2967314	44088	3011402
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		2967314	44088	3011402
		01-SALARIES	83245666	86119	83331785
		09-REPAIR AND MAINTENANCE OF STAFF CARS	281174	15910	297084
		10-POL OF OFFICE VEHICLES	747680	0	747680
		11-DOMESTIC TRAVEL EXPENSES	37958	0	37958
		13-OFFICE EXPENSES	21027126	21552	21048678
		17-HOSPITALITY AND ENTERTAINMENT	1256351	64837	1321188
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
		26-ADVERTISING AND PUBLICITY	1698615406	270331116	1968946522
		28-PROFESSIONAL SERVICES	14699467	1963881	16663348
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	2019040	156000	2175040
		91-MEDICAL REIMBURSEMENT	828706	0	828706
		92-TELEPHONE	86501	11132	97633

DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1825810875	272650547	2098461422
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	1825810875	272650547	2098461422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4855686	0	4855686
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925
	10-POL OF OFFICE VEHICLES	48539	0	48539
	13-OFFICE EXPENSES	64315	0	64315
	17-HOSPITALITY AND ENTERTAINMENT	35191	0	35191
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	418702	418702
	26-ADVERTISING AND PUBLICITY	20017392	10212469	30229861
	91-MEDICAL REIMBURSEMENT	78073	0	78073
	92-TELEPHONE	7159	1020	8179
	93-ELECTRICITY CHARGES	10258	0	10258
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	25129538	10632191	35761729
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	234200	22107	256307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434200	22107	456307

DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	25563738	10654298	36218036
	01-SALARIES	3197632	0	3197632
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34957	0	34957
	10-POL OF OFFICE VEHICLES	94141	0	94141
	13-OFFICE EXPENSES	44740	0	44740
	17-HOSPITALITY AND ENTERTAINMENT	53741	0	53741
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	45263	0	45263
	26-ADVERTISING AND PUBLICITY	636939	3210384	3847323
	92-TELEPHONE	9303	1578	10881
	93-ELECTRICITY CHARGES	48644	17071	65715
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4165360	3229033	7394393
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	4165360	3229033	7394393
	01-SALARIES	8548370	0	8548370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600
	10-POL OF OFFICE VEHICLES	67581	16565	84146

		13-OFFICE EXPENSES	105478	0	105478
		17-HOSPITALITY AND ENTERTAINMENT	41440	0	41440
		26-ADVERTISING AND PUBLICITY	0	1512499	1512499
		91-MEDICAL REIMBURSEMENT	10511	0	10511
		92-TELEPHONE	8798	1024	9822
		93-ELECTRICITY CHARGES	63832	20371	84203
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8871610	1550459	10422069
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245966	20062	266028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245966	20062	266028
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		9117576	1570521	10688097
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4196984	0	4196984
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25864	12886	38750
		10-POL OF OFFICE VEHICLES	102211	9246	111457
		13-OFFICE EXPENSES	56205	19742	75947
		17-HOSPITALITY AND ENTERTAINMENT	68829	0	68829
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422

		26-ADVERTISING AND PUBLICITY	60733797	0	60733797
		92-TELEPHONE	7359	1049	8408
		93-ELECTRICITY CHARGES	28650	8570	37220
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		65840321	51493	65891814
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	4458	0	4458
		91-MEDICAL REIMBURSEMENT	82870	0	82870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87328	0	87328
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		65927649	51493	65979142
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	3806822	0	3806822
		09-REPAIR AND MAINTENANCE OF STAFF CARS	750	0	750
		10-POL OF OFFICE VEHICLES	43792	0	43792
		13-OFFICE EXPENSES	20262	0	20262
		17-HOSPITALITY AND ENTERTAINMENT	15545	0	15545
		91-MEDICAL REIMBURSEMENT	16889	0	16889
		92-TELEPHONE	5690	0	5690
		93-ELECTRICITY CHARGES	37014	5988	43002

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3946764	5988	3952752
	91-MEDICAL REIMBURSEMENT	24611	0	24611
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	3971375	5988	3977363
Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	2262290	0	2262290
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19710	0	19710
	10-POL OF OFFICE VEHICLES	61471	0	61471
	13-OFFICE EXPENSES	20993	0	20993
	17-HOSPITALITY AND ENTERTAINMENT	17572	0	17572
	26-ADVERTISING AND PUBLICITY	1152000	0	1152000
	91-MEDICAL REIMBURSEMENT	22675	0	22675
	92-TELEPHONE	5303	0	5303
	93-ELECTRICITY CHARGES	75264	8676	83940
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3637278	8676	3645954

DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3637278	8676	3645954
	01-SALARIES	2801788	0	2801788
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
	10-POL OF OFFICE VEHICLES	81786	0	81786
	13-OFFICE EXPENSES	46291	4622	50913
	17-HOSPITALITY AND ENTERTAINMENT	46860	5710	52570
	26-ADVERTISING AND PUBLICITY	23789	47578	71367
	91-MEDICAL REIMBURSEMENT	40347	0	40347
	92-TELEPHONE	7368	1199	8567
	93-ELECTRICITY CHARGES	33415	10456	43871
Major Head- 2235-SOCIAL SECURITY AND WELFARE	94-WATER CHARGES	7513	0	7513
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3097876	69565	3167441
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	3102876	69565	3172441

DDO- DISTRICT PUBLIC RELATION
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4807882	0	4807882
09-REPAIR AND MAINTENANCE OF STAFF CARS	24485	1200	25685
10-POL OF OFFICE VEHICLES	52326	9160	61486
13-OFFICE EXPENSES	37814	0	37814
14-RENT, RATES AND TAXES	2967	0	2967
17-HOSPITALITY AND ENTERTAINMENT	29607	530	30137
26-ADVERTISING AND PUBLICITY	25488	0	25488
91-MEDICAL REIMBURSEMENT	4290	0	4290
92-TELEPHONE	4859	702	5561
93-ELECTRICITY CHARGES	72928	10257	83185
94-WATER CHARGES	2194	0	2194

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY
TOTAL FOR DDO- DISTRICT PUBLIC
RELATION OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

5064840	21849	5086689
5064840	21849	5086689

DDO- DISTRICT PUBLIC RELATION
OFFICER FERROZEPUR FERROZEPUR
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	4650010	22114	4672124
09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
10-POL OF OFFICE VEHICLES	32522	0	32522

		13-OFFICE EXPENSES	32015	5670	37685
		17-HOSPITALITY AND ENTERTAINMENT	37530	5830	43360
		26-ADVERTISING AND PUBLICITY	0	18691	18691
		91-MEDICAL REIMBURSEMENT	18435	0	18435
		92-TELEPHONE	6638	943	7581
		93-ELECTRICITY CHARGES	57271	5366	62637
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4842901	58614	4901515
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42793	32130	74923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42793	32130	74923
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		4885694	90744	4976438
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	7305519	53562	7359081
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54994	0	54994
		10-POL OF OFFICE VEHICLES	160060	0	160060
		11-DOMESTIC TRAVEL EXPENSES	910	0	910
		13-OFFICE EXPENSES	71051	2780	73831
		17-HOSPITALITY AND ENTERTAINMENT	103230	1820	105050
		26-ADVERTISING AND PUBLICITY	0	24299	24299
		92-TELEPHONE	16576	2393	18969
		93-ELECTRICITY CHARGES	114066	28181	142247

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	7826406	113035	7939441
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	162445	0	162445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362445	0	362445
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	8188851	113035	8301886
	01-SALARIES	3492770	0	3492770
Major Head- 2220-INFORMATION AND PUBLICITY	09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	0	16910
	10-POL OF OFFICE VEHICLES	58385	0	58385
	11-DOMESTIC TRAVEL EXPENSES	1340	0	1340
	13-OFFICE EXPENSES	32261	7857	40118
	14-RENT, RATES AND TAXES	2319	0	2319
	17-HOSPITALITY AND ENTERTAINMENT	28380	0	28380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1932682	0	1932682
	26-ADVERTISING AND PUBLICITY	109315	156726	266041
	92-TELEPHONE	6606	946	7552
	93-ELECTRICITY CHARGES	78017	26573	104590
	94-WATER CHARGES	2314	2349	4663

DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5761299	194451	5955750
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	5761299	194451	5955750
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	2127076	0	2127076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000
	10-POL OF OFFICE VEHICLES	35769	0	35769
	13-OFFICE EXPENSES	27401	13440	40841
	17-HOSPITALITY AND ENTERTAINMENT	17346	25000	42346
	26-ADVERTISING AND PUBLICITY	0	4000867	4000867
	91-MEDICAL REIMBURSEMENT	43331	0	43331
	92-TELEPHONE	4104	847	4951
	93-ELECTRICITY CHARGES	59370	4100	63470
	94-WATER CHARGES	16590	0	16590
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2354987	4044254	6399241
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	2354987	4044254	6399241
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	3789496	0	3789496

			09-REPAIR AND MAINTENANCE OF STAFF			
			CARS	7710	2090	9800
			10-POL OF OFFICE VEHICLES	62816	13968	76784
			13-OFFICE EXPENSES	37383	18827	56210
			17-HOSPITALITY AND ENTERTAINMENT	31493	0	31493
			18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
			91-MEDICAL REIMBURSEMENT	341449	0	341449
			92-TELEPHONE	4623	820	5443
			93-ELECTRICITY CHARGES	29314	7221	36535
			TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4728323	42926	4771249
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI Major Head- 2220-INFORMATION AND PUBLICITY			TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	4728323	42926	4771249
			01-SALARIES	4215142	0	4215142
			09-REPAIR AND MAINTENANCE OF STAFF			
			CARS	12232	0	12232
			10-POL OF OFFICE VEHICLES	69416	0	69416
			13-OFFICE EXPENSES	38282	0	38282
			17-HOSPITALITY AND ENTERTAINMENT	36890	3250	40140
			18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
			26-ADVERTISING AND PUBLICITY	27005995	0	27005995
			28-PROFESSIONAL SERVICES	23109	0	23109
			92-TELEPHONE	8291	1180	9471
			93-ELECTRICITY CHARGES	56096	51795	107891

DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	31522093	56225	31578318
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	31522093	56225	31578318
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	3289308	0	3289308
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14561	0	14561
	10-POL OF OFFICE VEHICLES	53035	23164	76199
	13-OFFICE EXPENSES	29970	24200	54170
	17-HOSPITALITY AND ENTERTAINMENT	54000	0	54000
	26-ADVERTISING AND PUBLICITY	51886	0	51886
	92-TELEPHONE	5184	825	6009
	93-ELECTRICITY CHARGES	16446	23742	40188
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3514390	71931	3586321
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	3514390	71931	3586321
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2220-INFORMATION AND PUBLICITY	01-SALARIES	2101254	0	2101254
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4580	0	4580

		10-POL OF OFFICE VEHICLES	40173	13507	53680
		13-OFFICE EXPENSES	17711	8552	26263
		17-HOSPITALITY AND ENTERTAINMENT	30815	9375	40190
		26-ADVERTISING AND PUBLICITY	463509	0	463509
		92-TELEPHONE	1662	355	2017
		93-ELECTRICITY CHARGES	27586	5920	33506
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2687290	37709	2724999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15000	0	15000
		28-PROFESSIONAL SERVICES	142102	0	142102
		91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		2875392	37709	2913101
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	6794697	0	6794697
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19580	0	19580
		10-POL OF OFFICE VEHICLES	86222	0	86222
		13-OFFICE EXPENSES	49954	4150	54104
		14-RENT, RATES AND TAXES	5115	0	5115
		17-HOSPITALITY AND ENTERTAINMENT	41705	0	41705
		26-ADVERTISING AND PUBLICITY	48597	2452434	2501031

		91-MEDICAL REIMBURSEMENT	33620	0	33620
		92-TELEPHONE	9718	1382	11100
		93-ELECTRICITY CHARGES	101962	18225	120187
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		7191170	2476191	9667361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	193377	18543	211920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193377	18543	211920
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		7384547	2494734	9879281
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-SALARIES	4052922	0	4052922
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22755	3000	25755
		10-POL OF OFFICE VEHICLES	57795	15863	73658
		13-OFFICE EXPENSES	36727	5006	41733
		17-HOSPITALITY AND ENTERTAINMENT	56770	9000	65770
		92-TELEPHONE	9308	860	10168
		93-ELECTRICITY CHARGES	39770	10569	50339
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4276047	44298	4320345
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38837	0	38837

DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI Major Head- 2220-INFORMATION AND PUBLICITY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	4314884	44298	4359182
	01-SALARIES	2073962	0	2073962
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12894	0	12894
	10-POL OF OFFICE VEHICLES	8150	13292	21442
	11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
	13-OFFICE EXPENSES	42485	7792	50277
	17-HOSPITALITY AND ENTERTAINMENT	12852	3597	16449
	92-TELEPHONE	6419	917	7336
Dept- INSTITUTIONAL FINANCE AND BANKING	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2158742	25598	2184340
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2158742	25598	2184340
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	2043843930	305534747	2349378677
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	2043843930	305534747	2349378677

CCO- DIRECTOR, INSTITUTIONAL,
FINANCE & BANKING CHANDIGARH

DDO- JOINT CONTROLLER (F&A)
DIRECTORATE OF DISINVESTMENT, DEPTT.
OF FINANCE, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE
SERVICES

01-SALARIES	1464856	0	1464856
02-WAGES	67279	0	67279
28-PROFESSIONAL SERVICES	153004	0	153004
92-TELEPHONE	2119	0	2119
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258

Dept- IRRIGATION AND POWER
CCO- CHIEF ENGINEER, CANALS (PSTC)
IRRIGATION WORKS, PUNJAB,
CHANDIGARH CHANDIGARH
DDO- EXECUTIVE ENGINEER (G.C.D.O.),
(PSTC) IRRIGATION WORKS, PUNJAB,
CHANDIGARH CHANDIGARH

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	53-MAJOR WORKS	1073734000	68290000	1142024000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	1073734000	68290000	1142024000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1073734000	68290000	1142024000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	16837836	102069	16939905
	11-DOMESTIC TRAVEL EXPENSES	74744	0	74744
	14-RENT, RATES AND TAXES	1300000	0	1300000
	31-GRANTS-IN-AID (SALARY)	539504000	0	539504000
	36-GRANTS-IN-AID (NON-SALARY)	67372000	0	67372000
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	77549	0	77549
	94-WATER CHARGES	203571	52107	255678
	TOTAL FOR MH- 2702-MINOR IRRIGATION	625389700	154176	625543876
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	625389700	154176	625543876
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1699123700	68444176	1767567876
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				

DDO- EXECUTIVE ENGINEER (WORKS)
INVESTIGATION CIRCLE, IRRIGATION
DEVELOPMENT, PUNJAB CHANDIGARH
Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	78665171	15875385	94540556
14-RENT, RATES AND TAXES	1250000	418913	1668913
26-ADVERTISING AND PUBLICITY	134464	0	134464
27-MINOR WORKS	2367172	460929	2828101
91-MEDICAL REIMBURSEMENT	961821	130465	1092286
92-TELEPHONE	383138	76229	459367
93-ELECTRICITY CHARGES	1288253	218205	1506458
94-WATER CHARGES	87203	0	87203

TOTAL FOR MH- 2701-MEDIUM
IRRIGATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
(WORKS) INVESTIGATION CIRCLE,
IRRIGATION DEVELOPMENT, PUNJAB
CHANDIGARH

85137222	17180126	102317348
85137222	17180126	102317348

DDO- F A & C A O, BBMB (WORKS) BHAKRA
DAM AT NANGAL, ROPAR ROPAR
Major Head- 2700-MAJOR IRRIGATION

31-GRANTS-IN-AID (SALARY)	491754000	0	491754000
	491754000	0	491754000

TOTAL FOR MH- 2700-MAJOR IRRIGATION
TOTAL FOR DDO- F A & C A O, BBMB
(WORKS) BHAKRA DAM AT NANGAL,
ROPAR ROPAR

491754000	0	491754000

DDO- F.A. &C.A.O., RANJIT SAGAR DAM
(WORKS) SHAHPUR KANDI GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		04-PENSIONARY CHARGES	600000	500000	1100000
		50-OTHER CHARGES	2000000	0	2000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600000	500000	3100000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	873532684	14698181	888230865
		11-DOMESTIC TRAVEL EXPENSES	110714	1740	112454
		13-OFFICE EXPENSES	1511994	333695	1845689
		91-MEDICAL REIMBURSEMENT	6516218	678292	7194510
		92-TELEPHONE	190621	34611	225232
		93-ELECTRICITY CHARGES	30855757	6353176	37208933
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		912717988	22099695	934817683
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-133481883	-6542323	-140024206
		53-MAJOR WORKS	9663549	6542288	16205837
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	-35	-123818369
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		791499654	22599660	814099314
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1368390876	39779786	1408170662
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH					

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
		50-OTHER CHARGES	0	53504242
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	53504242
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
		01-SALARIES	27251964	2909490
		11-DOMESTIC TRAVEL EXPENSES	93556	1254
		13-OFFICE EXPENSES	3561154	0
		14-RENT, RATES AND TAXES	1650000	0
		50-OTHER CHARGES	32000	32825
		92-TELEPHONE	210102	0
		93-ELECTRICITY CHARGES	216874	0
		94-WATER CHARGES	64451	0
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33080101	2943569
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		33080101	56447811
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				89527912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	32422262	7807180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32422262	7807180
Major Head- 2700-MAJOR IRRIGATION				
		01-SALARIES	20868828	297926

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	91-MEDICAL REIMBURSEMENT	115529	0	115529
			20984357	297926	21282283
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	01-SALARIES	4743031	0	4743031
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14540	0	14540
		10-POL OF OFFICE VEHICLES	177864	19437	197301
		13-OFFICE EXPENSES	12008	4837	16845
		92-TELEPHONE	7020	997	8017
			4954463	25271	4979734
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	53-MAJOR WORKS	110000000	134000000	244000000
			110000000	134000000	244000000
DDO- ADE, ELECTRICAL MECHANICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		35000000	0	35000000
			203361082	142130377	345491459
		91-MEDICAL REIMBURSEMENT	20638	0	20638

DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6091638	3116411	9208049
	13-OFFICE EXPENSES	25328	0	25328
	91-MEDICAL REIMBURSEMENT	189879	0	189879
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	6306845	3116411	9423256
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	6306845	3116411	9423256
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3398763	820220	4218983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3598763	820220	4418983
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	119074968	317732	119392700
	10-POL OF OFFICE VEHICLES	55600	0	55600
	11-DOMESTIC TRAVEL EXPENSES	13330	23300	36630
	13-OFFICE EXPENSES	26550	10560	37110

		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	513530	21989	535519
		92-TELEPHONE	1650	3989	5639
		93-ELECTRICITY CHARGES	351305	232204	583509
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120036933	609774	120646707
		26-ADVERTISING AND PUBLICITY	3881	0	3881
		27-MINOR WORKS	12215497	0	12215497
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12219378	0	12219378
		53-MAJOR WORKS	55899198	12522496	68421694
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		55899198	12522496	68421694
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR		191754272	13952490	205706762
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	102200	0	102200
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		102200	0	102200

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	6551226	15058403	21609629
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6551226	15058403	21609629
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		6853426	15058403	21911829
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	172358281	1578001	173936282
		02-WAGES	331696	47148	378844
		09-REPAIR AND MAINTENANCE OF STAFF CARS	41692	0	41692
		10-POL OF OFFICE VEHICLES	76073	9741	85814
		11-DOMESTIC TRAVEL EXPENSES	26005	1620	27625
		13-OFFICE EXPENSES	262536	11656	274192
		14-RENT, RATES AND TAXES	17449	0	17449
		91-MEDICAL REIMBURSEMENT	1060028	3626	1063654
		92-TELEPHONE	4857	958	5815
		93-ELECTRICITY CHARGES	327544	71586	399130
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		174506161	1724336	176230497
Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	16416183	8964249	25380432
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8810	2240	11050
		10-POL OF OFFICE VEHICLES	98871	3949	102820
		11-DOMESTIC TRAVEL EXPENSES	2080	1110	3190
		13-OFFICE EXPENSES	12079	5720	17799

		91-MEDICAL REIMBURSEMENT	12341	7409	19750
		92-TELEPHONE	4100	584	4684
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		16554464	8985261	25539725
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		191060625	10709597	201770222
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	20865501	43746	20909247
		11-DOMESTIC TRAVEL EXPENSES	10070	0	10070
		13-OFFICE EXPENSES	176601	23162	199763
		91-MEDICAL REIMBURSEMENT	44516	0	44516
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		21096688	66908	21163596

DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	21096688	66908	21163596
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	7668369	321017	7989386
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8268369	321017	8589386
	53-MAJOR WORKS	121854731	15134730	136989461
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	121854731	15134730	136989461
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	130123100	15455747	145578847
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	89673669	499719	90173388
	02-WAGES	250598	32694	283292
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17338	0	17338
	10-POL OF OFFICE VEHICLES	95737	0	95737

		11-DOMESTIC TRAVEL EXPENSES	41264	34298	75562
		13-OFFICE EXPENSES	160743	36790	197533
		43-SUSPENSE	-766143	0	-766143
		91-MEDICAL REIMBURSEMENT	1142314	140540	1282854
		93-ELECTRICITY CHARGES	341240	0	341240
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		90956760	744041	91700801
		26-ADVERTISING AND PUBLICITY	15978	0	15978
		27-MINOR WORKS	4137664	3811923	7949587
		93-ELECTRICITY CHARGES	24485740	1607770	26093510
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28639382	5419693	34059075
		53-MAJOR WORKS	21626593	2672977	24299570
		TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21626593	2672977	24299570
		TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	141222735	8836711	150059446
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	7985948	2239052	10225000
		93-ELECTRICITY CHARGES	3411960	518760	3930720
		TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11397908	2757812	14155720
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		53-MAJOR WORKS	132017564	4775415	136792979
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		132017564	4775415	136792979
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR		143415472	7533227	150948699
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	18861982	0	18861982
		11-DOMESTIC TRAVEL EXPENSES	12110	0	12110
		91-MEDICAL REIMBURSEMENT	21039	45663	66702
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		18895131	45663	18940794
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		18895131	45663	18940794
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	3527524	214662	3742186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3747524	214662	3962186
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	99972418	89287	100061705
		02-WAGES	72478	10354	82832

		10-POL OF OFFICE VEHICLES	12770	23130	35900
		11-DOMESTIC TRAVEL EXPENSES	11580	0	11580
		13-OFFICE EXPENSES	138374	795	139169
		91-MEDICAL REIMBURSEMENT	1152153	52927	1205080
		93-ELECTRICITY CHARGES	150224	29860	180084
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		101509997	206353	101716350
		26-ADVERTISING AND PUBLICITY	7552	7185	14737
		27-MINOR WORKS	729068	1187200	1916268
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		736620	1194385	1931005
		53-MAJOR WORKS	174730457	110884	174841341
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		174730457	110884	174841341
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		280724598	1726284	282450882
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5776245	53784	5830029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6176245	253784	6430029

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	102905071	851489	103756560
		02-WAGES	28000	3800	31800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
		10-POL OF OFFICE VEHICLES	190159	34858	225017
		11-DOMESTIC TRAVEL EXPENSES	24034	0	24034
		13-OFFICE EXPENSES	167025	43542	210567
		91-MEDICAL REIMBURSEMENT	1628422	0	1628422
		92-TELEPHONE	8468	298	8766
		93-ELECTRICITY CHARGES	289741	45433	335174
		94-WATER CHARGES	6822	0	6822
TOTAL FOR MH- 2700-MAJOR IRRIGATION			105317453	979420	106296873
Major Head- 2701-MEDIUM IRRIGATION		26-ADVERTISING AND PUBLICITY	8455	0	8455
		27-MINOR WORKS	8797238	0	8797238
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			8805693	0	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	83133679	8553941	91687620
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			83133679	8553941	91687620
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA			203433070	9787145	213220215
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR					

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	20546601	0	20546601
11-DOMESTIC TRAVEL EXPENSES	18476	0	18476
13-OFFICE EXPENSES	118689	13040	131729
91-MEDICAL REIMBURSEMENT	223384	0	223384
92-TELEPHONE	5864	1179	7043

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

20913014	14219	20927233

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	9370984	1583764	10954748

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

9370984	1583764	10954748

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR

30283998	1597983	31881981

DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000	0	200000

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	20080024	437012	20517036

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

20080024	437012	20517036

	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	20280024	437012	20717036
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	106780719	5034195	111814914
	02-WAGES	163127	0	163127
	10-POL OF OFFICE VEHICLES	46883	0	46883
	13-OFFICE EXPENSES	34904	0	34904
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	965346	0	965346
	93-ELECTRICITY CHARGES	156720	0	156720
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	108255699	5034195	113289894
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	11608609	0	11608609
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA Major Head- 2700-MAJOR IRRIGATION		53-MAJOR WORKS	466991348	0	466991348
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		466991348	0	466991348
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		587719514	5034195	592753709
		01-SALARIES	23406316	362625	23768941
		11-DOMESTIC TRAVEL EXPENSES	16775	15189	31964
		13-OFFICE EXPENSES	150554	42900	193454
		91-MEDICAL REIMBURSEMENT	187969	0	187969
		92-TELEPHONE	1179	0	1179
		93-ELECTRICITY CHARGES	26100	4630	30730
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		23788893	425344	24214237
		27-MINOR WORKS	1281705	422492	1704197
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	422492	1704197
		53-MAJOR WORKS	131817831	15852214	147670045
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		131817831	15852214	147670045

DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	156888429	16700050	173588479
Major Head- 2700-MAJOR IRRIGATION	91-MEDICAL REIMBURSEMENT	6710296	174614	6884910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6710296	174614	6884910
Major Head- 2701-MEDIUM IRRIGATION	01-SALARIES	124351808	2808866	127160674
	02-WAGES	510531	79240	589771
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	4490	4490
	10-POL OF OFFICE VEHICLES	82200	48900	131100
	11-DOMESTIC TRAVEL EXPENSES	46550	23420	69970
	13-OFFICE EXPENSES	217997	0	217997
	50-OTHER CHARGES	68341	0	68341
	91-MEDICAL REIMBURSEMENT	423812	16175	439987
	93-ELECTRICITY CHARGES	204435	73234	277669
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	125905674	3054325	128959999
	26-ADVERTISING AND PUBLICITY	13341	0	13341
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	26386655	4424011	30810666
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26399996	4424011	30824007

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	2935360	412196	3347556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		2935360	412196	3347556
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		161951326	8065146	170016472
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	180828636	3741527	184570163
		02-WAGES	430650	0	430650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7322	0	7322
		10-POL OF OFFICE VEHICLES	59483	24572	84055
		11-DOMESTIC TRAVEL EXPENSES	16340	2660	19000
		13-OFFICE EXPENSES	249566	0	249566
		14-RENT, RATES AND TAXES	602186	0	602186
		91-MEDICAL REIMBURSEMENT	1538695	205392	1744087
		92-TELEPHONE	13953	3047	17000
		93-ELECTRICITY CHARGES	855900	105092	960992
		94-WATER CHARGES	979624	560594	1540218
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		185582355	4642884	190225239
Major Head- 2701-MEDIUM IRRIGATION					
		26-ADVERTISING AND PUBLICITY	124059	0	124059
		27-MINOR WORKS	8017467	1308160	9325627
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8141526	1308160	9449686

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		43-SUSPENSE	0	0	0
		53-MAJOR WORKS	322092653	28580006	350672659
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		322092653	28580006	350672659
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		515816534	34531050	550347584
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2777771	235828	3013599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3177771	235828	3413599
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	2987377	804034	3791411

DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2987377	804034	3791411
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	6165148	1039862	7205010
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
Major Head- 2700-MAJOR IRRIGATION	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15615657	1698004	17313661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15815657	1698004	17513661
	01-SALARIES	108540384	672205	109212589
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
	10-POL OF OFFICE VEHICLES	204206	39331	243537
	11-DOMESTIC TRAVEL EXPENSES	10938	0	10938
	13-OFFICE EXPENSES	133239	74677	207916
	91-MEDICAL REIMBURSEMENT	604596	118513	723109

Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	92-TELEPHONE	30035	2363	32398
		93-ELECTRICITY CHARGES	2548758	371260	2920018
			112077374	1278349	113355723
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	26-ADVERTISING AND PUBLICITY	126888	0	126888
		27-MINOR WORKS	20187520	5981745	26169265
		43-SUSPENSE	-20000	0	-20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		20294408	5981745	26276153
		53-MAJOR WORKS	256282945	149083	256432028
			256282945	149083	256432028
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		404470384	9107181	413577565
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	700000	0	700000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	2074583	88918	2163501
			2974583	88918	3063501
		01-SALARIES	90232047	2153086	92385133
Major Head- 2700-MAJOR IRRIGATION		09-REPAIR AND MAINTENANCE OF STAFF CARS	14570	31300	45870
		10-POL OF OFFICE VEHICLES	111031	17117	128148

		11-DOMESTIC TRAVEL EXPENSES	24978	12714	37692
		13-OFFICE EXPENSES	159056	112310	271366
		14-RENT, RATES AND TAXES	69632	0	69632
		50-OTHER CHARGES	474651	0	474651
		91-MEDICAL REIMBURSEMENT	285757	0	285757
		92-TELEPHONE	9900	0	9900
		93-ELECTRICITY CHARGES	247666	3480	251146
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		91629288	2330007	93959295
		27-MINOR WORKS	18503169	4187445	22690614
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18503169	4187445	22690614
		53-MAJOR WORKS	11930757	4073306	16004063
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		11930757	4073306	16004063
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		125037797	10679676	135717473
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	87878887	613884	88492771
		02-WAGES	56357	8051	64408
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19510	0	19510
		10-POL OF OFFICE VEHICLES	66463	0	66463
		13-OFFICE EXPENSES	223340	32943	256283

		91-MEDICAL REIMBURSEMENT	255149	200265	455414
		92-TELEPHONE	11592	906	12498
		93-ELECTRICITY CHARGES	651020	248980	900000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		89162318	1105029	90267347
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	GHANAULI CONST.DIV. S.Y.L. CANAL				
	PROJECT ROPAR		89162318	1105029	90267347
DDO- EXECUTIVE ENGINEER GURDASPUR					
DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	15429713	3710882	19140595
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		15829713	3710882	19540595
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	295276891	2369029	297645920
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	38216	0	38216
		10-POL OF OFFICE VEHICLES	201331	39912	241243
		11-DOMESTIC TRAVEL EXPENSES	21363	43675	65038
		13-OFFICE EXPENSES	112493	91511	204004
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	2004028	165519	2169547
		92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	218173	0	218173
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		297916044	2709646	300625690
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	25561794	7077605	32639399

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25561794	7077605	32639399
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		339307551	13498133	352805684
Major Head- 2700-MAJOR IRRIGATION		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	10000	0	10000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	200000	410000
		01-SALARIES	87012803	30422	87043225
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
		10-POL OF OFFICE VEHICLES	89756	0	89756
		11-DOMESTIC TRAVEL EXPENSES	49567	24038	73605
		13-OFFICE EXPENSES	49521	106386	155907
		91-MEDICAL REIMBURSEMENT	492265	87322	579587
		92-TELEPHONE	12022	0	12022
		93-ELECTRICITY CHARGES	905750	24940	930690
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		88623741	273108	88896849
		27-MINOR WORKS	3988999	3324993	7313992
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	3324993	7313992

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	3199987	2058784	5258771
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		3199987	2058784	5258771
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		96022727	5856885	101879612
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	6893300	0	6893300
		10-POL OF OFFICE VEHICLES	42063	0	42063
		13-OFFICE EXPENSES	33216	3300	36516
		27-MINOR WORKS	108982100	93795897	202777997
		92-TELEPHONE	15561	0	15561
		93-ELECTRICITY CHARGES	2480227	0	2480227
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		118446467	93799197	212245664
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	86060759	9667932	95728691
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		86060759	9667932	95728691
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		204507226	103467129	307974355
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	33839480	116004	33955484
02-WAGES	184016	0	184016
09-REPAIR AND MAINTENANCE OF STAFF CARS	19585	42535	62120
10-POL OF OFFICE VEHICLES	84916	17053	101969
11-DOMESTIC TRAVEL EXPENSES	119687	0	119687
13-OFFICE EXPENSES	109899	0	109899
26-ADVERTISING AND PUBLICITY	13814	0	13814
27-MINOR WORKS	36029463	5055538	41085001
91-MEDICAL REIMBURSEMENT	156512	0	156512
93-ELECTRICITY CHARGES	3703259	778230	4481489
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	74260631	6009360	80269991

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	8606564	871720	9478284
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8606564	871720	9478284
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	83067195	6881080	89948275

DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI

Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	115027543	1871483	116899026
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12463	0	12463
		10-POL OF OFFICE VEHICLES	55455	17892	73347
		11-DOMESTIC TRAVEL EXPENSES	24950	0	24950
		13-OFFICE EXPENSES	209661	22400	232061
		91-MEDICAL REIMBURSEMENT	476639	97702	574341
		92-TELEPHONE	19220	0	19220
		93-ELECTRICITY CHARGES	50000	18810	68810
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		115875931	2028287	117904218
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	9710029	1650703	11360732
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9710029	1650703	11360732
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		125585960	3678990	129264950
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	150547946	3555098	154103044

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2700-MAJOR IRRIGATION TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	02-WAGES	89574	10815	100389
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33070	0	33070
		10-POL OF OFFICE VEHICLES	114764	0	114764
		11-DOMESTIC TRAVEL EXPENSES	70025	19482	89507
		13-OFFICE EXPENSES	316776	0	316776
		14-RENT, RATES AND TAXES	1336389	0	1336389
		50-OTHER CHARGES	79184	0	79184
		91-MEDICAL REIMBURSEMENT	1591039	44572	1635611
		92-TELEPHONE	18583	2616	21199
		93-ELECTRICITY CHARGES	280174	83600	363774
			154477524	3716183	158193707
			154477524	3716183	158193707
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	5745673	319869	6065542
			6545673	319869	6865542
		01-SALARIES	155729243	3669493	159398736
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23300	0	23300
		10-POL OF OFFICE VEHICLES	256472	0	256472
		11-DOMESTIC TRAVEL EXPENSES	90790	71590	162380
		13-OFFICE EXPENSES	208821	0	208821

		50-OTHER CHARGES	251086	0	251086
		91-MEDICAL REIMBURSEMENT	1066483	0	1066483
		93-ELECTRICITY CHARGES	104715	186916	291631
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		157730910	3927999	161658909
		27-MINOR WORKS	24164150	4291916	28456066
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	4291916	28456066
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		188440733	8539784	196980517
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR		200000	0	200000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	55989226	195640	56184866
		11-DOMESTIC TRAVEL EXPENSES	31874	8840	40714
		13-OFFICE EXPENSES	14720	0	14720
		91-MEDICAL REIMBURSEMENT	548237	156755	704992

		92-TELEPHONE	16914	1163	18077
		93-ELECTRICITY CHARGES	49280	43570	92850
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		56650251	405968	57056219
		27-MINOR WORKS	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	472207040	635000	472842040
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		472207040	635000	472842040
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		529841845	1040968	530882813
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	27975162	1264483	29239645
		09-REPAIR AND MAINTENANCE OF STAFF CARS	54108	0	54108
		10-POL OF OFFICE VEHICLES	215937	0	215937
		11-DOMESTIC TRAVEL EXPENSES	347411	12660	360071
		13-OFFICE EXPENSES	79767	0	79767
		27-MINOR WORKS	17603747	65876	17669623
		91-MEDICAL REIMBURSEMENT	265690	52336	318026
		92-TELEPHONE	7306	1144	8450
		93-ELECTRICITY CHARGES	3200940	111520	3312460

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	49750068	1508019	51258087
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	49750068	1508019	51258087
	01-SALARIES	17643980	425203	18069183
	13-OFFICE EXPENSES	27625	0	27625
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14598	0	14598
	92-TELEPHONE	4271	0	4271
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	17690474	425203	18115677
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	17690474	425203	18115677
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388

DDO- EXECUTIVE ENGINEER WORKSHOP
DIVISION, IRRIGATION WORKS, PUNJAB
CHANDIGARH
Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	16337168	6103661	22440829
09-REPAIR AND MAINTENANCE OF STAFF CARS	311761	28889	340650
10-POL OF OFFICE VEHICLES	224420	81180	305600
11-DOMESTIC TRAVEL EXPENSES	96240	0	96240
13-OFFICE EXPENSES	136203	13778	149981
91-MEDICAL REIMBURSEMENT	32143	0	32143
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17137935	6227508	23365443
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	17137935	6227508	23365443

DDO- R.O. ROPAR INSPECTION DIVISION,
SYL, ROPAR ROPAR
Major Head- 2701-MEDIUM IRRIGATION

01-SALARIES	19697821	6908	19704729
11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
13-OFFICE EXPENSES	35265	3769	39034
26-ADVERTISING AND PUBLICITY	0	9556	9556
91-MEDICAL REIMBURSEMENT	313881	0	313881
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20066373	20233	20086606
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	20066373	20233	20086606

DDO- S.E. PATIALA CIRCLE PATIALA

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	21328674	0	21328674
		11-DOMESTIC TRAVEL EXPENSES	12142	0	12142
		13-OFFICE EXPENSES	142484	4900	147384
		91-MEDICAL REIMBURSEMENT	148777	0	148777
TOTAL FOR MH- 2700-MAJOR IRRIGATION			21632077	4900	21636977
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA			21632077	4900	21636977
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	785220	16200	801420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			785220	16200	801420
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	14650360	170756	14821116
		11-DOMESTIC TRAVEL EXPENSES	2402	0	2402
		13-OFFICE EXPENSES	69417	0	69417
		91-MEDICAL REIMBURSEMENT	46329	0	46329
		92-TELEPHONE	17531	16509	34040
TOTAL FOR MH- 2700-MAJOR IRRIGATION			14786039	187265	14973304
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR			15571259	203465	15774724
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG			5536108882	528232438	6064341320

CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	17840690	6851528	24692218
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		17840690	6851528	24692218
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		17840690	6851528	24692218
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	33563361	4841942	38405303
		11-DOMESTIC TRAVEL EXPENSES	27886	0	27886
		13-OFFICE EXPENSES	44894	0	44894
		91-MEDICAL REIMBURSEMENT	279958	0	279958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33916099	4841942	38758041
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		33916099	4841942	38758041
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT					

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	22976678	670496	23647174
11-DOMESTIC TRAVEL EXPENSES	10830	0	10830
13-OFFICE EXPENSES	39795	0	39795
91-MEDICAL REIMBURSEMENT	59259	0	59259
93-ELECTRICITY CHARGES	116294	15526	131820

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

23202856	686022	23888878

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	22704844	0	22704844

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

22704844	0	22704844

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT

45907700	686022	46593722

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	300000	300000
91-MEDICAL REIMBURSEMENT	1064216	11060	1075276

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1064216	311060	1375276

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	55616926	84503	55701429
09-REPAIR AND MAINTENANCE OF STAFF CARS	79645	0	79645

		10-POL OF OFFICE VEHICLES	147019	26591	173610
		11-DOMESTIC TRAVEL EXPENSES	23494	3640	27134
		13-OFFICE EXPENSES	100685	46450	147135
		14-RENT, RATES AND TAXES	104599	0	104599
		43-SUSPENSE	162500	0	162500
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	185044	887350	1072394
		92-TELEPHONE	8393	1202	9595
		93-ELECTRICITY CHARGES	137260	58640	195900
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		56575565	1108376	57683941
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		53-MAJOR WORKS	34340976	1249726	35590702
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		34340976	1249726	35590702
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		91980757	2669162	94649919
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	511097	0	511097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511097	0	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	51482996	1353324	52836320

		09-REPAIR AND MAINTENANCE OF STAFF CARS	18589	0	18589
		10-POL OF OFFICE VEHICLES	110301	11957	122258
		11-DOMESTIC TRAVEL EXPENSES	23050	0	23050
		13-OFFICE EXPENSES	94065	2320	96385
		91-MEDICAL REIMBURSEMENT	687610	0	687610
		92-TELEPHONE	11450	1693	13143
		93-ELECTRICITY CHARGES	115903	25482	141385
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		52543964	1394776	53938740
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	18207483	10342659	28550142
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		18207483	10342659	28550142
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		71262544	11737435	82999979
DDO- EXECUTIVE ENGINEER (DRAINAGE)					
EXECUTIVE ENGINEER, JALANDHAR					
DRAINAGE DIVISION, JALANDHAR					
JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	45144566	1803870	46948436
		11-DOMESTIC TRAVEL EXPENSES	6408	0	6408
		13-OFFICE EXPENSES	49929	19641	69570
		91-MEDICAL REIMBURSEMENT	207722	15448	223170
		92-TELEPHONE	2295	683	2978
		93-ELECTRICITY CHARGES	63312	33870	97182

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		45474232	1873512	47347744
		53-MAJOR WORKS	20878419	7050867	27929286
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		20878419	7050867	27929286
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		66352651	8924379	75277030
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT					
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	289612	0	289612
		43-SUSPENSE	-289612	0	-289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	47591269	2334570	49925839
02-WAGES	21656	0	21656
11-DOMESTIC TRAVEL EXPENSES	34905	0	34905
13-OFFICE EXPENSES	139824	9075	148899
91-MEDICAL REIMBURSEMENT	590114	0	590114
92-TELEPHONE	15808	0	15808
93-ELECTRICITY CHARGES	106420	51187	157607

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

48499996 2394832 50894828

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

43-SUSPENSE	4950264	1741152	6691416
53-MAJOR WORKS	25068213	0	25068213

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

30018477 1741152 31759629

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR

78718473 4135984 82854457

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	51080598	1367754	52448352
02-WAGES	87194	0	87194
13-OFFICE EXPENSES	124671	105559	230230
91-MEDICAL REIMBURSEMENT	620092	32550	652642
92-TELEPHONE	9600	7767	17367

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	93-ELECTRICITY CHARGES	35330	77187	112517
			51957485	1590817	53548302
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS	19853531	9903337	29756868
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		19853531	9903337	29756868
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			71811016	11494154	83305170
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	47276560	6638811	53915371
		02-WAGES	86965	12996	99961
		11-DOMESTIC TRAVEL EXPENSES	55085	0	55085
		91-MEDICAL REIMBURSEMENT	0	98985	98985
		93-ELECTRICITY CHARGES	54890	0	54890
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		47473500	6750792	54224292
		53-MAJOR WORKS	0	2444543	2444543
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	2444543	2444543

DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		47473500	9195335	56668835
		01-SALARIES	18005321	349032	18354353
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2702-MINOR IRRIGATION		18005321	349032	18354353
		01-SALARIES	1019023	0	1019023
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		19024344	349032	19373376
		01-SALARIES	36759453	3702723	40462176
		11-DOMESTIC TRAVEL EXPENSES	9220	5680	14900
		13-OFFICE EXPENSES	20800	71789	92589
		91-MEDICAL REIMBURSEMENT	489316	0	489316
		92-TELEPHONE	1431	0	1431
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		37280220	3780192	41060412

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	33977676	0	33977676
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		33977676	0	33977676
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		71257896	3780192	75038088
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	26141161	2077259	28218420
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8250	0	8250
		10-POL OF OFFICE VEHICLES	48701	0	48701
		11-DOMESTIC TRAVEL EXPENSES	18850	3600	22450
		13-OFFICE EXPENSES	24913	0	24913
		91-MEDICAL REIMBURSEMENT	148627	9138	157765
		93-ELECTRICITY CHARGES	36880	0	36880
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26427382	2089997	28517379
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		43-SUSPENSE	-1663	0	-1663
		53-MAJOR WORKS	8290955	245900	8536855
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		8289292	245900	8535192

DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	34716674	2335897	37052571
Major Head- 2711-FLOOD CONTROL AND DRAINAGE	43-SUSPENSE	18977747	2115513	21093260
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18977747	2115513	21093260
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	01-SALARIES	49558757	2499269	52058026
	10-POL OF OFFICE VEHICLES	55900	31489	87389
	11-DOMESTIC TRAVEL EXPENSES	35521	752	36273
	13-OFFICE EXPENSES	105066	7586	112652
	91-MEDICAL REIMBURSEMENT	321958	19088	341046
	92-TELEPHONE	5312	0	5312
	93-ELECTRICITY CHARGES	27550	124384	151934
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	50110064	2682568	52792632
	53-MAJOR WORKS	6256354	4655612	10911966
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6256354	4655612	10911966
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	75344165	9453693	84797858

DDO- EXECUTIVE ENGINEER (DRAINAGE)
PHAGWARA DRAINAGE DIVISION,
JALANDHAR JALANDHAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	29948991	488487	30437478
11-DOMESTIC TRAVEL EXPENSES	13438	0	13438
13-OFFICE EXPENSES	14364	1480	15844
91-MEDICAL REIMBURSEMENT	373460	21886	395346
92-TELEPHONE	3681	0	3681
93-ELECTRICITY CHARGES	64434	4690	69124
94-WATER CHARGES	5306	743	6049

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE

30423674 517286 30940960

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

53-MAJOR WORKS 20872116 5787222 26659338

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

20872116 5787222 26659338

TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) PHAGWARA DRAINAGE
DIVISION, JALANDHAR JALANDHAR

51295790 6304508 57600298

DDO- EXECUTIVE ENGINEER (DRAINAGE)
WATER MANAGEMENT IRRIGATION
DIVISION, ROPAR ROPAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	12500375	6908	12507283
13-OFFICE EXPENSES	63952	4822	68774
91-MEDICAL REIMBURSEMENT	59657	0	59657

		92-TELEPHONE	10845	849	11694
		93-ELECTRICITY CHARGES	46228	17110	63338
		94-WATER CHARGES	2110	0	2110
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12683167	29689	12712856
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	1199715	999214	2198929
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		1199715	999214	2198929
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		13882882	1028903	14911785
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	15229962	4660187	19890149
		11-DOMESTIC TRAVEL EXPENSES	14975	0	14975
		13-OFFICE EXPENSES	37501	67798	105299
	TOTAL FOR MH- 2702-MINOR IRRIGATION		15282438	4727985	20010423
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	1991428	0	1991428
		09-REPAIR AND MAINTENANCE OF STAFF CARS	173568	1934	175502
		10-POL OF OFFICE VEHICLES	969078	195932	1165010
		13-OFFICE EXPENSES	492789	7169	499958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3626863	205035	3831898

DDO- EXECUTIVE ENGINEER (DRAINAGE) CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	18909301	4933020	23842321
	01-SALARIES	37114179	117304	37231483
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5600	11084	16684
	10-POL OF OFFICE VEHICLES	72422	21516	93938
	11-DOMESTIC TRAVEL EXPENSES	33946	0	33946
	13-OFFICE EXPENSES	65622	0	65622
	43-SUSPENSE	-472435.88	0	-472435.88
	91-MEDICAL REIMBURSEMENT	193339	0	193339
	93-ELECTRICITY CHARGES	76262	5254	81516
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	37088934.12	155158	37244092.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53-MAJOR WORKS	15153654	18460855	33614509
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15153654	18460855	33614509
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR	52242588.12	18616013	70858601.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR

01-SALARIES	38987311	0	38987311
10-POL OF OFFICE VEHICLES	20000	0	20000
13-OFFICE EXPENSES	29885	0	29885
91-MEDICAL REIMBURSEMENT	608158	0	608158
93-ELECTRICITY CHARGES	200000	0	200000
	39845354	0	39845354
	40045354	0	40045354

DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	43281320	6034640	49315960
09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
10-POL OF OFFICE VEHICLES	183053	15078	198131
13-OFFICE EXPENSES	254639	23377	278016
91-MEDICAL REIMBURSEMENT	585381	60595	645976
93-ELECTRICITY CHARGES	54440	36140	90580
	44389765	6169830	50559595

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
	53-MAJOR WORKS	16758652	1431043	18189695	
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		16758652	1431043	18189695	
TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		61148417	7600873	68749290	
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	53-MAJOR WORKS	77200	0	77200	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		77200	0	77200	
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR		77200	0	77200	
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
	01-SALARIES	13372108	0	13372108	
	09-REPAIR AND MAINTENANCE OF STAFF CARS	56646	58649	115295	
	10-POL OF OFFICE VEHICLES	68081	51313	119394	
	13-OFFICE EXPENSES	49919	0	49919	
	91-MEDICAL REIMBURSEMENT	162696	21684	184380	
	92-TELEPHONE	14497	0	14497	

DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13723947	131646	13855593
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	13723947	131646	13855593
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	14436577	0	14436577
	10-POL OF OFFICE VEHICLES	62745	12725	75470
	11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
	13-OFFICE EXPENSES	45561	0	45561
	91-MEDICAL REIMBURSEMENT	121077	0	121077
	92-TELEPHONE	8275	1179	9454
	93-ELECTRICITY CHARGES	81620	8780	90400
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14760355	22684	14783039
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	14760355	22684	14783039
	01-SALARIES	11483577	26588	11510165
	11-DOMESTIC TRAVEL EXPENSES	5722	2500	8222
	13-OFFICE EXPENSES	158805	13366	172171

		50-OTHER CHARGES	750654	0	750654
		92-TELEPHONE	14071	0	14071
		93-ELECTRICITY CHARGES	42489	33284	75773
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		12455318	75738	12531056
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		12455318	75738	12531056
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	417105	22453	439558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417105	22453	439558
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	18696955	17030	18713985
		09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
		10-POL OF OFFICE VEHICLES	54634	20369	75003
		11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
		13-OFFICE EXPENSES	56845	8157	65002
		50-OTHER CHARGES	26319	0	26319
		91-MEDICAL REIMBURSEMENT	217368	0	217368
		92-TELEPHONE	7543	962	8505
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		19122820	46518	19169338

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	19539925	68971	19608896
	01-SALARIES	22960800	7121497	30082297
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28575	5974	34549
	10-POL OF OFFICE VEHICLES	118392	12400	130792
	11-DOMESTIC TRAVEL EXPENSES	48442	2000	50442
	13-OFFICE EXPENSES	24902	26800	51702
	91-MEDICAL REIMBURSEMENT	204570	0	204570
	92-TELEPHONE	10174	4490	14664
	93-ELECTRICITY CHARGES	86620	0	86620
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23482475	7173161	30655636
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	23482475	7173161	30655636
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	1047170061	122410272	1169580333
	01-SALARIES	194921883	21116043	216037926

		13-OFFICE EXPENSES	0	225134	225134
		14-RENT, RATES AND TAXES	720000	0	720000
		50-OTHER CHARGES	0	75000	75000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		195641883	21416177	217058060
	TOTAL FOR DDO- ASSITANT DESIGN				
	ENGINEER INVESTIGATION CIRCLE				
	IRRIGATION DEVELOPMENT PB.				
	CHANDIGARH		195641883	21416177	217058060
DDO- ASSTT. CONTROLLER, FA & CAO					
SHAHPUR KANDI DAM PROJECT, CAMP					
CHD CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	83292070	19357049	102649119
		13-OFFICE EXPENSES	103859	138658	242517
		91-MEDICAL REIMBURSEMENT	0	19648	19648
		92-TELEPHONE	5138	5970	11108
		93-ELECTRICITY CHARGES	29999	0	29999
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		83431066	19521325	102952391
Major Head- 4700-CAPITAL OUTLAY ON					
MAJOR IRRIGATION					
		01-SALARIES	92713395	7560029	100273424
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	347837	0	347837
		91-MEDICAL REIMBURSEMENT	376193	0	376193
		92-TELEPHONE	21684	0	21684
		93-ELECTRICITY CHARGES	130716	0	130716
		94-WATER CHARGES	39610	0	39610
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON				
	MAJOR IRRIGATION		93648335	7560029	101208364

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	177079401	27081354	204160755
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	53-MAJOR WORKS	10859029	2383690	13242719
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	10859029	2383690	13242719
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	10859029	2383690	13242719
	01-SALARIES	70713975	2591529	73305504
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74734	0	74734
	10-POL OF OFFICE VEHICLES	101594	34136	135730
	11-DOMESTIC TRAVEL EXPENSES	208243	4660	212903
	13-OFFICE EXPENSES	378544	112897	491441
	91-MEDICAL REIMBURSEMENT	455375	305395	760770
	92-TELEPHONE	27016	0	27016
	93-ELECTRICITY CHARGES	488700	225622	714322
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	72448181	3274239	75722420

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	130641281	0	130641281
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		130641281	0	130641281
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	433932	332941	766873
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		433932	332941	766873
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		203523394	3607180	207130574
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	51020018	0	51020018
	02-WAGES	321772	0	321772
	11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
	13-OFFICE EXPENSES	392705	5794	398499
	91-MEDICAL REIMBURSEMENT	252668	0	252668
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	22180	0	22180

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		52163503	5794	52169297
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		52363503	5794	52369297
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION					
		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1687415	0	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	84600348	149019	84749367
		11-DOMESTIC TRAVEL EXPENSES	80598	0	80598
		13-OFFICE EXPENSES	58654	0	58654
		91-MEDICAL REIMBURSEMENT	418798	0	418798
		93-ELECTRICITY CHARGES	564181	0	564181
TOTAL FOR MH- 2700-MAJOR IRRIGATION			85722579	149019	85871598
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR			85722579	149019	85871598
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR			16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR			723518523	54643214	778161737
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR					

DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	4560838	0	4560838
	TOTAL FOR MH- 2702-MINOR IRRIGATION		4560838	0	4560838
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	34352283	0	34352283
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34352283	0	34352283
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		38913121	0	38913121
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	65133696	4974717	70108413
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65133696	4974717	70108413
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		65133696	4974717	70108413
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	42586156	1060632	43646788
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		42586156	1060632	43646788
			42586156	1060632	43646788
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION	01-SALARIES	1529672	0	1529672
			1529672	0	1529672
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	53-MAJOR WORKS	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		34896556	0	34896556
			36426228	0	36426228
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
			1000000	0	1000000
		01-SALARIES	146760428	407117	147167545

		02-WAGES	153216	0	153216
		11-DOMESTIC TRAVEL EXPENSES	61916	0	61916
		13-OFFICE EXPENSES	91947	8816	100763
		91-MEDICAL REIMBURSEMENT	502629	48115	550744
		93-ELECTRICITY CHARGES	865209	257548	1122757
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		148435345	721596	149156941
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR		149435345	721596	150156941
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR		332494546	6756945	339251491
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA					
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	10180659	1947907	12128566
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	0	28664
		10-POL OF OFFICE VEHICLES	45600	4900	50500
		11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
		13-OFFICE EXPENSES	30902	0	30902
		91-MEDICAL REIMBURSEMENT	68889	0	68889
		93-ELECTRICITY CHARGES	50959	0	50959
	TOTAL FOR MH- 2702-MINOR IRRIGATION		10407833	1952807	12360640
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		10407833	1952807	12360640

DDO- EXECUTIVE ENGINEER VIGILANCE
AND QUALITY CONTROL DIVISION,
AMRITSAR AMRITSAR
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	9429564	0	9429564
09-REPAIR AND MAINTENANCE OF STAFF CARS	52073	0	52073
10-POL OF OFFICE VEHICLES	48322	39181	87503
13-OFFICE EXPENSES	20413	0	20413
91-MEDICAL REIMBURSEMENT	73080	0	73080
92-TELEPHONE	2849	0	2849
TOTAL FOR MH- 2702-MINOR IRRIGATION	9626301	39181	9665482

TOTAL FOR DDO- EXECUTIVE ENGINEER
VIGILANCE AND QUALITY CONTROL
DIVISION, AMRITSAR AMRITSAR
TOTAL FOR CCO- CHIEF ENGINEER,
IRRIGATION, VIGILANCE-CUM-TECHNICAL
EXAMINER PUNJAB PATIALA

9626301	39181	9665482
20034134	1991988	22026122

CCO- CHIEF ENGINEER, IRRIGATION,
WATER RESOURCES PUNJAB
CHANDIGARH
DDO- DIRECTOR (WATER RESOURCES)
WATER RESOURCES I& ENVIRONMENT
DTE, SECTOR 68 MOHALI MOHALI
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	49323271	16175024	65498295
13-OFFICE EXPENSES	68746	2460	71206
91-MEDICAL REIMBURSEMENT	301135	184697	485832
TOTAL FOR MH- 2702-MINOR IRRIGATION	49693152	16362181	66055333

DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	49693152	16362181	66055333
	01-SALARIES	7537427	0	7537427
	13-OFFICE EXPENSES	20250	0	20250
	14-RENT, RATES AND TAXES	62315	0	62315
	91-MEDICAL REIMBURSEMENT	643184	0	643184
	93-ELECTRICITY CHARGES	1493290	551799	2045089
	94-WATER CHARGES	17805	0	17805
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9774271	551799	10326070
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	9774271	551799	10326070
	DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION			
	01-SALARIES	8826931	0	8826931
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17618	0	17618
	10-POL OF OFFICE VEHICLES	96054	0	96054
	13-OFFICE EXPENSES	60677	17010	77687
	50-OTHER CHARGES	40372	0	40372

		91-MEDICAL REIMBURSEMENT	47671	0	47671
		92-TELEPHONE	7024	0	7024
	TOTAL FOR MH- 2702-MINOR IRRIGATION		9096347	17010	9113357
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	(GW2) GROUND WATER RESOURCES				
	DIVISION NO 2, SECTOR 68 MOHALI				
	MOHALI		9096347	17010	9113357
DDO- EXECUTIVE ENGINEER, VIGILANCE					
AND QUALITY ASSURANCE DIVISION					
FEROZEPUR FEROZEPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	5249459	57690	5307149
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	47917	0	47917
		10-POL OF OFFICE VEHICLES	84982	0	84982
		11-DOMESTIC TRAVEL EXPENSES	2628	1918	4546
		13-OFFICE EXPENSES	22432	4030	26462
		91-MEDICAL REIMBURSEMENT	17621	0	17621
		92-TELEPHONE	5513	962	6475
		93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION		5439392	64600	5503992
	TOTAL FOR DDO- EXECUTIVE ENGINEER,				
	VIGILANCE AND QUALITY ASSURANCE				
	DIVISION FEROZEPUR FEROZEPUR		5439392	64600	5503992
DDO- EXECUTIVE ENGINEER, VIGILANCE					
AND QUALITY ASSURANCE LUDHIANA					
LUDHIANA					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	6084411	14431	6098842
		11-DOMESTIC TRAVEL EXPENSES	9710	0	9710

		13-OFFICE EXPENSES	29222	0	29222
	TOTAL FOR MH- 2702-MINOR IRRIGATION		6123343	14431	6137774
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		6123343	14431	6137774
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	3879233	0	3879233
		13-OFFICE EXPENSES	18983	0	18983
		91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		89430532	17010021	106440553

CCO- SECRETARY TO GOVERNMENT,
DEPARTMENT OF POWER PUNJAB
CHANDIGARH
DDO- UNDER SECRETARY, DEPARTMENT
OF POWER PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH
Major Head- 2801-POWER

26-ADVERTISING AND PUBLICITY	181453673	637944	182091617
33-SUBSIDIES	45082000000	2000000000	47082000000
36-GRANTS-IN-AID (NON-SALARY)	23875000000	0	23875000000
	69138453673	2000637944	71139091617

TOTAL FOR MH- 2801-POWER
TOTAL FOR DDO- UNDER SECRETARY,
DEPARTMENT OF POWER PUNJAB CIVIL
SECRETARIAT, CHANDIGARH
CHANDIGARH
TOTAL FOR CCO- SECRETARY TO
GOVERNMENT, DEPARTMENT OF POWER
PUNJAB CHANDIGARH

69138453673	2000637944	71139091617
69138453673	2000637944	71139091617

CCO- SECRETARY, IRRIGATION & POWER
PUNJAB
DDO- F.A.& C.A.O., BARRIAGE PROJECT
(WORKS) SHAHPUR KANDI BARRIAGAE
PROJECT, SHAHPUR KANDI GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	600000	0	600000
	600000	0	600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4700-CAPITAL OUTLAY ON
MAJOR IRRIGATION

	01-SALARIES	184393173	14757973	199151146
	11-DOMESTIC TRAVEL EXPENSES	0	19027	19027
	13-OFFICE EXPENSES	583288	94030	677318
	43-SUSPENSE	-7819313	0	-7819313
	53-MAJOR WORKS	109636386	35150528	144786914
	91-MEDICAL REIMBURSEMENT	928216	136221	1064437
	92-TELEPHONE	59708	4349	64057
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		287781458	50162128	337943586
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		288381458	50162128	338543586
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		288381458	50162128	338543586
TOTAL FOR DEPT- IRRIGATION AND POWER		80243106385	2890068912	83133175297
Dept- JAILS CCO- INSPECTOR GENERAL OF PRISONS PUNJAB DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA Major Head- 2056-JAILS				
	01-SALARIES	46316549	834755	47151304
	02-WAGES	414240	0	414240
	10-POL OF OFFICE VEHICLES	19008	0	19008
	13-OFFICE EXPENSES	558180	155852	714032
	23-COST OF RATION	17501209	0	17501209
	27-MINOR WORKS	301812	340043	641855
	30-OTHER CONTRACTUAL SERVICES	3121772	0	3121772

		50-OTHER CHARGES	2344613	0	2344613
		59-POL OF TRANSPORT VEHICLES	71712	0	71712
		92-TELEPHONE	119355	0	119355
		93-ELECTRICITY CHARGES	16262180	0	16262180
	TOTAL FOR MH- 2056-JAILS		87030630	1330650	88361280
	TOTAL FOR DDO- DEPUTY				
	SUPERINTENDENT OPEN AIR				
	JAIL,KAPURTHLA KAPURTHALA		87030630	1330650	88361280
DDO- DEPUTY COMMISSIONER BHATINDA					
BHATINDA					
Major Head- 2245-RELIEF ON ACCOUNT					
OF NATURAL CALAMITIES					
		50-OTHER CHARGES	165446498	0	165446498
	TOTAL FOR MH- 2245-RELIEF ON				
	ACCOUNT OF NATURAL CALAMITIES		165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER				
	BHATINDA BHATINDA		165446498	0	165446498
DDO- DEPUTY COMMISSIONER					
KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER				
	KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER					
NAWANSHAHAH NAWANSHAHAH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	45418	0	45418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH					
Major Head- 2056-JAILS		01-SALARIES	50249966	124038	50374004
		09-REPAIR AND MAINTENANCE OF STAFF CARS	310739	0	310739
		10-POL OF OFFICE VEHICLES	722617	175890	898507
		13-OFFICE EXPENSES	1180177	20000	1200177
		14-RENT, RATES AND TAXES	7308667	0	7308667
		21-SUPPLIES AND MATERIALS	596814	0	596814
		22-ARMS AND AMMUNITION	28403	0	28403
		25-CLOTHING AND TENTAGE	5000000	0	5000000

		50-OTHER CHARGES	3788683	0	3788683
		91-MEDICAL REIMBURSEMENT	362129	104337	466466
		92-TELEPHONE	49047	7003	56050
		93-ELECTRICITY CHARGES	378827	0	378827
		94-WATER CHARGES	115858	0	115858
	TOTAL FOR MH- 2056-JAILS		70091927	431268	70523195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	922614	93482	1016096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		922614	93482	1016096
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		71014541	524750	71539291
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR					
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	1003054	0	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1003054	0	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR		1003054	0	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA					
Major Head- 2056-JAILS					
		01-SALARIES	17260170	0	17260170
		02-WAGES	42600	0	42600
		05-REWARDS	3000	0	3000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	11987	0	11987
		10-POL OF OFFICE VEHICLES	20155	15618	35773
		13-OFFICE EXPENSES	156072	50830	206902
		23-COST OF RATION	4612711	65893	4678604
		25-CLOTHING AND TENTAGE	39708	0	39708
		27-MINOR WORKS	295700	0	295700
		30-OTHER CONTRACTUAL SERVICES	3586852	575905	4162757
		50-OTHER CHARGES	208784	29149	237933
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	7400	0	7400
		59-POL OF TRANSPORT VEHICLES	12427	7329	19756
		91-MEDICAL REIMBURSEMENT	48736	0	48736
		92-TELEPHONE	183040	0	183040
		93-ELECTRICITY CHARGES	1902570	845410	2747980
	TOTAL FOR MH- 2056-JAILS		28391912	1590134	29982046
	TOTAL FOR DDO- DEPUTY				
	SUPERINTENDENT SUB JAIL ,BARNALA				
	BARNALA		28391912	1590134	29982046
DDO- DEPUTY SUPERINTENDENT SUB JAIL					
MOGA MOGA					
Major Head- 2056-JAILS					
		01-SALARIES	10490741	2871	10493612
		02-WAGES	67464	0	67464
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	9700	0	9700
		11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
		13-OFFICE EXPENSES	193287	0	193287
		23-COST OF RATION	285718	43639	329357
		25-CLOTHING AND TENTAGE	16545	0	16545

	27-MINOR WORKS	203110	0	203110
	30-OTHER CONTRACTUAL SERVICES	936771	312901	1249672
	32-CONTRIBUTIONS	24910	0	24910
	50-OTHER CHARGES	28167	0	28167
	91-MEDICAL REIMBURSEMENT	80619	0	80619
	92-TELEPHONE	30896	2381	33277
	93-ELECTRICITY CHARGES	470470	62130	532600
	TOTAL FOR MH- 2056-JAILS	12839398	423922	13263320
	TOTAL FOR DDO- DEPUTY			
	SUPERINTENDENT SUB JAIL MOGA MOGA	12839398	423922	13263320
DDO- DEPUTY SUPERINTENDENT SUB JAIL				
MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	01-SALARIES	14448644	14156	14462800
	02-WAGES	268744	60352	329096
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3680	3900	7580
	10-POL OF OFFICE VEHICLES	36279	18850	55129
	11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
	13-OFFICE EXPENSES	224310	23700	248010
	23-COST OF RATION	5893188	5965676	11858864
	25-CLOTHING AND TENTAGE	25369	0	25369
	27-MINOR WORKS	359101	40529	399630
	30-OTHER CONTRACTUAL SERVICES	1840701	225579	2066280
	32-CONTRIBUTIONS	12050	0	12050
	50-OTHER CHARGES	999539	97841	1097380
	59-POL OF TRANSPORT VEHICLES	41196	11392	52588
	91-MEDICAL REIMBURSEMENT	9872	0	9872
	92-TELEPHONE	15431	0	15431
	93-ELECTRICITY CHARGES	936260	172310	1108570

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2056-JAILS	25117244	6634285	31751529
	52-MACHINERY AND EQUIPMENTS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2238851	0	2238851
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	27356095	6634285	33990380
	01-SALARIES	12774240	0	12774240
	02-WAGES	11040	0	11040
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	97820	49539	147359
	23-COST OF RATION	224075	21182	245257
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	152248	24020	176268
	30-OTHER CONTRACTUAL SERVICES	485032	152812	637844
	50-OTHER CHARGES	222682	30280	252962
	59-POL OF TRANSPORT VEHICLES	12300	0	12300
	91-MEDICAL REIMBURSEMENT	154273	33427	187700
	92-TELEPHONE	198705	2433	201138
	93-ELECTRICITY CHARGES	385600	48070	433670
	TOTAL FOR MH- 2056-JAILS	14741052	361763	15102815
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	14741052	361763	15102815

DDO- DEPUTY SUPERINTENDENT SUB
JAIL, MALERKOTLA SANGRUR
Major Head- 2056-JAILS

01-SALARIES	8348130	0	8348130
02-WAGES	154120	0	154120
10-POL OF OFFICE VEHICLES	0	4373	4373
13-OFFICE EXPENSES	274560	39959	314519
23-COST OF RATION	803553	135211	938764
25-CLOTHING AND TENTAGE	17648	0	17648
27-MINOR WORKS	87430	0	87430
30-OTHER CONTRACTUAL SERVICES	804246	0	804246
50-OTHER CHARGES	197150	0	197150
59-POL OF TRANSPORT VEHICLES	71903	4364	76267
92-TELEPHONE	9470	5914	15384
93-ELECTRICITY CHARGES	532840	168770	701610
TOTAL FOR MH- 2056-JAILS	11301050	358591	11659641
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	11301050	358591	11659641

DDO- DY.SUPDT. SUB JAIL, PATHANKOT
GURDASPUR
Major Head- 2056-JAILS

01-SALARIES	10957667	142670	11100337
09-REPAIR AND MAINTENANCE OF STAFF CARS	7235	28390	35625
13-OFFICE EXPENSES	205958	108478	314436
23-COST OF RATION	746086	52113	798199
25-CLOTHING AND TENTAGE	20957	0	20957
27-MINOR WORKS	141914	54392	196306
30-OTHER CONTRACTUAL SERVICES	2559446	266594	2826040

		50-OTHER CHARGES	153524	7949	161473
		59-POL OF TRANSPORT VEHICLES	11900	32877	44777
		91-MEDICAL REIMBURSEMENT	120024	0	120024
		92-TELEPHONE	1722	0	1722
		93-ELECTRICITY CHARGES	709740	1000000	1709740
	TOTAL FOR MH- 2056-JAILS		15636173	1693463	17329636
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	1538778	0	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1538778	0	1538778
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		17459516	1693463	19152979
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	3337608	25600	3363208
		02-WAGES	0	4611	4611
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10534	0	10534
		10-POL OF OFFICE VEHICLES	23903	0	23903
		13-OFFICE EXPENSES	414809	34190	448999
		14-RENT, RATES AND TAXES	211881	0	211881
		27-MINOR WORKS	78138	21664	99802
		50-OTHER CHARGES	225566	10240	235806

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	91-MEDICAL REIMBURSEMENT	8146	0	8146
		92-TELEPHONE	15392	1641	17033
		93-ELECTRICITY CHARGES	1018990	166380	1185370
			5344967	264326	5609293
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR Major Head- 2056-JAILS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	91-MEDICAL REIMBURSEMENT	8486	0	8486
			8486	0	8486
			5353453	264326	5617779
Major Head- 2056-JAILS		01-SALARIES	50158749	79600	50238349
		02-WAGES	610700	177190	787890
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7640	9910	17550
		10-POL OF OFFICE VEHICLES	27799	0	27799
		11-DOMESTIC TRAVEL EXPENSES	4380	0	4380
		13-OFFICE EXPENSES	667646	22045	689691
		21-SUPPLIES AND MATERIALS	99961	2220	102181
		23-COST OF RATION	3719447	9729065	13448512
		27-MINOR WORKS	649317	113830	763147
		30-OTHER CONTRACTUAL SERVICES	9618445	1423978	11042423
		32-CONTRIBUTIONS	11471	0	11471
		50-OTHER CHARGES	969147	16733	985880
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	7020	7020
		59-POL OF TRANSPORT VEHICLES	54496	14553	69049

		91-MEDICAL REIMBURSEMENT	355319	0	355319
		92-TELEPHONE	70454	1345	71799
		93-ELECTRICITY CHARGES	1132433	0	1132433
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS		68157404	11597489	79754893
		04-PENSIONARY CHARGES	400000	200000	600000
		91-MEDICAL REIMBURSEMENT	560402	0	560402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		960402	200000	1160402
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2947845	0	2947845
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2947845	0	2947845
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		72065651	11797489	83863140
Major Head- 2056-JAILS					
		01-SALARIES	47847321	0	47847321
		02-WAGES	399520	0	399520
		10-POL OF OFFICE VEHICLES	16416	0	16416
		13-OFFICE EXPENSES	350301	0	350301
		14-RENT, RATES AND TAXES	185000	0	185000
		23-COST OF RATION	4669289	0	4669289
		27-MINOR WORKS	367277	0	367277
		30-OTHER CONTRACTUAL SERVICES	1288980	0	1288980
		50-OTHER CHARGES	1053493	0	1053493
		59-POL OF TRANSPORT VEHICLES	97096	0	97096

	91-MEDICAL REIMBURSEMENT	795523	0	795523
	92-TELEPHONE	36704	0	36704
TOTAL FOR MH- 2056-JAILS		57106920	0	57106920
TOTAL FOR DDO- SUPERINTENDENT				
CENTRAL JAIL, KAPURTHLA KAPURTHALA		57106920	0	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA Major Head- 2056-JAILS				
	01-SALARIES	95973107	461852	96434959
	02-WAGES	797360	0	797360
	05-REWARDS	0	4000	4000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4099	0	4099
	10-POL OF OFFICE VEHICLES	31567	0	31567
	11-DOMESTIC TRAVEL EXPENSES	17650	0	17650
	13-OFFICE EXPENSES	634193	90880	725073
	21-SUPPLIES AND MATERIALS	327980	0	327980
	23-COST OF RATION	22041886	10400	22052286
	27-MINOR WORKS	239958	63836	303794
	30-OTHER CONTRACTUAL SERVICES	3048470	496946	3545416
	32-CONTRIBUTIONS	16200	0	16200
	50-OTHER CHARGES	2664061	133950	2798011
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	11715	0	11715
	59-POL OF TRANSPORT VEHICLES	83383	0	83383
	91-MEDICAL REIMBURSEMENT	655214	15842	671056
	92-TELEPHONE	256384	14024	270408
	93-ELECTRICITY CHARGES	9912420	1748970	11661390
TOTAL FOR MH- 2056-JAILS		136715647	3040700	139756347

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	961052	0	961052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	12630967	0	12630967
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			12713376	0	12713376
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA			150590075	3040700	153630775
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS		01-SALARIES	92349235	68997	92418232
		02-WAGES	1112880	0	1112880
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17127	0	17127
		10-POL OF OFFICE VEHICLES	72945	12321	85266
		11-DOMESTIC TRAVEL EXPENSES	12980	6470	19450
		13-OFFICE EXPENSES	1464552	0	1464552
		14-RENT, RATES AND TAXES	155260	0	155260
		21-SUPPLIES AND MATERIALS	46471	0	46471
		23-COST OF RATION	41284251	3691804	44976055
		25-CLOTHING AND TENTAGE	39708	0	39708
		27-MINOR WORKS	922482	0	922482

		30-OTHER CONTRACTUAL SERVICES	7080753	967617	8048370
		32-CONTRIBUTIONS	28752	0	28752
		50-OTHER CHARGES	2426151	590452	3016603
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16078	0	16078
		59-POL OF TRANSPORT VEHICLES	155116	22652	177768
		91-MEDICAL REIMBURSEMENT	689774	83923	773697
		92-TELEPHONE	212209	38327	250536
		93-ELECTRICITY CHARGES	11618591	13911	11632502
		94-WATER CHARGES	626818	0	626818
	TOTAL FOR MH- 2056-JAILS		160338133	5496474	165834607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	296572	192873	489445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496572	192873	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		164690422	5689347	170379769
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA					
Major Head- 2056-JAILS					
		01-SALARIES	68557147	0	68557147
		02-WAGES	852635	20706	873341
		05-REWARDS	2000	0	2000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8828	0	8828
		10-POL OF OFFICE VEHICLES	75195	0	75195
		13-OFFICE EXPENSES	1268089	0	1268089
		21-SUPPLIES AND MATERIALS	67671	0	67671
		23-COST OF RATION	17244484	2744740	19989224
		25-CLOTHING AND TENTAGE	148449	0	148449
		27-MINOR WORKS	1174021	0	1174021
		30-OTHER CONTRACTUAL SERVICES	3762910	565651	4328561
		50-OTHER CHARGES	3149493	696799	3846292
		59-POL OF TRANSPORT VEHICLES	88488	0	88488
		91-MEDICAL REIMBURSEMENT	427767	0	427767
		92-TELEPHONE	408879	28423	437302
		93-ELECTRICITY CHARGES	8913860	0	8913860
	TOTAL FOR MH- 2056-JAILS		106149916	4056319	110206235
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	408703	0	408703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408703	0	408703
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3773447	0	3773447
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		110332066	4056319	114388385
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR					
Major Head- 2056-JAILS					

		01-SALARIES	68168460	342719	68511179
		02-WAGES	873450	0	873450
		05-REWARDS	2000	0	2000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	0	16064
		10-POL OF OFFICE VEHICLES	17800	9699	27499
		11-DOMESTIC TRAVEL EXPENSES	9580	0	9580
		13-OFFICE EXPENSES	728762	93140	821902
		14-RENT, RATES AND TAXES	163010	0	163010
		21-SUPPLIES AND MATERIALS	105860	0	105860
		23-COST OF RATION	12107889	6193098	18300987
		27-MINOR WORKS	779447	275580	1055027
		30-OTHER CONTRACTUAL SERVICES	5867538	715621	6583159
		50-OTHER CHARGES	2786067	1388061	4174128
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44362	0	44362
		59-POL OF TRANSPORT VEHICLES	121698	28478	150176
		91-MEDICAL REIMBURSEMENT	762576	323268	1085844
		92-TELEPHONE	162397	5177	167574
		93-ELECTRICITY CHARGES	4766641	1130770	5897411
	TOTAL FOR MH- 2056-JAILS		97483601	10505611	107989212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	665548	137423	802971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	137423	802971
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409

DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	82409	0	82409
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	98231558	10643034	108874592
Major Head- 2056-JAILS	01-SALARIES	42597864	316712	42914576
	02-WAGES	868560	423160	1291720
	05-REWARDS	7000	0	7000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20050	0	20050
	10-POL OF OFFICE VEHICLES	29249	0	29249
	13-OFFICE EXPENSES	679159	0	679159
	23-COST OF RATION	10166431	383400	10549831
	25-CLOTHING AND TENTAGE	67055	0	67055
	27-MINOR WORKS	501569	0	501569
	30-OTHER CONTRACTUAL SERVICES	2055263	0	2055263
	50-OTHER CHARGES	1071887	200500	1272387
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23667	0	23667
	59-POL OF TRANSPORT VEHICLES	132731	0	132731
	91-MEDICAL REIMBURSEMENT	222475	38465	260940
	92-TELEPHONE	272102	1017	273119
	93-ELECTRICITY CHARGES	2583970	576650	3160620
	TOTAL FOR MH- 2056-JAILS	61299032	1939904	63238936
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	126185	35840	162025

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326185	35840	362025
	52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
	53-MAJOR WORKS	6170095	0	6170095
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	7509190	0	7509190
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	69134407	1975744	71110151
	01-SALARIES	56055164	65063	56120227
	02-WAGES	712080	0	712080
	05-REWARDS	0	3000	3000
	10-POL OF OFFICE VEHICLES	7340	0	7340
	13-OFFICE EXPENSES	122731	0	122731
	21-SUPPLIES AND MATERIALS	49400	0	49400
	23-COST OF RATION	10833041	0	10833041
	25-CLOTHING AND TENTAGE	27499	0	27499
	27-MINOR WORKS	185408	0	185408
	30-OTHER CONTRACTUAL SERVICES	3336134	0	3336134
	50-OTHER CHARGES	171347	755725	927072
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2450	0	2450
	59-POL OF TRANSPORT VEHICLES	18671	0	18671
	91-MEDICAL REIMBURSEMENT	123706	0	123706
	92-TELEPHONE	259942	7112	267054

		93-ELECTRICITY CHARGES	5952840	1049480	7002320
	TOTAL FOR MH- 2056-JAILS		77857753	1880380	79738133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	9295134	0	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		87516488	1880380	89396868
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	48643762	140390	48784152
		02-WAGES	521798	10354	532152
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7751	5800	13551
		10-POL OF OFFICE VEHICLES	43623	0	43623
		11-DOMESTIC TRAVEL EXPENSES	6930	0	6930
		13-OFFICE EXPENSES	137485	71726	209211
		23-COST OF RATION	8470694	920443	9391137
		25-CLOTHING AND TENTAGE	101324	0	101324
		27-MINOR WORKS	194252	0	194252
		30-OTHER CONTRACTUAL SERVICES	4432126	2416747	6848873
		32-CONTRIBUTIONS	11900	3400	15300
		50-OTHER CHARGES	324847	7356	332203

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
		59-POL OF TRANSPORT VEHICLES	56896	0	56896
		91-MEDICAL REIMBURSEMENT	462024	49032	511056
		92-TELEPHONE	99147	2717	101864
		93-ELECTRICITY CHARGES	3755050	463100	4218150
	TOTAL FOR MH- 2056-JAILS		67293000	4091065	71384065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	938186	0	938186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938186	0	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	14207843	0	14207843
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	0	14207843
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		82439029	4091065	86530094
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
		01-SALARIES	93543928	304917	93848845
		02-WAGES	526525	225600	752125
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	1530	1530
		10-POL OF OFFICE VEHICLES	19553	13779	33332
		11-DOMESTIC TRAVEL EXPENSES	0	14040	14040
		13-OFFICE EXPENSES	679490	38878	718368
		23-COST OF RATION	21418513	1193153	22611666

		27-MINOR WORKS	264227	269309	533536
		30-OTHER CONTRACTUAL SERVICES	4418420	0	4418420
		32-CONTRIBUTIONS	13460	3860	17320
		50-OTHER CHARGES	2049040	969977	3019017
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4780	0	4780
		59-POL OF TRANSPORT VEHICLES	103647	14314	117961
		91-MEDICAL REIMBURSEMENT	937112	313716	1250828
		92-TELEPHONE	39157	3763	42920
		93-ELECTRICITY CHARGES	12811740	1112990	13924730
	TOTAL FOR MH- 2056-JAILS		136829592	4479826	141309418
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	539444	0	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539444	0	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		140843572	4479826	145323398
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	9620804	42784	9663588
		02-WAGES	222520	71140	293660
		05-REWARDS	4000	0	4000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	7850	0	7850
		10-POL OF OFFICE VEHICLES	24990	0	24990
		13-OFFICE EXPENSES	198799	0	198799
		23-COST OF RATION	168695	0	168695
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	206318	0	206318
		32-CONTRIBUTIONS	0	13800	13800
		50-OTHER CHARGES	675018	186314	861332
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	10823	0	10823
		59-POL OF TRANSPORT VEHICLES	45239	0	45239
		91-MEDICAL REIMBURSEMENT	158000	0	158000
		92-TELEPHONE	8259	1179	9438
		93-ELECTRICITY CHARGES	601194	82770	683964
	TOTAL FOR MH- 2056-JAILS		11970157	397987	12368144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	336318	0	336318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336318	0	336318
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		12306475	397987	12704462
DDO- SUPERINTENDENT ROPAR ROPAR					
Major Head- 2056-JAILS					
		01-SALARIES	38961830	56209	39018039
		02-WAGES	244600	0	244600
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8740	0	8740
		10-POL OF OFFICE VEHICLES	9775	0	9775

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS		13-OFFICE EXPENSES	726176	0	726176
		23-COST OF RATION	10642832	523359	11166191
		27-MINOR WORKS	225809	0	225809
		30-OTHER CONTRACTUAL SERVICES	2896312	800629	3696941
		32-CONTRIBUTIONS	7350	0	7350
		50-OTHER CHARGES	414512	0	414512
		59-POL OF TRANSPORT VEHICLES	15254	0	15254
		91-MEDICAL REIMBURSEMENT	174786	0	174786
		92-TELEPHONE	153541	7935	161476
		93-ELECTRICITY CHARGES	1633393	578120	2211513
	TOTAL FOR MH- 2056-JAILS		56114910	1966252	58081162
	TOTAL FOR DDO- SUPERINTENDENT				
	ROPAR ROPAR		56114910	1966252	58081162
		01-SALARIES	57245264	3066	57248330
		02-WAGES	2560	0	2560
		05-REWARDS	7000	0	7000
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13560	24000	37560
		10-POL OF OFFICE VEHICLES	74132	13134	87266
		11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
		13-OFFICE EXPENSES	950932	93194	1044126
		23-COST OF RATION	17670026	9820719	27490745
		27-MINOR WORKS	1120967	39240	1160207
		30-OTHER CONTRACTUAL SERVICES	8345928	1116088	9462016
		32-CONTRIBUTIONS	25000	0	25000
		50-OTHER CHARGES	1455932	205965	1661897

DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS		59-POL OF TRANSPORT VEHICLES	17170	0	17170
		91-MEDICAL REIMBURSEMENT	377378	72746	450124
		92-TELEPHONE	156551	11577	168128
		93-ELECTRICITY CHARGES	649132	0	649132
	TOTAL FOR MH- 2056-JAILS		88120332	11399729	99520061
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		88120332	11399729	99520061
		01-SALARIES	88180993	247151	88428144
		02-WAGES	3964990	26480	3991470
		05-REWARDS	7000	0	7000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18230	0	18230
		10-POL OF OFFICE VEHICLES	45249	0	45249
		11-DOMESTIC TRAVEL EXPENSES	14810	0	14810
		13-OFFICE EXPENSES	895843	94822	990665
		14-RENT, RATES AND TAXES	1834457	0	1834457
		21-SUPPLIES AND MATERIALS	105305	0	105305
		23-COST OF RATION	25373865	4124972	29498837
		25-CLOTHING AND TENTAGE	93527	0	93527
		27-MINOR WORKS	591346	118001	709347
		30-OTHER CONTRACTUAL SERVICES	3002463	513323	3515786
		32-CONTRIBUTIONS	24520	0	24520
		50-OTHER CHARGES	3422670	420282	3842952
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16906	0	16906

		59-POL OF TRANSPORT VEHICLES	305123	46646	351769
		91-MEDICAL REIMBURSEMENT	794262	0	794262
		92-TELEPHONE	58637	105411	164048
		93-ELECTRICITY CHARGES	10044240	2754830	12799070
		94-WATER CHARGES	144000	0	144000
	TOTAL FOR MH- 2056-JAILS		138938436	8451918	147390354
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	82409	0	82409
		53-MAJOR WORKS	17610383	0	17610383
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17692792	0	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		157302151	8451918	165754069
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	27845433	239950	28085383
		02-WAGES	92128	0	92128
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
		10-POL OF OFFICE VEHICLES	12600	0	12600
		11-DOMESTIC TRAVEL EXPENSES	1050	0	1050
		13-OFFICE EXPENSES	88610	0	88610
		23-COST OF RATION	2076399	766935	2843334

		25-CLOTHING AND TENTAGE	48380	0	48380
		27-MINOR WORKS	103927	0	103927
		30-OTHER CONTRACTUAL SERVICES	118947	20507	139454
		32-CONTRIBUTIONS	0	22591	22591
		50-OTHER CHARGES	857789	0	857789
		59-POL OF TRANSPORT VEHICLES	20300	0	20300
		91-MEDICAL REIMBURSEMENT	206616	0	206616
		92-TELEPHONE	74480	585	75065
	TOTAL FOR MH- 2056-JAILS		31553409	1050568	32603977
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	288069	27963	316032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488069	27963	516032
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		32041478	1078531	33120009
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	20964616	500262	21464878
		02-WAGES	37520	0	37520
		10-POL OF OFFICE VEHICLES	3500	0	3500
		13-OFFICE EXPENSES	159200	500	159700
		23-COST OF RATION	2896968	0	2896968
		25-CLOTHING AND TENTAGE	40659	0	40659
		27-MINOR WORKS	117756	0	117756
		30-OTHER CONTRACTUAL SERVICES	100768	0	100768
		50-OTHER CHARGES	144978	0	144978
		91-MEDICAL REIMBURSEMENT	167539	0	167539

		92-TELEPHONE	41419	0	41419
		93-ELECTRICITY CHARGES	509330	0	509330
	TOTAL FOR MH- 2056-JAILS		25184253	500762	25685015
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		25184253	500762	25685015
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA Major Head- 2056-JAILS					
		02-WAGES	40600	0	40600
		10-POL OF OFFICE VEHICLES	27363	0	27363
		13-OFFICE EXPENSES	110377	0	110377
		23-COST OF RATION	851364	0	851364
		27-MINOR WORKS	366283	0	366283
		50-OTHER CHARGES	145499	0	145499
		92-TELEPHONE	20485	9353	29838
	TOTAL FOR MH- 2056-JAILS		1561971	9353	1571324
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		4165936	9353	4175289
DDO- SUPERITENDENT SUB-JAIL PATTI Major Head- 2056-JAILS					
		01-SALARIES	10472505	0	10472505
		02-WAGES	15560	0	15560
		13-OFFICE EXPENSES	89340	0	89340

		14-RENT, RATES AND TAXES	85200	0	85200
		23-COST OF RATION	1116289	196998	1313287
		27-MINOR WORKS	43495	0	43495
		30-OTHER CONTRACTUAL SERVICES	1979763	286158	2265921
		32-CONTRIBUTIONS	1050	0	1050
		50-OTHER CHARGES	310369	147058	457427
		59-POL OF TRANSPORT VEHICLES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	39371	0	39371
		92-TELEPHONE	22988	1777	24765
		93-ELECTRICITY CHARGES	748710	0	748710
	TOTAL FOR MH- 2056-JAILS		14954640	631991	15586631
	TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI		14954640	631991	15586631
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		1865826270	85272311	1951098581
	TOTAL FOR DEPT- JAILS		1865826270	85272311	1951098581
Dept- LABOUR AND EMPLOYMENT CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		50-OTHER CHARGES	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	0	4042370

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
	01-SALARIES	6748330	0	6748330
	13-OFFICE EXPENSES	49010	0	49010
	14-RENT, RATES AND TAXES	0	5885	5885
	17-HOSPITALITY AND ENTERTAINMENT	4580	0	4580
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	86816	0	86816
	28-PROFESSIONAL SERVICES	252367	0	252367
	30-OTHER CONTRACTUAL SERVICES	1307520	0	1307520
	91-MEDICAL REIMBURSEMENT	26344	0	26344
	92-TELEPHONE	20544	3002	23546
	93-ELECTRICITY CHARGES	515622	84378	600000
	94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9016027	93265	9109292
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	9016027	93265	9109292

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENRATION AND TRAINING DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	8874699	0	8874699
13-OFFICE EXPENSES	49998	0	49998
28-PROFESSIONAL SERVICES	85896	0	85896
30-OTHER CONTRACTUAL SERVICES	935168	0	935168
34-SCHOLARSHIPS STIPENDS	900	0	900
91-MEDICAL REIMBURSEMENT	65770	5660	71430

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

10012431 5660 10018091

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	19102	10390	29492

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19102 10390 29492

TOTAL FOR DDO- DEPUTY DIRECTOR,
EMPLOYMENT GENRATION AND TRAINING
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING AMRITSAR

10031533 16050 10047583

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENRATION AND TRAINING DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5859391	0	5859391

	13-OFFICE EXPENSES	51076	5500	56576
	17-HOSPITALITY AND ENTERTAINMENT	10490	810	11300
	26-ADVERTISING AND PUBLICITY	6018	0	6018
	28-PROFESSIONAL SERVICES	105294	15589	120883
	30-OTHER CONTRACTUAL SERVICES	206405	0	206405
	45-INTEREST	23793	0	23793
	91-MEDICAL REIMBURSEMENT	8885	0	8885
	92-TELEPHONE	0	2487	2487
	93-ELECTRICITY CHARGES	81342	0	81342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6352694	24386	6377080
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		6352694	24386	6377080
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5662796	0	5662796
	13-OFFICE EXPENSES	64737	7200	71937
	17-HOSPITALITY AND ENTERTAINMENT	14808	0	14808
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6000	0	6000
	26-ADVERTISING AND PUBLICITY	9312	0	9312
	30-OTHER CONTRACTUAL SERVICES	43270	43270	86540
	91-MEDICAL REIMBURSEMENT	98087	0	98087

		92-TELEPHONE	5657	1650	7307
		93-ELECTRICITY CHARGES	161430	16264	177694
		94-WATER CHARGES	4730	0	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6070827	68384	6139211
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		6070827	68384	6139211
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7306431	426166	7732597
		13-OFFICE EXPENSES	37654	0	37654
		17-HOSPITALITY AND ENTERTAINMENT	3200	0	3200
		28-PROFESSIONAL SERVICES	210375	30623	240998
		30-OTHER CONTRACTUAL SERVICES	259584	0	259584
		91-MEDICAL REIMBURSEMENT	63767	11490	75257
		92-TELEPHONE	9955	2651	12606
		93-ELECTRICITY CHARGES	282790	0	282790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8173756	470930	8644686
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA		8173756	470930	8644686

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5215934	0	5215934
13-OFFICE EXPENSES	29013	0	29013
14-RENT, RATES AND TAXES	12648	0	12648
30-OTHER CONTRACTUAL SERVICES	589751	83200	672951
91-MEDICAL REIMBURSEMENT	26369	0	26369
93-ELECTRICITY CHARGES	151071	23427	174498

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING FATEHGARH
SAHIB

6024786	106627	6131413
6024786	106627	6131413

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FEROZEPUR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	1748281	0	1748281
	1748281	0	1748281

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	1748281	0	1748281
	01-SALARIES	5750551	16752	5767303
	11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
	13-OFFICE EXPENSES	39577	2533	42110
	17-HOSPITALITY AND ENTERTAINMENT	14000	0	14000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3900	0	3900
	28-PROFESSIONAL SERVICES	214424	31076	245500
	30-OTHER CONTRACTUAL SERVICES	562510	43270	605780
	92-TELEPHONE	16778	2577	19355
	93-ELECTRICITY CHARGES	160410	39570	199980
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6763330	135778	6899108
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	6763330	135778	6899108

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6247811	0	6247811
13-OFFICE EXPENSES	143547	0	143547
30-OTHER CONTRACTUAL SERVICES	692224	0	692224
91-MEDICAL REIMBURSEMENT	56506	0	56506
92-TELEPHONE	14697	1507	16204
93-ELECTRICITY CHARGES	48147	79639	127786

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MOGA

7202932	81146	7284078
7202932	81146	7284078

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6191123	0	6191123
13-OFFICE EXPENSES	21207	5676	26883
30-OTHER CONTRACTUAL SERVICES	743596	212800	956396
91-MEDICAL REIMBURSEMENT	83039	0	83039
92-TELEPHONE	6028	1407	7435
93-ELECTRICITY CHARGES	156146	61391	217537

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

7201139	281274	7482413

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	7201139	281274	7482413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5407566	0	5407566
	13-OFFICE EXPENSES	49970	0	49970
	17-HOSPITALITY AND ENTERTAINMENT	6761	0	6761
	30-OTHER CONTRACTUAL SERVICES	346112	0	346112
	91-MEDICAL REIMBURSEMENT	43348	0	43348
	92-TELEPHONE	7191	1073	8264
	93-ELECTRICITY CHARGES	162760	47810	210570
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6023708	48883	6072591
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	6023708	48883	6072591
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4418024	0	4418024

		11-DOMESTIC TRAVEL EXPENSES	5340	0	5340
		13-OFFICE EXPENSES	68575	1650	70225
		17-HOSPITALITY AND ENTERTAINMENT	2540	1520	4060
		28-PROFESSIONAL SERVICES	145547	0	145547
		30-OTHER CONTRACTUAL SERVICES	668928	0	668928
		92-TELEPHONE	8711	782	9493
		93-ELECTRICITY CHARGES	153885	23270	177155
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5471550	27222	5498772
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		5471550	27222	5498772
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5538124	2281	5540405
		13-OFFICE EXPENSES	42739	10016	52755
		17-HOSPITALITY AND ENTERTAINMENT	15295	0	15295
		26-ADVERTISING AND PUBLICITY	0	2130	2130
		30-OTHER CONTRACTUAL SERVICES	249600	0	249600
		91-MEDICAL REIMBURSEMENT	11308	0	11308
		93-ELECTRICITY CHARGES	182519	21690	204209
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6039585	36117	6075702

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	6039585	36117	6075702
	01-SALARIES	31731814	49746	31781560
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57675	0	57675
	10-POL OF OFFICE VEHICLES	266155	0	266155
	11-DOMESTIC TRAVEL EXPENSES	3154	4878	8032
	13-OFFICE EXPENSES	134306	96838	231144
	17-HOSPITALITY AND ENTERTAINMENT	48806	0	48806
	28-PROFESSIONAL SERVICES	1338445	0	1338445
	31-GRANTS-IN-AID (SALARY)	90432909	721671	91154580
	36-GRANTS-IN-AID (NON-SALARY)	117745750	2100000	119845750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	91-MEDICAL REIMBURSEMENT	329561	0	329561
	92-TELEPHONE	17797	5869	23666
	93-ELECTRICITY CHARGES	128469	52748	181217
	94-WATER CHARGES	27923	9189	37112
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	242262764	3040939	245303703
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	242262764	3040939	245303703

DDO- DISTRICT EMPLOYMENT OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000

DDO- DISTRICT EMPLOYMENT
GENERATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	6768121	0	6768121
13-OFFICE EXPENSES	47621	0	47621
14-RENT, RATES AND TAXES	211775	0	211775
17-HOSPITALITY AND ENTERTAINMENT	5270	3110	8380
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
26-ADVERTISING AND PUBLICITY	2478	0	2478
30-OTHER CONTRACTUAL SERVICES	557334	80000	637334
91-MEDICAL REIMBURSEMENT	25000	0	25000
92-TELEPHONE	10838	1586	12424
93-ELECTRICITY CHARGES	320939	126972	447911
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7950674	211668	8162342

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	0	11306	11306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11306	11306
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR		7950674	222974	8173648
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5414928	0	5414928
		11-DOMESTIC TRAVEL EXPENSES	0	1080	1080
		13-OFFICE EXPENSES	38420	35250	73670
		17-HOSPITALITY AND ENTERTAINMENT	7675	4385	12060
		26-ADVERTISING AND PUBLICITY	8732	700	9432
		30-OTHER CONTRACTUAL SERVICES	346112	0	346112
		91-MEDICAL REIMBURSEMENT	14943	29941	44884
		92-TELEPHONE	17184	2289	19473
		93-ELECTRICITY CHARGES	117840	7660	125500
		94-WATER CHARGES	0	7500	7500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5965834	88805	6054639
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		5965834	88805	6054639

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4267364	2312	4269676
13-OFFICE EXPENSES	10659	5500	16159
17-HOSPITALITY AND ENTERTAINMENT	4370	0	4370
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	9080	0	9080
28-PROFESSIONAL SERVICES	41354	5502	46856
91-MEDICAL REIMBURSEMENT	27107	0	27107
92-TELEPHONE	16138	0	16138
93-ELECTRICITY CHARGES	130000	30000	160000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4506072	43314	4549386
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	4506072	43314	4549386

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5567995	0	5567995
11-DOMESTIC TRAVEL EXPENSES	4252	3040	7292
13-OFFICE EXPENSES	49977	24978	74955

	17-HOSPITALITY AND ENTERTAINMENT	19685	0	19685
	26-ADVERTISING AND PUBLICITY	9750	0	9750
	30-OTHER CONTRACTUAL SERVICES	351690	0	351690
	91-MEDICAL REIMBURSEMENT	616906	18900	635806
	92-TELEPHONE	9609	3060	12669
	93-ELECTRICITY CHARGES	202685	5983	208668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6832549	55961	6888510
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	6832549	55961	6888510
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5345812	0	5345812
	13-OFFICE EXPENSES	19277	7105	26382
	14-RENT, RATES AND TAXES	1496	0	1496
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
	26-ADVERTISING AND PUBLICITY	4578	0	4578
	28-PROFESSIONAL SERVICES	34424	4402	38826
	30-OTHER CONTRACTUAL SERVICES	344490	84870	429360
	91-MEDICAL REIMBURSEMENT	20529	0	20529
	92-TELEPHONE	12126	2123	14249
	93-ELECTRICITY CHARGES	83820	14650	98470

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5888627	113150	6001777
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	5888627	113150	6001777
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4061687	17293	4078980
	11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
	13-OFFICE EXPENSES	61929	0	61929
	17-HOSPITALITY AND ENTERTAINMENT	11407	0	11407
	26-ADVERTISING AND PUBLICITY	32050	0	32050
	28-PROFESSIONAL SERVICES	343367	43895	387262
	30-OTHER CONTRACTUAL SERVICES	693730	0	693730
	92-TELEPHONE	19582	2709	22291
	93-ELECTRICITY CHARGES	76550	26160	102710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5306362	90057	5396419
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	5306362	90057	5396419

		01-SALARIES	8482054	26286	8508340
		13-OFFICE EXPENSES	43283	25647	68930
		17-HOSPITALITY AND ENTERTAINMENT	8785	4720	13505
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	8130	0	8130
		26-ADVERTISING AND PUBLICITY	472	2655	3127
		30-OTHER CONTRACTUAL SERVICES	1162516	154091	1316607
		91-MEDICAL REIMBURSEMENT	30587	0	30587
		92-TELEPHONE	11811	1598	13409
		93-ELECTRICITY CHARGES	155240	40710	195950
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9902878	255707	10158585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80176	52263	132439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80176	52263	132439
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		9983054	307970	10291024
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29141	0	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29141	0	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		29141	0	29141

DDO- DISTRICT EMPLOYMENT OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4572076	0	4572076
13-OFFICE EXPENSES	89510	7450	96960
17-HOSPITALITY AND ENTERTAINMENT	19420	0	19420
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	11165	11165
26-ADVERTISING AND PUBLICITY	0	4366	4366
30-OTHER CONTRACTUAL SERVICES	349440	0	349440
91-MEDICAL REIMBURSEMENT	80271	0	80271
92-TELEPHONE	10770	1768	12538
93-ELECTRICITY CHARGES	144449	24241	168690

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

5265936 48990 5314926

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	130520	0	130520

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

130520 0 130520

TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER FEROZEPUR FEROZEPUR

5396456 48990 5445446

DDO- DY. DIRECTOR EMPLOYMENT SPL.
EMPLOYMENT EXCHANGE FOR
PHYSICALLY HANDICAPPED LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2510522	0	2510522
13-OFFICE EXPENSES	52307	0	52307

		92-TELEPHONE	3991	584	4575
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2566820	584	2567404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		2602820	584	2603404
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	6206558	0	6206558
		13-OFFICE EXPENSES	2300	0	2300
		21-SUPPLIES AND MATERIALS	20922	0	20922
		91-MEDICAL REIMBURSEMENT	15986	0	15986

DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	4523621	0	4523621
	13-OFFICE EXPENSES	27533	21544	49077
	17-HOSPITALITY AND ENTERTAINMENT	15105	9895	25000
	30-OTHER CONTRACTUAL SERVICES	332800	0	332800
	91-MEDICAL REIMBURSEMENT	58780	0	58780
	92-TELEPHONE	4272	302	4574
	93-ELECTRICITY CHARGES	60778	6416	67194
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5022889	38157	5061046
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	14881	0	14881
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14881	0	14881
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	5037770	38157	5075927

		01-SALARIES	3657584	0	3657584
		11-DOMESTIC TRAVEL EXPENSES	2710	20440	23150
		13-OFFICE EXPENSES	39348	0	39348
		17-HOSPITALITY AND ENTERTAINMENT	3110	0	3110
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7220	0	7220
		92-TELEPHONE	10447	0	10447
		93-ELECTRICITY CHARGES	113152	0	113152
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3833571	20440	3854011
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		8270571	20440	8291011
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		406562250	5461403	412023653
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH					
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY, MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	11236786	0	11236786
		10-POL OF OFFICE VEHICLES	11057	0	11057
		13-OFFICE EXPENSES	386062	0	386062
		21-SUPPLIES AND MATERIALS	3750	0	3750

		26-ADVERTISING AND PUBLICITY	29754	0	29754
		28-PROFESSIONAL SERVICES	152362	0	152362
		91-MEDICAL REIMBURSEMENT	22398	0	22398
		92-TELEPHONE	5795	0	5795
		93-ELECTRICITY CHARGES	323164	0	323164
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12171128	0	12171128
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (Factories) Additional Director of Factory, Mohali Mohali		12171128	0	12171128
DDO- Additional Director of Factories Punjab, Chandigarh Chandigarh					
Major Head- 2235-Social Security and Welfare					
		32-CONTRIBUTIONS	50000000	0	50000000
		91-MEDICAL REIMBURSEMENT	645108	0	645108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108
DDO- Assistant Labour Commissioner/Labour cum Conciliation Officer Moga Moga					
Major Head- 2230-Labour, Employment and Skill Development					
		01-SALARIES	5359907	23689	5383596
		13-OFFICE EXPENSES	17800	99549	117349
		93-ELECTRICITY CHARGES	22544	15791	38335

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5400251	139029	5539280
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3333495	0	3333495
	02-WAGES	10899	0	10899
	28-PROFESSIONAL SERVICES	289114	0	289114
	36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	11724235	139029	11863264
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2441151	0	2441151
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	42651	3577	46228
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2492802	3577	2496379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	109838	0	109838
	04-PENSIONARY CHARGES	55000	0	55000
	10-POL OF OFFICE VEHICLES	13068	0	13068
	11-DOMESTIC TRAVEL EXPENSES	1010	0	1010

		13-OFFICE EXPENSES	27263	0	27263
		91-MEDICAL REIMBURSEMENT	1161057	0	1161057
		92-TELEPHONE	2176	0	2176
		93-ELECTRICITY CHARGES	5386	0	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		3867600	3577	3871177
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	49988	10000	59988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		49988	10000	59988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		49988	10000	59988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		92-TELEPHONE	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430

DDO- ASSISTANT LABOUR
COMMISSIONER ASSISTANT LABOUR
COMMISSIONER, MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5807613	0	5807613
13-OFFICE EXPENSES	6910	4773	11683
28-PROFESSIONAL SERVICES	0	126990	126990
91-MEDICAL REIMBURSEMENT	73847	0	73847
92-TELEPHONE	2855	0	2855
93-ELECTRICITY CHARGES	113905	40102	154007

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

6005130 171865 6176995

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 55751 0 55751

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

55751 0 55751

TOTAL FOR DDO- ASSISTANT LABOUR
COMMISSIONER ASSISTANT LABOUR
COMMISSIONER, MOHALI MOHALI

6060881 171865 6232746

DDO- ASSISTANT LABOUR/CONCILIATION
COMMISSIONER SANGRUR SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5143042	238990	5382032
28-PROFESSIONAL SERVICES	15489	15795	31284
91-MEDICAL REIMBURSEMENT	24245	0	24245
93-ELECTRICITY CHARGES	36147	9786	45933

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5218923	264571	5483494
	91-MEDICAL REIMBURSEMENT	22629	0	22629
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	5241552	264571	5506123
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1996112	0	1996112
	13-OFFICE EXPENSES	9100	0	9100
	92-TELEPHONE	5005	1660	6665
	93-ELECTRICITY CHARGES	115901	0	115901
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2126118	1660	2127778
	01-SALARIES	31256	0	31256
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	2157374	1660	2159034

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1238044	12279	1250323
13-OFFICE EXPENSES	1590	0	1590
21-SUPPLIES AND MATERIALS	0	3150	3150
92-TELEPHONE	6719	1014	7733
93-ELECTRICITY CHARGES	11145	3796	14941
94-WATER CHARGES	2314	2349	4663

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES HOSHIARPUR
HOSHIARPUR

1259812	22588	1282400
1259812	22588	1282400

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES LUDHIANA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4733297	37656	4770953
13-OFFICE EXPENSES	1900	0	1900
91-MEDICAL REIMBURSEMENT	18500	0	18500

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

4753697	37656	4791353

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	200600	0	200600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT/DEPUTY
DIRECTOR OF FACTORIES LUDHIANA
LUDHIANA

200600	0	200600
4954297	37656	4991953

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES MOGA MOGA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	1759077	248728	2007805
13-OFFICE EXPENSES	6000	3000	9000
93-ELECTRICITY CHARGES	12524	4761	17285
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1777601	256489	2034090
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1777601	256489	2034090

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	2609590	0	2609590
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	3890	0	3890
92-TELEPHONE	0	3469	3469
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2615180	3469	2618649
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2615180	3469	2618649

DDO- ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES PHAGWARA KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	424984	0	424984
91-MEDICAL REIMBURSEMENT	28091	0	28091

		92-TELEPHONE	5657	0	5657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		458732	0	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	1214216	0	1214216
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1214216	0	1214216
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		1214216	0	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	589394	0	589394
		13-OFFICE EXPENSES	5920	460	6380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		595314	460	595774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679

	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		648993	460	649453
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4286999	145672	4432671
		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	5356	901	6257
		93-ELECTRICITY CHARGES	118270	0	118270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4415625	146573	4562198
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	30670	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30670	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		4415625	177243	4592868
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	4382260	210649	4592909
		13-OFFICE EXPENSES	5557	3028	8585
		92-TELEPHONE	4820	722	5542
		93-ELECTRICITY CHARGES	27589	14682	42271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4420226	229081	4649307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25822	11504	37326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25822	11504	37326
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BHATINDA BHATINDA		4446048	240585	4686633
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROREPUR FEROREPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	5099764	621350	5721114
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	44999	0	44999
		93-ELECTRICITY CHARGES	45593	10640	56233
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5195756	631990	5827746

	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR		5195756	631990	5827746
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	145057	0	145057
		13-OFFICE EXPENSES	9150	0	9150
		93-ELECTRICITY CHARGES	18627	0	18627
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		172834	0	172834
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR		172834	0	172834
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4702413	0	4702413
		13-OFFICE EXPENSES	7118	0	7118
		14-RENT, RATES AND TAXES	1383	0	1383
		91-MEDICAL REIMBURSEMENT	9050	0	9050
		92-TELEPHONE	7496	3330	10826

		93-ELECTRICITY CHARGES	50085	15184	65269
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4777545	18514	4796059
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		4777545	18514	4796059
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	7270201	59211	7329412
		13-OFFICE EXPENSES	2690	2400	5090
		93-ELECTRICITY CHARGES	46014	48986	95000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7318905	110597	7429502
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		7318905	110597	7429502
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4749222	0	4749222
		31-GRANTS-IN-AID (SALARY)	38760	0	38760

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4787982	0	4787982
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		4787982	0	4787982
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	18997187	0	18997187
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	117767	0	117767
		93-ELECTRICITY CHARGES	74960	34670	109630
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19193914	34670	19228584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172391	0	172391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA		19366305	34670	19400975

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11312416	21592	11334008
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
	10-POL OF OFFICE VEHICLES	66178	18917	85095
	13-OFFICE EXPENSES	55938	0	55938
	28-PROFESSIONAL SERVICES	1051064	49664	1100728
	31-GRANTS-IN-AID (SALARY)	71400	0	71400
	91-MEDICAL REIMBURSEMENT	140482	0	140482
	92-TELEPHONE	24313	3017	27330
	93-ELECTRICITY CHARGES	206249	16077	222326
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12943476	109267	13052743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290503	0	290503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290503	0	290503
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA	13233979	109267	13343246

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

	01-SALARIES	5882292	0	5882292
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	55387	0	55387
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5940679	0	5940679
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- COUNCILIATION OFFICER AMRITSAR AMRITSAR		5940679	0	5940679

DDO- DEPUTY CONTROLLER (F&A)
(LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	35380040	157560	35537600
07-PURCHASE OF STAFF CARS	1073600	0	1073600
10-POL OF OFFICE VEHICLES	104869	7083	111952
13-OFFICE EXPENSES	2553900	20473	2574373
21-SUPPLIES AND MATERIALS	77250	0	77250
26-ADVERTISING AND PUBLICITY	164940	0	164940
28-PROFESSIONAL SERVICES	1054592	0	1054592
91-MEDICAL REIMBURSEMENT	531583	0	531583
92-TELEPHONE	13593	2115	15708
93-ELECTRICITY CHARGES	460326	152234	612560

DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	41414693	339465	41754158
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	41414693	339465	41754158
	01-SALARIES	1892736	0	1892736
	13-OFFICE EXPENSES	250	745	995
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	1411	706	2117
	93-ELECTRICITY CHARGES	11244	4449	15693
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1905641	5900	1911541
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1905641	5900	1911541
	01-SALARIES	2608879	0	2608879
	13-OFFICE EXPENSES	3784	0	3784
	93-ELECTRICITY CHARGES	0	20000	20000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2612663	20000	2632663

DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	2612663	20000	2632663
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1043210	0	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210
	01-SALARIES	5266957	196702	5463659
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
	11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
	13-OFFICE EXPENSES	39619	23521	63140
	28-PROFESSIONAL SERVICES	1066727	116972	1183699
	92-TELEPHONE	19482	2642	22124
	93-ELECTRICITY CHARGES	57959	19850	77809
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6649153	359687	7008840

DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	6649153	359687	7008840
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	5426427	0	5426427
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7144	0	7144
	10-POL OF OFFICE VEHICLES	29998	4408	34406
	11-DOMESTIC TRAVEL EXPENSES	195428	0	195428
	13-OFFICE EXPENSES	22277	1800	24077
	14-RENT, RATES AND TAXES	223051	0	223051
	28-PROFESSIONAL SERVICES	1196615	149127	1345742
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	12482	385	12867
	93-ELECTRICITY CHARGES	15036	0	15036
	94-WATER CHARGES	120	0	120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7130378	155720	7286098
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	7130378	155720	7286098
	01-SALARIES	5862649	10900	5873549

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6950	0	6950
		10-POL OF OFFICE VEHICLES	62009	0	62009
		11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
		13-OFFICE EXPENSES	59697	8022	67719
		28-PROFESSIONAL SERVICES	1153732	164416	1318148
		92-TELEPHONE	9037	936	9973
		93-ELECTRICITY CHARGES	83960	3140	87100
		TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7408264	187414	7595678
		TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	7408264	187414	7595678
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	6288361	23584	6311945
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8629	0	8629
		10-POL OF OFFICE VEHICLES	24949	8517	33466
		11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
		13-OFFICE EXPENSES	113070	27250	140320
		14-RENT, RATES AND TAXES	170000	0	170000
		28-PROFESSIONAL SERVICES	966484	115611	1082095
		91-MEDICAL REIMBURSEMENT	108518	0	108518
		92-TELEPHONE	14798	0	14798
		93-ELECTRICITY CHARGES	32185	9865	42050

Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8135184	184827	8320011
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	8135184	184827	8320011
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	250802971	3487243	254290214
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	657365221	8948646	666313867
	01-SALARIES	1293888	0	1293888
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1293888	0	1293888
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	1293888	0	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	01-SALARIES	4145913	88038	4233951
	34-SCHOLARSHIPS STIPENDS	1248000	0	1248000
	TOTAL FOR MH- 2029-LAND REVENUE	5393913	88038	5481951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	990581	0	990581
		02-WAGES	22500	0	22500
		13-OFFICE EXPENSES	7700	0	7700
		28-PROFESSIONAL SERVICES	57582	0	57582
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	1094605	0	1094605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2702968	0	2702968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		8096881	88038	8184919
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18482528	4000	18486528
		04-PENSIONARY CHARGES	92600	0	92600
		06-SOCIAL ASSISTANCE	157509000	61128000	218637000
		13-OFFICE EXPENSES	49650	0	49650
		14-RENT, RATES AND TAXES	118800	0	118800
		28-PROFESSIONAL SERVICES	219240	60780	280020
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1639874	277720	1917594
		92-TELEPHONE	2772	0	2772
		93-ELECTRICITY CHARGES	39689	8030	47719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178354153	61478530	239832683
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		178354153	61478530	239832683

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	3027162	0	3027162
TOTAL FOR MH- 2029-LAND REVENUE		3027162	0	3027162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		3296842	0	3296842
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	450591	77810	528401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450591	77810	528401
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		450591	77810	528401
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	50-OTHER CHARGES	300000	1100000	1400000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	1100000	1400000

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2015-ELECTIONS	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	300000	1100000	1400000
	21-SUPPLIES AND MATERIALS	377785	0	377785
	47-HIRING OF TRANSPORT VEHICLES	0	37990	37990
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2015-ELECTIONS	377785	37990	415775
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	377785	37990	415775
	04-PENSIONARY CHARGES	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
	01-SALARIES	26743297	0	26743297
	02-WAGES	460948	65850	526798
	11-DOMESTIC TRAVEL EXPENSES	57175	0	57175
	13-OFFICE EXPENSES	255882	60840	316722
	91-MEDICAL REIMBURSEMENT	36805	0	36805
	92-TELEPHONE	10482	1541	12023

		93-ELECTRICITY CHARGES	1101270	117949	1219219
		94-WATER CHARGES	0	2509	2509
	TOTAL FOR MH- 2029-LAND REVENUE		28665859	248689	28914548
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		28665859	248689	28914548
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	2641863	0	2641863
	TOTAL FOR MH- 2029-LAND REVENUE		2641863	0	2641863
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		2653863	0	2653863
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1074464	0	1074464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1074464	0	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91400	0	91400

DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400	
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1165864	0	1165864	
Major Head- 2029-LAND REVENUE		01-SALARIES	3632364	0	3632364
		13-OFFICE EXPENSES	4000	16180	20180
		34-SCHOLARSHIPS STIPENDS	871600	0	871600
		50-OTHER CHARGES	27500	0	27500
	TOTAL FOR MH- 2029-LAND REVENUE	4535464	16180	4551644	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	51522	0	51522
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522	
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	5186986	16180	5203166	
Major Head- 2029-LAND REVENUE		01-SALARIES	6393262	0	6393262
		13-OFFICE EXPENSES	8050	0	8050
		34-SCHOLARSHIPS STIPENDS	3085000	2566820	5651820
	TOTAL FOR MH- 2029-LAND REVENUE	9486312	2566820	12053132	

DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	9486312	2566820	12053132
	01-SALARIES	3290232	0	3290232
	91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE	3323769	0	3323769
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	3323769	0	3323769
	01-SALARIES	2824387	0	2824387
	13-OFFICE EXPENSES	39622	0	39622
	34-SCHOLARSHIPS STIPENDS	4849800	3636000	8485800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	56696	0	56696
	TOTAL FOR MH- 2029-LAND REVENUE	7770505	3636000	11406505
	91-MEDICAL REIMBURSEMENT	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
DDO- DISTT. REVENUE OFFICER MOGA MOGA	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	7792281	3636000	11428281

Major Head- 2029-LAND REVENUE					
		01-SALARIES	1611968	0	1611968
		34-SCHOLARSHIPS STIPENDS	2637000	1965600	4602600
	TOTAL FOR MH- 2029-LAND REVENUE		4248968	1965600	6214568
	TOTAL FOR DDO- DISTT. REVENUE				
	OFFICER MOGA MOGA		4248968	1965600	6214568
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5073420	0	5073420
		34-SCHOLARSHIPS STIPENDS	1670400	2510715	4181115
		91-MEDICAL REIMBURSEMENT	398542	0	398542
	TOTAL FOR MH- 2029-LAND REVENUE		7142362	2510715	9653077
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	283200	0	283200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		283200	0	283200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		7475562	2510715	9986277

DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE		01-SALARIES	3892684	0	3892684
		13-OFFICE EXPENSES	950	0	950
		34-SCHOLARSHIPS STIPENDS	2469800	0	2469800
	TOTAL FOR MH- 2029-LAND REVENUE		6363434	0	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		6876326	0	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE		01-SALARIES	4063252	0	4063252
		34-SCHOLARSHIPS STIPENDS	2162000	0	2162000
	TOTAL FOR MH- 2029-LAND REVENUE		6225252	0	6225252

DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	6225252	0	6225252
Major Head- 2029-LAND REVENUE	50-OTHER CHARGES	5340000	0	5340000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	0	5340000
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE	01-SALARIES	6838608	10149	6848757
	13-OFFICE EXPENSES	30810	0	30810
	34-SCHOLARSHIPS STIPENDS	5303543	2373253	7676796
Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	139109	0	139109
	TOTAL FOR MH- 2029-LAND REVENUE	12312070	2383402	14695472
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	17652070	2383402	20035472
Major Head- 2029-LAND REVENUE	01-SALARIES	3258220	0	3258220
	34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE	4410220	0	4410220
Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	4410220	0	4410220

DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		01-SALARIES	2520609	0	2520609
		13-OFFICE EXPENSES	4800	0	4800
		34-SCHOLARSHIPS STIPENDS	869400	0	869400
	TOTAL FOR MH- 2029-LAND REVENUE		3394809	0	3394809
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		3394809	0	3394809
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		01-SALARIES	5445050	70800	5515850
		34-SCHOLARSHIPS STIPENDS	1766400	2028600	3795000
		91-MEDICAL REIMBURSEMENT	45936	0	45936
	TOTAL FOR MH- 2029-LAND REVENUE		7257386	2099400	9356786
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		7257386	2099400	9356786
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE		01-SALARIES	3334284	53776	3388060
		34-SCHOLARSHIPS STIPENDS	12184378	2199377	14383755
		92-TELEPHONE	3985	0	3985
	TOTAL FOR MH- 2029-LAND REVENUE		15522647	2253153	17775800
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		15522647	2253153	17775800
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAHAR NAWANSHAHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	924000	252000	1176000
91-MEDICAL REIMBURSEMENT	29622	0	29622

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953622	252000	1205622

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	953622	252000	1205622

DDO- TEHSILDAR ABOHAR FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	16286952	0	16286952
30-OTHER CONTRACTUAL SERVICES	2156452	0	2156452
91-MEDICAL REIMBURSEMENT	110389	0	110389

TOTAL FOR MH- 2029-LAND REVENUE	18553793	0	18553793

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1321963	0	1321963

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963

TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	19875756	0	19875756

DDO- TEHSILDAR JALALABAD FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	9598290	0	9598290
30-OTHER CONTRACTUAL SERVICES	525000	0	525000
91-MEDICAL REIMBURSEMENT	183256	0	183256

TOTAL FOR MH- 2029-LAND REVENUE	10306546	0	10306546

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5695678	0	5695678
08-HIRING OF VEHICLES FOR OFFICE USE	313425	44775	358200
13-OFFICE EXPENSES	83944	0	83944
28-PROFESSIONAL SERVICES	658024	0	658024
30-OTHER CONTRACTUAL SERVICES	804110	0	804110
50-OTHER CHARGES	1790027	0	1790027
91-MEDICAL REIMBURSEMENT	23560	0	23560
92-TELEPHONE	4918	0	4918
93-ELECTRICITY CHARGES	127510	460	127970

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

9501196 45235 9546431

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	448178	0	448178

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

448178 0 448178

TOTAL FOR DDO- TEHSILDAR JALALABAD
FEROZEPUR

20255920 45235 20301155

DDO- TEHSILDAR JALANDHAR - II
JALANDHAR

Major Head- 2029-LAND REVENUE

01-SALARIES	14851202	0	14851202
30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
91-MEDICAL REIMBURSEMENT	127271	0	127271

TOTAL FOR MH- 2029-LAND REVENUE

16903473 0 16903473

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	9619528	0	9619528

		13-OFFICE EXPENSES	6900	0	6900
		30-OTHER CONTRACTUAL SERVICES	602500	10000	612500
		50-OTHER CHARGES	1479000	1182000	2661000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11807928	1192000	12999928
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		28711401	1192000	29903401
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	15411206	19900	15431106
		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
		34-SCHOLARSHIPS STIPENDS	936000	0	936000
		91-MEDICAL REIMBURSEMENT	37340	0	37340
	TOTAL FOR MH- 2029-LAND REVENUE		17679546	19900	17699446
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	15757061	213544	15970605
		08-HIRING OF VEHICLES FOR OFFICE USE	945000	0	945000
		13-OFFICE EXPENSES	8255	0	8255
		30-OTHER CONTRACTUAL SERVICES	705000	800000	1505000
		50-OTHER CHARGES	2250000	0	2250000
		93-ELECTRICITY CHARGES	117573	0	117573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19782889	1013544	20796433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306848	0	306848

DDO- TEHSILDAR , ZIRA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	37769283	1033444	38802727
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6159890	0	6159890
	30-OTHER CONTRACTUAL SERVICES	1225000	0	1225000
	91-MEDICAL REIMBURSEMENT	40533	0	40533
	TOTAL FOR MH- 2029-LAND REVENUE	7425423	0	7425423
	91-MEDICAL REIMBURSEMENT	98215	0	98215
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	7523638	0	7523638
	01-SALARIES	8366154	0	8366154
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE	9066154	0	9066154
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8623958	77644	8701602
	08-HIRING OF VEHICLES FOR OFFICE USE	981200	0	981200
	13-OFFICE EXPENSES	31568	0	31568
	17-HOSPITALITY AND ENTERTAINMENT	8600	0	8600
	30-OTHER CONTRACTUAL SERVICES	613750	0	613750

		50-OTHER CHARGES	2263500	0	2263500
		91-MEDICAL REIMBURSEMENT	146594	0	146594
		92-TELEPHONE	1156	0	1156
		93-ELECTRICITY CHARGES	171410	182350	353760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12841736	259994	13101730
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		22107890	259994	22367884
Major Head- 2029-LAND REVENUE		01-SALARIES	15921445	0	15921445
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		16271445	0	16271445
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	21777817	0	21777817
		13-OFFICE EXPENSES	8790	0	8790
		30-OTHER CONTRACTUAL SERVICES	351250	0	351250
		50-OTHER CHARGES	1173000	417000	1590000
		93-ELECTRICITY CHARGES	1700000	0	1700000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25010857	417000	25427857
		04-PENSIONARY CHARGES	5475336	0	5475336

DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5475336	0	5475336
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	46757638	417000	47174638
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	01-SALARIES	28765883	254689	29020572
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	91-MEDICAL REIMBURSEMENT	418919	0	418919
	TOTAL FOR MH- 2029-LAND REVENUE	29709802	254689	29964491
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	29709802	254689	29964491
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	01-SALARIES	12868160	70890	12939050
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE	13393160	70890	13464050
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21714222	75290	21789512
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5264127	0	5264127
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
	13-OFFICE EXPENSES	22300	4400	26700
	30-OTHER CONTRACTUAL SERVICES	776250	0	776250
	50-OTHER CHARGES	1515000	0	1515000
	91-MEDICAL REIMBURSEMENT	48385	0	48385
	93-ELECTRICITY CHARGES	200000	0	200000

DDO- TEHSILDAR BALACHAUR NAWANSHAHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8321062	4400	8325462
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	21714222	75290	21789512
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	7188927	0	7188927
	30-OTHER CONTRACTUAL SERVICES	1820000	0	1820000
	TOTAL FOR MH- 2029-LAND REVENUE	9008927	0	9008927
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	12073688	106574	12180262
	02-WAGES	55506	0	55506
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
	10-POL OF OFFICE VEHICLES	72786	10512	83298
	13-OFFICE EXPENSES	71155	24355	95510
	14-RENT, RATES AND TAXES	138085	0	138085
	30-OTHER CONTRACTUAL SERVICES	1886250	0	1886250
	50-OTHER CHARGES	5942220	0	5942220
	92-TELEPHONE	388	0	388
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20259413	141441	20400854
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	29268340	141441	29409781

		01-SALARIES	5569108	117756	5686864
		08-HIRING OF VEHICLES FOR OFFICE USE	606400	45000	651400
		13-OFFICE EXPENSES	12300	0	12300
		30-OTHER CONTRACTUAL SERVICES	728750	0	728750
		50-OTHER CHARGES	2403000	2002500	4405500
		92-TELEPHONE	3324	0	3324
		93-ELECTRICITY CHARGES	107330	0	107330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9430212	2165256	11595468
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		9430212	2165256	11595468
DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	37353581	83692	37437273
		30-OTHER CONTRACTUAL SERVICES	560000	0	560000
		91-MEDICAL REIMBURSEMENT	84212	0	84212
	TOTAL FOR MH- 2029-LAND REVENUE		37997793	83692	38081485
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	23125894	216944	23342838
		13-OFFICE EXPENSES	14000	0	14000
		30-OTHER CONTRACTUAL SERVICES	2865000	0	2865000
		50-OTHER CHARGES	8334000	122339	8456339
		93-ELECTRICITY CHARGES	62000	0	62000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34400894	339283	34740177
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	57940	0	57940

DDO- TEHSILDAR BHOLATH KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	72456627	422975	72879602
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5008931	0	5008931
	30-OTHER CONTRACTUAL SERVICES	245000	0	245000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	5253931	0	5253931
	01-SALARIES	5464600	0	5464600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	4330	0	4330
	30-OTHER CONTRACTUAL SERVICES	563185	0	563185
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	50-OTHER CHARGES	1629000	0	1629000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7661115	0	7661115
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	13115046	0	13115046
	01-SALARIES	10849140	146503	10995643
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	91-MEDICAL REIMBURSEMENT	10721	0	10721
DDO- TEHSILDAR BUDHLADA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	11384861	146503	11531364

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8287714	419176	8706890
08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
13-OFFICE EXPENSES	39050	0	39050
30-OTHER CONTRACTUAL SERVICES	995000	0	995000
50-OTHER CHARGES	5350500	997500	6348000
91-MEDICAL REIMBURSEMENT	39320	134113	173433
92-TELEPHONE	4200	0	4200
93-ELECTRICITY CHARGES	291945	24153	316098

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

15942229 1574942 17517171

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	37252	0	37252

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

137252 0 137252

TOTAL FOR DDO- TEHSILDAR BUDHLADA
MANSA

27464342 1721445 29185787

DDO- TEHSILDAR DERRABASSI PATIALA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	19250408	132458	19382866
08-HIRING OF VEHICLES FOR OFFICE USE	630000	45000	675000
13-OFFICE EXPENSES	52474	5000	57474
14-RENT, RATES AND TAXES	14125	0	14125
30-OTHER CONTRACTUAL SERVICES	1362050	0	1362050
50-OTHER CHARGES	9683050	0	9683050
91-MEDICAL REIMBURSEMENT	40234	0	40234

		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	260000	0	260000
		94-WATER CHARGES	13472	0	13472
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31313215	182458	31495673
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		31313215	182458	31495673
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE					
		01-SALARIES	9214444	763078	9977522
		13-OFFICE EXPENSES	4740	0	4740
		30-OTHER CONTRACTUAL SERVICES	3254993	0	3254993
		93-ELECTRICITY CHARGES	0	15050	15050
	TOTAL FOR MH- 2029-LAND REVENUE		12474177	778128	13252305
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		12559394	778128	13337522
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE					
		01-SALARIES	6282302	0	6282302
	TOTAL FOR MH- 2029-LAND REVENUE		6282302	0	6282302
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2391064	0	2391064

		30-OTHER CONTRACTUAL SERVICES	297500	0	297500
		50-OTHER CHARGES	559500	0	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3248064	0	3248064
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		9530366	0	9530366
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	18343988	0	18343988
		30-OTHER CONTRACTUAL SERVICES	945000	0	945000
	TOTAL FOR MH- 2029-LAND REVENUE		19288988	0	19288988
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	13091900	61889	13153789
		08-HIRING OF VEHICLES FOR OFFICE USE	1165448	88900	1254348
		13-OFFICE EXPENSES	15267	0	15267
		17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
		30-OTHER CONTRACTUAL SERVICES	1027500	0	1027500
		50-OTHER CHARGES	3855000	0	3855000
		91-MEDICAL REIMBURSEMENT	50979	0	50979
		92-TELEPHONE	11796	0	11796
		93-ELECTRICITY CHARGES	40945	26180	67125
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19266684	176969	19443653
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	216698	0	216698

DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216698	0	216698
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	38772370	176969	38949339
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	14798408	19900	14818308
	30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
	91-MEDICAL REIMBURSEMENT	44604	0	44604
	TOTAL FOR MH- 2029-LAND REVENUE	16768012	19900	16787912
	01-SALARIES	6474139	330630	6804769
	08-HIRING OF VEHICLES FOR OFFICE USE	589710	179100	768810
	13-OFFICE EXPENSES	87738	3785	91523
	28-PROFESSIONAL SERVICES	1480269	213858	1694127
	30-OTHER CONTRACTUAL SERVICES	1145625	0	1145625
	50-OTHER CHARGES	2250550	0	2250550
	92-TELEPHONE	1302	176	1478
	93-ELECTRICITY CHARGES	45639	0	45639
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12074972	727549	12802521
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	28842984	747449	29590433
	01-SALARIES	9054171	82632	9136803
	30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE	9754171	82632	9836803

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18858833	82632	18941465
	01-SALARIES	6842512	0	6842512
	13-OFFICE EXPENSES	4100	0	4100
	30-OTHER CONTRACTUAL SERVICES	555052	0	555052
	50-OTHER CHARGES	1399500	0	1399500
	91-MEDICAL REIMBURSEMENT	96399	0	96399
	92-TELEPHONE	1959	0	1959
	93-ELECTRICITY CHARGES	205140	0	205140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9104662	0	9104662
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	18858833	82632	18941465
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE	01-SALARIES	58105962	771618	58877580
	30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
	34-SCHOLARSHIPS STIPENDS	903514	0	903514
	50-OTHER CHARGES	336559	64412	400971
	91-MEDICAL REIMBURSEMENT	44595	0	44595
	TOTAL FOR MH- 2029-LAND REVENUE	61490630	836030	62326660
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	12783546	0	12783546
	08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471

		10-POL OF OFFICE VEHICLES	57455	0	57455
		11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
		13-OFFICE EXPENSES	42867	7000	49867
		14-RENT, RATES AND TAXES	3244	0	3244
		30-OTHER CONTRACTUAL SERVICES	2282500	0	2282500
		50-OTHER CHARGES	6252000	0	6252000
		91-MEDICAL REIMBURSEMENT	124914	0	124914
		92-TELEPHONE	17847	0	17847
		93-ELECTRICITY CHARGES	42840	0	42840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22252494	7000	22259494
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		83938006	843030	84781036
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5292639	0	5292639
		30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE		5467639	0	5467639
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5036713	0	5036713
		08-HIRING OF VEHICLES FOR OFFICE USE	322460	45000	367460
		13-OFFICE EXPENSES	35110	0	35110
		30-OTHER CONTRACTUAL SERVICES	432500	0	432500

DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	50-OTHER CHARGES	1273500	0	1273500
		92-TELEPHONE	1218	0	1218
			7101501	45000	7146501
			12569140	45000	12614140
		01-SALARIES	24218873	169732	24388605
		30-OTHER CONTRACTUAL SERVICES	1207500	0	1207500
		91-MEDICAL REIMBURSEMENT	79934	0	79934
		93-ELECTRICITY CHARGES	42220	0	42220
		TOTAL FOR MH- 2029-LAND REVENUE	25548527	169732	25718259
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	01-SALARIES	13339576	0	13339576
		13-OFFICE EXPENSES	17990	0	17990
		14-RENT, RATES AND TAXES	0	250000	250000
		30-OTHER CONTRACTUAL SERVICES	2685000	0	2685000
		91-MEDICAL REIMBURSEMENT	89710	0	89710
		93-ELECTRICITY CHARGES	110100	0	110100
			16242376	250000	16492376
			41790903	419732	42210635
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	11257068	0	11257068
		30-OTHER CONTRACTUAL SERVICES	993135	0	993135

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	12250203	0	12250203
	91-MEDICAL REIMBURSEMENT	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109108	0	109108
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	12359311	0	12359311
	01-SALARIES	11376971	0	11376971
	13-OFFICE EXPENSES	3175	0	3175
Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE	12255146	0	12255146
	01-SALARIES	4752001	0	4752001
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
	13-OFFICE EXPENSES	35445	0	35445
	30-OTHER CONTRACTUAL SERVICES	448750	63750	512500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1995000	0	1995000
	91-MEDICAL REIMBURSEMENT	558965	0	558965
	92-TELEPHONE	3450	0	3450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8108611	108750	8217361
	91-MEDICAL REIMBURSEMENT	78332	0	78332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78332	0	78332

DDO- TEHSILDAR JALANDHAR-I JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		20442089	108750	20550839
		01-SALARIES	12198984	0	12198984
		30-OTHER CONTRACTUAL SERVICES	1209194	0	1209194
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		13408178	0	13408178
		01-SALARIES	13756913	283018	14039931
		30-OTHER CONTRACTUAL SERVICES	277500	0	277500
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE		50-OTHER CHARGES	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14865413	283018	15148431
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		28273591	283018	28556609
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	18505634	67185	18572819
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
		34-SCHOLARSHIPS STIPENDS	60000	0	60000
	TOTAL FOR MH- 2029-LAND REVENUE		19440634	67185	19507819
		01-SALARIES	8156641	0	8156641
		13-OFFICE EXPENSES	2877	0	2877
		30-OTHER CONTRACTUAL SERVICES	454625	0	454625
		50-OTHER CHARGES	2626500	0	2626500

		93-ELECTRICITY CHARGES	79660	0	79660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11320303	0	11320303
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1251289	31981	1283270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1251289	31981	1283270
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		32300175	99166	32399341
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6837170	0	6837170
		93-ELECTRICITY CHARGES	54353	0	54353
	TOTAL FOR MH- 2029-LAND REVENUE		6891523	0	6891523
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6861251	0	6861251
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	28705	18452	47157
		13-OFFICE EXPENSES	17998	0	17998
		30-OTHER CONTRACTUAL SERVICES	596774	0	596774
		50-OTHER CHARGES	3170836	0	3170836

DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10692564	18452	10711016
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	17584087	18452	17602539
	01-SALARIES	17021208	131600	17152808
	13-OFFICE EXPENSES	6000	0	6000
	30-OTHER CONTRACTUAL SERVICES	861250	147500	1008750
	50-OTHER CHARGES	4182000	658500	4840500
	93-ELECTRICITY CHARGES	250100	0	250100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22320558	937600	23258158
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	22320558	937600	23258158
	DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION			
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5651899	0	5651899
	13-OFFICE EXPENSES	33980	0	33980
	30-OTHER CONTRACTUAL SERVICES	457446	0	457446
	50-OTHER CHARGES	1897580	0	1897580
	91-MEDICAL REIMBURSEMENT	28677	0	28677
	92-TELEPHONE	16943	0	16943
	93-ELECTRICITY CHARGES	335700	13280	348980
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8422225	13280	8435505
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	8422225	13280	8435505

DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	43239071	0	43239071
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	93-ELECTRICITY CHARGES	562820	0	562820
	TOTAL FOR MH- 2029-LAND REVENUE	44956891	0	44956891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	85048	0	85048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	45241939	0	45241939
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	13356090	45820	13401910
	30-OTHER CONTRACTUAL SERVICES	1254150	0	1254150
	TOTAL FOR MH- 2029-LAND REVENUE	14610240	45820	14656060
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	21631730	1023728	22655458
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5385973	0	5385973
	13-OFFICE EXPENSES	30064	11788	41852
	30-OTHER CONTRACTUAL SERVICES	467500	282430	749930
	50-OTHER CHARGES	1057000	621000	1678000
	92-TELEPHONE	1783	0	1783
	93-ELECTRICITY CHARGES	79170	62690	141860

DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7021490	977908	7999398
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	21631730	1023728	22655458
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	12669855	0	12669855
	30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	38652	0	38652
	91-MEDICAL REIMBURSEMENT	30577	0	30577
DDO- TEHSILDAR MOGA MOGA	TOTAL FOR MH- 2029-LAND REVENUE	14054106	0	14054106
	01-SALARIES	12769324	0	12769324
DDO- TEHSILDAR MOGA MOGA	08-HIRING OF VEHICLES FOR OFFICE USE	890000	44500	934500
	13-OFFICE EXPENSES	75220	13930	89150
DDO- TEHSILDAR MOGA MOGA	30-OTHER CONTRACTUAL SERVICES	979583	0	979583
	50-OTHER CHARGES	5477800	0	5477800
DDO- TEHSILDAR MOGA MOGA	91-MEDICAL REIMBURSEMENT	54336	0	54336
	93-ELECTRICITY CHARGES	268073	29590	297663
DDO- TEHSILDAR MOGA MOGA	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20514336	88020	20602356
	91-MEDICAL REIMBURSEMENT	584869	6900	591769
DDO- TEHSILDAR MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584869	6900	591769
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	35153311	94920	35248231

Major Head- 2029-LAND REVENUE

01-SALARIES	26121504	41256	26162760
30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
91-MEDICAL REIMBURSEMENT	749797	0	749797
TOTAL FOR MH- 2029-LAND REVENUE	27921301	41256	27962557
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669

DDO- TEHSILDAR MOGA MOGA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	12757581	211360	12968941
08-HIRING OF VEHICLES FOR OFFICE USE	720000	135000	855000
11-DOMESTIC TRAVEL EXPENSES	2890	0	2890
13-OFFICE EXPENSES	29763	13839	43602
30-OTHER CONTRACTUAL SERVICES	1060333	0	1060333
50-OTHER CHARGES	4101330	283500	4384830
91-MEDICAL REIMBURSEMENT	41033	0	41033
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18712930	643699	19356629
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669

DDO- TEHSILDAR MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	818483	0	818483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	818483	200000	1018483
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	47452714	884955	48337669

DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	10585021	0	10585021
		13-OFFICE EXPENSES	84750	14000	98750
		30-OTHER CONTRACTUAL SERVICES	1057558	0	1057558
	TOTAL FOR MH- 2029-LAND REVENUE		11727329	14000	11741329
	TOTAL FOR DDO- TEHSILDAR MUKATSAR				
	MUKATSAR		24640208	722931	25363139
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	9716554	0	9716554
		13-OFFICE EXPENSES	26055	0	26055
		30-OTHER CONTRACTUAL SERVICES	766250	107500	873750
		50-OTHER CHARGES	1600700	559500	2160200
		91-MEDICAL REIMBURSEMENT	12844	0	12844
		92-TELEPHONE	2985	0	2985
		93-ELECTRICITY CHARGES	84260	0	84260
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		12209648	667000	12876648
	TOTAL FOR DDO- TEHSILDAR MUKATSAR				
	MUKATSAR		24640208	722931	25363139
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	703231	41931	745162
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		703231	41931	745162
	TOTAL FOR DDO- TEHSILDAR MUKATSAR				
	MUKATSAR		24640208	722931	25363139

DDO- TEHSILDAR NABHA PATIALA
Major Head- 2029-LAND REVENUE

	01-SALARIES	16438334	0	16438334
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
TOTAL FOR MH- 2029-LAND REVENUE		16613334	0	16613334

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	11975819	8129	11983948
	08-HIRING OF VEHICLES FOR OFFICE USE	585000	0	585000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5700	0	5700
	11-DOMESTIC TRAVEL EXPENSES	7760	0	7760
	13-OFFICE EXPENSES	26880	0	26880
	14-RENT, RATES AND TAXES	12071	0	12071
	30-OTHER CONTRACTUAL SERVICES	742500	0	742500
	50-OTHER CHARGES	3831639	0	3831639
	91-MEDICAL REIMBURSEMENT	60664	0	60664
	92-TELEPHONE	3390	761	4151
	93-ELECTRICITY CHARGES	44829	0	44829
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17296252	8890	17305142
TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		33909586	8890	33918476

DDO- TEHSILDAR NAKODAR JALANDHAR
Major Head- 2029-LAND REVENUE

	01-SALARIES	8937443	0	8937443
	30-OTHER CONTRACTUAL SERVICES	1114166	0	1114166
TOTAL FOR MH- 2029-LAND REVENUE		10051609	0	10051609

Major Head- 2053-DISTRICT
ADMINISTRATION

DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	01-SALARIES	8733326	0	8733326
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	712500	32500	745000
		50-OTHER CHARGES	2824500	160500	2985000
		93-ELECTRICITY CHARGES	100000	0	100000
			12373826	193000	12566826
			22425435	193000	22618435
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	11612094	0	11612094
		30-OTHER CONTRACTUAL SERVICES	840000	0	840000
		34-SCHOLARSHIPS STIPENDS	3331889	0	3331889
			15783983	0	15783983
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	7589618	0	7589618
		02-WAGES	144621	0	144621
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
		13-OFFICE EXPENSES	17774	17787	35561
		30-OTHER CONTRACTUAL SERVICES	932500	0	932500
		50-OTHER CHARGES	2359500	0	2359500
		91-MEDICAL REIMBURSEMENT	66400	127759	194159
		92-TELEPHONE	8854	0	8854
		93-ELECTRICITY CHARGES	218426	0	218426
			11340693	145546	11486239

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	837539	196412	1033951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837539	196412	1033951
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		27962215	341958	28304173

DDO- TEHSILDAR NIHALSINGHWALA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-SALARIES	6918979	66302	6985281
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	90000	630000
	13-OFFICE EXPENSES	27610	0	27610
	30-OTHER CONTRACTUAL SERVICES	429879	61250	491129
	50-OTHER CHARGES	983812	354000	1337812
	93-ELECTRICITY CHARGES	99891	0	99891
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9000171	571552	9571723
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		9000171	571552	9571723

DDO- TEHSILDAR PATHANKOT GURDASPUR

Major Head- 2029-LAND REVENUE

	01-SALARIES	18246721	72602	18319323
	30-OTHER CONTRACTUAL SERVICES	2450000	0	2450000
	91-MEDICAL REIMBURSEMENT	27250	0	27250
TOTAL FOR MH- 2029-LAND REVENUE		20723971	72602	20796573

Major Head- 2053-DISTRICT ADMINISTRATION

		01-SALARIES	13970493	387150	14357643
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
		10-POL OF OFFICE VEHICLES	194789	0	194789
		11-DOMESTIC TRAVEL EXPENSES	0	4500	4500
		13-OFFICE EXPENSES	18710	4500	23210
		30-OTHER CONTRACTUAL SERVICES	823450	897500	1720950
		50-OTHER CHARGES	2464500	2582700	5047200
		91-MEDICAL REIMBURSEMENT	98588	0	98588
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17580970	3876350	21457320
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2331993	1581963	3913956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3561993	1781963	5343956
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		41866934	5730915	47597849
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	36492561	82580	36575141
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	291687	0	291687
	TOTAL FOR MH- 2029-LAND REVENUE		37484248	82580	37566828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	490085	0	490085

DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA	37974333	82580	38056913
DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE	01-SALARIES	8654971	65156	8720127
	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
	TOTAL FOR MH- 2029-LAND REVENUE	8829971	65156	8895127
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA	8829971	65156	8895127
	01-SALARIES	8330671	0	8330671
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	8855671	0	8855671
	01-SALARIES	6644267	0	6644267
	30-OTHER CONTRACTUAL SERVICES	1081250	0	1081250
	50-OTHER CHARGES	3050000	1017500	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10775517	1017500	11793017
	04-PENSIONARY CHARGES	200000	0	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20940	0	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220940	0	220940

DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		19852128	1017500	20869628
		01-SALARIES	4315660	0	4315660
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		4818226	0	4818226
		01-SALARIES	7275155	0	7275155
		13-OFFICE EXPENSES	13650	0	13650
		30-OTHER CONTRACTUAL SERVICES	435726	0	435726
DDO- TEHSILDAR PHILLAUR JALANDHAR Major Head- 2029-LAND REVENUE		50-OTHER CHARGES	2149500	0	2149500
		93-ELECTRICITY CHARGES	58000	23290	81290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9932031	23290	9955321
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		14750257	23290	14773547
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	13471503	0	13471503
		30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
	TOTAL FOR MH- 2029-LAND REVENUE		15571503	0	15571503
		01-SALARIES	9922117	0	9922117
		10-POL OF OFFICE VEHICLES	40720	0	40720
		13-OFFICE EXPENSES	5889	0	5889

		14-RENT, RATES AND TAXES	0	109264	109264
		30-OTHER CONTRACTUAL SERVICES	788750	0	788750
		50-OTHER CHARGES	3217000	1980000	5197000
		92-TELEPHONE	1635	0	1635
		93-ELECTRICITY CHARGES	34460	17080	51540
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14010571	2106344	16116915
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		29582074	2106344	31688418
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE					
		01-SALARIES	11180712	0	11180712
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		93-ELECTRICITY CHARGES	0	33970	33970
	TOTAL FOR MH- 2029-LAND REVENUE		11530712	33970	11564682
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6726049	0	6726049
		13-OFFICE EXPENSES	24600	0	24600
		30-OTHER CONTRACTUAL SERVICES	739839	0	739839
		50-OTHER CHARGES	2892767	0	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10383255	0	10383255
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		22071388	33970	22105358
DDO- TEHSILDAR RAIKOT LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	57421	0	57421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157421	0	157421
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	22071388	33970	22105358

DDO- TEHSILDAR RAJPURA PATIALA
Major Head- 2029-LAND REVENUE

01-SALARIES	18310027	759683	19069710
30-OTHER CONTRACTUAL SERVICES	350000	0	350000
TOTAL FOR MH- 2029-LAND REVENUE	18660027	759683	19419710

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	10998027	0	10998027
08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
13-OFFICE EXPENSES	25300	0	25300
14-RENT, RATES AND TAXES	6350	0	6350
30-OTHER CONTRACTUAL SERVICES	1078387	0	1078387
50-OTHER CHARGES	9450509	0	9450509
91-MEDICAL REIMBURSEMENT	93601	0	93601
92-TELEPHONE	1364	0	1364
93-ELECTRICITY CHARGES	86480	48172	134652
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22704518	48172	22752690
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	41364545	807855	42172400

DDO- TEHSILDAR ROPAR ROPAR
Major Head- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	7709503	0	7709503
		30-OTHER CONTRACTUAL SERVICES	855730	0	855730
		34-SCHOLARSHIPS STIPENDS	196839	87561	284400
			8762072	87561	8849633
DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	01-SALARIES	3565830	429581	3995411
		02-WAGES	42944	0	42944
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
		10-POL OF OFFICE VEHICLES	29645	0	29645
		13-OFFICE EXPENSES	53864	11672	65536
		30-OTHER CONTRACTUAL SERVICES	602257	0	602257
		50-OTHER CHARGES	3629111	0	3629111
		91-MEDICAL REIMBURSEMENT	0	14195	14195
		93-ELECTRICITY CHARGES	47510	0	47510
			7979541	455448	8434989
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		16741613	543009	17284622
		01-SALARIES	8307620	50714	8358334
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	36238	0	36238
			9043858	50714	9094572
		01-SALARIES	9688190	0	9688190
		08-HIRING OF VEHICLES FOR OFFICE USE	450000	45000	495000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4500	0	4500
		10-POL OF OFFICE VEHICLES	55702	11816	67518
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	14440	10400	24840
		30-OTHER CONTRACTUAL SERVICES	408750	0	408750
		50-OTHER CHARGES	1999400	0	1999400
		91-MEDICAL REIMBURSEMENT	234002	0	234002
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12872534	67216	12939750
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		21916392	117930	22034322
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9280451	0	9280451
	TOTAL FOR MH- 2029-LAND REVENUE		9280451	0	9280451
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	8245786	0	8245786
		13-OFFICE EXPENSES	1250	0	1250
		30-OTHER CONTRACTUAL SERVICES	950000	319355	1269355
		50-OTHER CHARGES	4038000	1551000	5589000
		93-ELECTRICITY CHARGES	297840	0	297840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13532876	1870355	15403231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	53861	53861

DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	53861	253861
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	23013327	1924216	24937543
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8391831	0	8391831
	30-OTHER CONTRACTUAL SERVICES	875000	0	875000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	32828	0	32828
	TOTAL FOR MH- 2029-LAND REVENUE	9299659	0	9299659
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	8639658	0	8639658
	08-HIRING OF VEHICLES FOR OFFICE USE	934500	0	934500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	11-DOMESTIC TRAVEL EXPENSES	7000	4200	11200
	13-OFFICE EXPENSES	78665	0	78665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	657459	0	657459
	50-OTHER CHARGES	2919117	0	2919117
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	8485	8485
	92-TELEPHONE	3146	0	3146
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	17555	60969	78524
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13257100	73654	13330754
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	22688220	73654	22761874

DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	8413526	65010	8478536
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	TOTAL FOR MH- 2029-LAND REVENUE	9568526	65010	9633536
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6846338	0	6846338
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2250	2250
	10-POL OF OFFICE VEHICLES	3542	0	3542
	13-OFFICE EXPENSES	5250	0	5250
	30-OTHER CONTRACTUAL SERVICES	949637	0	949637
	50-OTHER CHARGES	2828999	0	2828999
	92-TELEPHONE	835	0	835
	93-ELECTRICITY CHARGES	51170	0	51170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10685771	2250	10688021
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	20254297	67260	20321557
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	6965975	139300	7105275
	34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE	7086287	139300	7225587
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	6553800	0	6553800
	13-OFFICE EXPENSES	20000	0	20000

		30-OTHER CONTRACTUAL SERVICES	400000	0	400000
		50-OTHER CHARGES	2403000	0	2403000
		93-ELECTRICITY CHARGES	71720	0	71720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9448520	0	9448520
		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		16676552	139300	16815852
Major Head- 2029-LAND REVENUE		01-SALARIES	6483989	0	6483989
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		7533989	0	7533989
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	3720253	11110	3731363
		13-OFFICE EXPENSES	8925	18685	27610
		30-OTHER CONTRACTUAL SERVICES	878750	0	878750
		93-ELECTRICITY CHARGES	0	120000	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4607928	149795	4757723
DDO- TEHSILDAR TARN TARAN TARN TARAN	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		12141917	149795	12291712

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	92362	0	92362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	0	92362
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	0	92362

DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI
Major Head- 2029-LAND REVENUE

	01-SALARIES	26885956	56136	26942092
	30-OTHER CONTRACTUAL SERVICES	1103065	0	1103065
	91-MEDICAL REIMBURSEMENT	14509	0	14509
TOTAL FOR MH- 2029-LAND REVENUE		28003530	56136	28059666
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		28003530	56136	28059666

DDO- TEHSILDAR TEHSILDAR AJNALA
Major Head- 2029-LAND REVENUE

	01-SALARIES	37216569	545300	37761869
	30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
	91-MEDICAL REIMBURSEMENT	417495	0	417495
TOTAL FOR MH- 2029-LAND REVENUE		41069897	545300	41615197
TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		41069897	545300	41615197

DDO- TEHSILDAR TEHSILDAR BANGA
Major Head- 2029-LAND REVENUE

	01-SALARIES	6011428	74792	6086220
	30-OTHER CONTRACTUAL SERVICES	496996	0	496996
TOTAL FOR MH- 2029-LAND REVENUE		6508424	74792	6583216

DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	6508424	74792	6583216
	01-SALARIES	9903516	383280	10286796
	30-OTHER CONTRACTUAL SERVICES	236098	0	236098
	91-MEDICAL REIMBURSEMENT	35007	0	35007
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	10174621	383280	10557901
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	10174621	383280	10557901
	01-SALARIES	14650465	564570	15215035
	34-SCHOLARSHIPS STIPENDS	897000	0	897000
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE	15583655	564570	16148225
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	15583655	564570	16148225
	01-SALARIES	23887834	0	23887834
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	30-OTHER CONTRACTUAL SERVICES	0	122500	122500
	34-SCHOLARSHIPS STIPENDS	39800	0	39800
	TOTAL FOR MH- 2029-LAND REVENUE	23927634	122500	24050134
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	23927634	122500	24050134

Major Head- 2029-LAND REVENUE		01-SALARIES	9023268	0	9023268
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		34-SCHOLARSHIPS STIPENDS	216000	0	216000
TOTAL FOR MH- 2029-LAND REVENUE			9939268	0	9939268
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5680800	0	5680800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	184033	0	184033
		13-OFFICE EXPENSES	69985	0	69985
		14-RENT, RATES AND TAXES	30000	0	30000
		30-OTHER CONTRACTUAL SERVICES	750000	0	750000
		50-OTHER CHARGES	3164248	0	3164248
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			10106681	0	10106681
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	25585	0	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25585	0	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR			20071534	0	20071534
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE		01-SALARIES	26973416	119400	27092816

		13-OFFICE EXPENSES	0	7850	7850
		30-OTHER CONTRACTUAL SERVICES	821935	0	821935
		34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
		91-MEDICAL REIMBURSEMENT	83789	0	83789
	TOTAL FOR MH- 2029-LAND REVENUE		28887140	127250	29014390
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	13080118	0	13080118
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
		10-POL OF OFFICE VEHICLES	46932	0	46932
		11-DOMESTIC TRAVEL EXPENSES	984	0	984
		13-OFFICE EXPENSES	44131	0	44131
		28-PROFESSIONAL SERVICES	534848	0	534848
		30-OTHER CONTRACTUAL SERVICES	468145	0	468145
		50-OTHER CHARGES	2875329	0	2875329
		91-MEDICAL REIMBURSEMENT	424087	61573	485660
		93-ELECTRICITY CHARGES	316170	224412	540582
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17799324	285985	18085309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	726040	0	726040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		726040	0	726040
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		47412504	413235	47825739
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					

		01-SALARIES	27488759	0	27488759
		13-OFFICE EXPENSES	20050	0	20050
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	63931	0	63931
	TOTAL FOR MH- 2029-LAND REVENUE		28272740	0	28272740
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	22239121	122644	22361765
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
		10-POL OF OFFICE VEHICLES	2591	0	2591
		11-DOMESTIC TRAVEL EXPENSES	5940	0	5940
		13-OFFICE EXPENSES	45897	0	45897
		30-OTHER CONTRACTUAL SERVICES	1744720	0	1744720
		50-OTHER CHARGES	7286000	573000	7859000
		91-MEDICAL REIMBURSEMENT	2112996	0	2112996
		93-ELECTRICITY CHARGES	1478825	0	1478825
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		34945159	695644	35640803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634183	0	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		63852082	695644	64547726
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	4273871	0	4273871
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	10390	0	10390
10-POL OF OFFICE VEHICLES	92968	78606	171574
13-OFFICE EXPENSES	66464	0	66464
30-OTHER CONTRACTUAL SERVICES	305000	312500	617500
50-OTHER CHARGES	1234500	0	1234500
92-TELEPHONE	4085	0	4085
93-ELECTRICITY CHARGES	127044	0	127044

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,
CHAMKAUR SAHIB ROPAR

6114322	391106	6505428
6114322	391106	6505428

DDO- TEHSILDAR TEHSILDAR, DERA BASSI
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10027920	0	10027920
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	54824	0	54824
10-POL OF OFFICE VEHICLES	226325	0	226325
13-OFFICE EXPENSES	65187	16300	81487
28-PROFESSIONAL SERVICES	283619	0	283619
30-OTHER CONTRACTUAL SERVICES	261250	0	261250
50-OTHER CHARGES	2691000	0	2691000
92-TELEPHONE	7450	1179	8629

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

13617575	17479	13635054

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	13617575	17479	13635054
	01-SALARIES	8714536	0	8714536
	30-OTHER CONTRACTUAL SERVICES	135484	0	135484
	34-SCHOLARSHIPS STIPENDS	1127400	1652303	2779703
	91-MEDICAL REIMBURSEMENT	16904	0	16904
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	9994324	1652303	11646627
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	9994324	1652303	11646627
	01-SALARIES	4539259	0	4539259
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
	13-OFFICE EXPENSES	51245	16485	67730
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	30-OTHER CONTRACTUAL SERVICES	400000	0	400000
	50-OTHER CHARGES	1054500	0	1054500
	92-TELEPHONE	10488	0	10488
	93-ELECTRICITY CHARGES	19800	0	19800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6102350	16485	6118835
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	6102350	16485	6118835

Major Head- 2029-LAND REVENUE		01-SALARIES	10246850	483294	10730144
		13-OFFICE EXPENSES	7320	0	7320
		30-OTHER CONTRACTUAL SERVICES	455000	0	455000
		91-MEDICAL REIMBURSEMENT	87970	0	87970
TOTAL FOR MH- 2029-LAND REVENUE			10797140	483294	11280434
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	8465890	0	8465890
		13-OFFICE EXPENSES	54417	0	54417
		30-OTHER CONTRACTUAL SERVICES	608750	0	608750
		50-OTHER CHARGES	2886000	0	2886000
		92-TELEPHONE	6966	943	7909
		93-ELECTRICITY CHARGES	154570	0	154570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			12176593	943	12177536
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA			22973733	484237	23457970
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA					
Major Head- 2029-LAND REVENUE		01-SALARIES	10479663	26769	10506432
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		91-MEDICAL REIMBURSEMENT	284836	0	284836
TOTAL FOR MH- 2029-LAND REVENUE			11114499	26769	11141268
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6356066	0	6356066
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5800	0	5800

		10-POL OF OFFICE VEHICLES	83789	0	83789
		13-OFFICE EXPENSES	20175	0	20175
		30-OTHER CONTRACTUAL SERVICES	632500	0	632500
		50-OTHER CHARGES	3078000	0	3078000
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		93-ELECTRICITY CHARGES	220000	0	220000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10516318	0	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		22068391	26769	22095160
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	10271045	0	10271045
		13-OFFICE EXPENSES	30790	16670	47460
		28-PROFESSIONAL SERVICES	632297	0	632297
		30-OTHER CONTRACTUAL SERVICES	381250	0	381250
		50-OTHER CHARGES	1966500	0	1966500
		91-MEDICAL REIMBURSEMENT	36170	0	36170
		93-ELECTRICITY CHARGES	187960	289980	477940
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13506012	306650	13812662
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		13506012	306650	13812662

DDO- TEHSILDAR TEHSILDAR,KHARAR
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	57723167	21429	57744596
09-REPAIR AND MAINTENANCE OF STAFF CARS	63075	0	63075
10-POL OF OFFICE VEHICLES	661190	41668	702858
11-DOMESTIC TRAVEL EXPENSES	43968	0	43968
13-OFFICE EXPENSES	493039	44100	537139
14-RENT, RATES AND TAXES	406000	33059	439059
17-HOSPITALITY AND ENTERTAINMENT	1550	0	1550
21-SUPPLIES AND MATERIALS	0	26520	26520
28-PROFESSIONAL SERVICES	1772813	589077	2361890
30-OTHER CONTRACTUAL SERVICES	945500	0	945500
50-OTHER CHARGES	5133000	0	5133000
91-MEDICAL REIMBURSEMENT	101297	0	101297
92-TELEPHONE	32689	7373	40062
93-ELECTRICITY CHARGES	2524443	815507	3339950
94-WATER CHARGES	3288	0	3288

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR
TEHSILDAR,KHARAR MOHALI

69905019	1578733	71483752
69905019	1578733	71483752

DDO- TEHSILDAR TEHSILDAR,MOAHLI
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6276405	194927	6471332
10-POL OF OFFICE VEHICLES	135572	22856	158428

		13-OFFICE EXPENSES	62889	7311	70200
		28-PROFESSIONAL SERVICES	1047883	132106	1179989
		30-OTHER CONTRACTUAL SERVICES	516250	0	516250
		50-OTHER CHARGES	2584500	0	2584500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10623499	357200	10980699
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4474405	722343	5196748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4474405	722343	5196748
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		15097904	1079543	16177447
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9533071	613846	10146917
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		9883071	613846	10496917
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5377877	527962	5905839
		50-OTHER CHARGES	0	1332000	1332000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5377877	1859962	7237839
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		15260948	2473808	17734756

DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE		01-SALARIES	21508235	371852	21880087
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		22208235	371852	22580087
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		22208235	371852	22580087
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE		01-SALARIES	9354718	0	9354718
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE		10229718	0	10229718
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6502043	0	6502043
		13-OFFICE EXPENSES	36552	490	37042
		30-OTHER CONTRACTUAL SERVICES	630202	0	630202
		50-OTHER CHARGES	3057551	0	3057551
		91-MEDICAL REIMBURSEMENT	25768	52552	78320
		93-ELECTRICITY CHARGES	110164	0	110164
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10362280	53042	10415322
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		20591998	53042	20645040
DDO- TEHSILDAR, DASUYA HOSHIARPUR					

Major Head- 2029-LAND REVENUE		01-SALARIES	12468976	159977	12628953
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		12536345	159977	12696322
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	13958625	0	13958625
		13-OFFICE EXPENSES	21660	2070	23730
		30-OTHER CONTRACTUAL SERVICES	1030000	340792	1370792
		91-MEDICAL REIMBURSEMENT	49589	0	49589
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15188124	342862	15530986
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	583213	8059	591272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583213	8059	591272
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		28307682	510898	28818580
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		01-SALARIES	15481116	0	15481116
Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
		91-MEDICAL REIMBURSEMENT	0	77747	77747
	TOTAL FOR MH- 2029-LAND REVENUE		16776116	77747	16853863
Major Head- 2053-DISTRICT ADMINISTRATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	11894905	0	11894905
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	23310	0	23310
		30-OTHER CONTRACTUAL SERVICES	794072	257500	1051572
		50-OTHER CHARGES	3413370	1128000	4541370
		91-MEDICAL REIMBURSEMENT	0	8385	8385
		93-ELECTRICITY CHARGES	536500	0	536500
			16761204	1393885	18155089
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	0	6579	6579
			0	6579	6579
			33537320	1478211	35015531
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	12871268	919586	13790854
		30-OTHER CONTRACTUAL SERVICES	2170000	0	2170000
		91-MEDICAL REIMBURSEMENT	328018	0	328018
		93-ELECTRICITY CHARGES	161590	0	161590
			15530876	919586	16450462
		01-SALARIES	9499059	79333	9578392
		13-OFFICE EXPENSES	10620	2200	12820

		14-RENT, RATES AND TAXES	50000	0	50000
		30-OTHER CONTRACTUAL SERVICES	1374069	551833	1925902
		92-TELEPHONE	7006	0	7006
		93-ELECTRICITY CHARGES	117660	0	117660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11058414	633366	11691780
		91-MEDICAL REIMBURSEMENT	350775	0	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	0	350775
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		26940065	1552952	28493017
Major Head- 2029-LAND REVENUE		01-SALARIES	7995835	0	7995835
		91-MEDICAL REIMBURSEMENT	988951	0	988951
	TOTAL FOR MH- 2029-LAND REVENUE		8984786	0	8984786
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	2940944	6196	2947140
		30-OTHER CONTRACTUAL SERVICES	368750	226250	595000
		50-OTHER CHARGES	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4500694	232446	4733140
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		13485480	232446	13717926

Major Head- 2029-LAND REVENUE		01-SALARIES	3945664	0	3945664
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		4995664	0	4995664
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		4995664	0	4995664
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR					
Major Head- 2029-LAND REVENUE		01-SALARIES	10219494	85366	10304860
		30-OTHER CONTRACTUAL SERVICES	945000	0	945000
		91-MEDICAL REIMBURSEMENT	0	187680	187680
	TOTAL FOR MH- 2029-LAND REVENUE		11164494	273046	11437540
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5761992	0	5761992
		13-OFFICE EXPENSES	4880	0	4880
		30-OTHER CONTRACTUAL SERVICES	437500	0	437500
		50-OTHER CHARGES	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8706372	0	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		19870866	273046	20143912
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE		01-SALARIES	7541952	0	7541952
		30-OTHER CONTRACTUAL SERVICES	469526	0	469526

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	76754	0	76754
			8088232	0	8088232
		01-SALARIES	8868832	0	8868832
		08-HIRING OF VEHICLES FOR OFFICE USE	187258	0	187258
		13-OFFICE EXPENSES	52010	0	52010
		30-OTHER CONTRACTUAL SERVICES	504500	0	504500
		50-OTHER CHARGES	2492350	0	2492350
		91-MEDICAL REIMBURSEMENT	22874	0	22874
		92-TELEPHONE	3154	0	3154
		93-ELECTRICITY CHARGES	82328	0	82328
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		12213306	0	12213306
			20301538	0	20301538
		01-SALARIES	5862087	149384	6011471
		TOTAL FOR MH- 2029-LAND REVENUE	5862087	149384	6011471
		01-SALARIES	8935068	0	8935068
		13-OFFICE EXPENSES	27970	0	27970
		30-OTHER CONTRACTUAL SERVICES	292500	0	292500
		50-OTHER CHARGES	1755581	0	1755581
		91-MEDICAL REIMBURSEMENT	104710	0	104710
		92-TELEPHONE	1449	0	1449

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11117278	0	11117278
	91-MEDICAL REIMBURSEMENT	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	17076170	149384	17225554
	01-SALARIES	15514297	0	15514297
	30-OTHER CONTRACTUAL SERVICES	2922500	0	2922500
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	15152	0	15152
	93-ELECTRICITY CHARGES	233348	0	233348
	TOTAL FOR MH- 2029-LAND REVENUE	18685297	0	18685297
	01-SALARIES	13145229	29110	13174339
	10-POL OF OFFICE VEHICLES	48429	0	48429
	13-OFFICE EXPENSES	11330	0	11330
	30-OTHER CONTRACTUAL SERVICES	1363961	450000	1813961
	91-MEDICAL REIMBURSEMENT	95647	0	95647
	92-TELEPHONE	3064	0	3064
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	116218	0	116218
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14783878	479110	15262988

		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		33533245	479110	34012355
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	21594985	82924	21677909
		30-OTHER CONTRACTUAL SERVICES	1162978	0	1162978
		34-SCHOLARSHIPS STIPENDS	1145032	0	1145032
	TOTAL FOR MH- 2029-LAND REVENUE		23902995	82924	23985919
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		23902995	82924	23985919
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13616630	0	13616630
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		13966630	0	13966630
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	9826135	0	9826135
		13-OFFICE EXPENSES	42380	0	42380
		30-OTHER CONTRACTUAL SERVICES	427500	146250	573750
		50-OTHER CHARGES	2078500	687000	2765500
		92-TELEPHONE	4689	659	5348
		93-ELECTRICITY CHARGES	128880	0	128880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12508084	833909	13341993

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	224481	0	224481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424481	0	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		26899195	833909	27733104

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI

Major Head- 2029-LAND REVENUE

	01-SALARIES	13561284	0	13561284
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	34-SCHOLARSHIPS STIPENDS	0	30000	30000
TOTAL FOR MH- 2029-LAND REVENUE		14086284	30000	14116284
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		14086284	30000	14116284

DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6479315	366344	6845659
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6679315	366344	7045659
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		6679315	366344	7045659

	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	2512251790	127200156	2639451946
	TOTAL FOR DEPT- LAND RECORDS	2512251790	127200156	2639451946
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB				
PATIALA				
DDO- DIRECTOR (ACCOUNTS),				
LANGUAGE DEPARTMENT PUNJAB,				
PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106644574	2446690	109091264
	02-WAGES	2603880	593589	3197469
	05-REWARDS	21000	0	21000
	06-SOCIAL ASSISTANCE	1156000	207000	1363000
	10-POL OF OFFICE VEHICLES	49835	17674	67509
	11-DOMESTIC TRAVEL EXPENSES	16660	6060	22720
	13-OFFICE EXPENSES	1679513	87461	1766974
	14-RENT, RATES AND TAXES	147954	0	147954
	16-PUBLICATIONS	316593	0	316593
	17-HOSPITALITY AND ENTERTAINMENT	11530	960	12490
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3817626	0	3817626
	26-ADVERTISING AND PUBLICITY	602	0	602
	28-PROFESSIONAL SERVICES	831335	142193	973528
	31-GRANTS-IN-AID (SALARY)	559128	75900	635028
	36-GRANTS-IN-AID (NON-SALARY)	1094504	0	1094504
	50-OTHER CHARGES	0	597690	597690
	91-MEDICAL REIMBURSEMENT	848374	0	848374
	92-TELEPHONE	165991	11909	177900

		93-ELECTRICITY CHARGES	1777501	124930	1902431
		94-WATER CHARGES	3314	0	3314
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		121745914	4312056	126057970
		91-MEDICAL REIMBURSEMENT	2042875	444949	2487824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2042875	444949	2487824
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		123788789	4757005	128545794
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		112898	0	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA		112898	0	112898
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2404734	0	2404734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2404734	0	2404734
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2404734	0	2404734

DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	78712	0	78712
TOTAL FOR MH- 2202-GENERAL EDUCATION		78712	0	78712
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA		78712	0	78712
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	927304	0	927304
TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1117818	0	1117818
TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		128430255	4757005	133187260
TOTAL FOR DEPT- LANGUAGE		128430255	4757005	133187260
Dept- LEGAL REMEMBRANCER				

CCO- LEGAL REMEMBRANCER &
SECRETARY TO GOVERNMENT OF PUNJAB
LEGISLATIVE DEPARTMENT, CHANDIGARH
CHANDIGARH
DDO- SUPRINTENDENT FOR LEGAL
REMEMBRANCER & SECY.TO GOVT. OF PB
DEPTT.OF LEGAL AND LEGISLATIVE
AFFAIRS, PB., CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	25580689	71912	25652601
02-WAGES	421915	0	421915
09-REPAIR AND MAINTENANCE OF STAFF CARS	29640	0	29640
10-POL OF OFFICE VEHICLES	56294	15425	71719
11-DOMESTIC TRAVEL EXPENSES	497475	0	497475
13-OFFICE EXPENSES	155163	8948	164111
28-PROFESSIONAL SERVICES	5124087	771768	5895855
91-MEDICAL REIMBURSEMENT	57345	21660	79005
92-TELEPHONE	60440	25478	85918
93-ELECTRICITY CHARGES	23707	4655	28362
94-WATER CHARGES	14160	132	14292

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

32020915 919978 32940893

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT 107391 0 107391

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

107391 0 107391

Dept- LOTTERIES CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	32128306	919978	33048284
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	32128306	919978	33048284
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	32128306	919978	33048284
	28-PROFESSIONAL SERVICES	55865	0	55865
	91-MEDICAL REIMBURSEMENT	72232	0	72232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	0	128097

DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT Major Head- 2015-ELECTIONS		16-PUBLICATIONS	256200	0	256200
		21-SUPPLIES AND MATERIALS	320075	0	320075
		47-HIRING OF TRANSPORT VEHICLES	793500	0	793500
	TOTAL FOR MH- 2015-ELECTIONS		1369775	0	1369775
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT		1369775	0	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB Major Head- 2015-ELECTIONS		21-SUPPLIES AND MATERIALS	373550	0	373550
		47-HIRING OF TRANSPORT VEHICLES	931500	0	931500
	TOTAL FOR MH- 2015-ELECTIONS		1305050	0	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB		1305050	0	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		50-OTHER CHARGES	222549	0	222549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		222549	0	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR		222549	0	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR					

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	594054	0	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		594054	0	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR		594054	0	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6820	0	6820
		93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	0	471073	471073
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	471073	471073

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	136548	0	136548
28-PROFESSIONAL SERVICES	312487	0	312487
91-MEDICAL REIMBURSEMENT	933729	0	933729
92-TELEPHONE	718	0	718

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1383482	0	1383482

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1383482	471073	1854555

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	496664	0	496664

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	11596	0	11596
28-PROFESSIONAL SERVICES	187617	0	187617
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	322504	132116	454620
92-TELEPHONE	1974	0	1974
93-ELECTRICITY CHARGES	1970	0	1970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	925661	132116	1057777

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1422325	132116	1554441
	50-OTHER CHARGES	114345	0	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	2480410	0	2480410
	02-WAGES	43185	0	43185
	50-OTHER CHARGES	500000	0	500000
	93-ELECTRICITY CHARGES	31690	6370	38060
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3055285	6370	3061655
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	3055285	6370	3061655
	50-OTHER CHARGES	335349	0	335349

DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	335349	0	335349
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	227590	0	227590
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	227590	0	227590
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	227590	0	227590
	01-SALARIES	14020221	0	14020221
	11-DOMESTIC TRAVEL EXPENSES	23309	0	23309
	13-OFFICE EXPENSES	279883	18978	298861
	14-RENT, RATES AND TAXES	340816	0	340816
	16-PUBLICATIONS	8131217	788614	8919831
	26-ADVERTISING AND PUBLICITY	1549636	1397225	2946861
	28-PROFESSIONAL SERVICES	4434224	505000	4939224
	50-OTHER CHARGES	539881189	52190958	592072147
	91-MEDICAL REIMBURSEMENT	66252	0	66252
	92-TELEPHONE	8252	1179	9431
	93-ELECTRICITY CHARGES	36030	4790	40820

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	568771029	54906744	623677773
	91-MEDICAL REIMBURSEMENT	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	568802348	54906744	623709092
	50-OTHER CHARGES	500000	267865	767865
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	267865	767865
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	500000	267865	767865
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	579468819	55784168	635252987
	TOTAL FOR DEPT- LOTTERIES	579468819	55784168	635252987

DDO- DEPUTY CONTROLLER (FINANCE &
ACCOUNTS) DCFA, MAHATMA GANDHI
STATE INSTITUTE OF PUBLIC
ADMINISTRATIO SECTOR -26
CHANDIGARH, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE
SERVICES

TOTAL FOR MH- 2070-OTHER
ADMINISTRATIVE SERVICES
TOTAL FOR DDO- DEPUTY CONTROLLER
(FINANCE & ACCOUNTS) DCFA, MAHATMA
GANDHI STATE INSTITUTE OF PUBLIC
ADMINISTRATIO SECTOR -26
CHANDIGARH, PUNJAB CHANDIGARH
TOTAL FOR CCO- PERSONNEL AND ADMN.
REFORMS PUNJAB
TOTAL FOR DEPT- PERSONNEL AND
ADMINISTRATIVE REFORMS

Dept- PLANNING
CCO- SECRETARY, PLANNING PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) TARN TARAN TARN
TARAN
Major Head- 2217-URBAN DEVELOPMENT

31-GRANTS-IN-AID (SALARY)	6272000	4194000	10466000
	6272000	4194000	10466000
	6272000	4194000	10466000
	6272000	4194000	10466000
	6272000	4194000	10466000
01-SALARIES	4274572	0	4274572
13-OFFICE EXPENSES	3000	15694	18694
92-TELEPHONE	1413	707	2120
93-ELECTRICITY CHARGES	14226	13624	27850

DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4293211	30025	4323236
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	4293211	30025	4323236
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3604794	2716	3607510
	10-POL OF OFFICE VEHICLES	127504	28618	156122
	11-DOMESTIC TRAVEL EXPENSES	2830	0	2830
	13-OFFICE EXPENSES	60676	8002	68678
	28-PROFESSIONAL SERVICES	942075	0	942075
	92-TELEPHONE	12984	2432	15416
	93-ELECTRICITY CHARGES	26822	0	26822
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4777685	41768	4819453
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	4777685	41768	4819453
	01-SALARIES	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
	01-SALARIES	3049672	0	3049672

		10-POL OF OFFICE VEHICLES	0	99270	99270
		13-OFFICE EXPENSES	38593	1886	40479
		28-PROFESSIONAL SERVICES	453990	0	453990
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	0	80698
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3625795	101156	3726951
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		3873141	101156	3974297
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	9160950	0	9160950
		10-POL OF OFFICE VEHICLES	122200	0	122200
		13-OFFICE EXPENSES	11168	0	11168
		28-PROFESSIONAL SERVICES	160000	0	160000
		92-TELEPHONE	3183	683	3866
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		9527501	683	9528184
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		9527501	683	9528184
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1680320	0	1680320

		10-POL OF OFFICE VEHICLES	107467	0	107467
		13-OFFICE EXPENSES	81750	0	81750
		28-PROFESSIONAL SERVICES	140000	0	140000
		93-ELECTRICITY CHARGES	51556	28822	80378
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2061093	28822	2089915
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2061093	28822	2089915
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16906	3323	20229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16906	3323	20229
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	2939837	18548	2958385
		10-POL OF OFFICE VEHICLES	85678	0	85678
		13-OFFICE EXPENSES	25998	0	25998
		28-PROFESSIONAL SERVICES	603540	14839	618379
		93-ELECTRICITY CHARGES	79270	7302	86572
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3734323	40689	3775012
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	250059000	0	250059000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	253810229	44012	253854241
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4462674	0	4462674
	10-POL OF OFFICE VEHICLES	144262	0	144262
	13-OFFICE EXPENSES	21192	1400	22592
	28-PROFESSIONAL SERVICES	180000	0	180000
	93-ELECTRICITY CHARGES	68500	23810	92310
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4876628	25210	4901838
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	4876628	25210	4901838

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11000	0	11000
			11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	4626541	0	4626541
		10-POL OF OFFICE VEHICLES	85302	26093	111395
		13-OFFICE EXPENSES	45968	8184	54152
		28-PROFESSIONAL SERVICES	360256	28608	388864
		92-TELEPHONE	1899	1646	3545
		93-ELECTRICITY CHARGES	44375	119980	164355
			5164341	184511	5348852
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	252500000	0	252500000
			252500000	0	252500000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		257675341	184511	257859852
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-SALARIES	7971385	12834	7984219

		10-POL OF OFFICE VEHICLES	95182	26371	121553
		13-OFFICE EXPENSES	58964	9638	68602
		28-PROFESSIONAL SERVICES	392878	0	392878
		92-TELEPHONE	8469	1424	9893
		93-ELECTRICITY CHARGES	61790	0	61790
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		8588668	50267	8638935
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		8588668	50267	8638935
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1938486	35800	1974286
		10-POL OF OFFICE VEHICLES	88427	52807	141234
		11-DOMESTIC TRAVEL EXPENSES	840	0	840
		13-OFFICE EXPENSES	44345	0	44345
		28-PROFESSIONAL SERVICES	646529	20000	666529
		93-ELECTRICITY CHARGES	26970	0	26970
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2745597	108607	2854204
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	0	2500000	2500000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0	2500000	2500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2745597	2608607	5354204
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
	01-SALARIES	6847229	82378	6929607
	10-POL OF OFFICE VEHICLES	128119	28866	156985
	13-OFFICE EXPENSES	25729	30025	55754
	28-PROFESSIONAL SERVICES	331648	28608	360256
	91-MEDICAL REIMBURSEMENT	16691	75400	92091
	92-TELEPHONE	3928	389	4317
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	93-ELECTRICITY CHARGES	83000	33702	116702
		7436344	279368	7715712

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	7568743	279368	7848111
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4515880	0	4515880
	10-POL OF OFFICE VEHICLES	123489	29040	152529
	13-OFFICE EXPENSES	57583	41266	98849
	28-PROFESSIONAL SERVICES	160000	0	160000
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	92-TELEPHONE	3219	0	3219
	93-ELECTRICITY CHARGES	57030	4450	61480
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4932761	74756	5007517
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	4932761	74756	5007517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6895	0	6895

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	3863247	0	3863247
	10-POL OF OFFICE VEHICLES	217911	0	217911
	13-OFFICE EXPENSES	201644	0	201644
	28-PROFESSIONAL SERVICES	340000	0	340000
	92-TELEPHONE	9334	0	9334
	93-ELECTRICITY CHARGES	64740	0	64740
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4696876	0	4696876
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	53-MAJOR WORKS	227815000	0	227815000
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	232518771	0	232518771
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	5553742	0	5553742
	10-POL OF OFFICE VEHICLES	96711	0	96711

		13-OFFICE EXPENSES	10555	6941	17496
		28-PROFESSIONAL SERVICES	160000	0	160000
		91-MEDICAL REIMBURSEMENT	63915	0	63915
		92-TELEPHONE	8380	584	8964
		93-ELECTRICITY CHARGES	113161	13448	126609
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6006464	20973	6027437
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		6006464	20973	6027437
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	3097254	0	3097254
		10-POL OF OFFICE VEHICLES	136171	0	136171
		13-OFFICE EXPENSES	34659	0	34659
		28-PROFESSIONAL SERVICES	311809	0	311809
		91-MEDICAL REIMBURSEMENT	22915	0	22915
		92-TELEPHONE	6583	937	7520
		93-ELECTRICITY CHARGES	44157	0	44157
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3653548	937	3654485

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	3883042	937	3883979
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	6407825	25000	6432825
	10-POL OF OFFICE VEHICLES	231791	10300	242091
	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
	13-OFFICE EXPENSES	115123	7379	122502
	28-PROFESSIONAL SERVICES	1090139	20000	1110139
	91-MEDICAL REIMBURSEMENT	4720	218071	222791
	92-TELEPHONE	8342	1045	9387
	93-ELECTRICITY CHARGES	83137	9776	92913
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7942597	291571	8234168
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	7948597	291571	8240168
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	7367261	0	7367261
10-POL OF OFFICE VEHICLES	56942	0	56942
11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
13-OFFICE EXPENSES	28821	12105	40926
14-RENT, RATES AND TAXES	35933	0	35933
28-PROFESSIONAL SERVICES	758757	0	758757
92-TELEPHONE	7565	1506	9071
93-ELECTRICITY CHARGES	38523	24122	62645

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

8298792 37733 8336525

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

53-MAJOR WORKS	168516000	0	168516000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

168516000 0 168516000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR

176814792 37733 176852525

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR

JALANDHAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	6013337	82340	6095677
10-POL OF OFFICE VEHICLES	84073	28875	112948
13-OFFICE EXPENSES	18333	5605	23938
28-PROFESSIONAL SERVICES	140000	0	140000

		92-TELEPHONE	5956	943	6899
		93-ELECTRICITY CHARGES	60904	8390	69294
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6322603	126153	6448756
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR		6322603	126153	6448756
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	5838697	0	5838697
		10-POL OF OFFICE VEHICLES	48474	0	48474
		11-DOMESTIC TRAVEL EXPENSES	2410	0	2410
		13-OFFICE EXPENSES	35492	5891	41383
		28-PROFESSIONAL SERVICES	160000	0	160000
		91-MEDICAL REIMBURSEMENT	17932	0	17932
		93-ELECTRICITY CHARGES	95186	20916	116102
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6198191	26807	6224998
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		6198191	26807	6224998
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1997337	0	1997337

		10-POL OF OFFICE VEHICLES	100747	57934	158681
		13-OFFICE EXPENSES	40389	1600	41989
		28-PROFESSIONAL SERVICES	322174	0	322174
		92-TELEPHONE	8201	1168	9369
		93-ELECTRICITY CHARGES	36640	3830	40470
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2505488	64532	2570020
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		2505488	64532	2570020
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	40193510	0	40193510
		10-POL OF OFFICE VEHICLES	84320	0	84320
		11-DOMESTIC TRAVEL EXPENSES	33449	0	33449
		13-OFFICE EXPENSES	2362882	0	2362882
		28-PROFESSIONAL SERVICES	1361710	0	1361710
		91-MEDICAL REIMBURSEMENT	252334	0	252334
		92-TELEPHONE	28814	0	28814
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		44317019	0	44317019
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		44317019	0	44317019
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI					

Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	1512816	0	1512816
10-POL OF OFFICE VEHICLES	41512	57664	99176
13-OFFICE EXPENSES	81840	0	81840
28-PROFESSIONAL SERVICES	322174	0	322174
92-TELEPHONE	3750	542	4292
93-ELECTRICITY CHARGES	60685	0	60685

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

2022777 58206 2080983

TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICS ADVISER PUNJAB S.A.S
NAGAR MOHALI MOHALI

2022777 58206 2080983

DDO- DISTRICT DEVELOPMENT &
PANCHYAT OFFICER MOHALI MOHALI
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

05-REWARDS 491044 0 491044

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

491044 0 491044

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHYAT OFFICER MOHALI MOHALI

491044 0 491044

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER GURDASPUR
GURDASPUR

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

50-OTHER CHARGES 0 1000000 1000000

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	1000000	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR	0	1000000	1000000
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	12414838	0	12414838
	36-GRANTS-IN-AID (NON-SALARY)	5339822	3931785	9271607
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	17754660	3931785	21686445
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	17754660	3931785	21686445
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1071514046	9027882	1080541928
	TOTAL FOR DEPT- PLANNING	1071514046	9027882	1080541928
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2055-POLICE

01-SALARIES	5309794	0	5309794
11-DOMESTIC TRAVEL EXPENSES	50070	0	50070
13-OFFICE EXPENSES	38124	0	38124
91-MEDICAL REIMBURSEMENT	636978	0	636978
92-TELEPHONE	27985	2587	30572
	6062951	2587	6065538

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE O/O ADDITIONAL
DIRECTOR GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH

6062951 2587 6065538

DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE, ANTI GANGSTER TASK FORCE
O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	33365	0	33365
	33365	0	33365
	33365	0	33365

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE, ANTI GANGSTER
TASK FORCE O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A)
SENIOR SUPERINTENDENT OF POLICE
LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		04-PENSIONARY CHARGES	21000000	400000	21400000
		50-OTHER CHARGES	2690000	20000	2710000
		91-MEDICAL REIMBURSEMENT	9184954	1669908	10854862
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32874954	2089908	34964862
		52-MACHINERY AND EQUIPMENTS	197290	0	197290
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		197290	0	197290
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		33072244	2089908	35162152
Major Head- 2055-POLICE		01-SALARIES	2939810571	3374609	2943185180
		02-WAGES	7666456	0	7666456
		05-REWARDS	21000	16300	37300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5129266	0	5129266
		10-POL OF OFFICE VEHICLES	24528890	4331688	28860578
		11-DOMESTIC TRAVEL EXPENSES	415410	219520	634930
		13-OFFICE EXPENSES	4224918	1898600	6123518
		14-RENT, RATES AND TAXES	4333704	0	4333704
		21-SUPPLIES AND MATERIALS	24950	0	24950
		23-COST OF RATION	243614	47766	291380
		27-MINOR WORKS	628080	160040	788120
		32-CONTRIBUTIONS	1346900	0	1346900
		36-GRANTS-IN-AID (NON-SALARY)	0	438207	438207

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	50-OTHER CHARGES	2210256	0	2210256
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	244412	0	244412
	59-POL OF TRANSPORT VEHICLES	2608410	0	2608410
	64-WRITE OFF/LOSSES	1348800	0	1348800
	91-MEDICAL REIMBURSEMENT	19476472	382836	19859308
	92-TELEPHONE	706581	101918	808499
	93-ELECTRICITY CHARGES	10473487	2513855	12987342
	TOTAL FOR MH- 2055-POLICE	3025442177	13485339	3038927516
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	3025442177	13485339	3038927516
	01-SALARIES	2604452891	3914743	2608367634
	02-WAGES	3493033	0	3493033
	05-REWARDS	24450	0	24450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6857018	447921	7304939
	10-POL OF OFFICE VEHICLES	35389572	734787	36124359
	11-DOMESTIC TRAVEL EXPENSES	348946	40260	389206
	13-OFFICE EXPENSES	11164301	134685	11298986
	14-RENT, RATES AND TAXES	607200	439230	1046430
	21-SUPPLIES AND MATERIALS	49985	0	49985
	23-COST OF RATION	316702	0	316702
	25-CLOTHING AND TENTAGE	548767	0	548767
	26-ADVERTISING AND PUBLICITY	90658	0	90658
	27-MINOR WORKS	1929669	0	1929669
	32-CONTRIBUTIONS	4238902	0	4238902

		36-GRANTS-IN-AID (NON-SALARY)	1203469	195980	1399449
		47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
		50-OTHER CHARGES	4472095	776161	5248256
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	570384	0	570384
		59-POL OF TRANSPORT VEHICLES	5245159	0	5245159
		64-WRITE OFF/LOSSES	183700	0	183700
		91-MEDICAL REIMBURSEMENT	17998232	0	17998232
		92-TELEPHONE	554504	68964	623468
		93-ELECTRICITY CHARGES	13905487	2161462	16066949
		TOTAL FOR MH- 2055-POLICE	2713910910	8914193	2722825103
		TOTAL FOR DDO- ASSISTANT			
		CONTROLLER (F&A) COMMISSIONER OF			
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	POLICE LUDHIANA		2713910910	8914193	2722825103
		01-SALARIES	1811112639	5381834	1816494473
		02-WAGES	4048896	0	4048896
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	3354662	1677620	5032282
		10-POL OF OFFICE VEHICLES	22546091	2037774	24583865
		11-DOMESTIC TRAVEL EXPENSES	367656	155280	522936
		13-OFFICE EXPENSES	4021845	1377660	5399505
		14-RENT, RATES AND TAXES	3433904	0	3433904
		21-SUPPLIES AND MATERIALS	49769	0	49769
		23-COST OF RATION	108486	35260	143746
		25-CLOTHING AND TENTAGE	3327197	0	3327197
		26-ADVERTISING AND PUBLICITY	0	10844	10844
		27-MINOR WORKS	897645	139855	1037500

		32-CONTRIBUTIONS	1707398	0	1707398
		36-GRANTS-IN-AID (NON-SALARY)	255268	328247	583515
		47-HIRING OF TRANSPORT VEHICLES	998640	0	998640
		50-OTHER CHARGES	3822273	606900	4429173
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	524393	263028	787421
		59-POL OF TRANSPORT VEHICLES	3634099	1275593	4909692
		64-WRITE OFF/LOSSES	1260600	0	1260600
		91-MEDICAL REIMBURSEMENT	6020433	2053997	8074430
		92-TELEPHONE	349782	56552	406334
		93-ELECTRICITY CHARGES	5576324	1502209	7078533
		94-WATER CHARGES	1055291	0	1055291
	TOTAL FOR MH- 2055-POLICE		1878473291	16902653	1895375944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	113591	2000	115591
		04-PENSIONARY CHARGES	200000	600000	800000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11040	0	11040
		11-DOMESTIC TRAVEL EXPENSES	131215	0	131215
		13-OFFICE EXPENSES	6940	0	6940
		28-PROFESSIONAL SERVICES	474747	0	474747
		50-OTHER CHARGES	210000	10000	220000
		91-MEDICAL REIMBURSEMENT	640565	48525	689090
		92-TELEPHONE	1069	1182	2251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1789167	661707	2450874
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	253264	12497	265761

DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	253264	12497	265761
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	1880515722	17576857	1898092579
	01-SALARIES	932500703	851825	933352528
	02-WAGES	866580	0	866580
	05-REWARDS	3900	0	3900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	609815	0	609815
	10-POL OF OFFICE VEHICLES	4053485	594340	4647825
	11-DOMESTIC TRAVEL EXPENSES	299630	0	299630
	13-OFFICE EXPENSES	742242	0	742242
	23-COST OF RATION	84122	40794	124916
	26-ADVERTISING AND PUBLICITY	6512	0	6512
	27-MINOR WORKS	224077	0	224077
	32-CONTRIBUTIONS	300000	0	300000
	50-OTHER CHARGES	122025	0	122025
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	0	53464
	59-POL OF TRANSPORT VEHICLES	223619	0	223619
	70-DEDUCT-RECOVERIES	3798	0	3798
	91-MEDICAL REIMBURSEMENT	4884675	152783	5037458
	92-TELEPHONE	149813	20308	170121
	93-ELECTRICITY CHARGES	428250	69067	497317
	TOTAL FOR MH- 2055-POLICE	945556710	1729117	947285827

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	400000	1000000
50-OTHER CHARGES	630000	20000	650000
91-MEDICAL REIMBURSEMENT	1221504	138330	1359834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2451504	558330	3009834

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865

TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA

948058079	2287447	950345526

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

01-SALARIES	383537470	2992798	386530268
02-WAGES	43352	21676	65028
05-REWARDS	120250	204500	324750
09-REPAIR AND MAINTENANCE OF STAFF CARS	1392195	1322569	2714764
10-POL OF OFFICE VEHICLES	5883113	2478024	8361137
11-DOMESTIC TRAVEL EXPENSES	155771	63960	219731
13-OFFICE EXPENSES	7580768	1201432	8782200

		21-SUPPLIES AND MATERIALS	534320	0	534320
		27-MINOR WORKS	112716	0	112716
		28-PROFESSIONAL SERVICES	1304254	413000	1717254
		32-CONTRIBUTIONS	796005	0	796005
		41-SECRET SERVICE EXPENDITURE	64521678	21193457	85715135
		50-OTHER CHARGES	99000	0	99000
		91-MEDICAL REIMBURSEMENT	1527325	1750	1529075
		92-TELEPHONE	246971	67557	314528
		93-ELECTRICITY CHARGES	4199170	1996135	6195305
		94-WATER CHARGES	29690	3835	33525
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		472084048	31960693	504044741
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	882172	750000	1632172
			882172	750000	1632172
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		472966220	32710693	505676913
		01-SALARIES	998704656	1260254	999964910
		02-WAGES	2538737	0	2538737
		05-REWARDS	19550	0	19550

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2644715	0	2644715
	10-POL OF OFFICE VEHICLES	20382725	2156983	22539708
	11-DOMESTIC TRAVEL EXPENSES	67680	0	67680
	13-OFFICE EXPENSES	2700813	21759	2722572
	21-SUPPLIES AND MATERIALS	21695	0	21695
	23-COST OF RATION	51102	0	51102
	27-MINOR WORKS	241000	0	241000
	32-CONTRIBUTIONS	97000	0	97000
	36-GRANTS-IN-AID (NON-SALARY)	2792	65175	67967
	50-OTHER CHARGES	1923953	171479	2095432
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	613022	0	613022
	59-POL OF TRANSPORT VEHICLES	5091538	653295	5744833
	64-WRITE OFF/LOSSES	967700	0	967700
	91-MEDICAL REIMBURSEMENT	4266062	1456679	5722741
	92-TELEPHONE	165277	30135	195412
	93-ELECTRICITY CHARGES	6774890	1223750	7998640
	94-WATER CHARGES	8596	0	8596
	TOTAL FOR MH- 2055-POLICE	1047283503	7039509	1054323012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	200000	600000
	50-OTHER CHARGES	830000	10000	840000
	91-MEDICAL REIMBURSEMENT	3796992	829050	4626042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5026992	1039050	6066042
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	1052310495	8078559	1060389054

DDO- ASSTT. CONTROLLER(F&A)
SR.SUPDT.OF POLICE,PATIALA PATIALA
Major Head- 2055-POLICE

01-SALARIES	2206889453	4510754	2211400207
02-WAGES	2071980	0	2071980
05-REWARDS	20000	9950	29950
09-REPAIR AND MAINTENANCE OF STAFF CARS	2954395	503628	3458023
10-POL OF OFFICE VEHICLES	20585164	2598778	23183942
11-DOMESTIC TRAVEL EXPENSES	247467	0	247467
13-OFFICE EXPENSES	6030090	598963	6629053
14-RENT, RATES AND TAXES	196183	254263	450446
21-SUPPLIES AND MATERIALS	48999	0	48999
23-COST OF RATION	173066	35819	208885
25-CLOTHING AND TENTAGE	959486	480370	1439856
26-ADVERTISING AND PUBLICITY	5136	0	5136
27-MINOR WORKS	1683654	187322	1870976
28-PROFESSIONAL SERVICES	186300	0	186300
32-CONTRIBUTIONS	1052996	0	1052996
36-GRANTS-IN-AID (NON-SALARY)	499865	335675	835540
50-OTHER CHARGES	2863125	91661	2954786
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	673740	75366	749106
59-POL OF TRANSPORT VEHICLES	3758225	715119	4473344
64-WRITE OFF/LOSSES	1212400	0	1212400
91-MEDICAL REIMBURSEMENT	16520853	1383027	17903880
92-TELEPHONE	409300	59176	468476
93-ELECTRICITY CHARGES	10465116	1623498	12088614
94-WATER CHARGES	67597	0	67597
TOTAL FOR MH- 2055-POLICE	2279574590	13463369	2293037959

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2279574590	13463369	2293037959
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	850000	0	850000
	91-MEDICAL REIMBURSEMENT	661497	208400	869897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711497	408400	2119897
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1711497	408400	2119897
	01-SALARIES	565914638	1195033	567109671
	02-WAGES	1356750	0	1356750
	05-REWARDS	6000	0	6000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45443	9558	55001
	10-POL OF OFFICE VEHICLES	228103	82665	310768
	11-DOMESTIC TRAVEL EXPENSES	251939	36660	288599
	13-OFFICE EXPENSES	152317	0	152317
	21-SUPPLIES AND MATERIALS	21489	10750	32239
	27-MINOR WORKS	63932	0	63932
	32-CONTRIBUTIONS	587590	0	587590
	50-OTHER CHARGES	126958	0	126958

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	72294	9709	82003
		59-POL OF TRANSPORT VEHICLES	211339	52005	263344
		91-MEDICAL REIMBURSEMENT	2703063	0	2703063
		92-TELEPHONE	9102	3014	12116
		93-ELECTRICITY CHARGES	350083	23790	373873
		TOTAL FOR MH- 2055-POLICE	572101040	1423184	573524224
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1130000	0	1130000
		91-MEDICAL REIMBURSEMENT	649979	0	649979
Major Head- 4055-CAPITAL OUTLAY ON POLICE		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1979979	0	1979979
		52-MACHINERY AND EQUIPMENTS	11000	0	11000
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	0	11000
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA Major Head- 2055-POLICE		TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	574092019	1423184	575515203
		01-SALARIES	429265305	469276	429734581
		02-WAGES	1106880	4996	1111876
		05-REWARDS	5850	1900	7750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	108149	0	108149
		10-POL OF OFFICE VEHICLES	425855	0	425855

		11-DOMESTIC TRAVEL EXPENSES	99205	27480	126685
		13-OFFICE EXPENSES	217814	8100	225914
		27-MINOR WORKS	139715	0	139715
		32-CONTRIBUTIONS	599885	0	599885
		50-OTHER CHARGES	20700	0	20700
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	82867	0	82867
		59-POL OF TRANSPORT VEHICLES	203710	0	203710
		91-MEDICAL REIMBURSEMENT	1779020	4737061	6516081
		92-TELEPHONE	9012	1311	10323
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	384109	41220	425329
			434448076	5291344	439739420
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	74500	0	74500
			74500	0	74500
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		434522576	5291344	439813920
		01-SALARIES	614502467	1560890	616063357
		02-WAGES	642360	0	642360
		05-REWARDS	17700	0	17700
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	131045	11600	142645
		10-POL OF OFFICE VEHICLES	531300	53435	584735
		11-DOMESTIC TRAVEL EXPENSES	298582	36040	334622
		13-OFFICE EXPENSES	264284	0	264284
		21-SUPPLIES AND MATERIALS	22864	0	22864

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	27-MINOR WORKS	147494	0	147494
		32-CONTRIBUTIONS	6000	0	6000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	142699	0	142699
		59-POL OF TRANSPORT VEHICLES	478487	0	478487
		91-MEDICAL REIMBURSEMENT	4573295	400156	4973451
		92-TELEPHONE	20283	0	20283
		93-ELECTRICITY CHARGES	309334	242630	551964
			622088194	2304751	624392945
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	440000	0	440000
		91-MEDICAL REIMBURSEMENT	1541279	570341	2111620
			2181279	570341	2751620
			624269473	2875092	627144565
		01-SALARIES	379346323	1211811	380558134
		02-WAGES	946704	9546	956250
		05-REWARDS	4000	3300	7300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1099431	0	1099431
		10-POL OF OFFICE VEHICLES	6368473	887896	7256369
		11-DOMESTIC TRAVEL EXPENSES	75195	0	75195
		13-OFFICE EXPENSES	2770163	140686	2910849

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	21-SUPPLIES AND MATERIALS	44500	22250	66750
		26-ADVERTISING AND PUBLICITY	8465	0	8465
		27-MINOR WORKS	754711	0	754711
		32-CONTRIBUTIONS	2831630	0	2831630
		36-GRANTS-IN-AID (NON-SALARY)	123164	81315	204479
		50-OTHER CHARGES	1179870	21280	1201150
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	175955	0	175955
		59-POL OF TRANSPORT VEHICLES	988918	263768	1252686
		91-MEDICAL REIMBURSEMENT	993914	158294	1152208
		92-TELEPHONE	136125	7513	143638
		93-ELECTRICITY CHARGES	2375663	327706	2703369
			400223204	3135365	403358569
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	52-MACHINERY AND EQUIPMENTS	16000	0	16000
			16000	0	16000
			400239204	3135365	403374569
		01-SALARIES	524808630	1056360	525864990
		02-WAGES	553525	0	553525
		05-REWARDS	2850	5400	8250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	142242	0	142242

		10-POL OF OFFICE VEHICLES	418054	0	418054
		11-DOMESTIC TRAVEL EXPENSES	225320	9420	234740
		13-OFFICE EXPENSES	378102	0	378102
		21-SUPPLIES AND MATERIALS	41000	0	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	342763	0	342763
		32-CONTRIBUTIONS	135000	0	135000
		50-OTHER CHARGES	20000	0	20000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	188387	0	188387
		59-POL OF TRANSPORT VEHICLES	234867	0	234867
		91-MEDICAL REIMBURSEMENT	2148328	0	2148328
		92-TELEPHONE	6502	927	7429
		93-ELECTRICITY CHARGES	338172	63866	402038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		530024058	1135973	531160031
		04-PENSIONARY CHARGES	10900000	0	10900000
		50-OTHER CHARGES	210000	20000	230000
		91-MEDICAL REIMBURSEMENT	1018986	0	1018986
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12128986	20000	12148986
		52-MACHINERY AND EQUIPMENTS	165091	0	165091
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		165091	0	165091
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		542318135	1155973	543474108

DDO- COMMANDANT 7TH BN IRB,
KAPURTHALA KAPURTHALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	4921502	290465	5211967
02-WAGES	357830	13420	371250
11-DOMESTIC TRAVEL EXPENSES	5870	0	5870
13-OFFICE EXPENSES	41033	0	41033
92-TELEPHONE	3865	0	3865
93-ELECTRICITY CHARGES	146168	6120	152288
94-WATER CHARGES	8493	0	8493

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

5484761	310005	5794766

Major Head- 2055-POLICE

01-SALARIES	378769620	360768	379130388
02-WAGES	2410771	0	2410771
05-REWARDS	7150	0	7150
09-REPAIR AND MAINTENANCE OF STAFF CARS	155414	0	155414
10-POL OF OFFICE VEHICLES	592043	27252	619295
11-DOMESTIC TRAVEL EXPENSES	107100	26751	133851
13-OFFICE EXPENSES	219521	2500	222021
21-SUPPLIES AND MATERIALS	18112	7919	26031
27-MINOR WORKS	145751	0	145751
32-CONTRIBUTIONS	310995	203600	514595
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337
59-POL OF TRANSPORT VEHICLES	411284	27607	438891
91-MEDICAL REIMBURSEMENT	3632529	368722	4001251
92-TELEPHONE	3983	670	4653

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	581544	96740	678284
			387461154	1122529	388583683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	16804924	4178746	20983670
			16804924	4178746	20983670
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	640000	0	640000
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	91-MEDICAL REIMBURSEMENT	1004510	254026	1258536
			1844510	454026	2298536
Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	52-MACHINERY AND EQUIPMENTS	2786659	4987	2791646
		53-MAJOR WORKS	688477	0	688477
			3475136	4987	3480123
			415070485	6070293	421140778
		01-SALARIES	570018052	570688	570588740
		02-WAGES	956623	0	956623
		05-REWARDS	11250	0	11250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	106560	0	106560

		10-POL OF OFFICE VEHICLES	380985	0	380985
		11-DOMESTIC TRAVEL EXPENSES	202440	0	202440
		13-OFFICE EXPENSES	498198	0	498198
		21-SUPPLIES AND MATERIALS	129831	0	129831
		25-CLOTHING AND TENTAGE	14994	0	14994
		27-MINOR WORKS	454058	0	454058
		50-OTHER CHARGES	3049828	0	3049828
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28991	0	28991
		59-POL OF TRANSPORT VEHICLES	89844	0	89844
		91-MEDICAL REIMBURSEMENT	5615555	0	5615555
		92-TELEPHONE	6461	945	7406
		93-ELECTRICITY CHARGES	508860	29950	538810
	TOTAL FOR MH- 2055-POLICE		582072530	601583	582674113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	2497920	0	2497920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4037920	200000	4237920
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	247498	0	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		247498	0	247498
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		586357948	801583	587159531

Major Head- 2055-POLICE

01-SALARIES	634621143	105277	634726420
02-WAGES	12120071	0	12120071
05-REWARDS	10950	0	10950
09-REPAIR AND MAINTENANCE OF STAFF CARS	401664	50237	451901
10-POL OF OFFICE VEHICLES	1519617	169084	1688701
11-DOMESTIC TRAVEL EXPENSES	96711	0	96711
13-OFFICE EXPENSES	191749	83624	275373
21-SUPPLIES AND MATERIALS	21193	0	21193
27-MINOR WORKS	46039	33866	79905
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	218139	125397	343536
59-POL OF TRANSPORT VEHICLES	1166778	25132	1191910
91-MEDICAL REIMBURSEMENT	3122858	216954	3339812
92-TELEPHONE	14867	965	15832
93-ELECTRICITY CHARGES	668513	0	668513
94-WATER CHARGES	53410	0	53410
TOTAL FOR MH- 2055-POLICE	654273702	810536	655084238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	420000	0	420000
91-MEDICAL REIMBURSEMENT	614084	225807	839891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1034084	225807	1259891

TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

655307786	1036343	656344129

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR
Major Head- 2055-POLICE

		01-SALARIES	651929753	222248	652152001
		02-WAGES	825300	0	825300
		05-REWARDS	9950	0	9950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	117178	0	117178
		10-POL OF OFFICE VEHICLES	314655	65379	380034
		11-DOMESTIC TRAVEL EXPENSES	441903	0	441903
		13-OFFICE EXPENSES	173305	44085	217390
		14-RENT, RATES AND TAXES	27209	0	27209
		21-SUPPLIES AND MATERIALS	35300	0	35300
		25-CLOTHING AND TENTAGE	5472	0	5472
		26-ADVERTISING AND PUBLICITY	6986	0	6986
		27-MINOR WORKS	198480	47388	245868
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	77589	11606	89195
		59-POL OF TRANSPORT VEHICLES	361532	66792	428324
		91-MEDICAL REIMBURSEMENT	3480252	360536	3840788
		92-TELEPHONE	13147	1881	15028
		93-ELECTRICITY CHARGES	618028	170272	788300
	TOTAL FOR MH- 2055-POLICE		658636039	990187	659626226
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	520000	0	520000
		91-MEDICAL REIMBURSEMENT	2116070	877176	2993246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3236070	1077176	4313246
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	222100	0	222100

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	662094209	2067363	664161572
Major Head- 2055-POLICE	01-SALARIES	500402935	47794	500450729
	02-WAGES	2919012	0	2919012
	09-REPAIR AND MAINTENANCE OF STAFF CARS	309650	0	309650
	10-POL OF OFFICE VEHICLES	739420	0	739420
	11-DOMESTIC TRAVEL EXPENSES	132473	18337	150810
	13-OFFICE EXPENSES	122988	0	122988
	21-SUPPLIES AND MATERIALS	49793	0	49793
	23-COST OF RATION	426336	0	426336
	26-ADVERTISING AND PUBLICITY	7762	0	7762
	27-MINOR WORKS	101927	0	101927
	32-CONTRIBUTIONS	599776	0	599776
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	49969	0	49969
	59-POL OF TRANSPORT VEHICLES	408760	0	408760
	91-MEDICAL REIMBURSEMENT	1118167	675358	1793525
	92-TELEPHONE	12402	1771	14173
	93-ELECTRICITY CHARGES	1424320	186010	1610330
	TOTAL FOR MH- 2055-POLICE	508825690	929270	509754960
Major Head- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	49500	0	49500

DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	508875190	929270	509804460
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE	01-SALARIES	114014702	41510	114056212
	02-WAGES	2421900	0	2421900
	05-REWARDS	1950	0	1950
	09-REPAIR AND MAINTENANCE OF STAFF CARS	198098	29627	227725
	10-POL OF OFFICE VEHICLES	773579	101652	875231
	11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
	13-OFFICE EXPENSES	242222	5104	247326
	21-SUPPLIES AND MATERIALS	74730	0	74730
	23-COST OF RATION	68759	11293	80052
	25-CLOTHING AND TENTAGE	49508	0	49508
	27-MINOR WORKS	388064	115576	503640
	28-PROFESSIONAL SERVICES	16000	12500	28500
	32-CONTRIBUTIONS	3745320	0	3745320
	50-OTHER CHARGES	335035	0	335035
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	87940	0	87940
	59-POL OF TRANSPORT VEHICLES	778166	100602	878768
	91-MEDICAL REIMBURSEMENT	343078	136893	479971
	92-TELEPHONE	56844	10213	67057
	93-ELECTRICITY CHARGES	4631290	1273540	5904830
	TOTAL FOR MH- 2055-POLICE	128232805	1838510	130071315

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	10000	0	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

210000	0	210000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	576846	0	576846

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

576846	0	576846

TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN

129019651	1838510	130858161

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-SALARIES	576007182	597453	576604635
02-WAGES	1290210	0	1290210
05-REWARDS	15050	0	15050
09-REPAIR AND MAINTENANCE OF STAFF CARS	111834	51713	163547
10-POL OF OFFICE VEHICLES	388570	208766	597336
11-DOMESTIC TRAVEL EXPENSES	339410	0	339410
13-OFFICE EXPENSES	316091	153784	469875
21-SUPPLIES AND MATERIALS	32000	0	32000
27-MINOR WORKS	244048	139863	383911
50-OTHER CHARGES	28398	14170	42568

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28908	0	28908
		59-POL OF TRANSPORT VEHICLES	184466	119560	304026
		91-MEDICAL REIMBURSEMENT	4782358	640640	5422998
		92-TELEPHONE	13950	1987	15937
		93-ELECTRICITY CHARGES	768713	187920	956633
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		584551188	2115856	586667044
		04-PENSIONARY CHARGES	0	400000	400000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	1478454	790609	2269063
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2108454	1190609	3299063
		52-MACHINERY AND EQUIPMENTS	573872	1413483	1987355
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		573872	1413483	1987355
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		587233514	4719948	591953462
Major Head- 2055-POLICE		01-SALARIES	509521221	1340707	510861928
		02-WAGES	1085294	0	1085294
		05-REWARDS	11500	5600	17100
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78883	29984	108867

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	10-POL OF OFFICE VEHICLES	464543	45790	510333
		11-DOMESTIC TRAVEL EXPENSES	186420	0	186420
		13-OFFICE EXPENSES	219318	8558	227876
		21-SUPPLIES AND MATERIALS	20703	0	20703
		27-MINOR WORKS	98161	18174	116335
		32-CONTRIBUTIONS	659480	0	659480
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	82205	12630	94835
		59-POL OF TRANSPORT VEHICLES	285417	28179	313596
		91-MEDICAL REIMBURSEMENT	3424755	442947	3867702
		92-TELEPHONE	10760	1533	12293
		93-ELECTRICITY CHARGES	420490	67140	487630
			516569150	2001242	518570392
			516569150	2001242	518570392
		01-SALARIES	543800114	432649	544232763
		02-WAGES	4663906	0	4663906
		05-REWARDS	35800	18450	54250
		09-REPAIR AND MAINTENANCE OF STAFF CARS	605012	289885	894897
		10-POL OF OFFICE VEHICLES	1155868	508929	1664797
		11-DOMESTIC TRAVEL EXPENSES	258540	101900	360440
		13-OFFICE EXPENSES	549666	0	549666
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	62976	0	62976

		23-COST OF RATION	4640481	488671	5129152
		27-MINOR WORKS	768285	0	768285
		32-CONTRIBUTIONS	267000	0	267000
		50-OTHER CHARGES	157235	0	157235
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	644965	0	644965
		59-POL OF TRANSPORT VEHICLES	1789450	508929	2298379
		91-MEDICAL REIMBURSEMENT	3585739	237778	3823517
		92-TELEPHONE	33887	4907	38794
		93-ELECTRICITY CHARGES	6614305	1223453	7837758
		94-WATER CHARGES	151465	0	151465
	TOTAL FOR MH- 2055-POLICE		569950939	3815551	573766490
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	800000	0	800000
		50-OTHER CHARGES	1030000	20000	1050000
		91-MEDICAL REIMBURSEMENT	2745384	70474	2815858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4575384	90474	4665858
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	263532	85680	349212
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		263532	85680	349212
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		574789855	3991705	578781560
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT					
Major Head- 2055-POLICE					

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE		09-REPAIR AND MAINTENANCE OF STAFF CARS	60739	43366	104105
		10-POL OF OFFICE VEHICLES	354344	41281	395625
		13-OFFICE EXPENSES	270368	142433	412801
		50-OTHER CHARGES	2207	0	2207
		92-TELEPHONE	34052	3173	37225
	TOTAL FOR MH- 2055-POLICE		721710	230253	951963
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		721710	230253	951963
		01-SALARIES	226294173	421813	226715986
		05-REWARDS	1000	2000	3000
		07-PURCHASE OF STAFF CARS	7925184	0	7925184
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10967283	0	10967283
		10-POL OF OFFICE VEHICLES	30379623	3927797	34307420
		11-DOMESTIC TRAVEL EXPENSES	198242122	137624	198379746
		13-OFFICE EXPENSES	3956742	226500	4183242
		14-RENT, RATES AND TAXES	605537	0	605537
		17-HOSPITALITY AND ENTERTAINMENT	87246	0	87246
		25-CLOTHING AND TENTAGE	412380	0	412380
		26-ADVERTISING AND PUBLICITY	42615	0	42615
		27-MINOR WORKS	10225000	0	10225000
		28-PROFESSIONAL SERVICES	1937946	843732	2781678
		31-GRANTS-IN-AID (SALARY)	4109057	94439	4203496
		36-GRANTS-IN-AID (NON-SALARY)	124620656	60458367	185079023

		50-OTHER CHARGES	332263985	137088503	469352488
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	675309	0	675309
		59-POL OF TRANSPORT VEHICLES	2797571	414764	3212335
		91-MEDICAL REIMBURSEMENT	1155042	58969	1214011
		92-TELEPHONE	434828	68573	503401
		93-ELECTRICITY CHARGES	5647432	670652	6318084
		94-WATER CHARGES	456658	73100	529758
	TOTAL FOR MH- 2055-POLICE		963237389	204486833	1167724222
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3960361	0	3960361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3960361	0	3960361
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	4005474	0	4005474
		53-MAJOR WORKS	53606119	3638541	57244660
		57-PURCHASE OF TRANSPORT VEHICLES	42524144	41885603	84409747
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100135737	45524144	145659881
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		1067333487	250010977	1317344464
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE					
		01-SALARIES	9655789	0	9655789

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	49733	0	49733
		10-POL OF OFFICE VEHICLES	245564	27209	272773
		11-DOMESTIC TRAVEL EXPENSES	111280	0	111280
		13-OFFICE EXPENSES	356521	100017	456538
		27-MINOR WORKS	21594	111454	133048
		50-OTHER CHARGES	7880	1350	9230
		91-MEDICAL REIMBURSEMENT	154114	0	154114
		92-TELEPHONE	41257	7433	48690
		93-ELECTRICITY CHARGES	752928	40423	793351
	TOTAL FOR MH- 2055-POLICE		11396660	287886	11684546
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		11396660	287886	11684546
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE		01-SALARIES	14156797	0	14156797
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	91744	0	91744
		10-POL OF OFFICE VEHICLES	293183	128934	422117
		11-DOMESTIC TRAVEL EXPENSES	26910	0	26910
		13-OFFICE EXPENSES	421039	91104	512143
		27-MINOR WORKS	93034	18790	111824
		32-CONTRIBUTIONS	119000	0	119000
		91-MEDICAL REIMBURSEMENT	114488	16215	130703
		92-TELEPHONE	13668	1557	15225
		93-ELECTRICITY CHARGES	156470	17090	173560
	TOTAL FOR MH- 2055-POLICE		15486333	273690	15760023
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		15686333	273690	15960023
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		04-PENSIONARY CHARGES	2599586	583744	3183330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	583744	3183330
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		2599586	583744	3183330
		50-OTHER CHARGES	0	76556677	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	76556677	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		0	76556677	76556677

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE (CRIME DDO) ADDITIONAL
DIRECTOR GENERAL OF POLICE CRIME,
PUNJAB CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	409956067	3048296	413004363
05-REWARDS	90000	37500	127500
09-REPAIR AND MAINTENANCE OF STAFF CARS	1425041	0	1425041
10-POL OF OFFICE VEHICLES	6360902	824089	7184991
11-DOMESTIC TRAVEL EXPENSES	412493	6575	419068
13-OFFICE EXPENSES	1773264	107949	1881213
28-PROFESSIONAL SERVICES	1670718	101699	1772417
50-OTHER CHARGES	274226	9500	283726
91-MEDICAL REIMBURSEMENT	1711889	247714	1959603
92-TELEPHONE	94577	9187	103764
93-ELECTRICITY CHARGES	124144	14264	138408
TOTAL FOR MH- 2055-POLICE	423893321	4406773	428300094

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	21343630	0	21343630
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	21343630	0	21343630

TOTAL FOR DDO- DEPUTY INSPECTOR
GENERAL OF POLICE (CRIME DDO)
ADDITIONAL DIRECTOR GENERAL OF
POLICE CRIME, PUNJAB CHANDIGARH

445236951	4406773	449643724

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE COMMANDO ADMN,
BAHADURGARH PATIALA

Major Head- 2055-POLICE		01-SALARIES	20653978	37953	20691931
		05-REWARDS	24000	0	24000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	11914	8980	20894
		10-POL OF OFFICE VEHICLES	39090	2634	41724
		13-OFFICE EXPENSES	307616	14545	322161
		27-MINOR WORKS	348970	0	348970
		32-CONTRIBUTIONS	11600	0	11600
		50-OTHER CHARGES	2300	0	2300
		91-MEDICAL REIMBURSEMENT	126575	0	126575
		92-TELEPHONE	17339	2470	19809
		93-ELECTRICITY CHARGES	254530	26220	280750
TOTAL FOR MH- 2055-POLICE			21797912	92802	21890714
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13600	0	13600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA			21811512	92802	21904314
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR					
Major Head- 2055-POLICE		01-SALARIES	7387020	0	7387020
		09-REPAIR AND MAINTENANCE OF STAFF CARS	148373	0	148373
		10-POL OF OFFICE VEHICLES	145712	0	145712

		11-DOMESTIC TRAVEL EXPENSES	15700	13134	28834
		13-OFFICE EXPENSES	161559	113261	274820
		32-CONTRIBUTIONS	67768	17464	85232
		50-OTHER CHARGES	493040	0	493040
		91-MEDICAL REIMBURSEMENT	47834	0	47834
		92-TELEPHONE	29298	3629	32927
		93-ELECTRICITY CHARGES	91580	8660	100240
		94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2055-POLICE		8589144	156148	8745292
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		8589144	156148	8745292
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE					
		01-SALARIES	7122358	0	7122358
		09-REPAIR AND MAINTENANCE OF STAFF CARS	74630	0	74630
		10-POL OF OFFICE VEHICLES	337852	67827	405679
		13-OFFICE EXPENSES	414597	57177	471774
		14-RENT, RATES AND TAXES	33789	0	33789
		32-CONTRIBUTIONS	200000	0	200000
		91-MEDICAL REIMBURSEMENT	29866	0	29866
		92-TELEPHONE	40782	5549	46331
		93-ELECTRICITY CHARGES	471090	50250	521340
	TOTAL FOR MH- 2055-POLICE		8724964	180803	8905767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	47951	0	47951

DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47951	0	47951
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	8772915	180803	8953718
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3552734	0	3552734
	13-OFFICE EXPENSES	40149	0	40149
	27-MINOR WORKS	8000	0	8000
	92-TELEPHONE	7075	879	7954
	TOTAL FOR MH- 2055-POLICE	3607958	879	3608837
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	3607958	879	3608837
	01-SALARIES	17015189	1867887	18883076
	02-WAGES	0	12812	12812
	13-OFFICE EXPENSES	17370	0	17370
	92-TELEPHONE	0	11599	11599
	93-ELECTRICITY CHARGES	50000	94228	144228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17082559	1986526	19069085

	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	17082559	1986526	19069085
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				
	01-SALARIES	90512740	143452	90656192
	05-REWARDS	12150	8150	20300
	11-DOMESTIC TRAVEL EXPENSES	281978	0	281978
	13-OFFICE EXPENSES	444945	126678	571623
	27-MINOR WORKS	378033	189603	567636
	28-PROFESSIONAL SERVICES	470925	67275	538200
	32-CONTRIBUTIONS	1182539	1097292	2279831
	50-OTHER CHARGES	319309	59377	378686
	91-MEDICAL REIMBURSEMENT	247823	150772	398595
	92-TELEPHONE	77416	10837	88253
	TOTAL FOR MH- 2055-POLICE	93927858	1853436	95781294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	269103	11157	280260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269103	11157	280260
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	52-MACHINERY AND EQUIPMENTS	484921	288607	773528
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	484921	288607	773528

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	94681882	2153200	96835082
	50-OTHER CHARGES	1300000	0	1300000
	91-MEDICAL REIMBURSEMENT	4039527	380047	4419574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5339527	380047	5719574
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	5339527	380047	5719574
	01-SALARIES	1563167371	14517816	1577685187
	02-WAGES	149214	3100	152314
	05-REWARDS	72000	0	72000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	355146	24408	379554
	10-POL OF OFFICE VEHICLES	904587	194084	1098671
	11-DOMESTIC TRAVEL EXPENSES	757260	42658	799918
	13-OFFICE EXPENSES	168101909	5404374	173506283
	14-RENT, RATES AND TAXES	148204	892	149096

		25-CLOTHING AND TENTAGE	249561	124982	374543
		26-ADVERTISING AND PUBLICITY	7488	0	7488
		27-MINOR WORKS	45784	9440	55224
		28-PROFESSIONAL SERVICES	1278317	80000	1358317
		91-MEDICAL REIMBURSEMENT	5266992	2105170	7372162
		92-TELEPHONE	177914	23401	201315
		93-ELECTRICITY CHARGES	40551	6785	47336
		94-WATER CHARGES	3725	0	3725
	TOTAL FOR MH- 2055-POLICE		1740726023	22537110	1763263133
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1690000	220000	1910000
		91-MEDICAL REIMBURSEMENT	2737995	198552	2936547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4427995	418552	4846547
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1745154018	22955662	1768109680
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	49050022	5113507	54163529
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49050022	5113507	54163529
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126312	0	126312

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	49176334	5113507	54289841
01-SALARIES		556473559	530599	557004158
02-WAGES		2285631	0	2285631
05-REWARDS		7300	0	7300
09-REPAIR AND MAINTENANCE OF STAFF CARS		142505	93458	235963
10-POL OF OFFICE VEHICLES		616907	235271	852178
11-DOMESTIC TRAVEL EXPENSES		67535	73127	140662
13-OFFICE EXPENSES		97036	70449	167485
25-CLOTHING AND TENTAGE		29799	0	29799
27-MINOR WORKS		217095	0	217095
32-CONTRIBUTIONS		409946	0	409946
50-OTHER CHARGES		15385	1260	16645
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES		46846	0	46846
59-POL OF TRANSPORT VEHICLES		217382	70040	287422
91-MEDICAL REIMBURSEMENT		2174102	385203	2559305
92-TELEPHONE		8268	1181	9449
93-ELECTRICITY CHARGES		147170	48090	195260
94-WATER CHARGES		99240	33080	132320
TOTAL FOR MH- 2055-POLICE		563055706	1541758	564597464

DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	563055706	1541758	564597464
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	298904411	445010	299349421
	02-WAGES	370160	0	370160
	05-REWARDS	7400	0	7400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70953	9976	80929
	10-POL OF OFFICE VEHICLES	208795	44695	253490
	11-DOMESTIC TRAVEL EXPENSES	90978	22440	113418
	13-OFFICE EXPENSES	296662	0	296662
	25-CLOTHING AND TENTAGE	116846	0	116846
	27-MINOR WORKS	122411	0	122411
	32-CONTRIBUTIONS	804888	0	804888
	50-OTHER CHARGES	10715	0	10715
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33758	0	33758
	59-POL OF TRANSPORT VEHICLES	170950	22786	193736
	91-MEDICAL REIMBURSEMENT	2284422	413707	2698129
	92-TELEPHONE	10731	1526	12257
	93-ELECTRICITY CHARGES	107470	5580	113050
	TOTAL FOR MH- 2055-POLICE	303611550	965720	304577270

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	10310000	0	10310000
		91-MEDICAL REIMBURSEMENT	424175	369246	793421
			10934175	369246	11303421
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		314545725	1334966	315880691
		01-SALARIES	1227330115	1388381	1228718496
		02-WAGES	10665511	0	10665511
		05-REWARDS	13400	0	13400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	362525	227926	590451
		10-POL OF OFFICE VEHICLES	1524652	0	1524652
		11-DOMESTIC TRAVEL EXPENSES	516642	0	516642
		13-OFFICE EXPENSES	309421	58313	367734
		14-RENT, RATES AND TAXES	1277000	0	1277000
		21-SUPPLIES AND MATERIALS	185718	0	185718
		26-ADVERTISING AND PUBLICITY	9315	0	9315
		27-MINOR WORKS	119341	52109	171450
		50-OTHER CHARGES	34091	19142	53233
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286549	0	286549
		59-POL OF TRANSPORT VEHICLES	1340718	154242	1494960
		91-MEDICAL REIMBURSEMENT	4797421	397590	5195011

		92-TELEPHONE	64821	8652	73473
		93-ELECTRICITY CHARGES	1404679	285620	1690299
		94-WATER CHARGES	26494	0	26494
	TOTAL FOR MH- 2055-POLICE		1250268413	2591975	1252860388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	610000	0	610000
		91-MEDICAL REIMBURSEMENT	99793	219292	319085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709793	219292	929085
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		1250978206	2811267	1253789473
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH					
Major Head- 2055-POLICE					
		01-SALARIES	389679976	1241150	390921126
		02-WAGES	1021240	0	1021240
		05-REWARDS	5450	1700	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	0	292901
		10-POL OF OFFICE VEHICLES	750895	0	750895
		11-DOMESTIC TRAVEL EXPENSES	66720	25415	92135
		13-OFFICE EXPENSES	289743	0	289743
		21-SUPPLIES AND MATERIALS	99309	0	99309
		25-CLOTHING AND TENTAGE	197485	0	197485
		27-MINOR WORKS	133562	0	133562
		32-CONTRIBUTIONS	1452053	0	1452053
		50-OTHER CHARGES	21050	0	21050

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	286790	0	286790
		59-POL OF TRANSPORT VEHICLES	369619	114300	483919
		91-MEDICAL REIMBURSEMENT	2211406	158967	2370373
		92-TELEPHONE	12501	1784	14285
		93-ELECTRICITY CHARGES	501768	142746	644514
		TOTAL FOR MH- 2055-POLICE	397392468	1686062	399078530
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	220000	0	220000
		91-MEDICAL REIMBURSEMENT	0	6230	6230
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	6230	426230
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		397812468	1692292	399504760
		01-SALARIES	396836244	318547	397154791
		02-WAGES	8750976	0	8750976
		05-REWARDS	24800	12200	37000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	261170	25055	286225
		10-POL OF OFFICE VEHICLES	676132	131898	808030
		11-DOMESTIC TRAVEL EXPENSES	156450	41380	197830
		13-OFFICE EXPENSES	428387	95594	523981

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	32950	0	32950
		21-SUPPLIES AND MATERIALS	47800	56944	104744
		23-COST OF RATION	757192	92188	849380
		25-CLOTHING AND TENTAGE	7848	30660	38508
		27-MINOR WORKS	718951	89606	808557
		28-PROFESSIONAL SERVICES	299184	0	299184
		32-CONTRIBUTIONS	978351	625915	1604266
		50-OTHER CHARGES	641414	68626	710040
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	15195	12489	27684
		59-POL OF TRANSPORT VEHICLES	311568	42289	353857
		91-MEDICAL REIMBURSEMENT	2141157	53037	2194194
		92-TELEPHONE	39720	5016	44736
		93-ELECTRICITY CHARGES	7895720	1954634	9850354
	TOTAL FOR MH- 2055-POLICE		421021209	3656078	424677287
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	842249	64100	906349
		60-OTHER CAPITAL EXPENDITURE	490000	0	490000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1332249	64100	1396349
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		422353458	3720178	426073636
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	424472	46349	470821
		10-POL OF OFFICE VEHICLES	875636	213275	1088911
	TOTAL FOR MH- 2055-POLICE		1300108	259624	1559732
	TOTAL FOR DDO- DEPUTY				
	SUPRINTENDENT OF POLICE, SECURITY				
	PUNJAB RAJ BHAWAN, CHANDIGARH		1300108	259624	1559732
DDO- DIG DIG/ADMN/INDIAN RESERVE					
BNL PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	11465442	0	11465442
		05-REWARDS	3000	3500	6500
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17575	0	17575
		10-POL OF OFFICE VEHICLES	224811	27824	252635
		11-DOMESTIC TRAVEL EXPENSES	169280	0	169280
		13-OFFICE EXPENSES	625952	6700	632652
		27-MINOR WORKS	223786	0	223786
		32-CONTRIBUTIONS	496100	0	496100
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		92-TELEPHONE	16384	2334	18718
		93-ELECTRICITY CHARGES	273460	29260	302720
	TOTAL FOR MH- 2055-POLICE		13517590	69618	13587208
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	60191	0	60191
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		60191	0	60191
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN				
	RESERVE BNL PATIALA		13577781	69618	13647399

DDO- DIG OF POLICE FEROZEPUR RANGE,
FEROZEPUR CANTT FEROZEPUR
Major Head- 2055-POLICE

01-SALARIES	11379414	28520	11407934
11-DOMESTIC TRAVEL EXPENSES	163360	173280	336640
13-OFFICE EXPENSES	451944	0	451944
27-MINOR WORKS	57493	0	57493
32-CONTRIBUTIONS	13800	0	13800
92-TELEPHONE	37553	4503	42056
93-ELECTRICITY CHARGES	295719	12253	307972
94-WATER CHARGES	1394	0	1394
TOTAL FOR MH- 2055-POLICE	12400677	218556	12619233

TOTAL FOR DDO- DIG OF POLICE
FEROZEPUR RANGE, FEROZEPUR CANTT
FEROZEPUR

12400677 218556 12619233

DDO- DIRCTOR GENERAL OF POLICE
DIRCTOR GENERAL OF POLICE
CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	6480162	804229	7284391
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6480162	804229	7284391
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	6480162	804229	7284391

DDO- DIRECTOR FORENSIC SCIENCE
LABORATORY MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
			340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	859200	165000	1024200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	91-MEDICAL REIMBURSEMENT	197032	0	197032
			1056232	165000	1221232
			1056232	165000	1221232
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	186358	24961	211319
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		186358	24961	211319
			186358	24961	211319

Major Head- 2055-POLICE

01-SALARIES	9099934	22920	9122854
09-REPAIR AND MAINTENANCE OF STAFF CARS	27942	0	27942
10-POL OF OFFICE VEHICLES	218927	28421	247348
11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
13-OFFICE EXPENSES	482051	34020	516071
27-MINOR WORKS	346680	0	346680
32-CONTRIBUTIONS	849800	0	849800
91-MEDICAL REIMBURSEMENT	38282	121649	159931
92-TELEPHONE	29755	4217	33972
93-ELECTRICITY CHARGES	694319	113495	807814
TOTAL FOR MH- 2055-POLICE	11972970	324722	12297692
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	11972970	324722	12297692

DDO- INSPECTOR GENERAL OF POLICE,
SPECIAL OPERATIONS GROUP
BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	111351688	75171	111426859
05-REWARDS	22000	24900	46900
09-REPAIR AND MAINTENANCE OF STAFF CARS	251754	26681	278435
10-POL OF OFFICE VEHICLES	582673	114760	697433
11-DOMESTIC TRAVEL EXPENSES	49240	56160	105400
13-OFFICE EXPENSES	202143	19330	221473
27-MINOR WORKS	97342	28970	126312
32-CONTRIBUTIONS	1534315	0	1534315
50-OTHER CHARGES	184882	0	184882

		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	112667	49726	162393
		59-POL OF TRANSPORT VEHICLES	179213	12380	191593
		91-MEDICAL REIMBURSEMENT	410356	184412	594768
		92-TELEPHONE	7074	3537	10611
		93-ELECTRICITY CHARGES	53990	0	53990
	TOTAL FOR MH- 2055-POLICE		115039337	596027	115635364
	TOTAL FOR DDO- INSPECTOR GENERAL				
	OF POLICE, SPECIAL OPERATIONS GROUP				
	BAHADURGARH PATIALA		115039337	596027	115635364
DDO- OFFICER IN CHARGE POLICE					
REFRESHER TRAINING SCHOOL,JAHAN					
KALAN HOSHIARPUR					
Major Head- 2055-POLICE					
		01-SALARIES	28320765	76586	28397351
		02-WAGES	841050	0	841050
		05-REWARDS	600	0	600
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	19977	10999	30976
		10-POL OF OFFICE VEHICLES	99067	18371	117438
		13-OFFICE EXPENSES	154280	45762	200042
		21-SUPPLIES AND MATERIALS	35414	0	35414
		25-CLOTHING AND TENTAGE	29544	28350	57894
		27-MINOR WORKS	118921	65020	183941
		32-CONTRIBUTIONS	7192	0	7192
		50-OTHER CHARGES	210551	0	210551
		91-MEDICAL REIMBURSEMENT	237587	29063	266650
	TOTAL FOR MH- 2055-POLICE		30074948	274151	30349099
Major Head- 4055-CAPITAL OUTLAY ON					
POLICE					

DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	232553	22000	254553
	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		232553	22000	254553
			30307501	296151	30603652
		01-SALARIES	2101180736	2244186	2103424922
		02-WAGES	407485	56166	463651
		05-REWARDS	62750	0	62750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5723291	654315	6377606
		10-POL OF OFFICE VEHICLES	20781170	5732620	26513790
		11-DOMESTIC TRAVEL EXPENSES	329260	45885	375145
		13-OFFICE EXPENSES	7182433	753538	7935971
		14-RENT, RATES AND TAXES	434984	640553	1075537
		21-SUPPLIES AND MATERIALS	66302	0	66302
		23-COST OF RATION	180565	38352	218917
		26-ADVERTISING AND PUBLICITY	24745	0	24745
		27-MINOR WORKS	531423	417483	948906
		32-CONTRIBUTIONS	1001760	688950	1690710
		36-GRANTS-IN-AID (NON-SALARY)	616610	183328	799938
		50-OTHER CHARGES	4208178	225234	4433412
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	648162	263250	911412
		59-POL OF TRANSPORT VEHICLES	5279921	761868	6041789
		64-WRITE OFF/LOSSES	897700	0	897700
		91-MEDICAL REIMBURSEMENT	21117433	1345082	22462515

		92-TELEPHONE	395289	61914	457203
		93-ELECTRICITY CHARGES	8337079	783136	9120215
	TOTAL FOR MH- 2055-POLICE		2179407276	14895860	2194303136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	600000	1200000
		50-OTHER CHARGES	2300000	0	2300000
		91-MEDICAL REIMBURSEMENT	4481135	86219	4567354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7381135	686219	8067354
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2186788411	15582079	2202370490
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR					
Major Head- 2055-POLICE					
		01-SALARIES	827114363	1607371	828721734
		02-WAGES	653417	0	653417
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1978154	897615	2875769
		10-POL OF OFFICE VEHICLES	14169318	2731281	16900599
		11-DOMESTIC TRAVEL EXPENSES	136376	0	136376
		13-OFFICE EXPENSES	2642380	474930	3117310
		23-COST OF RATION	36430	0	36430
		27-MINOR WORKS	873547	0	873547
		32-CONTRIBUTIONS	7000	0	7000
		36-GRANTS-IN-AID (NON-SALARY)	356649	49132	405781
		50-OTHER CHARGES	1421045	371233	1792278
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	353635	353635

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE		59-POL OF TRANSPORT VEHICLES	3254516	0	3254516
		91-MEDICAL REIMBURSEMENT	7128769	97648	7226417
		92-TELEPHONE	215057	36493	251550
		93-ELECTRICITY CHARGES	7704337	294589	7998926
	TOTAL FOR MH- 2055-POLICE		867691358	6913927	874605285
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		867691358	6913927	874605285
		01-SALARIES	1259640237	1639912	1261280149
		02-WAGES	949462	0	949462
		05-REWARDS	19000	0	19000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2160307	766849	2927156
		10-POL OF OFFICE VEHICLES	14265115	2087418	16352533
		11-DOMESTIC TRAVEL EXPENSES	20100	25200	45300
		13-OFFICE EXPENSES	3596651	1025156	4621807
		14-RENT, RATES AND TAXES	62772	823496	886268
		21-SUPPLIES AND MATERIALS	25495	12760	38255
		23-COST OF RATION	39111	0	39111
		25-CLOTHING AND TENTAGE	151122	190875	341997
		26-ADVERTISING AND PUBLICITY	0	2727	2727
		27-MINOR WORKS	936716	92868	1029584
		32-CONTRIBUTIONS	639494	0	639494
		36-GRANTS-IN-AID (NON-SALARY)	344452	205297	549749
		47-HIRING OF TRANSPORT VEHICLES	0	164900	164900
		50-OTHER CHARGES	3118331	1120160	4238491

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	206664	17048	223712
		59-POL OF TRANSPORT VEHICLES	2357645	392072	2749717
		64-WRITE OFF/LOSSES	831300	0	831300
		91-MEDICAL REIMBURSEMENT	10565930	215169	10781099
		92-TELEPHONE	196393	35581	231974
		93-ELECTRICITY CHARGES	5061956	1901141	6963097
	TOTAL FOR MH- 2055-POLICE		1305188253	10718629	1315906882
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	10200000	0	10200000
		50-OTHER CHARGES	1220000	0	1220000
		91-MEDICAL REIMBURSEMENT	5235929	0	5235929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16655929	0	16655929
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	24500	0	24500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24500	0	24500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		1321868682	10718629	1332587311
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	200000	800000
		50-OTHER CHARGES	1430000	0	1430000
		91-MEDICAL REIMBURSEMENT	4114447	593352	4707799

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6144447	793352	6937799
	52-MACHINERY AND EQUIPMENTS	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	6391437	793352	7184789
	01-SALARIES	1818644171	641146	1819285317
	02-WAGES	1702576	24432	1727008
	05-REWARDS	37750	5150	42900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3615665	488854	4104519
	10-POL OF OFFICE VEHICLES	23407231	2870654	26277885
	11-DOMESTIC TRAVEL EXPENSES	256983	0	256983
	13-OFFICE EXPENSES	5439354	1043293	6482647
	14-RENT, RATES AND TAXES	12480	214507	226987
	17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
	21-SUPPLIES AND MATERIALS	48260	0	48260
	23-COST OF RATION	372769	81219	453988
	25-CLOTHING AND TENTAGE	959610	0	959610
	27-MINOR WORKS	1200512	0	1200512
	32-CONTRIBUTIONS	1155362	0	1155362
	36-GRANTS-IN-AID (NON-SALARY)	474561	453165	927726
	50-OTHER CHARGES	1960428	304683	2265111

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	703791	0	703791
		59-POL OF TRANSPORT VEHICLES	3662718	1998760	5661478
		64-WRITE OFF/LOSSES	864000	0	864000
		91-MEDICAL REIMBURSEMENT	17317145	1275866	18593011
		92-TELEPHONE	460716	77284	538000
		93-ELECTRICITY CHARGES	7874103	1862732	9736835
		94-WATER CHARGES	31656	1740	33396
	TOTAL FOR MH- 2055-POLICE		1890203841	11343485	1901547326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	450000	0	450000
		91-MEDICAL REIMBURSEMENT	7377767	3840327	11218094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8227767	3840327	12068094
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	100604	0	100604
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1898532212	15183812	1913716024
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT					
Major Head- 2055-POLICE					
		01-SALARIES	757232003	5602671	762834674
		02-WAGES	1582492	0	1582492
		05-REWARDS	16000	0	16000

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1280783	638069	1918852
		10-POL OF OFFICE VEHICLES	8824641	905451	9730092
		11-DOMESTIC TRAVEL EXPENSES	198560	101195	299755
		13-OFFICE EXPENSES	1890987	274131	2165118
		14-RENT, RATES AND TAXES	154200	0	154200
		21-SUPPLIES AND MATERIALS	24984	0	24984
		23-COST OF RATION	138652	48123	186775
		27-MINOR WORKS	525688	18294	543982
		32-CONTRIBUTIONS	889935	0	889935
		36-GRANTS-IN-AID (NON-SALARY)	372323	87269	459592
		50-OTHER CHARGES	950180	234221	1184401
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	374671	187579	562250
		59-POL OF TRANSPORT VEHICLES	2788746	398546	3187292
		64-WRITE OFF/LOSSES	678500	0	678500
		91-MEDICAL REIMBURSEMENT	3741937	1082269	4824206
		92-TELEPHONE	136654	20084	156738
		93-ELECTRICITY CHARGES	3728870	772590	4501460
		94-WATER CHARGES	56608	0	56608
	TOTAL FOR MH- 2055-POLICE		785587414	10370492	795957906
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	3499184	270191	3769375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3809184	270191	4079375
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		789396598	10640683	800037281

DDO- SENIOR SUPERINTENDENT OF
POLICE FATEHGARH SAHIB FATEHGARH
SAHIB
Major Head- 2055-POLICE

01-SALARIES	584869133	675711	585544844
02-WAGES	1366728	0	1366728
09-REPAIR AND MAINTENANCE OF STAFF CARS	2218546	339355	2557901
10-POL OF OFFICE VEHICLES	11820906	1732857	13553763
11-DOMESTIC TRAVEL EXPENSES	111940	0	111940
13-OFFICE EXPENSES	2091874	357540	2449414
14-RENT, RATES AND TAXES	657902	0	657902
21-SUPPLIES AND MATERIALS	49812	0	49812
23-COST OF RATION	39909	10177	50086
27-MINOR WORKS	588654	0	588654
32-CONTRIBUTIONS	635000	0	635000
36-GRANTS-IN-AID (NON-SALARY)	64988	118481	183469
50-OTHER CHARGES	1390824	69000	1459824
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	671816	0	671816
59-POL OF TRANSPORT VEHICLES	933885	155851	1089736
64-WRITE OFF/LOSSES	220100	0	220100
91-MEDICAL REIMBURSEMENT	4740303	323911	5064214
92-TELEPHONE	489385	190761	680146
93-ELECTRICITY CHARGES	4297648	747750	5045398
TOTAL FOR MH- 2055-POLICE	617259353	4721394	621980747

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	600000	600000
50-OTHER CHARGES	210000	10000	220000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		91-MEDICAL REIMBURSEMENT	2371185	782966	3154151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2581185	1392966	3974151
		52-MACHINERY AND EQUIPMENTS	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		619860468	6114360	625974828
		01-SALARIES	946801329	2106237	948907566
		02-WAGES	3110826	0	3110826
		05-REWARDS	20750	10000	30750
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2430180	419592	2849772
		10-POL OF OFFICE VEHICLES	12119116	994541	13113657
		11-DOMESTIC TRAVEL EXPENSES	298893	0	298893
		13-OFFICE EXPENSES	2757436	539780	3297216
		14-RENT, RATES AND TAXES	0	291410	291410
		21-SUPPLIES AND MATERIALS	50685	0	50685
		23-COST OF RATION	74240	29187	103427
		27-MINOR WORKS	654307	41584	695891
		32-CONTRIBUTIONS	2103905	0	2103905
		36-GRANTS-IN-AID (NON-SALARY)	274481	57735	332216
		50-OTHER CHARGES	1074468	563775	1638243

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	243834	22060	265894
		59-POL OF TRANSPORT VEHICLES	3434369	0	3434369
		64-WRITE OFF/LOSSES	486600	0	486600
		91-MEDICAL REIMBURSEMENT	11871459	342255	12213714
		92-TELEPHONE	121919	18125	140044
		93-ELECTRICITY CHARGES	3403688	1144240	4547928
	TOTAL FOR MH- 2055-POLICE		991332485	6580521	997913006
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17957	0	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17957	0	17957
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	14851	14851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	14851	14851
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		991350442	6595372	997945814
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE					
		01-SALARIES	103685108	56289	103741397
		02-WAGES	845150	0	845150
		05-REWARDS	2050	0	2050
		09-REPAIR AND MAINTENANCE OF STAFF CARS	138148	0	138148

		10-POL OF OFFICE VEHICLES	336676	60718	397394
		11-DOMESTIC TRAVEL EXPENSES	23760	0	23760
		13-OFFICE EXPENSES	249162	0	249162
		26-ADVERTISING AND PUBLICITY	3153	0	3153
		27-MINOR WORKS	248438	0	248438
		32-CONTRIBUTIONS	1316230	0	1316230
		50-OTHER CHARGES	25488	0	25488
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	65760	0	65760
		59-POL OF TRANSPORT VEHICLES	286789	47344	334133
		91-MEDICAL REIMBURSEMENT	453631	169196	622827
		93-ELECTRICITY CHARGES	2468850	0	2468850
	TOTAL FOR MH- 2055-POLICE		110148393	333547	110481940
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	25274	40600	65874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225274	40600	265874
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		110373667	374147	110747814
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	525301433	1023150	526324583
		02-WAGES	1607990	0	1607990
		05-REWARDS	17650	0	17650
		09-REPAIR AND MAINTENANCE OF STAFF CARS	987035	0	987035

		10-POL OF OFFICE VEHICLES	6207717	1150251	7357968
		11-DOMESTIC TRAVEL EXPENSES	40045	24825	64870
		13-OFFICE EXPENSES	2774569	1251138	4025707
		14-RENT, RATES AND TAXES	93824	0	93824
		21-SUPPLIES AND MATERIALS	33925	0	33925
		23-COST OF RATION	26894	0	26894
		26-ADVERTISING AND PUBLICITY	47418	0	47418
		27-MINOR WORKS	488766	0	488766
		36-GRANTS-IN-AID (NON-SALARY)	316083	184885	500968
		50-OTHER CHARGES	1368240	186261	1554501
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	240968	0	240968
		59-POL OF TRANSPORT VEHICLES	1722464	221769	1944233
		91-MEDICAL REIMBURSEMENT	3527663	192016	3719679
		92-TELEPHONE	267609	40202	307811
		93-ELECTRICITY CHARGES	5882904	1197230	7080134
		94-WATER CHARGES	12600	0	12600
	TOTAL FOR MH- 2055-POLICE		550965797	5471727	556437524
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	840000	0	840000
		91-MEDICAL REIMBURSEMENT	2009150	126084	2135234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3249150	126084	3375234
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		554214947	5597811	559812758
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA					

Major Head- 2055-POLICE

01-SALARIES	965243903	3683909	968927812
02-WAGES	1300060	0	1300060
05-REWARDS	19950	0	19950
09-REPAIR AND MAINTENANCE OF STAFF CARS	1798820	291430	2090250
10-POL OF OFFICE VEHICLES	12155159	664769	12819928
11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
13-OFFICE EXPENSES	3102336	2130959	5233295
21-SUPPLIES AND MATERIALS	74189	0	74189
23-COST OF RATION	45900	12962	58862
25-CLOTHING AND TENTAGE	0	427894	427894
27-MINOR WORKS	180015	0	180015
32-CONTRIBUTIONS	3852950	0	3852950
36-GRANTS-IN-AID (NON-SALARY)	186931	118958	305889
50-OTHER CHARGES	7310986	554723	7865709
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	313945	158775	472720
59-POL OF TRANSPORT VEHICLES	1750644	881025	2631669
64-WRITE OFF/LOSSES	294700	0	294700
91-MEDICAL REIMBURSEMENT	6858556	385131	7243687
92-TELEPHONE	116500	9459	125959
93-ELECTRICITY CHARGES	6344354	0	6344354
TOTAL FOR MH- 2055-POLICE	1010970058	9319994	1020290052

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	500000	1100000
50-OTHER CHARGES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	3892166	290345	4182511

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5692166	790345	6482511
	52-MACHINERY AND EQUIPMENTS	0	149000	149000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	149000	149000
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	1016662224	10259339	1026921563
	01-SALARIES	478783408	220330	479003738
	02-WAGES	1126129	0	1126129
	05-REWARDS	4350	0	4350
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1079691	197118	1276809
	10-POL OF OFFICE VEHICLES	5868531	1702817	7571348
	11-DOMESTIC TRAVEL EXPENSES	41205	0	41205
	13-OFFICE EXPENSES	1560080	720217	2280297
	21-SUPPLIES AND MATERIALS	36664	0	36664
	23-COST OF RATION	32463	26036	58499
	27-MINOR WORKS	77981	0	77981
	32-CONTRIBUTIONS	836000	0	836000
	36-GRANTS-IN-AID (NON-SALARY)	97825	30000	127825
	50-OTHER CHARGES	1239668	185468	1425136
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	93856	117500	211356
	59-POL OF TRANSPORT VEHICLES	979132	295143	1274275

		64-WRITE OFF/LOSSES	267400	0	267400
		91-MEDICAL REIMBURSEMENT	2045876	0	2045876
		92-TELEPHONE	239230	5413	244643
		93-ELECTRICITY CHARGES	2263500	431020	2694520
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		496674890	3931062	500605952
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	2645806	236099	2881905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3275806	236099	3511905
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		499950696	4167161	504117857
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	965260505	1535498	966796003
		02-WAGES	1750693	0	1750693
		05-REWARDS	16300	0	16300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2764504	425826	3190330
		10-POL OF OFFICE VEHICLES	14227326	0	14227326
		11-DOMESTIC TRAVEL EXPENSES	245316	0	245316
		13-OFFICE EXPENSES	4674082	68288	4742370
		14-RENT, RATES AND TAXES	4916294	99512	5015806
		21-SUPPLIES AND MATERIALS	8427	0	8427
		23-COST OF RATION	108050	3320	111370
		27-MINOR WORKS	502021	0	502021

		32-CONTRIBUTIONS	5400	0	5400
		36-GRANTS-IN-AID (NON-SALARY)	387496	113900	501396
		50-OTHER CHARGES	1415438	79577	1495015
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	332509	9100	341609
		59-POL OF TRANSPORT VEHICLES	2346306	0	2346306
		64-WRITE OFF/LOSSES	287400	0	287400
		70-DEDUCT-RECOVERIES	160650	0	160650
		91-MEDICAL REIMBURSEMENT	6242849	3348721	9591570
		92-TELEPHONE	266309	32248	298557
		93-ELECTRICITY CHARGES	3888443	1402584	5291027
		94-WATER CHARGES	0	15978	15978
	TOTAL FOR MH- 2055-POLICE		1009806318	7134552	1016940870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	400000	10000	410000
		91-MEDICAL REIMBURSEMENT	2109241	1592206	3701447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2709241	1602206	4311447
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	8960	0	8960
		53-MAJOR WORKS	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1019962750	8736758	1028699508

DDO- SENIOR SUPERINTENDENT OF
POLICE MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	1460000	0	1460000
91-MEDICAL REIMBURSEMENT	4439798	556852	4996650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6099798	556852	6656650
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	6099798	556852	6656650

DDO- SENIOR SUPERINTENDENT OF
POLICE MUKATSAR MUKATSAR
Major Head- 2055-POLICE

01-SALARIES	1026346628	1319167	1027665795
02-WAGES	1824530	0	1824530
05-REWARDS	19800	20100	39900
09-REPAIR AND MAINTENANCE OF STAFF CARS	1864719	511181	2375900
10-POL OF OFFICE VEHICLES	12571026	3818594	16389620
11-DOMESTIC TRAVEL EXPENSES	267800	0	267800
13-OFFICE EXPENSES	2887525	565087	3452612
23-COST OF RATION	53680	0	53680
25-CLOTHING AND TENTAGE	359031	0	359031
27-MINOR WORKS	930100	0	930100
32-CONTRIBUTIONS	340000	0	340000
36-GRANTS-IN-AID (NON-SALARY)	274658	189700	464358
50-OTHER CHARGES	1278203	27773	1305976

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	370014	191181	561195
		59-POL OF TRANSPORT VEHICLES	2927008	124421	3051429
		64-WRITE OFF/LOSSES	286500	0	286500
		91-MEDICAL REIMBURSEMENT	4349529	1966267	6315796
		92-TELEPHONE	248065	34715	282780
		93-ELECTRICITY CHARGES	5224540	775460	6000000
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		1062440356	9543646	1071984002
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	410000	10000	420000
		91-MEDICAL REIMBURSEMENT	1377645	499220	1876865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2187645	509220	2696865
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1064628001	10052866	1074680867
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2055-POLICE					
		01-SALARIES	733956390	1317845	735274235
		02-WAGES	763894	0	763894
		05-REWARDS	13450	0	13450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1430274	182754	1613028
		10-POL OF OFFICE VEHICLES	11027139	1938797	12965936
		13-OFFICE EXPENSES	2537435	1198800	3736235
		23-COST OF RATION	71263	12075	83338

		26-ADVERTISING AND PUBLICITY	59376	0	59376
		27-MINOR WORKS	998853	0	998853
		32-CONTRIBUTIONS	15000	0	15000
		36-GRANTS-IN-AID (NON-SALARY)	274602	372305	646907
		50-OTHER CHARGES	683941	257579	941520
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	225820	44310	270130
		59-POL OF TRANSPORT VEHICLES	3136540	729322	3865862
		91-MEDICAL REIMBURSEMENT	4204075	1310672	5514747
		92-TELEPHONE	216962	28999	245961
		93-ELECTRICITY CHARGES	5000000	0	5000000
	TOTAL FOR MH- 2055-POLICE		764615014	7393458	772008472
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	600000	1200000
		50-OTHER CHARGES	810000	0	810000
		91-MEDICAL REIMBURSEMENT	3405859	590697	3996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4815859	1190697	6006556
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		769430873	8584155	778015028
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE					
		01-SALARIES	687723525	806784	688530309
		02-WAGES	1525952	0	1525952
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2369997	579747	2949744
		10-POL OF OFFICE VEHICLES	9418399	0	9418399

		11-DOMESTIC TRAVEL EXPENSES	67761	0	67761
		13-OFFICE EXPENSES	2140095	539193	2679288
		21-SUPPLIES AND MATERIALS	54667	0	54667
		23-COST OF RATION	19911	0	19911
		27-MINOR WORKS	555852	193610	749462
		32-CONTRIBUTIONS	2000000	0	2000000
		36-GRANTS-IN-AID (NON-SALARY)	112064	127634	239698
		47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
		50-OTHER CHARGES	1157157	33866	1191023
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	51137	84676	135813
		59-POL OF TRANSPORT VEHICLES	2876565	0	2876565
		64-WRITE OFF/LOSSES	258300	0	258300
		91-MEDICAL REIMBURSEMENT	3887296	8573	3895869
		92-TELEPHONE	280832	37854	318686
		93-ELECTRICITY CHARGES	3785725	877552	4663277
		94-WATER CHARGES	35000	0	35000
	TOTAL FOR MH- 2055-POLICE		719239739	3289489	722529228
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1030000	0	1030000
		91-MEDICAL REIMBURSEMENT	2781807	1188967	3970774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4011807	1188967	5200774
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		723251546	4478456	727730002
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR					

Major Head- 2055-POLICE

01-SALARIES	1272107440	1543095	1273650535
02-WAGES	1765820	0	1765820
05-REWARDS	4500	12800	17300
09-REPAIR AND MAINTENANCE OF STAFF CARS	2226652	141118	2367770
10-POL OF OFFICE VEHICLES	12010286	866336	12876622
11-DOMESTIC TRAVEL EXPENSES	190571	9900	200471
13-OFFICE EXPENSES	2350317	985397	3335714
14-RENT, RATES AND TAXES	12100583	0	12100583
21-SUPPLIES AND MATERIALS	48996	0	48996
23-COST OF RATION	53477	4639	58116
25-CLOTHING AND TENTAGE	537782	0	537782
27-MINOR WORKS	380458	0	380458
32-CONTRIBUTIONS	3705551	0	3705551
36-GRANTS-IN-AID (NON-SALARY)	666205	232249	898454
50-OTHER CHARGES	2563550	0	2563550
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	173144	14601	187745
59-POL OF TRANSPORT VEHICLES	2348478	253404	2601882
64-WRITE OFF/LOSSES	1067800	0	1067800
91-MEDICAL REIMBURSEMENT	8563386	1017858	9581244
92-TELEPHONE	270137	704	270841
93-ELECTRICITY CHARGES	2962092	799495	3761587
94-WATER CHARGES	2532	0	2532
TOTAL FOR MH- 2055-POLICE	1326099757	5881596	1331981353

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	600000	1100000	1700000
50-OTHER CHARGES	630000	0	630000

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6376323	1062199	7438522
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		7606323	2162199	9768522
			1333706080	8043795	1341749875
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	12500	0	12500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		12500	0	12500
			12500	0	12500
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	2760349	1463188	4223537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4260349	1663188	5923537
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		4260349	1663188	5923537

DDO- SENIOR SUPERINTENDENT OF
POLICE SSP, MOHALI MOHALI
Major Head- 2055-POLICE

01-SALARIES	1509838408	3088465	1512926873
02-WAGES	2237534	0	2237534
05-REWARDS	19600	0	19600
09-REPAIR AND MAINTENANCE OF STAFF CARS	3349412	499519	3848931
10-POL OF OFFICE VEHICLES	16523820	2216035	18739855
11-DOMESTIC TRAVEL EXPENSES	147588	0	147588
13-OFFICE EXPENSES	4517177	237384	4754561
23-COST OF RATION	74323	0	74323
25-CLOTHING AND TENTAGE	760095	0	760095
27-MINOR WORKS	1046604	0	1046604
32-CONTRIBUTIONS	1651387	0	1651387
36-GRANTS-IN-AID (NON-SALARY)	87630	374744	462374
50-OTHER CHARGES	2328521	462068	2790589
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	489157	0	489157
59-POL OF TRANSPORT VEHICLES	2699451	1216345	3915796
64-WRITE OFF/LOSSES	660300	0	660300
91-MEDICAL REIMBURSEMENT	6678315	2589261	9267576
92-TELEPHONE	132688	24336	157024
93-ELECTRICITY CHARGES	3122603	1525444	4648047
94-WATER CHARGES	50828	31262	82090
TOTAL FOR MH- 2055-POLICE	1556415441	12264863	1568680304

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	22574205	3529984	26104189

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22574205	3529984	26104189
	52-MACHINERY AND EQUIPMENTS	29033600	0	29033600
	53-MAJOR WORKS	59744000	29872000	89616000
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	88777600	29872000	118649600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1667767246	45666847	1713434093
	01-SALARIES	1149978449	291124	1150269573
	02-WAGES	3315973	0	3315973
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2520241	223092	2743333
	10-POL OF OFFICE VEHICLES	20540336	1483036	22023372
	11-DOMESTIC TRAVEL EXPENSES	208062	59200	267262
	13-OFFICE EXPENSES	2893131	2982803	5875934
	14-RENT, RATES AND TAXES	184244	3066262	3250506
	21-SUPPLIES AND MATERIALS	19905	10088	29993
	23-COST OF RATION	31328	6428	37756
	27-MINOR WORKS	174886	685540	860426
	32-CONTRIBUTIONS	431560	421420	852980
	36-GRANTS-IN-AID (NON-SALARY)	402656	254437	657093
	50-OTHER CHARGES	1669880	324849	1994729
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	399950	25380	425330

		59-POL OF TRANSPORT VEHICLES	3034739	0	3034739
		64-WRITE OFF/LOSSES	172800	0	172800
		91-MEDICAL REIMBURSEMENT	9116854	1157020	10273874
		92-TELEPHONE	304717	44228	348945
		93-ELECTRICITY CHARGES	7373255	0	7373255
		94-WATER CHARGES	19852	0	19852
	TOTAL FOR MH- 2055-POLICE		1202792818	11034907	1213827725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	300000	600000	900000
		50-OTHER CHARGES	2210000	0	2210000
		91-MEDICAL REIMBURSEMENT	4752126	0	4752126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7262126	600000	7862126
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	98000	0	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		98000	0	98000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		1210152944	11634907	1221787851
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA					
Major Head- 2055-POLICE					
		01-SALARIES	588735853	1933786	590669639
		02-WAGES	784800	0	784800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1693610	182502	1876112

		10-POL OF OFFICE VEHICLES	10377945	632983	11010928
		11-DOMESTIC TRAVEL EXPENSES	23100	0	23100
		13-OFFICE EXPENSES	3957374	380585	4337959
		14-RENT, RATES AND TAXES	87600	0	87600
		21-SUPPLIES AND MATERIALS	59980	0	59980
		23-COST OF RATION	75709	60338	136047
		26-ADVERTISING AND PUBLICITY	70930	0	70930
		27-MINOR WORKS	650666	0	650666
		32-CONTRIBUTIONS	500000	0	500000
		36-GRANTS-IN-AID (NON-SALARY)	199368	43003	242371
		47-HIRING OF TRANSPORT VEHICLES	0	716500	716500
		50-OTHER CHARGES	2230658	843472	3074130
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	160886	0	160886
		59-POL OF TRANSPORT VEHICLES	1137432	902993	2040425
		64-WRITE OFF/LOSSES	390200	0	390200
		91-MEDICAL REIMBURSEMENT	2725027	118186	2843213
		92-TELEPHONE	271122	9577	280699
		93-ELECTRICITY CHARGES	4805546	1320161	6125707
		94-WATER CHARGES	42135	0	42135
	TOTAL FOR MH- 2055-POLICE		618979941	7144086	626124027
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	100000	0	100000
		50-OTHER CHARGES	10200000	0	10200000
		91-MEDICAL REIMBURSEMENT	2751983	733642	3485625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13051983	733642	13785625

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	632031924	7877728	639909652
	01-SALARIES	1093647778	4082241	1097730019
	02-WAGES	244290	0	244290
	05-REWARDS	18850	0	18850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2107609	1053865	3161474
	10-POL OF OFFICE VEHICLES	10375790	2004849	12380639
	11-DOMESTIC TRAVEL EXPENSES	87319	0	87319
	13-OFFICE EXPENSES	3159514	1438001	4597515
	27-MINOR WORKS	844823	0	844823
	32-CONTRIBUTIONS	1184100	0	1184100
	36-GRANTS-IN-AID (NON-SALARY)	366896	1087127	1454023
	47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
	50-OTHER CHARGES	2499907	336660	2836567
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	473992	237095	711087
	59-POL OF TRANSPORT VEHICLES	2564822	0	2564822
	64-WRITE OFF/LOSSES	76400	0	76400
	91-MEDICAL REIMBURSEMENT	9187980	991880	10179860
	92-TELEPHONE	305922	40242	346164
	93-ELECTRICITY CHARGES	5367698	200536	5568234
	94-WATER CHARGES	32921	0	32921
	TOTAL FOR MH- 2055-POLICE	1132942311	11472496	1144414807

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR	1132942311	11472496	1144414807
	01-SALARIES	1307942271	1724244	1309666515
	02-WAGES	2763487	0	2763487
	05-REWARDS	39900	0	39900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3413601	427704	3841305
	10-POL OF OFFICE VEHICLES	15736254	1829481	17565735
	11-DOMESTIC TRAVEL EXPENSES	159086	0	159086
	13-OFFICE EXPENSES	4026744	1564947	5591691
	14-RENT, RATES AND TAXES	475854	0	475854
	21-SUPPLIES AND MATERIALS	28608	0	28608
	23-COST OF RATION	54703	0	54703
	25-CLOTHING AND TENTAGE	45360	0	45360
	27-MINOR WORKS	1043610	369340	1412950
	32-CONTRIBUTIONS	2999940	0	2999940
	36-GRANTS-IN-AID (NON-SALARY)	314039	334538	648577
	50-OTHER CHARGES	974083	42161	1016244
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	181131	0	181131
	59-POL OF TRANSPORT VEHICLES	3378054	4353	3382407
	64-WRITE OFF/LOSSES	131900	0	131900
	91-MEDICAL REIMBURSEMENT	10314613	2312475	12627088
	92-TELEPHONE	333051	83349	416400

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE		93-ELECTRICITY CHARGES	7114406	1192840	8307246
	TOTAL FOR MH- 2055-POLICE		1361470695	9885432	1371356127
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL				
	SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1361470695	9885432	1371356127
		13-OFFICE EXPENSES	88901	0	88901
		36-GRANTS-IN-AID (NON-SALARY)	1729076	1007964	2737040
	TOTAL FOR MH- 2055-POLICE		1817977	1007964	2825941
	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		1817977	1007964	2825941
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE		01-SALARIES	848726176	3029136	851755312
		02-WAGES	1603643	0	1603643
		05-REWARDS	20000	0	20000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3399115	0	3399115
		10-POL OF OFFICE VEHICLES	16812011	0	16812011
		11-DOMESTIC TRAVEL EXPENSES	223320	7710	231030
		13-OFFICE EXPENSES	2196968	0	2196968

DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	23-COST OF RATION	29320	0	29320
		26-ADVERTISING AND PUBLICITY	208019	0	208019
		27-MINOR WORKS	337601	0	337601
		32-CONTRIBUTIONS	3779890	0	3779890
		36-GRANTS-IN-AID (NON-SALARY)	427155	226747	653902
		50-OTHER CHARGES	1709488	363022	2072510
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	619316	0	619316
		59-POL OF TRANSPORT VEHICLES	3399727	0	3399727
		64-WRITE OFF/LOSSES	67300	0	67300
		91-MEDICAL REIMBURSEMENT	3217016	607111	3824127
		92-TELEPHONE	196547	14067	210614
		93-ELECTRICITY CHARGES	5002986	1655320	6658306
			891975598	5903113	897878711
			891975598	5903113	897878711
		01-SALARIES	128324615	3081491	131406106
		02-WAGES	81605	7465	89070
		05-REWARDS	1250	1250	2500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94593	470	95063
		10-POL OF OFFICE VEHICLES	1471817	229235	1701052
		11-DOMESTIC TRAVEL EXPENSES	9729	6310	16039
		13-OFFICE EXPENSES	259593	74328	333921
		14-RENT, RATES AND TAXES	535	0	535
		17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
		23-COST OF RATION	36509	19800	56309

		91-MEDICAL REIMBURSEMENT	1707885	76762	1784647
		92-TELEPHONE	96616	12076	108692
		93-ELECTRICITY CHARGES	481410	103208	584618
		94-WATER CHARGES	2741	0	2741
	TOTAL FOR MH- 2055-POLICE		132570243	3612395	136182638
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	886339	25067	911406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	25067	1311406
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		133856582	3637462	137494044
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR					
Major Head- 2055-POLICE					
		01-SALARIES	557619147	3702429	561321576
		02-WAGES	365688	0	365688
		05-REWARDS	3000	0	3000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1268959	8756	1277715
		10-POL OF OFFICE VEHICLES	6059740	3351081	9410821
		11-DOMESTIC TRAVEL EXPENSES	236550	10240	246790
		13-OFFICE EXPENSES	1188868	0	1188868
		14-RENT, RATES AND TAXES	32314	0	32314
		17-HOSPITALITY AND ENTERTAINMENT	5000	0	5000
		50-OTHER CHARGES	74060	0	74060
		91-MEDICAL REIMBURSEMENT	2415878	1701641	4117519
		92-TELEPHONE	230267	29541	259808

		93-ELECTRICITY CHARGES	1664222	416557	2080779
		94-WATER CHARGES	3780	0	3780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		571167473	9220245	580387718
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	220000	20000	240000
		91-MEDICAL REIMBURSEMENT	3739574	0	3739574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4359574	20000	4379574
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		575527047	9240245	584767292
Major Head- 2055-POLICE		01-SALARIES	219679196	0	219679196
		02-WAGES	105336	0	105336
		05-REWARDS	2200	500	2700
		09-REPAIR AND MAINTENANCE OF STAFF CARS	262409	0	262409
		10-POL OF OFFICE VEHICLES	1757015	516200	2273215
		11-DOMESTIC TRAVEL EXPENSES	50188	0	50188
		13-OFFICE EXPENSES	291614	62934	354548
		14-RENT, RATES AND TAXES	22192	0	22192
		17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
		91-MEDICAL REIMBURSEMENT	1857336	36870	1894206
		92-TELEPHONE	99911	13792	113703
		93-ELECTRICITY CHARGES	540034	137184	677218
		94-WATER CHARGES	9532	0	9532
	TOTAL FOR MH- 2055-POLICE		224680963	767480	225448443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA

DDO- SUPERINTENDENT OF POLICE
COMMENDENT 2ND INDIA RESERVE BN.
LADDA KOTHI SANGRUR
Major Head- 2055-POLICE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	269404	306479	575883
	469404	306479	775883
	225150367	1073959	226224326
01-SALARIES	368014698	476126	368490824
02-WAGES	1439100	0	1439100
05-REWARDS	20150	0	20150
09-REPAIR AND MAINTENANCE OF STAFF CARS	78647	0	78647
10-POL OF OFFICE VEHICLES	395503	76419	471922
11-DOMESTIC TRAVEL EXPENSES	146972	0	146972
13-OFFICE EXPENSES	180548	3499	184047
21-SUPPLIES AND MATERIALS	38000	19000	57000
25-CLOTHING AND TENTAGE	113609	0	113609
27-MINOR WORKS	176386	3250	179636
32-CONTRIBUTIONS	159200	0	159200
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	50388	0	50388
59-POL OF TRANSPORT VEHICLES	202135	98573	300708
91-MEDICAL REIMBURSEMENT	2513334	191668	2705002
92-TELEPHONE	19837	2830	22667
93-ELECTRICITY CHARGES	441810	72500	514310

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	373990317	943865	374934182
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	320000	0	320000
	91-MEDICAL REIMBURSEMENT	84913	54000	138913
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604913	54000	658913
	52-MACHINERY AND EQUIPMENTS	67500	0	67500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	67500	0	67500
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	374662730	997865	375660595
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE	01-SALARIES	424638350	297750	424936100
	02-WAGES	1183343	0	1183343
	05-REWARDS	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	122409	0	122409
	10-POL OF OFFICE VEHICLES	476174	0	476174
	11-DOMESTIC TRAVEL EXPENSES	228967	113000	341967
	13-OFFICE EXPENSES	152152	10000	162152
	14-RENT, RATES AND TAXES	42066	0	42066
	21-SUPPLIES AND MATERIALS	28272	0	28272

		27-MINOR WORKS	94149	0	94149
		32-CONTRIBUTIONS	402400	0	402400
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48144	0	48144
		59-POL OF TRANSPORT VEHICLES	121751	0	121751
		91-MEDICAL REIMBURSEMENT	2181365	52073	2233438
		92-TELEPHONE	11280	1613	12893
		93-ELECTRICITY CHARGES	291090	29360	320450
	TOTAL FOR MH- 2055-POLICE		430032812	503796	430536608
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	122477	0	122477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		122477	0	122477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		430160289	503796	430664085
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA					
Major Head- 2055-POLICE					
		01-SALARIES	347477529	685150	348162679
		02-WAGES	507210	0	507210
		05-REWARDS	11400	5000	16400

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	88818	0	88818
		10-POL OF OFFICE VEHICLES	545503	0	545503
		11-DOMESTIC TRAVEL EXPENSES	67500	0	67500
		13-OFFICE EXPENSES	232509	49593	282102
		21-SUPPLIES AND MATERIALS	14991	0	14991
		22-ARMS AND AMMUNITION	63972107	46034	64018141
		26-ADVERTISING AND PUBLICITY	2685	0	2685
		27-MINOR WORKS	69541	18181	87722
		50-OTHER CHARGES	629322	0	629322
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	66735	0	66735
		59-POL OF TRANSPORT VEHICLES	622195	0	622195
		91-MEDICAL REIMBURSEMENT	3174406	0	3174406
		92-TELEPHONE	4063	584	4647
		93-ELECTRICITY CHARGES	625969	85156	711125
	TOTAL FOR MH- 2055-POLICE		418112483	889698	419002181
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	677069	0	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		677069	0	677069
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		418789552	889698	419679250
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE					
		01-SALARIES	175324560	242639	175567199

		09-REPAIR AND MAINTENANCE OF STAFF CARS	8449357	145000	8594357
		10-POL OF OFFICE VEHICLES	34323229	29467355	63790584
		11-DOMESTIC TRAVEL EXPENSES	25943	173280	199223
		13-OFFICE EXPENSES	1980552	219919	2200471
		25-CLOTHING AND TENTAGE	31860	0	31860
		91-MEDICAL REIMBURSEMENT	659989	22706	682695
		92-TELEPHONE	95008	14746	109754
		93-ELECTRICITY CHARGES	700867	205478	906345
		94-WATER CHARGES	300000	0	300000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		221891365	30491123	252382488
		91-MEDICAL REIMBURSEMENT	175512	9056	184568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175512	9056	184568
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		222066877	30500179	252567056
Major Head- 4055-CAPITAL OUTLAY ON POLICE		52-MACHINERY AND EQUIPMENTS	821162	250308	1071470
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		821162	250308	1071470
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		821162	250308	1071470

DDO- SUPERINTENDENT OF POLICE
POLICE COMMANDO TRAINING SCHOOL
FORT, BAHADURGARH PATIALA
Major Head- 2055-POLICE

01-SALARIES	100575066	84677	100659743
02-WAGES	1365483	0	1365483
05-REWARDS	10750	0	10750
09-REPAIR AND MAINTENANCE OF STAFF CARS	51443	0	51443
10-POL OF OFFICE VEHICLES	268804	37135	305939
11-DOMESTIC TRAVEL EXPENSES	40525	2640	43165
13-OFFICE EXPENSES	174876	7609	182485
27-MINOR WORKS	193802	0	193802
32-CONTRIBUTIONS	747494	0	747494
50-OTHER CHARGES	63014	0	63014
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	54803	0	54803
59-POL OF TRANSPORT VEHICLES	217731	20633	238364
91-MEDICAL REIMBURSEMENT	1699518	314507	2014025
92-TELEPHONE	12372	1764	14136
93-ELECTRICITY CHARGES	955780	132192	1087972
TOTAL FOR MH- 2055-POLICE	106431461	601157	107032618

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	293398	6745	300143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493398	6745	500143

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	52-MACHINERY AND EQUIPMENTS	27300	0	27300
			27300	0	27300
			106952159	607902	107560061
		01-SALARIES	17412010	1413941	18825951
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4737870	153251	4891121
		10-POL OF OFFICE VEHICLES	10616271	2213868	12830139
		11-DOMESTIC TRAVEL EXPENSES	238001	0	238001
		12-FOREIGN TRAVEL EXPENSES	128352	0	128352
		13-OFFICE EXPENSES	1171080	17884	1188964
		28-PROFESSIONAL SERVICES	1117800	124200	1242000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	32-CONTRIBUTIONS	160987	0	160987
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	519777	115635	635412
		59-POL OF TRANSPORT VEHICLES	4204055	634798	4838853
		91-MEDICAL REIMBURSEMENT	355457	0	355457
		92-TELEPHONE	16199	1526	17725
			40677859	4675103	45352962
		52-MACHINERY AND EQUIPMENTS	896095	485350	1381445
			896095	485350	1381445

DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	41573954	5160453	46734407
Major Head- 2055-POLICE	01-SALARIES	267663490	442386	268105876
	02-WAGES	241117	0	241117
	05-REWARDS	1200	1200	2400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	141664	21189	162853
	10-POL OF OFFICE VEHICLES	2290411	170044	2460455
	11-DOMESTIC TRAVEL EXPENSES	29860	0	29860
	13-OFFICE EXPENSES	444353	22866	467219
	17-HOSPITALITY AND ENTERTAINMENT	1958	0	1958
	50-OTHER CHARGES	110298	0	110298
	91-MEDICAL REIMBURSEMENT	3293531	0	3293531
	92-TELEPHONE	133335	18841	152176
	93-ELECTRICITY CHARGES	607274	95707	702981
	94-WATER CHARGES	498	0	498
	TOTAL FOR MH- 2055-POLICE	274958989	772233	275731222
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	170320	31537	201857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170320	31537	201857
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	275129309	803770	275933079

DDO- SUPERINTENDENT OF POLICE
ZONAL, CID PUNJAB JALANDHAR
JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	255837751	1499211	257336962
02-WAGES	485552	0	485552
05-REWARDS	1250	0	1250
09-REPAIR AND MAINTENANCE OF STAFF CARS	326387	0	326387
10-POL OF OFFICE VEHICLES	2032631	514831	2547462
11-DOMESTIC TRAVEL EXPENSES	39900	0	39900
13-OFFICE EXPENSES	656159	0	656159
14-RENT, RATES AND TAXES	30437	0	30437
17-HOSPITALITY AND ENTERTAINMENT	1998	0	1998
91-MEDICAL REIMBURSEMENT	1898269	0	1898269
92-TELEPHONE	129276	18556	147832
93-ELECTRICITY CHARGES	755070	202878	957948
94-WATER CHARGES	3600	0	3600
TOTAL FOR MH- 2055-POLICE	262198280	2235476	264433756

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	400792	63906	464698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600792	63906	664698
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	262799072	2299382	265098454

DDO- SUPERINTENDENT OF POLICE,
FINGER PRINT BUREAU PHILLAUR
JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	28219815	0	28219815
10-POL OF OFFICE VEHICLES	97561	0	97561
13-OFFICE EXPENSES	8605	0	8605
91-MEDICAL REIMBURSEMENT	30578	0	30578
92-TELEPHONE	5940	0	5940
93-ELECTRICITY CHARGES	51192	11566	62758

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SUPERINTENDENT OF
POLICE, FINGER PRINT BUREAU PHILLAUR
JALANDHAR

28413691	11566	28425257
28413691	11566	28425257

DDO- SUPERINTENDENT OF POLICE,
P.A.P. TRAINING CENTRE JALANDHAR
JALANDHAR
Major Head- 2055-POLICE

01-SALARIES	65928656	13852	65942508
02-WAGES	890394	0	890394
05-REWARDS	10000	0	10000
09-REPAIR AND MAINTENANCE OF STAFF CARS	99672	0	99672
10-POL OF OFFICE VEHICLES	324214	161984	486198
11-DOMESTIC TRAVEL EXPENSES	0	12725	12725
13-OFFICE EXPENSES	172730	19928	192658
27-MINOR WORKS	199493	0	199493
32-CONTRIBUTIONS	2089848	49540	2139388
50-OTHER CHARGES	176063	0	176063

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	79643	0	79643
		59-POL OF TRANSPORT VEHICLES	323260	0	323260
		91-MEDICAL REIMBURSEMENT	69100	55949	125049
		92-TELEPHONE	18408	2667	21075
		93-ELECTRICITY CHARGES	1515323	142686	1658009
	TOTAL FOR MH- 2055-POLICE		71896804	459331	72356135
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35478	0	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35478	0	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	249530	0	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		249530	0	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		72181812	459331	72641143
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	52115715221	800524635	52916239856
	TOTAL FOR DEPT- POLICE	52115715221	800524635	52916239856
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13119891	1505580	14625471
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119891	1505580	14625471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	353369	0	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	13683260	1505580	15188840
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				

Major Head- 2058-STATIONERY AND
PRINTING

01-SALARIES	31798684	183875	31982559
11-DOMESTIC TRAVEL EXPENSES	29240	0	29240
13-OFFICE EXPENSES	38712	2450	41162
14-RENT, RATES AND TAXES	0	529670	529670
21-SUPPLIES AND MATERIALS	154104	0	154104
27-MINOR WORKS	975	0	975
28-PROFESSIONAL SERVICES	1658886	685490	2344376
91-MEDICAL REIMBURSEMENT	134153	158446	292599
92-TELEPHONE	11206	1613	12819
93-ELECTRICITY CHARGES	333910	97740	431650
94-WATER CHARGES	196992	196992	393984

TOTAL FOR MH- 2058-STATIONERY AND
PRINTING

34356862 1856276 36213138

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	2919752	500798	3420550

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3129752 500798 3630550

TOTAL FOR DDO- ASSISTANT
CONTROLLER GOVERNMENT TICKET
PRINTING PRESS, PATIALA PATIALA

37486614 2357074 39843688

DDO- DEPUTY CONTROLLER (F&A)
PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH
CHANDIGARH
Major Head- 2058-STATIONERY AND
PRINTING

		01-SALARIES	52911239	257346	53168585
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5500	0	5500
		10-POL OF OFFICE VEHICLES	22339	0	22339
		13-OFFICE EXPENSES	402025	0	402025
		21-SUPPLIES AND MATERIALS	40881132	14796384	55677516
		28-PROFESSIONAL SERVICES	2331951	0	2331951
		50-OTHER CHARGES	3049392	241794	3291186
		59-POL OF TRANSPORT VEHICLES	21352	0	21352
		91-MEDICAL REIMBURSEMENT	200669	18923	219592
		92-TELEPHONE	26516	3145	29661
		93-ELECTRICITY CHARGES	647237	49312	696549
		94-WATER CHARGES	51591	6922	58513
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		100550943	15373826	115924769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1989258	237742	2227000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1989258	237742	2227000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH				
	CHANDIGARH		102540201	15611568	118151769
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		153710075	19474222	173184297
	TOTAL FOR DEPT- PRINTING AND STATIONERY		153710075	19474222	173184297
Dept- PROSECUTION AND LITIGATION					

CCO- DIRECTOR, PROSECUTION &
LITIGATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- DISTRICT ATTORNEY BHATINDA
BHATINDA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	23828131	132953	23961084
02-WAGES	32206	4335	36541
11-DOMESTIC TRAVEL EXPENSES	3200	0	3200
13-OFFICE EXPENSES	32644	0	32644
91-MEDICAL REIMBURSEMENT	387617	0	387617
92-TELEPHONE	12443	1688	14131
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24296241	138976	24435217

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	22455	104018	126473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22455	104018	126473
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	24318696	242994	24561690

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY AMRITSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	24675239	0	24675239
02-WAGES	53634	0	53634
13-OFFICE EXPENSES	11750	2550	14300
91-MEDICAL REIMBURSEMENT	12440	11350	23790

		92-TELEPHONE	5406	1002	6408
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24758469	14902	24773371
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		24758469	14902	24773371
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	8648509	0	8648509
		02-WAGES	24156	4026	28182
		13-OFFICE EXPENSES	4890	3000	7890
		92-TELEPHONE	6525	825	7350
		93-ELECTRICITY CHARGES	129933	0	129933
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8814013	7851	8821864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		8815899	7851	8823750
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	253750	0	253750
50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720

DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	12770293	141264	12911557
02-WAGES	27839	3977	31816
11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
13-OFFICE EXPENSES	11404	3525	14929
91-MEDICAL REIMBURSEMENT	55719	0	55719
92-TELEPHONE	4929	702	5631
93-ELECTRICITY CHARGES	20300	1913	22213
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12892294	151381	13043675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	24530	0	24530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	12916824	151381	13068205

DDO- DISTRICT ATTORNEY FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	13667621	0	13667621
02-WAGES	36462	0	36462
13-OFFICE EXPENSES	15654	1339	16993
91-MEDICAL REIMBURSEMENT	18414	0	18414
92-TELEPHONE	6618	943	7561
93-ELECTRICITY CHARGES	162815	32061	194876
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13907584	34343	13941927

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	209564	0	209564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	0	209564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	14117148	34343	14151491

DDO- DISTRICT ATTORNEY FEROZEPUR
FEROZEPUR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	13551054	0	13551054
02-WAGES	18908	2724	21632
13-OFFICE EXPENSES	19300	650	19950
91-MEDICAL REIMBURSEMENT	68449	44062	112511
92-TELEPHONE	9541	0	9541
93-ELECTRICITY CHARGES	331559	0	331559

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13998811	47436	14046247
	91-MEDICAL REIMBURSEMENT	63121	0	63121
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	0	63121
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	14061932	47436	14109368
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	16023568	205548	16229116
	02-WAGES	10937	0	10937
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	41600	0	41600
	92-TELEPHONE	7073	1002	8075
	93-ELECTRICITY CHARGES	513772	0	513772
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16598950	206550	16805500
	91-MEDICAL REIMBURSEMENT	30439	0	30439
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	16629389	206550	16835939

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	11233253	0	11233253
02-WAGES	17537	9084	26621
13-OFFICE EXPENSES	26100	0	26100
17-HOSPITALITY AND ENTERTAINMENT	8195	0	8195
92-TELEPHONE	6621	946	7567
93-ELECTRICITY CHARGES	265326	0	265326
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11557032	10030	11567062

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	55351	0	55351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	11812383	10030	11822413

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	30040890	308690	30349580
02-WAGES	61228	14228	75456
11-DOMESTIC TRAVEL EXPENSES	15583	0	15583
13-OFFICE EXPENSES	10558	5000	15558
92-TELEPHONE	12342	1851	14193
93-ELECTRICITY CHARGES	2890	0	2890
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30143491	329769	30473260

DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	30143491	329769	30473260
	01-SALARIES	11396422	169370	11565792
	02-WAGES	27176	0	27176
	13-OFFICE EXPENSES	9608	3416	13024
	91-MEDICAL REIMBURSEMENT	213067	0	213067
	92-TELEPHONE	5604	836	6440
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11651877	173622	11825499
	04-PENSIONARY CHARGES	1248227	0	1248227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248227	0	1248227
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	12900104	173622	13073726
	01-SALARIES	40538833	0	40538833
	02-WAGES	75159	10737	85896
	13-OFFICE EXPENSES	89009	2166	91175
	91-MEDICAL REIMBURSEMENT	128130	92837	220967
	92-TELEPHONE	7364	1049	8413
	93-ELECTRICITY CHARGES	244055	135161	379216

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	41082550	241950	41324500
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	238463	12460	250923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438463	12460	450923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	41521013	254410	41775423
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	8214594	85645	8300239
	02-WAGES	24952	4087	29039
	13-OFFICE EXPENSES	12063	5168	17231
	28-PROFESSIONAL SERVICES	3700	0	3700
	91-MEDICAL REIMBURSEMENT	164414	0	164414
	92-TELEPHONE	7365	1049	8414
	93-ELECTRICITY CHARGES	134933	12317	147250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8562021	108266	8670287
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	8562021	108266	8670287
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE	01-SALARIES	12915103	46822	12961925
	02-WAGES	26598	0	26598

		13-OFFICE EXPENSES	10130	7900	18030
		91-MEDICAL REIMBURSEMENT	16954	0	16954
		92-TELEPHONE	4950	702	5652
		93-ELECTRICITY CHARGES	82050	29170	111220
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13055785	84594	13140379
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		13055785	84594	13140379
DDO- DISTRICT ATTORNEY PATIALA PATIALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	40269799	450232	40720031
		02-WAGES	167430	24521	191951
		13-OFFICE EXPENSES	33080	9849	42929
		91-MEDICAL REIMBURSEMENT	333152	0	333152
		92-TELEPHONE	11323	1613	12936
		93-ELECTRICITY CHARGES	200000	2283	202283
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41014784	488498	41503282
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		41014784	488498	41503282
DDO- DISTRICT ATTORNEY ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	14836344	0	14836344
		02-WAGES	44578	5715	50293
		13-OFFICE EXPENSES	26918	3559	30477
		14-RENT, RATES AND TAXES	0	1887	1887
		92-TELEPHONE	12290	1534	13824

		93-ELECTRICITY CHARGES	39000	8751	47751
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14959130	21446	14980576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103976	0	103976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103976	0	103976
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		15063106	21446	15084552
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	28628554	170734	28799288
		02-WAGES	66266	10760	77026
		11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
		13-OFFICE EXPENSES	27090	15000	42090
		91-MEDICAL REIMBURSEMENT	157028	0	157028
		92-TELEPHONE	5905	808	6713
		93-ELECTRICITY CHARGES	141847	57665	199512
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29031455	254967	29286422
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		29276386	254967	29531353

DDO- DISTRICT ATTORNEY SAS NAGAR
MOHALI
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	25611340	328348	25939688
02-WAGES	24733	0	24733
13-OFFICE EXPENSES	20450	0	20450
91-MEDICAL REIMBURSEMENT	0	12960	12960
92-TELEPHONE	6490	885	7375
93-ELECTRICITY CHARGES	98117	0	98117

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY SAS
NAGAR MOHALI

25761130	342193	26103323
25761130	342193	26103323

DDO- DISTRICT ATTORNY NAWANSHAHAR
NAWANSHAHAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	7671070	23032	7694102
02-WAGES	27094	0	27094
13-OFFICE EXPENSES	6050	0	6050
91-MEDICAL REIMBURSEMENT	63255	0	63255
92-TELEPHONE	6396	824	7220

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNY
NAWANSHAHAR NAWANSHAHAR

7773865	23856	7797721
7773865	23856	7797721

DDO- DISTT. ATTORNEY MUKATSAR
MUKATSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	10883823	35400	10919223
02-WAGES	24000	0	24000
91-MEDICAL REIMBURSEMENT	38543	60775	99318
92-TELEPHONE	7801	1130	8931
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10954167	97305	11051472
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	10954167	97305	11051472

DDO- SUPERINTENDENT GRADE I (ADMN.)
PROSECUTION & LITIGATION
DEPARTMENT PUNJAB, CHANDIGARH
CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	51782523	0	51782523
02-WAGES	87964	21600	109564
09-REPAIR AND MAINTENANCE OF STAFF CARS	39190	0	39190
10-POL OF OFFICE VEHICLES	48436	16587	65023
11-DOMESTIC TRAVEL EXPENSES	57596	0	57596
13-OFFICE EXPENSES	329807	67616	397423
14-RENT, RATES AND TAXES	1837500	0	1837500
91-MEDICAL REIMBURSEMENT	238554	34418	272972
92-TELEPHONE	68166	8986	77152
93-ELECTRICITY CHARGES	121961	33149	155110
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54611697	182356	54794053

	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	54611697	182356	54794053
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	418998009	3076769	422074778
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	418998009	3076769	422074778
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL				
EDUCATION CUM MEMBER SECRETARY				
PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT				
DIRECTOR SARV SHIKSHA ABHIYAN				
AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5122105	0	5122105
	13-OFFICE EXPENSES	36000	0	36000
	31-GRANTS-IN-AID (SALARY)	601035628	182968916	784004544
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	23148000	33102000	56250000
	36-GRANTS-IN-AID (NON-SALARY)	880345266	322254305	1202599571
	91-MEDICAL REIMBURSEMENT	64520	0	64520
	93-ELECTRICITY CHARGES	49500	0	49500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1509801019	538325221	2048126240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	16714480	611227	17325707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17514480	611227	18125707
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1527315499	538936448	2066251947
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	0	205545000	205545000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	205545000	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		0	205545000	205545000
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	5058042281	0	5058042281
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	816203000	816204000	1632407000
		36-GRANTS-IN-AID (NON-SALARY)	63067326	0	63067326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5937312607	816204000	6753516607

CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	5937312607	816204000	6753516607
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	7464628106	1560685448	9025313554
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	34053	0	34053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053
	52-MACHINERY AND EQUIPMENTS	178659825	543810400	722470225
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	53-MAJOR WORKS	56500642	8714848	65215490
		235160467	552525248	787685715
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	235594520	552525248	788119768

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	4439715	508680	4948395
10-POL OF OFFICE VEHICLES	71651	14777	86428
13-OFFICE EXPENSES	42679	11365	54044
23-COST OF RATION	213750	26550	240300
30-OTHER CONTRACTUAL SERVICES	0	438521	438521
50-OTHER CHARGES	25470	0	25470
92-TELEPHONE	10822	1563	12385
93-ELECTRICITY CHARGES	34845	1847	36692

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4838932 1003303 5842235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	23101	23101

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 23101 23101

TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR

4838932 1026404 5865336

DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	6896682	27881094	34777776

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

6896682 27881094 34777776

TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR

6896682 27881094 34777776

DDO- COMMANDING OFFICER, 1 PUBJAB
NAVAL UNIT, NCC NAYA NANGAL ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4970612	18600	4989212
10-POL OF OFFICE VEHICLES	59363	0	59363
11-DOMESTIC TRAVEL EXPENSES	29658	55000	84658
13-OFFICE EXPENSES	84738	5633	90371
23-COST OF RATION	93185	100000	193185
50-OTHER CHARGES	1232036	14000	1246036
92-TELEPHONE	457	0	457

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6470049 193233 6663282

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	66572	0	66572

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

66572 200000 266572

TOTAL FOR DDO- COMMANDING
OFFICER, 1 PUBJAB NAVAL UNIT, NCC
NAYA NANGAL ROPAR

6536621 393233 6929854

DDO- COMMANDING OFFICER, 12 PUNJAB
BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2769451	0	2769451
10-POL OF OFFICE VEHICLES	68407	0	68407
11-DOMESTIC TRAVEL EXPENSES	3878	0	3878

		13-OFFICE EXPENSES	83566	3000	86566
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	153125	0	153125
		23-COST OF RATION	51000	0	51000
		30-OTHER CONTRACTUAL SERVICES	487739	233038	720777
		50-OTHER CHARGES	6120	0	6120
		92-TELEPHONE	6682	3169	9851
		93-ELECTRICITY CHARGES	125634	32337	157971
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4430077	271544	4701621
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		4430077	271544	4701621
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5666510	0	5666510
		10-POL OF OFFICE VEHICLES	103358	0	103358
		11-DOMESTIC TRAVEL EXPENSES	7450	0	7450
		13-OFFICE EXPENSES	35852	14160	50012
		14-RENT, RATES AND TAXES	288359	0	288359
		17-HOSPITALITY AND ENTERTAINMENT	0	10500	10500
		23-COST OF RATION	81600	147750	229350
		50-OTHER CHARGES	9657	17730	27387
		91-MEDICAL REIMBURSEMENT	46135	0	46135
		92-TELEPHONE	8723	0	8723
		93-ELECTRICITY CHARGES	26490	12910	39400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6274134	203050	6477184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR

DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI
Major Head- 2202-GENERAL EDUCATION

04-PENSIONARY CHARGES	200000	0	200000
	200000	0	200000
	6474134	203050	6677184
01-SALARIES	31636942	3115301	34752243
09-REPAIR AND MAINTENANCE OF STAFF CARS	20933	13774	34707
10-POL OF OFFICE VEHICLES	91752	58224	149976
13-OFFICE EXPENSES	269557	0	269557
14-RENT, RATES AND TAXES	3344821	0	3344821
31-GRANTS-IN-AID (SALARY)	4579431143	4721178	4584152321
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
36-GRANTS-IN-AID (NON-SALARY)	5000000	2500000	7500000
50-OTHER CHARGES	50000000	0	50000000
92-TELEPHONE	118265	67973	186238
93-ELECTRICITY CHARGES	425666	42669	468335
	4720339079	10519119	4730858198
53-MAJOR WORKS	338468	0	338468

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	4720677547	10519119	4731196666
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	41541089	0	41541089
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	187475	0	187475
93-ELECTRICITY CHARGES	129320	0	129320
TOTAL FOR MH- 2202-GENERAL EDUCATION	41866884	0	41866884
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	41866884	0	41866884
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	16841531	104828	16946359
13-OFFICE EXPENSES	2950	0	2950
28-PROFESSIONAL SERVICES	200250	36750	237000
91-MEDICAL REIMBURSEMENT	66225	0	66225
92-TELEPHONE	4541	0	4541
93-ELECTRICITY CHARGES	546622	52520	599142

DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17662119	194098	17856217
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		17662119	194098	17856217
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6449021	0	6449021
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	50150	9070	59220
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6505171	9070	6514241
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		6505171	9070	6514241
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1996936	149072	2146008
		92-TELEPHONE	4949	825	5774
		93-ELECTRICITY CHARGES	42140	11950	54090
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2044025	161847	2205872
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		2044025	161847	2205872

DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1499356	0	1499356
TOTAL FOR MH- 2202-GENERAL EDUCATION		1499356	0	1499356
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		1499356	0	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5428233	0	5428233
		13-OFFICE EXPENSES	6000	0	6000
		16-PUBLICATIONS	5000	0	5000
		21-SUPPLIES AND MATERIALS	5000	0	5000
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	284020	101922	385942
TOTAL FOR MH- 2202-GENERAL EDUCATION			5889841	101922	5991763
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	74958	0	74958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			74958	0	74958
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR			5964799	101922	6066721
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23415220	0	23415220
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	0	7580	7580
		93-ELECTRICITY CHARGES	31910	0	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION			23456130	12080	23468210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	305803	0	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305803	0	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		23761933	12080	23774013
		01-SALARIES	23635180	126430	23761610
		13-OFFICE EXPENSES	10500	0	10500
		28-PROFESSIONAL SERVICES	120000	60000	180000
		92-TELEPHONE	2120	717	2837
		93-ELECTRICITY CHARGES	243870	101410	345280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24011670	288557	24300227
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		24042128	288557	24330685
		01-SALARIES	26333340	7199297	33532637
		13-OFFICE EXPENSES	6000	0	6000

		28-PROFESSIONAL SERVICES	212000	0	212000
		91-MEDICAL REIMBURSEMENT	83193	0	83193
		92-TELEPHONE	4359	0	4359
		93-ELECTRICITY CHARGES	96200	77897	174097
		94-WATER CHARGES	270564	0	270564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27005656	7277194	34282850
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1517217	0	1517217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1517217	0	1517217
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		28522873	7277194	35800067
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1820947	0	1820947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	0	1820947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14727667	225546	14953213
		13-OFFICE EXPENSES	7520	0	7520

		91-MEDICAL REIMBURSEMENT	16741	0	16741
		92-TELEPHONE	7021	0	7021
		93-ELECTRICITY CHARGES	40590	29280	69870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14799539	254826	15054365
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	479652	0	479652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		479652	0	479652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		15279191	254826	15534017
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48764839	0	48764839
		16-PUBLICATIONS	4984	0	4984
		28-PROFESSIONAL SERVICES	445000	0	445000
		91-MEDICAL REIMBURSEMENT	31576	0	31576
		92-TELEPHONE	1778	589	2367
		93-ELECTRICITY CHARGES	455059	218060	673119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49703236	218649	49921885
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172032	139007	311039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172032	139007	311039

DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	49875268	357656	50232924
	01-SALARIES	55834812	0	55834812
	13-OFFICE EXPENSES	0	10700	10700
	91-MEDICAL REIMBURSEMENT	65526	11560	77086
	93-ELECTRICITY CHARGES	0	21550	21550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	55900338	43810	55944148
	91-MEDICAL REIMBURSEMENT	24300	54256	78556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24300	54256	78556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	55924638	98066	56022704
	DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	52411594	0	52411594
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	801064	0	801064
	91-MEDICAL REIMBURSEMENT	1335656	0	1335656
	93-ELECTRICITY CHARGES	311390	210960	522350

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	54864704	210960	55075664
	91-MEDICAL REIMBURSEMENT	294800	0	294800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294800	0	294800
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	55159504	210960	55370464
	01-SALARIES	48358899	35577	48394476
	13-OFFICE EXPENSES	7952	0	7952
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21-SUPPLIES AND MATERIALS	3000	0	3000
	28-PROFESSIONAL SERVICES	180000	0	180000
	91-MEDICAL REIMBURSEMENT	197474	171797	369271
	92-TELEPHONE	1602	493	2095
	93-ELECTRICITY CHARGES	398480	0	398480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49147407	207867	49355274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	49147407	207867	49355274
	04-PENSIONARY CHARGES	8593836	0	8593836

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8593836	0	8593836
	91-MEDICAL REIMBURSEMENT	468933	0	468933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	468933	0	468933
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	9062769	0	9062769
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
	04-PENSIONARY CHARGES	8181560	0	8181560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8181560	0	8181560
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35155921	0	35155921
	28-PROFESSIONAL SERVICES	582611	0	582611
	91-MEDICAL REIMBURSEMENT	131556	0	131556

		92-TELEPHONE	4227	0	4227
		93-ELECTRICITY CHARGES	500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		36374315	0	36374315
		91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		44736360	0	44736360
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	400000	400000
		91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33769	400000	433769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		33769	400000	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7589876	0	7589876
		13-OFFICE EXPENSES	10000	0	10000
		92-TELEPHONE	10649	5055	15704
		93-ELECTRICITY CHARGES	133060	0	133060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7743585	5055	7748640

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	86794	0	86794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86794	0	86794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		7830379	5055	7835434
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11991189	4322350	16313539
		11-DOMESTIC TRAVEL EXPENSES	2010	0	2010
		13-OFFICE EXPENSES	9824	0	9824
		92-TELEPHONE	12000	3199	15199
		93-ELECTRICITY CHARGES	108830	4800	113630
		94-WATER CHARGES	6840	0	6840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12130693	4330349	16461042
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		12180780	4330349	16511129
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10646072	0	10646072
		13-OFFICE EXPENSES	2960	0	2960
		16-PUBLICATIONS	4974	0	4974
		21-SUPPLIES AND MATERIALS	5000	0	5000
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	75000	100460	175460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10739006	100460	10839466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		10739006	100460	10839466
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25486440	224403	25710843
		91-MEDICAL REIMBURSEMENT	0	25998	25998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25486440	250401	25736841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		25486440	250401	25736841
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4325794	0	4325794
		13-OFFICE EXPENSES	3290	0	3290
		28-PROFESSIONAL SERVICES	449627	0	449627
		91-MEDICAL REIMBURSEMENT	63911	0	63911
		93-ELECTRICITY CHARGES	56870	27909	84779
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4899492	27909	4927401

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		4910242	27909	4938151
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26181434	0	26181434
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	68300	0	68300
		93-ELECTRICITY CHARGES	272220	28190	300410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26527554	28190	26555744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		26527554	28190	26555744
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7686997	0	7686997
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	48426	0	48426
		93-ELECTRICITY CHARGES	152370	33300	185670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7893793	33300	7927093

DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	7893793	33300	7927093
	01-SALARIES	19105824	0	19105824
	13-OFFICE EXPENSES	6000	11000	17000
	91-MEDICAL REIMBURSEMENT	48085	3200	51285
	93-ELECTRICITY CHARGES	256868	140510	397378
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19416777	154710	19571487
	91-MEDICAL REIMBURSEMENT	114916	66849	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916	66849	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	19531693	221559	19753252
	01-SALARIES	21577165	0	21577165
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	32625	140625	173250
	91-MEDICAL REIMBURSEMENT	6470	0	6470
	93-ELECTRICITY CHARGES	453040	52430	505470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22069300	193055	22262355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR

DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA

DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	112688	16700	129388
	112688	16700	129388
	22181988	209755	22391743
91-MEDICAL REIMBURSEMENT	126525	0	126525
	126525	0	126525
	126525	0	126525
01-SALARIES	13352200	0	13352200
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	2660	0	2660
28-PROFESSIONAL SERVICES	60000	0	60000
91-MEDICAL REIMBURSEMENT	266417	3907	270324
93-ELECTRICITY CHARGES	175490	73980	249470
	13862767	77887	13940654

DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	13862767	77887	13940654
	01-SALARIES	4756785	0	4756785
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	5000	0	5000
	91-MEDICAL REIMBURSEMENT	15525	0	15525
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	83300	23859	107159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4866610	23859	4890469
	91-MEDICAL REIMBURSEMENT	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	4895495	23859	4919354
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22134796	148351	22283147
	28-PROFESSIONAL SERVICES	180000	0	180000
	93-ELECTRICITY CHARGES	83610	0	83610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22398406	148351	22546757

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA

DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	64060	64060
	0	64060	64060
	22398406	212411	22610817
01-SALARIES	21688309	0	21688309
28-PROFESSIONAL SERVICES	60000	120000	180000
91-MEDICAL REIMBURSEMENT	39710	0	39710
93-ELECTRICITY CHARGES	764371	0	764371
94-WATER CHARGES	5796	0	5796
	22558186	120000	22678186
	22558186	120000	22678186
01-SALARIES	22512301	0	22512301
13-OFFICE EXPENSES	3198	0	3198
28-PROFESSIONAL SERVICES	180000	0	180000
91-MEDICAL REIMBURSEMENT	45100	0	45100
93-ELECTRICITY CHARGES	300000	0	300000

DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23040599	0	23040599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	23040599	0	23040599
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11768470	0	11768470
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	3000	0	3000
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11977470	0	11977470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	11977470	0	11977470
	01-SALARIES	10632801	228372	10861173
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	0	10000	10000
	21-SUPPLIES AND MATERIALS	0	500	500
	28-PROFESSIONAL SERVICES	72187	0	72187
	91-MEDICAL REIMBURSEMENT	109199	0	109199
	92-TELEPHONE	0	3246	3246
	93-ELECTRICITY CHARGES	187190	473986	661176

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11007377	716104	11723481
	91-MEDICAL REIMBURSEMENT	178135	0	178135
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178135	0	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	11185512	716104	11901616
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25185677	0	25185677
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	91-MEDICAL REIMBURSEMENT	80205	0	80205
	93-ELECTRICITY CHARGES	69240	70480	139720
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	25341122	70480	25411602
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	25341122	70480	25411602
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	9313335	0	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
	01-SALARIES	57094399	0	57094399

		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	775501	0	775501
		91-MEDICAL REIMBURSEMENT	2345864	0	2345864
		93-ELECTRICITY CHARGES	360980	12130	373110
		94-WATER CHARGES	120089	0	120089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60700833	12130	60712963
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		70014168	12130	70026298
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5485497	0	5485497
		28-PROFESSIONAL SERVICES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	0	27805	27805
		93-ELECTRICITY CHARGES	82290	57440	139730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5597787	85245	5683032
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		5597787	85245	5683032
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15051742	15400	15067142
		13-OFFICE EXPENSES	9941	0	9941
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	86566	86566
		92-TELEPHONE	12990	3026	16016

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	325792	46270	372062
			15400465	151262	15551727
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	15450	15450
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		0	15450	15450
Major Head- 2202-GENERAL EDUCATION			15400465	166712	15567177
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	48644133	4500	48648633
		13-OFFICE EXPENSES	5994	0	5994
		28-PROFESSIONAL SERVICES	510000	0	510000
		91-MEDICAL REIMBURSEMENT	180200	0	180200
		92-TELEPHONE	0	500	500
		93-ELECTRICITY CHARGES	788250	11750	800000
		94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50309333	16750	50326083
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	667551	344126	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767551	344126	1111677

DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	51076884	360876	51437760
	01-SALARIES	9849099	0	9849099
	13-OFFICE EXPENSES	5992	0	5992
	28-PROFESSIONAL SERVICES	260587	0	260587
	91-MEDICAL REIMBURSEMENT	8740	0	8740
	93-ELECTRICITY CHARGES	251993	0	251993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10376411	0	10376411
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	10376411	0	10376411
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
	31-GRANTS-IN-AID (SALARY)	229641	32901	262542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	229641	32901	262542

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	229641	32901	262542
	01-SALARIES	4747084	101844	4848928
	13-OFFICE EXPENSES	6000	0	6000
	16-PUBLICATIONS	5000	0	5000
	21-SUPPLIES AND MATERIALS	7500	0	7500
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10041	0	10041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4775625	101844	4877469
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	4775625	101844	4877469
	01-SALARIES	4889564	0	4889564
	13-OFFICE EXPENSES	5900	0	5900
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	21-SUPPLIES AND MATERIALS	5000	0	5000
	93-ELECTRICITY CHARGES	99660	37670	137330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5000124	37670	5037794
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	5000124	37670	5037794

		01-SALARIES	15652455	214545	15867000
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	41670	39390	81060
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15701125	253935	15955060
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT				
	RAI GOVT. COLLEGE, DHUDIKE MOGA		15701125	253935	15955060
DDO- PRINCIPAL M.JS.A GOVERNMENT					
COLLEGE KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1990896	273004	2263900
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		1990896	273004	2263900
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16747328	176886	16924214
		28-PROFESSIONAL SERVICES	460124	0	460124
		93-ELECTRICITY CHARGES	133740	94410	228150
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		17341192	271296	17612488
	TOTAL FOR DDO- PRINCIPAL M.JS.A				
	GOVERNMENT COLLEGE KAPURTHALA		19332088	544300	19876388
DDO- PRINCIPAL MBHGD GOVERNMENT					
COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6524202	0	6524202
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	77850	0	77850
		92-TELEPHONE	0	5000	5000
		93-ELECTRICITY CHARGES	77554	40402	117956

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6682606	45402	6728008
	91-MEDICAL REIMBURSEMENT	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	6713525	45402	6758927
	01-SALARIES	8433383	0	8433383
	13-OFFICE EXPENSES	6000	0	6000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19874	0	19874
	93-ELECTRICITY CHARGES	445990	0	445990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905247	0	8905247
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	9059652	0	9059652

		01-SALARIES	9393296	244077	9637373
		28-PROFESSIONAL SERVICES	174376	0	174376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9567672	244077	9811749
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		9567672	244077	9811749
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	21605934	0	21605934
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7425886	0	7425886
		93-ELECTRICITY CHARGES	122962	44640	167602

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7548848	44640	7593488
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	7548848	44640	7593488
	01-SALARIES	2883496	411928	3295424
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12375	0	12375
	10-POL OF OFFICE VEHICLES	63938	12875	76813
	13-OFFICE EXPENSES	24052	950	25002
	28-PROFESSIONAL SERVICES	968118	0	968118
	92-TELEPHONE	17500	0	17500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3969479	425753	4395232
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	3969479	425753	4395232
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	5948713435	611177039	6559890474

DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	679128	0	679128
TOTAL FOR MH- 2202-GENERAL EDUCATION		679128	0	679128
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1039229	48202	1087431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1039229	48202	1087431
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		1039229	48202	1087431
DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	534965037	9702	534974739
	02-WAGES	123880	0	123880
	13-OFFICE EXPENSES	273500	0	273500
	25-CLOTHING AND TENTAGE	3985500	549600	4535100
	91-MEDICAL REIMBURSEMENT	1153649	28300	1181949
	93-ELECTRICITY CHARGES	493636	0	493636
TOTAL FOR MH- 2202-GENERAL EDUCATION		540995202	587602	541582804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	91-MEDICAL REIMBURSEMENT	567258	0	567258
			567258	0	567258
			541562460	587602	542150062
		01-SALARIES	346672018	1028435	347700453
		02-WAGES	426705	0	426705
		13-OFFICE EXPENSES	179479	13000	192479
		31-GRANTS-IN-AID (SALARY)	6330164	0	6330164
		91-MEDICAL REIMBURSEMENT	1956314	92081	2048395
		93-ELECTRICITY CHARGES	392155	84810	476965
			355956835	1218326	357175161
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		355956835	1218326	357175161
		01-SALARIES	129935530	116800	130052330
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	0	1201200	1201200
		91-MEDICAL REIMBURSEMENT	417151	0	417151
		93-ELECTRICITY CHARGES	302610	30540	333150
			130790791	1348540	132139331
			130790791	1348540	132139331

DDO- B.P.E.O. B.P.E.O., BATALA -II
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	153341364	0	153341364
02-WAGES	231924	83628	315552
91-MEDICAL REIMBURSEMENT	21822	0	21822
93-ELECTRICITY CHARGES	295000	0	295000
TOTAL FOR MH- 2202-GENERAL EDUCATION	153890110	83628	153973738
TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	153890110	83628	153973738

DDO- B.P.E.O. B.P.E.O., DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644

DDO- B.P.E.O. B.P.E.O., SRI
HARGOBINDPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	74972199	0	74972199
02-WAGES	262593	0	262593
91-MEDICAL REIMBURSEMENT	231840	300013	531853
93-ELECTRICITY CHARGES	163223	0	163223
TOTAL FOR MH- 2202-GENERAL EDUCATION	75629855	300013	75929868
TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	75629855	300013	75929868

DDO- B.P.E.O. DHAR KALAN-1				
GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66921569	0	66921569
	02-WAGES	312178	0	312178
	91-MEDICAL REIMBURSEMENT	78914	0	78914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67312661	0	67312661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247698	0	247698
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	67560359	0	67560359
DDO- B.P.E.O. TALWANDI-SABO				
BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	162134723	0	162134723
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	135500	0	135500
	25-CLOTHING AND TENTAGE	1501200	0	1501200
	91-MEDICAL REIMBURSEMENT	638604	49204	687808
	93-ELECTRICITY CHARGES	260920	4460	265380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164714299	53664	164767963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	733313	0	733313

DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI- SABO BHATINDA	165447612	53664	165501276
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	250782	0	250782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250782	0	250782
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	250782	0	250782
	01-SALARIES	844309741	877802	845187543
	02-WAGES	310596	0	310596
	13-OFFICE EXPENSES	0	400000	400000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	1957935	362900	2320835
	91-MEDICAL REIMBURSEMENT	863146	212780	1075926
	93-ELECTRICITY CHARGES	1085396	406693	1492089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	848526814	2260175	850786989

		01-SALARIES	659184	0	659184
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	31049	0	31049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		849301047	2260175	851561222
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	139189986	0	139189986
		91-MEDICAL REIMBURSEMENT	74534	0	74534
		93-ELECTRICITY CHARGES	181043	0	181043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		139445563	0	139445563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
		10-POL OF OFFICE VEHICLES	8246	17953	26199
		91-MEDICAL REIMBURSEMENT	414553	0	414553
		92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441757	17953	459710
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		139887320	17953	139905273

DDO- BLOCK PRIMARY EDUCATION
OFFICER -II ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	205491756	0	205491756
02-WAGES	97278	0	97278
13-OFFICE EXPENSES	14694	0	14694
91-MEDICAL REIMBURSEMENT	617799	0	617799
93-ELECTRICITY CHARGES	257837	0	257837
TOTAL FOR MH- 2202-GENERAL EDUCATION	206479364	0	206479364

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	278755	0	278755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	206958119	0	206958119

DDO- BLOCK PRIMARY EDUCATION
OFFICER ALAWALPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17167517	0	17167517
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
91-MEDICAL REIMBURSEMENT	5777	0	5777
93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17216214	16000	17232214

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	17216214	16000	17232214
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140054643	594158	140648801
	02-WAGES	17916	29860	47776
	13-OFFICE EXPENSES	350500	0	350500
	91-MEDICAL REIMBURSEMENT	57712	234214	291926
	93-ELECTRICITY CHARGES	197580	0	197580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140678351	858232	141536583
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	140678351	858232	141536583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	294374	0	294374
		91-MEDICAL REIMBURSEMENT	85104	0	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	92787287	13187	92800474
		13-OFFICE EXPENSES	0	100000	100000
		30-OTHER CONTRACTUAL SERVICES	168000	84000	252000
		91-MEDICAL REIMBURSEMENT	71482	0	71482
		93-ELECTRICITY CHARGES	170616	0	170616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		93197385	197187	93394572
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	930112	0	930112
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	486665	0	486665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1416777	200000	1616777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		94614162	397187	95011349

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, AHMEDGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	111691945	87391	111779336
02-WAGES	306449	0	306449
13-OFFICE EXPENSES	200000	0	200000
91-MEDICAL REIMBURSEMENT	296915	0	296915
93-ELECTRICITY CHARGES	113249	1000	114249
TOTAL FOR MH- 2202-GENERAL EDUCATION	112608558	88391	112696949

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	215816	0	215816
09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
28-PROFESSIONAL SERVICES	58000	0	58000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	331603	0	331603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, AHMEDGARH
SANGRUR

113416077	88391	113504468

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, BARNALA SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	36138	0	36138
		91-MEDICAL REIMBURSEMENT	104700	0	104700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	106983796	0	106983796
		02-WAGES	188861	0	188861
		13-OFFICE EXPENSES	100000	0	100000
		93-ELECTRICITY CHARGES	114249	0	114249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107386906	0	107386906
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		107428653	0	107428653
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	127677435	70462	127747897
		02-WAGES	183260	0	183260
		13-OFFICE EXPENSES	49892	0	49892
		91-MEDICAL REIMBURSEMENT	374587	399312	773899
		93-ELECTRICITY CHARGES	241926	0	241926
TOTAL FOR MH- 2202-GENERAL EDUCATION			128527100	469774	128996874
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	17282	0	17282
		91-MEDICAL REIMBURSEMENT	185389	0	185389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			202671	0	202671
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR			128729771	469774	129199545
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	128221471	62559	128284030
		02-WAGES	105007	0	105007
		13-OFFICE EXPENSES	29500	0	29500
		91-MEDICAL REIMBURSEMENT	147375	0	147375
		93-ELECTRICITY CHARGES	103429	0	103429
TOTAL FOR MH- 2202-GENERAL EDUCATION			128606782	62559	128669341

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	179807	0	179807
	179807	0	179807
	128786589	62559	128849148

01-SALARIES	51600	0	51600
28-PROFESSIONAL SERVICES	56778	0	56778
91-MEDICAL REIMBURSEMENT	34094	0	34094

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR
Major Head- 2202-GENERAL EDUCATION

	142472	0	142472
	142472	0	142472

01-SALARIES	127077880	0	127077880
02-WAGES	30002	0	30002
13-OFFICE EXPENSES	22442	0	22442
91-MEDICAL REIMBURSEMENT	405108	0	405108

		93-ELECTRICITY CHARGES	354527	0	354527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		127889959	0	127889959
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	107788	0	107788
		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		128567552	0	128567552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	117530858	0	117530858
		02-WAGES	375025	0	375025
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	343968	36000	379968
		93-ELECTRICITY CHARGES	107580	0	107580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118457431	36000	118493431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	118488226	36000	118524226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	78903895	0	78903895
	02-WAGES	41208	0	41208
	13-OFFICE EXPENSES	0	100000	100000
	30-OTHER CONTRACTUAL SERVICES	162000	82548	244548
	93-ELECTRICITY CHARGES	172976	0	172976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79280079	182548	79462627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	431615	324641	756256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431615	324641	756256
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	79711694	507189	80218883
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76422901	485096	76907997
	02-WAGES	78982	0	78982

		13-OFFICE EXPENSES	0	100000	100000
		30-OTHER CONTRACTUAL SERVICES	168000	84000	252000
		93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76984423	669096	77653519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	225000	0	225000
		91-MEDICAL REIMBURSEMENT	0	104012	104012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	104012	329012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		77209423	773108	77982531
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	160844007	0	160844007
		02-WAGES	192883	0	192883
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	586352	505889	1092241
		93-ELECTRICITY CHARGES	113249	0	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		161841491	505889	162347380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	161898269	505889	162404158
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
	01-SALARIES	2443856	0	2443856
	02-WAGES	10452	0	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	2454308	0	2454308

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SUNAM-2 SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	116383996	129196	116513192
02-WAGES	127570	0	127570
13-OFFICE EXPENSES	49334	24946	74280
91-MEDICAL REIMBURSEMENT	387501	177238	564739
93-ELECTRICITY CHARGES	242359	0	242359
TOTAL FOR MH- 2202-GENERAL EDUCATION	117190760	331380	117522140

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307676	0	307676

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, SUNAM-2
SANGRUR

117498436	331380	117829816

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, SUNAM-I SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	143420885	0	143420885
02-WAGES	85720	0	85720
13-OFFICE EXPENSES	80000	0	80000
31-GRANTS-IN-AID (SALARY)	780500	0	780500
91-MEDICAL REIMBURSEMENT	97014	28698	125712
93-ELECTRICITY CHARGES	203249	0	203249

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	144667368	28698	144696066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	144667368	28698	144696066
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	475052720	1087693	476140413
	02-WAGES	444342	2240	446582
	25-CLOTHING AND TENTAGE	4978800	0	4978800
	91-MEDICAL REIMBURSEMENT	1019576	183502	1203078
	93-ELECTRICITY CHARGES	1264274	175326	1439600
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	482759712	1448761	484208473
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	482759712	1448761	484208473
	01-SALARIES	97105423	0	97105423
	47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
	91-MEDICAL REIMBURSEMENT	389891	0	389891
	93-ELECTRICITY CHARGES	181041	5030	186071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98127555	5030	98132585

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	349665	0	349665
	349665	0	349665
	98477220	5030	98482250
01-SALARIES	85003852	11122748	96126600
91-MEDICAL REIMBURSEMENT	225487	0	225487
93-ELECTRICITY CHARGES	193021	0	193021
	85422360	11122748	96545108

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	129248	0	129248
	129248	0	129248
	85551608	11122748	96674356
01-SALARIES	134820336	1411880	136232216
02-WAGES	41840	0	41840
91-MEDICAL REIMBURSEMENT	905926	23508	929434

		93-ELECTRICITY CHARGES	194940	0	194940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		135963042	1435388	137398430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		135963042	1435388	137398430
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	135693343	0	135693343
		91-MEDICAL REIMBURSEMENT	1063688	206703	1270391
		93-ELECTRICITY CHARGES	184751	13589	198340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		136941782	220292	137162074
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		136941782	220292	137162074
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	85378602	0	85378602
		02-WAGES	47776	0	47776
		91-MEDICAL REIMBURSEMENT	160241	0	160241
		93-ELECTRICITY CHARGES	234520	0	234520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		85821139	0	85821139
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		85821139	0	85821139

DDO- BLOCK PRIMARY EDUCATION
OFFICER JALALABAD FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER JALALABAD
FEROZEPUR

91-MEDICAL REIMBURSEMENT	415691	0	415691
	415691	0	415691
	415691	0	415691

DDO- BLOCK PRIMARY EDUCATION
OFFICER KHARAR -I MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER KHARAR -I MOHALI

01-SALARIES	204382623	421954	204804577
13-OFFICE EXPENSES	300000	0	300000
25-CLOTHING AND TENTAGE	1662000	1789200	3451200
91-MEDICAL REIMBURSEMENT	449191	0	449191
93-ELECTRICITY CHARGES	311780	18590	330370
	207105594	2229744	209335338
	207105594	2229744	209335338

DDO- BLOCK PRIMARY EDUCATION
OFFICER KHARAR -III MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	288891997	0	288891997
13-OFFICE EXPENSES	300000	0	300000
25-CLOTHING AND TENTAGE	2985600	0	2985600
91-MEDICAL REIMBURSEMENT	117742	0	117742

	TOTAL FOR MH- 2202-GENERAL EDUCATION	292295339	0	292295339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	292295339	0	292295339
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	158278538	29200	158307738
	02-WAGES	147590	21430	169020
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	321953	111987	433940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	158848081	162617	159010698
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	158848081	162617	159010698
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	180249952	0	180249952
	02-WAGES	68388	0	68388
	13-OFFICE EXPENSES	135000	0	135000
	25-CLOTHING AND TENTAGE	9000	1562400	1571400
	91-MEDICAL REIMBURSEMENT	401286	167948	569234
	93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	181145436	1730348	182875784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	991453	0	991453
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1015853	0	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		182161289	1730348	183891637
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112731370	0	112731370
		02-WAGES	325289	9984	335273
		91-MEDICAL REIMBURSEMENT	212805	11083	223888
		93-ELECTRICITY CHARGES	38145	40470	78615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113307609	61537	113369146
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		113307609	61537	113369146
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96245306	159804	96405110
		02-WAGES	193851	0	193851
		91-MEDICAL REIMBURSEMENT	251812	0	251812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96690969	159804	96850773
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		97100478	159804	97260282
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
		01-SALARIES	58846167	0	58846167
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	0	100000	100000
		30-OTHER CONTRACTUAL SERVICES	96000	48000	144000
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		93-ELECTRICITY CHARGES	97200	0	97200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		59054367	148000	59202367
		91-MEDICAL REIMBURSEMENT	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157485	0	157485

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	59211852	148000	59359852
	01-SALARIES	93003033	135087	93138120
	02-WAGES	218682	0	218682
	31-GRANTS-IN-AID (SALARY)	351227	0	351227
	91-MEDICAL REIMBURSEMENT	0	67852	67852
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	237000	0	237000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93809942	202939	94012881
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	93809942	202939	94012881
	01-SALARIES	94603657	118348	94722005
	02-WAGES	170335	0	170335
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	16350	182381	198731
	93-ELECTRICITY CHARGES	0	226168	226168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94790342	526897	95317239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	94790342	526897	95317239

DDO- CIRCLE EDUCATION OFFICER
CIRCLE EDUCATION OFFICER, PATIALA
CIRCLE, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- CIRCLE EDUCATION
OFFICER CIRCLE EDUCATION OFFICER,
PATIALA CIRCLE, NABHA PATIALA

DDO- COMMANDING OFFICER, 14 PUNJAB
BN NCC NABHA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	772542	0	772542
	772542	0	772542
	772542	0	772542
01-SALARIES	7534196	2066	7536262
10-POL OF OFFICE VEHICLES	118700	24506	143206
11-DOMESTIC TRAVEL EXPENSES	96725	10350	107075
13-OFFICE EXPENSES	99021	11800	110821
17-HOSPITALITY AND ENTERTAINMENT	90125	0	90125
23-COST OF RATION	237000	87750	324750
50-OTHER CHARGES	25673	10305	35978
91-MEDICAL REIMBURSEMENT	7016	3922	10938
92-TELEPHONE	5943	962	6905
93-ELECTRICITY CHARGES	57590	36200	93790
	8271989	187861	8459850
	8271989	187861	8459850

DDO- COMMANDING OFFICER, 22 PUNJAB
BN NCC, BATALA BATALA GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	8390478	2608	8393086
10-POL OF OFFICE VEHICLES	64029	2542	66571
11-DOMESTIC TRAVEL EXPENSES	62409	0	62409
13-OFFICE EXPENSES	86501	0	86501
23-COST OF RATION	131510	0	131510
30-OTHER CONTRACTUAL SERVICES	102472	0	102472
50-OTHER CHARGES	14805	0	14805
91-MEDICAL REIMBURSEMENT	77514	0	77514
92-TELEPHONE	4484	1506	5990
93-ELECTRICITY CHARGES	99980	7570	107550

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING
OFFICER, 22 PUNJAB BN NCC, BATALA
BATALA GURDASPUR

9034182	14226	9048408
9034182	14226	9048408

DDO- COMMANDING OFFICER, 7 PUNJAB
BN NCC GURDASPUR GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	9086217	733	9086950
10-POL OF OFFICE VEHICLES	91586	50330	141916
11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
13-OFFICE EXPENSES	54193	53725	107918
23-COST OF RATION	522000	36000	558000
30-OTHER CONTRACTUAL SERVICES	42215	0	42215

		50-OTHER CHARGES	145141	63619	208760
		91-MEDICAL REIMBURSEMENT	0	2400	2400
		92-TELEPHONE	7332	3110	10442
		93-ELECTRICITY CHARGES	31828	15960	47788
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10094531	225877	10320408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23127	80330	103457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23127	80330	103457
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		10117658	306207	10423865
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4891291	0	4891291
		10-POL OF OFFICE VEHICLES	117928	22767	140695
		11-DOMESTIC TRAVEL EXPENSES	8743	0	8743
		13-OFFICE EXPENSES	70108	0	70108
		14-RENT, RATES AND TAXES	400000	0	400000
		23-COST OF RATION	122373	0	122373
		30-OTHER CONTRACTUAL SERVICES	636573	0	636573
		50-OTHER CHARGES	13806	0	13806
		91-MEDICAL REIMBURSEMENT	14312	0	14312
		92-TELEPHONE	5775	825	6600
		93-ELECTRICITY CHARGES	29080	17890	46970

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6309989	41482	6351471
	91-MEDICAL REIMBURSEMENT		27115	0	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		6337104	41482	6378586
	31-GRANTS-IN-AID (SALARY)		1178740	0	1178740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1178740	0	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		1178740	0	1178740
	01-SALARIES		134130	0	134130
	31-GRANTS-IN-AID (SALARY)		720399	0	720399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		854529	0	854529
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		854529	0	854529

DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5998956	1005907	7004863
TOTAL FOR MH- 2202-GENERAL EDUCATION		5998956	1005907	7004863
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		5998956	1005907	7004863
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14437842	0	14437842
	11-DOMESTIC TRAVEL EXPENSES	15260	3000	18260
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	3453800	0	3453800
	30-OTHER CONTRACTUAL SERVICES	14085980	0	14085980
	31-GRANTS-IN-AID (SALARY)	12315279	0	12315279
	34-SCHOLARSHIPS STIPENDS	0	374400	374400
	47-HIRING OF TRANSPORT VEHICLES	2904558	0	2904558
	91-MEDICAL REIMBURSEMENT	109315	14113	123428
	93-ELECTRICITY CHARGES	122640	1470	124110
TOTAL FOR MH- 2202-GENERAL EDUCATION		47454674	392983	47847657
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		47454674	392983	47847657
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION				

		13-OFFICE EXPENSES	174023744	0	174023744
		14-RENT, RATES AND TAXES	50000	0	50000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
		92-TELEPHONE	27054	0	27054
		93-ELECTRICITY CHARGES	180457	0	180457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174421255	0	174421255
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	282176	0	282176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174703431	0	174703431
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7357296	0	7357296
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	45179	0	45179
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7492475	0	7492475
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		7492475	0	7492475

DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6432673	0	6432673
		13-OFFICE EXPENSES	23198	0	23198
		31-GRANTS-IN-AID (SALARY)	1739760	0	1739760
		91-MEDICAL REIMBURSEMENT	14715	0	14715
		93-ELECTRICITY CHARGES	119433	41834	161267
TOTAL FOR MH- 2202-GENERAL EDUCATION			8329779	41834	8371613
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	757809	109387	867196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			757809	109387	867196
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	66689429	0	66689429
		60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			68143089	0	68143089
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI			77230677	151221	77381898
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	115100	0	115100

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115100	0	115100
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	61214284	2210662	63424946
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		61214284	2210662	63424946
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		61329384	2210662	63540046
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		06-SOCIAL ASSISTANCE	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11478159	26082	11504241
		13-OFFICE EXPENSES	9938	0	9938
		91-MEDICAL REIMBURSEMENT	72854	0	72854
		93-ELECTRICITY CHARGES	104746	0	104746
TOTAL FOR MH- 2202-GENERAL EDUCATION			11665697	26082	11691779
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1521905	0	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1521905	0	1521905
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR			14712502	26082	14738584
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	367519	0	367519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			367519	0	367519
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT			367519	0	367519

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	516450	0	516450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	0	516450
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	116541	0	116541
			116541	0	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7142500	0	7142500
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	3412800	1999000	5411800
		93-ELECTRICITY CHARGES	70041	0	70041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10628341	1999000	12627341
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		11501886	2078820	13580706
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	673545	79820	753365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873545	79820	953365
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		11501886	2078820	13580706

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1803627	47016	1850643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1803627	47016	1850643
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3315574	0	3315574
		13-OFFICE EXPENSES	10000	0	10000
		25-CLOTHING AND TENTAGE	5864287	128400	5992687
		93-ELECTRICITY CHARGES	78050	0	78050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9267911	128400	9396311
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55692	0	55692
		91-MEDICAL REIMBURSEMENT	1094864	517000	1611864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1150556	517000	1667556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR		12222094	692416	12914510
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	152377	0	152377

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152377	0	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	152377	0	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9903558	0	9903558
	11-DOMESTIC TRAVEL EXPENSES	6540	0	6540
	13-OFFICE EXPENSES	14600	1770	16370
	25-CLOTHING AND TENTAGE	3161872	1240000	4401872
	30-OTHER CONTRACTUAL SERVICES	24759699	447707	25207406
	31-GRANTS-IN-AID (SALARY)	463020	0	463020
	34-SCHOLARSHIPS STIPENDS	580800	0	580800
	47-HIRING OF TRANSPORT VEHICLES	1196786	357120	1553906
	91-MEDICAL REIMBURSEMENT	78786	61205	139991
	92-TELEPHONE	1179	1178	2357
	93-ELECTRICITY CHARGES	96759	6039	102798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40263599	2115019	42378618
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	40263599	2115019	42378618
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	14943769	22856044	37799813

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14943769	22856044	37799813
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	14943769	22856044	37799813
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3386894	0	3386894
	11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
	13-OFFICE EXPENSES	10770	0	10770
	91-MEDICAL REIMBURSEMENT	163907	0	163907
	93-ELECTRICITY CHARGES	74484	0	74484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3639775	0	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	32703814	6749400	39453214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32703814	6749400	39453214
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	36343589	6749400	43092989
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	712640	0	712640

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
	01-SALARIES	9870273	0	9870273
	13-OFFICE EXPENSES	21990	0	21990
	25-CLOTHING AND TENTAGE	10119000	7231800	17350800
	31-GRANTS-IN-AID (SALARY)	5641428	815752	6457180
	91-MEDICAL REIMBURSEMENT	0	25450	25450
	92-TELEPHONE	3554	1274	4828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25656245	8074276	33730521
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	26368885	8074276	34443161
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224448	0	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	224448	0	224448

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	180022	0	180022

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

380022	0	380022

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR

380022	0	380022

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6175133	55390	6230523
13-OFFICE EXPENSES	8010	0	8010
25-CLOTHING AND TENTAGE	10345200	28200	10373400
93-ELECTRICITY CHARGES	90000	0	90000

TOTAL FOR MH- 2202-GENERAL EDUCATION

16618343	83590	16701933

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	56120281	5701999	61822280

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN

56120281	5701999	61822280

72738624	5785589	78524213

DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-SOCIAL ASSISTANCE	14524500	0	14524500
91-MEDICAL REIMBURSEMENT	324253	86003	410256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14848753	86003	14934756
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14848753	86003	14934756

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10463770	0	10463770
13-OFFICE EXPENSES	5500	0	5500
25-CLOTHING AND TENTAGE	15392400	0	15392400
31-GRANTS-IN-AID (SALARY)	1217167	166126	1383293

TOTAL FOR MH- 2202-GENERAL EDUCATION	27078837	166126	27244963
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	27078837	166126	27244963

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER (PRIMARY) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12664001	0	12664001
25-CLOTHING AND TENTAGE	0	13977600	13977600
91-MEDICAL REIMBURSEMENT	74191	0	74191

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12738192	13977600	26715792
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	12738192	13977600	26715792
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22860649	103258	22963907
	11-DOMESTIC TRAVEL EXPENSES	39828	0	39828
	13-OFFICE EXPENSES	22355	0	22355
	25-CLOTHING AND TENTAGE	22743000	571200	23314200
	30-OTHER CONTRACTUAL SERVICES	81193615	0	81193615
	31-GRANTS-IN-AID (SALARY)	25752602	4298010	30050612
	34-SCHOLARSHIPS STIPENDS	232800	0	232800
	47-HIRING OF TRANSPORT VEHICLES	1367209	634560	2001769
	91-MEDICAL REIMBURSEMENT	92081	0	92081
	92-TELEPHONE	1001	506	1507
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154305140	5657534	159962674
	91-MEDICAL REIMBURSEMENT	1230202	230610	1460812
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1230202	230610	1460812

		53-MAJOR WORKS	11310525	7070000	18380525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		11310525	7070000	18380525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		166845867	12958144	179804011
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4409544	0	4409544
		31-GRANTS-IN-AID (SALARY)	7189944	0	7189944
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11605988	0	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	23126442	9122544	32248986
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23126442	9122544	32248986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		34732430	9122544	43854974
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9367404	0	9367404
		13-OFFICE EXPENSES	10000	0	10000

		25-CLOTHING AND TENTAGE	1192000	1132000	2324000
		30-OTHER CONTRACTUAL SERVICES	9701030	0	9701030
		31-GRANTS-IN-AID (SALARY)	2023010	0	2023010
		47-HIRING OF TRANSPORT VEHICLES	360960	219654	580614
		91-MEDICAL REIMBURSEMENT	72139	0	72139
		93-ELECTRICITY CHARGES	53071	1904	54975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22779614	1353558	24133172
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		22779614	1353558	24133172
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	34171328	1206160	35377488
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		34171328	1206160	35377488
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA		34171328	1206160	35377488
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4801194	156559	4957753
		13-OFFICE EXPENSES	20000	0	20000

		25-CLOTHING AND TENTAGE	2338200	6373200	8711400
		91-MEDICAL REIMBURSEMENT	16207	0	16207
		92-TELEPHONE	3000	0	3000
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7268601	6529759	13798360
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR		7268601	6529759	13798360
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BT. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7357829	66497	7424326
		13-OFFICE EXPENSES	0	8000	8000
		93-ELECTRICITY CHARGES	88063	0	88063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7445892	74497	7520389
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BT. BHATINDA		7445892	74497	7520389
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9130066	0	9130066
		25-CLOTHING AND TENTAGE	990600	3074400	4065000
		91-MEDICAL REIMBURSEMENT	59582	0	59582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10180248	3074400	13254648
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	319339	0	319339

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319339	0	319339
	53-MAJOR WORKS	149692945	37800961	187493906
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	149692945	37800961	187493906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	160192532	40875361	201067893
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16017742	0	16017742
	13-OFFICE EXPENSES	14300	0	14300
	25-CLOTHING AND TENTAGE	4669000	0	4669000
	30-OTHER CONTRACTUAL SERVICES	21885986	0	21885986
	31-GRANTS-IN-AID (SALARY)	18847366	2205275	21052641
	47-HIRING OF TRANSPORT VEHICLES	5389208	1010880	6400088
	91-MEDICAL REIMBURSEMENT	191486	68116	259602
	92-TELEPHONE	2359	590	2949
	93-ELECTRICITY CHARGES	207647	55414	263061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67225094	3340275	70565369
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	126547	348643	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	348643	475190

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	140767969	23110326	163878295
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	140767969	23110326	163878295
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	208119610	26799244	234918854
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18436724	0	18436724
	13-OFFICE EXPENSES	5000	0	5000
	25-CLOTHING AND TENTAGE	7135400	0	7135400
	30-OTHER CONTRACTUAL SERVICES	12996096	0	12996096
	31-GRANTS-IN-AID (SALARY)	12272960	4123534	16396494
	47-HIRING OF TRANSPORT VEHICLES	3126720	1345920	4472640
	91-MEDICAL REIMBURSEMENT	118076	0	118076
	93-ELECTRICITY CHARGES	94073	0	94073

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION	54185049	5469454	59654503
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	54185049	5469454	59654503
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	6046449	0	6046449
	10-POL OF OFFICE VEHICLES	78822	28739	107561
	11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
	13-OFFICE EXPENSES	85351	6542	91893
	23-COST OF RATION	82040	0	82040
	50-OTHER CHARGES	9620	0	9620
	91-MEDICAL REIMBURSEMENT	49289	0	49289
	92-TELEPHONE	10638	1537	12175
	93-ELECTRICITY CHARGES	70720	25541	96261
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6454901	62359	6517260
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	6454901	62359	6517260
	01-SALARIES	5934043	174157	6108200
	10-POL OF OFFICE VEHICLES	56854	7774	64628
	13-OFFICE EXPENSES	99574	27288	126862
	30-OTHER CONTRACTUAL SERVICES	4062002	0	4062002
	91-MEDICAL REIMBURSEMENT	2500	0	2500

		92-TELEPHONE	21573	3643	25216
		93-ELECTRICITY CHARGES	250020	18520	268540
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10426566	231382	10657948
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		10426566	231382	10657948
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3782576	0	3782576
		10-POL OF OFFICE VEHICLES	35931	0	35931
		13-OFFICE EXPENSES	639018	34336	673354
		14-RENT, RATES AND TAXES	551250	0	551250
		30-OTHER CONTRACTUAL SERVICES	4930430	0	4930430
		92-TELEPHONE	48741	0	48741
		93-ELECTRICITY CHARGES	120140	12810	132950
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10108086	47146	10155232
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		10108086	47146	10155232
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA					
MALERKOTLA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2456970	0	2456970
		02-WAGES	3871	0	3871
		91-MEDICAL REIMBURSEMENT	6718	0	6718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
	01-SALARIES	7179748	22192	7201940
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7188948	22192	7211140
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	7188948	22192	7211140
	01-SALARIES	5153696	0	5153696
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	106180	0	106180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5265276	0	5265276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	5265276	0	5265276
	01-SALARIES	3937945	0	3937945

		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	7344	0	7344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3949289	0	3949289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3949289	0	3949289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4876271	0	4876271
		02-WAGES	32202	10734	42936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4908473	10734	4919207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4908473	10734	4919207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8808392	0	8808392
		13-OFFICE EXPENSES	0	1960	1960
		91-MEDICAL REIMBURSEMENT	7200	0	7200
		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8824972	1960	8826932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		8824972	1960	8826932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4337487	0	4337487
TOTAL FOR MH- 2202-GENERAL EDUCATION		4337487	0	4337487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		4337487	0	4337487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4290926	0	4290926
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4293926	3000	4296926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		4293926	3000	4296926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3581323	0	3581323
	13-OFFICE EXPENSES	157220	0	157220
	93-ELECTRICITY CHARGES	36020	0	36020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3774563	0	3774563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		3774563	0	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3243904	0	3243904
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	36710	0	36710
TOTAL FOR MH- 2202-GENERAL EDUCATION			3285614	0	3285614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI			3285614	0	3285614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1284520	0	1284520
TOTAL FOR MH- 2202-GENERAL EDUCATION			1284520	0	1284520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR			1284520	0	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4423328	0	4423328
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	6580	0	6580
TOTAL FOR MH- 2202-GENERAL EDUCATION			4435908	3000	4438908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI			4435908	3000	4438908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5351172	0	5351172
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	31433	0	31433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5388605	3000	5391605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		5388605	3000	5391605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1451301	0	1451301
		93-ELECTRICITY CHARGES	0	10330	10330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1451301	10330	1461631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1451301	10330	1461631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7508740	0	7508740
		13-OFFICE EXPENSES	6400	0	6400
		93-ELECTRICITY CHARGES	7100	4700	11800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7522240	4700	7526940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		7522240	4700	7526940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6428946	0	6428946
		02-WAGES	41298	0	41298
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	89701	0	89701
		93-ELECTRICITY CHARGES	5820	3840	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION			6571765	6840	6578605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER			6571765	6840	6578605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4507824	8952	4516776
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	28138	17515	45653
		93-ELECTRICITY CHARGES	36150	0	36150
TOTAL FOR MH- 2202-GENERAL EDUCATION			4582112	26467	4608579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA			4582112	26467	4608579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7113469	0	7113469
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	3430	0	3430
TOTAL FOR MH- 2202-GENERAL EDUCATION			7122899	0	7122899

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	7122899	0	7122899
	01-SALARIES	5178460	7824	5186284
	93-ELECTRICITY CHARGES	0	11410	11410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5178460	19234	5197694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	5178460	19234	5197694
	01-SALARIES	4980527	0	4980527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	212406	0	212406
	93-ELECTRICITY CHARGES	23570	0	23570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5226503	0	5226503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	5226503	0	5226503
	01-SALARIES	4116164	0	4116164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4121164	0	4121164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	4121164	0	4121164
	01-SALARIES	5703618	0	5703618
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	8245	0	8245
	93-ELECTRICITY CHARGES	2652	3680	6332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734515	3680	5738195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	5734515	3680	5738195
	01-SALARIES	3728856	0	3728856
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	17130	0	17130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3755986	0	3755986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	3755986	0	3755986
	01-SALARIES	6145546	0	6145546
	13-OFFICE EXPENSES	1548	0	1548

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60131	0	60131
		93-ELECTRICITY CHARGES	6000	0	6000
			6213225	0	6213225
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	6213225	0	6213225
		01-SALARIES	22011273	0	22011273
		13-OFFICE EXPENSES	20026	6050	26076
		25-CLOTHING AND TENTAGE	383400	985200	1368600
		91-MEDICAL REIMBURSEMENT	8800	0	8800
		93-ELECTRICITY CHARGES	61170	0	61170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22484669	991250	23475919
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	22484669	991250	23475919
		01-SALARIES	4964602	0	4964602
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	22000	0	22000
			4992602	0	4992602
		TOTAL FOR MH- 2202-GENERAL EDUCATION			

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	4992602	0	4992602
	01-SALARIES	3206327	0	3206327
	13-OFFICE EXPENSES	6300	0	6300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3212627	0	3212627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	3212627	0	3212627
	01-SALARIES	10948506	0	10948506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6612	0	6612
	91-MEDICAL REIMBURSEMENT	104349	0	104349
	93-ELECTRICITY CHARGES	106700	0	106700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166167	0	11166167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	11166167	0	11166167
	01-SALARIES	4945676	0	4945676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	26030	0	26030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4977706	0	4977706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		4977706	0	4977706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5757416	0	5757416
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	22812	0	22812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5786228	3000	5789228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		5786228	3000	5789228
		01-SALARIES	8717446	0	8717446
		13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		91-MEDICAL REIMBURSEMENT	172756	0	172756
		93-ELECTRICITY CHARGES	25300	0	25300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8925502	0	8925502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		8925502	0	8925502

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6086730	0	6086730
	93-ELECTRICITY CHARGES	0	10460	10460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6086730	10460	6097190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		6086730	10460	6097190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	308020	0	308020
TOTAL FOR MH- 2202-GENERAL EDUCATION		308020	0	308020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		308020	0	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19721344	16452	19737796
	02-WAGES	9317	0	9317
	13-OFFICE EXPENSES	16340	0	16340
	25-CLOTHING AND TENTAGE	4240200	0	4240200
	91-MEDICAL REIMBURSEMENT	182105	86470	268575
	93-ELECTRICITY CHARGES	24620	13340	37960
TOTAL FOR MH- 2202-GENERAL EDUCATION		24193926	116262	24310188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	24193926	116262	24310188
	01-SALARIES	6501519	0	6501519
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	27090	0	27090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6537609	0	6537609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	6537609	0	6537609
	01-SALARIES	5540880	0	5540880
	93-ELECTRICITY CHARGES	3120	1080	4200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5544000	1080	5545080
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	5544000	1080	5545080
	01-SALARIES	3855380	0	3855380
	13-OFFICE EXPENSES	6000	11800	17800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3861380	11800	3873180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	3861380	11800	3873180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9189429	0	9189429
	13-OFFICE EXPENSES	20000	0	20000
	31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
	91-MEDICAL REIMBURSEMENT	0	23895	23895
	93-ELECTRICITY CHARGES	1878	950	2828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10919564	24845	10944409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	10919564	24845	10944409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4113846	0	4113846
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4124166	0	4124166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	4124166	0	4124166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11106999	0	11106999

		13-OFFICE EXPENSES	1872	0	1872
		30-OTHER CONTRACTUAL SERVICES	5160431	0	5160431
		93-ELECTRICITY CHARGES	8700	2180	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16278002	2180	16280182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		16278002	2180	16280182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3510781	0	3510781
		93-ELECTRICITY CHARGES	95710	0	95710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3606491	0	3606491
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		3606491	0	3606491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4124016	0	4124016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124016	0	4124016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		4124016	0	4124016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4769360	0	4769360
		13-OFFICE EXPENSES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	15420	0	15420
		93-ELECTRICITY CHARGES	3470	0	3470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4798250	0	4798250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		4798250	0	4798250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4172126	0	4172126
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	25220	6000	31220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4203346	9000	4212346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		4203346	9000	4212346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6695376	0	6695376
		91-MEDICAL REIMBURSEMENT	45861	0	45861
		93-ELECTRICITY CHARGES	6010	12160	18170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6747247	12160	6759407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		6747247	12160	6759407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5509302	0	5509302
		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5513302	9000	5522302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		5513302	9000	5522302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10018432	0	10018432
		13-OFFICE EXPENSES	0	12000	12000
		93-ELECTRICITY CHARGES	1401	0	1401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10019833	12000	10031833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		10019833	12000	10031833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5002826	0	5002826
		93-ELECTRICITY CHARGES	12988	0	12988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5015814	0	5015814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		5015814	0	5015814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3246301	0	3246301
	91-MEDICAL REIMBURSEMENT	0	11760	11760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3246301	11760	3258061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	3246301	11760	3258061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6418190	0	6418190
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	7315	0	7315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6435505	0	6435505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	6435505	0	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4678806	0	4678806
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4684806	0	4684806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	4684806	0	4684806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	3152722	0	3152722
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	591672	0	591672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3750394	3000	3753394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		3750394	3000	3753394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6455660	0	6455660
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	12793	0	12793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6478453	0	6478453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		6478453	0	6478453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3576838	0	3576838

		93-ELECTRICITY CHARGES	0	21170	21170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3576838	21170	3598008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		3576838	21170	3598008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6198940	0	6198940
		13-OFFICE EXPENSES	11950	5000	16950
		91-MEDICAL REIMBURSEMENT	21858	0	21858
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6233668	5000	6238668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		6233668	5000	6238668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2411641	0	2411641
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	10631	3090	13721
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2428272	6090	2434362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		2428272	6090	2434362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4004644	0	4004644
	93-ELECTRICITY CHARGES	28290	0	28290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4032934	0	4032934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		4032934	0	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9879584	0	9879584
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18513	0	18513
	93-ELECTRICITY CHARGES	7266	0	7266
TOTAL FOR MH- 2202-GENERAL EDUCATION		9915363	0	9915363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		9915363	0	9915363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2396598	0	2396598
TOTAL FOR MH- 2202-GENERAL EDUCATION		2396598	0	2396598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		2396598	0	2396598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7612709	0	7612709
	13-OFFICE EXPENSES	2554	0	2554
	25-CLOTHING AND TENTAGE	298800	0	298800
	93-ELECTRICITY CHARGES	9610	0	9610
TOTAL FOR MH- 2202-GENERAL EDUCATION		7923673	0	7923673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		7923673	0	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3689816	0	3689816
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	48894	0	48894
	93-ELECTRICITY CHARGES	12020	0	12020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3755730	0	3755730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		3755730	0	3755730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4031064	0	4031064
	13-OFFICE EXPENSES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4041064	0	4041064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		4041064	0	4041064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3988846	0	3988846
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	56802	0	56802
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4059128	0	4059128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		4059128	0	4059128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2034340	0	2034340
TOTAL FOR MH- 2202-GENERAL EDUCATION		2034340	0	2034340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		2034340	0	2034340

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4193728	0	4193728
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	24280	0	24280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4224008	0	4224008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	4224008	0	4224008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9082358	0	9082358
	13-OFFICE EXPENSES	0	33950	33950
	93-ELECTRICITY CHARGES	2091	0	2091
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9084449	33950	9118399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	9084449	33950	9118399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5959541	0	5959541
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5975541	0	5975541

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	5975541	0	5975541
	01-SALARIES	1826652	0	1826652
	93-ELECTRICITY CHARGES	17090	10645	27735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1843742	10645	1854387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	1843742	10645	1854387
	01-SALARIES	2448549	0	2448549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	23350	0	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2476899	0	2476899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	2476899	0	2476899
	01-SALARIES	7773326	0	7773326
	13-OFFICE EXPENSES	7350	0	7350
	91-MEDICAL REIMBURSEMENT	34790	55676	90466
	93-ELECTRICITY CHARGES	18840	4170	23010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7834306	59846	7894152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	7834306	59846	7894152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6651014	0	6651014
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	0	46620	46620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6657014	49620	6706634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	6657014	49620	6706634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13981	0	13981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13981	0	13981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	13981	0	13981
	01-SALARIES	7533434	0	7533434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4350	5980	10330

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7546784	5980	7552764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	7546784	5980	7552764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5681122	0	5681122
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	33219	29202	62421
	93-ELECTRICITY CHARGES	5080	0	5080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5725421	32202	5757623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	5725421	32202	5757623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3715374	0	3715374
	02-WAGES	63787	0	63787
	93-ELECTRICITY CHARGES	17240	14500	31740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796401	14500	3810901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	3796401	14500	3810901
	01-SALARIES	12661284	0	12661284

		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	97450	3790	101240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12765234	3790	12769024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		12765234	3790	12769024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4938726	244246	5182972
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	195600	0	195600
		91-MEDICAL REIMBURSEMENT	24459	16540	40999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5162785	260786	5423571
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		5162785	260786	5423571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9166496	0	9166496
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	58210	0	58210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9233706	0	9233706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		9233706	0	9233706

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SATIYE WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14684767	16581	14701348
02-WAGES	4179	0	4179
13-OFFICE EXPENSES	4836	0	4836
91-MEDICAL REIMBURSEMENT	68610	0	68610
93-ELECTRICITY CHARGES	27060	0	27060
TOTAL FOR MH- 2202-GENERAL EDUCATION	14789452	16581	14806033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	14789452	16581	14806033

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SHAH ABU BUKAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13476795	76644	13553439
13-OFFICE EXPENSES	10940	0	10940
30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
91-MEDICAL REIMBURSEMENT	7377	0	7377
TOTAL FOR MH- 2202-GENERAL EDUCATION	14557967	76644	14634611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	14557967	76644	14634611

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SHER PUR TIABAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2649283	0	2649283
13-OFFICE EXPENSES	5000	0	5000

		91-MEDICAL REIMBURSEMENT	7500	0	7500
		93-ELECTRICITY CHARGES	20540	0	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2682323	0	2682323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		2682323	0	2682323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5884390	0	5884390
		02-WAGES	46928	0	46928
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	24000	0	24000
		93-ELECTRICITY CHARGES	7720	3200	10920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5972038	3200	5975238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		5972038	3200	5975238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2705225	0	2705225
		25-CLOTHING AND TENTAGE	1500000	0	1500000
		30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
		91-MEDICAL REIMBURSEMENT	12634	0	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5669499	0	5669499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	5669499	0	5669499
	01-SALARIES	21890956	0	21890956
	02-WAGES	10840	0	10840
	13-OFFICE EXPENSES	16000	0	16000
	31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	133800	10210	144010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232051596	10210	232061806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	232051596	10210	232061806
	01-SALARIES	3994823	0	3994823
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	27480	0	27480
	93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4036263	0	4036263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	4036263	0	4036263
	01-SALARIES	906160	0	906160

		31-GRANTS-IN-AID (SALARY)	1717275	0	1717275
		93-ELECTRICITY CHARGES	9430	0	9430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2632865	0	2632865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		2632865	0	2632865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1923392	276234	2199626
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	20860	0	20860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1950252	276234	2226486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1950252	276234	2226486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2009382	0	2009382
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	50104	0	50104
		93-ELECTRICITY CHARGES	14270	0	14270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079756	0	2079756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		2079756	0	2079756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	Major Head- 2202-GENERAL EDUCATION				
		91-MEDICAL REIMBURSEMENT	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31910	0	31910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		31910	0	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
		53-MAJOR WORKS	19469050	0	19469050
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	1292612	0	1292612
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	10277	0	10277

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4146047	0	4146047
	91-MEDICAL REIMBURSEMENT	41648	0	41648
	93-ELECTRICITY CHARGES	28450	0	28450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216145	0	4216145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	4216145	0	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	3686586	0	3686586
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3691586	0	3691586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	3691586	0	3691586

		53-MAJOR WORKS	55851290	0	55851290
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		55851290	0	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		55851290	0	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1972052	0	1972052
		13-OFFICE EXPENSES	7845	0	7845
		93-ELECTRICITY CHARGES	23887	0	23887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2003784	0	2003784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA		2003784	0	2003784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2586480	963440	3549920
	91-MEDICAL REIMBURSEMENT	18974	0	18974
TOTAL FOR MH- 2202-GENERAL EDUCATION		2605454	963440	3568894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		2605454	963440	3568894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	245822	0	245822
	93-ELECTRICITY CHARGES	4710	0	4710
TOTAL FOR MH- 2202-GENERAL EDUCATION		250532	0	250532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823430	0	823430
	93-ELECTRICITY CHARGES	6630	0	6630
TOTAL FOR MH- 2202-GENERAL EDUCATION		830060	0	830060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
	01-SALARIES	1750318	104649	1854967
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1760318	110149	1870467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	1760318	110149	1870467
	01-SALARIES	7148330	0	7148330
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1580	5130	6710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7155410	5130	7160540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	7155410	5130	7160540
	01-SALARIES	5692482	0	5692482
	13-OFFICE EXPENSES	5500	0	5500

		91-MEDICAL REIMBURSEMENT	32074	0	32074
		93-ELECTRICITY CHARGES	5680	0	5680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5735736	0	5735736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		5735736	0	5735736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12476624	0	12476624
		13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12482124	0	12482124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		12482124	0	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	0	5500	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5500	5500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		0	5500	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7872093	0	7872093

		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	229281	0	229281
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8106874	0	8106874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		8106874	0	8106874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	53184	53184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	53184	53184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		0	53184	53184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8034885	0	8034885
		91-MEDICAL REIMBURSEMENT	7109	0	7109
		93-ELECTRICITY CHARGES	1520	1010	2530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8043514	1010	8044524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		8043514	1010	8044524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	3110334	0	3110334
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3125834	0	3125834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3125834	0	3125834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6912593	0	6912593
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	49953	0	49953
		93-ELECTRICITY CHARGES	8250	2960	11210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6976296	2960	6979256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		6976296	2960	6979256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5048980	0	5048980
		13-OFFICE EXPENSES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5054480	0	5054480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		5054480	0	5054480

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4504563	0	4504563
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	29455	0	29455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4539518	0	4539518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		4539518	0	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4441310	0	4441310
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	9100	0	9100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4455910	0	4455910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		4455910	0	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2197429	293578	2491007
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2207869	293578	2501447

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL		2207869	293578	2501447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3197782	0	3197782
		13-OFFICE EXPENSES	5950	5950	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3203732	5950	3209682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		3203732	5950	3209682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4245583	0	4245583
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4257483	0	4257483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		4257483	0	4257483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3304874	0	3304874
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	400	0	400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3317174	0	3317174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	3317174	0	3317174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3268474	0	3268474
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	9770	0	9770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3290144	0	3290144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	3290144	0	3290144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1180532	3442	1183974
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	5360	0	5360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1197792	3442	1201234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	1197792	3442	1201234

		01-SALARIES	8241243	0	8241243
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	3970	5010	8980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8257113	5010	8262123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		8257113	5010	8262123
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2544286	0	2544286
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2556186	0	2556186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		2556186	0	2556186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKE SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2792484	0	2792484
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	6820	0	6820
		93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2813884	0	2813884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH	2813884	0	2813884
	01-SALARIES	4025661	0	4025661
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	5300	0	5300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4042861	0	4042861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	4042861	0	4042861
	01-SALARIES	8554826	0	8554826
	13-OFFICE EXPENSES	11800	0	11800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	9660	0	9660
	93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8577746	0	8577746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	8577746	0	8577746
	01-SALARIES	3761468	0	3761468

		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3784508	0	3784508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		3784508	0	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2684472	0	2684472
		13-OFFICE EXPENSES	0	11900	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2684472	11900	2696372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		2684472	11900	2696372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5371572	0	5371572
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54879	0	54879
		93-ELECTRICITY CHARGES	42050	0	42050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5478501	0	5478501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		5478501	0	5478501

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3349250	0	3349250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349250	0	3349250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3349250	0	3349250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10132536	0	10132536
	93-ELECTRICITY CHARGES	24970	0	24970
TOTAL FOR MH- 2202-GENERAL EDUCATION		10157506	0	10157506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		10157506	0	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5134822	0	5134822
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	63795	0	63795
TOTAL FOR MH- 2202-GENERAL EDUCATION		5208617	0	5208617
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		5208617	0	5208617

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13162055	5961	13168016
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	20158	0	20158
		93-ELECTRICITY CHARGES	145290	0	145290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13332503	5961	13338464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		13332503	5961	13338464
		01-SALARIES	4429872	0	4429872
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	21350	9180	30530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4456222	9180	4465402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		4456222	9180	4465402
		01-SALARIES	3553526	0	3553526
		28-PROFESSIONAL SERVICES	29466	0	29466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3582992	0	3582992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
		01-SALARIES	3623632	0	3623632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3623632	0	3623632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		3623632	0	3623632
		01-SALARIES	8086226	0	8086226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		8086226	0	8086226
		01-SALARIES	623312	0	623312
		93-ELECTRICITY CHARGES	7442	0	7442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		630754	0	630754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
	01-SALARIES	4213538	0	4213538
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4218538	0	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	4218538	0	4218538
	01-SALARIES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	0	541522
	01-SALARIES	5295162	0	5295162
	13-OFFICE EXPENSES	20000	105000	125000
	91-MEDICAL REIMBURSEMENT	45793	12828	58621
	93-ELECTRICITY CHARGES	1790	0	1790

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5362745	117828	5480573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		5362745	117828	5480573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2314124	0	2314124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2314124	0	2314124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		2314124	0	2314124
		01-SALARIES	2889546	0	2889546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2916356	0	2916356
		01-SALARIES	3274216	0	3274216
		13-OFFICE EXPENSES	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	0	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3279216	0	3279216
	01-SALARIES	2549233	0	2549233
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	36505	36505
	93-ELECTRICITY CHARGES	20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2574868	36505	2611373
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	2574868	36505	2611373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	01-SALARIES	2987128	0	2987128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2987128	0	2987128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2987128	0	2987128

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10926872	0	10926872
		13-OFFICE EXPENSES	10150	0	10150
		91-MEDICAL REIMBURSEMENT	24906	0	24906
		93-ELECTRICITY CHARGES	36970	0	36970
TOTAL FOR MH- 2202-GENERAL EDUCATION			10998898	0	10998898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA			10998898	0	10998898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	596214	0	596214
TOTAL FOR MH- 2202-GENERAL EDUCATION			596214	0	596214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL			596214	0	596214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2757966	0	2757966
TOTAL FOR MH- 2202-GENERAL EDUCATION			2757966	0	2757966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE			2757966	0	2757966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21741898	141768	21883666
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	95979	206075	302054
		93-ELECTRICITY CHARGES	96210	0	96210
TOTAL FOR MH- 2202-GENERAL EDUCATION			21949087	347843	22296930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA			21949087	347843	22296930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3895722	0	3895722
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	14714	32084	46798
TOTAL FOR MH- 2202-GENERAL EDUCATION			3915436	32084	3947520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE			3915436	32084	3947520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1047247	0	1047247
		91-MEDICAL REIMBURSEMENT	15950	0	15950
		93-ELECTRICITY CHARGES	87470	0	87470
TOTAL FOR MH- 2202-GENERAL EDUCATION			1150667	0	1150667

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1150667	0	1150667
	01-SALARIES	1658928	0	1658928
	91-MEDICAL REIMBURSEMENT	96875	0	96875
	93-ELECTRICITY CHARGES	3648	0	3648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1759451	0	1759451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1759451	0	1759451
	01-SALARIES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
	01-SALARIES	4542072	0	4542072
	02-WAGES	18514	1486	20000
	13-OFFICE EXPENSES	5000	0	5000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		4577086	1486	4578572
			4577086	1486	4578572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
			2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4717270	0	4717270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	164187	0	164187
		93-ELECTRICITY CHARGES	8910	0	8910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4895367	0	4895367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		4895367	0	4895367

		01-SALARIES	2330100	0	2330100
		28-PROFESSIONAL SERVICES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	0	15126	15126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2360100	15126	2375226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2360100	15126	2375226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3402480	0	3402480
		91-MEDICAL REIMBURSEMENT	22350	0	22350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3424830	0	3424830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		3424830	0	3424830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	345596	0	345596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345596	0	345596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		345596	0	345596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6277264	0	6277264
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	5000	5000
		91-MEDICAL REIMBURSEMENT	1500	0	1500
		93-ELECTRICITY CHARGES	20188	0	20188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6306952	5000	6311952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		6306952	5000	6311952
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	695772	0	695772
		91-MEDICAL REIMBURSEMENT	5554	0	5554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	84382	0	84382
		93-ELECTRICITY CHARGES	0	6910	6910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	6910	91292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		84382	6910	91292

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ULADNI, BALACHOUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3228102	0	3228102
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	11050	0	11050

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3245152	0	3245152

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	14187014	0	14187014

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ULADNI,
BALACHOUR NAWANSHAHAR

14187014	0	14187014
17432166	0	17432166

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL,JAGATPURA KALAN,
GURDASPUR JAGATPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11589280	0	11589280
02-WAGES	41268	5509	46777
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	30632	169780	200412
93-ELECTRICITY CHARGES	24880	0	24880

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11691460	175289	11866749

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	11691460	175289	11866749
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8528486	0	8528486
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	15000	2830	17830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8553486	2830	8556316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	8553486	2830	8556316
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4001187	0	4001187
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	42258	0	42258
	93-ELECTRICITY CHARGES	750	0	750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4054195	0	4054195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	4054195	0	4054195
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4175776	0	4175776
13-OFFICE EXPENSES	5000	5000	10000
91-MEDICAL REIMBURSEMENT	7131	166263	173394
93-ELECTRICITY CHARGES	7480	0	7480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4195387 171263 4366650

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL MAUJIA

4195387 171263 4366650

DDO- HEADMASTER GOVT HIGH SCHOO,
KHALASPUR, FATEHGARH KHALASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5534660	0	5534660
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	2320	0	2320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5541980 0 5541980

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOO, KHALASPUR, FATEHGARH
KHALASPUR

5541980 0 5541980

DDO- HEADMASTER GOVT HIGH SCHOOL
,KOTHE NATHA SING, BATHINDA KOTHE
NATHA SINGH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27050636	0	27050636
13-OFFICE EXPENSES	31000	0	31000
25-CLOTHING AND TENTAGE	99000	0	99000
91-MEDICAL REIMBURSEMENT	29754	0	29754
93-ELECTRICITY CHARGES	88610	0	88610

TOTAL FOR MH- 2202-GENERAL EDUCATION		27299000	0	27299000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	27299000	0	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11141486	0	11141486
	02-WAGES	80238	0	80238
	13-OFFICE EXPENSES	21170	0	21170
	91-MEDICAL REIMBURSEMENT	128124	0	128124
	93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11401758	0	11401758
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
		11401758	0	11401758
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6707094	0	6707094
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6712494	0	6712494
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	6712494	0	6712494

DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4401006	0	4401006
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4410206	0	4410206
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		4410206	0	4410206
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6451304	0	6451304
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6456704	0	6456704
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		6456704	0	6456704
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3108762	0	3108762
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	68100	0	68100

DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186862	0	3186862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	3186862	0	3186862
	01-SALARIES	11811824	0	11811824
	02-WAGES	46777	0	46777
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11881356	0	11881356
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	11881356	0	11881356
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	0	1436318	1436318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1436318	1436318
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN	0	1436318	1436318

DDO- HEADMASTER GOVT HIGH SCHOOL,
BEHMAN JASSA SINGH, BATHINDA
BEHMAN JASSA SING
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7573766	0	7573766
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	13450	0	13450
93-ELECTRICITY CHARGES	1950	0	1950
TOTAL FOR MH- 2202-GENERAL EDUCATION	7595166	0	7595166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	7595166	0	7595166

DDO- HEADMASTER GOVT HIGH SCHOOL,
BHAINI JODHA, FAZILKA FAZILKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3733640	0	3733640
13-OFFICE EXPENSES	5500	4000	9500
93-ELECTRICITY CHARGES	36970	9030	46000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3776110	13030	3789140
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	3776110	13030	3789140

DDO- HEADMASTER GOVT HIGH SCHOOL,
BHAINI, BARNALA BHAINI FATA, BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4185832	0	4185832

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	870	0	870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4208702	0	4208702
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		4208702	0	4208702
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5643378	0	5643378
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	35950	0	35950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5685328	0	5685328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		5685328	0	5685328
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5006888	0	5006888
		13-OFFICE EXPENSES	3256	0	3256
		91-MEDICAL REIMBURSEMENT	19302	0	19302
		93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5037946	0	5037946

DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	5037946	0	5037946
	01-SALARIES	4673132	0	4673132
	13-OFFICE EXPENSES	5100	0	5100
	91-MEDICAL REIMBURSEMENT	20586	0	20586
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4698818	0	4698818
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	4698818	0	4698818
	01-SALARIES	6696182	0	6696182
	13-OFFICE EXPENSES	11615	0	11615
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	42773	9520	52293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6750570	9520	6760090
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	6750570	9520	6760090

		01-SALARIES	5264406	0	5264406
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5269806	0	5269806
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		5269806	0	5269806
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3341383	0	3341383
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	273208	0	273208
		93-ELECTRICITY CHARGES	6980	7700	14680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3626571	7700	3634271
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		3626571	7700	3634271
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4880954	0	4880954
		13-OFFICE EXPENSES	1586	0	1586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4882540	0	4882540

DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	4882540	0	4882540
	01-SALARIES	5644958	0	5644958
	91-MEDICAL REIMBURSEMENT	5862	0	5862
	93-ELECTRICITY CHARGES	4930	45410	50340
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655750	45410	5701160
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	5655750	45410	5701160
	01-SALARIES	8437401	0	8437401
	13-OFFICE EXPENSES	0	10400	10400
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	29291	29291
	93-ELECTRICITY CHARGES	1890	27460	29350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8439291	67151	8506442
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	8439291	67151	8506442
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13301684	0	13301684
		13-OFFICE EXPENSES	3066	3100	6166
		91-MEDICAL REIMBURSEMENT	0	77652	77652
		93-ELECTRICITY CHARGES	14310	0	14310
TOTAL FOR MH- 2202-GENERAL EDUCATION			13319060	80752	13399812
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA			13319060	80752	13399812
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4782751	0	4782751
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	11930	0	11930
TOTAL FOR MH- 2202-GENERAL EDUCATION			4800081	0	4800081
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA			4800081	0	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3097369	0	3097369
TOTAL FOR MH- 2202-GENERAL EDUCATION			3097369	0	3097369

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3097369	0	3097369
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5185024	2897	5187921
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	3341	0	3341
TOTAL FOR MH- 2202-GENERAL EDUCATION		5197565	2897	5200462
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		5197565	2897	5200462
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4004164	0	4004164
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4024874	0	4024874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		4024874	0	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5257750	0	5257750
		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	182386	0	182386
		93-ELECTRICITY CHARGES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION			5444530	0	5444530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR			5444530	0	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3563842	0	3563842
		13-OFFICE EXPENSES	9200	0	9200
		91-MEDICAL REIMBURSEMENT	8340	0	8340
TOTAL FOR MH- 2202-GENERAL EDUCATION			3581382	0	3581382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR			3581382	0	3581382
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5868212	0	5868212
		13-OFFICE EXPENSES	5100	0	5100
TOTAL FOR MH- 2202-GENERAL EDUCATION			5873312	0	5873312

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		5873312	0	5873312
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4954384	0	4954384
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4960384	0	4960384
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		4960384	0	4960384
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9177414	0	9177414
	13-OFFICE EXPENSES	5454	0	5454
	91-MEDICAL REIMBURSEMENT	15316	0	15316
	93-ELECTRICITY CHARGES	10400	0	10400
TOTAL FOR MH- 2202-GENERAL EDUCATION		9208584	0	9208584
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		9208584	0	9208584
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9213478	0	9213478
13-OFFICE EXPENSES	60000	0	60000
91-MEDICAL REIMBURSEMENT	0	20215	20215
93-ELECTRICITY CHARGES	6473	0	6473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9279951 20215 9300166

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PIPLI NAVIN, FARIDKOT
PIPLI NAVIN

9279951 20215 9300166

DDO- HEADMASTER GOVT HIGH SCHOOL,
QILA JIWAN SINGH, AMRITSAR QILA J S,
AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8589268	0	8589268
13-OFFICE EXPENSES	9200	0	9200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8598468 0 8598468

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, QILA JIWAN SINGH,
AMRITSAR QILA J S, AMRITSAR

8598468 0 8598468

DDO- HEADMASTER GOVT HIGH SCHOOL,
RAILLON, FATEHGARH RAILLON,
FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5044272	0	5044272
13-OFFICE EXPENSES	5000	0	5000
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	475	475
93-ELECTRICITY CHARGES	19710	7640	27350

TOTAL FOR MH- 2202-GENERAL EDUCATION		5068982	8115	5077097
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	5068982	8115	5077097
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6247409	0	6247409
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	43512	0	43512
	93-ELECTRICITY CHARGES	2790	9550	12340
TOTAL FOR MH- 2202-GENERAL EDUCATION		6302911	9550	6312461
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		6302911	9550	6312461
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6105444	0	6105444
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105444	0	6105444
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		6105444	0	6105444

DDO- HEADMASTER GOVT HIGH SCHOOL,
SANGRAHOOR SANGRAHOOR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8180014	0	8180014
91-MEDICAL REIMBURSEMENT	0	32918	32918
93-ELECTRICITY CHARGES	23000	17000	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8203014	49918	8252932
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	8203014	49918	8252932

DDO- HEADMASTER GOVT HIGH SCHOOL,
SURGHURI,FARIDKOT SURGHURI,
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6774664	0	6774664
13-OFFICE EXPENSES	14000	0	14000
91-MEDICAL REIMBURSEMENT	18750	0	18750
93-ELECTRICITY CHARGES	24390	17650	42040
TOTAL FOR MH- 2202-GENERAL EDUCATION	6831804	17650	6849454
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	6831804	17650	6849454

DDO- HEADMASTER GOVT HIGH SCHOOL,
SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI
UTTAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8513674	0	8513674

		13-OFFICE EXPENSES	1992	0	1992
		93-ELECTRICITY CHARGES	16000	0	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8531666	0	8531666
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		8531666	0	8531666
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4306509	0	4306509
		13-OFFICE EXPENSES	5400	0	5400
		31-GRANTS-IN-AID (SALARY)	0	4232926	4232926
		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4334319	4232926	8567245
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		4334319	4232926	8567245
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4281054	0	4281054
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4286454	0	4286454

DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	4286454	0	4286454
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6743664	0	6743664
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	146150	146150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6797016	146150	6943166
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	6797016	146150	6943166
	01-SALARIES	6228152	0	6228152
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	100804	0	100804
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	43270	0	43270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6375226	0	6375226
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	6375226	0	6375226

DDO- HEADMASTER GOVT HIGH
SCHOOL,BHAI BAKHTAUR, BATHINDA
BHAI BAKHTAUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,BHAI BAKHTAUR,
BATHINDA BHAI BAKHTAUR

01-SALARIES	6936341	0	6936341
	6936341	0	6936341
	6936341	0	6936341

DDO- HEADMASTER GOVT HIGH
SCHOOL,CHACK SHARIF,GURDASPUR
CHAK SHARIF
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,CHACK
SHARIF,GURDASPUR CHAK SHARIF

01-SALARIES	5657042	0	5657042
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	19615	0	19615
93-ELECTRICITY CHARGES	10150	0	10150
	5738984	0	5738984
	5738984	0	5738984

DDO- HEADMASTER GOVT HIGH
SCHOOL,DARAJ, BARNALA DARAJ,
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6406449	0	6406449
93-ELECTRICITY CHARGES	18620	0	18620

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6425069	0	6425069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	6425069	0	6425069
	01-SALARIES	5914430	0	5914430
	13-OFFICE EXPENSES	9200	0	9200
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	53883	0	53883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977513	0	5977513
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	5977513	0	5977513
	01-SALARIES	9426548	0	9426548
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	222110	24718	246828
	93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9663738	24718	9688456
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	9663738	24718	9688456

DDO- HEADMASTER GOVT HIGH
SCHOOL,HETAM PURA, AMRITSAR HETAM
PURA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,HETAM PURA, AMRITSAR
HETAM PURA, AMRITSAR

DDO- HEADMASTER GOVT HIGH
SCHOOL,JAFERKOT,AMRITSAR
JAFERKOT, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JAFERKOT,AMRITSAR
JAFERKOT, AMRITSAR

DDO- HEADMASTER GOVT HIGH
SCHOOL,JANGIANA, BARNALA JANGIANA,
BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	1457872	0	1457872
13-OFFICE EXPENSES	9200	0	9200
	1467072	0	1467072
	1467072	0	1467072
01-SALARIES	2564644	392852	2957496
	2564644	392852	2957496
	2564644	392852	2957496
01-SALARIES	4317294	0	4317294
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	37350	0	37350
	4364644	0	4364644

DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	4364644	0	4364644
	01-SALARIES	14016216	0	14016216
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	20832	0	20832
	93-ELECTRICITY CHARGES	37884	0	37884
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14084932	0	14084932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	14084932	0	14084932
	01-SALARIES	10016571	0	10016571
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	231747	0	231747
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	12980	0	12980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10267298	0	10267298
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	10267298	0	10267298

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAMASKE, AMRITSAR KAMASKE,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6346523	0	6346523
13-OFFICE EXPENSES	9200	0	9200
93-ELECTRICITY CHARGES	71800	0	71800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6427523	0	6427523
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	6427523	0	6427523

DDO- HEADMASTER GOVT HIGH
SCHOOL,KOTHE LAL SING, BATHINDA
KOTHE LAL, BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	28967455	0	28967455
13-OFFICE EXPENSES	9000	3000	12000
25-CLOTHING AND TENTAGE	51600	0	51600
91-MEDICAL REIMBURSEMENT	20469	0	20469
93-ELECTRICITY CHARGES	14080	0	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION	29062604	3000	29065604
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	29062604	3000	29065604

DDO- HEADMASTER GOVT HIGH
SCHOOL,LAKHUWAL, AMRTISAR
LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	01-SALARIES	4467790	0	4467790
		13-OFFICE EXPENSES	4600	0	4600
		93-ELECTRICITY CHARGES	0	184740	184740
			4472390	184740	4657130
			4472390	184740	4657130
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	01-SALARIES	4491452	0	4491452
		91-MEDICAL REIMBURSEMENT	42439	0	42439
		93-ELECTRICITY CHARGES	60000	0	60000
			4593891	0	4593891
			4593891	0	4593891
		01-SALARIES	4478334	0	4478334
		13-OFFICE EXPENSES	5000	0	5000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	164646	0	164646

DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	93-ELECTRICITY CHARGES	90510	24400	114910
			4738490	29406	4767896
			4738490	29406	4767896
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	01-SALARIES	8919240	0	8919240
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	48559	0	48559
			9019976	0	9019976
			9019976	0	9019976
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5013660	0	5013660
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	50960	0	50960
			5069620	0	5069620
	TOTAL FOR MH- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	5069620	0	5069620
	01-SALARIES	1447808	0	1447808
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457008	0	1457008
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1457008	0	1457008
	01-SALARIES	5374037	0	5374037
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34451	0	34451
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1820	0	1820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5416308	0	5416308
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	5416308	0	5416308

		01-SALARIES	3933278	0	3933278
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	15510	0	15510
		93-ELECTRICITY CHARGES	20487	0	20487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3974675	0	3974675
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		3974675	0	3974675
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5170870	0	5170870
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5176870	0	5176870
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		5176870	0	5176870
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3124328	0	3124328
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	35670	0	35670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3169198	0	3169198

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	3169198	0	3169198
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	72392734	0	72392734
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8611440	0	8611440
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	13217	0	13217
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8633647	0	8633647
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	8633647	0	8633647
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6789526	0	6789526
		02-WAGES	93553	0	93553
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	23207	0	23207
		93-ELECTRICITY CHARGES	54740	0	54740
TOTAL FOR MH- 2202-GENERAL EDUCATION			6966426	0	6966426
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR			6966426	0	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION			3810038	0	3810038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA			3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
		53-MAJOR WORKS	23990751	0	23990751
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			25590111	0	25590111

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1289703	182482	1472185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1289703	182482	1472185
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1289703	182482	1472185
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	863360	0	863360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		863360	0	863360
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		863360	0	863360
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	537596	0	537596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		537596	0	537596

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA	537596	0	537596
	31-GRANTS-IN-AID (SALARY)	7101038	0	7101038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7101038	0	7101038
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	7101038	0	7101038
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2874174	0	2874174
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	25030	0	25030
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2905204	0	2905204
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	2905204	0	2905204
	01-SALARIES	11579000	43010	11622010
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
	13-OFFICE EXPENSES	40450	1000	41450
	91-MEDICAL REIMBURSEMENT	91733	0	91733

		92-TELEPHONE	6690	825	7515
		93-ELECTRICITY CHARGES	59460	8350	67810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11781333	53185	11834518
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		11781333	53185	11834518
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1702112	0	1702112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1702112	0	1702112
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1702112	0	1702112
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION					

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3681116546	0	3681116546
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI		3681116546	0	3681116546
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		3681116546	0	3681116546
			13429742302	212719772	13642462074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		02-WAGES	5537	0	5537
		31-GRANTS-IN-AID (SALARY)	0	372797	372797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5537	372797	378334
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		5537	372797	378334
		01-SALARIES	1094306990	2253462	1096560452
		02-WAGES	1140984	0	1140984
		13-OFFICE EXPENSES	743420	34484	777904
		91-MEDICAL REIMBURSEMENT	4613088	1091332	5704420

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1993551	30079	2023630
			1102798033	3409357	1106207390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	52829	0	52829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		52829	0	52829
Major Head- 2202-GENERAL EDUCATION			1102850862	3409357	1106260219
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	30146984	68606	30215590
		02-WAGES	15824	0	15824
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	21728	0	21728
		93-ELECTRICITY CHARGES	24853	0	24853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30225159	68606	30293765
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	47388	0	47388
		91-MEDICAL REIMBURSEMENT	0	218397	218397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	218397	265785

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	30272547	287003	30559550
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	31-GRANTS-IN-AID (SALARY)	0	62795	62795
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400	62795	68195
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	112131	0	112131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	117531	62795	180326
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15804898	0	15804898
	13-OFFICE EXPENSES	21170	0	21170
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	18290	0	18290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15844358	0	15844358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	81832	0	81832

DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	41780	0	41780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		15967970	0	15967970
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	571728	0	571728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		571728	0	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	0	571728
		01-SALARIES	10798937	0	10798937
		31-GRANTS-IN-AID (SALARY)	106877568	15644975	122522543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117676505	15644975	133321480
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		117676505	15644975	133321480

DDO- BLOCK PRIMARY EDUCATION
OFFICER GOVERNMENT SENIOR
SECONDARY SCHOOL, HSP-2 A
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	114642319	0	114642319
02-WAGES	41804	0	41804
13-OFFICE EXPENSES	167200	0	167200
91-MEDICAL REIMBURSEMENT	252074	0	252074
93-ELECTRICITY CHARGES	236461	0	236461
TOTAL FOR MH- 2202-GENERAL EDUCATION	115339858	0	115339858

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	999757	0	999757
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER GOVERNMENT
SENIOR SECONDARY SCHOOL, HSP-2 A
HOSHIARPUR

116539615 0 116539615

DDO- CORRESPONDENT HINDU PUTRI
PATHSHALA GOVT. HIGH SCHOOL
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	6411419	0	6411419
TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419

	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3043755	365110	3408865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3043755	365110	3408865
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3043755	365110	3408865
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6027992	0	6027992
		31-GRANTS-IN-AID (SALARY)	2870564	0	2870564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8898556	0	8898556
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		8898556	0	8898556
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511

	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
		31-GRANTS-IN-AID (SALARY)		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	668185	222970	891155
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	668185	222970	891155
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.		
		10752	0	10752
		34-SCHOLARSHIPS STIPENDS		
		114281000	0	114281000
		50-OTHER CHARGES		
		78478000	0	78478000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	50-OTHER CHARGES	19189087	0	19189087
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19189087	0	19189087
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	19189087	0	19189087
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15490071	0	15490071
	11-DOMESTIC TRAVEL EXPENSES	61290	9130	70420
	13-OFFICE EXPENSES	8656	11096	19752
	25-CLOTHING AND TENTAGE	10764625	1498800	12263425
	30-OTHER CONTRACTUAL SERVICES	40017506	639000	40656506
	31-GRANTS-IN-AID (SALARY)	21916006	1198618	23114624
	34-SCHOLARSHIPS STIPENDS	0	261600	261600
	47-HIRING OF TRANSPORT VEHICLES	2128598	865920	2994518
	91-MEDICAL REIMBURSEMENT	0	20800	20800
	93-ELECTRICITY CHARGES	120472	47663	168135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90507224	4552627	95059851
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	81077786	4638494	85716280

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81077786	4638494	85716280
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	171585010	9191121	180776131
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	70680	0	70680
	06-SOCIAL ASSISTANCE	10321500	0	10321500
	91-MEDICAL REIMBURSEMENT	1147755	33740	1181495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11539935	33740	11573675
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11539935	33740	11573675
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166039	150469	316508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166039	150469	316508

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		166039	150469	316508
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	116476	0	116476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116476	0	116476
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		116476	0	116476
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95473	19319	114792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95473	19319	114792
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		95473	19319	114792
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16162244	250682	16412926
		11-DOMESTIC TRAVEL EXPENSES	19944	0	19944
		13-OFFICE EXPENSES	10000	0	10000
		21-SUPPLIES AND MATERIALS	1203014	0	1203014
		25-CLOTHING AND TENTAGE	5646000	0	5646000
		30-OTHER CONTRACTUAL SERVICES	15965265	0	15965265
		31-GRANTS-IN-AID (SALARY)	8014876	783664	8798540
		34-SCHOLARSHIPS STIPENDS	144000	0	144000
		47-HIRING OF TRANSPORT VEHICLES	1959673	675840	2635513
		91-MEDICAL REIMBURSEMENT	149106	0	149106
		93-ELECTRICITY CHARGES	108712	52230	160942
TOTAL FOR MH- 2202-GENERAL EDUCATION			49382834	1762416	51145250
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR			49382834	1762416	51145250
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	8756734	0	8756734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			8756734	0	8756734
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12554106	29347	12583453
		13-OFFICE EXPENSES	9142	3894	13036
		25-CLOTHING AND TENTAGE	10024200	0	10024200
		30-OTHER CONTRACTUAL SERVICES	16736907	0	16736907
		31-GRANTS-IN-AID (SALARY)	184337000	321000	184658000
		34-SCHOLARSHIPS STIPENDS	48000	0	48000

		47-HIRING OF TRANSPORT VEHICLES	1663096	0	1663096
		93-ELECTRICITY CHARGES	135686	47528	183214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		225508137	401769	225909906
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		234264871	401769	234666640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	668011	16133	684144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668011	16133	684144
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	511988	0	511988
		53-MAJOR WORKS	33163160	0	33163160
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34343159	16133	34359292
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	433986	0	433986

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433986	0	433986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	433986	0	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	189355	0	189355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189355	0	189355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	189355	0	189355
	01-SALARIES	12224584	17756	12242340
	11-DOMESTIC TRAVEL EXPENSES	7840	0	7840
	13-OFFICE EXPENSES	124013	2000	126013
	25-CLOTHING AND TENTAGE	3089000	0	3089000
	30-OTHER CONTRACTUAL SERVICES	13458884	0	13458884
	31-GRANTS-IN-AID (SALARY)	4806187	836369	5642556
	34-SCHOLARSHIPS STIPENDS	170400	0	170400
	47-HIRING OF TRANSPORT VEHICLES	696960	0	696960

		91-MEDICAL REIMBURSEMENT	153068	0	153068
		93-ELECTRICITY CHARGES	160469	30753	191222
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34891405	886878	35778283
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		34891405	886878	35778283
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	179293106	361576	179654682
		02-WAGES	198208	0	198208
		13-OFFICE EXPENSES	170516	2300	172816
		25-CLOTHING AND TENTAGE	11190200	0	11190200
		30-OTHER CONTRACTUAL SERVICES	28377459	0	28377459
		31-GRANTS-IN-AID (SALARY)	13682398	942610	14625008
		34-SCHOLARSHIPS STIPENDS	0	326400	326400
		47-HIRING OF TRANSPORT VEHICLES	7033130	0	7033130
		91-MEDICAL REIMBURSEMENT	914246	236948	1151194
		93-ELECTRICITY CHARGES	238850	74425	313275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		241098113	1944259	243042372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	664562	265403	929965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		664562	265403	929965
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		241762675	2209662	243972337

DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8047814	0	8047814
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3730	0	3730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8056544	0	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		8056544	0	8056544
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14716827	1000	14717827
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	56040	0	56040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14777867	1000	14778867
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		14777867	1000	14778867
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3303050	0	3303050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3303050	0	3303050
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		3303050	0	3303050

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	88584	0	88584
		91-MEDICAL REIMBURSEMENT	0	67748	67748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		88584	67748	156332
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		88584	67748	156332
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1330864	0	1330864
		93-ELECTRICITY CHARGES	0	37650	37650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1330864	37650	1368514
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		1330864	37650	1368514
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14828600	0	14828600
		13-OFFICE EXPENSES	6688	0	6688
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	45305	0	45305
		93-ELECTRICITY CHARGES	105099	3330	108429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15105692	3330	15109022

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	15105692	3330	15109022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20723577	0	20723577
	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	10500	0	10500
	93-ELECTRICITY CHARGES	21995	0	21995
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758589	0	20758589
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	20758589	0	20758589
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5753776	0	5753776
	02-WAGES	4181	0	4181
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	14554	0	14554
	93-ELECTRICITY CHARGES	2240	0	2240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5781751	0	5781751
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5781751	0	5781751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	3000	0	3000

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444
Major Head- 2202-GENERAL EDUCATION		04-PENSIONARY CHARGES	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		158766	0	158766
		01-SALARIES	40360402	0	40360402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	356051	0	356051
		91-MEDICAL REIMBURSEMENT	28200	0	28200
		93-ELECTRICITY CHARGES	137210	0	137210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40881863	0	40881863
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		41040629	0	41040629
		01-SALARIES	15560273	0	15560273
		91-MEDICAL REIMBURSEMENT	14757	0	14757
		93-ELECTRICITY CHARGES	18310	0	18310

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15593340	0	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	15593340	0	15593340
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12055898	0	12055898
	13-OFFICE EXPENSES	4000	0	4000
	16-PUBLICATIONS	4720	0	4720
	91-MEDICAL REIMBURSEMENT	10789	28416	39205
	93-ELECTRICITY CHARGES	24770	40690	65460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12100177	69106	12169283
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	12100177	69106	12169283
	93-ELECTRICITY CHARGES	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
	01-SALARIES	32151762	0	32151762

		02-WAGES	8955	0	8955
		13-OFFICE EXPENSES	13000	16050	29050
		91-MEDICAL REIMBURSEMENT	224750	0	224750
		93-ELECTRICITY CHARGES	109058	41260	150318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32507525	57310	32564835
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		32507525	57310	32564835
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6613294	0	6613294
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	59254	0	59254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6678548	0	6678548
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		6678548	0	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1181912	0	1181912
		13-OFFICE EXPENSES	9500	0	9500
		91-MEDICAL REIMBURSEMENT	0	53034	53034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1191412	53034	1244446
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1191412	53034	1244446

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MURAD WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10972627	0	10972627
13-OFFICE EXPENSES	16500	0	16500
91-MEDICAL REIMBURSEMENT	181574	0	181574
93-ELECTRICITY CHARGES	34350	0	34350
TOTAL FOR MH- 2202-GENERAL EDUCATION	11205051	0	11205051
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	11205051	0	11205051

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL NATHOKE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11149299	0	11149299
93-ELECTRICITY CHARGES	23040	0	23040
TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SANGATPURA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	40331054	0	40331054
91-MEDICAL REIMBURSEMENT	46919	0	46919
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
	01-SALARIES	3741696	15487	3757183
	91-MEDICAL REIMBURSEMENT	31205	0	31205
	93-ELECTRICITY CHARGES	49749	0	49749
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3822650	15487	3838137
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3822650	15487	3838137
	91-MEDICAL REIMBURSEMENT	294452	0	294452
	93-ELECTRICITY CHARGES	381	0	381
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
	01-SALARIES	33702940	25500	33728440
	13-OFFICE EXPENSES	40226	0	40226
	34-SCHOLARSHIPS STIPENDS	0	938400	938400

		47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
		91-MEDICAL REIMBURSEMENT	73372	0	73372
		93-ELECTRICITY CHARGES	229550	33640	263190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35759688	997540	36757228
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		35759688	997540	36757228
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31577815	1500	31579315
		13-OFFICE EXPENSES	26000	0	26000
		16-PUBLICATIONS	0	2043	2043
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	568	568
		91-MEDICAL REIMBURSEMENT	381255	0	381255
		93-ELECTRICITY CHARGES	152179	0	152179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32137249	4111	32141360
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		32137249	4111	32141360
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064

DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4417941	0	4417941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417941	0	4417941
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4417941	0	4417941
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	19434982	0	19434982
		31-GRANTS-IN-AID (SALARY)	1035911	0	1035911
		91-MEDICAL REIMBURSEMENT	47158	0	47158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	0	20518051
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	0	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	114942	0	114942
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119942	0	119942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		119942	0	119942

DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3409756	0	3409756
		93-ELECTRICITY CHARGES	0	8930	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3409756	8930	3418686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		3409756	8930	3418686
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10152560	0	10152560
		91-MEDICAL REIMBURSEMENT	35825	0	35825
		93-ELECTRICITY CHARGES	11450	71980	83430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10199835	71980	10271815
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		10199835	71980	10271815
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	891448	0	891448
	TOTAL FOR MH- 2202-GENERAL EDUCATION		891448	0	891448
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		891448	0	891448
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18547419	0	18547419
	02-WAGES	5034	0	5034
	13-OFFICE EXPENSES	11975	0	11975
	93-ELECTRICITY CHARGES	18550	0	18550
TOTAL FOR MH- 2202-GENERAL EDUCATION		18582978	0	18582978
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		18582978	0	18582978
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72986344	0	72986344
	13-OFFICE EXPENSES	81830	0	81830
	16-PUBLICATIONS	0	1946	1946
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	109733	41452	151185
	93-ELECTRICITY CHARGES	186545	31073	217618
	94-WATER CHARGES	2520	0	2520

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		73366972	75488	73442460
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		73366972	75488	73442460
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5944068	0	5944068
		02-WAGES	6966	0	6966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5951034	0	5951034
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		5951034	0	5951034
		01-SALARIES	16366156	0	16366156
		13-OFFICE EXPENSES	3000	0	3000
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		25-CLOTHING AND TENTAGE	244800	0	244800
		93-ELECTRICITY CHARGES	52210	0	52210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16666166	0	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		16666166	0	16666166
		01-SALARIES	3240823	0	3240823
		13-OFFICE EXPENSES	5500	0	5500

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3246883	0	3246883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		3246883	0	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1555862	0	1555862
		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	0	3000	3000
		91-MEDICAL REIMBURSEMENT	0	21455	21455
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1570572	24455	1595027
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		1570572	24455	1595027
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2916962	0	2916962
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	19052	0	19052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2946014	0	2946014
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		2946014	0	2946014
		01-SALARIES	1155583	0	1155583

		91-MEDICAL REIMBURSEMENT	19675	0	19675
		93-ELECTRICITY CHARGES	82600	0	82600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	890040	0	890040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		890040	0	890040
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3356426	106368	3462794
		13-OFFICE EXPENSES	6500	0	6500
		31-GRANTS-IN-AID (SALARY)	285143	0	285143
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3665069	106368	3771437
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		3665069	106368	3771437
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5291960	0	5291960

DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12990	0	12990
			5304950	0	5304950
			5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	584683	0	584683
		31-GRANTS-IN-AID (SALARY)	386325	0	386325
		91-MEDICAL REIMBURSEMENT	17200	0	17200
		93-ELECTRICITY CHARGES	127629	0	127629
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION		1115837	0	1115837
			1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5502746	0	5502746
		13-OFFICE EXPENSES	31000	8000	39000
		91-MEDICAL REIMBURSEMENT	53813	0	53813
			5587559	8000	5595559
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		5587559	8000	5595559

		01-SALARIES	5840264	0	5840264
		13-OFFICE EXPENSES	14500	0	14500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5854764	0	5854764
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		5854764	0	5854764
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2183390	0	2183390
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2193390	0	2193390
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		2193390	0	2193390
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1493026	0	1493026
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1511686	0	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		1511686	0	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4362685	0	4362685
		91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4400561	0	4400561
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4400561	0	4400561
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	111922	0	111922
			111922	0	111922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111922	0	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		111922	0	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1378375	0	1378375
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	14900	0	14900
		93-ELECTRICITY CHARGES	13840	0	13840
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1412615	0	1412615
		13-OFFICE EXPENSES	4600	0	4600

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5320162	0	5320162
	93-ELECTRICITY CHARGES	4780	0	4780
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8156733	0	8156733
	93-ELECTRICITY CHARGES	46820	0	46820
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371

DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371
	01-SALARIES	1644768	0	1644768
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768
	01-SALARIES	6069984	0	6069984
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	02-WAGES	6193	0	6193
	28-PROFESSIONAL SERVICES	60000	0	60000
	31-GRANTS-IN-AID (SALARY)	76061	0	76061
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	165902	0	165902
	93-ELECTRICITY CHARGES	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382940	0	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	6382940	0	6382940
	01-SALARIES	1653244	0	1653244

DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	66050	0	66050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	75750	0	75750
		31-GRANTS-IN-AID (SALARY)	223856	0	223856
		93-ELECTRICITY CHARGES	72680	0	72680
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12249040	0	12249040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		12249040	0	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		01-SALARIES	4699130	0	4699130
		91-MEDICAL REIMBURSEMENT	17556	0	17556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716686	0	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		4716686	0	4716686

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4392591	0	4392591
13-OFFICE EXPENSES	18000	0	18000
31-GRANTS-IN-AID (SALARY)	572791	143987	716778
93-ELECTRICITY CHARGES	17243	0	17243

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5000625 143987 5144612

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, JASSIYAN LUDHIANA

5000625 143987 5144612

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALAN MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11984243	0	11984243
13-OFFICE EXPENSES	7586	0	7586
28-PROFESSIONAL SERVICES	90000	0	90000
31-GRANTS-IN-AID (SALARY)	307253	0	307253
91-MEDICAL REIMBURSEMENT	36210	0	36210
93-ELECTRICITY CHARGES	235430	0	235430

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12660722 0 12660722

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, KALAN MAJRA LUDHIANA

12660722 0 12660722

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALOLI SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9339494	0	9339494
13-OFFICE EXPENSES	20000	0	20000
31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
93-ELECTRICITY CHARGES	0	6600	6600

DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11044216	6600	11050816
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	11044216	6600	11050816
	01-SALARIES	6525983	0	6525983
	02-WAGES	10838	0	10838
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3915762	0	3915762
	31-GRANTS-IN-AID (SALARY)	291429	0	291429
	91-MEDICAL REIMBURSEMENT	7440	0	7440
	93-ELECTRICITY CHARGES	44000	0	44000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631
	01-SALARIES	1399441	0	1399441

		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	0	5800	5800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1411441	5800	1417241
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		1411441	5800	1417241
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5700219	0	5700219
		91-MEDICAL REIMBURSEMENT	11000	0	11000
		93-ELECTRICITY CHARGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR		5724989	0	5724989
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36332404	9000	36341404
		13-OFFICE EXPENSES	4000	4000	8000
		16-PUBLICATIONS	0	1958	1958
		28-PROFESSIONAL SERVICES	216249	0	216249
		91-MEDICAL REIMBURSEMENT	219225	0	219225
		93-ELECTRICITY CHARGES	248712	0	248712
		94-WATER CHARGES	5544	0	5544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37026134	14958	37041092
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR		37026134	14958	37041092

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MADDEPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14868476	0	14868476
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	3000	0	3000
28-PROFESSIONAL SERVICES	3400	0	3400
31-GRANTS-IN-AID (SALARY)	209976	0	209976
91-MEDICAL REIMBURSEMENT	81202	0	81202
93-ELECTRICITY CHARGES	7830	0	7830
TOTAL FOR MH- 2202-GENERAL EDUCATION	15180077	0	15180077
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	15180077	0	15180077

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MAJRI AKALIYAN PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4880368	0	4880368
31-GRANTS-IN-AID (SALARY)	190760	0	190760
93-ELECTRICITY CHARGES	5420	0	5420
TOTAL FOR MH- 2202-GENERAL EDUCATION	5076548	0	5076548
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	5076548	0	5076548

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MALL WALA BHATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15369286	42114	15411400
13-OFFICE EXPENSES	29000	29500	58500
25-CLOTHING AND TENTAGE	54600	0	54600

		91-MEDICAL REIMBURSEMENT	219127	0	219127
		93-ELECTRICITY CHARGES	1040	0	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15673053	71614	15744667
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		15673053	71614	15744667
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2246262	0	2246262
		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656890	0	2656890
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2656890	0	2656890
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	744800	0	744800

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	744800	0	744800
	01-SALARIES	1173658	0	1173658
	13-OFFICE EXPENSES	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18475	0	18475
	93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	01-SALARIES	15452792	0	15452792
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	513741	0	513741
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	91-MEDICAL REIMBURSEMENT	86417	0	86417
	93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16092883	0	16092883
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	16092883	0	16092883

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10527046	0	10527046
13-OFFICE EXPENSES	4000	0	4000
28-PROFESSIONAL SERVICES	174862	0	174862
91-MEDICAL REIMBURSEMENT	66712	0	66712
93-ELECTRICITY CHARGES	22180	0	22180
TOTAL FOR MH- 2202-GENERAL EDUCATION	10794800	0	10794800
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	10794800	0	10794800

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MULLECHAK AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1990999	0	1990999
02-WAGES	5476	0	5476
13-OFFICE EXPENSES	5600	0	5600
TOTAL FOR MH- 2202-GENERAL EDUCATION	2002075	0	2002075
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2002075	0	2002075

DDO- HEAD MASTER GOVT HIGH
SCHOOL, NEOR BATHINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29506552	0	29506552
02-WAGES	17807	0	17807
13-OFFICE EXPENSES	7000	14000	21000
25-CLOTHING AND TENTAGE	153600	0	153600
31-GRANTS-IN-AID (SALARY)	268824	0	268824
91-MEDICAL REIMBURSEMENT	33062	0	33062

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29986845	14000	30000845
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	29986845	14000	30000845
	01-SALARIES	7087440	0	7087440
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	3000	0	3000
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR Major Head- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	1800	0	1800
	91-MEDICAL REIMBURSEMENT	11947	0	11947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7107284	0	7107284
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	7107284	0	7107284
	01-SALARIES	10914048	0	10914048
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR Major Head- 2202-GENERAL EDUCATION	02-WAGES	3871	0	3871
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859

DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4728604	0	4728604
		02-WAGES	15208	0	15208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3886243	0	3886243
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	53800	0	53800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3943043	0	3943043
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		3943043	0	3943043
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3494074	0	3494074
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3514574	0	3514574

DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095
		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10041683	0	10041683
		02-WAGES	5420	0	5420
		93-ELECTRICITY CHARGES	33960	3000	36960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10081063	3000	10084063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		10081063	3000	10084063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1776180	0	1776180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	0	1799180

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	857280	0	857280
		91-MEDICAL REIMBURSEMENT	36468	0	36468
		93-ELECTRICITY CHARGES	500	0	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
		01-SALARIES	1602976	0	1602976
		02-WAGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1612976	0	1612976
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1612976	0	1612976
		01-SALARIES	6340553	0	6340553
		02-WAGES	5420	0	5420
		93-ELECTRICITY CHARGES	0	6690	6690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6345973	6690	6352663
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		6345973	6690	6352663

DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOORAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2028656	0	2028656
25-CLOTHING AND TENTAGE	48000	0	48000
91-MEDICAL REIMBURSEMENT	4935	0	4935
TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH
SCHOOL, WAZIR BHULLAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	747300	0	747300
13-OFFICE EXPENSES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300

DDO- HEAD MISTRESS GOVERNMENT
HIGH SCHOOL ABOHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20810511	0	20810511
13-OFFICE EXPENSES	27950	0	27950
30-OTHER CONTRACTUAL SERVICES	870000	0	870000
91-MEDICAL REIMBURSEMENT	62818	0	62818
93-ELECTRICITY CHARGES	193650	0	193650

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	21964929	0	21964929
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	21964929	0	21964929
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7524366	0	7524366
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	2169280	168425	2337705
	93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9697856	168425	9866281
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	9697856	168425	9866281
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11769671	0	11769671
	31-GRANTS-IN-AID (SALARY)	1092257	0	1092257
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12869398	0	12869398
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	12869398	0	12869398

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	5526063	1820706	7346769
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		5526063	1820706	7346769
			5526063	1820706	7346769
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4772957	0	4772957
		13-OFFICE EXPENSES	13500	3000	16500
		31-GRANTS-IN-AID (SALARY)	3151673	0	3151673
		93-ELECTRICITY CHARGES	61580	0	61580
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7999710	3000	8002710
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		7999710	3000	8002710
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	673216	0	673216
		13-OFFICE EXPENSES	6500	0	6500
		31-GRANTS-IN-AID (SALARY)	7210427	0	7210427
		91-MEDICAL REIMBURSEMENT	28632	0	28632
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7918775	0	7918775
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		7918775	0	7918775

DDO- HEADMASTER ARYA HIGH
SCHOOL,NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	618902	0	618902
31-GRANTS-IN-AID (SALARY)	4274629	0	4274629
91-MEDICAL REIMBURSEMENT	54019	0	54019
93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4977550	0	4977550
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	4977550	0	4977550

DDO- HEADMASTER ARYA KANYA
PATHSALE JAIJON, DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5223149	0	5223149
31-GRANTS-IN-AID (SALARY)	30263	237791	268054
93-ELECTRICITY CHARGES	5010	0	5010
TOTAL FOR MH- 2202-GENERAL EDUCATION	5258422	237791	5496213
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	5258422	237791	5496213

DDO- HEADMASTER ATMA RAM KUMAR
SABHA HR.S.S., PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1181330	0	1181330
31-GRANTS-IN-AID (SALARY)	11520395	0	11520395
TOTAL FOR MH- 2202-GENERAL EDUCATION	12701725	0	12701725

DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	12701725	0	12701725
	01-SALARIES	700980	0	700980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	0	700980
	01-SALARIES	9004674	0	9004674
	31-GRANTS-IN-AID (SALARY)	1741724	52531	1794255
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	64570	0	64570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10810968	52531	10863499
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	10810968	52531	10863499
	01-SALARIES	12428440	28910	12457350
	13-OFFICE EXPENSES	12000	0	12000
	31-GRANTS-IN-AID (SALARY)	361017	0	361017

		93-ELECTRICITY CHARGES	110446	0	110446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12911903	28910	12940813
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		12911903	28910	12940813
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9726223	0	9726223
		02-WAGES	2517	0	2517
		13-OFFICE EXPENSES	16500	0	16500
		31-GRANTS-IN-AID (SALARY)	1891368	249115	2140483
		93-ELECTRICITY CHARGES	32515	0	32515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11669123	249115	11918238
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		11669123	249115	11918238
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6771538	17215	6788753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6771538	17215	6788753
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		6771538	17215	6788753
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2432894	0	2432894
	31-GRANTS-IN-AID (SALARY)	2059139	81772	2140911
TOTAL FOR MH- 2202-GENERAL EDUCATION		4492033	81772	4573805
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		4492033	81772	4573805
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5882006	0	5882006
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	49700	0	49700
TOTAL FOR MH- 2202-GENERAL EDUCATION		5938506	0	5938506
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		5938506	0	5938506
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1014008	0	1014008
	11-DOMESTIC TRAVEL EXPENSES	0	2400	2400
	25-CLOTHING AND TENTAGE	898200	0	898200
	31-GRANTS-IN-AID (SALARY)	2659435	45418	2704853
	93-ELECTRICITY CHARGES	46360	0	46360
TOTAL FOR MH- 2202-GENERAL EDUCATION		4618003	47818	4665821
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		4618003	47818	4665821

DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	409780	409780
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	409780	409780
TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		0	409780	409780
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1085626	0	1085626
	31-GRANTS-IN-AID (SALARY)	0	2936649	2936649
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	2936649	4022275
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	2936649	4022275
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4334829	0	4334829
	02-WAGES	46777	0	46777

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4387006	0	4387006
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		4387006	0	4387006
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13795136	0	13795136
		13-OFFICE EXPENSES	5400	1843	7243
		91-MEDICAL REIMBURSEMENT	128385	0	128385
		93-ELECTRICITY CHARGES	11023	0	11023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13939944	1843	13941787
		91-MEDICAL REIMBURSEMENT	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	0	50466
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		13990410	1843	13992253
		01-SALARIES	248635848	8091	248643939
		02-WAGES	49544	0	49544
Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	189000	0	189000
		28-PROFESSIONAL SERVICES	210000	0	210000
		31-GRANTS-IN-AID (SALARY)	243684	0	243684
		91-MEDICAL REIMBURSEMENT	860617	0	860617

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	594887	68170	663057
			250783580	76261	250859841
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		36581	0	36581
			250820161	76261	250896422
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12786729	0	12786729
		02-WAGES	49544	0	49544
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	85500	0	85500
		31-GRANTS-IN-AID (SALARY)	337159	0	337159
		91-MEDICAL REIMBURSEMENT	79166	0	79166
		93-ELECTRICITY CHARGES	33540	5100	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13380638	5100	13385738
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28000	0	28000
			28000	0	28000

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	13408638	5100	13413738
	01-SALARIES	5301604	0	5301604
	13-OFFICE EXPENSES	34605	3250	37855
	25-CLOTHING AND TENTAGE	639600	0	639600
	91-MEDICAL REIMBURSEMENT	106153	0	106153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	126560	28620	155180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6208522	31870	6240392
	91-MEDICAL REIMBURSEMENT	0	23036	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23036	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	6208522	54906	6263428
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13865008	0	13865008
	02-WAGES	5430	0	5430
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	140802	18021	158823
	93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14037410	18021	14055431

DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	14037410	18021	14055431
	01-SALARIES	7744136	0	7744136
	02-WAGES	43440	0	43440
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	38480	0	38480
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931556	0	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	7931556	0	7931556
	01-SALARIES	9698636	0	9698636
	13-OFFICE EXPENSES	33480	0	33480
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	244200	0	244200
	93-ELECTRICITY CHARGES	4030	140	4170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9980346	140	9980486
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	9980346	140	9980486
	01-SALARIES	13529112	20902	13550014
	13-OFFICE EXPENSES	6500	0	6500

		91-MEDICAL REIMBURSEMENT	57463	0	57463
		93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13605495	20902	13626397
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		13605495	20902	13626397
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8877807	0	8877807
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	6690	630	7320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8889997	630	8890627
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		8889997	630	8890627
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14062612	0	14062612
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081712	0	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		14081712	0	14081712
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	127252	0	127252

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	25-CLOTHING AND TENTAGE	180600	0	180600
		91-MEDICAL REIMBURSEMENT	29076	0	29076
			336928	0	336928
			336928	0	336928
		01-SALARIES	76901492	0	76901492
		13-OFFICE EXPENSES	33000	0	33000
		91-MEDICAL REIMBURSEMENT	96352	8766	105118
		93-ELECTRICITY CHARGES	113946	2140	116086
			77144790	10906	77155696
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA		77144790	10906	77155696
		01-SALARIES	19344525	0	19344525
		13-OFFICE EXPENSES	8800	0	8800
		25-CLOTHING AND TENTAGE	273600	0	273600
		91-MEDICAL REIMBURSEMENT	14110	0	14110
		93-ELECTRICITY CHARGES	25750	0	25750
			19666785	0	19666785
		01-SALARIES	64019	0	64019

		13-OFFICE EXPENSES	5700	0	5700
		27-MINOR WORKS	16414	0	16414
		91-MEDICAL REIMBURSEMENT	24960	0	24960
		92-TELEPHONE	5900	0	5900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB		19783778	0	19783778
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5662335	0	5662335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5662335	0	5662335
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN		5662335	0	5662335
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13485040	0	13485040
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	8732	52126	60858
		93-ELECTRICITY CHARGES	9892	0	9892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13510164	52126	13562290
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		13510164	52126	13562290
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	21576218	0	21576218
		02-WAGES	36692	0	36692
		13-OFFICE EXPENSES	18700	0	18700
		91-MEDICAL REIMBURSEMENT	290981	0	290981
		93-ELECTRICITY CHARGES	44480	31530	76010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21967071	31530	21998601
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		21967071	31530	21998601
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8454814	0	8454814
		93-ELECTRICITY CHARGES	7100	20000	27100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8461914	20000	8481914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		8461914	20000	8481914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6463194	0	6463194
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6476189	0	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		6476189	0	6476189
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13551336	4766	13556102
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	30949	0	30949
TOTAL FOR MH- 2202-GENERAL EDUCATION		13587685	4766	13592451
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		13587685	4766	13592451
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5211840	0	5211840
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	0	320630	320630
	93-ELECTRICITY CHARGES	13205	7090	20295
TOTAL FOR MH- 2202-GENERAL EDUCATION		5230445	327720	5558165
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		5230445	327720	5558165
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8340047	0	8340047
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	7224	0	7224
TOTAL FOR MH- 2202-GENERAL EDUCATION		8357856	0	8357856
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		8357856	0	8357856

DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7222296	0	7222296
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35095	0	35095
		93-ELECTRICITY CHARGES	15080	0	15080
TOTAL FOR MH- 2202-GENERAL EDUCATION			7282471	0	7282471
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR			7282471	0	7282471
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	698310	0	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION			698310	0	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR			698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2477996	0	2477996
		02-WAGES	26323	0	26323
TOTAL FOR MH- 2202-GENERAL EDUCATION			2504319	0	2504319
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR			2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6832475	0	6832475
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	172897	0	172897
		93-ELECTRICITY CHARGES	30910	0	30910
TOTAL FOR MH- 2202-GENERAL EDUCATION			7041682	0	7041682
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR			7041682	0	7041682
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10842707	30601	10873308
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	20206	0	20206
TOTAL FOR MH- 2202-GENERAL EDUCATION			10873913	30601	10904514
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR			10873913	30601	10904514
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION			1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR			1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	9914584	0	9914584
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9978014	0	9978014
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		9978014	0	9978014
DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3288158	0	3288158
		13-OFFICE EXPENSES	7000	0	7000
		31-GRANTS-IN-AID (SALARY)	714091	0	714091
		91-MEDICAL REIMBURSEMENT	42745	0	42745
		93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR		4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4673396	0	4673396
		02-WAGES	35835	0	35835
		91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR		4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1358834	0	1358834
		02-WAGES	5419	0	5419
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	11016	0	11016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR		1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19728279	0	19728279
		02-WAGES	5419	0	5419
		93-ELECTRICITY CHARGES	13830	0	13830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR		19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13552962	0	13552962
		02-WAGES	13540	0	13540
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	20637	0	20637
		93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION			13601539	0	13601539
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR			13601539	0	13601539
DDO- HEADMASTER G.H.S., SHERON SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21269220	0	21269220
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	79427	0	79427
		93-ELECTRICITY CHARGES	60660	0	60660
TOTAL FOR MH- 2202-GENERAL EDUCATION			21418307	0	21418307
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR			21418307	0	21418307
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7304190	0	7304190
		02-WAGES	33462	0	33462
		13-OFFICE EXPENSES	15770	5529	21299
		91-MEDICAL REIMBURSEMENT	23954	0	23954
		93-ELECTRICITY CHARGES	6570	0	6570

DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7383946	5529	7389475
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	7383946	5529	7389475
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3775332	0	3775332
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	26325	0	26325
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2902793	0	2902793
	91-MEDICAL REIMBURSEMENT	155533	0	155533
	93-ELECTRICITY CHARGES	7250	0	7250
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9910729	0	9910729
	02-WAGES	64408	0	64408
	93-ELECTRICITY CHARGES	26680	45119	71799

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10001817	45119	10046936
	91-MEDICAL REIMBURSEMENT	12661	0	12661
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	10014478	45119	10059597
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11464259	0	11464259
	02-WAGES	38010	0	38010
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12825	0	12825
	93-ELECTRICITY CHARGES	6810	4270	11080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11527404	4270	11531674
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	11527404	4270	11531674
	01-SALARIES	13429330	0	13429330
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	31899	0	31899
	25-CLOTHING AND TENTAGE	241200	0	241200
	91-MEDICAL REIMBURSEMENT	63884	0	63884
	93-ELECTRICITY CHARGES	5220	7320	12540

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13771533	7320	13778853
	91-MEDICAL REIMBURSEMENT	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45618	0	45618
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	13817151	7320	13824471
	01-SALARIES	8853646	0	8853646
	02-WAGES	13788	0	13788
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	58366	0	58366
	25-CLOTHING AND TENTAGE	22800	0	22800
	91-MEDICAL REIMBURSEMENT	3377	0	3377
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6110	0	6110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8958087	0	8958087
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	8958087	0	8958087
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7770287	0	7770287
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	4740	1380	6120

DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7780527	1380	7781907
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	7780527	1380	7781907
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21484176	0	21484176
	13-OFFICE EXPENSES	12400	0	12400
	25-CLOTHING AND TENTAGE	192600	0	192600
	93-ELECTRICITY CHARGES	26600	0	26600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21715776	0	21715776
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	21715776	0	21715776
	01-SALARIES	14818877	0	14818877
	13-OFFICE EXPENSES	24907	0	24907
	31-GRANTS-IN-AID (SALARY)	312120	0	312120
	91-MEDICAL REIMBURSEMENT	326190	0	326190
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8037566	0	8037566
	91-MEDICAL REIMBURSEMENT	86145	0	86145
TOTAL FOR MH- 2202-GENERAL EDUCATION		8123711	0	8123711
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		8123711	0	8123711
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15436346	0	15436346
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32542	0	32542
	93-ELECTRICITY CHARGES	5620	1576	7196
TOTAL FOR MH- 2202-GENERAL EDUCATION		15481008	1576	15482584
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		15481008	1576	15482584
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18399319	0	18399319
	13-OFFICE EXPENSES	12400	0	12400
	91-MEDICAL REIMBURSEMENT	287041	0	287041
	93-ELECTRICITY CHARGES	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18698760	4000	18702760
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		18698760	4000	18702760

DDO- HEADMASTER G.H.S.HARIAO
KHURD PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6607796	0	6607796
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6630296	0	6630296
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	6630296	0	6630296

DDO- HEADMASTER G.H.S.KHERI BARNA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17430916	0	17430916
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	43475	0	43475
TOTAL FOR MH- 2202-GENERAL EDUCATION	17479891	0	17479891
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	17479891	0	17479891

DDO- HEADMASTER G.H.S.KHERI GAJJU
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10691665	0	10691665
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	66321	0	66321
93-ELECTRICITY CHARGES	10000	11980	21980
TOTAL FOR MH- 2202-GENERAL EDUCATION	10773486	11980	10785466

DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	10773486	11980	10785466
	01-SALARIES	14440868	0	14440868
	91-MEDICAL REIMBURSEMENT	50408	0	50408
	93-ELECTRICITY CHARGES	2780	7501	10281
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14494056	7501	14501557
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	14494056	7501	14501557
	01-SALARIES	4718581	0	4718581
	91-MEDICAL REIMBURSEMENT	0	34582	34582
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4718581	44582	4763163
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	4718581	44582	4763163
	01-SALARIES	22038967	0	22038967
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	25600	0	25600
	93-ELECTRICITY CHARGES	26576	0	26576

DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22097643	0	22097643
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	22097643	0	22097643
	01-SALARIES	24400076	0	24400076
	02-WAGES	32172	4596	36768
	13-OFFICE EXPENSES	16200	0	16200
	91-MEDICAL REIMBURSEMENT	12956	0	12956
	93-ELECTRICITY CHARGES	21030	8260	29290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24482434	12856	24495290
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	24482434	12856	24495290
	01-SALARIES	13876268	0	13876268
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	11100	0	11100
	93-ELECTRICITY CHARGES	13954	3046	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13906822	3046	13909868
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	13906822	3046	13909868
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	8134093	0	8134093
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	6200	3800	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8145793	3800	8149593
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		8145793	3800	8149593
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13379130	0	13379130
		31-GRANTS-IN-AID (SALARY)	1556747	266565	1823312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14935877	266565	15202442
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		14935877	266565	15202442
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3343796	0	3343796
		31-GRANTS-IN-AID (SALARY)	1188991	0	1188991
		91-MEDICAL REIMBURSEMENT	0	67911	67911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4532787	67911	4600698
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		4532787	67911	4600698
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

			01-SALARIES	28194740	0	28194740
			13-OFFICE EXPENSES	42000	8000	50000
			25-CLOTHING AND TENTAGE	1366199	0	1366199
			30-OTHER CONTRACTUAL SERVICES	5705000	0	5705000
			47-HIRING OF TRANSPORT VEHICLES	635520	0	635520
			91-MEDICAL REIMBURSEMENT	282052	30535	312587
			93-ELECTRICITY CHARGES	121680	4180	125860
			TOTAL FOR MH- 2202-GENERAL EDUCATION	36347191	42715	36389906
			TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	36347191	42715	36389906
			DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
			01-SALARIES	71144756	476118	71620874
			02-WAGES	30568	0	30568
			13-OFFICE EXPENSES	71986	5000	76986
			21-SUPPLIES AND MATERIALS	5000	0	5000
			25-CLOTHING AND TENTAGE	3378000	0	3378000
			30-OTHER CONTRACTUAL SERVICES	3690000	0	3690000
			91-MEDICAL REIMBURSEMENT	183993	208502	392495
			93-ELECTRICITY CHARGES	107040	127430	234470
			TOTAL FOR MH- 2202-GENERAL EDUCATION	78611343	817050	79428393
			TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	78611343	817050	79428393
			DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	51165246	0	51165246
	11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
	13-OFFICE EXPENSES	58800	26800	85600
	47-HIRING OF TRANSPORT VEHICLES	0	790080	790080
	91-MEDICAL REIMBURSEMENT	118388	0	118388
	93-ELECTRICITY CHARGES	123141	34757	157898
TOTAL FOR MH- 2202-GENERAL EDUCATION		51468987	851637	52320624
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		51468987	851637	52320624
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71905446	80259	71985705
	02-WAGES	3494	0	3494
	13-OFFICE EXPENSES	64000	8000	72000
	25-CLOTHING AND TENTAGE	1793365	0	1793365
	30-OTHER CONTRACTUAL SERVICES	390000	0	390000
	47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000
	91-MEDICAL REIMBURSEMENT	280329	0	280329
	93-ELECTRICITY CHARGES	232246	45620	277866
TOTAL FOR MH- 2202-GENERAL EDUCATION		78125880	133879	78259759
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		78125880	133879	78259759
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	71372199	217170	71589369
02-WAGES	15896	0	15896
13-OFFICE EXPENSES	75050	8000	83050
16-PUBLICATIONS	0	2240	2240
25-CLOTHING AND TENTAGE	1348715	0	1348715
30-OTHER CONTRACTUAL SERVICES	2399354	0	2399354
91-MEDICAL REIMBURSEMENT	222493	27439	249932
93-ELECTRICITY CHARGES	101804	1800	103604

TOTAL FOR MH- 2202-GENERAL
EDUCATION

75535511 256649 75792160

TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, CHAK VEROKE
FEROZEPUR

75535511 256649 75792160

DDO- HEADMASTER GOV T. HIGH
SCHOOL, DALMIR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	184999382	169560	185168942
11-DOMESTIC TRAVEL EXPENSES	47872	0	47872
13-OFFICE EXPENSES	119820	0	119820
28-PROFESSIONAL SERVICES	60000	0	60000
91-MEDICAL REIMBURSEMENT	909171	639799	1548970
92-TELEPHONE	4000	0	4000
93-ELECTRICITY CHARGES	312899	87875	400774

TOTAL FOR MH- 2202-GENERAL
EDUCATION

186453144 897234 187350378

TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, DALMIR KHERA
FEROZEPUR

186453144 897234 187350378

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GADDAN DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38262454	192647	38455101
02-WAGES	5116	0	5116
13-OFFICE EXPENSES	38774	4000	42774
25-CLOTHING AND TENTAGE	3140400	22200	3162600
30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
91-MEDICAL REIMBURSEMENT	100651	7965	108616
93-ELECTRICITY CHARGES	131210	30030	161240
TOTAL FOR MH- 2202-GENERAL EDUCATION	45277057	256842	45533899
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	45277057	256842	45533899

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GHALLU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	58070613	25500	58096113
02-WAGES	3582	0	3582
13-OFFICE EXPENSES	69880	4000	73880
25-CLOTHING AND TENTAGE	400000	0	400000
30-OTHER CONTRACTUAL SERVICES	1305000	0	1305000
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	271386	58241	329627
93-ELECTRICITY CHARGES	205220	3950	209170
TOTAL FOR MH- 2202-GENERAL EDUCATION	60335681	91691	60427372
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	60335681	91691	60427372

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BEHNIWAL MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12168694	152127	12320821
13-OFFICE EXPENSES	10000	0	10000
16-PUBLICATIONS	0	2044	2044
91-MEDICAL REIMBURSEMENT	121933	8493	130426
93-ELECTRICITY CHARGES	4990	0	4990
TOTAL FOR MH- 2202-GENERAL EDUCATION	12305617	162664	12468281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	12305617	162664	12468281

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, JAAURKIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6761490	0	6761490
13-OFFICE EXPENSES	14000	0	14000
91-MEDICAL REIMBURSEMENT	14287	0	14287
93-ELECTRICITY CHARGES	16520	0	16520
TOTAL FOR MH- 2202-GENERAL EDUCATION	6806297	0	6806297

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	40925	0	40925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40925	0	40925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	6847222	0	6847222

DDO- HEADMASTER GOVERNMENT CO-
EDU. HIGH SCHOOL, LEHLI KALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1529340	0	1529340
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	44560	0	44560
TOTAL FOR MH- 2202-GENERAL EDUCATION	1576900	0	1576900
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1576900	0	1576900

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, KHIVA NAKODAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23926001	344396	24270397
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	56000	28000	84000
91-MEDICAL REIMBURSEMENT	0	34226	34226
93-ELECTRICITY CHARGES	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23986921	411622	24398543

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	138089	138089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138089	138089

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	23986921	549711	24536632
	01-SALARIES	11655698	0	11655698
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
	93-ELECTRICITY CHARGES	8460	0	8460
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11689078	10000	11699078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	11689078	10000	11699078
	01-SALARIES	90594	0	90594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90594	0	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	90594	0	90594
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11573520	36411	11609931
	13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	71655	0	71655
		93-ELECTRICITY CHARGES	30551	10449	41000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11728646	46860	11775506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		11728646	46860	11775506
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7192242	0	7192242
		13-OFFICE EXPENSES	4470	0	4470
		93-ELECTRICITY CHARGES	0	1640	1640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7196712	1640	7198352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		7196712	1640	7198352
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15972973	0	15972973
		02-WAGES	10458	0	10458
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		91-MEDICAL REIMBURSEMENT	41051	0	41051
		93-ELECTRICITY CHARGES	21000	5000	26000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16080462	21000	16101462

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	35534	35534
	0	35534	35534
	16080462	56534	16136996
01-SALARIES	122169527	55397	122224924
02-WAGES	95891	0	95891
13-OFFICE EXPENSES	141000	0	141000
91-MEDICAL REIMBURSEMENT	472341	76163	548504
93-ELECTRICITY CHARGES	342300	91012	433312
	123221059	222572	123443631
	123221059	222572	123443631
01-SALARIES	16997150	0	16997150
02-WAGES	5419	0	5419
91-MEDICAL REIMBURSEMENT	34855	0	34855
93-ELECTRICITY CHARGES	31470	0	31470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24407175	15189	24422364
	13-OFFICE EXPENSES	12400	0	12400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24419575	15189	24434764
	91-MEDICAL REIMBURSEMENT	0	120801	120801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120801	120801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	24419575	135990	24555565
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23803391	0	23803391
	02-WAGES	5420	0	5420
	13-OFFICE EXPENSES	46001	0	46001
	91-MEDICAL REIMBURSEMENT	14652	0	14652
	93-ELECTRICITY CHARGES	60280	0	60280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23929744	0	23929744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	23929744	0	23929744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1238255	0	1238255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1238255	0	1238255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	1238255	0	1238255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16991144	0	16991144
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	5200	0	5200
	93-ELECTRICITY CHARGES	15810	2650	18460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17021154	2650	17023804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	17021154	2650	17023804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6602835	0	6602835
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8720	9670	18390

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6620555	9670	6630225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	6620555	9670	6630225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2748352	0	2748352
	02-WAGES	2517	0	2517
	93-ELECTRICITY CHARGES	5710	0	5710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2756579	0	2756579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2756579	0	2756579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6628576	0	6628576
	91-MEDICAL REIMBURSEMENT	26135	0	26135
	93-ELECTRICITY CHARGES	35312	7960	43272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6690023	7960	6697983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	6690023	7960	6697983

		01-SALARIES	9732427	0	9732427
		13-OFFICE EXPENSES	6000	10500	16500
		91-MEDICAL REIMBURSEMENT	22385	0	22385
		93-ELECTRICITY CHARGES	6560	0	6560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9767372	10500	9777872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		9767372	10500	9777872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32554122	0	32554122
		02-WAGES	5208	0	5208
		13-OFFICE EXPENSES	12500	0	12500
		91-MEDICAL REIMBURSEMENT	77052	0	77052
		93-ELECTRICITY CHARGES	8390	9980	18370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32657272	9980	32667252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		32657272	9980	32667252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15971464	0	15971464
		02-WAGES	29864	0	29864
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	27065	0	27065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	34843	0	34843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16073236	0	16073236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		16073236	0	16073236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23668383	848289	24516672
		13-OFFICE EXPENSES	27700	0	27700
		91-MEDICAL REIMBURSEMENT	15506	0	15506
		93-ELECTRICITY CHARGES	128599	0	128599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		23840188	848289	24688477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		23840188	848289	24688477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4622651	0	4622651
		13-OFFICE EXPENSES	6930	4970	11900
		93-ELECTRICITY CHARGES	19400	1530	20930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4648981	6500	4655481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		4648981	6500	4655481

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BALIAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15907826	0	15907826
13-OFFICE EXPENSES	20000	0	20000
93-ELECTRICITY CHARGES	20710	0	20710
TOTAL FOR MH- 2202-GENERAL EDUCATION	15948536	0	15948536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	15948536	0	15948536

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BEELA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9281792	0	9281792
13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9290792	0	9290792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	9290792	0	9290792

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BEHLOR KALAN NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15048731	3066	15051797
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	19179	2580	21759
TOTAL FOR MH- 2202-GENERAL EDUCATION	15077910	5646	15083556

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	89133	28959	118092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	28959	118092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	15167043	34605	15201648
	01-SALARIES	10847632	0	10847632
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	17134	0	17134
	93-ELECTRICITY CHARGES	5960	0	5960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10879726	0	10879726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	10879726	0	10879726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	01-SALARIES	3745903	2453	3748356
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	8394	0	8394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3758897	2453	3761350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	3758897	2453	3761350

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18751032	0	18751032
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	47777	47777
	93-ELECTRICITY CHARGES	3130	2510	5640
TOTAL FOR MH- 2202-GENERAL EDUCATION		18760162	53287	18813449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		18760162	53287	18813449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA				
Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA		18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	5944835	2628	5947463
		13-OFFICE EXPENSES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5956835	2628	5959463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		5956835	2628	5959463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15841802	0	15841802
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	6870	470	7340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15860572	470	15861042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		15860572	470	15861042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	451376	0	451376
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	2235	0	2235
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1485099	0	1485099
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1485099	0	1485099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1485099	0	1485099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1173999	402570	1576569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1173999	402570	1576569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1173999	402570	1576569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56155597	150460	56306057
	13-OFFICE EXPENSES	40617	0	40617
	21-SUPPLIES AND MATERIALS	91000	0	91000
	30-OTHER CONTRACTUAL SERVICES	404860	363245	768105
	91-MEDICAL REIMBURSEMENT	322535	0	322535
	93-ELECTRICITY CHARGES	224110	0	224110
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57238719	513705	57752424

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		57238719	513705	57752424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SALARIES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10665342	0	10665342
		93-ELECTRICITY CHARGES	179710	15310	195020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10845052	15310	10860362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		10845052	15310	10860362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	147016	0	147016
			147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6721426	0	6721426
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	42957	0	42957
		93-ELECTRICITY CHARGES	9780	0	9780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6779163	0	6779163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		6779163	0	6779163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3775064	0	3775064
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	9600	0	9600
		93-ELECTRICITY CHARGES	20330	0	20330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3809994	0	3809994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		3809994	0	3809994

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4837518	0	4837518
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	14010	2520	16530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4851528	7520	4859048
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	4851528	7520	4859048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4950284	0	4950284
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	58573	0	58573
	93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019133	0	5019133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	5019133	0	5019133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4242926	0	4242926
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247926	0	4247926

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	4247926	0	4247926
	01-SALARIES	5606392	0	5606392
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	46450	0	46450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5657842	0	5657842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	5657842	0	5657842
	01-SALARIES	7748496	0	7748496
	13-OFFICE EXPENSES	6000	3000	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1390	5380	6770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7755886	8380	7764266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	7755886	8380	7764266
	01-SALARIES	4468203	0	4468203
	13-OFFICE EXPENSES	10000	0	10000

		93-ELECTRICITY CHARGES	3720	0	3720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4481923	0	4481923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4481923	0	4481923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	41530	674820	716350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	674820	716350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	674820	716350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2500484	0	2500484
		13-OFFICE EXPENSES	0	45800	45800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2500484	45800	2546284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	60833	0	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2561317	45800	2607117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5133608	0	5133608
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	14760	0	14760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5154318	0	5154318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	5154318	0	5154318
	01-SALARIES	9187256	0	9187256
	02-WAGES	43426	0	43426
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	33953	0	33953

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9278635	0	9278635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		9278635	0	9278635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7695942	0	7695942
		91-MEDICAL REIMBURSEMENT	24078	0	24078
		93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7725830	0	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		7725830	0	7725830
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
		01-SALARIES	20906457	2890064	23796521
		13-OFFICE EXPENSES	9000	4500	13500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	20670	12510	33180
			20936127	2907074	23843201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	96729	0	96729
			96729	0	96729
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		21032856	2907074	23939930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7386083	0	7386083
		13-OFFICE EXPENSES	8000	0	8000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	93-ELECTRICITY CHARGES	2540	0	2540
			7396623	0	7396623
			7396623	0	7396623
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15983637	0	15983637
		13-OFFICE EXPENSES	10000	28454	38454
		31-GRANTS-IN-AID (SALARY)	122966	0	122966
		91-MEDICAL REIMBURSEMENT	59124	59206	118330
		93-ELECTRICITY CHARGES	48330	16900	65230

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16224057	104560	16328617
	91-MEDICAL REIMBURSEMENT	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237377	0	237377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	16461434	104560	16565994
	91-MEDICAL REIMBURSEMENT	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	238879	0	238879
	01-SALARIES	3048458	0	3048458
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13762	3740	17502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3071220	3740	3074960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	3071220	3740	3074960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16330067	0	16330067
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16343567	0	16343567
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		16445440	0	16445440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1887270	0	1887270
		91-MEDICAL REIMBURSEMENT	43105	0	43105
		93-ELECTRICITY CHARGES	570	0	570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	01-SALARIES	5494742	0	5494742
		13-OFFICE EXPENSES	9200	0	9200
			5503942	0	5503942
			5503942	0	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	01-SALARIES	5078412	0	5078412
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	15000	0	15000
			5119042	0	5119042
			5119042	0	5119042
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	01-SALARIES	8256741	0	8256741
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	23237	0	23237
		93-ELECTRICITY CHARGES	2780	0	2780
			8290758	0	8290758
			8290758	0	8290758

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAILASH NAGAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12421300	0	12421300
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	9310	0	9310
93-ELECTRICITY CHARGES	4866	5710	10576
TOTAL FOR MH- 2202-GENERAL EDUCATION	12444476	5710	12450186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	12444476	5710	12450186

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KAKOWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12285187	0	12285187
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	149639	0	149639
93-ELECTRICITY CHARGES	60120	0	60120
TOTAL FOR MH- 2202-GENERAL EDUCATION	12503946	0	12503946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	12503946	0	12503946

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KARIHA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12152570	0	12152570
13-OFFICE EXPENSES	12000	4754	16754
93-ELECTRICITY CHARGES	33050	8110	41160

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12197620	12864	12210484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	12197620	12864	12210484
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2779702	0	2779702
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	13275	0	13275
	93-ELECTRICITY CHARGES	22843	0	22843
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2827720	0	2827720
	91-MEDICAL REIMBURSEMENT	28015	0	28015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	2855735	0	2855735
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12385762	0	12385762
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	24514	0	24514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12419476	0	12419476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	12419476	0	12419476
	01-SALARIES	6829358	0	6829358
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	22636	0	22636
	93-ELECTRICITY CHARGES	2820	0	2820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864814	0	6864814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	6864814	0	6864814
	91-MEDICAL REIMBURSEMENT	283537	0	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283537	0	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	283537	0	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5502264	0	5502264
	13-OFFICE EXPENSES	5000	0	5000

		91-MEDICAL REIMBURSEMENT	105153	0	105153
		93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5619057	0	5619057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		5619057	0	5619057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6120329	0	6120329
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	13403	0	13403
		93-ELECTRICITY CHARGES	19124	0	19124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6158856	0	6158856
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		6227186	0	6227186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5399284	0	5399284
		02-WAGES	43352	0	43352
		91-MEDICAL REIMBURSEMENT	82553	0	82553

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9340	0	9340
			5534529	0	5534529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		5534529	0	5534529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	742936	0	742936
		91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3373344	0	3373344
		93-ELECTRICITY CHARGES	39670	0	39670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		3413014	0	3413014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6782080	144188	6926268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	4510	0	4510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6792590	144188	6936778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		6792590	144188	6936778
		01-SALARIES	3877418	0	3877418
		13-OFFICE EXPENSES	5000	2500	7500
		31-GRANTS-IN-AID (SALARY)	37149	0	37149
		91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3934653	2500	3937153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		3934653	2500	3937153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	0	18031047
		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	0	18031047
		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	0	18031047
		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18031047	0	18031047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		18031047	0	18031047
		01-SALARIES	18015200	0	18015200
		91-MEDICAL REIMBURSEMENT	15847	0	15847

Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4457308	0	4457308
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4462308	0	4462308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		4462308	0	4462308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5728588	0	5728588
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23160	0	23160
TOTAL FOR MH- 2202-GENERAL EDUCATION		5760748	0	5760748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		5760748	0	5760748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	3690080	0	3690080
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	16020	0	16020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3720100	0	3720100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		3720100	0	3720100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10026854	0	10026854
		13-OFFICE EXPENSES	10357	0	10357
		91-MEDICAL REIMBURSEMENT	0	110959	110959
		93-ELECTRICITY CHARGES	32824	0	32824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10070035	110959	10180994
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		10070035	110959	10180994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17912192	0	17912192
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	0	94550	94550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17921392	94550	18015942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		17921392	94550	18015942

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8018668	0	8018668
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	20586	0	20586
	93-ELECTRICITY CHARGES	70319	0	70319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8121473	0	8121473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	8121473	0	8121473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5118680	0	5118680
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	0	37230	37230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5123680	37230	5160910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	5123680	37230	5160910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1785121	0	1785121
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1794321	0	1794321

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	1794321	0	1794321
	01-SALARIES	13159909	0	13159909
	13-OFFICE EXPENSES	9200	0	9200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169109	0	13169109
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	13169109	0	13169109
	01-SALARIES	6320244	0	6320244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	24930	0	24930
	93-ELECTRICITY CHARGES	21434	0	21434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6370608	0	6370608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	6370608	0	6370608
	01-SALARIES	9843611	0	9843611
	13-OFFICE EXPENSES	0	8000	8000
	93-ELECTRICITY CHARGES	8240	0	8240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9851851	8000	9859851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	9851851	8000	9859851
	01-SALARIES	19793644	0	19793644
	13-OFFICE EXPENSES	24000	0	24000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1728512	0	1728512
	91-MEDICAL REIMBURSEMENT	569668	225115	794783
	93-ELECTRICITY CHARGES	17280	9770	27050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22133104	234885	22367989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	22133104	234885	22367989
	01-SALARIES	12860416	0	12860416
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	27482	27482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12884426	27482	12911908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	12884426	27482	12911908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2260368	0	2260368
TOTAL FOR MH- 2202-GENERAL EDUCATION		2260368	0	2260368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		2260368	0	2260368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10269065	0	10269065
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	0	36232	36232
TOTAL FOR MH- 2202-GENERAL EDUCATION		10280965	36232	10317197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		10280965	36232	10317197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	153762	0	153762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153762	0	153762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6430302	0	6430302
	93-ELECTRICITY CHARGES	4867	3280	8147
TOTAL FOR MH- 2202-GENERAL EDUCATION		6435169	3280	6438449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		6435169	3280	6438449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9143998	0	9143998
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18257	0	18257
	93-ELECTRICITY CHARGES	9100	2220	11320
TOTAL FOR MH- 2202-GENERAL EDUCATION		9180355	2220	9182575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		9180355	2220	9182575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13069715	76106	13145821
	13-OFFICE EXPENSES	0	45222	45222
	91-MEDICAL REIMBURSEMENT	17500	23500	41000
	93-ELECTRICITY CHARGES	990	0	990
TOTAL FOR MH- 2202-GENERAL EDUCATION		13088205	144828	13233033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		13088205	144828	13233033

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5426322	0	5426322
	93-ELECTRICITY CHARGES	0	39800	39800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5426322	39800	5466122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	5426322	39800	5466122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5518181	0	5518181
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	16640	490	17130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540821	490	5541311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	5540821	490	5541311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13075372	0	13075372
	93-ELECTRICITY CHARGES	21970	2710	24680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13097342	2710	13100052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	13097342	2710	13100052

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	693000	0	693000
TOTAL FOR MH- 2202-GENERAL EDUCATION		693000	0	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20821	0	20821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		713821	0	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	923360	0	923360
	91-MEDICAL REIMBURSEMENT	35050	0	35050
	93-ELECTRICITY CHARGES	1560	0	1560
TOTAL FOR MH- 2202-GENERAL EDUCATION		959970	0	959970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		959970	0	959970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2674697	0	2674697
	02-WAGES	5419	0	5419

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	24702	0	24702
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9025935	0	9025935
		13-OFFICE EXPENSES	0	1500	1500
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9060328	1500	9061828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		9060328	1500	9061828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8046502	0	8046502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8046502	0	8046502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		8046502	0	8046502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN	477225	0	477225
	01-SALARIES	11157860	0	11157860
	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	20150	0	20150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11184010	3000	11187010
	91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	11226710	3000	11229710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9798727	0	9798727
	91-MEDICAL REIMBURSEMENT	323828	0	323828
	93-ELECTRICITY CHARGES	3530	0	3530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10126085	0	10126085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	10126085	0	10126085

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ABIAN KALAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6878844	0	6878844
13-OFFICE EXPENSES	17800	0	17800
91-MEDICAL REIMBURSEMENT	36596	0	36596
93-ELECTRICITY CHARGES	20830	0	20830
TOTAL FOR MH- 2202-GENERAL EDUCATION	6954070	0	6954070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	6954070	0	6954070

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8337348	0	8337348
13-OFFICE EXPENSES	10880	0	10880
30-OTHER CONTRACTUAL SERVICES	50000	12000	62000
93-ELECTRICITY CHARGES	14716	24219	38935
TOTAL FOR MH- 2202-GENERAL EDUCATION	8412944	36219	8449163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	8412944	36219	8449163

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ADDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	81141772	215343	81357115
13-OFFICE EXPENSES	29140	0	29140
30-OTHER CONTRACTUAL SERVICES	112700	42000	154700

		91-MEDICAL REIMBURSEMENT	74801	0	74801
		93-ELECTRICITY CHARGES	217869	14231	232100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81576282	271574	81847856
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		81576282	271574	81847856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80825	0	80825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80825	0	80825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		80825	0	80825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17716090	100098	17816188
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	25320	9890	35210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17750410	109988	17860398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		17750410	109988	17860398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13943479	57318	14000797
	13-OFFICE EXPENSES	0	7500	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13943479	64818	14008297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		13943479	64818	14008297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10409660	0	10409660
	13-OFFICE EXPENSES	12400	0	12400
	91-MEDICAL REIMBURSEMENT	0	31131	31131
	93-ELECTRICITY CHARGES	42040	0	42040
TOTAL FOR MH- 2202-GENERAL EDUCATION		10464100	31131	10495231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		10464100	31131	10495231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6544271	0	6544271
	02-WAGES	86704	0	86704
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION		6651925	0	6651925

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	19830	0	19830
	19830	0	19830
	6671755	0	6671755
01-SALARIES	10785043	0	10785043
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	99556	0	99556
93-ELECTRICITY CHARGES	62050	22460	84510
TOTAL FOR MH- 2202-GENERAL EDUCATION	10955649	22460	10978109

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	323082	0	323082
	323082	0	323082
	11278731	22460	11301191
01-SALARIES	16752356	0	16752356
13-OFFICE EXPENSES	14500	0	14500

		93-ELECTRICITY CHARGES	13528	11350	24878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16780384	11350	16791734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		16780384	11350	16791734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26238654	67896	26306550
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	22477	0	22477
		93-ELECTRICITY CHARGES	105648	0	105648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26387779	67896	26455675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		26387779	67896	26455675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3049430	430262	3479692
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	38830	0	38830
TOTAL FOR MH- 2202-GENERAL EDUCATION			3094260	430262	3524522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR			3094260	430262	3524522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	284350175	486141	284836316
		02-WAGES	590840	0	590840
		13-OFFICE EXPENSES	181861	16500	198361
		91-MEDICAL REIMBURSEMENT	613778	16500	630278
		93-ELECTRICITY CHARGES	618192	90890	709082
TOTAL FOR MH- 2202-GENERAL EDUCATION			286354846	610031	286964877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	168666	0	168666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			168666	0	168666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR			286523512	610031	287133543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	96777155	49638	96826793
		02-WAGES	130056	0	130056
		13-OFFICE EXPENSES	100600	5000	105600
		91-MEDICAL REIMBURSEMENT	178852	234967	413819
		93-ELECTRICITY CHARGES	201180	9004	210184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97387843	298609	97686452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		97387843	298609	97686452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5780102	0	5780102
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	20920	0	20920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5806022	0	5806022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		5806022	0	5806022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8274867	0	8274867
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	48109	0	48109
		93-ELECTRICITY CHARGES	7030	14690	21720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8335006	14690	8349696

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	8335006	14690	8349696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16881602	0	16881602
	91-MEDICAL REIMBURSEMENT	72805	0	72805
	93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16958217	0	16958217
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	91-MEDICAL REIMBURSEMENT	29162	0	29162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29162	0	29162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	16987379	0	16987379

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9027152	0	9027152
	91-MEDICAL REIMBURSEMENT	0	150294	150294
TOTAL FOR MH- 2202-GENERAL EDUCATION		9027152	150294	9177446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		9027152	150294	9177446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9326946	0	9326946
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	72610	0	72610
TOTAL FOR MH- 2202-GENERAL EDUCATION		9403556	0	9403556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		9403556	0	9403556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18417878	0	18417878
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	13858	0	13858
TOTAL FOR MH- 2202-GENERAL EDUCATION		18446236	0	18446236

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	18446236	0	18446236
	01-SALARIES	9552240	0	9552240
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	9530	0	9530
	93-ELECTRICITY CHARGES	12900	0	12900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9584670	0	9584670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	9584670	0	9584670
	01-SALARIES	32659386	0	32659386
	13-OFFICE EXPENSES	11850	0	11850
	30-OTHER CONTRACTUAL SERVICES	62000	22000	84000
	50-OTHER CHARGES	192650	0	192650
	91-MEDICAL REIMBURSEMENT	0	7560	7560
	93-ELECTRICITY CHARGES	61310	10490	71800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32987196	40050	33027246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	32987196	40050	33027246

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BASIALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6709822	0	6709822
13-OFFICE EXPENSES	6000	3000	9000
91-MEDICAL REIMBURSEMENT	13880	0	13880
93-ELECTRICITY CHARGES	19840	12151	31991
TOTAL FOR MH- 2202-GENERAL EDUCATION	6749542	15151	6764693
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	6749542	15151	6764693

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAZIDPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8001395	0	8001395
13-OFFICE EXPENSES	5950	0	5950
91-MEDICAL REIMBURSEMENT	54136	0	54136
93-ELECTRICITY CHARGES	42357	2610	44967
TOTAL FOR MH- 2202-GENERAL EDUCATION	8103838	2610	8106448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	8103838	2610	8106448

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHAGU BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7349292	0	7349292
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	35250	0	35250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7390542	0	7390542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	7390542	0	7390542
	01-SALARIES	8818514	0	8818514
	02-WAGES	86704	0	86704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	76741	0	76741
	93-ELECTRICITY CHARGES	13311	0	13311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9000270	0	9000270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	9000270	0	9000270
	01-SALARIES	4665082	0	4665082
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	11500	0	11500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13580	7130	20710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4702062	7130	4709192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	4702062	7130	4709192

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11910036	0	11910036
13-OFFICE EXPENSES	11900	0	11900
91-MEDICAL REIMBURSEMENT	10738	0	10738
93-ELECTRICITY CHARGES	18220	80	18300
TOTAL FOR MH- 2202-GENERAL EDUCATION	11950894	80	11950974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	11950894	80	11950974

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHAOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3222344	2869	3225213
TOTAL FOR MH- 2202-GENERAL EDUCATION	3222344	2869	3225213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3222344	2869	3225213

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHATHALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16996460	0	16996460
02-WAGES	86704	0	86704
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	13020	0	13020
93-ELECTRICITY CHARGES	34617	0	34617

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17140801	0	17140801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	17140801	0	17140801
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	98158	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818
	01-SALARIES	13392779	0	13392779
Major Head- 2202-GENERAL EDUCATION	02-WAGES	86704	0	86704
	13-OFFICE EXPENSES	11440	0	11440
	93-ELECTRICITY CHARGES	202540	0	202540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13693463	0	13693463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	13693463	0	13693463
	01-SALARIES	7633949	0	7633949
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	46079	0	46079
	93-ELECTRICITY CHARGES	20484	0	20484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720512	0	7720512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	7720512	0	7720512
	01-SALARIES	21263072	20902	21283974
	13-OFFICE EXPENSES	18895	0	18895
	91-MEDICAL REIMBURSEMENT	6506	71403	77909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	110000	0	110000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21398473	92305	21490778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	21398473	92305	21490778

		01-SALARIES	9741643	0	9741643
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	18900	7040	25940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9769543	7040	9776583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		9769543	7040	9776583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6912045	0	6912045
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	97397	0	97397
		93-ELECTRICITY CHARGES	18493	0	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7032935	0	7032935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		7032935	0	7032935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2616812	0	2616812
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	57623	57623
		93-ELECTRICITY CHARGES	41380	0	41380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2668192	57623	2725815

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	2668192	57623	2725815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4792260	0	4792260
	02-WAGES	44510	0	44510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	185952	0	185952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5032722	0	5032722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	5032722	0	5032722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8821670	0	8821670
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	53222	0	53222

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8879892	0	8879892
	91-MEDICAL REIMBURSEMENT	79240	136490	215730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79240	136490	215730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	8959132	136490	9095622
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4896644	0	4896644
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	91-MEDICAL REIMBURSEMENT	39650	0	39650
	93-ELECTRICITY CHARGES	20310	2480	22790
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4962604	2480	4965084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	4962604	2480	4965084
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11371224	0	11371224
	13-OFFICE EXPENSES	0	4000	4000
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11389004	4000	11393004

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	11389004	4000	11393004
	01-SALARIES	6815265	0	6815265
	13-OFFICE EXPENSES	6930	0	6930
	30-OTHER CONTRACTUAL SERVICES	38853	12000	50853
	93-ELECTRICITY CHARGES	4000	8000	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6865048	20000	6885048
	91-MEDICAL REIMBURSEMENT	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR	6908003	20000	6928003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11036528	0	11036528
	13-OFFICE EXPENSES	8800	0	8800
	93-ELECTRICITY CHARGES	6590	18230	24820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11051918	18230	11070148

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	11051918	18230	11070148
	01-SALARIES	18257387	0	18257387
	13-OFFICE EXPENSES	5440	0	5440
	30-OTHER CONTRACTUAL SERVICES	74000	0	74000
	91-MEDICAL REIMBURSEMENT	13500	0	13500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18350597	0	18350597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	18350597	0	18350597
	01-SALARIES	14980582	0	14980582
	02-WAGES	93553	0	93553
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	71823	0	71823
	93-ELECTRICITY CHARGES	13790	0	13790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15175518	0	15175518
	91-MEDICAL REIMBURSEMENT	55985	0	55985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	15231503	0	15231503
	01-SALARIES	11753325	0	11753325
	13-OFFICE EXPENSES	8420	0	8420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	9000	6000	15000
	91-MEDICAL REIMBURSEMENT	16710	0	16710
	93-ELECTRICITY CHARGES	41802	6398	48200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11829257	12398	11841655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	11829257	12398	11841655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34394279	400606	34794885
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	15600	0	15600
	93-ELECTRICITY CHARGES	9080	0	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34426959	404606	34831565
	91-MEDICAL REIMBURSEMENT	14364	82080	96444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14364	82080	96444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		34441323	486686	34928009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES		247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		247458	0	247458
	01-SALARIES		18986421	0	18986421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES		0	14400	14400
	91-MEDICAL REIMBURSEMENT		0	127896	127896
	93-ELECTRICITY CHARGES		21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19007681	142296	19149977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		19007681	142296	19149977
	01-SALARIES		1085038	0	1085038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
			1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	0	1095038
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	27684196	0	27684196
		13-OFFICE EXPENSES	21700	0	21700
		91-MEDICAL REIMBURSEMENT	34421	0	34421
		93-ELECTRICITY CHARGES	46820	6940	53760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27787137	6940	27794077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	236742	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236742	0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		28023879	6940	28030819
		01-SALARIES	13436372	0	13436372
		13-OFFICE EXPENSES	8700	0	8700
		91-MEDICAL REIMBURSEMENT	383644	0	383644

		93-ELECTRICITY CHARGES	10990	0	10990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13839706	0	13839706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		13839706	0	13839706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20392249	2104	20394353
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	18000	26000	44000
		93-ELECTRICITY CHARGES	18790	0	18790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20433959	28104	20462063
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	139020	139020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	139020	139020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		20433959	167124	20601083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14669799	0	14669799
		13-OFFICE EXPENSES	21000	0	21000
		16-PUBLICATIONS	0	3989	3989

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	91771	0	91771
		93-ELECTRICITY CHARGES	18390	0	18390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14800960	5006	14805966
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	143325	11937	155262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143325	11937	155262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		14944285	16943	14961228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	748274	0	748274
		91-MEDICAL REIMBURSEMENT	15514	0	15514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		763788	0	763788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		763788	0	763788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	527046	0	527046
		91-MEDICAL REIMBURSEMENT	15143	0	15143

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	543086	0	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		543086	0	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		543086	0	543086
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6544324	113254	6657578
		13-OFFICE EXPENSES	0	7500	7500
		91-MEDICAL REIMBURSEMENT	0	2000	2000
		93-ELECTRICITY CHARGES	8450	16710	25160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6552774	139464	6692238
		91-MEDICAL REIMBURSEMENT	0	42260	42260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42260	42260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR	6552774	181724	6734498
	01-SALARIES	10549658	0	10549658
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	44768	0	44768
	93-ELECTRICITY CHARGES	64110	0	64110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10670536	0	10670536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	10670536	0	10670536
	01-SALARIES	7495056	0	7495056
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	43798	29132	72930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	37700	0	37700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7582054	29132	7611186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	7582054	29132	7611186

		01-SALARIES	9302919	0	9302919
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	71193	0	71193
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9409112	0	9409112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		9670068	0	9670068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10253436	0	10253436
		91-MEDICAL REIMBURSEMENT	25289	95529	120818
		93-ELECTRICITY CHARGES	0	11760	11760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10278725	107289	10386014
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17510	17510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17510	17510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	10278725	124799	10403524
	01-SALARIES	4152754	0	4152754
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	21000	4530	25530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4176734	4530	4181264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	4176734	4530	4181264
	01-SALARIES	6869684	0	6869684
	02-WAGES	43159	0	43159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	37291	0	37291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6955134	0	6955134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	6955134	0	6955134

		01-SALARIES	4610061	0	4610061
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	6900	6290	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4628861	6290	4635151
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		4628861	6290	4635151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3806938	0	3806938
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3812918	0	3812918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		3812918	0	3812918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8840131	0	8840131
		02-WAGES	44510	0	44510
		91-MEDICAL REIMBURSEMENT	109995	0	109995
		93-ELECTRICITY CHARGES	20930	4510	25440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9015566	4510	9020076
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	178847	0	178847
			178847	0	178847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		9194413	4510	9198923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12061706	0	12061706
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	149678	0	149678
		93-ELECTRICITY CHARGES	6430	0	6430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12227814	0	12227814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		12227814	0	12227814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5375206	10514	5385720
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	67108	0	67108
		93-ELECTRICITY CHARGES	21260	0	21260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5473574	10514	5484088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		5473574	10514	5484088

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13195547	0	13195547
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	28310	0	28310
TOTAL FOR MH- 2202-GENERAL EDUCATION	13232857	0	13232857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	13232857	0	13232857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7923498	0	7923498
02-WAGES	44510	0	44510
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	122576	0	122576
93-ELECTRICITY CHARGES	11050	3420	14470
TOTAL FOR MH- 2202-GENERAL EDUCATION	8111634	3420	8115054

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	68492	0	68492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68492	0	68492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	8180126	3420	8183546

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16306046	0	16306046
		13-OFFICE EXPENSES	9350	0	9350
		91-MEDICAL REIMBURSEMENT	77056	0	77056
		93-ELECTRICITY CHARGES	20270	7940	28210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16412722	7940	16420662
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		16419622	7940	16427562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12326819	0	12326819

		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	64200	0	64200
		93-ELECTRICITY CHARGES	60560	0	60560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12506931	0	12506931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		12506931	0	12506931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3767232	4908	3772140
		13-OFFICE EXPENSES	6000	4000	10000
		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3777092	8908	3786000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		3777092	8908	3786000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8413795	0	8413795
		13-OFFICE EXPENSES	6500	4000	10500
		91-MEDICAL REIMBURSEMENT	54163	0	54163
		93-ELECTRICITY CHARGES	4910	6861	11771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8479368	10861	8490229

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16152	0	16152
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		8495520	10861	8506381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11935749	0	11935749
	91-MEDICAL REIMBURSEMENT	52522	0	52522
TOTAL FOR MH- 2202-GENERAL EDUCATION		11988271	0	11988271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250579	0	250579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250579	0	250579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		12238850	0	12238850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9428229	0	9428229
	91-MEDICAL REIMBURSEMENT	44080	0	44080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9472309	0	9472309	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	9472309	0	9472309	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21604455	37106	21641561
		13-OFFICE EXPENSES	55800	0	55800
		91-MEDICAL REIMBURSEMENT	18400	0	18400
		93-ELECTRICITY CHARGES	105979	0	105979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21784634	37106	21821740	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	21784634	37106	21821740	
		01-SALARIES	7780205	0	7780205
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
		91-MEDICAL REIMBURSEMENT	29959	0	29959
		93-ELECTRICITY CHARGES	3800	31935	35735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7828944	37935	7866879	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	7828944	37935	7866879
	01-SALARIES	6112776	0	6112776
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	98363	28180	126543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223039	28180	6251219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	6223039	28180	6251219
	01-SALARIES	4235410	0	4235410
	13-OFFICE EXPENSES	20000	0	20000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60560	0	60560
	93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4318540	0	4318540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	4318540	0	4318540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9256256	0	9256256

Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	18140	0	18140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9279396	0	9279396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		91-MEDICAL REIMBURSEMENT	15020	0	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15020	0	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		9294416	0	9294416
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10812218	0	10812218
		02-WAGES	40826	0	40826
		13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		91-MEDICAL REIMBURSEMENT	156400	0	156400
		93-ELECTRICITY CHARGES	21900	3010	24910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11040344	3010	11043354
Major Head- 2202-GENERAL EDUCATION			11040344	3010	11043354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		11040344	3010	11043354
		01-SALARIES	5510612	0	5510612
		02-WAGES	43352	0	43352

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	0	10320	10320
		93-ELECTRICITY CHARGES	6280	0	6280
			5565244	15320	5580564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	91-MEDICAL REIMBURSEMENT	0	2064	2064
			0	2064	2064
			5565244	17384	5582628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	01-SALARIES	7946480	0	7946480
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	0	78944	78944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		8000832	78944	8079776
			8000832	78944	8079776
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21185546	18000	21203546
		13-OFFICE EXPENSES	0	11000	11000

		91-MEDICAL REIMBURSEMENT	6593	0	6593
		93-ELECTRICITY CHARGES	68240	0	68240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21260379	29000	21289379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		21260379	29000	21289379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8667107	0	8667107
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
		93-ELECTRICITY CHARGES	3280	4250	7530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8685367	10250	8695617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		8685367	10250	8695617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18549616	0	18549616
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	68677	0	68677
		93-ELECTRICITY CHARGES	14570	0	14570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18642863	0	18642863

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	18642863	0	18642863
	01-SALARIES	8834718	0	8834718
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	21950	0	21950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905020	0	8905020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	8905020	0	8905020
	01-SALARIES	4166182	0	4166182
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	20865	0	20865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	93-ELECTRICITY CHARGES	10750	0	10750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4207797	0	4207797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	4207797	0	4207797

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12134026	0	12134026
	91-MEDICAL REIMBURSEMENT	113369	0	113369
	93-ELECTRICITY CHARGES	5670	0	5670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12253065	0	12253065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42166	0	42166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42166	0	42166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	12295231	0	12295231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8349213	0	8349213
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	101355	0	101355
	93-ELECTRICITY CHARGES	2420	0	2420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8464888	0	8464888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	8464888	0	8464888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1025613	0	1025613

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037063	0	1037063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1037063	0	1037063
	01-SALARIES	8474745	0	8474745
	02-WAGES	43352	0	43352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	59279	0	59279
	93-ELECTRICITY CHARGES	40600	0	40600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8627976	0	8627976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	8627976	0	8627976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12255088	0	12255088
	02-WAGES	30968	0	30968
	13-OFFICE EXPENSES	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12313056	0	12313056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	12313056	0	12313056

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5489072	0	5489072
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5504622	0	5504622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		5504622	0	5504622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2364056	0	2364056
		13-OFFICE EXPENSES	8040	0	8040
		93-ELECTRICITY CHARGES	2510	0	2510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2374606	0	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		2374606	0	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9021284	0	9021284
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	0	540	540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9033184	540	9033724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	9033184	540	9033724
	01-SALARIES	4582999	0	4582999
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4588999	0	4588999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	4588999	0	4588999
	01-SALARIES	3218074	0	3218074
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	2280	8930	11210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3225354	8930	3234284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3225354	8930	3234284
	01-SALARIES	11043790	0	11043790
	02-WAGES	44510	0	44510
	13-OFFICE EXPENSES	6500	0	6500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	20045	0	20045
		93-ELECTRICITY CHARGES	4465	0	4465
			11119310	0	11119310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8482	0	8482
			8482	0	8482
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	11127792	0	11127792
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13013070	0	13013070
		02-WAGES	43352	0	43352
		91-MEDICAL REIMBURSEMENT	40361	0	40361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	93-ELECTRICITY CHARGES	125360	0	125360
			13222143	0	13222143
			13222143	0	13222143
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19262136	0	19262136
		02-WAGES	44510	0	44510
		13-OFFICE EXPENSES	15000	0	15000

		91-MEDICAL REIMBURSEMENT	145074	0	145074
		93-ELECTRICITY CHARGES	29181	0	29181
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19495901	0	19495901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	131543	0	131543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131543	0	131543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		19627444	0	19627444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8021452	0	8021452
		13-OFFICE EXPENSES	6000	3000	9000
		91-MEDICAL REIMBURSEMENT	17346	0	17346
		93-ELECTRICITY CHARGES	7900	2450	10350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8052698	5450	8058148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		8052698	5450	8058148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14705847	51496	14757343
		02-WAGES	40983	0	40983
		13-OFFICE EXPENSES	12000	0	12000

		91-MEDICAL REIMBURSEMENT	27112	0	27112
		93-ELECTRICITY CHARGES	1300	0	1300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14787242	51496	14838738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		14787242	51496	14838738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18498467	0	18498467
		02-WAGES	54190	0	54190
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	143551	0	143551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18712208	0	18712208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		18712208	0	18712208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16043555	0	16043555
		02-WAGES	39967	0	39967
		91-MEDICAL REIMBURSEMENT	56456	0	56456
		93-ELECTRICITY CHARGES	38710	0	38710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16178688	0	16178688

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	16178688	0	16178688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8693686	0	8693686
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8702686	0	8702686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	8702686	0	8702686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13259794	118300	13378094
	13-OFFICE EXPENSES	7530	0	7530
	91-MEDICAL REIMBURSEMENT	44449	0	44449
	93-ELECTRICITY CHARGES	21760	0	21760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13333533	118300	13451833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	13333533	118300	13451833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16932763	0	16932763

		13-OFFICE EXPENSES	21000	5000	26000
		91-MEDICAL REIMBURSEMENT	58570	0	58570
		93-ELECTRICITY CHARGES	38640	0	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17050973	5000	17055973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		17050973	5000	17055973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8249713	0	8249713
		91-MEDICAL REIMBURSEMENT	23771	0	23771
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8285254	0	8285254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		8285254	0	8285254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10163674	0	10163674
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	118309	0	118309
		93-ELECTRICITY CHARGES	132480	0	132480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10423463	0	10423463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	10423463	0	10423463
	01-SALARIES	19221835	0	19221835
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	117680	0	117680
	93-ELECTRICITY CHARGES	74380	0	74380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19428395	0	19428395
	91-MEDICAL REIMBURSEMENT	73330	0	73330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	0	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	19501725	0	19501725
	01-SALARIES	9581385	0	9581385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	128165	0	128165
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9728550	0	9728550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	9728550	0	9728550
	01-SALARIES	8946229	0	8946229
	02-WAGES	42701	0	42701
	13-OFFICE EXPENSES	4560	0	4560
	91-MEDICAL REIMBURSEMENT	11075	0	11075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	7840	97262	105102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9012405	97262	9109667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	9012405	97262	9109667
	01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-SALARIES	9288032	0	9288032
	02-WAGES	43352	0	43352

		13-OFFICE EXPENSES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	42148	0	42148
		93-ELECTRICITY CHARGES	23642	0	23642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427174	0	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		9427174	0	9427174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7294439	80602	7375041
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7309169	80602	7389771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		7309169	80602	7389771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6597410	587982	7185392
	13-OFFICE EXPENSES	34000	0	34000
	93-ELECTRICITY CHARGES	7330	1180	8510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6638740	589162	7227902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	6638740	589162	7227902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10733924	0	10733924
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10785276	0	10785276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	10785276	0	10785276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16029452	0	16029452
	13-OFFICE EXPENSES	10900	0	10900
	93-ELECTRICITY CHARGES	27790	0	27790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16068142	0	16068142

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	16068142	0	16068142
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
	01-SALARIES	7107010	0	7107010
	91-MEDICAL REIMBURSEMENT	30012	0	30012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7137022	0	7137022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	7137022	0	7137022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12908607	2774	12911381
	13-OFFICE EXPENSES	12500	0	12500
	93-ELECTRICITY CHARGES	42370	45671	88041

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12963477	48445	13011922
		91-MEDICAL REIMBURSEMENT	23431	0	23431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23431	0	23431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		12986908	48445	13035353
		01-SALARIES	1613288	21189	1634477
		13-OFFICE EXPENSES	0	11728	11728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1613288	32917	1646205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		1613288	32917	1646205
		01-SALARIES	1258880	0	1258880
		93-ELECTRICITY CHARGES	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		1346707	0	1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17961407	0	17961407
	02-WAGES	74320	0	74320
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	29239	0	29239
TOTAL FOR MH- 2202-GENERAL EDUCATION		18070966	0	18070966
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		18070966	0	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10162107	0	10162107
	13-OFFICE EXPENSES	0	6500	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10162107	6500	10168607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	10162107	6500	10168607
	01-SALARIES	28823377	175528	28998905
	13-OFFICE EXPENSES	8000	7000	15000
	91-MEDICAL REIMBURSEMENT	284941	0	284941
	93-ELECTRICITY CHARGES	67199	11430	78629
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29183517	193958	29377475
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	56313	0	56313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256313	0	256313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	29439830	193958	29633788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9065314	71872	9137186
	13-OFFICE EXPENSES	11900	0	11900
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	93-ELECTRICITY CHARGES	14670	0	14670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9091884	76878	9168762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	9091884	76878	9168762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19942236	8256	19950492
	13-OFFICE EXPENSES	0	21000	21000
	91-MEDICAL REIMBURSEMENT	720000	0	720000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20662236	29256	20691492
	91-MEDICAL REIMBURSEMENT	79800	0	79800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79800	0	79800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	20742036	29256	20771292
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5029558	0	5029558
	93-ELECTRICITY CHARGES	7479	0	7479
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037037	0	5037037

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	5037037	0	5037037
	01-SALARIES	12435016	0	12435016
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	14753	1460	16213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12461669	1460	12463129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	12461669	1460	12463129
	01-SALARIES	8954178	0	8954178
	02-WAGES	41808	0	41808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	37125	0	37125
	93-ELECTRICITY CHARGES	59982	0	59982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9106093	0	9106093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	9106093	0	9106093

		01-SALARIES	13730225	0	13730225
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	21108	0	21108
		93-ELECTRICITY CHARGES	17430	0	17430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13781763	0	13781763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	174402	0	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	0	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		13956165	0	13956165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8775507	0	8775507
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	116696	0	116696
		93-ELECTRICITY CHARGES	63260	0	63260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8962963	0	8962963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		8962963	0	8962963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13594122	0	13594122

		02-WAGES	10967	0	10967
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	47633	0	47633
		91-MEDICAL REIMBURSEMENT	47667	0	47667
		93-ELECTRICITY CHARGES	40510	0	40510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13745819	0	13745819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		13745819	0	13745819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10498082	0	10498082
		02-WAGES	86704	0	86704
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	152333	13050	165383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10752119	13050	10765169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		10752119	13050	10765169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8376809	172096	8548905
		02-WAGES	40628	0	40628
		91-MEDICAL REIMBURSEMENT	28875	0	28875
		93-ELECTRICITY CHARGES	0	24000	24000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8446312	196096	8642408
	91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34828	0	34828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	8481140	196096	8677236
	01-SALARIES	20757774	0	20757774
	13-OFFICE EXPENSES	9000	9000	18000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	7314	0	7314
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20789218	9000	20798218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	20789218	9000	20798218
	01-SALARIES	14648732	127014	14775746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14988883	127014	15115897

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		14988883	127014	15115897
		01-SALARIES	14648732	127014	14775746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		14988883	127014	15115897
		02-WAGES	43159	0	43159
		13-OFFICE EXPENSES	20000	0	20000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14988883	127014	15115897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		14988883	127014	15115897
		13-OFFICE EXPENSES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14988883	127014	15115897

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	180087	0	180087
	93-ELECTRICITY CHARGES	96905	0	96905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	96905	0	96905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	14988883	127014	15115897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4720436	0	4720436
	02-WAGES	34864	0	34864
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	170990	0	170990
	93-ELECTRICITY CHARGES	3150	0	3150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4934440	5000	4939440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	4934440	5000	4939440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9637912	0	9637912
	91-MEDICAL REIMBURSEMENT	0	39096	39096
	93-ELECTRICITY CHARGES	1540	8330	9870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9639452	47426	9686878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18000	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	9639452	65426	9704878
	01-SALARIES	10190904	0	10190904
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	16390	0	16390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10257146	0	10257146

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	10257146	0	10257146
	01-SALARIES	5232078	0	5232078
	91-MEDICAL REIMBURSEMENT	24574	0	24574
	93-ELECTRICITY CHARGES	2850	0	2850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5259502	0	5259502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	5259502	0	5259502
	01-SALARIES	4163014	0	4163014
	13-OFFICE EXPENSES	8700	0	8700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1510	14280	15790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4173224	14280	4187504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	4173224	14280	4187504
	01-SALARIES	14344042	0	14344042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14344042	0	14344042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	14344042	0	14344042
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2869392	0	2869392
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	22220	0	22220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2894592	0	2894592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	3094592	0	3094592
	01-SALARIES	9308716	9816	9318532
	02-WAGES	43352	664	44016
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	112854	160952	273806
	93-ELECTRICITY CHARGES	34310	0	34310

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9509232	171432	9680664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	9509232	171432	9680664
	01-SALARIES	17332106	0	17332106
	02-WAGES	41808	0	41808
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	45394	45394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17383914	45394	17429308
	91-MEDICAL REIMBURSEMENT	0	42981	42981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42981	42981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	17383914	88375	17472289
	01-SALARIES	5905378	0	5905378
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8000	0	8000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5916358	0	5916358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	5916358	0	5916358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7915088	0	7915088
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	6340	0	6340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7931428	0	7931428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	7931428	0	7931428
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10962863	45456	11008319
	02-WAGES	86704	0	86704
	13-OFFICE EXPENSES	7000	0	7000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44253	0	44253
	93-ELECTRICITY CHARGES	30930	5830	36760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11131750	51286	11183036
	91-MEDICAL REIMBURSEMENT	103973	0	103973

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	11235723	51286	11287009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12466810	102340	12569150
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18888	0	18888
	93-ELECTRICITY CHARGES	26110	0	26110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12520808	102340	12623148
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	12520808	102340	12623148
	01-SALARIES	11579494	0	11579494
	02-WAGES	34176	0	34176
	13-OFFICE EXPENSES	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11627170	0	11627170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	11627170	0	11627170

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6083605	53184	6136789
13-OFFICE EXPENSES	0	5000	5000
91-MEDICAL REIMBURSEMENT	12011	5003	17014
93-ELECTRICITY CHARGES	0	10570	10570

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6095616 73757 6169373

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NAWAN
GANW SANGRUR

6095616 73757 6169373

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NOORPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7076480	0	7076480
13-OFFICE EXPENSES	6000	3000	9000
93-ELECTRICITY CHARGES	0	2090	2090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7082480 5090 7087570

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NOORPUR
HOSHIARPUR

7082480 5090 7087570

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PADDI JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6188090	0	6188090
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
93-ELECTRICITY CHARGES	1000	4670	5670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6204070 10670 6214740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	6204070	10670	6214740
	01-SALARIES	5787568	0	5787568
	13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5793568	3000	5796568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	5793568	3000	5796568
	01-SALARIES	13955135	0	13955135
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	144212	0	144212
	93-ELECTRICITY CHARGES	3750	0	3750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14118077	0	14118077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	14118077	0	14118077

		01-SALARIES	2597572	86224	2683796
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	26640	0	26640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2630212	86224	2716436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		2630212	86224	2716436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19793163	0	19793163
		02-WAGES	40008	0	40008
		91-MEDICAL REIMBURSEMENT	113287	0	113287
		93-ELECTRICITY CHARGES	36800	0	36800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19983258	0	19983258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		19983258	0	19983258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9125650	0	9125650
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	15510	9830	25340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9153060	9830	9162890

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	9153060	9830	9162890
	01-SALARIES	14655886	0	14655886
	13-OFFICE EXPENSES	8800	0	8800
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	14820	8270	23090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14693306	8270	14701576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	14693306	8270	14701576
	01-SALARIES	3075417	0	3075417
	13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3078397	0	3078397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3078397	0	3078397
	01-SALARIES	9640995	0	9640995

		02-WAGES	44516	0	44516
		13-OFFICE EXPENSES	13000	13550	26550
		91-MEDICAL REIMBURSEMENT	59135	0	59135
		93-ELECTRICITY CHARGES	31420	10450	41870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9789066	24000	9813066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		9789066	24000	9813066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9117671	0	9117671
		13-OFFICE EXPENSES	12400	0	12400
		91-MEDICAL REIMBURSEMENT	28672	0	28672
		93-ELECTRICITY CHARGES	57415	24270	81685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9216158	24270	9240428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		9216158	24270	9240428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8798410	0	8798410
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	33757	0	33757
		93-ELECTRICITY CHARGES	6470	10390	16860

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8848637	10390	8859027
	91-MEDICAL REIMBURSEMENT	0	33812	33812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33812	33812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	8848637	44202	8892839
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9575139	0	9575139
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	91-MEDICAL REIMBURSEMENT	23406	0	23406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9611545	0	9611545
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	9611545	0	9611545
	01-SALARIES	4358750	0	4358750
Major Head- 2202-GENERAL EDUCATION	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	17910	0	17910
	93-ELECTRICITY CHARGES	4960	0	4960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4434972	0	4434972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	4434972	0	4434972
	01-SALARIES	9280284	0	9280284
	13-OFFICE EXPENSES	5000	0	5000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	146814	0	146814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9432098	0	9432098
	91-MEDICAL REIMBURSEMENT	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	9462263	0	9462263
	01-SALARIES	7388151	0	7388151
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	0	7500	7500
	93-ELECTRICITY CHARGES	8430	0	8430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7439933	7500	7447433
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	44747	0	44747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	7684680	7500	7692180
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9077438	0	9077438
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	2700	4000	6700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	91-MEDICAL REIMBURSEMENT	49312	0	49312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172802	4000	9176802
	91-MEDICAL REIMBURSEMENT	13225	0	13225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	9186027	4000	9190027

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18038492	0	18038492
		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
TOTAL FOR MH- 2202-GENERAL EDUCATION			18188762	0	18188762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA			18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6523831	0	6523831
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION			6538811	0	6538811
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR			6538811	0	6538811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13320871	1923940	15244811
		02-WAGES	37933	5419	43352
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	8295	0	8295
		93-ELECTRICITY CHARGES	900	0	900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13379999	1929359	15309358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	13379999	1929359	15309358
	01-SALARIES	13192380	1680327	14872707
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13207880	1680327	14888207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	13207880	1680327	14888207
	01-SALARIES	13881728	0	13881728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	192118	0	192118
	93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14207036	0	14207036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	14207036	0	14207036

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8507781	0	8507781
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	19200	0	19200
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
TOTAL FOR MH- 2202-GENERAL EDUCATION			8588794	0	8588794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA			8588794	0	8588794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11760922	0	11760922
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	58310	0	58310
TOTAL FOR MH- 2202-GENERAL EDUCATION			11831132	0	11831132
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20500	0	20500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20500	0	20500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR			11851632	0	11851632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14555026	0	14555026
			14555026	0	14555026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		14555026	0	14555026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	01-SALARIES	8881891	0	8881891
		13-OFFICE EXPENSES	7500	4000	11500
		91-MEDICAL REIMBURSEMENT	70442	0	70442
		93-ELECTRICITY CHARGES	87250	0	87250
			9047083	4000	9051083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		9047083	4000	9051083
		01-SALARIES	11652557	0	11652557
		13-OFFICE EXPENSES	48905	0	48905
		91-MEDICAL REIMBURSEMENT	208269	168073	376342
		93-ELECTRICITY CHARGES	25600	0	25600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11935331	168073	12103404
		91-MEDICAL REIMBURSEMENT	177500	0	177500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	12112831	168073	12280904
	01-SALARIES	8225136	0	8225136
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	11939	1400	13339
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8252055	7400	8259455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	8252055	7400	8259455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12986709	0	12986709
	13-OFFICE EXPENSES	5100	3700	8800
	91-MEDICAL REIMBURSEMENT	181032	0	181032
	93-ELECTRICITY CHARGES	10335	18892	29227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13183176	22592	13205768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	13183176	22592	13205768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6923776	0	6923776
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	45940	620	46560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6975716	620	6976336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		6975716	620	6976336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13627263	2500	13629763
		13-OFFICE EXPENSES	13000	0	13000
		93-ELECTRICITY CHARGES	0	16740	16740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13640263	19240	13659503
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		13640263	19240	13659503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6048676	0	6048676
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	66088	0	66088

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6168116	0	6168116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	6168116	0	6168116
	01-SALARIES	5261052	0	5261052
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10880	0	10880
	93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5281778	0	5281778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	5281778	0	5281778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6468039	0	6468039
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	4000	0	4000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6487019	6000	6493019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	6487019	6000	6493019

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHEKHUPUR KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13054920	0	13054920
13-OFFICE EXPENSES	6930	0	6930
91-MEDICAL REIMBURSEMENT	12400	0	12400
93-ELECTRICITY CHARGES	64130	0	64130
TOTAL FOR MH- 2202-GENERAL EDUCATION	13138380	0	13138380
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	13138380	0	13138380

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11983774	0	11983774
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	255120	0	255120
93-ELECTRICITY CHARGES	45490	0	45490
TOTAL FOR MH- 2202-GENERAL EDUCATION	12295884	0	12295884

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	209655	0	209655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209655	0	209655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	12505539	0	12505539

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4728570	0	4728570
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	4730	1270	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4736280	1270	4737550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	4736280	1270	4737550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17384884	0	17384884
	13-OFFICE EXPENSES	5100	0	5100
	93-ELECTRICITY CHARGES	2964	18860	21824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17392948	18860	17411808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	382142	0	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	0	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	17775090	18860	17793950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	0	8000	8000
	93-ELECTRICITY CHARGES	0	21200	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	29200	29200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT		0	29200	29200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1421408	0	1421408
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40817	0	40817
	93-ELECTRICITY CHARGES	26605	0	26605
TOTAL FOR MH- 2202-GENERAL EDUCATION		1498830	0	1498830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1498830	0	1498830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	329098	0	329098
TOTAL FOR MH- 2202-GENERAL EDUCATION		329098	0	329098
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		329098	0	329098

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALLEWAL BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10554968	0	10554968
02-WAGES	43352	0	43352
13-OFFICE EXPENSES	37000	0	37000
91-MEDICAL REIMBURSEMENT	258158	0	258158
93-ELECTRICITY CHARGES	12432	3560	15992
TOTAL FOR MH- 2202-GENERAL EDUCATION	10905910	3560	10909470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	10905910	3560	10909470

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16076352	0	16076352
91-MEDICAL REIMBURSEMENT	48505	0	48505
TOTAL FOR MH- 2202-GENERAL EDUCATION	16124857	0	16124857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	16124857	0	16124857

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TALWANDI LAL SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7815442	0	7815442
02-WAGES	88640	0	88640
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	48629	0	48629

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7958111	0	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	7958111	0	7958111
	01-SALARIES	3914458	0	3914458
	02-WAGES	46928	0	46928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	3000	9000
	93-ELECTRICITY CHARGES	1010	6510	7520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3968396	9510	3977906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	3968396	9510	3977906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	01-SALARIES	8181469	0	8181469
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	6360	0	6360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8199729	0	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	8199729	0	8199729

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5086746	0	5086746
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	30353	0	30353
		93-ELECTRICITY CHARGES	14850	0	14850
TOTAL FOR MH- 2202-GENERAL EDUCATION			5143849	0	5143849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR			5143849	0	5143849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17135274	0	17135274
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	15400	0	15400
		93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2202-GENERAL EDUCATION			17262026	0	17262026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14000	0	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14000	0	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR			17276026	0	17276026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	95078	0	95078
	95078	0	95078
	95078	0	95078

01-SALARIES	8034266	0	8034266
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
91-MEDICAL REIMBURSEMENT	14130	0	14130
93-ELECTRICITY CHARGES	0	5200	5200
TOTAL FOR MH- 2202-GENERAL EDUCATION	8063376	11200	8074576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	8063376	11200	8074576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9447724	0	9447724
13-OFFICE EXPENSES	7437	0	7437
91-MEDICAL REIMBURSEMENT	34616	0	34616
93-ELECTRICITY CHARGES	15580	0	15580

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505357	0	9505357
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	9505357	0	9505357
	01-SALARIES	12279639	0	12279639
	02-WAGES	32172	0	32172
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	12400	0	12400
	93-ELECTRICITY CHARGES	64230	0	64230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12388441	0	12388441
	91-MEDICAL REIMBURSEMENT	18600	0	18600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	12407041	0	12407041
	01-SALARIES	19287094	0	19287094
	13-OFFICE EXPENSES	5600	0	5600
	93-ELECTRICITY CHARGES	0	43810	43810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19292694	43810	19336504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	19292694	43810	19336504
	01-SALARIES	21372858	0	21372858
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	33464	37064	70528
	93-ELECTRICITY CHARGES	20130	5390	25520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21435452	42454	21477906
	91-MEDICAL REIMBURSEMENT	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	21955592	42454	21998046
	DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	9010777	0	9010777
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23151	0	23151
	93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044388	0	9044388

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	9044388	0	9044388
	01-SALARIES	16669922	0	16669922
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	79070	0	79070
	93-ELECTRICITY CHARGES	31910	2720	34630
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16789902	2720	16792622
	91-MEDICAL REIMBURSEMENT	64718	0	64718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	16854620	2720	16857340
	31-GRANTS-IN-AID (SALARY)	1609368	0	1609368
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1609368	0	1609368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR	1609368	0	1609368

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	35590423	327434	35917857
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	80787	0	80787
		93-ELECTRICITY CHARGES	142030	0	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35824440	327434	36151874
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		36013336	327434	36340770
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22583007	4842	22587849
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	6000	54000
		93-ELECTRICITY CHARGES	52790	12725	65515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22688717	23567	22712284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	43518	18270	61788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		43518	18270	61788
			22732235	41837	22774072
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30528912	0	30528912
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	21333	0	21333
		93-ELECTRICITY CHARGES	286990	0	286990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		30848435	0	30848435
		91-MEDICAL REIMBURSEMENT	86804	0	86804
			86804	0	86804
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		30935239	0	30935239
		01-SALARIES	9813365	0	9813365
		02-WAGES	46777	0	46777

		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9865542	0	9865542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		9865542	0	9865542
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24034692	35707	24070399
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24054692	35707	24090399
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		24054692	35707	24090399
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15763320	0	15763320
		13-OFFICE EXPENSES	74583	0	74583
		93-ELECTRICITY CHARGES	50710	4020	54730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15888613	4020	15892633
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		15888613	4020	15892633
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4176088	0	4176088
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	45327	0	45327
		93-ELECTRICITY CHARGES	2180	0	2180
TOTAL FOR MH- 2202-GENERAL EDUCATION			4235595	0	4235595
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI			4235595	0	4235595
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39809646	4526	39814172
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	9555	0	9555
		91-MEDICAL REIMBURSEMENT	50918	0	50918
		93-ELECTRICITY CHARGES	23160	27449	50609
TOTAL FOR MH- 2202-GENERAL EDUCATION			39898699	31975	39930674
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI			39898699	31975	39930674
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	124618858	64222	124683080
		02-WAGES	43179	0	43179
		13-OFFICE EXPENSES	80000	0	80000
		31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
		91-MEDICAL REIMBURSEMENT	495062	0	495062
		93-ELECTRICITY CHARGES	100239	39720	139959

DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	321337338	103942	321441280
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	321337338	103942	321441280
DDO- HEADMASTER GOVT HIGH SCHOOL BATHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18987938	0	18987938
	13-OFFICE EXPENSES	20000	0	20000
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19021608	0	19021608
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATH MOHALI	19021608	0	19021608
	01-SALARIES	13873628	0	13873628
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	49772	0	49772
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35100	7420	42520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13970500	7420	13977920
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	13970500	7420	13977920
	01-SALARIES	17223244	0	17223244
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000

DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	2410	0	2410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17237654	0	17237654
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		17237654	0	17237654
		01-SALARIES	15603975	0	15603975
		02-WAGES	5420	0	5420
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	16500	0	16500
		91-MEDICAL REIMBURSEMENT	63785	0	63785
		93-ELECTRICITY CHARGES	2460	5120	7580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15692140	5120	15697260
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		15692140	5120	15697260
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		01-SALARIES	15390122	0	15390122
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15438062	0	15438062
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		15438062	0	15438062

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	970460	14342	984802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		970460	14342	984802
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26874212	0	26874212
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	49600	0	49600
	93-ELECTRICITY CHARGES	121170	2210	123380
TOTAL FOR MH- 2202-GENERAL EDUCATION		27064982	2210	27067192
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		28035442	16552	28051994
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5898840	0	5898840
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2202-GENERAL EDUCATION		5909720	0	5909720
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		5909720	0	5909720
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22017129	0	22017129
	13-OFFICE EXPENSES	10505	0	10505
	91-MEDICAL REIMBURSEMENT	80917	0	80917

		93-ELECTRICITY CHARGES	88440	0	88440
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		22196991	0	22196991
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL MAULI BAIDWAN MOHALI		22196991	0	22196991
DDO- HEADMASTER GOVT HIGH SCHOOL					
NAYA GAON MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13069739	0	13069739
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	33977	0	33977
		93-ELECTRICITY CHARGES	2380	0	2380
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13114096	0	13114096
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL NAYA GAON MOHALI		13114096	0	13114096
DDO- HEADMASTER GOVT HIGH SCHOOL					
PARACHH MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11924644	0	11924644
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	35768	0	35768
		93-ELECTRICITY CHARGES	26030	6490	32520
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		11994442	6490	12000932
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL PARACHH MOHALI		11994442	6490	12000932
DDO- HEADMASTER GOVT HIGH SCHOOL					
PHANTWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13699140	0	13699140
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	116088	0	116088
		93-ELECTRICITY CHARGES	43782	0	43782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13875010	0	13875010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		13875010	0	13875010
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36459782	125040	36584822
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	66099	79086	145185
		93-ELECTRICITY CHARGES	202910	3210	206120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36748791	207336	36956127
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		36748791	207336	36956127
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9090556	0	9090556
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	14219	0	14219
		93-ELECTRICITY CHARGES	3250	700	3950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9116025	700	9116725
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		9116025	700	9116725

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7082028	0	7082028
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	16903	0	16903
		93-ELECTRICITY CHARGES	9460	5190	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7116391	5190	7121581
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		7116391	5190	7121581
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9864587	0	9864587
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	18075	0	18075
		93-ELECTRICITY CHARGES	19950	0	19950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9912612	0	9912612
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	28428	28865	57293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28428	28865	57293
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		9941040	28865	9969905
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6176396	0	6176396
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	53564	2600	56164
TOTAL FOR MH- 2202-GENERAL EDUCATION			6239960	2600	6242560
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA			6239960	2600	6242560
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6993571	0	6993571
		02-WAGES	30506	0	30506
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	3000	0	3000
		93-ELECTRICITY CHARGES	6580	0	6580
TOTAL FOR MH- 2202-GENERAL EDUCATION			7043657	0	7043657
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA			7043657	0	7043657
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10701308	0	10701308
		13-OFFICE EXPENSES	10000	5000	15000
		93-ELECTRICITY CHARGES	23310	5560	28870
TOTAL FOR MH- 2202-GENERAL EDUCATION			10734618	10560	10745178
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA			10734618	10560	10745178

DDO- HEADMASTER GOVT HIGH SCHOOL,
MANDER MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	34431412	71872	34503284
13-OFFICE EXPENSES	17000	5000	22000
91-MEDICAL REIMBURSEMENT	50935	0	50935
93-ELECTRICITY CHARGES	129100	27400	156500
TOTAL FOR MH- 2202-GENERAL EDUCATION	34628447	104272	34732719
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	34628447	104272	34732719

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADE WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8962216	0	8962216
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	210010	0	210010
TOTAL FOR MH- 2202-GENERAL EDUCATION	9182226	0	9182226

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	9421237	0	9421237

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17294042	0	17294042

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		91-MEDICAL REIMBURSEMENT	20817	0	20817
		93-ELECTRICITY CHARGES	40780	2220	43000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17392559	18220	17410779
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		17438959	18220	17457179
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4388670	0	4388670
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4406650	0	4406650
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		4500140	0	4500140

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7781724	0	7781724
		02-WAGES	42936	0	42936
		93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7846760	0	7846760
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	337436	337436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	337436	337436
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		7846760	337436	8184196
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10698204	0	10698204
		13-OFFICE EXPENSES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709704	0	10709704
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	22204	22204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22204	22204

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	10709704	22204	10731908
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17216713	0	17216713
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	11422	0	11422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237135	0	17237135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	17249135	0	17249135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15284036	27740	15311776
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	61149	0	61149
	93-ELECTRICITY CHARGES	1600	0	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15354785	27740	15382525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		30360	0	30360
			15385145	27740	15412885
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7483077	0	7483077
		02-WAGES	86754	0	86754
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	9013	0	9013
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7584244	0	7584244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		7584244	0	7584244
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15935981	0	15935981
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15946541	0	15946541
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		15946541	0	15946541

		01-SALARIES	12526256	0	12526256
		02-WAGES	12000	0	12000
		13-OFFICE EXPENSES	7500	0	7500
		25-CLOTHING AND TENTAGE	104400	0	104400
		91-MEDICAL REIMBURSEMENT	126199	0	126199
		93-ELECTRICITY CHARGES	22850	0	22850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12799205	0	12799205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		12799205	0	12799205
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19021822	0	19021822
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	30027	23776	53803
		93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19086859	23776	19110635
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	21138	21138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21138	21138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		19086859	44914	19131773
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11088608	0	11088608

DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11088608	0	11088608
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	11088608	0	11088608
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15335755	0	15335755
	13-OFFICE EXPENSES	7662	0	7662
	91-MEDICAL REIMBURSEMENT	36837	0	36837
	93-ELECTRICITY CHARGES	20864	0	20864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15401118	0	15401118
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	54149	0	54149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54149	0	54149
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	15455267	0	15455267
	01-SALARIES	7554086	0	7554086
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2552	0	2552
	91-MEDICAL REIMBURSEMENT	15100	13124	28224
	93-ELECTRICITY CHARGES	58110	0	58110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7629848	13124	7642972

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR

91-MEDICAL REIMBURSEMENT	0	32360	32360
	0	32360	32360
	7629848	45484	7675332

DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN

01-SALARIES	33390745	40457	33431202
02-WAGES	22726	0	22726
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	12381	0	12381
93-ELECTRICITY CHARGES	91670	29319	120989
	33523122	69776	33592898
	33523122	69776	33592898

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-SALARIES	31244670	0	31244670
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	10800	0	10800
93-ELECTRICITY CHARGES	55280	0	55280
	31321950	0	31321950

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101822	0	101822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101822	0	101822
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		31423772	0	31423772
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25087447	0	25087447
	13-OFFICE EXPENSES	4000	0	4000
	25-CLOTHING AND TENTAGE	54600	0	54600
	91-MEDICAL REIMBURSEMENT	148654	0	148654
	93-ELECTRICITY CHARGES	4380	0	4380
TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9947370	0	9947370
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	18255	0	18255
	93-ELECTRICITY CHARGES	30000	13920	43920
TOTAL FOR MH- 2202-GENERAL EDUCATION		10005625	13920	10019545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		10027490	13920	10041410
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13901857	0	13901857
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12135	0	12135
		93-ELECTRICITY CHARGES	24620	4900	29520
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13947612	4900	13952512
		91-MEDICAL REIMBURSEMENT	32766	10716	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32766	10716	43482
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		13980378	15616	13995994
		01-SALARIES	8364672	0	8364672
		13-OFFICE EXPENSES	6000	0	6000
Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	18912	0	18912
		93-ELECTRICITY CHARGES	13030	0	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8402614	0	8402614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR
ALACHAUR,NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR
ALACHAUR,NAWANSHAHAR

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	85351	0	85351
	85351	0	85351
	8487965	0	8487965
01-SALARIES	12105529	0	12105529
93-ELECTRICITY CHARGES	13815	0	13815
	12119344	0	12119344
	12119344	0	12119344
01-SALARIES	6768834	0	6768834
13-OFFICE EXPENSES	1990	0	1990
91-MEDICAL REIMBURSEMENT	47356	0	47356
93-ELECTRICITY CHARGES	56000	0	56000
	6874180	0	6874180

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	214167	0	214167
			214167	0	214167
			7088347	0	7088347
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9706116	0	9706116
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	20420	0	20420
		93-ELECTRICITY CHARGES	40620	0	40620
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9776156	0	9776156
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18500	0	18500
			18500	0	18500
			9794656	0	9794656
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7601646	0	7601646
		13-OFFICE EXPENSES	5000	2500	7500
		91-MEDICAL REIMBURSEMENT	30954	0	30954
		93-ELECTRICITY CHARGES	7595	0	7595

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7645195	2500	7647695
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	7645195	2500	7647695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4140639	0	4140639
	13-OFFICE EXPENSES	33720	0	33720
	93-ELECTRICITY CHARGES	19970	0	19970
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4194329	0	4194329
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	4194329	0	4194329
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10035790	0	10035790
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	12340	0	12340
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	32040	32040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10054130	35040	10089170
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	10054130	35040	10089170
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25618406	10294	25628700

		02-WAGES	14710	0	14710
		13-OFFICE EXPENSES	12000	0	12000
		25-CLOTHING AND TENTAGE	160800	0	160800
		91-MEDICAL REIMBURSEMENT	115209	0	115209
		93-ELECTRICITY CHARGES	60250	9260	69510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25981375	19554	26000929
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		25981375	19554	26000929
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5277703	0	5277703
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303663	0	5303663
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		5303663	0	5303663
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10793018	0	10793018
		93-ELECTRICITY CHARGES	14134	16590	30724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10807152	16590	10823742
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53262	107315	160577

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53262	107315	160577
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	10860414	123905	10984319
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11083212	0	11083212
	02-WAGES	43352	0	43352
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	11130	0	11130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149694	0	11149694
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	11149694	0	11149694
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8725239	3632	8728871
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6963	38497	45460
	93-ELECTRICITY CHARGES	16690	0	16690
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8757892	42129	8800021
	91-MEDICAL REIMBURSEMENT	217250	0	217250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		8975142	42129	9017271
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	0	17850	17850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	17850	17850
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA		0	17850	17850
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8650820	0	8650820
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8653800	0	8653800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15500	0	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		8669300	0	8669300
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2499462	0	2499462
13-OFFICE EXPENSES	1206	0	1206
93-ELECTRICITY CHARGES	0	25990	25990

TOTAL FOR MH- 2202-GENERAL EDUCATION	2500668	25990	2526658

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	2500668	25990	2526658

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19322822	0	19322822
02-WAGES	37569	5367	42936
13-OFFICE EXPENSES	6300	0	6300
91-MEDICAL REIMBURSEMENT	8406	0	8406
93-ELECTRICITY CHARGES	27470	38300	65770

TOTAL FOR MH- 2202-GENERAL EDUCATION	19402567	43667	19446234

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	19402567	43667	19446234

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3447004	0	3447004
13-OFFICE EXPENSES	4000	0	4000
25-CLOTHING AND TENTAGE	16200	0	16200

TOTAL FOR MH- 2202-GENERAL EDUCATION	3467204	0	3467204

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3467204	0	3467204
	01-SALARIES	22022368	126914	22149282
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	101855	0	101855
	93-ELECTRICITY CHARGES	39420	0	39420
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22171643	126914	22298557
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA	22171643	126914	22298557
	01-SALARIES	21058804	0	21058804
	02-WAGES	43352	0	43352
	91-MEDICAL REIMBURSEMENT	0	45675	45675
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	0	65570	65570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21102156	111245	21213401
	91-MEDICAL REIMBURSEMENT	0	88698	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88698	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR	21102156	199943	21302099

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9783361	0	9783361
13-OFFICE EXPENSES	6000	0	6000
25-CLOTHING AND TENTAGE	60600	0	60600
93-ELECTRICITY CHARGES	35602	0	35602
TOTAL FOR MH- 2202-GENERAL EDUCATION	9885563	0	9885563
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	9885563	0	9885563

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13394555	0	13394555
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	22516	0	22516
93-ELECTRICITY CHARGES	55200	0	55200
TOTAL FOR MH- 2202-GENERAL EDUCATION	13481271	4500	13485771
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	13481271	4500	13485771

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11819244	0	11819244
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	21295	21295
93-ELECTRICITY CHARGES	23710	650	24360

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11847954	21945	11869899
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	11847954	21945	11869899
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1794120	0	1794120
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1799120	0	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1799120	0	1799120
	01-SALARIES	7881598	0	7881598
	13-OFFICE EXPENSES	9000	0	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7890598	0	7890598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	7890598	0	7890598
	01-SALARIES	12162018	0	12162018
	13-OFFICE EXPENSES	8840	0	8840
	93-ELECTRICITY CHARGES	21112	0	21112

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12191970	0	12191970
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	12191970	0	12191970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4783100	0	4783100
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15030	0	15030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4807130	0	4807130
	91-MEDICAL REIMBURSEMENT	90883	0	90883
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	4898013	0	4898013
	01-SALARIES	4198872	0	4198872
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33890	0	33890
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3050	1130	4180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4241812	1130	4242942

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	4241812	1130	4242942
	01-SALARIES	20164158	3130735	23294893
	13-OFFICE EXPENSES	21000	0	21000
	93-ELECTRICITY CHARGES	52950	0	52950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20238108	3130735	23368843
	91-MEDICAL REIMBURSEMENT	138772	0	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138772	0	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	20376880	3130735	23507615
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10677849	0	10677849
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	55133	0	55133
	93-ELECTRICITY CHARGES	20360	6530	26890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10762342	6530	10768872
	91-MEDICAL REIMBURSEMENT	13574	0	13574

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	10775916	6530	10782446
	01-SALARIES	17190311	0	17190311
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	259224	15746	274970
	93-ELECTRICITY CHARGES	17110	8420	25530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17480145	24166	17504311
	91-MEDICAL REIMBURSEMENT	123543	0	123543
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123543	0	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	17603688	24166	17627854
	01-SALARIES	5829735	0	5829735
	13-OFFICE EXPENSES	972	0	972
	93-ELECTRICITY CHARGES	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5839207	0	5839207

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		5892242	0	5892242
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6881460	0	6881460
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	22024	0	22024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6909484	0	6909484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		6909484	0	6909484
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11993104	0	11993104
		13-OFFICE EXPENSES	6000	3000	9000
		25-CLOTHING AND TENTAGE	13200	0	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
		93-ELECTRICITY CHARGES	21220	0	21220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12062375	3000	12065375

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	12062375	3000	12065375
	01-SALARIES	2621792	0	2621792
	93-ELECTRICITY CHARGES	13270	0	13270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2635062	0	2635062
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	2635062	0	2635062
	01-SALARIES	13676272	0	13676272
	13-OFFICE EXPENSES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	17211	20795	38006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	22760	14210	36970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816243	35005	13851248
	91-MEDICAL REIMBURSEMENT	135188	32130	167318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135188	32130	167318
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	13951431	67135	14018566

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16601368	0	16601368
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7100	0	7100
TOTAL FOR MH- 2202-GENERAL EDUCATION			16660820	0	16660820
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	133957	0	133957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			133957	0	133957
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR			16794777	0	16794777
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11255352	0	11255352
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		91-MEDICAL REIMBURSEMENT	37795	0	37795
		93-ELECTRICITY CHARGES	15392	0	15392
TOTAL FOR MH- 2202-GENERAL EDUCATION			11345459	16000	11361459
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	25715	0	25715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25715	0	25715

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	11371174	16000	11387174
	01-SALARIES	5412470	0	5412470
	02-WAGES	53334	0	53334
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	238552	0	238552
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713356	0	5713356
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	5713356	0	5713356
	01-SALARIES	11400719	99396	11500115
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	75235	0	75235
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11482454	99396	11581850
	91-MEDICAL REIMBURSEMENT	454633	0	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	454633	0	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	11937087	99396	12036483
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	36544	36544
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	36544	36544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT		0	36544	36544
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9740296	0	9740296
	02-WAGES	27744	0	27744
	13-OFFICE EXPENSES	7000	3000	10000
	91-MEDICAL REIMBURSEMENT	8125	0	8125
	93-ELECTRICITY CHARGES	49840	0	49840
TOTAL FOR MH- 2202-GENERAL EDUCATION		9833005	3000	9836005
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		9833005	3000	9836005
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5134413	0	5134413
	13-OFFICE EXPENSES	5000	2500	7500
	93-ELECTRICITY CHARGES	22600	0	22600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5162013	2500	5164513
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		5162013	2500	5164513

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3817929	42250	3860179
		13-OFFICE EXPENSES	1064	0	1064
		93-ELECTRICITY CHARGES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3830893	42250	3873143
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		3830893	42250	3873143
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN					
FATEHPUR RAJPUTAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9374338	0	9374338
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	9818	0	9818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9389656	0	9389656

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	9389656	0	9389656
	01-SALARIES	29069839	36029	29105868
	13-OFFICE EXPENSES	21000	70000	91000
	91-MEDICAL REIMBURSEMENT	321216	7246	328462
	93-ELECTRICITY CHARGES	114530	8560	123090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29526585	121835	29648420
	91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	29535345	121835	29657180
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4918718	0	4918718
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4943438	0	4943438
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	4943438	0	4943438

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GURNE KALAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11623780	0	11623780
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	76629	0	76629
93-ELECTRICITY CHARGES	59420	0	59420
TOTAL FOR MH- 2202-GENERAL EDUCATION	11769829	0	11769829

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	270626	19120	289746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270626	19120	289746
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	12040455	19120	12059575

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HARAJ FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7982538	0	7982538
13-OFFICE EXPENSES	2062	0	2062
93-ELECTRICITY CHARGES	5740	0	5740
TOTAL FOR MH- 2202-GENERAL EDUCATION	7990340	0	7990340

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	83369	0	83369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83369	0	83369

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	8073709	0	8073709
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7822664	0	7822664
	91-MEDICAL REIMBURSEMENT	10612	0	10612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7833276	0	7833276
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	7833276	0	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15613502	0	15613502
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	24960	0	24960
	93-ELECTRICITY CHARGES	95000	19140	114140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15738462	19140	15757602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	15783681	19140	15802821
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	7826997	18860	7845857
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	32808	0	32808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7868805	18860	7887665
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		7868805	18860	7887665
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7904637	0	7904637
		13-OFFICE EXPENSES	3960	0	3960
		91-MEDICAL REIMBURSEMENT	92314	0	92314
		93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8025911	0	8025911
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		8025911	0	8025911
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15391634	0	15391634
		13-OFFICE EXPENSES	11000	4000	15000
		91-MEDICAL REIMBURSEMENT	126693	0	126693
		93-ELECTRICITY CHARGES	7860	7540	15400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15537187	11540	15548727

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	15537187	11540	15548727
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17310940	36875	17347815
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	190558	0	190558
	93-ELECTRICITY CHARGES	12070	7720	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17522568	44595	17567163
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	17522568	44595	17567163
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10778309	0	10778309
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	30066	0	30066
	93-ELECTRICITY CHARGES	6930	0	6930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10825305	5000	10830305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	244537	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	244537	244537

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	10825305	249537	11074842
	01-SALARIES	5603851	0	5603851
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18580	9210	27790
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5631431	9210	5640641
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	5631431	9210	5640641
	01-SALARIES	8391513	0	8391513
	13-OFFICE EXPENSES	6000	3000	9000
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	11400	0	11400
	93-ELECTRICITY CHARGES	4840	0	4840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8413753	3000	8416753
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	8413753	3000	8416753
	01-SALARIES	12468246	0	12468246
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	104452	0	104452
	93-ELECTRICITY CHARGES	330	16470	16800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12583528	16470	12599998
	91-MEDICAL REIMBURSEMENT	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57210	0	57210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	12640738	16470	12657208
	01-SALARIES	11288687	0	11288687
	91-MEDICAL REIMBURSEMENT	157322	0	157322
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1190	0	1190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11447199	0	11447199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	11447199	0	11447199
	01-SALARIES	17430654	0	17430654
	13-OFFICE EXPENSES	10000	4000	14000
	93-ELECTRICITY CHARGES	29560	0	29560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17470214	4000	17474214

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		17486172	4000	17490172
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10825856	0	10825856
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
		93-ELECTRICITY CHARGES	24260	25430	49690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10867036	31430	10898466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		10867036	31430	10898466
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11992766	0	11992766
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	57125	0	57125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12096243	0	12096243
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	48706	0	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48706	0	48706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		12144949	0	12144949
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29498532	0	29498532
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		29541876	0	29541876
		91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		29569042	0	29569042
		01-SALARIES	11756404	7100	11763504
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	10990	0	10990
		93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11792774	7100	11799874

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	11792774	7100	11799874
	01-SALARIES	11406956	0	11406956
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	96844	0	96844
	93-ELECTRICITY CHARGES	5350	0	5350
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11515150	3000	11518150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	11515150	3000	11518150
	01-SALARIES	6584714	0	6584714
	91-MEDICAL REIMBURSEMENT	27263	0	27263
	93-ELECTRICITY CHARGES	13580	0	13580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6625557	0	6625557
	91-MEDICAL REIMBURSEMENT	96082	56340	152422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96082	56340	152422
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	6721639	56340	6777979
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5542990	0	5542990
		91-MEDICAL REIMBURSEMENT	9839	0	9839
		93-ELECTRICITY CHARGES	2580	0	2580
TOTAL FOR MH- 2202-GENERAL EDUCATION			5555409	0	5555409
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT			5555409	0	5555409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12929436	0	12929436
		13-OFFICE EXPENSES	3546	0	3546
		91-MEDICAL REIMBURSEMENT	30071	0	30071
		93-ELECTRICITY CHARGES	21600	0	21600
TOTAL FOR MH- 2202-GENERAL EDUCATION			12984653	0	12984653
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	49653	49653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	49653	49653
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR			12984653	49653	13034306
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6225480	0	6225480

		91-MEDICAL REIMBURSEMENT	21758	0	21758
		93-ELECTRICITY CHARGES	20900	0	20900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268138	0	6268138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		6268138	0	6268138
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3905790	0	3905790
		93-ELECTRICITY CHARGES	20020	0	20020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3925810	0	3925810
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		3925810	0	3925810
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17310752	0	17310752
		13-OFFICE EXPENSES	9000	0	9000
		25-CLOTHING AND TENTAGE	4800	0	4800
		91-MEDICAL REIMBURSEMENT	55716	0	55716
		93-ELECTRICITY CHARGES	35279	0	35279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17415547	0	17415547
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		17415547	0	17415547
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18491618	0	18491618
		13-OFFICE EXPENSES	4502	0	4502
		91-MEDICAL REIMBURSEMENT	114049	44460	158509
		93-ELECTRICITY CHARGES	2400	0	2400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18612569	44460	18657029
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		18612569	44460	18657029
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7091132	0	7091132
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7100922	0	7100922
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	114429	0	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		7215351	0	7215351
		01-SALARIES	2956625	0	2956625
		13-OFFICE EXPENSES	9000	0	9000

DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	3700	0	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2969325	0	2969325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2969325	0	2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5910170	0	5910170
		13-OFFICE EXPENSES	0	9000	9000
		93-ELECTRICITY CHARGES	23670	0	23670
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5933840	9000	5942840
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		5933840	9000	5942840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3937513	0	3937513
		02-WAGES	64408	0	64408
		93-ELECTRICITY CHARGES	16880	0	16880
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018801	0	4018801
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		4018801	0	4018801
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15515057	0	15515057

		02-WAGES	35579	0	35579
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	15855	0	15855
		93-ELECTRICITY CHARGES	40860	0	40860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15617351	0	15617351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	10548	10548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10548	10548
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		15617351	10548	15627899
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3826814	0	3826814
		13-OFFICE EXPENSES	2000	1000	3000
		91-MEDICAL REIMBURSEMENT	55973	0	55973
		93-ELECTRICITY CHARGES	20780	0	20780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3905567	1000	3906567
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3905567	1000	3906567
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5973128	0	5973128
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	18880	0	18880

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6002008	0	6002008
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	6002008	0	6002008
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6581568	0	6581568
	13-OFFICE EXPENSES	0	6530	6530
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	22210	9620	31830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6639778	16150	6655928
	91-MEDICAL REIMBURSEMENT	14149	0	14149
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14149	0	14149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT	6653927	16150	6670077
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5607954	0	5607954
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2470	0	2470
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5619424	0	5619424

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA	5619424	0	5619424
	01-SALARIES	9849185	0	9849185
	13-OFFICE EXPENSES	1500	0	1500
	91-MEDICAL REIMBURSEMENT	12500	0	12500
	93-ELECTRICITY CHARGES	2090	0	2090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9865275	0	9865275
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR	9865275	0	9865275
	01-SALARIES	8917345	0	8917345
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50976	0	50976
	93-ELECTRICITY CHARGES	47250	0	47250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9024571	0	9024571
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA	9074789	0	9074789

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SADATPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24421127	0	24421127
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	370295	0	370295
93-ELECTRICITY CHARGES	0	84880	84880
TOTAL FOR MH- 2202-GENERAL EDUCATION	24806422	84880	24891302
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR	24806422	84880	24891302

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SANDHE HASAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27204997	500	27205497
13-OFFICE EXPENSES	2988	3574	6562
91-MEDICAL REIMBURSEMENT	21456	0	21456
93-ELECTRICITY CHARGES	57700	0	57700
TOTAL FOR MH- 2202-GENERAL EDUCATION	27287141	4074	27291215
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR	27287141	4074	27291215

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SEHJO MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6756642	0	6756642
02-WAGES	42424	0	42424
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	15074	0	15074

DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6829640	0	6829640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		6829640	0	6829640
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26184498	0	26184498
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	15025	49484	64509
		93-ELECTRICITY CHARGES	64259	75470	139729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		26281782	124954	26406736
		91-MEDICAL REIMBURSEMENT	19285	21100	40385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19285	21100	40385
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		26301067	146054	26447121
		01-SALARIES	13714513	0	13714513
		91-MEDICAL REIMBURSEMENT	74522	10007	84529
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13789035	10007	13799042
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		13789035	10007	13799042

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3522729	0	3522729
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3525709	0	3525709
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		3525709	0	3525709
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10278226	0	10278226
		02-WAGES	63787	0	63787
		93-ELECTRICITY CHARGES	5320	0	5320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10347333	0	10347333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		10347333	0	10347333
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TOOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6797583	0	6797583
	13-OFFICE EXPENSES	1954	0	1954
	93-ELECTRICITY CHARGES	7210	0	7210
TOTAL FOR MH- 2202-GENERAL EDUCATION		6806747	0	6806747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		6806747	0	6806747

DDO- HEADMASTER GOVT. HIGH
SCHOOL, VIRK KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	6463490	0	6463490
	13-OFFICE EXPENSES	6000	0	6000
	25-CLOTHING AND TENTAGE	51000	0	51000
	93-ELECTRICITY CHARGES	8780	0	8780
TOTAL FOR MH- 2202-GENERAL EDUCATION		6529270	0	6529270
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		6529270	0	6529270

DDO- HEADMASTER GOVT. HIGH
SCHOOL, WARA BHAI KA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8854934	0	8854934
	13-OFFICE EXPENSES	7440	0	7440
	93-ELECTRICITY CHARGES	1650	0	1650
TOTAL FOR MH- 2202-GENERAL EDUCATION		8864024	0	8864024

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	8864024	0	8864024
	01-SALARIES	18301012	0	18301012
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	188165	0	188165
	93-ELECTRICITY CHARGES	73905	0	73905
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18577582	0	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	18577582	0	18577582
	01-SALARIES	10693544	0	10693544
	13-OFFICE EXPENSES	11500	0	11500
	93-ELECTRICITY CHARGES	16170	0	16170
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10721214	0	10721214
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	10721214	0	10721214
	01-SALARIES	14888529	0	14888529

		13-OFFICE EXPENSES	9000	4000	13000
		91-MEDICAL REIMBURSEMENT	42032	0	42032
		93-ELECTRICITY CHARGES	44484	19690	64174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14984045	23690	15007735
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		14984045	23690	15007735
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13195404	0	13195404
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		93-ELECTRICITY CHARGES	21570	2180	23750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13269894	2180	13272074
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127989	0	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127989	0	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		13397883	2180	13400063
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6781504	0	6781504
		13-OFFICE EXPENSES	2232	0	2232
		91-MEDICAL REIMBURSEMENT	31465	0	31465
		93-ELECTRICITY CHARGES	3860	0	3860

DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6819061	0	6819061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	6819061	0	6819061
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8674178	1256720	9930898
	13-OFFICE EXPENSES	3158	0	3158
	93-ELECTRICITY CHARGES	5000	0	5000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8682336	1256720	9939056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	8682336	1256720	9939056
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13316933	0	13316933
	13-OFFICE EXPENSES	1638	1400	3038
	91-MEDICAL REIMBURSEMENT	31497	0	31497
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	45200	0	45200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13395268	1400	13396668
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR	13395268	1400	13396668
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6059246	0	6059246

		13-OFFICE EXPENSES	1254	0	1254
		91-MEDICAL REIMBURSEMENT	50031	0	50031
		93-ELECTRICITY CHARGES	10300	0	10300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6120831	0	6120831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		6320831	0	6320831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5885219	0	5885219
		02-WAGES	10980	0	10980
		13-OFFICE EXPENSES	1490	0	1490
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5909689	6000	5915689
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		5909689	6000	5915689
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11223352	0	11223352
		91-MEDICAL REIMBURSEMENT	41649	0	41649
		93-ELECTRICITY CHARGES	11000	0	11000

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11276001	0	11276001
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	11276001	0	11276001
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12347381	0	12347381
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12390301	16000	12406301
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	92671	13511	106182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92671	13511	106182
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	12482972	29511	12512483
	01-SALARIES	7801553	0	7801553
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	12480	0	12480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7829013	6000	7835013

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	7829013	6000	7835013
	01-SALARIES	4294572	0	4294572
	13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4297552	0	4297552
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	4297552	0	4297552
	01-SALARIES	39437435	0	39437435
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	67528	0	67528
	93-ELECTRICITY CHARGES	129950	29770	159720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39643913	29770	39673683
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	39643913	29770	39673683
	01-SALARIES	10734407	93188	10827595
	13-OFFICE EXPENSES	6000	0	6000

		91-MEDICAL REIMBURSEMENT	13098	0	13098
		93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10770205	93188	10863393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		10788810	93188	10881998
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11091416	0	11091416
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
		93-ELECTRICITY CHARGES	8567	875	9442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11114963	6875	11121838
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		11114963	6875	11121838
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6321544	0	6321544
		13-OFFICE EXPENSES	18543	0	18543
		91-MEDICAL REIMBURSEMENT	27890	0	27890

DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	14880	7110	21990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6382857	7110	6389967
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		6382857	7110	6389967
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8019536	0	8019536
		13-OFFICE EXPENSES	22250	0	22250
		91-MEDICAL REIMBURSEMENT	52114	0	52114
		93-ELECTRICITY CHARGES	45330	18010	63340
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8139230	18010	8157240
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		8139230	18010	8157240
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6978675	0	6978675
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	72990	9010	82000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7060665	9010	7069675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	28995	0	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28995	0	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	7089660	9010	7098670
	01-SALARIES	13619128	0	13619128
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	176616	0	176616
	93-ELECTRICITY CHARGES	4110	0	4110
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13808854	0	13808854
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	13808854	0	13808854
	01-SALARIES	2954138	0	2954138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954138	0	2954138
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	2954138	0	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3926387	0	3926387
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	25194	0	25194

DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		3959310	0	3959310
			3959310	0	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	10061906	0	10061906
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	33590	9391	42981
Major Head- 2235-SOCIAL SECURITY AND WELFARE			10450506	9391	10459897
			10450506	9391	10459897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6729260	0	6729260
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960
			6784147	0	6784147
		91-MEDICAL REIMBURSEMENT	38529	0	38529

DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	6822676	0	6822676
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13611365	0	13611365
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13625855	0	13625855
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	13625855	0	13625855
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	5000	2600	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	2600	7600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	5000	2600	7600
	01-SALARIES	11778288	0	11778288

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12350	0	12350
		93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11804338	0	11804338
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		11804338	0	11804338
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23899717	10950	23910667
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	195892	0	195892
		93-ELECTRICITY CHARGES	36292	41760	78052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24145401	52710	24198111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	139091	0	139091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139091	0	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		24284492	52710	24337202
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12159582	0	12159582
		13-OFFICE EXPENSES	12500	0	12500

		93-ELECTRICITY CHARGES	5410	0	5410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12177492	0	12177492
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	24491	24491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24491	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		12177492	24491	12201983
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14037026	0	14037026
		02-WAGES	86704	0	86704
		13-OFFICE EXPENSES	0	10000	10000
		93-ELECTRICITY CHARGES	51650	0	51650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14175380	10000	14185380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		14175380	10000	14185380
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11580330	0	11580330
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	28959	0	28959
		93-ELECTRICITY CHARGES	8750	0	8750

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11628039	0	11628039
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	11628039	0	11628039
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8677389	53698	8731087
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	2780	0	2780
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8692169	53698	8745867
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	8692169	53698	8745867
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8177860	0	8177860
	91-MEDICAL REIMBURSEMENT	46500	0	46500
	93-ELECTRICITY CHARGES	15850	15850	31700
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8240210	15850	8256060
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	8240210	15850	8256060

DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	01-SALARIES	9544190	0	9544190
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	30410	0	30410
		93-ELECTRICITY CHARGES	28550	0	28550
			9609150	0	9609150
			9609150	0	9609150
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	01-SALARIES	11739984	0	11739984
		13-OFFICE EXPENSES	12500	0	12500
		91-MEDICAL REIMBURSEMENT	158515	0	158515
		93-ELECTRICITY CHARGES	85146	0	85146
			11996145	0	11996145
			11996145	0	11996145
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	4234544	4659	4239203
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	13000	0	13000
			4250524	4659	4255183

DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	4250524	4659	4255183
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13163430	0	13163430
	13-OFFICE EXPENSES	9000	4500	13500
	25-CLOTHING AND TENTAGE	4800	0	4800
	91-MEDICAL REIMBURSEMENT	38694	4670	43364
	93-ELECTRICITY CHARGES	32350	0	32350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13248274	9170	13257444
	91-MEDICAL REIMBURSEMENT	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	13330324	9170	13339494
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7660110	0	7660110
	13-OFFICE EXPENSES	6000	3000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7666110	3000	7669110

DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	7666110	3000	7669110
	01-SALARIES	18469356	0	18469356
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	28000	15000	43000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18532336	31000	18563336
	91-MEDICAL REIMBURSEMENT	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	18597114	31000	18628114
	01-SALARIES	2793586	0	2793586
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	44575	0	44575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2853141	6000	2859141

DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2853141	6000	2859141
	01-SALARIES	13350692	0	13350692
	02-WAGES	18600	0	18600
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	34858	13018	47876
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30170	0	30170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13442820	13018	13455838
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	13442820	13018	13455838
	01-SALARIES	12090088	0	12090088
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	103361	0	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12203449	0	12203449
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	12203449	0	12203449

		01-SALARIES	15617147	0	15617147
		13-OFFICE EXPENSES	11000	4500	15500
		25-CLOTHING AND TENTAGE	14400	0	14400
		91-MEDICAL REIMBURSEMENT	7785	6275	14060
		93-ELECTRICITY CHARGES	52430	0	52430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15702762	10775	15713537
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		15798662	10775	15809437
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2857824	0	2857824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2857824	0	2857824
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2857824	0	2857824
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		25-CLOTHING AND TENTAGE	43800	0	43800
		31-GRANTS-IN-AID (SALARY)	1659772	0	1659772
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1703572	0	1703572

DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1703572	0	1703572
		31-GRANTS-IN-AID (SALARY)	2545031	0	2545031
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2545031	0	2545031
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROEZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		2545031	0	2545031
		31-GRANTS-IN-AID (SALARY)	2910298	299514	3209812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2910298	299514	3209812
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROEZPUR		2910298	299514	3209812
		31-GRANTS-IN-AID (SALARY)	2812930	510092	3323022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2812930	510092	3323022
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		2812930	510092	3323022

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3520226	510356	4030582
TOTAL FOR MH- 2202-GENERAL EDUCATION		3520226	510356	4030582
TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		3520226	510356	4030582
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	4135865	0	4135865
TOTAL FOR MH- 2202-GENERAL EDUCATION		4135865	0	4135865
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		4135865	0	4135865
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3213178	0	3213178
TOTAL FOR MH- 2202-GENERAL EDUCATION		3213178	0	3213178
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3213178	0	3213178
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5216572	0	5216572
	02-WAGES	63787	0	63787

DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5280359	0	5280359
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		5280359	0	5280359
		31-GRANTS-IN-AID (SALARY)	1255301	0	1255301
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255301	0	1255301
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1255301	0	1255301
		31-GRANTS-IN-AID (SALARY)	489927	0	489927
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		489927	0	489927
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		489927	0	489927
		31-GRANTS-IN-AID (SALARY)	769030	104630	873660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		769030	104630	873660
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		769030	104630	873660

DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2518714	0	2518714
TOTAL FOR MH- 2202-GENERAL EDUCATION		2518714	0	2518714
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2518714	0	2518714
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3186935	1773665	4960600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3186935	1773665	4960600
TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		3186935	1773665	4960600
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2189011	0	2189011
TOTAL FOR MH- 2202-GENERAL EDUCATION		2189011	0	2189011
TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		2189011	0	2189011
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	570309	111867	682176

DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		570309	111867	682176
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		570309	111867	682176
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	4443261	0	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4443261	0	4443261
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		4443261	0	4443261
		31-GRANTS-IN-AID (SALARY)	1281994	0	1281994
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1281994	0	1281994
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		1281994	0	1281994
		31-GRANTS-IN-AID (SALARY)	1657946	0	1657946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657946	0	1657946
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		1657946	0	1657946

DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	660056	0	660056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		660056	0	660056
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		660056	0	660056
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1559099	0	1559099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1559099	0	1559099
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1559099	0	1559099
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8860397	0	8860397
		02-WAGES	43159	0	43159
		13-OFFICE EXPENSES	4144	0	4144
		91-MEDICAL REIMBURSEMENT	218272	0	218272
		93-ELECTRICITY CHARGES	10660	0	10660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9136632	0	9136632

DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	9136632	0	9136632
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2205958	0	2205958
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2205958	0	2205958
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	2205958	0	2205958
	01-SALARIES	13800944	0	13800944
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24852	0	24852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13832096	0	13832096
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	13832096	0	13832096
	01-SALARIES	11728026	0	11728026
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	13541	0	13541
	93-ELECTRICITY CHARGES	22550	0	22550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11776017	0	11776017

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	11776017	0	11776017
	01-SALARIES	5995937	0	5995937
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	36266	0	36266
	93-ELECTRICITY CHARGES	4460	2040	6500
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6046663	2040	6048703
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	6046663	2040	6048703
	01-SALARIES	4540144	0	4540144
	02-WAGES	44510	0	44510
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4589654	0	4589654
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	4589654	0	4589654
	01-SALARIES	20387799	0	20387799

		02-WAGES	43172	0	43172
		13-OFFICE EXPENSES	15000	0	15000
		93-ELECTRICITY CHARGES	33790	0	33790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20479761	0	20479761
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77247	0	77247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77247	0	77247
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		20557008	0	20557008
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5063341	0	5063341
		13-OFFICE EXPENSES	2038	0	2038
		91-MEDICAL REIMBURSEMENT	36000	0	36000
		93-ELECTRICITY CHARGES	22760	0	22760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5124139	0	5124139
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36926	181960	218886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36926	181960	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		5161065	181960	5343025

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	3164103	3164103
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3164103	3164103
TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA		0	3164103	3164103
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1464155	0	1464155
TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2016478	288500	2304978
TOTAL FOR MH- 2202-GENERAL EDUCATION		2016478	288500	2304978
TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		2016478	288500	2304978
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2090668	0	2090668

DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2090668	0	2090668
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		2090668	0	2090668
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	611793	0	611793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		611793	0	611793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		611793	0	611793
		31-GRANTS-IN-AID (SALARY)	1089778	156000	1245778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1089778	156000	1245778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		1089778	156000	1245778
		31-GRANTS-IN-AID (SALARY)	3869732	1240000	5109732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3869732	1240000	5109732

	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		3869732	1240000	5109732
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2337282	0	2337282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2337282	0	2337282
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		2337282	0	2337282
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3088526	0	3088526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3088526	0	3088526
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		3088526	0	3088526
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2040431	0	2040431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2040431	0	2040431
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		2040431	0	2040431

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHANGALA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25662282	3568318	29230600
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	88965	0	88965
93-ELECTRICITY CHARGES	103420	0	103420

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL BHANGALA
HOSHIARPUR

25863667	3568318	29431985
25863667	3568318	29431985

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53345112	0	53345112
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	35266	0	35266
93-ELECTRICITY CHARGES	294254	0	294254

TOTAL FOR MH- 2202-GENERAL
EDUCATION

53688132	0	53688132

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	84378	0	84378

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

84378	0	84378

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	53772510	0	53772510
	01-SALARIES	21090977	0	21090977
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	35340	18240	53580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21135317	22740	21158057
	91-MEDICAL REIMBURSEMENT	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	21159857	22740	21182597
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19296642	0	19296642
	91-MEDICAL REIMBURSEMENT	40050	0	40050
	93-ELECTRICITY CHARGES	43730	0	43730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19380422	0	19380422

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76038	0	76038
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		19456460	0	19456460
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11793993	0	11793993
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	44650	0	44650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11847643	0	11847643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88360	0	88360
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		11936003	0	11936003
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1405608917	5475211	1411084128

		02-WAGES	610547	3432	613979
		13-OFFICE EXPENSES	817200	54600	871800
		25-CLOTHING AND TENTAGE	1318800	1100200	2419000
		31-GRANTS-IN-AID (SALARY)	93436467	4646066	98082533
		91-MEDICAL REIMBURSEMENT	2410290	35182	2445472
		93-ELECTRICITY CHARGES	2682185	1381850	4064035
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1506884406	12696541	1519580947
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		1506884406	12696541	1519580947
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38666544	0	38666544
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	118960	0	118960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38792504	0	38792504
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		38792504	0	38792504
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3859998	0	3859998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3859998	0	3859998

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	3859998	0	3859998
	01-SALARIES	26932287	0	26932287
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	150279	0	150279
	93-ELECTRICITY CHARGES	35150	0	35150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27128916	0	27128916
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	27128916	0	27128916
	01-SALARIES	48874438	2525314	51399752
	13-OFFICE EXPENSES	13500	4500	18000
	91-MEDICAL REIMBURSEMENT	27791	104106	131897
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	148480	14940	163420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49064209	2648860	51713069
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	12900	47686	60586

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212900	47686	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	49277109	2696546	51973655
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14883914	2080332	16964246
	91-MEDICAL REIMBURSEMENT	43956	0	43956
	93-ELECTRICITY CHARGES	175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15102870	2080332	17183202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	15102870	2080332	17183202
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1488347	0	1488347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1488347	0	1488347
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	1488347	0	1488347
	31-GRANTS-IN-AID (SALARY)	61434	0	61434

	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	3337416	0	3337416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337416	0	3337416
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		3337416	0	3337416
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
			303136	0	303136
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	4687333	764615	5451948
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4687333	764615	5451948
			4687333	764615	5451948
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8274182	0	8274182
		93-ELECTRICITY CHARGES	67900	0	67900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8342082	0	8342082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		291235	0	291235
			8633317	0	8633317

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4445309	0	4445309
		93-ELECTRICITY CHARGES	61430	17420	78850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4506739	17420	4524159
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		4506739	17420	4524159
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6821840	0	6821840
		93-ELECTRICITY CHARGES	86070	13930	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6907910	13930	6921840
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	272797	252850	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272797	252850	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		7180707	266780	7447487
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2897424	0	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2897424	0	2897424

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	2897424	0	2897424
	01-SALARIES	8313438	0	8313438
	91-MEDICAL REIMBURSEMENT	21329	0	21329
	93-ELECTRICITY CHARGES	79855	16210	96065
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8414622	16210	8430832
	91-MEDICAL REIMBURSEMENT	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	8607641	16210	8623851
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6568627	0	6568627
	91-MEDICAL REIMBURSEMENT	27130	19449	46579
	93-ELECTRICITY CHARGES	52200	0	52200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6647957	19449	6667406
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	315006	0	315006

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	7162963	19449	7182412
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7378140	866840	8244980
	93-ELECTRICITY CHARGES	87840	0	87840
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7465980	866840	8332820
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	7465980	866840	8332820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5706803	0	5706803
	91-MEDICAL REIMBURSEMENT	7000	0	7000
	93-ELECTRICITY CHARGES	673650	0	673650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6387453	0	6387453
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	268729	0	268729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	6656182	0	6656182

DDO- PRINCIPAL DISTRICT INSTITUTION
OF EDUCATION TRAINING, AJJOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTRICT
INSTITUTION OF EDUCATION TRAINING,
AJJOWAL HOSHIARPUR

DDO- PRINCIPAL DISTRICT TRAINING
INSTITUTE, RAMPUR LALLIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL DISTRICT
TRAINING INSTITUTE, RAMPUR LALLIAN
JALANDHAR

DDO- PRINCIPAL DISTT.EDUCATION AND
TRAINING INSTITUTION ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2502222	0	2502222
93-ELECTRICITY CHARGES	74410	24636	99046
	2576632	24636	2601268
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	138702	0	138702
	338702	0	338702
	2915334	24636	2939970
01-SALARIES	4489110	314275	4803385
93-ELECTRICITY CHARGES	19580	35000	54580
	4508690	349275	4857965
	4508690	349275	4857965

		01-SALARIES	6557128	0	6557128
		91-MEDICAL REIMBURSEMENT	47274	0	47274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6604402	0	6604402
		91-MEDICAL REIMBURSEMENT	192216	0	192216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192216	0	192216
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		6796618	0	6796618
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2727448	0	2727448
		91-MEDICAL REIMBURSEMENT	37600	0	37600
		93-ELECTRICITY CHARGES	26428	13930	40358
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		2791476	13930	2805406
		91-MEDICAL REIMBURSEMENT	13958	0	13958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13958	0	13958
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		2805434	13930	2819364

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT
SENIOR SECONDARY SCHOOL, LASARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7257415	0	7257415
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7274335	6000	7280335
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	7274335	6000	7280335

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT
SENIOR SECONDARY SCHOOL, ATTOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23829453	272060	24101513
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	124004	0	124004
93-ELECTRICITY CHARGES	20000	40000	60000
TOTAL FOR MH- 2202-GENERAL EDUCATION	23977957	312060	24290017
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	23977957	312060	24290017

DDO- PRINCIPAL DR. HARI RAM HIGHER
SECONDARY SCHOOL, DATARPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2821030	0	2821030

DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2821030	0	2821030
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	2821030	0	2821030
	01-SALARIES	20790899	0	20790899
	13-OFFICE EXPENSES	15770	0	15770
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	92524	0	92524
	93-ELECTRICITY CHARGES	158730	0	158730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21057923	0	21057923
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	21057923	0	21057923
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19288073	41803	19329876
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	412244	0	412244
	93-ELECTRICITY CHARGES	6420	63031	69451
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19724737	104834	19829571
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	19724737	104834	19829571

DDO- PRINCIPAL G.G.S.S.S., AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	35018131	0	35018131
02-WAGES	32172	0	32172
13-OFFICE EXPENSES	14500	0	14500
91-MEDICAL REIMBURSEMENT	126243	0	126243
93-ELECTRICITY CHARGES	176093	28080	204173
TOTAL FOR MH- 2202-GENERAL EDUCATION	35367139	28080	35395219

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	193073	0	193073
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193073	0	193073
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	35560212	28080	35588292

DDO- PRINCIPAL G.G.S.S.S., BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	47709665	47242	47756907
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	95103	0	95103
93-ELECTRICITY CHARGES	151070	0	151070
TOTAL FOR MH- 2202-GENERAL EDUCATION	47966423	47242	48013665
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	47966423	47242	48013665

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH
CHURIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39007589	401044	39408633
		13-OFFICE EXPENSES	26140	0	26140
		91-MEDICAL REIMBURSEMENT	96674	0	96674
		93-ELECTRICITY CHARGES	86790	28280	115070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39217193	429324	39646517
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		39217193	429324	39646517
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16182536	72216	16254752
		02-WAGES	63358	0	63358
		13-OFFICE EXPENSES	15770	5529	21299
		91-MEDICAL REIMBURSEMENT	74989	88065	163054
		93-ELECTRICITY CHARGES	49720	1410	51130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16386373	167220	16553593
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		16386373	167220	16553593
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12790169	0	12790169
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	8201	2690	10891

DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12804670	2690	12807360
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	12804670	2690	12807360
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	38372142	0	38372142
	02-WAGES	83572	0	83572
	13-OFFICE EXPENSES	21170	0	21170
	91-MEDICAL REIMBURSEMENT	259456	90726	350182
	93-ELECTRICITY CHARGES	70215	21700	91915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38806555	112426	38918981
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	108912	183670	292582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208912	183670	392582
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	39015467	296096	39311563
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35898809	100224	35999033
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7603	21792	29395
	93-ELECTRICITY CHARGES	73990	0	73990

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35989402	122016	36111418
	91-MEDICAL REIMBURSEMENT	31000	32500	63500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31000	32500	63500
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	36020402	154516	36174918
	01-SALARIES	20661368	0	20661368
	13-OFFICE EXPENSES	15770	0	15770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	51570	0	51570
	93-ELECTRICITY CHARGES	29680	0	29680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20758388	0	20758388
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	401905	0	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	0	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	21160293	0	21160293
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31657987	5056559	36714546
	13-OFFICE EXPENSES	0	11787	11787

		91-MEDICAL REIMBURSEMENT	0	15500	15500
		93-ELECTRICITY CHARGES	55480	0	55480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31713467	5083846	36797313
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	58550	58550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58550	58550
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		31713467	5142396	36855863
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38680330	1849	38682179
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	273775	0	273775
		93-ELECTRICITY CHARGES	75682	0	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39050742	1849	39052591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	662763	0	662763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662763	0	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		39713505	1849	39715354
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13355445	0	13355445
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13411195	0	13411195
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		13411195	0	13411195
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28802456	0	28802456
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	117490	0	117490
		93-ELECTRICITY CHARGES	38484	0	38484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28979385	0	28979385
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		28979385	0	28979385
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24936066	0	24936066
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	190695	333334	524029
		93-ELECTRICITY CHARGES	0	105560	105560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25133061	438894	25571955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	172118	0	172118

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	25305179	438894	25744073
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9253752	0	9253752
	13-OFFICE EXPENSES	5400	0	5400
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9272342	0	9272342
DDO- PRINCIPAL G.S.S.S., TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	9272342	0	9272342
	01-SALARIES	18351692	0	18351692
DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	53580	0	53580
DDO- PRINCIPAL G.S.S.S., TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18411572	0	18411572
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	18411572	0	18411572
DDO- PRINCIPAL G.S.S.S., TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12342	0	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
	01-SALARIES	14593083	0	14593083
	13-OFFICE EXPENSES	14300	0	14300
	91-MEDICAL REIMBURSEMENT	79622	0	79622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14687005	0	14687005
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	14687005	0	14687005
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14756006	0	14756006
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	5529	21299
	91-MEDICAL REIMBURSEMENT	24570	0	24570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14843123	5529	14848652
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	14843123	5529	14848652
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19759776	6886	19766662
	13-OFFICE EXPENSES	25200	0	25200

		91-MEDICAL REIMBURSEMENT	264133	61734	325867
		93-ELECTRICITY CHARGES	14530	0	14530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20063639	68620	20132259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		20122946	68620	20191566
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19585505	0	19585505
		13-OFFICE EXPENSES	20600	0	20600
		91-MEDICAL REIMBURSEMENT	75166	0	75166
		93-ELECTRICITY CHARGES	17049	0	17049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19698320	0	19698320
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		19698320	0	19698320
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9499134	0	9499134
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	14474	0	14474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9524193	0	9524193

DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	9524193	0	9524193
	01-SALARIES	35006322	0	35006322
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	0	15770
	93-ELECTRICITY CHARGES	105553	0	105553
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35174422	0	35174422
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	35174422	0	35174422
	01-SALARIES	30999576	0	30999576
	13-OFFICE EXPENSES	14400	0	14400
	91-MEDICAL REIMBURSEMENT	173103	0	173103
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	87883	0	87883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31274962	0	31274962
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	31274962	0	31274962
	01-SALARIES	14363982	0	14363982
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	53268	0	53268

		93-ELECTRICITY CHARGES	20640	0	20640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14443890	0	14443890
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		14443890	0	14443890
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11259892	0	11259892
		02-WAGES	42523	0	42523
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	0	87020	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11308715	87020	11395735
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		11308715	87020	11395735
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17862142	0	17862142
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	0	4870	4870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17868442	4870	17873312
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		17868442	4870	17873312
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11779943	0	11779943
		02-WAGES	44510	0	44510
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	88105	0	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11920058	0	11920058
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		11920058	0	11920058
		31-GRANTS-IN-AID (SALARY)	0	666197	666197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	666197	666197
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA		0	666197	666197
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10245118	0	10245118
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	69489	0	69489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10319607	0	10319607
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		10319607	0	10319607

DDO- PRINCIPAL GOVERNMEENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21481612	0	21481612
13-OFFICE EXPENSES	9000	4500	13500
93-ELECTRICITY CHARGES	24713	24660	49373
TOTAL FOR MH- 2202-GENERAL EDUCATION	21515325	29160	21544485

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	139252	59014	198266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139252	59014	198266

TOTAL FOR DDO- PRINCIPAL
GOVERNMEENT SENIOR SECONDARY
SCHOOL MANHOTA HOSHIARPUR

21654577 88174 21742751

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11585612	0	11585612
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	40450	0	40450
93-ELECTRICITY CHARGES	28280	0	28280
TOTAL FOR MH- 2202-GENERAL EDUCATION	11663342	0	11663342

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	11663342	0	11663342
	01-SALARIES	85742276	0	85742276
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	69572	16347	85919
	93-ELECTRICITY CHARGES	640000	0	640000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	86463048	16347	86479395
	91-MEDICAL REIMBURSEMENT	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518382	0	518382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	86981430	16347	86997777
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	33819918	0	33819918
	91-MEDICAL REIMBURSEMENT	155376	0	155376

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	33975294	0	33975294
	91-MEDICAL REIMBURSEMENT	0	87826	87826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	87826	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR	33975294	87826	34063120
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34393068	226371	34619439
	13-OFFICE EXPENSES	11200	0	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	91-MEDICAL REIMBURSEMENT	73160	0	73160
	93-ELECTRICITY CHARGES	104717	0	104717
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	34582145	226371	34808516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR	34582145	226371	34808516
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18940163	0	18940163
	91-MEDICAL REIMBURSEMENT	0	34761	34761
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940163	34761	18974924

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	18940163	34761	18974924
	01-SALARIES	22153389	0	22153389
	13-OFFICE EXPENSES	0	11200	11200
	93-ELECTRICITY CHARGES	59390	43006	102396
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22212779	54206	22266985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	22212779	54206	22266985
	01-SALARIES	20131656	271520	20403176
	93-ELECTRICITY CHARGES	120501	0	120501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20252157	271520	20523677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	20252157	271520	20523677
	01-SALARIES	10810589	0	10810589
	02-WAGES	37739	0	37739
	13-OFFICE EXPENSES	11200	0	11200

		93-ELECTRICITY CHARGES	0	18820	18820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10859528	18820	10878348
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	56133	0	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56133	0	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		10915661	18820	10934481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17700092	285090	17985182
		02-WAGES	21073	0	21073
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	76633	0	76633
		93-ELECTRICITY CHARGES	41890	0	41890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17850888	285090	18135978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81000	0	81000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		17931888	285090	18216978

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12436045	106690	12542735
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	39092	0	39092
		93-ELECTRICITY CHARGES	19660	0	19660
TOTAL FOR MH- 2202-GENERAL EDUCATION			12505997	106690	12612687
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	167000	0	167000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			167000	0	167000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA			12672997	106690	12779687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17575339	0	17575339
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	71225	0	71225
		93-ELECTRICITY CHARGES	65980	45550	111530
TOTAL FOR MH- 2202-GENERAL EDUCATION			17722544	45550	17768094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	107410	0	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307410	0	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		18029954	45550	18075504
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24597763	2920	24600683
		13-OFFICE EXPENSES	8475	4860	13335
		91-MEDICAL REIMBURSEMENT	131723	0	131723
		93-ELECTRICITY CHARGES	56330	0	56330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24794291	7780	24802071
		91-MEDICAL REIMBURSEMENT	348504	0	348504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		348504	0	348504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		25142795	7780	25150575
		01-SALARIES	40859139	0	40859139
		13-OFFICE EXPENSES	40000	0	40000

		91-MEDICAL REIMBURSEMENT	67992	26313	94305
		93-ELECTRICITY CHARGES	308902	0	308902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41276033	26313	41302346
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	284452	11061	295513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284452	11061	295513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		41560485	37374	41597859
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22730119	42258	22772377
		13-OFFICE EXPENSES	14552	0	14552
		91-MEDICAL REIMBURSEMENT	172919	0	172919
		93-ELECTRICITY CHARGES	42266	0	42266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22959856	42258	23002114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		22959856	42258	23002114
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14177134	0	14177134
		02-WAGES	42000	6000	48000
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	424996	0	424996
		93-ELECTRICITY CHARGES	62380	0	62380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14715510	6000	14721510
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	200205	27455	227660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200205	27455	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		14915715	33455	14949170
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13179552	0	13179552
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15193	0	15193
		93-ELECTRICITY CHARGES	59749	0	59749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13263494	0	13263494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		13263494	0	13263494

DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15396634	20926	15417560
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15405634	20926	15426560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		15405634	20926	15426560
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4669632	0	4669632
		13-OFFICE EXPENSES	3945	0	3945
		28-PROFESSIONAL SERVICES	120000	120000	240000
		91-MEDICAL REIMBURSEMENT	28920	31703	60623
		92-TELEPHONE	0	647	647
		93-ELECTRICITY CHARGES	228110	78470	306580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5050607	230820	5281427
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		5050607	230820	5281427

		01-SALARIES	33482182	13140	33495322
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	159471	33286	192757
		93-ELECTRICITY CHARGES	30260	0	30260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33697113	46426	33743539
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		33790670	46426	33837096
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	50695077	77672	50772749
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	142765	12487	155252
		93-ELECTRICITY CHARGES	0	11950	11950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50837842	108609	50946451
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	55679	17500	73179

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255679	17500	273179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	51093521	126109	51219630
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18770077	0	18770077
	13-OFFICE EXPENSES	5600	0	5600
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46778	0	46778
	93-ELECTRICITY CHARGES	170311	0	170311
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18992766	0	18992766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	18992766	0	18992766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47912280	0	47912280
	13-OFFICE EXPENSES	36000	0	36000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	55093	0	55093
	93-ELECTRICITY CHARGES	67060	64940	132000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	48070433	64940	48135373

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	48070433	64940	48135373
	01-SALARIES	12887912	0	12887912
	91-MEDICAL REIMBURSEMENT	19052	0	19052
	93-ELECTRICITY CHARGES	35846	0	35846
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12942810	0	12942810
	91-MEDICAL REIMBURSEMENT	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54710	0	54710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	12997520	0	12997520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7726492	0	7726492
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	274246	0	274246
	93-ELECTRICITY CHARGES	32120	0	32120

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8042858	0	8042858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	8042858	0	8042858
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47596091	41011	47637102
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	45990	45990	91980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47682081	87001	47769082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	47682081	87001	47769082
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12585236	0	12585236
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	97666	0	97666
	93-ELECTRICITY CHARGES	17090	23700	40790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12705992	26700	12732692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	678877	52079	730956
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		678877	52079	730956
			13384869	78779	13463648
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
			2050455	0	2050455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	40200910	45077	40245987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	192940	0	192940
			40405050	45077	40450127
			40405050	45077	40450127

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL URMAR
TANDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21788012	3298616	25086628
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	51743	18329	70072
93-ELECTRICITY CHARGES	228120	0	228120

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22076875	3321445	25398320

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	442618	52227	494845

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

442618	52227	494845

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

22519493	3373672	25893165

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31590903	0	31590903
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	3600	0	3600
93-ELECTRICITY CHARGES	68260	0	68260

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31673963	0	31673963

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	31673963	0	31673963
	01-SALARIES	22260620	0	22260620
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	91-MEDICAL REIMBURSEMENT	53425	0	53425
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22350965	16000	22366965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	22350965	16000	22366965
	01-SALARIES	33994395	114568	34108963
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	56000	28000	84000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	30678	0	30678
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34099993	142568	34242561

		91-MEDICAL REIMBURSEMENT	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		34184131	142568	34326699
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18075996	0	18075996
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	169450	0	169450
		93-ELECTRICITY CHARGES	37500	0	37500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18291946	0	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		18291946	0	18291946
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28516724	0	28516724
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	0	39824	39824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28527924	39824	28567748

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	28527924	39824	28567748
	01-SALARIES	17434994	110520	17545514
	93-ELECTRICITY CHARGES	34020	0	34020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17469014	110520	17579534
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	17469014	110520	17579534
	01-SALARIES	27483355	0	27483355
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	56000	26839	82839
	91-MEDICAL REIMBURSEMENT	26775	9780	36555
	93-ELECTRICITY CHARGES	39451	809	40260
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27610501	37428	27647929
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16500	0	16500

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	27827001	37428	27864429
	01-SALARIES	13277526	0	13277526
	13-OFFICE EXPENSES	20000	0	20000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	14618	0	14618
	93-ELECTRICITY CHARGES	41180	0	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13353324	0	13353324
	91-MEDICAL REIMBURSEMENT	78635	0	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78635	0	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	13431959	0	13431959
	01-SALARIES	11290212	0	11290212

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11290212	0	11290212	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	11290212	0	11290212	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8352689	40974	8393663
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
		93-ELECTRICITY CHARGES	8890	0	8890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8410499	62974	8473473	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	8410499	62974	8473473	
		01-SALARIES	9294162	3066	9297228
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9333082	19066	9352148	

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	79107	0	79107
	79107	0	79107
	9412189	19066	9431255
01-SALARIES	38265014	114831	38379845
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	55026	0	55026
93-ELECTRICITY CHARGES	86890	0	86890
	38415930	114831	38530761
	38415930	114831	38530761
92-TELEPHONE	4900	0	4900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29888236	10650	29898886
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	55927	0	55927
	93-ELECTRICITY CHARGES	19290	0	19290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29969053	10650	29979703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	29969053	10650	29979703
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21414105	12603	21426708
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	93-ELECTRICITY CHARGES	46845	0	46845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21509870	34603	21544473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	133530	44186	177716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133530	44186	177716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		21643400	78789	21722189
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11909575	9045	11918620
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	18867	3450	22317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11937442	12495	11949937
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		12161266	12495	12173761
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21136939	0	21136939

		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	172146	0	172146
		93-ELECTRICITY CHARGES	183877	0	183877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21504162	0	21504162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		21504162	0	21504162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1079451	156236	1235687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1079451	156236	1235687
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		1079451	156236	1235687
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28282351	0	28282351
		91-MEDICAL REIMBURSEMENT	19025	0	19025
		93-ELECTRICITY CHARGES	15390	11520	26910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28316766	11520	28328286

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	28316766	11520	28328286
	01-SALARIES	46232239	30245	46262484
	13-OFFICE EXPENSES	14000	7000	21000
	91-MEDICAL REIMBURSEMENT	492892	0	492892
	93-ELECTRICITY CHARGES	188100	0	188100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46927231	37245	46964476
	91-MEDICAL REIMBURSEMENT	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	47709610	37245	47746855
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	332986738	700905	333687643
	02-WAGES	84784	0	84784
	13-OFFICE EXPENSES	52000	13000	65000
	91-MEDICAL REIMBURSEMENT	1513635	13524	1527159
	93-ELECTRICITY CHARGES	706468	85810	792278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335343625	813239	336156864
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	0	541175
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	335884800	813239	336698039
	01-SALARIES	12068659	425196	12493855

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	65858	0	65858
			12134517	425196	12559713
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		12134517	425196	12559713
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	27481606	0	27481606
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	141832	0	141832
		93-ELECTRICITY CHARGES	238310	0	238310
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		27867348	0	27867348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		27867348	0	27867348
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	73052070	532268	73584338
		13-OFFICE EXPENSES	6780	0	6780
		30-OTHER CONTRACTUAL SERVICES	80000	40000	120000
		91-MEDICAL REIMBURSEMENT	48400	100	48500
		93-ELECTRICITY CHARGES	100090	0	100090

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	73287340	572368	73859708
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	964308	0	964308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164308	0	1164308
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	74451648	572368	75024016
	01-SALARIES	10860396	32365	10892761
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	44527	44527
	93-ELECTRICITY CHARGES	59210	4140	63350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10956526	97032	11053558
	91-MEDICAL REIMBURSEMENT	121569	0	121569
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		11078095	97032	11175127
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6999542	0	6999542
		13-OFFICE EXPENSES	2980	0	2980
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008522	0	7008522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		7008522	0	7008522
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	37168745	41011	37209756
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	73390	129320	202710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37248435	170331	37418766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	47760	47760

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47760	47760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		37248435	218091	37466526
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26377995	41680	26419675
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	34018	0	34018
TOTAL FOR MH- 2202-GENERAL EDUCATION		26504473	41680	26546153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		26504473	41680	26546153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9588670	0	9588670
	13-OFFICE EXPENSES	0	14754	14754
	91-MEDICAL REIMBURSEMENT	10195	10600	20795
	93-ELECTRICITY CHARGES	47410	0	47410
TOTAL FOR MH- 2202-GENERAL EDUCATION		9646275	25354	9671629

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR	9646275	25354	9671629
	01-SALARIES	52119747	169239	52288986
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	159485	0	159485
	93-ELECTRICITY CHARGES	161420	0	161420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	52451852	169239	52621091
	91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR	52629341	169239	52798580
	DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	21333974	297814	21631788
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	98530	0	98530

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21442504	297814	21740318
	50-OTHER CHARGES	200000	0	200000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAHAR	21642504	297814	21940318
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	37815532	0	37815532
	91-MEDICAL REIMBURSEMENT	7147	0	7147
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37837679	0	37837679
	91-MEDICAL REIMBURSEMENT	506236	0	506236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	506236	0	506236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	38343915	0	38343915

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	549659897	1399779	551059676
13-OFFICE EXPENSES	197990	0	197990
91-MEDICAL REIMBURSEMENT	2406820	249980	2656800
93-ELECTRICITY CHARGES	1407330	213920	1621250

TOTAL FOR MH- 2202-GENERAL EDUCATION	553672037	1863679	555535716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	553672037	1863679	555535716

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SHANKAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14414016	0	14414016
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
93-ELECTRICITY CHARGES	37540	770	38310

TOTAL FOR MH- 2202-GENERAL EDUCATION	14488476	16770	14505246

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	103952	0	103952

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	14592428	16770	14609198
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31702311	0	31702311
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	601214	0	601214
	93-ELECTRICITY CHARGES	41777	25190	66967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32356002	25190	32381192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	286298	0	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	32842300	25190	32867490
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23753685	0	23753685
	13-OFFICE EXPENSES	11200	0	11200

		91-MEDICAL REIMBURSEMENT	33457	0	33457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23798342	0	23798342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		23798342	0	23798342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19627346	118049	19745395
		13-OFFICE EXPENSES	19000	0	19000
		91-MEDICAL REIMBURSEMENT	21873	0	21873
		93-ELECTRICITY CHARGES	63020	0	63020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19731239	118049	19849288
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		20048813	118049	20166862
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	18543826	0	18543826
		13-OFFICE EXPENSES	10000	5000	15000
		91-MEDICAL REIMBURSEMENT	48332	0	48332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18602158	5000	18607158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		18602158	5000	18607158
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	285424264	5059258	290483522
		02-WAGES	381661	12249	393910
		13-OFFICE EXPENSES	292000	10000	302000
		91-MEDICAL REIMBURSEMENT	1083767	6527	1090294
		93-ELECTRICITY CHARGES	864795	20180	884975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		288046487	5108214	293154701
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		288046487	5108214	293154701
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49449063	19388	49468451
		91-MEDICAL REIMBURSEMENT	263279	0	263279
		93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50049542	19388	50068930

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	50049542	19388	50068930
	01-SALARIES	55008887	85450	55094337
	13-OFFICE EXPENSES	17650	0	17650
	91-MEDICAL REIMBURSEMENT	174615	184369	358984
	93-ELECTRICITY CHARGES	180000	0	180000
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	55381152	269819	55650971
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	55381152	269819	55650971
	01-SALARIES	24606498	115042	24721540
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	35350	0	35350
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	24650848	115042	24765890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	24650848	115042	24765890

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23445765	52236	23498001
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	18648	0	18648
		93-ELECTRICITY CHARGES	8260	10330	18590
TOTAL FOR MH- 2202-GENERAL EDUCATION			23481673	62566	23544239
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	102618	375363	477981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			102618	375363	477981
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA			23584291	437929	24022220
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9505176	0	9505176
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	24330	0	24330
TOTAL FOR MH- 2202-GENERAL EDUCATION			9577858	0	9577858
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR			9577858	0	9577858
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24480153	0	24480153
		13-OFFICE EXPENSES	10800	0	10800
		91-MEDICAL REIMBURSEMENT	167275	0	167275
		93-ELECTRICITY CHARGES	31700	15401	47101
TOTAL FOR MH- 2202-GENERAL EDUCATION			24689928	15401	24705329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	17955	0	17955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17955	0	17955
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB			24707883	15401	24723284
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9008195	106574	9114769
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	86699	0	86699
		93-ELECTRICITY CHARGES	30240	0	30240
TOTAL FOR MH- 2202-GENERAL EDUCATION			9134134	106574	9240708
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	283187	0	283187
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			283187	0	283187

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	9417321	106574	9523895
	01-SALARIES	11029186	0	11029186
	02-WAGES	64344	9192	73536
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	23400	0	23400
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11123930	9192	11133122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	11123930	9192	11133122
	01-SALARIES	24451562	2120	24453682
	13-OFFICE EXPENSES	18100	0	18100
	91-MEDICAL REIMBURSEMENT	44177	0	44177
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4030	0	4030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24517869	2120	24519989
	91-MEDICAL REIMBURSEMENT	130955	0	130955

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	24648824	2120	24650944
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	20685920	0	20685920
	13-OFFICE EXPENSES	4920	0	4920
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20722840	16000	20738840
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	20769153	16000	20785153
	01-SALARIES	24458614	0	24458614
	13-OFFICE EXPENSES	18812	0	18812
	91-MEDICAL REIMBURSEMENT	41839	0	41839
	93-ELECTRICITY CHARGES	23780	0	23780

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24543045	0	24543045
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		24743045	0	24743045
		01-SALARIES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
		01-SALARIES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32200354	0	32200354
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
93-ELECTRICITY CHARGES	0	186000	186000
TOTAL FOR MH- 2202-GENERAL EDUCATION	32249274	208000	32457274

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	644214	152111	796325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644214	152111	796325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	32893488	360111	33253599

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11994419	0	11994419
13-OFFICE EXPENSES	25385	0	25385
91-MEDICAL REIMBURSEMENT	133325	153296	286621
93-ELECTRICITY CHARGES	113405	0	113405
TOTAL FOR MH- 2202-GENERAL EDUCATION	12266534	153296	12419830

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	12266534	153296	12419830
	01-SALARIES	9636459	0	9636459
	13-OFFICE EXPENSES	3870	0	3870
	91-MEDICAL REIMBURSEMENT	32450	0	32450
	93-ELECTRICITY CHARGES	0	37820	37820
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9672779	37820	9710599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	9672779	37820	9710599
	01-SALARIES	4954806	0	4954806
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	63000	0	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5037806	0	5037806

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	5037806	0	5037806
	01-SALARIES	6979675	0	6979675
	02-WAGES	13576	0	13576
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	16315	0	16315
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	59020	0	59020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7088586	0	7088586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	7088586	0	7088586
	01-SALARIES	12673463	0	12673463
	13-OFFICE EXPENSES	20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	42165	0	42165
	93-ELECTRICITY CHARGES	119631	22535	142166
		12855259	22535	12877794

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	12855259	22535	12877794
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6171947	0	6171947
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	118233	0	118233
	93-ELECTRICITY CHARGES	0	77000	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6295180	77000	6372180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	6295180	77000	6372180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7569161	0	7569161
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	110633	0	110633
	93-ELECTRICITY CHARGES	19450	21060	40510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7719244	21060	7740304

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	7719244	21060	7740304
	01-SALARIES	9074110	0	9074110
	13-OFFICE EXPENSES	5282	0	5282
	93-ELECTRICITY CHARGES	6100	4017	10117
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9085492	4017	9089509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2	9085492	4017	9089509
	01-SALARIES	24880465	0	24880465
	13-OFFICE EXPENSES	4920	0	4920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	40000	20000	60000
	91-MEDICAL REIMBURSEMENT	18004	0	18004
	93-ELECTRICITY CHARGES	58371	0	58371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25001760	20000	25021760

		91-MEDICAL REIMBURSEMENT	215383	0	215383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215383	0	215383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		25217143	20000	25237143
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17241357	88239	17329596
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	33465	0	33465
		93-ELECTRICITY CHARGES	163570	0	163570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17451392	88239	17539631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		17451392	88239	17539631
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10116596	36875	10153471
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	22160	44310	66470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10147756	81185	10228941

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		10147756	81185	10228941
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7547217	0	7547217
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	46590	0	46590
		93-ELECTRICITY CHARGES	24310	0	24310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7633117	0	7633117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		7633117	0	7633117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10587669	90527	10678196
		91-MEDICAL REIMBURSEMENT	6177	0	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10593846	90527	10684373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		10593846	90527	10684373
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10473409	0	10473409
	13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10484609	0	10484609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	552660	0	552660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	11037269	0	11037269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21048004	0	21048004
	91-MEDICAL REIMBURSEMENT	116174	98342	214516
	93-ELECTRICITY CHARGES	37940	23800	61740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21202118	122142	21324260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	21202118	122142	21324260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1725690	0	1725690

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	01-SALARIES	9526708	0	9526708
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	17720	0	17720
	93-ELECTRICITY CHARGES	49131	0	49131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9599559	0	9599559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	11325249	0	11325249
	01-SALARIES	11769258	0	11769258
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	82188	0	82188
	93-ELECTRICITY CHARGES	33754	1800	35554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11905200	1800	11907000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	11905200	1800	11907000
	01-SALARIES	18295351	84212	18379563
	13-OFFICE EXPENSES	14000	7000	21000
	91-MEDICAL REIMBURSEMENT	36093	0	36093

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18345444	91212	18436656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	18345444	91212	18436656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14870026	191845	15061871
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	44622	0	44622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14925848	191845	15117693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA	14925848	191845	15117693
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16496080	0	16496080
	13-OFFICE EXPENSES	11200	0	11200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16507280	0	16507280
	91-MEDICAL REIMBURSEMENT	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10444	0	10444

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	16517724	0	16517724
	01-SALARIES	9198901	0	9198901
	02-WAGES	22192	0	22192
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	22840	46370	69210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9255133	46370	9301503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	9255133	46370	9301503
	91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16741790	0	16741790
	13-OFFICE EXPENSES	11200	0	11200

		91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16898121	0	16898121
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	26425	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26425	26425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB		16898121	26425	16924546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7725308	0	7725308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7725308	0	7725308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		7725308	0	7725308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25850226	0	25850226
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	21710	0	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25883136	0	25883136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		25894511	0	25894511
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18601906	0	18601906
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	13704	0	13704
		93-ELECTRICITY CHARGES	50652	0	50652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18677462	0	18677462
		91-MEDICAL REIMBURSEMENT	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		18687340	0	18687340
		01-SALARIES	16589060	121804	16710864
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	17784	0	17784

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	36480	0	36480
			16648924	121804	16770728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18937	0	18937
			18937	0	18937
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		16667861	121804	16789665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19227144	0	19227144
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	172493	0	172493
		93-ELECTRICITY CHARGES	27870	0	27870
			19435507	0	19435507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	41549	0	41549
			41549	0	41549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		19477056	0	19477056

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKHU
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16792441	264737	17057178
13-OFFICE EXPENSES	11018	0	11018
91-MEDICAL REIMBURSEMENT	90212	0	90212
93-ELECTRICITY CHARGES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16898671	264737	17163408

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30888	0	30888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAKHU FEROZEPUR

16929559 264737 17194296

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAJGARH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18359512	0	18359512
93-ELECTRICITY CHARGES	19440	0	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION	18378952	0	18378952

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	221443	0	221443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	18600395	0	18600395
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8479468	0	8479468
	02-WAGES	32172	0	32172
	13-OFFICE EXPENSES	14300	0	14300
	91-MEDICAL REIMBURSEMENT	30716	0	30716
	93-ELECTRICITY CHARGES	1668	15840	17508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8558324	15840	8574164
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10355	0	10355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10355	0	10355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	8568679	15840	8584519
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19177646	376160	19553806
	13-OFFICE EXPENSES	29650	0	29650
	91-MEDICAL REIMBURSEMENT	27513	0	27513

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30870	39664	70534
			19265679	415824	19681503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	305922	88113	394035
			305922	88113	394035
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		19571601	503937	20075538
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	40646014	160666	40806680
		13-OFFICE EXPENSES	0	16510	16510
		91-MEDICAL REIMBURSEMENT	78731	60549	139280
		93-ELECTRICITY CHARGES	75090	41280	116370
			40799835	279005	41078840
		91-MEDICAL REIMBURSEMENT	215421	0	215421
			215421	0	215421
			41015256	279005	41294261

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY GIRLS SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26778848	0	26778848
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	76200	28456	104656
93-ELECTRICITY CHARGES	17450	70740	88190
TOTAL FOR MH- 2202-GENERAL EDUCATION	26885998	99196	26985194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	26885998	99196	26985194

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY GIRLS SCHOOL, SARIH
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8592398	0	8592398
30-OTHER CONTRACTUAL SERVICES	23000	0	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8615398	0	8615398
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	8615398	0	8615398

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOO, LADHAN JHIKA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9079002	0	9079002
13-OFFICE EXPENSES	10000	0	10000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR	93-ELECTRICITY CHARGES	11840	0	11840
			9100842	0	9100842
			9100842	0	9100842
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR	01-SALARIES	12045942	0	12045942
		13-OFFICE EXPENSES	2916	0	2916
		91-MEDICAL REIMBURSEMENT	10300	0	10300
		93-ELECTRICITY CHARGES	15330	0	15330
			12074488	0	12074488
			12074488	0	12074488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15336190	0	15336190
		13-OFFICE EXPENSES	40000	0	40000
		93-ELECTRICITY CHARGES	42420	0	42420
			15418610	0	15418610

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	15418610	0	15418610
	01-SALARIES	17689320	12494	17701814
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	14810	6760	21570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17720130	19254	17739384
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	17720130	19254	17739384
	01-SALARIES	27827111	18000	27845111
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	395012	32764	427776
	93-ELECTRICITY CHARGES	544510	63790	608300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28775633	114554	28890187
	91-MEDICAL REIMBURSEMENT	438051	253314	691365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438051	253314	691365

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	29213684	367868	29581552
	01-SALARIES	20499670	0	20499670
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	93-ELECTRICITY CHARGES	120260	0	120260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20636530	0	20636530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	20636530	0	20636530
	01-SALARIES	46508072	0	46508072
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	159910	0	159910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46689482	0	46689482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	46689482	0	46689482

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), JAGROAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	27397091	552908	27949999
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	124907	0	124907
93-ELECTRICITY CHARGES	64540	65010	129550
TOTAL FOR MH- 2202-GENERAL EDUCATION	27595538	617918	28213456

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	235364	0	235364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235364	0	235364

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), JAGROAN LUDHIANA

27830902 617918 28448820

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), RAHON
NAWANSHAHR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13501524	0	13501524
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	10745	0	10745
93-ELECTRICITY CHARGES	0	6440	6440
TOTAL FOR MH- 2202-GENERAL EDUCATION	13522269	6440	13528709

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	13522269	6440	13528709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27642728	0	27642728
	13-OFFICE EXPENSES	13600	0	13600
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1018	1018
	91-MEDICAL REIMBURSEMENT	5032	0	5032
	93-ELECTRICITY CHARGES	58350	0	58350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27719710	5007	27724717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	27719710	5007	27724717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12731061	0	12731061
	93-ELECTRICITY CHARGES	18710	0	18710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12749771	0	12749771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		91-MEDICAL REIMBURSEMENT	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		13099583	0	13099583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12516191	0	12516191
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	187374	0	187374
		93-ELECTRICITY CHARGES	19175	0	19175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12731740	0	12731740
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		12828312	0	12828312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	39910330	3106	39913436
		13-OFFICE EXPENSES	24780	11160	35940
		91-MEDICAL REIMBURSEMENT	152339	218011	370350
		93-ELECTRICITY CHARGES	182369	0	182369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40269818	232277	40502095
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	601138	59628	660766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601138	59628	660766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		40870956	291905	41162861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16508677	0	16508677
		13-OFFICE EXPENSES	21338	0	21338
		91-MEDICAL REIMBURSEMENT	121528	0	121528
		93-ELECTRICITY CHARGES	55090	14230	69320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16706633	14230	16720863
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		16706633	14230	16720863
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10366934	0	10366934
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	19235	0	19235
		93-ELECTRICITY CHARGES	3890	0	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION			10398059	0	10398059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA			10398059	0	10398059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23743397	772070	24515467
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	155756	0	155756
		93-ELECTRICITY CHARGES	13260	0	13260
TOTAL FOR MH- 2202-GENERAL EDUCATION			23924413	772070	24696483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA			23924413	772070	24696483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16455619	0	16455619
		13-OFFICE EXPENSES	13600	0	13600

		91-MEDICAL REIMBURSEMENT	16981	0	16981
		93-ELECTRICITY CHARGES	21660	1240	22900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16507860	1240	16509100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		16507860	1240	16509100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23685764	0	23685764
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	9580	0	9580
		93-ELECTRICITY CHARGES	10460	0	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23714804	0	23714804
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798145	0	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		24512949	0	24512949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	68215358	46616	68261974
		02-WAGES	30960	0	30960
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	192709	0	192709
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		68467527	46616	68514143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		68467527	46616	68514143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12435545	0	12435545
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	397239	0	397239
		93-ELECTRICITY CHARGES	12968	10620	23588
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12859252	10620	12869872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		13128908	10620	13139528

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SIDHWAN
BET LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	483722	0	483722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		483722	0	483722

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	22942565	0	22942565
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	64127	19795	83922
	93-ELECTRICITY CHARGES	0	11080	11080
TOTAL FOR MH- 2202-GENERAL EDUCATION		23012992	30875	23043867
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		23012992	30875	23043867

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SWADI
KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	01-SALARIES	12912336	0	12912336
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	48051	48051
		93-ELECTRICITY CHARGES	10930	0	10930
			12932266	48051	12980317
			12932266	48051	12980317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	01-SALARIES	17603397	0	17603397
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	298303	1750	300053
		93-ELECTRICITY CHARGES	10050	16768	26818
			17925350	18518	17943868
			17925350	18518	17943868
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	35524361	0	35524361
		13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14410	2650	17060
			35547771	2650	35550421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	152852	0	152852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		152852	0	152852
Major Head- 2202-GENERAL EDUCATION			35700623	2650	35703273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	36142361	2438374	38580735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			36157361	2438374	38595735
Major Head- 2235-SOCIAL SECURITY AND WELFARE			36157361	2438374	38595735
		91-MEDICAL REIMBURSEMENT	105483	0	105483

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105483	0	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	105483	0	105483
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23046812	7778	23054590
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	53275	0	53275
	93-ELECTRICITY CHARGES	13800	3190	16990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23120387	10968	23131355
	91-MEDICAL REIMBURSEMENT	107421	0	107421
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107421	0	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	23227808	10968	23238776
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11357030	0	11357030
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	32127	0	32127

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	53080	0	53080
			11448737	0	11448737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	339350	0	339350
			339350	0	339350
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		11788087	0	11788087
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	28154380	41514	28195894
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	153682	0	153682
		93-ELECTRICITY CHARGES	15000	0	15000
			28329562	41514	28371076
		91-MEDICAL REIMBURSEMENT	957663	0	957663
			957663	0	957663
			29287225	41514	29328739

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , TOHRA, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15432089	0	15432089
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	183364	0	183364
93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15643953	0	15643953

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	12320	0	12320
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12320	0	12320

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , TOHRA, NABHA PATIALA

15656273 0 15656273

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL ALAMWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14232590	117464	14350054
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	72695	0	72695
93-ELECTRICITY CHARGES	13690	0	13690
TOTAL FOR MH- 2202-GENERAL EDUCATION	14324975	117464	14442439

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	14324975	117464	14442439
	01-SALARIES	15236726	0	15236726
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	46424	0	46424
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	4310	0	4310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15294460	0	15294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	15294460	0	15294460
	01-SALARIES	20767917	0	20767917
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	45885	0	45885
	93-ELECTRICITY CHARGES	115051	0	115051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20934453	0	20934453
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	21158476	0	21158476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12969839	0	12969839
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	263893	0	263893
	93-ELECTRICITY CHARGES	27840	0	27840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13270572	0	13270572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	13270572	0	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15605354	2454	15607808
	13-OFFICE EXPENSES	7640	0	7640
	91-MEDICAL REIMBURSEMENT	8830	0	8830
	93-ELECTRICITY CHARGES	50220	17780	68000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15672044	20234	15692278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	15672044	20234	15692278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12878499	0	12878499
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	16445	0	16445
93-ELECTRICITY CHARGES	29400	0	29400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12940344 0 12940344

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BASROOP

12940344 0 12940344

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BASTI MITHU

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21781027	0	21781027
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
93-ELECTRICITY CHARGES	10620	2800	13420

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21808567 8800 21817367

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BASTI MITHU

21808567 8800 21817367

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BEAS

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20880093	0	20880093
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	29368	0	29368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20920661 0 20920661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL

91-MEDICAL REIMBURSEMENT	541554	0	541554
	541554	0	541554
	21462215	0	21462215
91-MEDICAL REIMBURSEMENT	86046	56532	142578
	86046	56532	142578
	86046	56532	142578
01-SALARIES	7825712	411396	8237108
93-ELECTRICITY CHARGES	56630	0	56630
	7882342	411396	8293738
	7882342	411396	8293738

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23778435	0	23778435
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	216284	72800	289084
	93-ELECTRICITY CHARGES	47020	19920	66940
TOTAL FOR MH- 2202-GENERAL EDUCATION		24050739	92720	24143459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	161947	53336	215283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161947	53336	215283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		24212686	146056	24358742
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15365455	0	15365455

		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	71336	0	71336
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15442791	0	15442791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		15442791	0	15442791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	619212967	1891742	621104709
		13-OFFICE EXPENSES	171000	106000	277000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
		91-MEDICAL REIMBURSEMENT	2500202	280828	2781030
		93-ELECTRICITY CHARGES	1452992	222938	1675930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		623337161	2506514	625843675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		623337161	2506514	625843675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12430601	0	12430601
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	5710	0	5710
		93-ELECTRICITY CHARGES	12400	0	12400

TOTAL FOR MH- 2202-GENERAL EDUCATION		12455711	0	12455711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	12455711	0	12455711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11872684	27344	11900028
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	26084	0	26084
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		11905768	27344	11933112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA				
		11905768	27344	11933112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11289264	16452	11305716
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION				
		11298264	16452	11314716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20385	0	20385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
		20385	0	20385

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	11318649	16452	11335101
	01-SALARIES	19039809	0	19039809
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	14100	0	14100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19064494	0	19064494
	91-MEDICAL REIMBURSEMENT	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	19099816	0	19099816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11401735	0	11401735
	13-OFFICE EXPENSES	10000	4754	14754
	91-MEDICAL REIMBURSEMENT	7349	0	7349
	93-ELECTRICITY CHARGES	0	33264	33264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11419084	38018	11457102

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	11419084	38018	11457102
	01-SALARIES	4201342	5548	4206890
	13-OFFICE EXPENSES	7000	0	7000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4208342	5548	4213890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	4208342	5548	4213890
	01-SALARIES	45998489	0	45998489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	117453	0	117453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46135942	0	46135942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	46135942	0	46135942
	04-PENSIONARY CHARGES	2667627	19249	2686876

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2667627	19249	2686876
	01-SALARIES	26859737	81716	26941453
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	16668	0	16668
	93-ELECTRICITY CHARGES	65076	0	65076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26966681	81716	27048397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	29634308	100965	29735273
	01-SALARIES	25137358	0	25137358
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	25890	0	25890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25172248	0	25172248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	25172248	0	25172248
	01-SALARIES	30125621	377634	30503255
	13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	341751	0	341751
		93-ELECTRICITY CHARGES	36030	0	36030
			30512402	377634	30890036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	91-MEDICAL REIMBURSEMENT	71768	0	71768
			71768	0	71768
			30584170	377634	30961804
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7463642	0	7463642
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	82400	0	82400
			7578042	0	7578042
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
			7778042	0	7778042

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHGARH
BHADSON
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL FATEHGARH BHADSON

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHPUR
BHATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	7598307	190308	7788615
28-PROFESSIONAL SERVICES	144987	0	144987
31-GRANTS-IN-AID (SALARY)	746000	0	746000
93-ELECTRICITY CHARGES	137220	35270	172490
	8626514	225578	8852092
	8626514	225578	8852092
01-SALARIES	16987000	0	16987000
13-OFFICE EXPENSES	9000	4500	13500
93-ELECTRICITY CHARGES	69640	0	69640
	17065640	4500	17070140
91-MEDICAL REIMBURSEMENT	58200	0	58200
	58200	0	58200

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		17123840	4500	17128340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	0	714840	714840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	714840	714840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		0	714840	714840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19426187	0	19426187
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	22082	0	22082
		93-ELECTRICITY CHARGES	40390	0	40390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19499859	0	19499859
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	19699859	0	19699859
	01-SALARIES	2922629	0	2922629
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	4780	1240	6020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2942389	1240	2943629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	2942389	1240	2943629
	01-SALARIES	14107134	0	14107134
	91-MEDICAL REIMBURSEMENT	68912	0	68912
	93-ELECTRICITY CHARGES	13370	0	13370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14189416	0	14189416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	14189416	0	14189416

		01-SALARIES	12976550	0	12976550
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16498	0	16498
		93-ELECTRICITY CHARGES	11130	3160	14290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13013178	3160	13016338
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		13044855	3160	13048015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19001037	0	19001037
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	27205	0	27205
		93-ELECTRICITY CHARGES	45600	680	46280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19216362	680	19217042
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	28615	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28615	28615

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0	19216362	29295	19245657
	01-SALARIES	20613348	2798	20616146
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	22473	0	22473
	93-ELECTRICITY CHARGES	24340	41420	65760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20675161	44218	20719379
	91-MEDICAL REIMBURSEMENT	78750	220336	299086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78750	220336	299086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	20753911	264554	21018465
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	18875722	0	18875722
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	37414	0	37414
	93-ELECTRICITY CHARGES	10880	0	10880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18940016	0	18940016

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	18940016	0	18940016
	01-SALARIES	12228254	16452	12244706
	91-MEDICAL REIMBURSEMENT	40483	16250	56733
	93-ELECTRICITY CHARGES	6320	0	6320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12275057	32702	12307759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	12275057	32702	12307759
	91-MEDICAL REIMBURSEMENT	0	353980	353980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353980	353980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	0	353980	353980
	01-SALARIES	10986529	0	10986529

		93-ELECTRICITY CHARGES	19720	0	19720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11006249	0	11006249
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	83236	0	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		11089485	0	11089485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11066071	0	11066071
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	62676	0	62676
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11157247	0	11157247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		11157247	0	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	56646628	38323	56684951
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	222789	0	222789
		93-ELECTRICITY CHARGES	137000	75055	212055

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	57022187	113378	57135565
	91-MEDICAL REIMBURSEMENT	339833	0	339833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339833	0	339833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	57362020	113378	57475398
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30739604	0	30739604
	91-MEDICAL REIMBURSEMENT	72624	0	72624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	30812228	0	30812228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	30812228	0	30812228
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19028713	0	19028713
	13-OFFICE EXPENSES	9480	0	9480
	91-MEDICAL REIMBURSEMENT	82649	0	82649
	93-ELECTRICITY CHARGES	44580	12110	56690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19165422	12110	19177532

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	19165422	12110	19177532
	01-SALARIES	17679156	0	17679156
	93-ELECTRICITY CHARGES	21710	0	21710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17700866	0	17700866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	17700866	0	17700866
	01-SALARIES	13767530	0	13767530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13772030	4500	13776530
	91-MEDICAL REIMBURSEMENT	0	72712	72712
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72712	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	13772030	77212	13849242

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KAUTERPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	172982317	2270389	175252706
02-WAGES	282390	5510	287900
13-OFFICE EXPENSES	137275	4493	141768
91-MEDICAL REIMBURSEMENT	1259068	107103	1366171
93-ELECTRICITY CHARGES	379667	21820	401487
TOTAL FOR MH- 2202-GENERAL EDUCATION	175040717	2409315	177450032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	175040717	2409315	177450032

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHUSHAL SINGH
WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15574404	0	15574404
91-MEDICAL REIMBURSEMENT	197993	0	197993
93-ELECTRICITY CHARGES	2690	0	2690
TOTAL FOR MH- 2202-GENERAL EDUCATION	15775087	0	15775087
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	15775087	0	15775087

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHARWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18522758	0	18522758
91-MEDICAL REIMBURSEMENT	36825	0	36825

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	21070	2190	23260
			18580653	2190	18582843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	275383	0	275383
			275383	0	275383
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		18856036	2190	18858226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13356744	0	13356744
		93-ELECTRICITY CHARGES	0	12120	12120
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		13356744	12120	13368864
			13356744	12120	13368864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13316640	0	13316640
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	26383	0	26383
		93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13363813	0	13363813

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	307337	0	307337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307337	0	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		13671150	0	13671150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13774928	0	13774928
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	188161	0	188161
		93-ELECTRICITY CHARGES	16060	0	16060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13988149	0	13988149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		14040324	0	14040324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	375122	43368	418490

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	375122	43368	418490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	375122	43368	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14485126	0	14485126
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	15157	0	15157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14506283	0	14506283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	14506283	0	14506283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	79206	0	79206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	0	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206

		01-SALARIES	23908184	0	23908184
		13-OFFICE EXPENSES	9000	4500	13500
		93-ELECTRICITY CHARGES	19530	0	19530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23936714	4500	23941214
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	372558	0	372558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		24309272	4500	24313772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15699515	0	15699515
		93-ELECTRICITY CHARGES	9440	0	9440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15708955	0	15708955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		15708955	0	15708955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11221468	0	11221468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11221468	0	11221468

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	11221468	0	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18080825	6886	18087711
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	205819	0	205819
	93-ELECTRICITY CHARGES	13592	1056	14648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18442756	7942	18450698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	18442756	7942	18450698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5493951	809176	6303127

		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	39272	11553	50825
		93-ELECTRICITY CHARGES	8720	0	8720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5547343	820729	6368072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		5547343	820729	6368072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12539838	168807	12708645
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	6960	0	6960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12555798	168807	12724605
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		12555798	168807	12724605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14274558	29767	14304325
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	23860	0	23860
TOTAL FOR MH- 2202-GENERAL EDUCATION			14307418	29767	14337185
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL			14307418	29767	14337185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5644923	0	5644923
TOTAL FOR MH- 2202-GENERAL EDUCATION			5644923	0	5644923
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA			5644923	0	5644923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24081761	0	24081761
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	82858	0	82858
TOTAL FOR MH- 2202-GENERAL EDUCATION			24184619	0	24184619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN			24184619	0	24184619

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RANI MAJRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	837000	0	837000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RANIKE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12508264	159972	12668236
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	100000	0	100000
93-ELECTRICITY CHARGES	18400	0	18400
TOTAL FOR MH- 2202-GENERAL EDUCATION	12637864	159972	12797836
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	12637864	159972	12797836

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATEWAL
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20931309	103508	21034817
13-OFFICE EXPENSES	6000	20154	26154
50-OTHER CHARGES	219969	163006	382975
91-MEDICAL REIMBURSEMENT	32218	51684	83902

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	57897	18240	76137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21247393	356592	21603985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		21247393	356592	21603985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		302462	0	302462
		01-SALARIES	9696464	0	9696464
		13-OFFICE EXPENSES	10000	6354	16354
		91-MEDICAL REIMBURSEMENT	26026	0	26026
		93-ELECTRICITY CHARGES	22730	4964	27694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9755220	11318	9766538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		9755220	11318	9766538

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHOKE
DHADRAIN BR.
Major Head- 2220-INFORMATION AND
PUBLICITY

01-SALARIES	3310246	0	3310246
09-REPAIR AND MAINTENANCE OF STAFF CARS	1450	0	1450
10-POL OF OFFICE VEHICLES	75115	0	75115
13-OFFICE EXPENSES	57459	3544	61003
17-HOSPITALITY AND ENTERTAINMENT	4389	0	4389
91-MEDICAL REIMBURSEMENT	19048	0	19048
92-TELEPHONE	12371	1801	14172
93-ELECTRICITY CHARGES	24260	16620	40880

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHOKE DHADRAIN BR.

3504338	21965	3526303
3504338	21965	3526303

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAMRAI JANDIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18791594	0	18791594
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18860514	22000	18882514

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	18860514	22000	18882514
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	885187	845600	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	845600	1730787
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25740520	0	25740520
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	88732	0	88732
	93-ELECTRICITY CHARGES	47500	0	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25886752	0	25886752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	17800	0	17800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17800	0	17800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	26789739	845600	27635339
	01-SALARIES	1481712	0	1481712

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	6330	0	6330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1524962	0	1524962
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		1524962	0	1524962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13457854	0	13457854
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13471784	0	13471784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		13471784	0	13471784

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SINGHPURA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22106519	0	22106519
13-OFFICE EXPENSES	0	20000	20000
93-ELECTRICITY CHARGES	5890	28840	34730
TOTAL FOR MH- 2202-GENERAL EDUCATION	22112409	48840	22161249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA	22112409	48840	22161249

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOONDH MAQSUD
PUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7332505	0	7332505
93-ELECTRICITY CHARGES	0	38770	38770
TOTAL FOR MH- 2202-GENERAL EDUCATION	7332505	38770	7371275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR	7332505	38770	7371275

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SUKHANWALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14229586	0	14229586
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	7330	21180	28510

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14246916	21180	14268096
	91-MEDICAL REIMBURSEMENT	194157	81833	275990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194157	81833	275990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	14441073	103013	14544086
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	39214298	485525	39699823
	13-OFFICE EXPENSES	11200	0	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA	93-ELECTRICITY CHARGES	835137	0	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40060635	485525	40546160
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	40060635	485525	40546160
	01-SALARIES	38518226	286875	38805101
TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	54400	0	54400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38583826	286875	38870701

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	316954	0	316954
	316954	0	316954
	38900780	286875	39187655
01-SALARIES	9256027	0	9256027
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	7060	0	7060
	9269087	0	9269087
	9269087	0	9269087
01-SALARIES	15304769	0	15304769
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	94426	0	94426
93-ELECTRICITY CHARGES	124870	0	124870
	15529665	0	15529665

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		15542865	0	15542865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9089107	1238512	10327619
		93-ELECTRICITY CHARGES	25980	0	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9115087	1238512	10353599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		9115087	1238512	10353599
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20862018	0	20862018
		91-MEDICAL REIMBURSEMENT	14597	0	14597
		93-ELECTRICITY CHARGES	56302	22450	78752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20932917	22450	20955367
		91-MEDICAL REIMBURSEMENT	330574	0	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330574	0	330574

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	21263491	22450	21285941
	01-SALARIES	38183421	72920	38256341
	91-MEDICAL REIMBURSEMENT	16889	0	16889
	93-ELECTRICITY CHARGES	17750	20720	38470
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38218060	93640	38311700
	91-MEDICAL REIMBURSEMENT	114818	0	114818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114818	0	114818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	38332878	93640	38426518
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), NATHANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24175448	191561	24367009
13-OFFICE EXPENSES	6500	6500	13000
91-MEDICAL REIMBURSEMENT	44892	0	44892
93-ELECTRICITY CHARGES	55550	23430	78980
TOTAL FOR MH- 2202-GENERAL EDUCATION	24282390	221491	24503881

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	240724	0	240724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), NATHANA BHATINDA

24523114 221491 24744605

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(G), SADIQ
FARIDKOT

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	3050636	0	3050636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3050636	0	3050636

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26140858	0	26140858
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	84004	41105	125109

		93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26262901	41105	26304006
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229712	0	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		29543249	41105	29584354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35290	417477	452767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35290	417477	452767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		763930	417477	1181407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	20847012	0	20847012
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	59240	0	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20963614	0	20963614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		20963614	0	20963614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17800763	0	17800763
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	81332	0	81332
		93-ELECTRICITY CHARGES	50120	0	50120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17947985	0	17947985
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93537	0	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		18041522	0	18041522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28077143	0	28077143
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	688671	0	688671
		93-ELECTRICITY CHARGES	78140	0	78140
TOTAL FOR MH- 2202-GENERAL EDUCATION			28852954	0	28852954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA			28852954	0	28852954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18820074	0	18820074
		91-MEDICAL REIMBURSEMENT	3200	0	3200
TOTAL FOR MH- 2202-GENERAL EDUCATION			18823274	0	18823274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR			18823274	0	18823274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	32533969	0	32533969
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	0	5000	5000
		93-ELECTRICITY CHARGES	46290	44420	90710

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	32586559	49420	32635979
	91-MEDICAL REIMBURSEMENT	9963	1082215	1092178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9963	1082215	1092178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	32596522	1131635	33728157
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	104006732	1447719	105454451
	13-OFFICE EXPENSES	60940	0	60940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	91-MEDICAL REIMBURSEMENT	215886	0	215886
	93-ELECTRICITY CHARGES	176480	108000	284480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	104460038	1555719	106015757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	104460038	1555719	106015757
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	181722	0	181722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181722	0	181722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	181722	0	181722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18392493	0	18392493
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	22748	0	22748
	93-ELECTRICITY CHARGES	0	29990	29990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18424241	29990	18454231
	91-MEDICAL REIMBURSEMENT	224676	0	224676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224676	0	224676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	18648917	29990	18678907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6780308	0	6780308
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1590	0	1590

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6787898	0	6787898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	6787898	0	6787898
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21174451	0	21174451
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	22816	0	22816
	93-ELECTRICITY CHARGES	22610	0	22610
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21224377	0	21224377
	91-MEDICAL REIMBURSEMENT	0	73040	73040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73040	73040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	21224377	73040	21297417
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23205383	0	23205383
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	108830	0	108830

		93-ELECTRICITY CHARGES	2360	0	2360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23325573	0	23325573
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77131	0	77131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		23402704	0	23402704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31176553	0	31176553
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	104343	0	104343
		93-ELECTRICITY CHARGES	0	18120	18120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31342248	18120	31360368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		31342248	18120	31360368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35538987	81170	35620157

		13-OFFICE EXPENSES	18100	0	18100
		91-MEDICAL REIMBURSEMENT	90536	0	90536
		93-ELECTRICITY CHARGES	141060	81530	222590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35788683	162700	35951383
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		35847923	162700	36010623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25921474	0	25921474
		13-OFFICE EXPENSES	3072	3300	6372
		91-MEDICAL REIMBURSEMENT	94753	38412	133165
		93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26033949	41712	26075661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90179	0	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	0	90179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	26124128	41712	26165840
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	765588533	2407059	767995592
	02-WAGES	21935	0	21935
	13-OFFICE EXPENSES	212600	0	212600
	30-OTHER CONTRACTUAL SERVICES	1619456	468419	2087875
	50-OTHER CHARGES	621400	0	621400
	91-MEDICAL REIMBURSEMENT	1026205	50452	1076657
	93-ELECTRICITY CHARGES	912451	161636	1074087
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	770002580	3087566	773090146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	26469	0	26469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26469	0	26469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	770029049	3087566	773116615
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25797722	318577	26116299
	13-OFFICE EXPENSES	5600	0	5600
	50-OTHER CHARGES	0	94175	94175

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25803322	412752	26216074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	25803322	412752	26216074
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12217992	0	12217992
	13-OFFICE EXPENSES	13600	0	13600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	21910	18030	39940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12253502	18030	12271532
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	113413	0	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113413	0	113413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	12366915	18030	12384945
	01-SALARIES	21682896	0	21682896
Major Head- 2202-GENERAL EDUCATION	02-WAGES	54180	0	54180
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13480	0	13480
	93-ELECTRICITY CHARGES	22000	0	22000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21779056	0	21779056
	91-MEDICAL REIMBURSEMENT	0	3129	3129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3129	3129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	21779056	3129	21782185
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11141279	18000	11159279
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50300	0	50300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11200579	18000	11218579
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	11318519	18000	11336519

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADHANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32202482	0	32202482
02-WAGES	117320	0	117320
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	12000	12250	24250
93-ELECTRICITY CHARGES	125540	8260	133800

TOTAL FOR MH- 2202-GENERAL EDUCATION	32482542	20510	32503052
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	32482542	20510	32503052

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADRUKHAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26163552	0	26163552
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	130335	0	130335
93-ELECTRICITY CHARGES	110510	0	110510

TOTAL FOR MH- 2202-GENERAL EDUCATION	26420397	0	26420397
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	26420397	0	26420397

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADSHAPUR
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22606634	0	22606634
91-MEDICAL REIMBURSEMENT	9009	0	9009
93-ELECTRICITY CHARGES	14880	0	14880

TOTAL FOR MH- 2202-GENERAL EDUCATION	22630523	0	22630523

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	22630523	0	22630523

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	32774258	0	32774258
02-WAGES	37515	5419	42934
13-OFFICE EXPENSES	21000	0	21000
91-MEDICAL REIMBURSEMENT	81155	0	81155
93-ELECTRICITY CHARGES	0	7080	7080

TOTAL FOR MH- 2202-GENERAL EDUCATION	32913928	12499	32926427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	66222	0	66222

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66222	0	66222

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	32980150	12499	32992649

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	58760781	18376	58779157
		91-MEDICAL REIMBURSEMENT	5231	107794	113025
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58781012	126170	58907182
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	184085	0	184085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184085	0	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		58965097	126170	59091267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12984416	72394	13056810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12984416	72394	13056810
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182961	0	182961

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	13167377	72394	13239771
	01-SALARIES	14675760	0	14675760
	13-OFFICE EXPENSES	13600	0	13600
	50-OTHER CHARGES	88240	0	88240
	93-ELECTRICITY CHARGES	41690	11632	53322
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14819290	11632	14830922
	91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	15045567	11632	15057199
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	23999637	0	23999637
	02-WAGES	0	10965	10965
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	91-MEDICAL REIMBURSEMENT	56086	0	56086

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24104643	32965	24137608
	91-MEDICAL REIMBURSEMENT	44010	0	44010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	0	44010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	24148653	32965	24181618
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23566796	0	23566796
	13-OFFICE EXPENSES	18200	0	18200
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	93-ELECTRICITY CHARGES	33460	20470	53930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23642456	20470	23662926
	91-MEDICAL REIMBURSEMENT	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	23676834	20470	23697304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12994850	0	12994850
		02-WAGES	25796	0	25796
		13-OFFICE EXPENSES	40000	0	40000
		93-ELECTRICITY CHARGES	25970	20000	45970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13086616	20000	13106616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		13086616	20000	13106616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		219853	0	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16372077	55734	16427811
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	53648	0	53648

		93-ELECTRICITY CHARGES	30030	0	30030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16463755	55734	16519489
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28529	0	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		16492284	55734	16548018
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19847448	97248	19944696
		13-OFFICE EXPENSES	14000	0	14000
		91-MEDICAL REIMBURSEMENT	137509	0	137509
		93-ELECTRICITY CHARGES	71710	19580	91290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20070667	116828	20187495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		20070667	116828	20187495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26426396	0	26426396
		13-OFFICE EXPENSES	14900	8000	22900

		91-MEDICAL REIMBURSEMENT	233270	0	233270
		93-ELECTRICITY CHARGES	31837	0	31837
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26706403	8000	26714403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		26706403	8000	26714403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39137433	0	39137433
		13-OFFICE EXPENSES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39149433	0	39149433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		39149433	0	39149433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27220388	0	27220388
		13-OFFICE EXPENSES	14500	0	14500
		93-ELECTRICITY CHARGES	17276	13500	30776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27252164	13500	27265664

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	27252164	13500	27265664
	91-MEDICAL REIMBURSEMENT	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250
	01-SALARIES	19115119	0	19115119
	13-OFFICE EXPENSES	10585	3686	14271
	91-MEDICAL REIMBURSEMENT	85199	0	85199
	93-ELECTRICITY CHARGES	3570	0	3570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19214473	3686	19218159
	91-MEDICAL REIMBURSEMENT	30996	0	30996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	19245469	3686	19249155
	01-SALARIES	6136920	0	6136920
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4850	0	4850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6150770	0	6150770
	91-MEDICAL REIMBURSEMENT	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	6251465	0	6251465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34378890	0	34378890
	91-MEDICAL REIMBURSEMENT	12384	38620	51004
	93-ELECTRICITY CHARGES	47000	30000	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34438274	68620	34506894

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	187597	13000	200597
	187597	13000	200597
	34625871	81620	34707491
01-SALARIES	11031336	121904	11153240
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	0	16570	16570
	11037636	138474	11176110
	11037636	138474	11176110
01-SALARIES	13990240	0	13990240
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	88456	0	88456
93-ELECTRICITY CHARGES	11330	14570	25900
	14099026	14570	14113596

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	14099026	14570	14113596
	01-SALARIES	22190142	96500	22286642
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	74620	0	74620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22278362	96500	22374862
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	22278362	96500	22374862
	01-SALARIES	19912305	69102	19981407
	13-OFFICE EXPENSES	10800	0	10800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	41886	0	41886
	93-ELECTRICITY CHARGES	101970	0	101970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20066961	69102	20136063
	91-MEDICAL REIMBURSEMENT	184726	0	184726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	20251687	69102	20320789
	01-SALARIES	14816836	0	14816836
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	188056	0	188056
	93-ELECTRICITY CHARGES	52010	720	52730
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15065902	720	15066622
	91-MEDICAL REIMBURSEMENT	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	15333924	720	15334644
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
	04-PENSIONARY CHARGES	1844311	966773	2811084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1844311	966773	2811084

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1844311	966773	2811084
	01-SALARIES	48942700	0	48942700
	13-OFFICE EXPENSES	43350	0	43350
	91-MEDICAL REIMBURSEMENT	93011	0	93011
	93-ELECTRICITY CHARGES	120798	5010	125808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49199859	5010	49204869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	49199859	5010	49204869
	01-SALARIES	8366882	307166	8674048
	02-WAGES	46928	0	46928
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8418310	307166	8725476
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	646732	0	646732

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR	9065042	307166	9372208
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15394897	0	15394897
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	203747	0	203747
	93-ELECTRICITY CHARGES	67542	11573	79115
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15686186	11573	15697759
	91-MEDICAL REIMBURSEMENT	219135	0	219135
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219135	0	219135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	15905321	11573	15916894
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22249871	0	22249871
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	29156	0	29156

		93-ELECTRICITY CHARGES	34730	9997	44727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22327357	9997	22337354
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224192	0	224192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224192	0	224192
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		22551549	9997	22561546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	83615348	277314	83892662
		13-OFFICE EXPENSES	60554	13508	74062
		91-MEDICAL REIMBURSEMENT	18120	25185	43305
		93-ELECTRICITY CHARGES	366986	31600	398586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84061008	347607	84408615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		84061008	347607	84408615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17161244	0	17161244
		02-WAGES	41294	0	41294

		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	45785	0	45785
		93-ELECTRICITY CHARGES	24752	0	24752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17288845	0	17288845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		17288845	0	17288845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15293675	0	15293675
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	868442	103070	971512
		93-ELECTRICITY CHARGES	53620	0	53620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16223737	103070	16326807
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		16223737	103070	16326807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25438296	0	25438296
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	8043	0	8043
		93-ELECTRICITY CHARGES	42350	26020	68370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25503689	26020	25529709
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	0	361937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	25865626	26020	25891646
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24950137	0	24950137
	02-WAGES	46777	0	46777
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	136067	0	136067
	93-ELECTRICITY CHARGES	123725	0	123725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25272476	0	25272476
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	25347452	0	25347452
	01-SALARIES	23069151	0	23069151
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	250147	0	250147
	93-ELECTRICITY CHARGES	84454	0	84454
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23417352	0	23417352
	91-MEDICAL REIMBURSEMENT	23925	0	23925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23925	0	23925
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR	23441277	0	23441277
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	308439216	2794729	311233945
	02-WAGES	303641	11996	315637
	13-OFFICE EXPENSES	177589	27800	205389
	50-OTHER CHARGES	0	166823	166823
	91-MEDICAL REIMBURSEMENT	1338364	33217	1371581

		93-ELECTRICITY CHARGES	717896	120768	838664
	TOTAL FOR MH- 2202-GENERAL EDUCATION		310976706	3155333	314132039
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10800	2163	12963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	2163	12963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		310987506	3157496	314145002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11900139	0	11900139
		13-OFFICE EXPENSES	9000	4500	13500
		93-ELECTRICITY CHARGES	13606	0	13606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11922745	4500	11927245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		11922745	4500	11927245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14455846	0	14455846
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	21219	8970	30189

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14486065	8970	14495035
	91-MEDICAL REIMBURSEMENT	0	33826	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33826	33826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	14486065	42796	14528861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7203666	0	7203666
	02-WAGES	92892	13418	106310
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24636	33160	57796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327494	46578	7374072
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	7378429	46578	7425007

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHANI SAHIB
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16692720	6798	16699518
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	19145	0	19145
93-ELECTRICITY CHARGES	17980	890	18870
TOTAL FOR MH- 2202-GENERAL EDUCATION	16738845	7688	16746533

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	65678	29349	95027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65678	29349	95027

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHANI SAHIB LUDHIANA

16804523 37037 16841560

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHARATGARH
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22553691	160807	22714498
13-OFFICE EXPENSES	6800	0	6800
91-MEDICAL REIMBURSEMENT	93797	0	93797
93-ELECTRICITY CHARGES	30000	10730	40730
TOTAL FOR MH- 2202-GENERAL EDUCATION	22684288	171537	22855825

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	22684288	171537	22855825
	01-SALARIES	18541390	0	18541390
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	277173	0	277173
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18826563	0	18826563
	91-MEDICAL REIMBURSEMENT	55932	0	55932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55932	0	55932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	18882495	0	18882495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	33749677	167286	33916963
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	138447	0	138447
	93-ELECTRICITY CHARGES	72764	0	72764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33986088	167286	34153374

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	33986088	167286	34153374
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	41174888	0	41174888
	02-WAGES	51268	7324	58592
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	0	72976	72976
	93-ELECTRICITY CHARGES	119780	6700	126480
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41345936	96000	41441936
	91-MEDICAL REIMBURSEMENT	0	283720	283720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	283720	283720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	41345936	379720	41725656
	01-SALARIES	15636654	112044	15748698
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	961395	0	961395
	93-ELECTRICITY CHARGES	41760	2170	43930

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16648809	114214	16763023
	91-MEDICAL REIMBURSEMENT	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105857	0	105857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	16754666	114214	16868880
	01-SALARIES	32119905	0	32119905
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	103586	0	103586
	93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32265991	0	32265991
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	272995	0	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272995	0	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	32538986	0	32538986

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8535060	0	8535060
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8544060	0	8544060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		8544060	0	8544060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8316052	0	8316052
		13-OFFICE EXPENSES	16354	0	16354
		91-MEDICAL REIMBURSEMENT	8085	0	8085
		93-ELECTRICITY CHARGES	47564	9240	56804
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8388055	9240	8397295
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		8388055	9240	8397295
		01-SALARIES	9801733	0	9801733

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		91-MEDICAL REIMBURSEMENT	8436	0	8436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9847089	16000	9863089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		9847089	16000	9863089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10688160	0	10688160
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	12500	0	12500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10709660	4500	10714160
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	49984	187996	237980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49984	187996	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		10759644	192496	10952140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10375075	0	10375075

		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	19657	19657
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10381075	19657	10400732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		10381075	19657	10400732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10539918	0	10539918
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10574838	0	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		10628884	0	10628884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL					
HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23799644	0	23799644
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	458612	0	458612

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	28680	31610	60290
			24295936	36110	24332046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	321798	0	321798
			321798	0	321798
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		24617734	36110	24653844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1296785	0	1296785
			1296785	0	1296785
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17152375	0	17152375
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	23190	10840	34030
			17184565	10840	17195405

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125527	0	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125527	0	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		17310092	10840	17320932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16712578	0	16712578
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	88880	0	88880
		93-ELECTRICITY CHARGES	31780	0	31780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16842238	0	16842238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		17042238	0	17042238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	01-SALARIES	13601760	0	13601760
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	5360	0	5360
			13613120	3000	13616120
			13613120	3000	13616120
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	01-SALARIES	8266087	0	8266087
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	35490	0	35490
			8307577	0	8307577
			8307577	0	8307577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12442365	0	12442365
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	126116	0	126116
		93-ELECTRICITY CHARGES	16350	18450	34800
			12590831	18450	12609281

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	12590831	18450	12609281
	01-SALARIES	12778450	0	12778450
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	35427	0	35427
	93-ELECTRICITY CHARGES	20860	0	20860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12840137	0	12840137
	91-MEDICAL REIMBURSEMENT	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	12891984	0	12891984
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	9578371	80529	9658900
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	57665	0	57665
	93-ELECTRICITY CHARGES	30740	2920	33660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9680276	83449	9763725
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	9680276	83449	9763725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15206003	175324	15381327
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	6870	0	6870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15224873	175324	15400197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	15224873	175324	15400197
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17482475	0	17482475
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	29810	16520	46330
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17521285	21020	17542305
	50-OTHER CHARGES	210000	0	210000

		91-MEDICAL REIMBURSEMENT	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	18000	228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		17731285	39020	17770305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18465145	0	18465145
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	19560	0	19560
		93-ELECTRICITY CHARGES	57460	0	57460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18555765	0	18555765
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		18781548	0	18781548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28973571	0	28973571
		13-OFFICE EXPENSES	11200	0	11200

		91-MEDICAL REIMBURSEMENT	62002	0	62002
		93-ELECTRICITY CHARGES	35900	24250	60150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29082673	24250	29106923
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		29082673	24250	29106923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17110376	0	17110376
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	21383	0	21383
		93-ELECTRICITY CHARGES	7710	6720	14430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17148469	6720	17155189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		17148469	6720	17155189
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4936789	67723	5004512
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4936789	67723	5004512
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	72885807	627023	73512830
		13-OFFICE EXPENSES	5600	0	5600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	1693464	0	1693464
		93-ELECTRICITY CHARGES	728600	0	728600
			75313471	627023	75940494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	91-MEDICAL REIMBURSEMENT	236680	66213	302893
			236680	66213	302893
			80486940	760959	81247899
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8775696	53184	8828880
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	51084	0	51084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3000	0	3000
			8839780	53184	8892964
		91-MEDICAL REIMBURSEMENT	171038	0	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		171038	0	171038
			9010818	53184	9064002

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12065047	91818	12156865
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	429745	0	429745
TOTAL FOR MH- 2202-GENERAL EDUCATION	12500792	91818	12592610

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	19179	0	19179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19179	0	19179

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHUGE KALAN BHATINDA

12519971	91818	12611789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	142976494	42674	143019168
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	161442	130000	291442
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	143159436	172674	143332110

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	336183	0	336183

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336183	0	336183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	143495619	172674	143668293
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21009268	168786	21178054
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	62827	6398	69225
	93-ELECTRICITY CHARGES	58425	4290	62715
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21144020	179474	21323494
	91-MEDICAL REIMBURSEMENT	15990	0	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	21160010	179474	21339484
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17381578	2567873	19949451
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	233756	0	233756

		93-ELECTRICITY CHARGES	30730	110630	141360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17655064	2678503	20333567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		17655064	2678503	20333567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14050704	0	14050704
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14059704	0	14059704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		14059704	0	14059704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31462143	0	31462143
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	100714	0	100714
		93-ELECTRICITY CHARGES	38312	0	38312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31612369	0	31612369
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	78108	0	78108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	31690477	0	31690477
	01-SALARIES	25308159	4267	25312426
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	106562	0	106562
	93-ELECTRICITY CHARGES	99450	24740	124190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25520671	29007	25549678
	91-MEDICAL REIMBURSEMENT	501681	0	501681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501681	0	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	26022352	29007	26051359
	01-SALARIES	7866532	0	7866532
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	47892	47892

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7872832	47892	7920724
	91-MEDICAL REIMBURSEMENT	14550	0	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14550	0	14550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	7887382	47892	7935274
	01-SALARIES	19923461	0	19923461
	13-OFFICE EXPENSES	13600	0	13600
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	33681	0	33681
	93-ELECTRICITY CHARGES	23230	2020	25250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19993972	2020	19995992
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	75065	0	75065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75065	0	75065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	20069037	2020	20071057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10515550	738586	11254136
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
		93-ELECTRICITY CHARGES	44710	0	44710
TOTAL FOR MH- 2202-GENERAL EDUCATION			10585180	748586	11333766
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	284556	0	284556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			484556	0	484556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR			11069736	748586	11818322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9695452	0	9695452
TOTAL FOR MH- 2202-GENERAL EDUCATION			9695452	0	9695452
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	79344	0	79344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79344	0	79344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR			9774796	0	9774796

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30775440	0	30775440
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	127852	80453	208305
TOTAL FOR MH- 2202-GENERAL EDUCATION			30907792	80453	30988245
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41318	0	41318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			41318	0	41318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR			30949110	80453	31029563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18436206	0	18436206
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	13950	0	13950
		93-ELECTRICITY CHARGES	3596	0	3596
TOTAL FOR MH- 2202-GENERAL EDUCATION			18463752	0	18463752
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	75489	0	75489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	18539241	0	18539241
	01-SALARIES	25986070	0	25986070
	13-OFFICE EXPENSES	20600	0	20600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	32603	0	32603
	93-ELECTRICITY CHARGES	45990	14270	60260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26085263	14270	26099533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	26085263	14270	26099533
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35244638	0	35244638
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	311471	0	311471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35565109	0	35565109
	91-MEDICAL REIMBURSEMENT	326397	0	326397

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326397	0	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	35891506	0	35891506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12837922	6886	12844808
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	28970	0	28970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12880492	6886	12887378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	12880492	6886	12887378
	01-SALARIES	13471401	0	13471401
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	30422	31065	61487
	93-ELECTRICITY CHARGES	20340	13560	33900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13531163	44625	13575788

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	13531163	44625	13575788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9355168	0	9355168
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	36260	21230	57490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9400428	21230	9421658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	9400428	21230	9421658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19577784	0	19577784
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	74438	0	74438
	93-ELECTRICITY CHARGES	3970	9930	13900
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19669792	9930	19679722
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	50371	35808	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50371	35808	86179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	19720163	45738	19765901
	01-SALARIES	10990498	0	10990498
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	12000	6000	18000
	93-ELECTRICITY CHARGES	13070	0	13070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11020488	6000	11026488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	11020488	6000	11026488
	01-SALARIES	17916124	0	17916124
	91-MEDICAL REIMBURSEMENT	31887	0	31887
	93-ELECTRICITY CHARGES	83685	0	83685
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18031696	0	18031696
	91-MEDICAL REIMBURSEMENT	43562	0	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43562	0	43562

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	18075258	0	18075258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8018524	0	8018524
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18969	0	18969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8046493	0	8046493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	8046493	0	8046493
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18010040	0	18010040
	02-WAGES	95352	0	95352
	13-OFFICE EXPENSES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	57024	0	57024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	74290	0	74290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18266506	0	18266506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	18266506	0	18266506

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAROWALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21467676	0	21467676
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	14740	0	14740
93-ELECTRICITY CHARGES	37550	0	37550
TOTAL FOR MH- 2202-GENERAL EDUCATION	21566743	0	21566743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	21566743	0	21566743

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21487307	0	21487307
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	61195	0	61195
93-ELECTRICITY CHARGES	34150	0	34150
TOTAL FOR MH- 2202-GENERAL EDUCATION	21600652	0	21600652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	21600652	0	21600652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DOODIAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9597231	0	9597231

		13-OFFICE EXPENSES	6500	3250	9750
		91-MEDICAL REIMBURSEMENT	64122	0	64122
		93-ELECTRICITY CHARGES	48720	0	48720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9716573	3250	9719823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR		9776324	3250	9779574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28579336	495643	29074979
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	117790	0	117790
		93-ELECTRICITY CHARGES	72050	0	72050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28778176	495643	29273819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143421	0	143421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	28921597	495643	29417240
	01-SALARIES	14198139	0	14198139
	02-WAGES	90523	0	90523
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	45365	40360	85725
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13242	0	13242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14352669	40360	14393029
	91-MEDICAL REIMBURSEMENT	122014	0	122014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122014	0	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	14474683	40360	14515043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17893911	0	17893911
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	16160	31870	48030

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17916371	31870	17948241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	17916371	31870	17948241
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9487408	0	9487408
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	2970	0	2970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9503978	0	9503978
	91-MEDICAL REIMBURSEMENT	49382	15929	65311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49382	15929	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	9553360	15929	9569289
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20406306	0	20406306
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	56477	0	56477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20471783	0	20471783

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		20620257	0	20620257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7608178	1045310	8653488
		91-MEDICAL REIMBURSEMENT	0	24201	24201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7608178	1069511	8677689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	34225	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34225	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		7608178	1103736	8711914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	10316665	0	10316665
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	10900	0	10900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10333565	0	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		10333565	0	10333565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40355796	1049217	41405013
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	179234	0	179234
		93-ELECTRICITY CHARGES	56957	68790	125747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40607757	1118007	41725764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	200343	0	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200343	0	200343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		40808100	1118007	41926107
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10072155	0	10072155

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	61248	0	61248
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10154903	0	10154903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		10154903	0	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17854996	0	17854996
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	39100	0	39100
		93-ELECTRICITY CHARGES	15120	36880	52000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17915716	36880	17952596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		17915716	36880	17952596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32634382	0	32634382
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	123754	20644	144398
		93-ELECTRICITY CHARGES	70460	5140	75600

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32837596	25784	32863380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	32837596	25784	32863380
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27506299	0	27506299
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	56000	28000	84000
	91-MEDICAL REIMBURSEMENT	579395	0	579395
	93-ELECTRICITY CHARGES	0	118220	118220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28146614	146220	28292834
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	74500	0	74500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	28421114	146220	28567334
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16030538	0	16030538

		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	41411	0	41411
		93-ELECTRICITY CHARGES	96067	11090	107157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16177016	15590	16192606
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	132114	15238	147352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132114	15238	147352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		16309130	30828	16339958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25280287	101656	25381943
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	76320	52121	128441
		93-ELECTRICITY CHARGES	9530	34880	44410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25376137	188657	25564794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		25376137	188657	25564794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	22350148	0	22350148
		13-OFFICE EXPENSES	15000	3000	18000
		91-MEDICAL REIMBURSEMENT	15018	0	15018
		93-ELECTRICITY CHARGES	45290	0	45290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22425456	3000	22428456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		22425456	3000	22428456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24654987	109759	24764746
		02-WAGES	30960	0	30960
		13-OFFICE EXPENSES	0	21000	21000
		91-MEDICAL REIMBURSEMENT	183558	0	183558
		93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24953015	130759	25083774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376313	0	376313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376313	0	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		25329328	130759	25460087

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17609105	0	17609105
02-WAGES	33237	11079	44316
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	55297	0	55297
93-ELECTRICITY CHARGES	68276	0	68276
TOTAL FOR MH- 2202-GENERAL EDUCATION	17776500	11079	17787579

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	47025	0	47025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	17823525	11079	17834604

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20143348	193654	20337002
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	109587	0	109587
TOTAL FOR MH- 2202-GENERAL EDUCATION	20268705	193654	20462359

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		20336825	193654	20530479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9348586	0	9348586
		13-OFFICE EXPENSES	5580	0	5580
		91-MEDICAL REIMBURSEMENT	58163	0	58163
		93-ELECTRICITY CHARGES	15000	5000	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427329	5000	9432329
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		9427329	5000	9432329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10732094	0	10732094
		13-OFFICE EXPENSES	8000	4000	12000
		91-MEDICAL REIMBURSEMENT	18183	0	18183
		93-ELECTRICITY CHARGES	8600	0	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10766877	4000	10770877

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	28859	0	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28859	0	28859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		10795736	4000	10799736
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30016569	0	30016569
		13-OFFICE EXPENSES	29500	0	29500
		93-ELECTRICITY CHARGES	134009	0	134009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30180078	0	30180078
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	35013	0	35013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35013	10000	45013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		30215091	10000	30225091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17966737	280824	18247561
		13-OFFICE EXPENSES	9000	0	9000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	60140	0	60140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		18035877	280824	18316701
			18035877	280824	18316701
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10010303	6942	10017245
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	101745	0	101745
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10121048	6942	10127990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	118489	0	118489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		10239537	6942	10246479
		01-SALARIES	20355552	0	20355552
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	71305	0	71305

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20447857	0	20447857
	91-MEDICAL REIMBURSEMENT	99330	0	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99330	0	99330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	20547187	0	20547187
	01-SALARIES	35911845	0	35911845
	13-OFFICE EXPENSES	11200	0	11200
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	86366	0	86366
	93-ELECTRICITY CHARGES	0	99611	99611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36009411	99611	36109022
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1661932	0	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1661932	0	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	37671343	99611	37770954

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10536658	0	10536658
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	13048	0	13048
		93-ELECTRICITY CHARGES	10920	0	10920
TOTAL FOR MH- 2202-GENERAL EDUCATION			10569626	0	10569626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	95063	0	95063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			95063	0	95063
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA			10664689	0	10664689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10616789	0	10616789
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	10512	0	10512
		93-ELECTRICITY CHARGES	8470	0	8470
TOTAL FOR MH- 2202-GENERAL EDUCATION			10649371	0	10649371

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	10649371	0	10649371
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23449345	0	23449345
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	43127	0	43127
	93-ELECTRICITY CHARGES	46170	3820	49990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23547642	3820	23551462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236231	55155	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236231	55155	291386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	23783873	58975	23842848
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10137025	4268	10141293
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	37470	16040	53510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10183495	20308	10203803

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	117349	0	117349

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA	10310844	20308	10331152

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15151169	14454	15165623
02-WAGES	46168	0	46168
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	19844	0	19844
93-ELECTRICITY CHARGES	34140	0	34140

TOTAL FOR MH- 2202-GENERAL EDUCATION	15260321	14454	15274775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	80843	0	80843

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	15341164	14454	15355618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22919673	3018015	25937688
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	39766	0	39766
93-ELECTRICITY CHARGES	30130	0	30130
TOTAL FOR MH- 2202-GENERAL EDUCATION	22998569	3018015	26016584

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	68416	0	68416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAMBRA LUDHIANA

23066985 3018015 26085000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13515070	0	13515070
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	35410	0	35410
93-ELECTRICITY CHARGES	47580	0	47580
TOTAL FOR MH- 2202-GENERAL EDUCATION	13607060	4500	13611560

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	32800	0	32800
			32800	0	32800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		13639860	4500	13644360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14836004	0	14836004
		91-MEDICAL REIMBURSEMENT	37093	0	37093
		93-ELECTRICITY CHARGES	31638	0	31638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14904735	0	14904735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		14904735	0	14904735
		01-SALARIES	17368368	4077	17372445
		13-OFFICE EXPENSES	15770	0	15770
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	3600	0	3600
		93-ELECTRICITY CHARGES	8180	0	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17395918	4077	17399995

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	300599	300599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		0	300599	300599
			17395918	304676	17700594
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19882370	500	19882870
		91-MEDICAL REIMBURSEMENT	0	80200	80200
		93-ELECTRICITY CHARGES	25000	27130	52130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19907370	107830	20015200
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	295870	295870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	295870	295870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		19907370	403700	20311070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17516043	0	17516043
		13-OFFICE EXPENSES	18000	0	18000
		93-ELECTRICITY CHARGES	40590	0	40590

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17574633	0	17574633
	91-MEDICAL REIMBURSEMENT	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60110	0	60110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR	17634743	0	17634743
	01-SALARIES	7778137	0	7778137
	13-OFFICE EXPENSES	73969	0	73969
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	61022	0	61022
	93-ELECTRICITY CHARGES	36380	0	36380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7949508	0	7949508
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	8075062	0	8075062

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAZIPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	31244270	0	31244270
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	84077	0	84077
93-ELECTRICITY CHARGES	87790	0	87790
TOTAL FOR MH- 2202-GENERAL EDUCATION	31425137	0	31425137

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	13000	0	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13000	0	13000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	31438137	0	31438137

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HOSHIARPUR
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	5691552	18540	5710092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5691552	18540	5710092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5691552	18540	5710092

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HUSSANPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22385553	0	22385553
13-OFFICE EXPENSES	6300	0	6300
91-MEDICAL REIMBURSEMENT	0	120157	120157
TOTAL FOR MH- 2202-GENERAL EDUCATION	22391853	120157	22512010

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	139361	42805	182166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139361	42805	182166

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HUSSANPUR KAPURTHALA

22531214	162962	22694176

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ISPUR
MAKHSUSPUR CHELLA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8536340	0	8536340
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	13059	0	13059
TOTAL FOR MH- 2202-GENERAL EDUCATION	8558399	0	8558399

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	106415	0	106415

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	8664814	0	8664814
	01-SALARIES	17817086	0	17817086
	93-ELECTRICITY CHARGES	93730	4080	97810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17910816	4080	17914896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	17910816	4080	17914896
	01-SALARIES	15330124	0	15330124
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	36716	0	36716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15375840	0	15375840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	15375840	0	15375840

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIJON DOABA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9607574	0	9607574
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	10730	0	10730
TOTAL FOR MH- 2202-GENERAL EDUCATION	9627304	0	9627304
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR	9627304	0	9627304

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIN
CHHABBARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15158265	0	15158265
13-OFFICE EXPENSES	2850	4500	7350
91-MEDICAL REIMBURSEMENT	24405	0	24405
93-ELECTRICITY CHARGES	43920	28860	72780
TOTAL FOR MH- 2202-GENERAL EDUCATION	15229440	33360	15262800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR	15229440	33360	15262800

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JANDIALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	24990657	426236	25416893
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	83841	0	83841
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25258798	426236	25685034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		25277352	426236	25703588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14682802	126914	14809716
		91-MEDICAL REIMBURSEMENT	404774	0	404774
		93-ELECTRICITY CHARGES	6590	4370	10960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15094166	131284	15225450
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	15117396	131284	15248680
	01-SALARIES	12539555	343406	12882961
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	103894	0	103894
	93-ELECTRICITY CHARGES	0	15920	15920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12652449	359326	13011775
	91-MEDICAL REIMBURSEMENT	160074	0	160074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160074	0	160074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	12812523	359326	13171849
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	29440245	39985	29480230
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	61130	0	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29526375	39985	29566360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	29526375	39985	29566360
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11215189	0	11215189
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	7070	11120	18190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11231259	15620	11246879
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	31315	36595	67910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31315	36595	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR	11262574	52215	11314789
	01-SALARIES	23792290	0	23792290
	02-WAGES	46777	0	46777
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	39966	0	39966
	93-ELECTRICITY CHARGES	16938	0	16938

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23901371	0	23901371	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR	23901371	0	23901371	
	01-SALARIES	16500607	18000	16518607	
	13-OFFICE EXPENSES	13600	0	13600	
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44911	0	44911	
	93-ELECTRICITY CHARGES	17783	0	17783	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16576901	18000	16594901	
	91-MEDICAL REIMBURSEMENT	13082	0	13082	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	0	13082	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	16589983	18000	16607983	
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15852163	0	15852163
	13-OFFICE EXPENSES	10000	6000	16000	
	16-PUBLICATIONS	0	2993	2993	

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	763	763
		91-MEDICAL REIMBURSEMENT	216944	261655	478599
		93-ELECTRICITY CHARGES	47624	0	47624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16126731	271411	16398142
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		16555809	271411	16827220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16017848	0	16017848
		13-OFFICE EXPENSES	4500	0	4500
		91-MEDICAL REIMBURSEMENT	0	28670	28670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16022348	28670	16051018
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15000	15000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	16022348	43670	16066018
	01-SALARIES	5540206	0	5540206
	13-OFFICE EXPENSES	8960	0	8960
	93-ELECTRICITY CHARGES	24060	0	24060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5573226	0	5573226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	5573226	0	5573226
	01-SALARIES	26568123	0	26568123
	91-MEDICAL REIMBURSEMENT	65504	0	65504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	51640	28370	80010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26685267	28370	26713637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	26685267	28370	26713637

		01-SALARIES	12005802	0	12005802
		93-ELECTRICITY CHARGES	14360	0	14360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12020162	0	12020162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	125095	0	125095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125095	0	125095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		12145257	0	12145257
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13446273	0	13446273
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	35396	30640	66036

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13495269	30640	13525909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	13495269	30640	13525909
	01-SALARIES	24094722	0	24094722
	02-WAGES	80238	0	80238
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	97648	0	97648
	93-ELECTRICITY CHARGES	50348	0	50348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24333541	0	24333541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	26600	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26600	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	24333541	26600	24360141
	01-SALARIES	13675820	0	13675820
	13-OFFICE EXPENSES	10585	0	10585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13686405	0	13686405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	13686405	0	13686405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17496492	0	17496492
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	11000	30000	41000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17539492	50920	17590412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	17539492	50920	17590412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8548839	0	8548839
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	181694	0	181694
	93-ELECTRICITY CHARGES	27350	0	27350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8767883	5000	8772883

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	8767883	5000	8772883
	01-SALARIES	38368049	0	38368049
	02-WAGES	66922	0	66922
	91-MEDICAL REIMBURSEMENT	309199	0	309199
	93-ELECTRICITY CHARGES	7380	0	7380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38751550	0	38751550
	91-MEDICAL REIMBURSEMENT	318333	0	318333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318333	0	318333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	39069883	0	39069883
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	40733234	15644	40748878
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	14730	0	14730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40754464	15644	40770108

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	345310	0	345310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345310	0	345310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		41099774	15644	41115418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29825115	69658	29894773
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	11321	0	11321
		93-ELECTRICITY CHARGES	85301	0	85301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29930737	69658	30000395
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	218547	0	218547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218547	0	218547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		30149284	69658	30218942
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11183574	0	11183574
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11195144	0	11195144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		11195144	0	11195144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6215368	0	6215368
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	24068	0	24068
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6245436	0	6245436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	9953	0	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9953	0	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		6255389	0	6255389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16423159	0	16423159

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	164882	27100	191982
		93-ELECTRICITY CHARGES	29923	16913	46836
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16627964	44013	16671977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		16627964	44013	16671977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8286876	0	8286876
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	16033	0	16033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316509	0	8316509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	126766	0	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126766	0	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		8443275	0	8443275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36091526	0	36091526

		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	33295	0	33295
		93-ELECTRICITY CHARGES	86540	700	87240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36224961	700	36225661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	231867	14740	246607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231867	14740	246607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		36456828	15440	36472268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24986222	0	24986222
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	55363	0	55363
		93-ELECTRICITY CHARGES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25080085	0	25080085
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	25153225	0	25153225
	01-SALARIES	29467768	0	29467768
	91-MEDICAL REIMBURSEMENT	11500	0	11500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29479268	0	29479268
	91-MEDICAL REIMBURSEMENT	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48146	0	48146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	29527414	0	29527414
	01-SALARIES	12900811	4268	12905079
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	163811	397507	561318
	93-ELECTRICITY CHARGES	54252	0	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13133874	401775	13535649

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	13133874	401775	13535649
	01-SALARIES	11986216	0	11986216
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	7970	5980	13950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11998686	5980	12004666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	11998686	5980	12004666
	01-SALARIES	29227413	143032	29370445
	13-OFFICE EXPENSES	9000	4500	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	68104	36841	104945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29304517	184373	29488890
	91-MEDICAL REIMBURSEMENT	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	0	168946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	29473463	184373	29657836
	01-SALARIES	11278015	0	11278015
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	18922	0	18922
	93-ELECTRICITY CHARGES	4600	0	4600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11307537	3000	11310537
	91-MEDICAL REIMBURSEMENT	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	11325160	3000	11328160
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	18960986	0	18960986
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	26160	26160
	93-ELECTRICITY CHARGES	80833	13650	94483

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19048119	39810	19087929
	91-MEDICAL REIMBURSEMENT	0	65985	65985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65985	65985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	19048119	105795	19153914
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9325982	0	9325982
	13-OFFICE EXPENSES	6800	0	6800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	93-ELECTRICITY CHARGES	0	16940	16940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9332782	16940	9349722
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	9332782	16940	9349722
	01-SALARIES	21808277	0	21808277
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	588612	0	588612
	93-ELECTRICITY CHARGES	26780	0	26780

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22437269	0	22437269
	91-MEDICAL REIMBURSEMENT	39782	0	39782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39782	0	39782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	22477051	0	22477051
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR			
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21093158	377634	21470792
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	55555	0	55555
	93-ELECTRICITY CHARGES	16430	0	16430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21174143	382134	21556277
	91-MEDICAL REIMBURSEMENT	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	21683087	382134	22065221

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHYALA KALAN
KHYALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	59480528	157481	59638009
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	38696	0	38696
93-ELECTRICITY CHARGES	86870	0	86870
TOTAL FOR MH- 2202-GENERAL EDUCATION	59617294	157481	59774775
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	59617294	157481	59774775

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KILA RAIPUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15688920	5680	15694600
13-OFFICE EXPENSES	8889	0	8889
91-MEDICAL REIMBURSEMENT	39200	25600	64800
93-ELECTRICITY CHARGES	50144	8739	58883
TOTAL FOR MH- 2202-GENERAL EDUCATION	15787153	40019	15827172

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	21021	0	21021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	15808174	40019	15848193
	01-SALARIES	20686835	7362	20694197
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	77762	0	77762
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20778197	7362	20785559
	91-MEDICAL REIMBURSEMENT	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	20802817	7362	20810179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28384253	0	28384253
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	59594	0	59594
	93-ELECTRICITY CHARGES	247370	0	247370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28702417	0	28702417

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36849	62748	99597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36849	62748	99597
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		28739266	62748	28802014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17314188	0	17314188
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	12160	0	12160
TOTAL FOR MH- 2202-GENERAL EDUCATION		17330848	0	17330848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		17590006	0	17590006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26212074	0	26212074

		13-OFFICE EXPENSES	11500	0	11500
		91-MEDICAL REIMBURSEMENT	72373	0	72373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26295947	0	26295947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99864	16499	116363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99864	16499	116363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		26395811	16499	26412310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12980499	0	12980499
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	11949	0	11949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12998448	0	12998448
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		12998448	0	12998448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15527360	0	15527360
		13-OFFICE EXPENSES	4500	0	4500

		91-MEDICAL REIMBURSEMENT	0	14180	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15531860	14180	15546040
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		15577091	14180	15591271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6649838	0	6649838
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
		93-ELECTRICITY CHARGES	9170	1370	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6683928	11370	6695298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		6683928	11370	6695298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21275263	0	21275263
		13-OFFICE EXPENSES	20000	0	20000

		91-MEDICAL REIMBURSEMENT	325704	0	325704
		93-ELECTRICITY CHARGES	47910	0	47910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21668877	0	21668877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	200685	0	200685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200685	0	200685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		21869562	0	21869562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11073681	0	11073681
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	53832	0	53832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11133513	0	11133513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		11133513	0	11133513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	38166420	600906	38767326
		13-OFFICE EXPENSES	23000	4000	27000
		91-MEDICAL REIMBURSEMENT	274061	50280	324341

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	130720	77020	207740
			38594201	732206	39326407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	202334	118999	321333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		202334	118999	321333
Major Head- 2202-GENERAL EDUCATION			38796535	851205	39647740
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13023460	0	13023460
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	17040	0	17040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13046800	0	13046800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	49883	189538	239421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		49883	189538	239421
			13096683	189538	13286221

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALHERI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29620028	29768	29649796
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	56454	0	56454
93-ELECTRICITY CHARGES	31800	0	31800
TOTAL FOR MH- 2202-GENERAL EDUCATION	29717282	29768	29747050

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	7363	107500	114863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7363	107500	114863
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	29724645	137268	29861913

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20346262	0	20346262
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	41000	0	41000
91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20402182	0	20402182

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		20422881	0	20422881
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15106352	36875	15143227
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	40669	0	40669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15165021	36875	15201896
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		16515468	36875	16552343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10464603	42550	10507153
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	118675	0	118675
		93-ELECTRICITY CHARGES	26690	21500	48190

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10618968	64050	10683018
	91-MEDICAL REIMBURSEMENT	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	10674525	64050	10738575
	01-SALARIES	8877845	271694	9149539
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	25789	0	25789
	93-ELECTRICITY CHARGES	12890	0	12890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8925524	271694	9197218
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	9096200	271694	9367894

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRA DHURKOT
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15690402	0	15690402
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	83200	0	83200
93-ELECTRICITY CHARGES	41560	0	41560
TOTAL FOR MH- 2202-GENERAL EDUCATION	15823162	0	15823162

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	308078	0	308078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308078	0	308078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	16131240	0	16131240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRAGAGA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25467654	0	25467654
02-WAGES	42387	0	42387
91-MEDICAL REIMBURSEMENT	56446	0	56446
TOTAL FOR MH- 2202-GENERAL EDUCATION	25566487	0	25566487

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	3584682	0	3584682

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3584682	0	3584682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	29151169	0	29151169
	01-SALARIES	10775937	75375	10851312
	13-OFFICE EXPENSES	10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	54004	0	54004
	93-ELECTRICITY CHARGES	37675	0	37675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10877616	75375	10952991
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	10877616	75375	10952991
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24763981	0	24763981
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	91-MEDICAL REIMBURSEMENT	0	24948	24948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24837901	46948	24884849

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	24837901	46948	24884849
	01-SALARIES	17066169	0	17066169
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	26838	5917	32755
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17106607	5917	17112524
	91-MEDICAL REIMBURSEMENT	281145	33808	314953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281145	33808	314953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	17387752	39725	17427477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11083824	0	11083824
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	23000	0	23000
	91-MEDICAL REIMBURSEMENT	9124	0	9124
	93-ELECTRICITY CHARGES	70000	0	70000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11190868	0	11190868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	11190868	0	11190868
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9479191	31860	9511051
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	133162	0	133162
	93-ELECTRICITY CHARGES	26220	0	26220
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9647573	31860	9679433
	91-MEDICAL REIMBURSEMENT	24000	0	24000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	0	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	9671573	31860	9703433
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19433344	0	19433344
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	4950	0	4950
	93-ELECTRICITY CHARGES	18050	35870	53920

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19469944	35870	19505814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	19469944	35870	19505814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21029953	0	21029953
	93-ELECTRICITY CHARGES	55950	41790	97740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21085903	41790	21127693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101676	49721	151397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101676	49721	151397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	21187579	91511	21279090
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17452745	0	17452745
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15800	0	15800
	93-ELECTRICITY CHARGES	11310	0	11310

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17488855	0	17488855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	17488855	0	17488855
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24204720	0	24204720
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	33666	0	33666
	93-ELECTRICITY CHARGES	22290	0	22290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24285876	0	24285876
	91-MEDICAL REIMBURSEMENT	49110	0	49110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	24334986	0	24334986
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16537137	0	16537137
	13-OFFICE EXPENSES	9000	0	9000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	28770	0	28770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16574907	0	16574907
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		16574907	0	16574907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8383153	0	8383153
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	0	27668	27668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8389453	27668	8417121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		8389453	27668	8417121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18120306	270939	18391245
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	10183	0	10183
		93-ELECTRICITY CHARGES	121419	18723	140142
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18265408	289662	18555070

		91-MEDICAL REIMBURSEMENT	112048	0	112048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112048	0	112048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		18377456	289662	18667118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25608340	0	25608340
		13-OFFICE EXPENSES	9000	4500	13500
		91-MEDICAL REIMBURSEMENT	18747	0	18747
		93-ELECTRICITY CHARGES	44710	11580	56290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25680797	16080	25696877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	456453	0	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	0	456453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		26137250	16080	26153330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13929800	0	13929800
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	435657	0	435657
		93-ELECTRICITY CHARGES	5710	9870	15580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14382167	9870	14392037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		14382167	9870	14392037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11735000	0	11735000
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11751210	0	11751210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		11751210	0	11751210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27604841	15499	27620340
		13-OFFICE EXPENSES	18214	5000	23214
		91-MEDICAL REIMBURSEMENT	195230	0	195230
		93-ELECTRICITY CHARGES	86289	0	86289

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27904574	20499	27925073
	91-MEDICAL REIMBURSEMENT	111534	0	111534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111534	0	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	28016108	20499	28036607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	01-SALARIES	6517470	0	6517470
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6526470	0	6526470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	6526470	0	6526470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	01-SALARIES	10290626	0	10290626
	13-OFFICE EXPENSES	4920	0	4920
Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	47839	0	47839
	93-ELECTRICITY CHARGES	77000	0	77000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10420385	0	10420385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR	10420385	0	10420385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14302912	0	14302912
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	69489	0	69489
	93-ELECTRICITY CHARGES	45250	13130	58380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14426651	13130	14439781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	14426651	13130	14439781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10962254	76106	11038360
	02-WAGES	43440	0	43440
	93-ELECTRICITY CHARGES	6410	2680	9090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11012104	78786	11090890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	11012104	78786	11090890

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDI DHANOLA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16402306	210859	16613165
13-OFFICE EXPENSES	21700	0	21700
91-MEDICAL REIMBURSEMENT	10346	0	10346
93-ELECTRICITY CHARGES	36315	27340	63655
TOTAL FOR MH- 2202-GENERAL EDUCATION	16470667	238199	16708866

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30740	0	30740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30740	0	30740

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDI DHANOLA FATEHGARH
SAHIB

16501407 238199 16739606

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23255511	6738	23262249
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	30147	0	30147
93-ELECTRICITY CHARGES	18507	2850	21357
TOTAL FOR MH- 2202-GENERAL EDUCATION	23310665	9588	23320253

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202297	0	202297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202297	0	202297
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		23512962	9588	23522550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10450977	0	10450977
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	27814	2838	30652
	93-ELECTRICITY CHARGES	0	92990	92990
TOTAL FOR MH- 2202-GENERAL EDUCATION		10478791	104828	10583619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12413	0	12413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		10491204	104828	10596032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL				
MANEWAL				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9189209	5738	9194947
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	40434	0	40434
93-ELECTRICITY CHARGES	11170	0	11170

TOTAL FOR MH- 2202-GENERAL EDUCATION	9249813	5738	9255551

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	9249813	5738	9255551

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24210547	0	24210547
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	46680	0	46680
93-ELECTRICITY CHARGES	82836	0	82836

TOTAL FOR MH- 2202-GENERAL EDUCATION	24349063	0	24349063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	257811	0	257811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257811	0	257811

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	24606874	0	24606874

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA MANGEWAL, NABHA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12896785	0	12896785
02-WAGES	43440	0	43440
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	22000	0	22000

TOTAL FOR MH- 2202-GENERAL EDUCATION	12967725	0	12967725
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	12967725	0	12967725

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANKI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13890400	0	13890400
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12000	0	12000
93-ELECTRICITY CHARGES	27950	5860	33810

TOTAL FOR MH- 2202-GENERAL EDUCATION	13939350	5860	13945210

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	189545	0	189545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189545	0	189545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	14128895	5860	14134755
	01-SALARIES	8545961	0	8545961
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	74208	0	74208
	93-ELECTRICITY CHARGES	34010	0	34010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8663179	0	8663179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	8663179	0	8663179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15510855	0	15510855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15510855	0	15510855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	15510855	0	15510855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	30605258	7615	30612873
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	24000	12000	36000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	30634178	19615	30653793
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	77786	0	77786
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77786	0	77786
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	30711964	19615	30731579
		DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12033292	0	12033292
		13-OFFICE EXPENSES	13500	0	13500
		93-ELECTRICITY CHARGES	84380	0	84380
		TOTAL FOR MH- 2202-GENERAL EDUCATION	12131172	0	12131172
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	112576	0	112576
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112576	0	112576

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	12243748	0	12243748
	01-SALARIES	10603071	0	10603071
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	0	46560	46560
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10607571	46560	10654131
	91-MEDICAL REIMBURSEMENT	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	10673517	46560	10720077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21204899	0	21204899
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	44000	22000	66000
	91-MEDICAL REIMBURSEMENT	82455	0	82455

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	119774	20226	140000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21456048	42226	21498274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		21456048	42226	21498274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5173699	0	5173699
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5178199	0	5178199
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14113	0	14113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		5192312	0	5192312
		01-SALARIES	31102740	0	31102740
		13-OFFICE EXPENSES	13000	6500	19500
		91-MEDICAL REIMBURSEMENT	56926	0	56926
		93-ELECTRICITY CHARGES	23389	0	23389

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31196055	6500	31202555
	91-MEDICAL REIMBURSEMENT	34405	24955	59360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34405	24955	59360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	31230460	31455	31261915
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11901158	0	11901158
	02-WAGES	22864	0	22864
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11924022	0	11924022
	91-MEDICAL REIMBURSEMENT	37376	0	37376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	11961398	0	11961398
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	44889304	800526	45689830
	13-OFFICE EXPENSES	6800	0	6800

		93-ELECTRICITY CHARGES	27290	41140	68430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44923394	841666	45765060
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	20549	355992	376541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	355992	376541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		44943943	1197658	46141601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22850709	0	22850709
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		93-ELECTRICITY CHARGES	3780	11220	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22891409	27220	22918629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		22891409	27220	22918629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	31213626	0	31213626
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	0	178519	178519

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31227226	178519	31405745
	91-MEDICAL REIMBURSEMENT	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349553	0	349553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	31576779	178519	31755298
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1370607	0	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1370607	0	1370607
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20271873	0	20271873
	02-WAGES	55736	8051	63787
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	0	189186	189186
	93-ELECTRICITY CHARGES	0	8930	8930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20333909	206167	20540076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	21704516	206167	21910683

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18902738	0	18902738
		13-OFFICE EXPENSES	12000	4754	16754
		91-MEDICAL REIMBURSEMENT	132905	50179	183084
		93-ELECTRICITY CHARGES	55000	22590	77590
TOTAL FOR MH- 2202-GENERAL EDUCATION			19102643	77523	19180166
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR			19102643	77523	19180166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13917675	0	13917675
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	26225	0	26225
		93-ELECTRICITY CHARGES	38980	0	38980
TOTAL FOR MH- 2202-GENERAL EDUCATION			13988880	0	13988880
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36000	0	36000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	14024880	0	14024880
	01-SALARIES	11555162	0	11555162
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	42913	0	42913
	93-ELECTRICITY CHARGES	63524	6510	70034
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11672299	6510	11678809
	91-MEDICAL REIMBURSEMENT	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	11694899	6510	11701409
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	23531376	0	23531376
	02-WAGES	41267	5510	46777
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	263915	88506	352421

		93-ELECTRICITY CHARGES	32141	0	32141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23874099	94016	23968115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	55160	0	55160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55160	0	55160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		23929259	94016	24023275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14007711	0	14007711
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	24460	1660	26120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14045771	1660	14047431
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		14045771	1660	14047431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29106063	17321	29123384
		02-WAGES	32172	4596	36768
		13-OFFICE EXPENSES	21700	0	21700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	49960	3070	53030
			29209895	24987	29234882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	44621	700283	744904
			44621	700283	744904
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB		29254516	725270	29979786
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	26087958	0	26087958
		02-WAGES	43440	0	43440
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	52984	0	52984
		93-ELECTRICITY CHARGES	8150	0	8150
			26199032	0	26199032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24795	0	24795
			24795	0	24795

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	26223827	0	26223827
	01-SALARIES	7809472	65451	7874923
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	91-MEDICAL REIMBURSEMENT	19663	0	19663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7941055	81451	8022506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	7941055	81451	8022506
	01-SALARIES	14762754	3504	14766258
	13-OFFICE EXPENSES	13500	0	13500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	5495	0	5495
	93-ELECTRICITY CHARGES	34340	7160	41500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14816089	10664	14826753

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	14816089	10664	14826753
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22942638	36411	22979049
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	20600	0	20600
	91-MEDICAL REIMBURSEMENT	275802	0	275802
	93-ELECTRICITY CHARGES	66510	0	66510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23422870	36411	23459281
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	141026	0	141026
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141026	0	141026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	23563896	36411	23600307
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6876741	0	6876741
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	15819	0	15819

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6898560	0	6898560
	91-MEDICAL REIMBURSEMENT	401463	0	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401463	0	401463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	7300023	0	7300023
	01-SALARIES	23534753	109372	23644125
	13-OFFICE EXPENSES	12380	5000	17380
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	40685	0	40685
	93-ELECTRICITY CHARGES	100170	21700	121870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23687988	136072	23824060
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24677	0	24677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24677	0	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	23712665	136072	23848737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA				

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11176902	53184	11230086
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	47920	23620	71540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11244822	76804	11321626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		11244822	76804	11321626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24178711	221632	24400343
		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	109859	0	109859
		93-ELECTRICITY CHARGES	71490	6430	77920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24374560	228062	24602622
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		24374560	228062	24602622
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34561504	0	34561504
		02-WAGES	4065	0	4065
		13-OFFICE EXPENSES	5600	0	5600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	56984	0	56984
		93-ELECTRICITY CHARGES	70845	11097	81942
			34698998	11097	34710095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	91-MEDICAL REIMBURSEMENT	86668	52859	139527
			86668	52859	139527
			34785666	63956	34849622
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	17769475	0	17769475
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	100468	0	100468
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		17878943	0	17878943
		91-MEDICAL REIMBURSEMENT	5400	0	5400
			5400	0	5400
			17884343	0	17884343

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NATHUPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10890145	0	10890145
13-OFFICE EXPENSES	4500	0	4500
93-ELECTRICITY CHARGES	14790	1380	16170
TOTAL FOR MH- 2202-GENERAL EDUCATION	10909435	1380	10910815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	10909435	1380	10910815

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NEHAL KHARA
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NEHAL KHARA FEROZEPUR

91-MEDICAL REIMBURSEMENT	91829	0	91829
	91829	0	91829
	91829	0	91829

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NIHALWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9425750	36440	9462190
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000

		93-ELECTRICITY CHARGES	58989	0	58989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9521659	52440	9574099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	250117	84512	334629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250117	84512	334629
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		9771776	136952	9908728
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18228511	0	18228511
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	85650	0	85650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18323161	0	18323161
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		18323161	0	18323161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18312285	58752	18371037
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	66000	0	66000

		93-ELECTRICITY CHARGES	25550	0	25550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18408755	58752	18467507
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		18408755	58752	18467507
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	81559879	956	81560835
		13-OFFICE EXPENSES	54400	0	54400
		91-MEDICAL REIMBURSEMENT	210328	0	210328
		93-ELECTRICITY CHARGES	127401	29800	157201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81952008	30756	81982764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	11330	11330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11330	11330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		81952008	42086	81994094
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29772765	145788	29918553
		13-OFFICE EXPENSES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	186268	68436	254704
		93-ELECTRICITY CHARGES	41230	29310	70540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30010263	243534	30253797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	118821	101822	220643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118821	101822	220643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		30129084	345356	30474440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18277181	521050	18798231
		02-WAGES	29864	0	29864
		91-MEDICAL REIMBURSEMENT	31345	0	31345
		93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18443390	521050	18964440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		18443390	521050	18964440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16659984	0	16659984

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	37463	0	37463
		93-ELECTRICITY CHARGES	11870	0	11870
			16709317	0	16709317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	105499	0	105499
			105499	0	105499
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		16814816	0	16814816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6767644	0	6767644
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	16835	0	16835
		93-ELECTRICITY CHARGES	37600	0	37600
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		6828579	0	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9312244	0	9312244
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	26270	0	26270

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9344514	0	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	9344514	0	9344514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	17108	17108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17108	17108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	0	17108	17108
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16784411	0	16784411
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	1600	0	1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16793111	0	16793111
	91-MEDICAL REIMBURSEMENT	17006	0	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17006	0	17006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	16810117	0	16810117	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9929636	0	9929636
		13-OFFICE EXPENSES	0	13500	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9929636	13500	9943136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		9929636	13500	9943136
		01-SALARIES	7636326	0	7636326
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	13492	18785	32277
		93-ELECTRICITY CHARGES	34400	0	34400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7736395	18785	7755180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		7736395	18785	7755180

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17211404	0	17211404
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17239904	0	17239904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		17360254	0	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4896888	0	4896888
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	10000	30000
		93-ELECTRICITY CHARGES	17560	32440	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4939368	42440	4981808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		4939368	42440	4981808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATHIAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23238309	0	23238309
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	10327	77638	87965
TOTAL FOR MH- 2202-GENERAL EDUCATION	23257636	77638	23335274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	23257636	77638	23335274

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14644614	0	14644614
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	54230	0	54230
TOTAL FOR MH- 2202-GENERAL EDUCATION	14707844	0	14707844
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	14707844	0	14707844

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21924742	541524	22466266
02-WAGES	42000	6000	48000

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	284066	115573	399639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22259808	663097	22922905
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA		22259808	663097	22922905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	35629062	0	35629062
		93-ELECTRICITY CHARGES	302450	217980	520430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35931512	217980	36149492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		35931512	217980	36149492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21925391	3231607	25156998
		02-WAGES	20447	0	20447
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	37244	43060	80304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21992082	3274667	25266749

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH I HOSHIARPUR	21992082	3274667	25266749
	01-SALARIES	17842029	88839	17930868
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	35790	0	35790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17887819	88839	17976658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA	17887819	88839	17976658
	01-SALARIES	24479359	40457	24519816
	91-MEDICAL REIMBURSEMENT	0	15484	15484
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24479359	55941	24535300
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	9900	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	9900	209900

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL	24679359	65841	24745200
	01-SALARIES	22254880	25008	22279888
	13-OFFICE EXPENSES	12000	6000	18000
	91-MEDICAL REIMBURSEMENT	34144	0	34144
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22301024	31008	22332032
	91-MEDICAL REIMBURSEMENT	64449	0	64449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	22365473	31008	22396481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	29088917	0	29088917
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	271153	0	271153
	93-ELECTRICITY CHARGES	66160	0	66160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29439830	0	29439830

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	29439830	0	29439830
	01-SALARIES	8322023	0	8322023
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8328023	0	8328023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	8328023	0	8328023
	01-SALARIES	11055837	0	11055837
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	4330	0	4330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11067267	0	11067267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	11067267	0	11067267

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15441901	0	15441901
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	15000	0	15000
93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15482901	0	15482901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	5200	0	5200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5200	0	5200

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA

15488101 0 15488101

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12270323	26325	12296648
13-OFFICE EXPENSES	11200	0	11200
93-ELECTRICITY CHARGES	0	99622	99622
TOTAL FOR MH- 2202-GENERAL EDUCATION	12281523	125947	12407470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	12281523	125947	12407470

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28858518	0	28858518
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28873918	0	28873918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189996	0	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	29063914	0	29063914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15607323	0	15607323
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	37030	65420	102450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15650653	65420	15716073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	15650653	65420	15716073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	16785438	0	16785438
		02-WAGES	11260	0	11260
		13-OFFICE EXPENSES	4500	0	4500
		31-GRANTS-IN-AID (SALARY)	4342892	1676360	6019252
		91-MEDICAL REIMBURSEMENT	211206	0	211206
		93-ELECTRICITY CHARGES	11920	22817	34737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21367216	1699177	23066393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	291076	57642	348718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291076	57642	348718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		21658292	1756819	23415111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13439804	0	13439804
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16410	0	16410
		93-ELECTRICITY CHARGES	5730	0	5730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13470944	0	13470944

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR	13470944	0	13470944
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25751823	185500	25937323
	13-OFFICE EXPENSES	6000	4960	10960
	28-PROFESSIONAL SERVICES	247313	0	247313
	91-MEDICAL REIMBURSEMENT	284054	4340	288394
	93-ELECTRICITY CHARGES	350480	132370	482850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26639670	327170	26966840
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	431909	75110	507019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431909	75110	507019
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	27071579	402280	27473859
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10902605	29768	10932373
	13-OFFICE EXPENSES	10000	0	10000

		91-MEDICAL REIMBURSEMENT	258014	0	258014
		93-ELECTRICITY CHARGES	27390	18202	45592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11198009	47970	11245979
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		11398009	47970	11445979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19403610	0	19403610
		02-WAGES	64408	0	64408
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	62275	0	62275
		93-ELECTRICITY CHARGES	29400	8090	37490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19565993	8090	19574083
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		19565993	8090	19574083
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	30407454	98769	30506223
		13-OFFICE EXPENSES	21600	0	21600
		91-MEDICAL REIMBURSEMENT	96685	0	96685
		93-ELECTRICITY CHARGES	46850	12650	59500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30572589	111419	30684008
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB		30632589	111419	30744008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6531410	0	6531410
		02-WAGES	33461	0	33461
		91-MEDICAL REIMBURSEMENT	8575	0	8575
		93-ELECTRICITY CHARGES	37560	0	37560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6611006	0	6611006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		6611006	0	6611006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20155008	43900	20198908
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	249282	0	249282
93-ELECTRICITY CHARGES	43500	0	43500

TOTAL FOR MH- 2202-GENERAL EDUCATION	20456790	43900	20500690

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	20456790	43900	20500690

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7238780	0	7238780
13-OFFICE EXPENSES	13500	0	13500
91-MEDICAL REIMBURSEMENT	29372	0	29372

TOTAL FOR MH- 2202-GENERAL EDUCATION	7281652	0	7281652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	16000	0	16000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	7297652	0	7297652

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15118838	0	15118838
13-OFFICE EXPENSES	15000	0	15000
93-ELECTRICITY CHARGES	5030	4770	9800

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SADA SINGH WALA MANSA

15138868	4770	15143638
15138868	4770	15143638

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12302960	0	12302960
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	14660	19820	34480

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAIDPUR KAPURTHALA

12323920	19820	12343740
12323920	19820	12343740

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALEMPUR,
CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21903199	0	21903199
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	324670	0	324670
93-ELECTRICITY CHARGES	28020	0	28020

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22269489	0	22269489
	91-MEDICAL REIMBURSEMENT	386716	0	386716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386716	0	386716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR	22656205	0	22656205
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR			
	Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17966767	0	17966767
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	12456	850	13306
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17988223	5350	17993573
	91-MEDICAL REIMBURSEMENT	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	18080393	5350	18085743

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	27430194	702884	28133078
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	34420	0	34420
		93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION			27493114	702884	28195998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA			27493114	702884	28195998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10215375	0	10215375
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
TOTAL FOR MH- 2202-GENERAL EDUCATION			10345483	0	10345483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18549	12220	30769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18549	12220	30769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR			10364032	12220	10376252
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17995570	0	17995570
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	106931	0	106931
		93-ELECTRICITY CHARGES	9740	0	9740
TOTAL FOR MH- 2202-GENERAL EDUCATION			18121241	0	18121241
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	138053	0	138053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			138053	0	138053
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR			18259294	0	18259294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	36245136	0	36245136
		91-MEDICAL REIMBURSEMENT	249519	0	249519
		93-ELECTRICITY CHARGES	19460	0	19460
TOTAL FOR MH- 2202-GENERAL EDUCATION			36514115	0	36514115
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	55964	0	55964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			55964	0	55964

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	36570079	0	36570079
	01-SALARIES	25043668	0	25043668
	91-MEDICAL REIMBURSEMENT	523609	0	523609
	93-ELECTRICITY CHARGES	89780	0	89780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25657057	0	25657057
	91-MEDICAL REIMBURSEMENT	872855	0	872855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872855	0	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	26529912	0	26529912
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15200292	0	15200292
	02-WAGES	33524	0	33524
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	39190	0	39190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15282006	0	15282006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	15282006	0	15282006
	01-SALARIES	14728115	0	14728115
	13-OFFICE EXPENSES	7100	0	7100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14735215	0	14735215
	91-MEDICAL REIMBURSEMENT	35121	0	35121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35121	0	35121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	14770336	0	14770336
	01-SALARIES	40703546	124452	40827998
	02-WAGES	43352	0	43352
	13-OFFICE EXPENSES	0	11000	11000
	91-MEDICAL REIMBURSEMENT	406317	0	406317
	93-ELECTRICITY CHARGES	198330	0	198330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41351545	135452	41486997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	41351545	135452	41486997
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17223216	0	17223216
	13-OFFICE EXPENSES	15847	0	15847
	91-MEDICAL REIMBURSEMENT	136588	0	136588
	93-ELECTRICITY CHARGES	170310	0	170310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17545961	0	17545961
	91-MEDICAL REIMBURSEMENT	125142	0	125142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125142	0	125142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	17671103	0	17671103
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23201234	48658	23249892
	13-OFFICE EXPENSES	19670	0	19670
	91-MEDICAL REIMBURSEMENT	28615	0	28615

		93-ELECTRICITY CHARGES	87455	2126	89581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23336974	50784	23387758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		23702984	50784	23753768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16298323	0	16298323
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	160518	0	160518
		93-ELECTRICITY CHARGES	28090	17400	45490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16495931	17400	16513331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		16495931	17400	16513331
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12275271	0	12275271
		13-OFFICE EXPENSES	10000	6354	16354

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	93-ELECTRICITY CHARGES	57347	9038	66385
			12342618	15392	12358010
			12342618	15392	12358010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15485657	0	15485657
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	1800	0	1800
		93-ELECTRICITY CHARGES	8420	0	8420
	Major Head- 2235-SOCIAL SECURITY AND WELFARE		15507077	0	15507077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	91-MEDICAL REIMBURSEMENT	51739	0	51739
			51739	0	51739
			15558816	0	15558816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	16796974	0	16796974
		02-WAGES	43352	0	43352
		13-OFFICE EXPENSES	22000	0	22000
		91-MEDICAL REIMBURSEMENT	53464	0	53464
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		93-ELECTRICITY CHARGES	7090	0	7090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16922880	0	16922880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		16922880	0	16922880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	66672160	758455	67430615
		13-OFFICE EXPENSES	35500	4000	39500
		91-MEDICAL REIMBURSEMENT	353489	188908	542397
		93-ELECTRICITY CHARGES	143390	0	143390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67204539	951363	68155902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	26291	26291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	26291	26291
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		67204539	977654	68182193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2332888	15835	2348723

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2332888	15835	2348723
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	2332888	15835	2348723
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10568759	0	10568759
	91-MEDICAL REIMBURSEMENT	59282	0	59282
	93-ELECTRICITY CHARGES	1910	0	1910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10629951	0	10629951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	10629951	0	10629951
	01-SALARIES	23611497	0	23611497
	13-OFFICE EXPENSES	20955	0	20955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	19015	0	19015
	93-ELECTRICITY CHARGES	85000	0	85000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23736467	0	23736467

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	23736467	0	23736467
	01-SALARIES	18047929	2536224	20584153
	91-MEDICAL REIMBURSEMENT	22260	24235	46495
	93-ELECTRICITY CHARGES	9790	10000	19790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18079979	2570459	20650438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA	18079979	2570459	20650438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21100995	0	21100995
	91-MEDICAL REIMBURSEMENT	145574	0	145574
	93-ELECTRICITY CHARGES	4110	0	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21250679	0	21250679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	21250679	0	21250679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6369522	0	6369522
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	53673	0	53673
	93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6451885	0	6451885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	6451885	0	6451885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12520219	39985	12560204
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50000	0	50000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12579219	39985	12619204
	91-MEDICAL REIMBURSEMENT	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116651	0	116651
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	12695870	39985	12735855
	01-SALARIES	18757906	0	18757906
	13-OFFICE EXPENSES	6300	0	6300
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	37089	73300	110389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18801295	73300	18874595
	91-MEDICAL REIMBURSEMENT	141422	0	141422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141422	0	141422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	18942717	73300	19016017

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23231380	0	23231380
13-OFFICE EXPENSES	20955	0	20955
91-MEDICAL REIMBURSEMENT	482337	0	482337
93-ELECTRICITY CHARGES	29160	0	29160
TOTAL FOR MH- 2202-GENERAL EDUCATION	23763832	0	23763832

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	243100	49663	292763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243100	49663	292763

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIDHWAN GURDASPUR

24006932 49663 24056595

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN KALAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21909482	0	21909482
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	142895	0	142895
93-ELECTRICITY CHARGES	66890	20400	87290
TOTAL FOR MH- 2202-GENERAL EDUCATION	22128267	20400	22148667

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380240	0	380240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		22508507	20400	22528907
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15112814	0	15112814
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	41240	0	41240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15163054	0	15163054
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	42028	105856	147884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42028	105856	147884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		15205082	105856	15310938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22825666	174697	23000363
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	46676	0	46676
		93-ELECTRICITY CHARGES	81870	0	81870

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22964212	174697	23138909
	91-MEDICAL REIMBURSEMENT	275481	0	275481
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	23239693	174697	23414390
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
	01-SALARIES	26481140	3540	26484680
Major Head- 2202-GENERAL EDUCATION	02-WAGES	41268	0	41268
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	38675	16600	55275
	93-ELECTRICITY CHARGES	67793	0	67793

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26634276	20140	26654416
	91-MEDICAL REIMBURSEMENT	70150	32670	102820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70150	32670	102820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	26704426	52810	26757236
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	89418	70703	160121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89418	70703	160121
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	89418	70703	160121
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24347076	0	24347076
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	24285	0	24285
	93-ELECTRICITY CHARGES	48380	2430	50810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24433341	2430	24435771

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR		24443341	2430	24445771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43237336	0	43237336
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	127596	0	127596
	93-ELECTRICITY CHARGES	125310	0	125310
TOTAL FOR MH- 2202-GENERAL EDUCATION		43502242	0	43502242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	306768	0	306768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306768	0	306768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		43809010	0	43809010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56246	0	56246

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10455346	0	10455346
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	32347	40763	73110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10493993	40763	10534756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	10493993	40763	10534756
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12980005	0	12980005
	91-MEDICAL REIMBURSEMENT	293365	0	293365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13273370	0	13273370
	91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	13593655	0	13593655
	01-SALARIES	9304360	0	9304360
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	661034	0	661034
	93-ELECTRICITY CHARGES	40570	0	40570
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10014964	0	10014964
	91-MEDICAL REIMBURSEMENT	81553	105255	186808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81553	105255	186808
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	10096517	105255	10201772
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28066783	0	28066783
	93-ELECTRICITY CHARGES	18590	0	18590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28085373	0	28085373

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR

91-MEDICAL REIMBURSEMENT	30524	0	30524
	30524	0	30524
	28115897	0	28115897
01-SALARIES	29651936	0	29651936
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	35796	0	35796
93-ELECTRICITY CHARGES	62420	0	62420
	29759152	0	29759152
91-MEDICAL REIMBURSEMENT	197222	0	197222
	197222	0	197222
	29956374	0	29956374

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	27773837	4336892	32110729
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	172240	20230	192470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27955077	4357122	32312199
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58857	0	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		28013934	4357122	32371056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3479787	0	3479787
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3488987	0	3488987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		3488987	0	3488987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	20768165	41812	20809977
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	8830	0	8830
TOTAL FOR MH- 2202-GENERAL EDUCATION			20785995	41812	20827807
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18000	0	18000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR			20803995	41812	20845807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22406424	0	22406424
		02-WAGES	30968	0	30968
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	296134	0	296134
		93-ELECTRICITY CHARGES	83580	0	83580
TOTAL FOR MH- 2202-GENERAL EDUCATION			22829106	0	22829106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA			22829106	0	22829106

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, THULIWAL
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15508860	0	15508860
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	174326	0	174326
93-ELECTRICITY CHARGES	32430	0	32430
TOTAL FOR MH- 2202-GENERAL EDUCATION	15731616	0	15731616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	15731616	0	15731616

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19147342	0	19147342
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	0	178910	178910
TOTAL FOR MH- 2202-GENERAL EDUCATION	19153642	178910	19332552

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	104212	104212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	104212	104212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	19153642	283122	19436764

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TIBBA TAPPARIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9761794	0	9761794
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	9350	0	9350
93-ELECTRICITY CHARGES	5550	0	5550
TOTAL FOR MH- 2202-GENERAL EDUCATION	9790294	0	9790294
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN	9790294	0	9790294

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TODARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19015243	2365567	21380810
13-OFFICE EXPENSES	3000	3500	6500
91-MEDICAL REIMBURSEMENT	433125	0	433125
93-ELECTRICITY CHARGES	29000	0	29000
TOTAL FOR MH- 2202-GENERAL EDUCATION	19480368	2369067	21849435

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	51002	0	51002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	19531370	2369067	21900437

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20969246	0	20969246
13-OFFICE EXPENSES	15000	0	15000
91-MEDICAL REIMBURSEMENT	77165	0	77165
93-ELECTRICITY CHARGES	72910	0	72910
TOTAL FOR MH- 2202-GENERAL EDUCATION	21134321	0	21134321

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	76386	0	76386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76386	0	76386

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, UBHAWAL SANGRUR

21210707021210707

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UDHAPUR BARSAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12899522	0	12899522
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
93-ELECTRICITY CHARGES	12990	5860	18850
TOTAL FOR MH- 2202-GENERAL EDUCATION	12949432	21860	12971292

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	12949432	21860	12971292
	01-SALARIES	14830026	40457	14870483
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	42490	5831	48321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14881516	46288	14927804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	14881516	46288	14927804
	01-SALARIES	9712783	0	9712783
	13-OFFICE EXPENSES	6000	0	6000
	14-RENT, RATES AND TAXES	249650	0	249650
	93-ELECTRICITY CHARGES	28515	0	28515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9996948	0	9996948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	9996948	0	9996948

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VEELA BAJJU
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11786874	0	11786874
02-WAGES	46777	0	46777
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	44824	0	44824
93-ELECTRICITY CHARGES	42659	9550	52209
TOTAL FOR MH- 2202-GENERAL EDUCATION	11931719	9550	11941269

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	117911	0	117911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117911	0	117911

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, VEELA BAJJU GURDASPUR

12049630 9550 12059180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, VIRK-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12529582	0	12529582
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	39390	0	39390
TOTAL FOR MH- 2202-GENERAL EDUCATION	12574972	0	12574972

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	12574972	0	12574972
	01-SALARIES	46609765	855758	47465523
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	48241	0	48241
	93-ELECTRICITY CHARGES	14240	0	14240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	46693201	855758	47548959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	46693201	855758	47548959
	01-SALARIES	13318906	0	13318906
	91-MEDICAL REIMBURSEMENT	11397	0	11397
	93-ELECTRICITY CHARGES	2880	0	2880
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13333183	0	13333183
	91-MEDICAL REIMBURSEMENT	54714	0	54714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	0	54714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	13387897	0	13387897
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19436851	9597	19446448
	13-OFFICE EXPENSES	10585	3686	14271
	93-ELECTRICITY CHARGES	27210	0	27210
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19474646	13283	19487929
	91-MEDICAL REIMBURSEMENT	0	23525	23525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23525	23525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	19474646	36808	19511454
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	30487627	0	30487627
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	70165	0	70165

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	30571392	0	30571392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	30571392	0	30571392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18898604	0	18898604
	93-ELECTRICITY CHARGES	35100	0	35100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18933704	0	18933704
	91-MEDICAL REIMBURSEMENT	43726	0	43726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43726	0	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	18977430	0	18977430
	01-SALARIES	6647051	0	6647051
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	43540	0	43540
	93-ELECTRICITY CHARGES	2470	0	2470

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6699061	3000	6702061
	91-MEDICAL REIMBURSEMENT	88911	324860	413771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88911	324860	413771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	6787972	327860	7115832
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14657364	35520	14692884
	13-OFFICE EXPENSES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	64113	0	64113
	93-ELECTRICITY CHARGES	80328	0	80328
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14821805	35520	14857325
	91-MEDICAL REIMBURSEMENT	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	14963282	35520	14998802

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL.,CHAK DUHA WALA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SHCOOL, ZAHURA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SHCOOL, ZAHURA HOSHIARPUR

50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	200000	0	200000
01-SALARIES	19245802	0	19245802
13-OFFICE EXPENSES	9000	4500	13500
91-MEDICAL REIMBURSEMENT	67186	0	67186
93-ELECTRICITY CHARGES	27780	0	27780
	19349768	4500	19354268
91-MEDICAL REIMBURSEMENT	651089	54817	705906
	651089	54817	705906
	20000857	59317	20060174

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	39819092	237558	40056650
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	207879	0	207879
		93-ELECTRICITY CHARGES	95350	52920	148270
TOTAL FOR MH- 2202-GENERAL EDUCATION			40131321	290478	40421799
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR			40131321	290478	40421799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	31195041	78834	31273875
		93-ELECTRICITY CHARGES	37588	1620	39208
TOTAL FOR MH- 2202-GENERAL EDUCATION			31232629	80454	31313083
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR			31232629	80454	31313083
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19009780	0	19009780

		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	79389	0	79389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19102669	0	19102669
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	223748	0	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223748	0	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		19326417	0	19326417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22122181	0	22122181
		02-WAGES	43440	0	43440
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	229696	0	229696
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22417317	6500	22423817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		22417317	6500	22423817
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8038633	111000	8149633

		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	119916	0	119916
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316549	111000	8427549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		8316549	111000	8427549
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21950696	98464	22049160
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	36478	0	36478
		93-ELECTRICITY CHARGES	69470	32430	101900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22064644	130894	22195538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		22064644	130894	22195538
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15746709	0	15746709
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	93818	0	93818
		93-ELECTRICITY CHARGES	27150	0	27150

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15871677	0	15871677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR	15871677	0	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	34448384	0	34448384
	13-OFFICE EXPENSES	10000	0	10000
	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	83071	0	83071
	93-ELECTRICITY CHARGES	57470	0	57470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34598925	5006	34603931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR	34598925	5006	34603931
	DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	35481254	157848	35639102
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	209120	0	209120

		93-ELECTRICITY CHARGES	97440	95220	192660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35792814	258068	36050882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		35792814	258068	36050882
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	40831982	0	40831982
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	61710	68771	130481
		93-ELECTRICITY CHARGES	39920	66000	105920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40938612	134771	41073383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		40938612	134771	41073383
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16762053	0	16762053
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16803343	0	16803343

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR	16803343	0	16803343
	01-SALARIES	17732402	0	17732402
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	63562	0	63562
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	76950	0	76950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17878914	0	17878914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	17878914	0	17878914
	01-SALARIES	23254010	76106	23330116
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	123509	0	123509
	93-ELECTRICITY CHARGES	48387	46310	94697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23431906	122416	23554322
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	23431906	122416	23554322
	01-SALARIES	23254010	76106	23330116
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	123509	0	123509
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	48387	46310	94697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23431906	122416	23554322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	23431906	122416	23554322
	01-SALARIES	23254010	76106	23330116

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15460585	0	15460585
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	26916	0	26916
93-ELECTRICITY CHARGES	28830	9618	38448
TOTAL FOR MH- 2202-GENERAL EDUCATION	15526331	9618	15535949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	15526331	9618	15535949

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11506095	0	11506095
13-OFFICE EXPENSES	106000	0	106000
91-MEDICAL REIMBURSEMENT	46735	0	46735
93-ELECTRICITY CHARGES	47490	10990	58480
TOTAL FOR MH- 2202-GENERAL EDUCATION	11706320	10990	11717310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	11706320	10990	11717310

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL DABWALI DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	11128705	0	11128705
		91-MEDICAL REIMBURSEMENT	10096	0	10096
		93-ELECTRICITY CHARGES	3910	0	3910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11142711	0	11142711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		11142711	0	11142711
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13360865	0	13360865
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	35963	0	35963
		93-ELECTRICITY CHARGES	117830	0	117830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13520658	0	13520658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		13520658	0	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14521337	0	14521337
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	69176	0	69176
		93-ELECTRICITY CHARGES	27920	0	27920

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14624433	0	14624433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	14624433	0	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10608048	0	10608048
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	247086	0	247086
	93-ELECTRICITY CHARGES	25830	0	25830
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10886964	0	10886964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	10886964	0	10886964
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14747479	0	14747479
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	16530	0	16530
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14770009	0	14770009
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	14770009	0	14770009

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	21749288	0	21749288
		13-OFFICE EXPENSES	12900	0	12900
		91-MEDICAL REIMBURSEMENT	18000	0	18000
		93-ELECTRICITY CHARGES	50610	0	50610
TOTAL FOR MH- 2202-GENERAL EDUCATION			21830798	0	21830798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR			21830798	0	21830798
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10069510	5810	10075320
		13-OFFICE EXPENSES	6000	20000	26000
		91-MEDICAL REIMBURSEMENT	838538	0	838538
		93-ELECTRICITY CHARGES	21050	0	21050
TOTAL FOR MH- 2202-GENERAL EDUCATION			10935098	25810	10960908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR			10935098	25810	10960908
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16929702	0	16929702
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	30889	0	30889
		93-ELECTRICITY CHARGES	35158	0	35158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17001749	0	17001749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		17001749	0	17001749
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22958894	178413	23137307
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	31753	0	31753
		93-ELECTRICITY CHARGES	140550	143470	284020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23137197	321883	23459080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		23137197	321883	23459080
		01-SALARIES	14617368	0	14617368
		13-OFFICE EXPENSES	8000	0	8000
		16-PUBLICATIONS	0	3989	3989
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017

		91-MEDICAL REIMBURSEMENT	8664	0	8664
		93-ELECTRICITY CHARGES	23390	0	23390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14657422	5006	14662428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		14657422	5006	14662428
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14326449	0	14326449
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	16859	16859
		93-ELECTRICITY CHARGES	93620	0	93620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14426069	16859	14442928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		14426069	16859	14442928
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14529402	108472	14637874
		13-OFFICE EXPENSES	21345	0	21345
		93-ELECTRICITY CHARGES	105060	32650	137710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14655807	141122	14796929

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	14655807	141122	14796929
	01-SALARIES	90712630	1325949	92038579
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	316085	0	316085
	93-ELECTRICITY CHARGES	140440	0	140440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91178155	1325949	92504104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	91178155	1325949	92504104
	01-SALARIES	5533409	0	5533409
	13-OFFICE EXPENSES	8000	4000	12000
	91-MEDICAL REIMBURSEMENT	281137	0	281137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	11730	0	11730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5834276	4000	5838276
	91-MEDICAL REIMBURSEMENT	63277	61175	124452

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63277	61175	124452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA	5897553	65175	5962728
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9096122	0	9096122
	13-OFFICE EXPENSES	9000	4500	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	0	51000	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9105122	55500	9160622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	9105122	55500	9160622
	01-SALARIES	10220387	113358	10333745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	13500	4000	17500
	91-MEDICAL REIMBURSEMENT	31222	32153	63375
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282329	149511	10431840
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	10292799	149511	10442310
	01-SALARIES	22329899	0	22329899
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	63590	0	63590
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22402489	0	22402489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	22402489	0	22402489
	01-SALARIES	11658580	0	11658580
	13-OFFICE EXPENSES	0	3854	3854
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	9400	13980	23380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11667980	17834	11685814
	91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	11729422	17834	11747256
	31-GRANTS-IN-AID (SALARY)	1090451	0	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1090451	0	1090451
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1090451	0	1090451
	01-SALARIES	10709338	0	10709338
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	22580	0	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10740918	0	10740918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	10740918	0	10740918
	01-SALARIES	28117403	784599	28902002
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	79480	0	79480

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	134000	0	134000
			28342383	784599	29126982
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		200000	0	200000
Major Head- 2202-GENERAL EDUCATION			28542383	784599	29326982
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	60481690	25500	60507190
		02-WAGES	60454	0	60454
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	19675	0	19675
			60570819	25500	60596319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1147326	0	1147326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		1147326	0	1147326
			61718145	25500	61743645

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, WAJIDPUR
NAGAWA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	49033968	0	49033968
13-OFFICE EXPENSES	46700	0	46700
91-MEDICAL REIMBURSEMENT	179747	0	179747
93-ELECTRICITY CHARGES	123628	9282	132910
TOTAL FOR MH- 2202-GENERAL EDUCATION	49384043	9282	49393325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	49384043	9282	49393325

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY(GIRLS) SCHOOL, FAZILKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	65234505	0	65234505
13-OFFICE EXPENSES	22500	0	22500
91-MEDICAL REIMBURSEMENT	209548	0	209548
93-ELECTRICITY CHARGES	292710	0	292710
TOTAL FOR MH- 2202-GENERAL EDUCATION	65759263	0	65759263

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	125029	0	125029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125029	0	125029

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	65884292	0	65884292
	01-SALARIES	31934089	0	31934089
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	22000	110040	132040
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31962589	110040	32072629
	91-MEDICAL REIMBURSEMENT	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	32175526	110040	32285566
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31314191	0	31314191
	91-MEDICAL REIMBURSEMENT	22924	0	22924
	93-ELECTRICITY CHARGES	5050	0	5050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31342165	0	31342165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	79512	0	79512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79512	0	79512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		31421677	0	31421677
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	50350237	311036	50661273
		13-OFFICE EXPENSES	45000	0	45000
		91-MEDICAL REIMBURSEMENT	93915	39441	133356
		93-ELECTRICITY CHARGES	410131	0	410131
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		50899283	350477	51249760
		91-MEDICAL REIMBURSEMENT	407024	556821	963845
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407024	556821	963845
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		51306307	907298	52213605
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	82430244	259963	82690207
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	13231	13231

		93-ELECTRICITY CHARGES	134320	0	134320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82576564	273194	82849758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		82583230	273194	82856424
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	52155751	131145	52286896
		13-OFFICE EXPENSES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		52179751	131145	52310896
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		52179751	131145	52310896
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23477637	64650	23542287
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	193131	2300	195431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23739889	66950	23806839

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	23739889	66950	23806839
	01-SALARIES	25967530	30445	25997975
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	38128	0	38128
	93-ELECTRICITY CHARGES	12180	0	12180
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26021838	30445	26052283
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	26021838	30445	26052283
	01-SALARIES	24357069	0	24357069
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	22355	22355
	93-ELECTRICITY CHARGES	75190	0	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24444259	22355	24466614
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	24444259	22355	24466614

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	46209175	116101	46325276
		13-OFFICE EXPENSES	23993	0	23993
		91-MEDICAL REIMBURSEMENT	306897	30332	337229
		93-ELECTRICITY CHARGES	37250	27960	65210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46577315	174393	46751708
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		46577315	174393	46751708
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	42850178	0	42850178
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	86600	33050	119650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42978238	33050	43011288
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		42978238	33050	43011288
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12169523	0	12169523

		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	11188	0	11188
		93-ELECTRICITY CHARGES	81650	0	81650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12274361	0	12274361
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		12274361	0	12274361
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25524845	0	25524845
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	36628	87162	123790
		93-ELECTRICITY CHARGES	8094	10160	18254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25585567	97322	25682889
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		25585567	97322	25682889
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	27201756	0	27201756
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	8800	0	8800
		93-ELECTRICITY CHARGES	79770	6870	86640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27302326	6870	27309196

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	27302326	6870	27309196
	01-SALARIES	15130142	0	15130142
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	0	37637	37637
	93-ELECTRICITY CHARGES	121770	0	121770
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15267912	37637	15305549
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	15267912	37637	15305549
	01-SALARIES	12022335	0	12022335
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	11026	0	11026
	93-ELECTRICITY CHARGES	3590	0	3590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12048951	0	12048951
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	12048951	0	12048951

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JARAUT MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL JARAUT
MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JHANJERI MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL JHANJERI
MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL KHIJRABAD
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15606103	184326	15790429
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	12040	7640	19680
	15634143	191966	15826109
	15634143	191966	15826109
01-SALARIES	19036936	0	19036936
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	20221	0	20221
93-ELECTRICITY CHARGES	8240	10480	18720
	19077397	10480	19087877
	19077397	10480	19087877
01-SALARIES	27536560	0	27536560
13-OFFICE EXPENSES	24000	0	24000
93-ELECTRICITY CHARGES	80349	0	80349

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27640909	0	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	27640909	0	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25008484	0	25008484
	13-OFFICE EXPENSES	8000	4000	12000
	93-ELECTRICITY CHARGES	56860	0	56860
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25073344	4000	25077344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	25073344	4000	25077344
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19192462	39026	19231488
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	1559867	1448	1561315
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	96927	0	96927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20861256	40474	20901730
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	20861256	40474	20901730

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUBARIKPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29229687	0	29229687
02-WAGES	43360	0	43360
13-OFFICE EXPENSES	16000	0	16000
93-ELECTRICITY CHARGES	17210	0	17210
TOTAL FOR MH- 2202-GENERAL EDUCATION	29306257	0	29306257
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	29306257	0	29306257

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19585758	19541	19605299
02-WAGES	30968	0	30968
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	10600	0	10600
93-ELECTRICITY CHARGES	5840	0	5840
TOTAL FOR MH- 2202-GENERAL EDUCATION	19653166	19541	19672707
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	19653166	19541	19672707

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22079096	0	22079096
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	50180	0	50180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22141276	0	22141276
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		22141276	0	22141276
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16709007	0	16709007
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	2460	9600	12060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16727467	9600	16737067
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		16727467	9600	16737067
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	14018278	0	14018278
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	16966	16966
		93-ELECTRICITY CHARGES	530	0	530
			14030808	16966	14047774

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI	14030808	16966	14047774
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37513234	128165	37641399
	13-OFFICE EXPENSES	6000	6000	12000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	2600	5540	8140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37557834	139705	37697539
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	37557834	139705	37697539
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29472924	0	29472924
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	11553	0	11553
	93-ELECTRICITY CHARGES	74540	1680	76220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29575017	1680	29576697
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	29575017	1680	29576697
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25216163	0	25216163
		13-OFFICE EXPENSES	7127	0	7127
		93-ELECTRICITY CHARGES	8080	22720	30800
TOTAL FOR MH- 2202-GENERAL EDUCATION			25231370	22720	25254090
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI			25231370	22720	25254090
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	29363588	0	29363588
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	55580	21670	77250
TOTAL FOR MH- 2202-GENERAL EDUCATION			29429168	21670	29450838
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI			29429168	21670	29450838
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	16180	16180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	16180	16180

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR	0	16180	16180
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	134520	54749	189269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134520	54749	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	134520	54749	189269
	01-SALARIES	9488165	143744	9631909
	13-OFFICE EXPENSES	3046	0	3046
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505211	143744	9648955
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	9505211	143744	9648955
	91-MEDICAL REIMBURSEMENT	0	57888	57888

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57888	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	0	57888	57888
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39352317	0	39352317
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	114479	0	114479
	93-ELECTRICITY CHARGES	223240	0	223240
TOTAL FOR MH- 2202-GENERAL EDUCATION		39702036	0	39702036
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN				
		39702036	0	39702036
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14939226	0	14939226
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	170511	0	170511
	93-ELECTRICITY CHARGES	22360	0	22360
TOTAL FOR MH- 2202-GENERAL EDUCATION		15137497	0	15137497

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	15137497	0	15137497
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29199200	183499	29382699
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	173169	0	173169
	93-ELECTRICITY CHARGES	0	156400	156400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29383369	339899	29723268
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	22623	43902	66525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22623	43902	66525
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	29405992	383801	29789793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	87516	104389	191905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87516	104389	191905

DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA	87516	104389	191905
	01-SALARIES	11355955	0	11355955
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	18514	0	18514
	93-ELECTRICITY CHARGES	9320	0	9320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11391789	0	11391789
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	11591789	0	11591789
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39513	0	39513

DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	39513	0	39513
	91-MEDICAL REIMBURSEMENT	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745
	01-SALARIES	14569668	141322	14710990
	13-OFFICE EXPENSES	7000	0	7000
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	60030	0	60030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14636698	141322	14778020
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	14636698	141322	14778020
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13116552	72480	13189032
	13-OFFICE EXPENSES	18100	0	18100
	91-MEDICAL REIMBURSEMENT	15680	0	15680
	93-ELECTRICITY CHARGES	2340	0	2340

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13152672	72480	13225152
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		13152672	72480	13225152
		01-SALARIES	5513308	0	5513308
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5540908	0	5540908
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		5540908	0	5540908
	DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	11281971	0	11281971
		13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	86441	13000	99441
		93-ELECTRICITY CHARGES	40969	0	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11418381	13000	11431381
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		11418381	13000	11431381

DDO- PRINCIPAL GOVT. S. SSCHOOL,
KUTTIWAL KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9948860	0	9948860
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1630	0	1630
TOTAL FOR MH- 2202-GENERAL EDUCATION		9956490	0	9956490
TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		9956490	0	9956490

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (B), RAIKOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	15354868	0	15354868
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28760	14770	43530
TOTAL FOR MH- 2202-GENERAL EDUCATION		15392628	14770	15407398
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		15392628	14770	15407398

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (GIRLS), DAROLI
BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	12087953	0	12087953
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	110454	0	110454
	93-ELECTRICITY CHARGES	26940	0	26940

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12232347	0	12232347
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	12232347	0	12232347
	01-SALARIES	10492518	0	10492518
	02-WAGES	44510	0	44510
	13-OFFICE EXPENSES	7500	0	7500
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	383810	0	383810
	93-ELECTRICITY CHARGES	7710	0	7710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10936048	0	10936048
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	10936048	0	10936048
	01-SALARIES	16372770	0	16372770
TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	37430	0	37430
	93-ELECTRICITY CHARGES	16700	0	16700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16440400	0	16440400

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	17950	0	17950
	17950	0	17950
	16458350	0	16458350
01-SALARIES	17160938	0	17160938
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	51070	192500	243570
93-ELECTRICITY CHARGES	16340	0	16340
TOTAL FOR MH- 2202-GENERAL EDUCATION	17238933	192500	17431433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	213771	34631	248402
	213771	34631	248402
	17452704	227131	17679835
01-SALARIES	24548025	0	24548025

		13-OFFICE EXPENSES	10500	0	10500
		91-MEDICAL REIMBURSEMENT	43860	0	43860
		93-ELECTRICITY CHARGES	27937	83440	111377
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24630322	83440	24713762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90773	0	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90773	0	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		24721095	83440	24804535
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15976139	0	15976139
		13-OFFICE EXPENSES	8144	0	8144
		91-MEDICAL REIMBURSEMENT	19147	0	19147
		93-ELECTRICITY CHARGES	80000	0	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16083430	0	16083430
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		16083430	0	16083430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	21729558	0	21729558
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	38605	0	38605
		93-ELECTRICITY CHARGES	59330	0	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21833493	0	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		21833493	0	21833493
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10516472	0	10516472
		13-OFFICE EXPENSES	3204	0	3204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10519676	0	10519676
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		10519676	0	10519676
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24153819	0	24153819
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	63190	0	63190
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24282009	0	24282009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

91-MEDICAL REIMBURSEMENT	237315	139890	377205
	237315	139890	377205
	24519324	139890	24659214
01-SALARIES	20411046	0	20411046
02-WAGES	30968	0	30968
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	73673	0	73673
93-ELECTRICITY CHARGES	68230	0	68230
	20589917	0	20589917
91-MEDICAL REIMBURSEMENT	32419	0	32419
	32419	0	32419
	20622336	0	20622336

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	40964842	0	40964842
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	456215	0	456215
		93-ELECTRICITY CHARGES	131445	0	131445
TOTAL FOR MH- 2202-GENERAL EDUCATION			41561502	0	41561502
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN			41561502	0	41561502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11192155	0	11192155
		13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION			11196155	0	11196155
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR			11196155	0	11196155
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9583576	133000	9716576
		13-OFFICE EXPENSES	3654	0	3654
		91-MEDICAL REIMBURSEMENT	85201	0	85201
		93-ELECTRICITY CHARGES	14000	0	14000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9686431	133000	9819431
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	9722431	133000	9855431
	01-SALARIES	6061708	0	6061708
	13-OFFICE EXPENSES	2662	0	2662
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	24542	0	24542
	93-ELECTRICITY CHARGES	3076	0	3076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6091988	0	6091988
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	6091988	0	6091988
	01-SALARIES	21106884	0	21106884
	02-WAGES	47210	0	47210
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	17052	0	17052
	91-MEDICAL REIMBURSEMENT	318787	0	318787

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21556213	0	21556213
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		21556213	0	21556213
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23161340	3400	23164740
		13-OFFICE EXPENSES	2784	3400	6184
		91-MEDICAL REIMBURSEMENT	152465	119869	272334
		93-ELECTRICITY CHARGES	5330	1120	6450
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		23321919	127789	23449708
		91-MEDICAL REIMBURSEMENT	173933	15752	189685
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173933	15752	189685
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		23495852	143541	23639393
		01-SALARIES	13554224	0	13554224
		91-MEDICAL REIMBURSEMENT	28217	0	28217

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	37832	0	37832
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		13620273	0	13620273
			13620273	0	13620273
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	82192	0	82192
			82192	0	82192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	432253	432253
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		0	432253	432253
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION			82192	432253	514445
		01-SALARIES	28991171	0	28991171
		13-OFFICE EXPENSES	4032	0	4032
		91-MEDICAL REIMBURSEMENT	30317	142563	172880
		93-ELECTRICITY CHARGES	39750	9290	49040

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29065270	151853	29217123
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR	29065270	151853	29217123
	01-SALARIES	14429285	204500	14633785
	02-WAGES	18327	0	18327
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	11000	0	11000
	93-ELECTRICITY CHARGES	0	65080	65080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14458612	269580	14728192
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	14458612	269580	14728192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	32207647	344703	32552350
	13-OFFICE EXPENSES	19000	0	19000
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	37610	0	37610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32300257	344703	32644960

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	32300257	344703	32644960
	01-SALARIES	17141319	0	17141319
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	38025	0	38025
	93-ELECTRICITY CHARGES	31250	0	31250
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17222094	0	17222094
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	17222094	0	17222094
	01-SALARIES	39371610	66496	39438106
	91-MEDICAL REIMBURSEMENT	276520	0	276520
	93-ELECTRICITY CHARGES	73990	0	73990
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	39722120	66496	39788616
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	39722120	66496	39788616

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29536315	48122	29584437
13-OFFICE EXPENSES	11670	0	11670
91-MEDICAL REIMBURSEMENT	276471	0	276471
93-ELECTRICITY CHARGES	195280	0	195280
TOTAL FOR MH- 2202-GENERAL EDUCATION	30019736	48122	30067858
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	30019736	48122	30067858

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,HAZARA SINGH
WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13571673	0	13571673
13-OFFICE EXPENSES	2485	0	2485
91-MEDICAL REIMBURSEMENT	50532	25142	75674
93-ELECTRICITY CHARGES	53720	0	53720
TOTAL FOR MH- 2202-GENERAL EDUCATION	13678410	25142	13703552
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	13678410	25142	13703552

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39183078	0	39183078
	13-OFFICE EXPENSES	26500	0	26500
	91-MEDICAL REIMBURSEMENT	467171	0	467171
	93-ELECTRICITY CHARGES	465580	200000	665580
TOTAL FOR MH- 2202-GENERAL EDUCATION		40142329	200000	40342329
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		40142329	200000	40342329
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60388056	341768	60729824
	13-OFFICE EXPENSES	21500	4000	25500
	91-MEDICAL REIMBURSEMENT	614451	191364	805815
	93-ELECTRICITY CHARGES	161280	14810	176090
TOTAL FOR MH- 2202-GENERAL EDUCATION		61185287	551942	61737229
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		61185287	551942	61737229

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JHURAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19342035	158644	19500679
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	63094	0	63094
93-ELECTRICITY CHARGES	76892	0	76892
TOTAL FOR MH- 2202-GENERAL EDUCATION	19493521	158644	19652165
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	19493521	158644	19652165

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KANDWALA
AMARKOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14773746	51141	14824887
13-OFFICE EXPENSES	8500	0	8500
91-MEDICAL REIMBURSEMENT	96967	0	96967
93-ELECTRICITY CHARGES	138597	31260	169857
TOTAL FOR MH- 2202-GENERAL EDUCATION	15017810	82401	15100211
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	15017810	82401	15100211

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28985610	0	28985610
		13-OFFICE EXPENSES	0	3000	3000
		91-MEDICAL REIMBURSEMENT	45697	87596	133293
		93-ELECTRICITY CHARGES	115201	2370	117571
TOTAL FOR MH- 2202-GENERAL EDUCATION			29146508	92966	29239474
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR			29146508	92966	29239474
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18163301	0	18163301
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	118879	0	118879
		93-ELECTRICITY CHARGES	6710	0	6710
TOTAL FOR MH- 2202-GENERAL EDUCATION			18298890	0	18298890
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR			18298890	0	18298890
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	846768	0	846768

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	01-SALARIES	32535355	0	32535355
	13-OFFICE EXPENSES	16694	0	16694
	91-MEDICAL REIMBURSEMENT	34080	45933	80013
	93-ELECTRICITY CHARGES	131910	0	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32718039	45933	32763972
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	33564807	45933	33610740
	01-SALARIES	16623677	0	16623677
	13-OFFICE EXPENSES	7726	0	7726
	91-MEDICAL REIMBURSEMENT	621731	0	621731
	93-ELECTRICITY CHARGES	10730	15000	25730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17263864	15000	17278864
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	17263864	15000	17278864

	01-SALARIES	16403206	0	16403206
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		16424706	0	16424706
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		16424706	0	16424706
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3911350	528664	4440014
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3948270	544664	4492934
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		3948270	544664	4492934
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10502457	0	10502457
	13-OFFICE EXPENSES	9472	0	9472
	91-MEDICAL REIMBURSEMENT	29435	0	29435
	93-ELECTRICITY CHARGES	3240	0	3240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10544604	0	10544604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35560	0	35560

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	10580164	0	10580164
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	35836647	0	35836647
	13-OFFICE EXPENSES	13500	0	13500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	162272	85685	247957
	93-ELECTRICITY CHARGES	58970	40363	99333
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	36071389	126048	36197437
	91-MEDICAL REIMBURSEMENT	500762	174434	675196
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500762	174434	675196
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	36572151	300482	36872633
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14664914	0	14664914
	91-MEDICAL REIMBURSEMENT	80655	0	80655
Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14794899	0	14794899

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		14794899	0	14794899	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13715938	0	13715938
		13-OFFICE EXPENSES	8000	4000	12000
		91-MEDICAL REIMBURSEMENT	26720	0	26720
		93-ELECTRICITY CHARGES	110269	0	110269
TOTAL FOR MH- 2202-GENERAL EDUCATION		13860927	4000	13864927	
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		13860927	4000	13864927	
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10563494	0	10563494
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	21010	0	21010
TOTAL FOR MH- 2202-GENERAL EDUCATION		10596504	0	10596504	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	67925	0	67925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925	

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	10664429	0	10664429
	01-SALARIES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	126414	0	126414
	01-SALARIES	21911105	0	21911105
	13-OFFICE EXPENSES	1968	0	1968
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	64533	0	64533
	93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21997906	0	21997906
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	91-MEDICAL REIMBURSEMENT	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	22116071	0	22116071

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	26416769	0	26416769
		13-OFFICE EXPENSES	3576	0	3576
		91-MEDICAL REIMBURSEMENT	735702	0	735702
		93-ELECTRICITY CHARGES	0	12120	12120
TOTAL FOR MH- 2202-GENERAL EDUCATION			27156047	12120	27168167
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	256967	48865	305832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			256967	48865	305832
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR			27413014	60985	27473999
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8671527	106368	8777895
		13-OFFICE EXPENSES	0	14500	14500
		91-MEDICAL REIMBURSEMENT	92209	97663	189872
		93-ELECTRICITY CHARGES	8070	12400	20470
TOTAL FOR MH- 2202-GENERAL EDUCATION			8771806	230931	9002737
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	26062	26062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	26062	26062
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR			8771806	256993	9028799

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, BHAGGEKE PIPAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24035877	0	24035877
13-OFFICE EXPENSES	3012	0	3012
91-MEDICAL REIMBURSEMENT	0	59030	59030
93-ELECTRICITY CHARGES	82530	8974	91504
TOTAL FOR MH- 2202-GENERAL EDUCATION	24121419	68004	24189423
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	24121419	68004	24189423

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, BHAGGOKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10316936	0	10316936
13-OFFICE EXPENSES	8686	0	8686
91-MEDICAL REIMBURSEMENT	10852	74313	85165
93-ELECTRICITY CHARGES	2270	0	2270
TOTAL FOR MH- 2202-GENERAL EDUCATION	10338744	74313	10413057
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	10338744	74313	10413057

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, BHOKHRA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23306423	0	23306423
13-OFFICE EXPENSES	14500	7500	22000
91-MEDICAL REIMBURSEMENT	15169	113698	128867
93-ELECTRICITY CHARGES	12520	0	12520

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23348612	121198	23469810
	91-MEDICAL REIMBURSEMENT	127195	59233	186428
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127195	59233	186428
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	23475807	180431	23656238
	01-SALARIES	9005458	0	9005458
	13-OFFICE EXPENSES	4920	0	4920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
	93-ELECTRICITY CHARGES	76170	16830	93000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9118548	32830	9151378
	91-MEDICAL REIMBURSEMENT	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	9169083	32830	9201913
	01-SALARIES	12357004	44063	12401067

		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	75194	0	75194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12440198	44063	12484261
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		12477733	44063	12521796
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17455618	0	17455618
		13-OFFICE EXPENSES	9500	4000	13500
		91-MEDICAL REIMBURSEMENT	67078	0	67078
		93-ELECTRICITY CHARGES	30790	40760	71550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17562986	44760	17607746
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		17571467	44760	17616227

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DHAPALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13056125	0	13056125
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	80038	0	80038
93-ELECTRICITY CHARGES	53098	0	53098
TOTAL FOR MH- 2202-GENERAL EDUCATION	13197261	0	13197261
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA	13197261	0	13197261

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DIALPURA BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9918001	0	9918001
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	65438	38504	103942
93-ELECTRICITY CHARGES	70040	0	70040
TOTAL FOR MH- 2202-GENERAL EDUCATION	10059479	38504	10097983
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA	10059479	38504	10097983

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DUNERA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13138784	0	13138784
02-WAGES	58660	0	58660
TOTAL FOR MH- 2202-GENERAL EDUCATION	13197444	0	13197444

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		13214944	0	13214944
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11658817	56627	11715444
		13-OFFICE EXPENSES	1794	1800	3594
		93-ELECTRICITY CHARGES	33400	11000	44400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694011	69427	11763438
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		11694011	69427	11763438
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22917184	0	22917184
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	48000	0	48000
		91-MEDICAL REIMBURSEMENT	27429	0	27429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22997533	0	22997533
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	38937	0	38937

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	23036470	0	23036470
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	55217	0	55217
	01-SALARIES	18791286	0	18791286
	02-WAGES	117320	0	117320
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	20600	0	20600
	91-MEDICAL REIMBURSEMENT	34364	0	34364
	93-ELECTRICITY CHARGES	35650	0	35650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18999220	0	18999220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	18999220	0	18999220
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13922778	0	13922778

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	27216	0	27216
		93-ELECTRICITY CHARGES	34110	27770	61880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13993104	27770	14020874
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		13993104	27770	14020874
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13738203	0	13738203
		13-OFFICE EXPENSES	12000	6354	18354
		91-MEDICAL REIMBURSEMENT	16885	17899	34784
		93-ELECTRICITY CHARGES	42480	13500	55980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13809568	37753	13847321
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		13809568	37753	13847321
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	33697859	4088	33701947
		13-OFFICE EXPENSES	12124	0	12124
		91-MEDICAL REIMBURSEMENT	23143	0	23143
		93-ELECTRICITY CHARGES	55860	1997	57857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33788986	6085	33795071

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	33788986	6085	33795071
	01-SALARIES	20877248	450	20877698
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	30914	74838	105752
	93-ELECTRICITY CHARGES	23040	26650	49690
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20941202	101938	21043140
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	20941202	101938	21043140
	01-SALARIES	16443338	0	16443338
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	13585	0	13585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	26040	26040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16463223	26040	16489263
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	16463223	26040	16489263
	01-SALARIES	16443338	0	16443338
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13585	0	13585
	93-ELECTRICITY CHARGES	0	26040	26040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16463223	26040	16489263
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	16463223	26040	16489263
	01-SALARIES	16443338	0	16443338

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12897647	0	12897647
		13-OFFICE EXPENSES	9000	4000	13000
		91-MEDICAL REIMBURSEMENT	11760	0	11760
		93-ELECTRICITY CHARGES	8580	7910	16490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12926987	11910	12938897
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		12926987	11910	12938897
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7167221	0	7167221
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12391	0	12391
		93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7219812	0	7219812
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	9000	9000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9000	9000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		7219812	9000	7228812
		01-SALARIES	21519226	0	21519226
		13-OFFICE EXPENSES	16000	100000	116000
		91-MEDICAL REIMBURSEMENT	81585	0	81585

		93-ELECTRICITY CHARGES	63580	82510	146090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21680391	182510	21862901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	44012	0	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44012	0	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		21724403	182510	21906913
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23314601	84167	23398768
		13-OFFICE EXPENSES	5730	0	5730
		91-MEDICAL REIMBURSEMENT	114318	20316	134634
		93-ELECTRICITY CHARGES	160500	0	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23595149	104483	23699632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		23636144	104483	23740627
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	4174002	52324	4226326
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4227472	52324	4279796
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		4227472	52324	4279796
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8969684	1458522	10428206
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	43720	0	43720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9022404	1458522	10480926
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88583	17700	106283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88583	17700	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		9110987	1476222	10587209
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13059256	152212	13211468
		13-OFFICE EXPENSES	7500	4000	11500

		91-MEDICAL REIMBURSEMENT	204326	0	204326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13271082	156212	13427294
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		13271082	156212	13427294
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25176504	0	25176504
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	10525	0	10525
		93-ELECTRICITY CHARGES	30060	11350	41410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25227089	11350	25238439
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		25227089	11350	25238439
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22248579	0	22248579
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	33800	15405	49205
		93-ELECTRICITY CHARGES	48610	0	48610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22341989	15405	22357394
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		22341989	15405	22357394
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27753086	80529	27833615
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	685240	0	685240
	93-ELECTRICITY CHARGES	20380	0	20380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28473706	80529	28554235
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	28473706	80529	28554235
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22449187	367060	22816247
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	31104	0	31104
	93-ELECTRICITY CHARGES	56960	0	56960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22547251	372060	22919311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA	22722475	372060	23094535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29504205	0	29504205

		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	14943	0	14943
		93-ELECTRICITY CHARGES	0	46340	46340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29534918	46340	29581258
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1252604	0	1252604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1652604	200000	1852604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		31187522	246340	31433862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9811528	0	9811528
		13-OFFICE EXPENSES	2460	0	2460
		30-OTHER CONTRACTUAL SERVICES	32000	16000	48000
		93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846908	16000	9862908
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		9846908	16000	9862908
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9812870	0	9812870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9812870	0	9812870
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		9812870	0	9812870
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20226032	0	20226032
		13-OFFICE EXPENSES	18500	0	18500
		91-MEDICAL REIMBURSEMENT	34066	0	34066
		93-ELECTRICITY CHARGES	141170	70540	211710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20419768	70540	20490308
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	302259	0	302259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302259	0	302259
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		20722027	70540	20792567
		01-SALARIES	14434243	0	14434243
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	26113	12261	38374
		93-ELECTRICITY CHARGES	21850	0	21850

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14491206	12261	14503467
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	14491206	12261	14503467
	01-SALARIES	15323965	0	15323965
	91-MEDICAL REIMBURSEMENT	40036	0	40036
	93-ELECTRICITY CHARGES	27390	0	27390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15391391	0	15391391
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	15391391	0	15391391
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16906064	415622	17321686
	13-OFFICE EXPENSES	9000	4500	13500
	91-MEDICAL REIMBURSEMENT	112285	0	112285
	93-ELECTRICITY CHARGES	87020	0	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17114369	420122	17534491
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	17114369	420122	17534491

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7053092	41280	7094372
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7077502	41280	7118782
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAMSARA RAMSARA(BHATINDA)		7077502	41280	7118782
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28282270	0	28282270
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	41366	0	41366
		93-ELECTRICITY CHARGES	31920	0	31920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28368556	0	28368556
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SANJAY NAGAR SANJAY NAGAR(BHATIN)		28368556	0	28368556
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11901057	0	11901057
		13-OFFICE EXPENSES	2760	0	2760

		91-MEDICAL REIMBURSEMENT	71535	0	71535
		93-ELECTRICITY CHARGES	7200	0	7200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11982552	0	11982552
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		11982552	0	11982552
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14549392	4908	14554300
		13-OFFICE EXPENSES	1780	0	1780
		91-MEDICAL REIMBURSEMENT	199241	0	199241
		93-ELECTRICITY CHARGES	37920	0	37920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14788333	4908	14793241
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79597	49537	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79597	49537	129134
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		14867930	54445	14922375
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11599893	0	11599893
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	29800	0	29800
		91-MEDICAL REIMBURSEMENT	167284	0	167284

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17010	0	17010
			11931307	0	11931307
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	34358	0	34358
			234358	0	234358
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		12165665	0	12165665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	57411149	210344	57621493
		02-WAGES	46777	0	46777
		13-OFFICE EXPENSES	31325	0	31325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13326	16896	30222
		93-ELECTRICITY CHARGES	77280	0	77280
			57579857	227240	57807097
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	91-MEDICAL REIMBURSEMENT	229212	0	229212
			229212	0	229212
			57809069	227240	58036309

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, FATEHGARH PANJTOOR MOGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10336518	550320	10886838
91-MEDICAL REIMBURSEMENT	95947	0	95947
93-ELECTRICITY CHARGES	58170	0	58170
TOTAL FOR MH- 2202-GENERAL EDUCATION	10490635	550320	11040955
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	10490635	550320	11040955

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, JAROAT MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	101387	0	101387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101387	0	101387
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	101387	0	101387

DDO- PRINCIPAL GOVT. SR. SECONDARY
SCHOOL, RAMEANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17455364	0	17455364
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	63396	33780	97176
93-ELECTRICITY CHARGES	15600	0	15600
TOTAL FOR MH- 2202-GENERAL EDUCATION	17534360	43780	17578140

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	17534360	43780	17578140
	01-SALARIES	12289912	0	12289912
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	115080	0	115080
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12415577	0	12415577
	91-MEDICAL REIMBURSEMENT	91480	0	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91480	0	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	12507057	0	12507057
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28901180	49998	28951178
	13-OFFICE EXPENSES	12000	6500	18500
	91-MEDICAL REIMBURSEMENT	88027	0	88027
	93-ELECTRICITY CHARGES	89540	0	89540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29090747	56498	29147245

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	52591	0	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52591	0	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		29143338	56498	29199836
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11494375	0	11494375
		13-OFFICE EXPENSES	13000	6500	19500
		91-MEDICAL REIMBURSEMENT	45667	9490	55157
		93-ELECTRICITY CHARGES	12920	0	12920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11565962	15990	11581952
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	35465	162751	198216
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	162751	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		11801427	178741	11980168
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12563142	0	12563142
		13-OFFICE EXPENSES	0	7094	7094
		91-MEDICAL REIMBURSEMENT	173606	91970	265576

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12736748	99064	12835812
	91-MEDICAL REIMBURSEMENT	0	26500	26500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26500	26500
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	12736748	125564	12862312
	01-SALARIES	19541580	40618	19582198
	13-OFFICE EXPENSES	5000	0	5000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	16-PUBLICATIONS	0	3989	3989
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	1017	1017
	91-MEDICAL REIMBURSEMENT	22757	0	22757
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	28930	5770	34700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19598267	51394	19649661
	91-MEDICAL REIMBURSEMENT	86686	0	86686
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	19684953	51394	19736347

DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14480488	778351	15258839
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	42414	0	42414
93-ELECTRICITY CHARGES	26702	0	26702
TOTAL FOR MH- 2202-GENERAL EDUCATION	14558604	778351	15336955
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	14558604	778351	15336955

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,
UMARPUR KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10168315	0	10168315
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	17000	6000	23000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10190235	6000	10196235
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	10190235	6000	10196235

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	41810333	372220	42182553

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	21509	0	21509
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		41853342	372220	42225562
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		41853342	372220	42225562
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	26994102	137988	27132090
		13-OFFICE EXPENSES	14210	0	14210
		91-MEDICAL REIMBURSEMENT	131135	123062	254197
		93-ELECTRICITY CHARGES	120970	0	120970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27260417	261050	27521467
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		27260417	261050	27521467
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	80267592	0	80267592
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	303086	0	303086
		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642832	0	80642832

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA

DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	269674	0	269674
	269674	0	269674
	80912506	0	80912506
01-SALARIES	29331184	0	29331184
13-OFFICE EXPENSES	11000	0	11000
91-MEDICAL REIMBURSEMENT	231790	0	231790
93-ELECTRICITY CHARGES	106269	0	106269
TOTAL FOR MH- 2202-GENERAL EDUCATION	29680243	0	29680243

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	381370	0	381370
	381370	0	381370
	30061613	0	30061613
01-SALARIES	9036806	0	9036806
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	12000	6000	18000

DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	12040	12040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9053726	18040	9071766
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		9053726	18040	9071766
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	42721724	654929	43376653
		13-OFFICE EXPENSES	6000	0	6000
		28-PROFESSIONAL SERVICES	115688	0	115688
		91-MEDICAL REIMBURSEMENT	246882	0	246882
		93-ELECTRICITY CHARGES	296369	16510	312879
		94-WATER CHARGES	30645	0	30645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43417308	671439	44088747
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		43417308	671439	44088747
		01-SALARIES	22881682	0	22881682
		13-OFFICE EXPENSES	10836	0	10836
		91-MEDICAL REIMBURSEMENT	352165	0	352165
		93-ELECTRICITY CHARGES	118350	0	118350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23363033	0	23363033

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		23363033	0	23363033
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23672627	0	23672627
		13-OFFICE EXPENSES	6258	0	6258
		91-MEDICAL REIMBURSEMENT	330809	207802	538611
		93-ELECTRICITY CHARGES	1500	0	1500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24011194	207802	24218996
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		24011194	207802	24218996
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17670190	3911	17674101
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	26509	0	26509
		93-ELECTRICITY CHARGES	35410	0	35410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17747109	3911	17751020

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	17747109	3911	17751020
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11859280	0	11859280
	13-OFFICE EXPENSES	9000	4500	13500
	93-ELECTRICITY CHARGES	0	92330	92330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11868280	96830	11965110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	11906011	96830	12002841
	01-SALARIES	18095299	0	18095299
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	50649	0	50649
	93-ELECTRICITY CHARGES	36431	0	36431

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18192379	5000	18197379
	91-MEDICAL REIMBURSEMENT	146603	3000	149603
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146603	3000	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	18338982	8000	18346982
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15275018	303452	15578470
	13-OFFICE EXPENSES	5074	0	5074
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	29500	0	29500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15309592	303452	15613044
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	91-MEDICAL REIMBURSEMENT	255755	143897	399652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255755	143897	399652
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	15565347	447349	16012696
	01-SALARIES	34865928	236800	35102728

		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	154274	0	154274
		93-ELECTRICITY CHARGES	47660	0	47660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35081362	236800	35318162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	226148	193962	420110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226148	193962	420110
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		35307510	430762	35738272
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29281569	0	29281569
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	166610	0	166610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29570822	0	29570822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		29570822	0	29570822
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	32810	11059	43869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32810	11059	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		32810	11059	43869
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	32326992	335280	32662272
		13-OFFICE EXPENSES	15000	4000	19000
		91-MEDICAL REIMBURSEMENT	343151	79545	422696
		93-ELECTRICITY CHARGES	266820	0	266820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32951963	418825	33370788
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	424146	0	424146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	0	424146
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		33376109	418825	33794934
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	29638926	134152	29773078
		13-OFFICE EXPENSES	17500	0	17500
		91-MEDICAL REIMBURSEMENT	84807	0	84807
		93-ELECTRICITY CHARGES	34560	0	34560

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29775793	134152	29909945
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	29775793	134152	29909945
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22349766	464426	22814192
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	86270	0	86270
	93-ELECTRICITY CHARGES	54250	15390	69640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22499286	479816	22979102
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107644	0	107644
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	22606930	479816	23086746
	01-SALARIES	15353710	0	15353710
	13-OFFICE EXPENSES	7894	0	7894
	91-MEDICAL REIMBURSEMENT	44598	0	44598
	93-ELECTRICITY CHARGES	65000	0	65000

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15471202	0	15471202
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	15471202	0	15471202
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	172936	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	172936	172936
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	0	172936	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	01-SALARIES	18982052	2765030	21747082
	91-MEDICAL REIMBURSEMENT	53593	70812	124405
	93-ELECTRICITY CHARGES	28160	0	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19063805	2835842	21899647
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	19063805	2835842	21899647

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14091816	0	14091816
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	69522	126632	196154
		93-ELECTRICITY CHARGES	13210	0	13210
TOTAL FOR MH- 2202-GENERAL EDUCATION			14183548	126632	14310180
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	289855	0	289855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			289855	0	289855
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA			14473403	126632	14600035
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17593716	364948	17958664
		13-OFFICE EXPENSES	14000	0	14000
		91-MEDICAL REIMBURSEMENT	112673	187160	299833
		93-ELECTRICITY CHARGES	18350	0	18350
TOTAL FOR MH- 2202-GENERAL EDUCATION			17738739	552108	18290847
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	278581	14079	292660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			278581	14079	292660

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		18017320	566187	18583507	
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15496075	2698	15498773
		13-OFFICE EXPENSES	8000	4000	12000
		93-ELECTRICITY CHARGES	179630	0	179630
TOTAL FOR MH- 2202-GENERAL EDUCATION			15683705	6698	15690403
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	69762	69762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	69762	69762
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA					
			15683705	76460	15760165
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3505658	0	3505658
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	11627	0	11627
TOTAL FOR MH- 2202-GENERAL EDUCATION			3524285	0	3524285

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	3524285	0	3524285
	01-SALARIES	16808466	0	16808466
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	124975	0	124975
	93-ELECTRICITY CHARGES	37710	0	37710
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16978151	0	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	16978151	0	16978151
	91-MEDICAL REIMBURSEMENT	18841	0	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18841	0	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	18841	0	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31010938	183625	31194563
	02-WAGES	48385	0	48385

		13-OFFICE EXPENSES	0	11000	11000
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31072823	194625	31267448
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		31072823	194625	31267448
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7359315	0	7359315
		02-WAGES	44510	0	44510
		93-ELECTRICITY CHARGES	34570	0	34570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7438395	0	7438395
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		7438395	0	7438395
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25858156	0	25858156
		13-OFFICE EXPENSES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	261547	25215	286762
		93-ELECTRICITY CHARGES	85150	21380	106530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26234853	46595	26281448

DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		26234853	46595	26281448
		31-GRANTS-IN-AID (SALARY)	4645978	0	4645978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4645978	0	4645978
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		4645978	0	4645978
		31-GRANTS-IN-AID (SALARY)	1598889	232681	1831570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1598889	232681	1831570
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1598889	232681	1831570
		31-GRANTS-IN-AID (SALARY)	4911378	0	4911378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4911378	0	4911378
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		4911378	0	4911378

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1296039	190514	1486553
TOTAL FOR MH- 2202-GENERAL EDUCATION		1296039	190514	1486553
TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1296039	190514	1486553
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1059640	0	1059640
TOTAL FOR MH- 2202-GENERAL EDUCATION		1059640	0	1059640
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		1059640	0	1059640
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21576890	172599	21749489
	13-OFFICE EXPENSES	37164	0	37164
	93-ELECTRICITY CHARGES	83579	6400	89979
TOTAL FOR MH- 2202-GENERAL EDUCATION		21697633	178999	21876632

DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		21697633	178999	21876632
		31-GRANTS-IN-AID (SALARY)	4760013	686516	5446529
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4760013	686516	5446529
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		4760013	686516	5446529
		31-GRANTS-IN-AID (SALARY)	6464333	866813	7331146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6464333	866813	7331146
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		6464333	866813	7331146
		01-SALARIES	25922453	40974	25963427
		13-OFFICE EXPENSES	10700	0	10700
		91-MEDICAL REIMBURSEMENT	13110	0	13110
		93-ELECTRICITY CHARGES	97471	34187	131658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26043734	75161	26118895

	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	26043734	75161	26118895
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99258756	357040	99615796
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	156756	0	156756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99422012	357040	99779052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	654696	0	654696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654696	0	654696
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	100076708	357040	100433748
	31-GRANTS-IN-AID (SALARY)	4983818	0	4983818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4983818	0	4983818
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	4983818	0	4983818

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	9386832	0	9386832
TOTAL FOR MH- 2202-GENERAL EDUCATION		9386832	0	9386832
TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		9386832	0	9386832
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142782	0	142782
TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5342439	0	5342439
TOTAL FOR MH- 2202-GENERAL EDUCATION		5342439	0	5342439
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		5342439	0	5342439
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	24037651	46499	24084150
	11-DOMESTIC TRAVEL EXPENSES	6130	3600	9730

		13-OFFICE EXPENSES	14040	0	14040
		28-PROFESSIONAL SERVICES	1573978	0	1573978
		91-MEDICAL REIMBURSEMENT	77777	0	77777
		92-TELEPHONE	3750	0	3750
		93-ELECTRICITY CHARGES	432940	51340	484280
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		26146266	101439	26247705
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		26146266	101439	26247705
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4632227	0	4632227
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641427	0	4641427
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		4641427	0	4641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10192715	0	10192715
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	109364	0	109364
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10323579	0	10323579

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	10323579	0	10323579
	01-SALARIES	25267841	948287	26216128
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	226776	0	226776
	93-ELECTRICITY CHARGES	0	53790	53790
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25509117	1002077	26511194
	91-MEDICAL REIMBURSEMENT	178751	0	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178751	0	178751
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	25687868	1002077	26689945
	01-SALARIES	10051964	0	10051964
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	20330	0	20330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10081294	0	10081294
	91-MEDICAL REIMBURSEMENT	67705	0	67705

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	10148999	0	10148999
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	27036516	0	27036516
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	195892	17130	213022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27241408	17130	27258538
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	27241408	17130	27258538
	01-SALARIES	36216389	0	36216389
	02-WAGES	48608	0	48608
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44250	0	44250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	32610	3390	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36348357	3390	36351747
	91-MEDICAL REIMBURSEMENT	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356855	0	356855

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA		36705212	3390	36708602
		01-SALARIES	22099968	0	22099968
		91-MEDICAL REIMBURSEMENT	641296	36153	677449
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22741264	36153	22777417
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		22741264	36153	22777417
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21289628	420449	21710077
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	60730	4590	65320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21359358	425039	21784397
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	184004	0	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184004	0	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		21543362	425039	21968401

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, KHAMANO KALAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38549482	0	38549482
02-WAGES	32172	0	32172
13-OFFICE EXPENSES	18100	0	18100
91-MEDICAL REIMBURSEMENT	69873	0	69873
93-ELECTRICITY CHARGES	79380	23464	102844
TOTAL FOR MH- 2202-GENERAL EDUCATION	38749007	23464	38772471

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36248	0	36248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36248	0	36248
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	38785255	23464	38808719

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16013420	0	16013420
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	37536	0	37536
93-ELECTRICITY CHARGES	28460	23970	52430
TOTAL FOR MH- 2202-GENERAL EDUCATION	16088416	23970	16112386

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	24310	0	24310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24310	0	24310
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA		16112726	23970	16136696
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18307250	0	18307250
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	83626	0	83626
		93-ELECTRICITY CHARGES	30150	0	30150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18427526	0	18427526
		91-MEDICAL REIMBURSEMENT	66657	0	66657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66657	0	66657
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		18494183	0	18494183
		01-SALARIES	11668542	31756	11700298
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	14250	0	14250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11691792	31756	11723548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	88650	0	88650
	88650	0	88650
	11780442	31756	11812198
01-SALARIES	13787049	0	13787049
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	8160	9780	17940
	13801709	9780	13811489
	13801709	9780	13811489
01-SALARIES	7303476	0	7303476
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	5770	0	5770
	7318246	0	7318246
91-MEDICAL REIMBURSEMENT	35609	0	35609

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35609	0	35609
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	7353855	0	7353855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18552190	54507	18606697
	13-OFFICE EXPENSES	9000	4500	13500
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	24483	13422	37905
	93-ELECTRICITY CHARGES	46830	0	46830
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	18632503	72429	18704932
	91-MEDICAL REIMBURSEMENT	0	347470	347470
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	347470	347470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	18632503	419899	19052402
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28736564	332785	29069349
	13-OFFICE EXPENSES	18100	0	18100
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	194189	0	194189
	93-ELECTRICITY CHARGES	57609	94290	151899

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29006462	427075	29433537
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	29006462	427075	29433537
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16606244	0	16606244
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	139663	0	139663
	93-ELECTRICITY CHARGES	65380	26790	92170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16820287	26790	16847077
	91-MEDICAL REIMBURSEMENT	219884	0	219884
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	17040171	26790	17066961
	01-SALARIES	30254553	0	30254553

		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	59459	0	59459
		93-ELECTRICITY CHARGES	145030	0	145030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30480042	0	30480042
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29600	0	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29600	0	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		30509642	0	30509642
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18649101	0	18649101
		13-OFFICE EXPENSES	7500	0	7500
		93-ELECTRICITY CHARGES	42980	0	42980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18699581	0	18699581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	64975	0	64975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64975	0	64975

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		18764556	0	18764556
		31-GRANTS-IN-AID (SALARY)	1710943	249031	1959974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1710943	249031	1959974
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		1710943	249031	1959974
		01-SALARIES	13403122	733832	14136954
		13-OFFICE EXPENSES	4920	0	4920
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	53650	16350	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13493692	750182	14243874
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		13493692	750182	14243874
		01-SALARIES	15254075	0	15254075

		13-OFFICE EXPENSES	4916	0	4916
		91-MEDICAL REIMBURSEMENT	18022	0	18022
		93-ELECTRICITY CHARGES	8420	0	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15285433	0	15285433
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		15285433	0	15285433
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23993980	3768	23997748
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	46810	19940	66750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24054390	23708	24078098
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	0	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		24351480	23708	24375188
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11499049	0	11499049

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	93-ELECTRICITY CHARGES	9025	0	9025
			11508074	0	11508074
			11508074	0	11508074
		01-SALARIES	10671800	0	10671800
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	11660	5240	16900
			10697060	5240	10702300
			10697060	5240	10702300
		01-SALARIES	16317514	0	16317514
		13-OFFICE EXPENSES	6800	0	6800
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	93-ELECTRICITY CHARGES	16040	0	16040
			16340354	0	16340354
			16340354	0	16340354
			16340354	0	16340354

DDO- PRINICPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MOUR KHURD
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14874871	0	14874871
13-OFFICE EXPENSES	14000	0	14000
91-MEDICAL REIMBURSEMENT	175101	0	175101
93-ELECTRICITY CHARGES	1440	0	1440
TOTAL FOR MH- 2202-GENERAL EDUCATION	15065412	0	15065412
TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	15065412	0	15065412

DDO- REGISTRAR D.P.I. (SECONDARY
EDU) PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	230870289	1577099	232447388
10-POL OF OFFICE VEHICLES	76014	9801	85815
11-DOMESTIC TRAVEL EXPENSES	48326	11358	59684
13-OFFICE EXPENSES	775937	84291	860228
14-RENT, RATES AND TAXES	203865	122319	326184
17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
26-ADVERTISING AND PUBLICITY	17110945	0	17110945
50-OTHER CHARGES	116000	0	116000
91-MEDICAL REIMBURSEMENT	986965	62838	1049803
92-TELEPHONE	41301	8429	49730
93-ELECTRICITY CHARGES	951309	390913	1342222
TOTAL FOR MH- 2202-GENERAL EDUCATION	252795756	2267048	255062804

	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	252795756	2267048	255062804
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	33845708415	243765984	34089474399
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	60688792258	2628348243	63317140501
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	460000	0	460000
	91-MEDICAL REIMBURSEMENT	1988666	540278	2528944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2648666	540278	3188944
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	2648666	540278	3188944
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1728151	251343	1979494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1728151	251343	1979494

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1728151	251343	1979494
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	690212	0	690212
		92-TELEPHONE	825	0	825
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					

		02-WAGES	44680	0	44680
		93-ELECTRICITY CHARGES	13564	0	13564
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE				
	GOVT.AGRO ENGME. OVERHAULING				
	WORKSHOP AERODROME PATIALA				
	PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL					
WORKS DIVISION NO-II, PWD (B&R)					
AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	42358889	297566	42656455
		13-OFFICE EXPENSES	0	19100	19100
		91-MEDICAL REIMBURSEMENT	140466	0	140466
		93-ELECTRICITY CHARGES	43650	0	43650
	TOTAL FOR MH- 2059-PUBLIC WORKS		42543005	316666	42859671
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	22110138	1059490	23169628
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		22110138	1059490	23169628
Major Head- 4202-CAPITAL OUTLAY ON					
EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	7874085	7874085
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON				
	EDUCATION, SPORTS, ART AND CULTURE		0	7874085	7874085
Major Head- 4210-CAPITAL OUTLAY ON					
MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	131215348	382959	131598307

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		131215348	382959	131598307
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	3862830	0	3862830
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3862830	0	3862830
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	598341243	42115277	640456520
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		598341243	42115277	640456520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		798072564	51748477	849821041
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		400000	0	400000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR					

Major Head- 2059-PUBLIC WORKS		01-SALARIES	26301258	6192	26307450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	105880	0	105880
		10-POL OF OFFICE VEHICLES	215096	76297	291393
		11-DOMESTIC TRAVEL EXPENSES	5140	6420	11560
		13-OFFICE EXPENSES	398346	70254	468600
		50-OTHER CHARGES	694896	0	694896
		91-MEDICAL REIMBURSEMENT	59469	0	59469
		92-TELEPHONE	11807	1165	12972
		93-ELECTRICITY CHARGES	32955	15118	48073
TOTAL FOR MH- 2059-PUBLIC WORKS			27824847	175446	28000293
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	10617806	0	10617806
TOTAL FOR MH- 3054-ROADS AND BRIDGES			10617806	0	10617806
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	47203016	78867052	126070068
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			47203016	78867052	126070068
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR			85845669	79042498	164888167

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVN.,PB PWD(B&R), AMRITSAR
AT FEROZEPUR FEROZEPUR
Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVN.,PB PWD(B&R),
AMRITSAR AT FEROZEPUR FEROZEPUR

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO 2, PWD (B&R)
BHATINDA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

27-MINOR WORKS	308499	0	308499
	308499	0	308499
53-MAJOR WORKS	27648488	39017199	66665687
	27648488	39017199	66665687
	27956987	39017199	66974186
01-SALARIES	18670523	9180	18679703
09-REPAIR AND MAINTENANCE OF STAFF CARS	7040	850	7890
10-POL OF OFFICE VEHICLES	105476	21458	126934
13-OFFICE EXPENSES	148378	35817	184195
91-MEDICAL REIMBURSEMENT	63262	233799	297061
92-TELEPHONE	1035	2360	3395
93-ELECTRICITY CHARGES	101422	32683	134105
	19097136	336147	19433283

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	19097136	336147	19433283
Major Head- 2059-PUBLIC WORKS	01-SALARIES	40559534	8451	40567985
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40460	0	40460
	10-POL OF OFFICE VEHICLES	133495	24783	158278
	13-OFFICE EXPENSES	243943	29364	273307
	91-MEDICAL REIMBURSEMENT	129307	8456	137763
	92-TELEPHONE	12980	1898	14878
	93-ELECTRICITY CHARGES	122847	83306	206153
	TOTAL FOR MH- 2059-PUBLIC WORKS	41242566	156258	41398824
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	790364	249129	1039493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790364	249129	1039493
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA	43263392	405387	43668779

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION PWD B&R ,MOHALI
MOHALI
Major Head- 2059-PUBLIC WORKS

01-SALARIES	24157620	168183	24325803
09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
10-POL OF OFFICE VEHICLES	76633	13300	89933
13-OFFICE EXPENSES	98634	5890	104524
91-MEDICAL REIMBURSEMENT	173064	37420	210484
92-TELEPHONE	2828	0	2828
93-ELECTRICITY CHARGES	64760	59797	124557
TOTAL FOR MH- 2059-PUBLIC WORKS	24582434	284590	24867024

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	8411841	3365547	11777388
TOTAL FOR MH- 3054-ROADS AND BRIDGES	8411841	3365547	11777388
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	32994275	3650137	36644412

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION, PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	17713385	0	17713385
09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030
10-POL OF OFFICE VEHICLES	76768	0	76768
11-DOMESTIC TRAVEL EXPENSES	0	6704	6704
13-OFFICE EXPENSES	38880	1725	40605

DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	43137	17361	60498
		93-ELECTRICITY CHARGES	72210	0	72210
	TOTAL FOR MH- 2059-PUBLIC WORKS		17951410	25790	17977200
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		17951410	25790	17977200
		01-SALARIES	22328426	68782	22397208
		09-REPAIR AND MAINTENANCE OF STAFF CARS	43251	0	43251
		10-POL OF OFFICE VEHICLES	121784	73964	195748
		13-OFFICE EXPENSES	87950	0	87950
		91-MEDICAL REIMBURSEMENT	38560	52376	90936
		93-ELECTRICITY CHARGES	27810	189510	217320
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		94-WATER CHARGES	21057	0	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS		22668838	384632	23053470
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		22668838	384632	23053470
		01-SALARIES	25199467	0	25199467
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2400	13750	16150
		10-POL OF OFFICE VEHICLES	62400	36300	98700

		11-DOMESTIC TRAVEL EXPENSES	8955	0	8955
		13-OFFICE EXPENSES	51850	0	51850
		91-MEDICAL REIMBURSEMENT	48065	0	48065
		92-TELEPHONE	2383	1092	3475
		93-ELECTRICITY CHARGES	150500	19570	170070
	TOTAL FOR MH- 2059-PUBLIC WORKS		25526020	70712	25596732
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST.DIVN. NO.2, JALANDHAR				
	JALANDHAR		25526020	70712	25596732
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVION PUNJAB PWD					
B&R SIRHIND FATEHGARH SAHIB					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	33595506	45274	33640780
		10-POL OF OFFICE VEHICLES	30807	0	30807
		13-OFFICE EXPENSES	57250	47200	104450
		91-MEDICAL REIMBURSEMENT	136205	0	136205
		93-ELECTRICITY CHARGES	234770	41500	276270
	TOTAL FOR MH- 2059-PUBLIC WORKS		34054538	133974	34188512
Major Head- 4851-CAPITAL OUTLAY ON					
VILLAGE AND SMALL INDUSTRIES					
		53-MAJOR WORKS	668183	39487	707670
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON				
	VILLAGE AND SMALL INDUSTRIES		668183	39487	707670
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVION PUNJAB PWD				
	B&R SIRHIND FATEHGARH SAHIB		34722721	173461	34896182
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO. 2, PWD					
B&R, KAPURTHALA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

91-MEDICAL REIMBURSEMENT	581566	213279	794845
	581566	213279	794845
	581566	213279	794845
01-SALARIES	20749640	26172	20775812
09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
10-POL OF OFFICE VEHICLES	189282	80271	269553
13-OFFICE EXPENSES	84850	24845	109695
27-MINOR WORKS	216173	0	216173
91-MEDICAL REIMBURSEMENT	119225	0	119225
92-TELEPHONE	4670	1485	6155
93-ELECTRICITY CHARGES	122496	46609	169105
TOTAL FOR MH- 2059-PUBLIC WORKS	21516336	179382	21695718

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR

50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	21716336	179382	21895718

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PUNJAB
P.W.D (B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	34832182	14694	34846876
13-OFFICE EXPENSES	70456	0	70456
27-MINOR WORKS	4484594	0	4484594
91-MEDICAL REIMBURSEMENT	328876	0	328876
93-ELECTRICITY CHARGES	113800	82820	196620
TOTAL FOR MH- 2059-PUBLIC WORKS	39829908	97514	39927422
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	39829908	97514	39927422

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	22624549	87108	22711657
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13000	13000
10-POL OF OFFICE VEHICLES	103799	22496	126295
13-OFFICE EXPENSES	27387	4950	32337
91-MEDICAL REIMBURSEMENT	0	110450	110450
92-TELEPHONE	6459	1311	7770
93-ELECTRICITY CHARGES	154000	0	154000
94-WATER CHARGES	12063	0	12063
TOTAL FOR MH- 2059-PUBLIC WORKS	22928257	239315	23167572
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	22928257	239315	23167572

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	29336113	0	29336113
10-POL OF OFFICE VEHICLES	137862	48628	186490
11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
13-OFFICE EXPENSES	14203	0	14203
91-MEDICAL REIMBURSEMENT	49770	0	49770
93-ELECTRICITY CHARGES	29580	45350	74930

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA

29568628	93978	29662606
29568628	93978	29662606

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.I PB PWD
B&R, MOHALI ROPAR
Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	54173353	200000	54373353
	54173353	200000	54373353

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	5484694	0	5484694
	5484694	0	5484694

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	607741	0	607741

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

607741	0	607741

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.I PB PWD
B&R, MOHALI ROPAR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PB
P.W.D(B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	130691244	15570910	146262154
	130691244	15570910	146262154
	190957032	15770910	206727942
01-SALARIES	31758748	66966	31825714
09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	33294	57294
10-POL OF OFFICE VEHICLES	33406	29672	63078
13-OFFICE EXPENSES	73063	26370	99433
93-ELECTRICITY CHARGES	132000	40965	172965
TOTAL FOR MH- 2059-PUBLIC WORKS	32021217	197267	32218484
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	32021217	197267	32218484
01-SALARIES	23457063	4986	23462049
09-REPAIR AND MAINTENANCE OF STAFF CARS	14225	0	14225
10-POL OF OFFICE VEHICLES	117411	23267	140678

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.II PUNJAB
P.W.D(B&R) FEROZEPUR-II FEROZEPUR
Major Head- 2059-PUBLIC WORKS

		13-OFFICE EXPENSES	47462	27428	74890
		27-MINOR WORKS	2508617	300190	2808807
		91-MEDICAL REIMBURSEMENT	48165	16674	64839
		92-TELEPHONE	6619	943	7562
		93-ELECTRICITY CHARGES	135810	34000	169810
	TOTAL FOR MH- 2059-PUBLIC WORKS		26335372	407488	26742860
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.II PUNJAB				
	P.W.D(B&R) FEROZEPUR-II FEROZEPUR		26335372	407488	26742860
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
MALERKOTLA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23538966	223577	23762543
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	0	18350	18350
		10-POL OF OFFICE VEHICLES	151069	70552	221621
		11-DOMESTIC TRAVEL EXPENSES	0	1100	1100
		13-OFFICE EXPENSES	51525	0	51525
		91-MEDICAL REIMBURSEMENT	39210	0	39210
		93-ELECTRICITY CHARGES	219100	0	219100
	TOTAL FOR MH- 2059-PUBLIC WORKS		23999870	313579	24313449
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	532832	0	532832
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		532832	0	532832
Major Head- 4202-CAPITAL OUTLAY ON					
EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	3934416	0	3934416

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	3934416	0	3934416
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR	28467118	313579	28780697
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	01-SALARIES	13767671	1184	13768855
	13-OFFICE EXPENSES	26400	0	26400
	28-PROFESSIONAL SERVICES	628195	0	628195
	43-SUSPENSE	-59309364	0	-59309364
	91-MEDICAL REIMBURSEMENT	39750	0	39750
	93-ELECTRICITY CHARGES	49597	42317	91914
	TOTAL FOR MH- 2059-PUBLIC WORKS	-44797751	43501	-44754250
	53-MAJOR WORKS	515256967	82831770	598088737
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	515256967	82831770	598088737
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	470459216	82875271	553334487
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS	01-SALARIES	32227275	8451	32235726

		10-POL OF OFFICE VEHICLES	52272	28530	80802
		13-OFFICE EXPENSES	54380	63040	117420
		27-MINOR WORKS	1658782	0	1658782
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	86116	20005	106121
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	125245	0	125245
		94-WATER CHARGES	397000	0	397000
	TOTAL FOR MH- 2059-PUBLIC WORKS		45862074	120026	45982100
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2321081	0	2321081
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2321081	0	2321081
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	30605808	0	30605808
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	0	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	5299955	17020760	22320715
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	17020760	22320715

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	50229325	25348161	75577486
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50229325	25348161	75577486
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		135129800	42488947	177618747
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	27096759	7686	27104445
		11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
		13-OFFICE EXPENSES	23750	0	23750
		91-MEDICAL REIMBURSEMENT	5687	0	5687
		92-TELEPHONE	3956	0	3956
		93-ELECTRICITY CHARGES	79100	33780	112880
		94-WATER CHARGES	8640	2880	11520
	TOTAL FOR MH- 2059-PUBLIC WORKS		27219812	44346	27264158
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	188247567	0	188247567
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		188247567	0	188247567

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	227808211	44346	227852557
	01-SALARIES	29977772	125617	30103389
	13-OFFICE EXPENSES	73257	0	73257
	50-OTHER CHARGES	224400	0	224400
	91-MEDICAL REIMBURSEMENT	398347	54390	452737
	93-ELECTRICITY CHARGES	8940	0	8940
	TOTAL FOR MH- 2059-PUBLIC WORKS	30682716	180007	30862723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	70880	0	70880
	91-MEDICAL REIMBURSEMENT	823770	124144	947914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894650	124144	1018794
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	4584826	2545268	7130094
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4584826	2545268	7130094

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA BARNALA

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA SANGRUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD(B&R)
,BARNALA SANGRUR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB. PWD B&R
PATIALA
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	2071117	21036	2092153
	2071117	21036	2092153
	39469092	2870455	42339547
01-SALARIES	1041140	0	1041140
91-MEDICAL REIMBURSEMENT	21816	0	21816
	1062956	0	1062956
	1062956	0	1062956
01-SALARIES	44126715	231275	44357990
09-REPAIR AND MAINTENANCE OF STAFF CARS	102510	0	102510
10-POL OF OFFICE VEHICLES	333021	0	333021
13-OFFICE EXPENSES	161977	400	162377
91-MEDICAL REIMBURSEMENT	363205	23500	386705
93-ELECTRICITY CHARGES	41680	4110	45790
TOTAL FOR MH- 2059-PUBLIC WORKS	45129108	259285	45388393

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	45129108	259285	45388393
	01-SALARIES	47101536	0	47101536
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	9930	9930
	10-POL OF OFFICE VEHICLES	239964	56163	296127
	13-OFFICE EXPENSES	54568	12642	67210
	27-MINOR WORKS	2497995	0	2497995
	91-MEDICAL REIMBURSEMENT	262623	0	262623
	93-ELECTRICITY CHARGES	154450	7110	161560
	94-WATER CHARGES	42581	6328	48909
	TOTAL FOR MH- 2059-PUBLIC WORKS	50353717	92173	50445890
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	50353717	92173	50445890
	27-MINOR WORKS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	30394081	0	30394081
09-REPAIR AND MAINTENANCE OF STAFF CARS	101195	8180	109375
10-POL OF OFFICE VEHICLES	239039	0	239039
11-DOMESTIC TRAVEL EXPENSES	25368	4740	30108
13-OFFICE EXPENSES	244965	6350	251315
27-MINOR WORKS	2182837	0	2182837
91-MEDICAL REIMBURSEMENT	227096	21026	248122
92-TELEPHONE	10724	1532	12256
93-ELECTRICITY CHARGES	41760	24220	65980
94-WATER CHARGES	3594	0	3594
TOTAL FOR MH- 2059-PUBLIC WORKS	33470659	66048	33536707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	150000	0	150000
50-OTHER CHARGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	933263	1800	935063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1301263	1800	1303063

TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR

34771922	67848	34839770

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT

Major Head- 2059-PUBLIC WORKS		01-SALARIES	34262787	78726	34341513
		09-REPAIR AND MAINTENANCE OF STAFF CARS	75367	0	75367
		10-POL OF OFFICE VEHICLES	84976	0	84976
		13-OFFICE EXPENSES	42623	0	42623
		91-MEDICAL REIMBURSEMENT	30760	0	30760
		92-TELEPHONE	2280	0	2280
		93-ELECTRICITY CHARGES	172341	0	172341
TOTAL FOR MH- 2059-PUBLIC WORKS			34671134	78726	34749860
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	21211408	777764	21989172
TOTAL FOR MH- 3054-ROADS AND BRIDGES			21211408	777764	21989172
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	19782678	0	19782678
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1103000	0	1103000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	8444075	848973	9293048
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			8444075	848973	9293048

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	475609573	27019834	502629407
	475609573	27019834	502629407
	560821868	28725297	589547165
01-SALARIES	33347032	91890	33438922
09-REPAIR AND MAINTENANCE OF STAFF CARS	29800	0	29800
10-POL OF OFFICE VEHICLES	152300	50750	203050
13-OFFICE EXPENSES	331808	20570	352378
91-MEDICAL REIMBURSEMENT	255659	94500	350159
92-TELEPHONE	12871	0	12871
93-ELECTRICITY CHARGES	76159	15698	91857
TOTAL FOR MH- 2059-PUBLIC WORKS	34205629	273408	34479037

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION, PB PWD B&R,
NABHA PATIALA

91-MEDICAL REIMBURSEMENT	780227	259538	1039765
	780227	259538	1039765
	34985856	532946	35518802

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION-1, PWD B&R,
MOHALI MOHALI
Major Head- 2059-PUBLIC WORKS

01-SALARIES	37624225	0	37624225
09-REPAIR AND MAINTENANCE OF STAFF CARS	13268	0	13268
10-POL OF OFFICE VEHICLES	250259	0	250259
13-OFFICE EXPENSES	15831	2950	18781
27-MINOR WORKS	50522	0	50522
91-MEDICAL REIMBURSEMENT	133253	0	133253
93-ELECTRICITY CHARGES	91160	14790	105950
TOTAL FOR MH- 2059-PUBLIC WORKS	38178518	17740	38196258
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	38178518	17740	38196258

DDO- EXECUTIVE ENGINEER DRAINAGE
DIVISION(PROVINCIAL DIVISION)
BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
DRAINAGE DIVISION(PROVINCIAL
DIVISION) BARNALA

01-SALARIES	10929	0	10929
06-SOCIAL ASSISTANCE	47071500	0	47071500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC
DIVISION ,PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS		01-SALARIES	24366878	0	24366878
		10-POL OF OFFICE VEHICLES	7836	20677	28513
		13-OFFICE EXPENSES	122250	0	122250
		27-MINOR WORKS	5788852	0	5788852
		28-PROFESSIONAL SERVICES	9028859	2505965	11534824
		93-ELECTRICITY CHARGES	90975	0	90975
TOTAL FOR MH- 2059-PUBLIC WORKS			39405650	2526642	41932292
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	9199564	0	9199564
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			9199564	0	9199564
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR			48605214	2526642	51131856
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	29990125	35478	30025603
		09-REPAIR AND MAINTENANCE OF STAFF CARS	121041	19167	140208
		10-POL OF OFFICE VEHICLES	496437	154470	650907
		13-OFFICE EXPENSES	604437	8284	612721
		27-MINOR WORKS	24388718	197773	24586491
		28-PROFESSIONAL SERVICES	29364232	102805	29467037
		91-MEDICAL REIMBURSEMENT	62987	35401	98388
		92-TELEPHONE	31308	3264	34572
		93-ELECTRICITY CHARGES	18606093	5439598	24045691

		94-WATER CHARGES	6124418	6535	6130953
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		109789796	6002775	115792571
		93-ELECTRICITY CHARGES	0	5045408	5045408
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5045408	5045408
		53-MAJOR WORKS	171425	4193427	4364852
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	4193427	4364852
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		109961221	15241610	125202831
Major Head- 2059-PUBLIC WORKS		01-SALARIES	43737868	75865	43813733
		09-REPAIR AND MAINTENANCE OF STAFF CARS	28787	0	28787
		10-POL OF OFFICE VEHICLES	182519	33117	215636
		11-DOMESTIC TRAVEL EXPENSES	2400	0	2400
		13-OFFICE EXPENSES	1716196	50542	1766738
		14-RENT, RATES AND TAXES	55686	0	55686
		27-MINOR WORKS	4289035	0	4289035
		28-PROFESSIONAL SERVICES	14339092	0	14339092
		91-MEDICAL REIMBURSEMENT	120835	8882	129717
		92-TELEPHONE	109129	29873	139002
		93-ELECTRICITY CHARGES	1641424	769993	2411417
	TOTAL FOR MH- 2059-PUBLIC WORKS		66222971	968272	67191243

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	66222971	968272	67191243
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	91-MEDICAL REIMBURSEMENT	294329	7610	301939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294329	7610	301939
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	294329	7610	301939
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	01-SALARIES	12924423	122815	13047238
	13-OFFICE EXPENSES	29515	0	29515
	27-MINOR WORKS	1131946	0	1131946
	28-PROFESSIONAL SERVICES	3058133	0	3058133
	91-MEDICAL REIMBURSEMENT	87652	0	87652
	92-TELEPHONE	6216	1119	7335
	93-ELECTRICITY CHARGES	428190	0	428190
	TOTAL FOR MH- 2059-PUBLIC WORKS	17666075	123934	17790009
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	17666075	123934	17790009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA
Major Head- 2059-PUBLIC WORKS

50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	200000	0	200000
01-SALARIES	17031462	17612	17049074
11-DOMESTIC TRAVEL EXPENSES	48017	0	48017
13-OFFICE EXPENSES	77427	0	77427
28-PROFESSIONAL SERVICES	4767876	713724	5481600
91-MEDICAL REIMBURSEMENT	300475	0	300475
92-TELEPHONE	7357	1049	8406
93-ELECTRICITY CHARGES	60283	5470	65753
TOTAL FOR MH- 2059-PUBLIC WORKS	22292897	737855	23030752
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	22292897	737855	23030752

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	44261187	205891	44467078
13-OFFICE EXPENSES	112780	0	112780
27-MINOR WORKS	5639887	0	5639887
91-MEDICAL REIMBURSEMENT	141763	0	141763

		93-ELECTRICITY CHARGES	84080	0	84080
	TOTAL FOR MH- 2059-PUBLIC WORKS		50239697	205891	50445588
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		50239697	205891	50445588
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-244489	-200000	-444489
	TOTAL FOR MH- 2059-PUBLIC WORKS		-244489	-200000	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	649267	0	649267
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		649267	0	649267
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3639714	0	3639714
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		3639714	0	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	398018617	103640184	501658801
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		398018617	103640184	501658801
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		402063109	103440184	505503293
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI					

Major Head- 2059-PUBLIC WORKS		01-SALARIES	37100623	136961	37237584
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14792	20257	35049
		10-POL OF OFFICE VEHICLES	71754	21741	93495
		13-OFFICE EXPENSES	125477	36742	162219
		27-MINOR WORKS	2019194	0	2019194
		43-SUSPENSE	-1485	0	-1485
		91-MEDICAL REIMBURSEMENT	91607	9855	101462
		93-ELECTRICITY CHARGES	179560	69240	248800
		94-WATER CHARGES	10475	0	10475
TOTAL FOR MH- 2059-PUBLIC WORKS			39611997	294796	39906793
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	2353705	6807254	9160959
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2353705	6807254	9160959
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI			41965702	7102050	49067752
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	53464404	116135	53580539
		09-REPAIR AND MAINTENANCE OF STAFF CARS	67347	23041	90388
		10-POL OF OFFICE VEHICLES	150579	22868	173447
		13-OFFICE EXPENSES	423723	40035	463758
		27-MINOR WORKS	13721606	0	13721606
		28-PROFESSIONAL SERVICES	2086138	604542	2690680

		43-SUSPENSE	-230254	0	-230254
		91-MEDICAL REIMBURSEMENT	435777	124806	560583
		92-TELEPHONE	6423	0	6423
		93-ELECTRICITY CHARGES	16241	0	16241
		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		71040784	931427	71972211
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	18120333	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	18120333	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2681254	144814	2826068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3081254	144814	3226068
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1373192	0	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1373192	0	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	3340335	0	3340335
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		3340335	0	3340335
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1316076	1410535	2726611

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1316076	1410535	2726611
	53-MAJOR WORKS	62640311	27413379	90053690
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	62640311	27413379	90053690
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	142791952	48020488	190812440
	01-SALARIES	17710956	79928	17790884
	10-POL OF OFFICE VEHICLES	123794	21046	144840
Major Head- 3054-ROADS AND BRIDGES	13-OFFICE EXPENSES	23220	0	23220
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	51911	0	51911
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	33257	22470	55727
	TOTAL FOR MH- 2059-PUBLIC WORKS	17943776	123444	18067220
	27-MINOR WORKS	3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538
	53-MAJOR WORKS	14966098	576900	15542998

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14966098	576900	15542998
	53-MAJOR WORKS	3499566	272779	3772345
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3499566	272779	3772345
	53-MAJOR WORKS	1082546	0	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	41256524	973123	42229647
Major Head- 2059-PUBLIC WORKS	01-SALARIES	45532899	9180	45542079
	09-REPAIR AND MAINTENANCE OF STAFF CARS	107189	0	107189
	10-POL OF OFFICE VEHICLES	536941	39038	575979
	13-OFFICE EXPENSES	287011	0	287011
	27-MINOR WORKS	60712829	0	60712829
	28-PROFESSIONAL SERVICES	55945542	0	55945542
	91-MEDICAL REIMBURSEMENT	393390	161277	554667
	92-TELEPHONE	14902	2891	17793
	93-ELECTRICITY CHARGES	99879	2058	101937

		94-WATER CHARGES	45649	2569	48218
	TOTAL FOR MH- 2059-PUBLIC WORKS		163676231	217013	163893244
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	0	25000000	25000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	25000000	25000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		27-MINOR WORKS	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	2408333	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	2408333	2408333
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2261575000	1668695000	3930270000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2261575000	1668695000	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2426417382	1696320346	4122737728

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	510723	0	510723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510723	0	510723
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		629763	0	629763
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6882441	0	6882441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6882441	0	6882441
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		6882441	0	6882441
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1792293	310188	2102481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1992293	310188	2302481
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1992293	310188	2302481

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	41646	0	41646
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	0	5871831	5871831
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	5871831	5871831
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	111267594	13921521	125189115
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		111267594	13921521	125189115
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		111789849	19793352	131583201
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	73304	34937	108241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73304	34937	108241

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		73304	34937	108241
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	679383	85553	764936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679383	85553	764936
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		679383	85553	764936
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	8571737	470410	9042147
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8571737	470410	9042147
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2510436	7211227	9721663
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	7211227	9721663

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		11082173	7681637	18763810
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	583752	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	583752	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	6619095	0	6619095
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	583752	9763274
DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER `(RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	0	200000
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	137915	0	137915

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	137915	0	137915
	01-SALARIES	14559128	0	14559128
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16325	0	16325
	10-POL OF OFFICE VEHICLES	53967	0	53967
	11-DOMESTIC TRAVEL EXPENSES	1152	2122	3274
	13-OFFICE EXPENSES	52642	14726	67368
	91-MEDICAL REIMBURSEMENT	128693	0	128693
Major Head- 3054-ROADS AND BRIDGES	92-TELEPHONE	8840	0	8840
	93-ELECTRICITY CHARGES	17373	0	17373
	TOTAL FOR MH- 2059-PUBLIC WORKS	14838120	16848	14854968
	27-MINOR WORKS	1061000	12198	1073198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1061000	12198	1073198
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	909444	0	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	909444	0	909444

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	491722861	9165382	500888243
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		491722861	9165382	500888243
			508531425	9194428	517725853
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-SALARIES	13552842	0	13552842
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	68623	0	68623
		50-OTHER CHARGES	34700	0	34700
		91-MEDICAL REIMBURSEMENT	0	9548	9548
		93-ELECTRICITY CHARGES	18380	53370	71750
	TOTAL FOR MH- 2059-PUBLIC WORKS		13682209	62918	13745127
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		04-PENSIONARY CHARGES	1220464	0	1220464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1220464	0	1220464
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		14902673	62918	14965591
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	0	0	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-SALARIES	20217464	0	20217464
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23010	0	23010
	10-POL OF OFFICE VEHICLES	320476	0	320476
	11-DOMESTIC TRAVEL EXPENSES	5090	0	5090
	13-OFFICE EXPENSES	58127	0	58127
	91-MEDICAL REIMBURSEMENT	160754	0	160754
	93-ELECTRICITY CHARGES	44749	64699	109448
	TOTAL FOR MH- 2059-PUBLIC WORKS	20829670	64699	20894369
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	20829670	64699	20894369
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	01-SALARIES	15172909	58479	15231388
	13-OFFICE EXPENSES	49770	1492	51262
	91-MEDICAL REIMBURSEMENT	48874	15000	63874
	93-ELECTRICITY CHARGES	36030	6750	42780
	TOTAL FOR MH- 2059-PUBLIC WORKS	15307583	81721	15389304
53-MAJOR WORKS		1422459	0	1422459

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1422459	0	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA	16730042	81721	16811763
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	43-SUSPENSE	1750202	0	1750202
	TOTAL FOR MH- 2059-PUBLIC WORKS	1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	1750202	0	1750202
	01-SALARIES	27498232	0	27498232
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	10-POL OF OFFICE VEHICLES	52997	2034	55031
	11-DOMESTIC TRAVEL EXPENSES	6620	0	6620
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	13-OFFICE EXPENSES	197990	0	197990
	27-MINOR WORKS	1308651	0	1308651
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	28-PROFESSIONAL SERVICES	4659081	612644	5271725
	91-MEDICAL REIMBURSEMENT	152004	0	152004
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	93-ELECTRICITY CHARGES	250080	194655	444735
	TOTAL FOR MH- 2059-PUBLIC WORKS	34125655	809333	34934988
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	34125655	809333	34934988

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	15372078	343189	15715267
08-HIRING OF VEHICLES FOR OFFICE USE	0	354400	354400
09-REPAIR AND MAINTENANCE OF STAFF CARS	346910	40767	387677
10-POL OF OFFICE VEHICLES	2078931	136403	2215334
13-OFFICE EXPENSES	69728	24100	93828
27-MINOR WORKS	2065431	262227	2327658
28-PROFESSIONAL SERVICES	3291222	0	3291222
43-SUSPENSE	-1066261.33	0	-1066261.33
91-MEDICAL REIMBURSEMENT	94447	0	94447
92-TELEPHONE	3120	0	3120
93-ELECTRICITY CHARGES	35630	39100	74730
TOTAL FOR MH- 2059-PUBLIC WORKS	22291235.67	1200186	23491421.67

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2059-PUBLIC WORKS

91-MEDICAL REIMBURSEMENT	409823	0	409823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409823	0	409823
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	22701058.67	1200186	23901244.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	45064366	166174	45230540

		10-POL OF OFFICE VEHICLES	479424	18287	497711
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	4276848	1656921	5933769
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	505789	19125	524914
		93-ELECTRICITY CHARGES	99445	0	99445
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		51085253	1860507	52945760
		27-MINOR WORKS	5736994	229277	5966271
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5736994	229277	5966271
		53-MAJOR WORKS	4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
		53-MAJOR WORKS	18077151	0	18077151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		18077151	0	18077151
		53-MAJOR WORKS	58929863	466488	59396351
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		58929863	466488	59396351
		53-MAJOR WORKS	303037895	42703075	345740970

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		303037895	42703075	345740970
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		441367131	45259347	486626478
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
	01-SALARIES		24175919	0	24175919
	10-POL OF OFFICE VEHICLES		206700	94055	300755
	11-DOMESTIC TRAVEL EXPENSES		2218	0	2218
	13-OFFICE EXPENSES		76509	5000	81509
	27-MINOR WORKS		282619	0	282619
	43-SUSPENSE		-50602	23363	-27239
	91-MEDICAL REIMBURSEMENT		317210	16314	333524
	93-ELECTRICITY CHARGES		119059	0	119059
	TOTAL FOR MH- 2059-PUBLIC WORKS		25129632	138732	25268364
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)		13119587	1834074	14953661
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13119587	1834074	14953661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	50-OTHER CHARGES		200000	0	200000
	91-MEDICAL REIMBURSEMENT		2461965	0	2461965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2661965	0	2661965
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	894702	0	894702
			894702	0	894702
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	1330432	0	1330432
			1330432	0	1330432
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	25453607	7044861	32498468
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		25453607	7044861	32498468
Major Head- 2059-PUBLIC WORKS			68589925	9017667	77607592
		01-SALARIES	55211745	0	55211745
		09-REPAIR AND MAINTENANCE OF STAFF CARS	80556	0	80556
		10-POL OF OFFICE VEHICLES	288720	0	288720
		13-OFFICE EXPENSES	109350	0	109350
		27-MINOR WORKS	2500441	0	2500441
		43-SUSPENSE	15290141	0	15290141
		91-MEDICAL REIMBURSEMENT	85716	10384	96100
		93-ELECTRICITY CHARGES	162200	18050	180250
	TOTAL FOR MH- 2059-PUBLIC WORKS		73728869	28434	73757303

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4112953	0	4112953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4112953	0	4112953
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	251287551	1126594	252414145
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		251287551	1126594	252414145
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		329751281	1155028	330906309
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	170957388	18400553	189357941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		170957388	18400553	189357941
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		170957388	18400553	189357941

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION SIRHIND FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORKS DIVISION SIRHIND
FATEHGARH SAHIB FATEHGARH SAHIB

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION HOSHIARPUR
Major Head- 3054-ROADS AND BRIDGES

91-MEDICAL REIMBURSEMENT	1056292	110230	1166522
	1056292	110230	1166522
27-MINOR WORKS	1212807	0	1212807
	1212807	0	1212807
52-MACHINERY AND EQUIPMENTS	1938088	75240	2013328
53-MAJOR WORKS	0	2257882	2257882
	1938088	2333122	4271210
53-MAJOR WORKS	23545124	0	23545124
	23545124	0	23545124
	27752311	2443352	30195663
27-MINOR WORKS	62962821	0	62962821

	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62962821	0	62962821
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		62962821	0	62962821
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	4800954	-16000	4784954
	TOTAL FOR MH- 2059-PUBLIC WORKS		4800954	-16000	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4800954	-16000	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9381265	0	9381265
		13-OFFICE EXPENSES	248304	4248	252552
		91-MEDICAL REIMBURSEMENT	110807	0	110807
	TOTAL FOR MH- 2059-PUBLIC WORKS		9740376	4248	9744624
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		9740376	4248	9744624
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	211183974	635523	211819497
		11-DOMESTIC TRAVEL EXPENSES	115896	13760	129656

		13-OFFICE EXPENSES	85864	0	85864
		91-MEDICAL REIMBURSEMENT	1017058	29081	1046139
	TOTAL FOR MH- 2059-PUBLIC WORKS		212402792	678364	213081156
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		212402792	678364	213081156
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	11272188	0	11272188
		10-POL OF OFFICE VEHICLES	123274	0	123274
		13-OFFICE EXPENSES	50833	0	50833
		91-MEDICAL REIMBURSEMENT	21563	68797	90360
		92-TELEPHONE	4124	878	5002
		93-ELECTRICITY CHARGES	94771	24230	119001
	TOTAL FOR MH- 2059-PUBLIC WORKS		11566753	93905	11660658
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		11766753	93905	11860658
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13163425	0	13163425
	TOTAL FOR MH- 2059-PUBLIC WORKS		13163425	0	13163425

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2794424	0	2794424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2794424	0	2794424
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		15957849	0	15957849
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13452291	0	13452291
		11-DOMESTIC TRAVEL EXPENSES	1600	0	1600
		13-OFFICE EXPENSES	89153	0	89153
		91-MEDICAL REIMBURSEMENT	65655	0	65655
		92-TELEPHONE	4667	0	4667
	TOTAL FOR MH- 2059-PUBLIC WORKS		13613366	0	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		13613366	0	13613366
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	10000	0	10000
	01-SALARIES	12952154	0	12952154
	10-POL OF OFFICE VEHICLES	78989	22897	101886
	11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
	13-OFFICE EXPENSES	100466	8690	109156
	91-MEDICAL REIMBURSEMENT	63306	0	63306
	92-TELEPHONE	32190	0	32190
	93-ELECTRICITY CHARGES	114980	26090	141070
	TOTAL FOR MH- 2059-PUBLIC WORKS	13344545	57677	13402222
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA	13344545	57677	13402222
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	01-SALARIES	11540373	0	11540373
	13-OFFICE EXPENSES	15328	3000	18328
	92-TELEPHONE	4900	1000	5900
	93-ELECTRICITY CHARGES	45087	0	45087
	94-WATER CHARGES	7425	0	7425
	TOTAL FOR MH- 2059-PUBLIC WORKS	11613113	4000	11617113

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	11613113	4000	11617113
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	13030838	14106	13044944
	10-POL OF OFFICE VEHICLES	84287	17444	101731
	11-DOMESTIC TRAVEL EXPENSES	1120	0	1120
	13-OFFICE EXPENSES	34270	0	34270
	91-MEDICAL REIMBURSEMENT	252064	7250	259314
	93-ELECTRICITY CHARGES	59765	35770	95535
	TOTAL FOR MH- 2059-PUBLIC WORKS	13462344	74570	13536914
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR	13462344	74570	13536914
TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	13090004	0	13090004
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14475	8649	23124
	10-POL OF OFFICE VEHICLES	134122	21745	155867
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	13-OFFICE EXPENSES	47448	0	47448
	91-MEDICAL REIMBURSEMENT	39652	0	39652
	92-TELEPHONE	5657	943	6600
		13332918	31337	13364255

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR	13332918	31337	13364255
	01-SALARIES	11123823	0	11123823
	13-OFFICE EXPENSES	16465	0	16465
	91-MEDICAL REIMBURSEMENT	267051	0	267051
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	11407339	0	11407339
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA	11407339	0	11407339
	01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS	4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR	4127478	0	4127478
	01-SALARIES	9611193	0	9611193
	13-OFFICE EXPENSES	14040	5340	19380

		91-MEDICAL REIMBURSEMENT	40846	0	40846
		92-TELEPHONE	4325	0	4325
		93-ELECTRICITY CHARGES	180562	48187	228749
	TOTAL FOR MH- 2059-PUBLIC WORKS		9850966	53527	9904493
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		9850966	53527	9904493
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14124970	0	14124970
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33760	0	33760
		10-POL OF OFFICE VEHICLES	113363	0	113363
		13-OFFICE EXPENSES	20330	0	20330
		91-MEDICAL REIMBURSEMENT	36685	0	36685
		93-ELECTRICITY CHARGES	133213	0	133213
	TOTAL FOR MH- 2059-PUBLIC WORKS		14462321	0	14462321
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14462321	0	14462321
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7919911	0	7919911
		13-OFFICE EXPENSES	77446	0	77446
		14-RENT, RATES AND TAXES	390264	0	390264
		91-MEDICAL REIMBURSEMENT	24796	0	24796

DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	8412417	0	8412417
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	8412417	0	8412417
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	7778826	0	7778826
	13-OFFICE EXPENSES	40847	0	40847
	91-MEDICAL REIMBURSEMENT	153789	0	153789
	92-TELEPHONE	5712	1002	6714
	93-ELECTRICITY CHARGES	93337	0	93337
	TOTAL FOR MH- 2059-PUBLIC WORKS	8072511	1002	8073513
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR	8072511	1002	8073513
	01-SALARIES	11583738	0	11583738
	10-POL OF OFFICE VEHICLES	15317	25204	40521
	13-OFFICE EXPENSES	62250	9900	72150
	91-MEDICAL REIMBURSEMENT	129598	0	129598
	92-TELEPHONE	2192	596	2788
	93-ELECTRICITY CHARGES	65220	5330	70550
	TOTAL FOR MH- 2059-PUBLIC WORKS	11858315	41030	11899345

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR	11858315	41030	11899345
	01-SALARIES	13320277	46975	13367252
	09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
	10-POL OF OFFICE VEHICLES	50998	0	50998
	13-OFFICE EXPENSES	38640	0	38640
	91-MEDICAL REIMBURSEMENT	12531	0	12531
	93-ELECTRICITY CHARGES	41640	14810	56450
	94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS	13569743	61785	13631528
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT	13569743	61785	13631528
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS	01-SALARIES	14103842	12012	14115854
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59801	0	59801
	10-POL OF OFFICE VEHICLES	75747	7898	83645
	13-OFFICE EXPENSES	60645	944	61589
	91-MEDICAL REIMBURSEMENT	159017	0	159017
	92-TELEPHONE	5816	1179	6995

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		14464868	22033	14486901
		91-MEDICAL REIMBURSEMENT	99362	0	99362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99362	0	99362
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		14564230	22033	14586263
		01-SALARIES	12200092	0	12200092
		13-OFFICE EXPENSES	59145	0	59145
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	42269	0	42269
	TOTAL FOR MH- 2059-PUBLIC WORKS		12301506	0	12301506
		91-MEDICAL REIMBURSEMENT	540144	0	540144
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540144	0	540144
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		12841650	0	12841650
		01-SALARIES	10567638	0	10567638

		13-OFFICE EXPENSES	5935	0	5935
		91-MEDICAL REIMBURSEMENT	10866	0	10866
		92-TELEPHONE	9232	0	9232
		93-ELECTRICITY CHARGES	40850	0	40850
	TOTAL FOR MH- 2059-PUBLIC WORKS		10634521	0	10634521
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	957880	0	957880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957880	0	957880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		11592401	0	11592401
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8623917	0	8623917
		10-POL OF OFFICE VEHICLES	38430	0	38430
		13-OFFICE EXPENSES	51833	0	51833
	TOTAL FOR MH- 2059-PUBLIC WORKS		8714180	0	8714180
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		8714180	0	8714180
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	9111355	1052034	10163389

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	28951	5626	34577
		13-OFFICE EXPENSES	34766	2644	37410
		50-OTHER CHARGES	74554	0	74554
		91-MEDICAL REIMBURSEMENT	53539	0	53539
		93-ELECTRICITY CHARGES	109135	0	109135
	TOTAL FOR MH- 2059-PUBLIC WORKS		9414300	1060304	10474604
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER,CENTRAL WORKS CIRCLE,				
	LUDHIANA LUDHIANA LUDHIANA		9414300	1060304	10474604
DDO- SUPERINTENDING					
ENGINEER,PATIALA CIRCLE,PB PWD(B &					
R)PTL. PATIALA CIRCLE, PWD B & R					
PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13794808	0	13794808
		13-OFFICE EXPENSES	8726	1450	10176
		91-MEDICAL REIMBURSEMENT	60712	0	60712
		92-TELEPHONE	13209	1887	15096
	TOTAL FOR MH- 2059-PUBLIC WORKS		13877455	3337	13880792
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER,PATIALA CIRCLE,PB PWD(B &				
	R)PTL. PATIALA CIRCLE, PWD B & R				
	PATIALA		13877455	3337	13880792
DDO- XEN CONSTRUCTION DIVISION PWD					
B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	38297362	64781	38362143

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	65430	0	65430
		10-POL OF OFFICE VEHICLES	548161	0	548161
		13-OFFICE EXPENSES	186351	0	186351
		91-MEDICAL REIMBURSEMENT	289961	0	289961
		92-TELEPHONE	10753	0	10753
		93-ELECTRICITY CHARGES	116420	19680	136100
	TOTAL FOR MH- 2059-PUBLIC WORKS		39514438	84461	39598899
	TOTAL FOR DDO- XEN CONSTRUCTION				
	DIVISION PWD B&R, GURDASPUR				
	GURDASPUR		39514438	84461	39598899
DDO- XEN RURAL WORKS DIVISION PWD					
B&R MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	326666	323299	649965
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		326666	323299	649965
	TOTAL FOR DDO- XEN RURAL WORKS				
	DIVISION PWD B&R MOGA MOGA		326666	323299	649965
DDO- XEN RURAL WORKS PWD, BATALA					
GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS				
	PWD, BATALA GURDASPUR		33317240	0	33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R
BRANCH, JALANDHAR PUNJAB PWD B&R
BRANCH, JALANDHAR CANTT JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14529306	0	14529306
09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
10-POL OF OFFICE VEHICLES	40860	0	40860
11-DOMESTIC TRAVEL EXPENSES	9152	0	9152
13-OFFICE EXPENSES	53109	3000	56109
27-MINOR WORKS	5548540	70373	5618913
28-PROFESSIONAL SERVICES	4742470	0	4742470
91-MEDICAL REIMBURSEMENT	148911	6125	155036
92-TELEPHONE	2925	1178	4103
93-ELECTRICITY CHARGES	807640	16920	824560
TOTAL FOR MH- 2059-PUBLIC WORKS	25892895	97596	25990491

Major Head- 3054-ROADS AND BRIDGES

93-ELECTRICITY CHARGES	915536	0	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES	915536	0	915536

TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD
B&R BRANCH, JALANDHAR PUNJAB PWD
B&R BRANCH, JALANDHAR CANTT
JALANDHAR

26808431	97596	26906027

DDO- XEN, PROVINCIAL DIVISION, PWD
(B&R) BHATINDA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	33451025	0	33451025
13-OFFICE EXPENSES	101639	0	101639

		14-RENT, RATES AND TAXES	1756910	0	1756910
		27-MINOR WORKS	1414120	0	1414120
		91-MEDICAL REIMBURSEMENT	173403	25825	199228
		93-ELECTRICITY CHARGES	311952	76596	388548
	TOTAL FOR MH- 2059-PUBLIC WORKS		37209049	102421	37311470
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		37209049	102421	37311470
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25847052	0	25847052
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	0	29411
		10-POL OF OFFICE VEHICLES	119714	84436	204150
		13-OFFICE EXPENSES	71645	19960	91605
		91-MEDICAL REIMBURSEMENT	38689	32172	70861
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	87790	52110	139900
	TOTAL FOR MH- 2059-PUBLIC WORKS		26198251	188678	26386929
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	10451552	1186277	11637829
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10451552	1186277	11637829
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		36649803	1374955	38024758
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR					

Major Head- 2059-PUBLIC WORKS		01-SALARIES	15350149	53489	15403638
		11-DOMESTIC TRAVEL EXPENSES	16204	0	16204
		13-OFFICE EXPENSES	85256	0	85256
		91-MEDICAL REIMBURSEMENT	104322	10080	114402
		93-ELECTRICITY CHARGES	5480	0	5480
TOTAL FOR MH- 2059-PUBLIC WORKS			15561411	63569	15624980
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	378346	0	378346
TOTAL FOR MH- 3054-ROADS AND BRIDGES			378346	0	378346
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR			15939757	63569	16003326
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	20238125	132654	20370779
		09-REPAIR AND MAINTENANCE OF STAFF CARS	55515	0	55515
		11-DOMESTIC TRAVEL EXPENSES	38050	3350	41400
		13-OFFICE EXPENSES	123389	25304	148693
		91-MEDICAL REIMBURSEMENT	73493	0	73493
		93-ELECTRICITY CHARGES	63258	5366	68624
TOTAL FOR MH- 2059-PUBLIC WORKS			20591830	166674	20758504
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	643285	686163	1329448
TOTAL FOR MH- 3054-ROADS AND BRIDGES			643285	686163	1329448

DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR	21235115	852837	22087952
	01-SALARIES	19863119	0	19863119
	09-REPAIR AND MAINTENANCE OF STAFF CARS	37484	8500	45984
	10-POL OF OFFICE VEHICLES	117160	29223	146383
	11-DOMESTIC TRAVEL EXPENSES	20926	0	20926
	13-OFFICE EXPENSES	63097	10190	73287
	27-MINOR WORKS	2417958	77143	2495101
	28-PROFESSIONAL SERVICES	2725630	404358	3129988
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	122741	54825	177566
	92-TELEPHONE	4076	5419	9495
	93-ELECTRICITY CHARGES	88503	11530	100033
	94-WATER CHARGES	9820	0	9820
	TOTAL FOR MH- 2059-PUBLIC WORKS	25470514	601188	26071702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	164581	0	164581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164581	0	164581
Major Head- 3054-ROADS AND BRIDGES	93-ELECTRICITY CHARGES	295582	25640	321222
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	295582	25640	321222
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	25930677	626828	26557505

DDO- XEN, PROVINCIAL DIVISION PWD				
B&R, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	22963268	77490	23040758
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	4800	4800
	10-POL OF OFFICE VEHICLES	166923	73289	240212
	11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
	13-OFFICE EXPENSES	219980	16075	236055
	27-MINOR WORKS	4623981	0	4623981
	91-MEDICAL REIMBURSEMENT	284985	74389	359374
	92-TELEPHONE	614	0	614
	93-ELECTRICITY CHARGES	183256	48187	231443
	TOTAL FOR MH- 2059-PUBLIC WORKS	28446917	294230	28741147
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	538959	0	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	1410676	0	1410676
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1410676	0	1410676

DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR	42219301	294230	42513531
	01-SALARIES	41993988	0	41993988
	09-REPAIR AND MAINTENANCE OF STAFF CARS	50000	35200	85200
	10-POL OF OFFICE VEHICLES	152340	56110	208450
	13-OFFICE EXPENSES	123964	48008	171972
	28-PROFESSIONAL SERVICES	0	508857	508857
	91-MEDICAL REIMBURSEMENT	115128	12307	127435
	92-TELEPHONE	15327	5895	21222
	93-ELECTRICITY CHARGES	221250	0	221250
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	42671997	666377	43338374
	27-MINOR WORKS	2598508	239753	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	2598508	239753	2838261
	53-MAJOR WORKS	2280162	16257095	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	2280162	16257095	18537257
	53-MAJOR WORKS	0	4924560	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	4924560	4924560

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	164336902	181288	164518190
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164336902	181288	164518190
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		211887569	22269073	234156642
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		60-OTHER CAPITAL EXPENDITURE	0	137500	137500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	137500	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	137500	137500
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	21150569	106870	21257439
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13838	0	13838
		10-POL OF OFFICE VEHICLES	83144	23301	106445
		11-DOMESTIC TRAVEL EXPENSES	10180	0	10180
		13-OFFICE EXPENSES	117506	4240	121746
		91-MEDICAL REIMBURSEMENT	82690	9350	92040
		92-TELEPHONE	3818	1022	4840
		93-ELECTRICITY CHARGES	92660	5550	98210
			21554405	150333	21704738
		27-MINOR WORKS	485572	0	485572
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		485572	0	485572
			22039977	150333	22190310
		01-SALARIES	20684718	23800	20708518
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7998	10900	18898
		10-POL OF OFFICE VEHICLES	44674	0	44674
		11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
		13-OFFICE EXPENSES	47512	0	47512
		27-MINOR WORKS	4406205	1046392	5452597
		28-PROFESSIONAL SERVICES	4027342	686118	4713460
		91-MEDICAL REIMBURSEMENT	203713	0	203713
		92-TELEPHONE	5775	825	6600

		93-ELECTRICITY CHARGES	390660	152950	543610
	TOTAL FOR MH- 2059-PUBLIC WORKS		29821807	1920985	31742792
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		30247577	1920985	32168562
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	19103305	4041	19107346
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2070	0	2070
		10-POL OF OFFICE VEHICLES	41920	0	41920
		11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
		13-OFFICE EXPENSES	36410	0	36410
		28-PROFESSIONAL SERVICES	6487742	0	6487742
		91-MEDICAL REIMBURSEMENT	221351	24379	245730
		93-ELECTRICITY CHARGES	9580	0	9580
	TOTAL FOR MH- 2059-PUBLIC WORKS		25907914	28420	25936334
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		25907914	28420	25936334
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA					

Major Head- 2059-PUBLIC WORKS		01-SALARIES	51043593	104976	51148569
		09-REPAIR AND MAINTENANCE OF STAFF CARS	71800	0	71800
		10-POL OF OFFICE VEHICLES	255157	49030	304187
		13-OFFICE EXPENSES	176168	0	176168
		27-MINOR WORKS	2445339	1581121	4026460
		91-MEDICAL REIMBURSEMENT	134510	10629	145139
		92-TELEPHONE	15841	0	15841
		93-ELECTRICITY CHARGES	5970	0	5970
		94-WATER CHARGES	35198	0	35198
TOTAL FOR MH- 2059-PUBLIC WORKS			54183576	1745756	55929332
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	885405	30556	915961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1385405	30556	1415961
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	11610198	0	11610198
TOTAL FOR MH- 3054-ROADS AND BRIDGES			11610198	0	11610198
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	1900868	2745690	4646558
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			1900868	2745690	4646558
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	14673423	0	14673423

DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	14673423	0	14673423
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	83753470	4522002	88275472
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	27193453	0	27193453
	10-POL OF OFFICE VEHICLES	8122	24779	32901
	13-OFFICE EXPENSES	14250	0	14250
	14-RENT, RATES AND TAXES	1570954	0	1570954
	27-MINOR WORKS	0	41300	41300
	43-SUSPENSE	9042137	999967	10042104
	91-MEDICAL REIMBURSEMENT	19480	0	19480
	93-ELECTRICITY CHARGES	53150	28175	81325
	TOTAL FOR MH- 2059-PUBLIC WORKS	37901546	1094221	38995767
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	37901546	1094221	38995767
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS	01-SALARIES	23521901	477036	23998937

		09-REPAIR AND MAINTENANCE OF STAFF CARS	13770	0	13770
		10-POL OF OFFICE VEHICLES	99800	0	99800
		11-DOMESTIC TRAVEL EXPENSES	10575	0	10575
		13-OFFICE EXPENSES	86815	17105	103920
		27-MINOR WORKS	1903582	0	1903582
		91-MEDICAL REIMBURSEMENT	135014	19011	154025
		92-TELEPHONE	4495	4317	8812
		93-ELECTRICITY CHARGES	166300	45000	211300
	TOTAL FOR MH- 2059-PUBLIC WORKS		25942252	562469	26504721
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	342821	24386	367207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	24386	367207
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	35068668	0	35068668
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	0	35068668

DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	63304814	586855	63891669
Major Head- 2059-PUBLIC WORKS	01-SALARIES	25552034	9720	25561754
	09-REPAIR AND MAINTENANCE OF STAFF CARS	36660	0	36660
	10-POL OF OFFICE VEHICLES	178197	40466	218663
	11-DOMESTIC TRAVEL EXPENSES	19471	0	19471
	13-OFFICE EXPENSES	184255	0	184255
	27-MINOR WORKS	5691897	0	5691897
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	50989	106240	157229
	92-TELEPHONE	5656	0	5656
	93-ELECTRICITY CHARGES	132230	2040	134270
	94-WATER CHARGES	17586	10011	27597
	TOTAL FOR MH- 2059-PUBLIC WORKS	31868975	168477	32037452
	27-MINOR WORKS	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1183670	90546	1274216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1183670	90546	1274216
Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	503201	742249	1245450

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	742249	1245450
	53-MAJOR WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
	53-MAJOR WORKS		1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
	53-MAJOR WORKS		65825431	2889346	68714777
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		65825431	2889346	68714777
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		105916948	3890618	109807566
Major Head- 2059-PUBLIC WORKS	43-SUSPENSE		-200000	0	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000

	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES					
		43-SUSPENSE	0	18700	18700
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	18700	18700
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	18700	18700
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	865990	326128	1192118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865990	326128	1192118
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		865990	326128	1192118
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463

Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	0	468000	468000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	468000	468000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	53-MAJOR WORKS	7461000	1961599	9422599
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	7461000	1961599	9422599
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR	73477103	2429599	75906702
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	9832480032	2386345486	12218825518
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB				

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES				
	27-MINOR WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	1191254	0	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1191254	0	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	25742339	0	25742339
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	25742339	0	25742339
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	133295814	0	133295814
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	22512044	0	22512044
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8480	0	8480
	10-POL OF OFFICE VEHICLES	72961	47106	120067
	11-DOMESTIC TRAVEL EXPENSES	4440	0	4440
	13-OFFICE EXPENSES	6580	26500	33080

		27-MINOR WORKS	218092	0	218092
		91-MEDICAL REIMBURSEMENT	13989	0	13989
		93-ELECTRICITY CHARGES	121092	37878	158970
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		22957678	111484	23069162
		53-MAJOR WORKS	102767957	25854441	128622398
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		102767957	25854441	128622398
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		125725635	25965925	151691560
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	8335349	0	8335349
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8335349	0	8335349
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		8335349	0	8335349
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	13247132	0	13247132
		91-MEDICAL REIMBURSEMENT	43355	0	43355
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13290487	0	13290487

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	13290487	0	13290487
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	21913324	0	21913324
	10-POL OF OFFICE VEHICLES	221204	14004	235208
	11-DOMESTIC TRAVEL EXPENSES	1488	0	1488
	13-OFFICE EXPENSES	50800	9440	60240
	91-MEDICAL REIMBURSEMENT	95907	6800	102707
	93-ELECTRICITY CHARGES	15450	11812	27262
	TOTAL FOR MH- 2059-PUBLIC WORKS	22298173	42056	22340229
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	22298173	42056	22340229
	01-SALARIES	22431395	13737	22445132
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29750	20730	50480
	10-POL OF OFFICE VEHICLES	490214	47210	537424
	13-OFFICE EXPENSES	78862	17310	96172
	91-MEDICAL REIMBURSEMENT	94242	0	94242
	92-TELEPHONE	5895	1179	7074
	93-ELECTRICITY CHARGES	81270	39660	120930
	94-WATER CHARGES	37798	0	37798

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	23249426	139826	23389252
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR	23249426	139826	23389252
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-SALARIES	22032855	0	22032855
	13-OFFICE EXPENSES	92377	0	92377
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	92-TELEPHONE	4365	825	5190
	93-ELECTRICITY CHARGES	111240	45980	157220
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	TOTAL FOR MH- 2059-PUBLIC WORKS	22240837	46805	22287642
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	22240837	46805	22287642
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-SALARIES	37417196	190033	37607229
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39106	3870	42976
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	10-POL OF OFFICE VEHICLES	220508	93456	313964
	13-OFFICE EXPENSES	108449	28988	137437
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	91-MEDICAL REIMBURSEMENT	173250	0	173250
	93-ELECTRICITY CHARGES	100220	72710	172930
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	38058729	389057	38447786

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA	38058729	389057	38447786
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	35757404	144742	35902146
	13-OFFICE EXPENSES	94091	8082	102173
	91-MEDICAL REIMBURSEMENT	40388	14470	54858
	92-TELEPHONE	16062	0	16062
	93-ELECTRICITY CHARGES	142800	38580	181380
	TOTAL FOR MH- 2059-PUBLIC WORKS	36050745	205874	36256619
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA	36050745	205874	36256619
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB	422545195	26789543	449334738
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)	10255025227	2413135029	12668160256
	01-SALARIES	5265779	0	5265779
	02-WAGES	1023322	0	1023322

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8205	0	8205
		10-POL OF OFFICE VEHICLES	36256	0	36256
		13-OFFICE EXPENSES	31086	0	31086
		91-MEDICAL REIMBURSEMENT	227159	14226	241385
		92-TELEPHONE	2949	0	2949
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6594756	14226	6608982
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		6594756	14226	6608982
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1041837	97356	1139193
		13-OFFICE EXPENSES	68717	0	68717
		14-RENT, RATES AND TAXES	92400	0	92400
		92-TELEPHONE	4764	1203	5967
		93-ELECTRICITY CHARGES	1340	7620	8960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209058	106179	1315237
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR		1209058	106179	1315237

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	23186237	0	23186237
02-WAGES	1787701	0	1787701
09-REPAIR AND MAINTENANCE OF STAFF CARS	21172	0	21172
10-POL OF OFFICE VEHICLES	46837	0	46837
13-OFFICE EXPENSES	72935	0	72935
27-MINOR WORKS	2611781	575519	3187300
30-OTHER CONTRACTUAL SERVICES	5608030	0	5608030
91-MEDICAL REIMBURSEMENT	0	9022	9022
93-ELECTRICITY CHARGES	551000	0	551000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

33885693 584541 34470234

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
FATEHGARH SAHIB FATEHGARH SAHIB

33885693 584541 34470234

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER FEROREPUR
FEROREPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	14214302	0	14214302
02-WAGES	1248515	161470	1409985
09-REPAIR AND MAINTENANCE OF STAFF CARS	8205	4090	12295
10-POL OF OFFICE VEHICLES	82703	0	82703

		11-DOMESTIC TRAVEL EXPENSES	0	6440	6440
		13-OFFICE EXPENSES	20550	39991	60541
		27-MINOR WORKS	619730	0	619730
		30-OTHER CONTRACTUAL SERVICES	1340115	0	1340115
		50-OTHER CHARGES	830700	0	830700
		92-TELEPHONE	11528	0	11528
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18387348	211991	18599339
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		18387348	211991	18599339
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	13483273	286080	13769353
		02-WAGES	2106527	0	2106527
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31515	16000	47515
		10-POL OF OFFICE VEHICLES	0	78251	78251
		27-MINOR WORKS	937867	0	937867
		30-OTHER CONTRACTUAL SERVICES	1888944	0	1888944
		91-MEDICAL REIMBURSEMENT	219395	47171	266566
		92-TELEPHONE	4651	856	5507
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18672172	428358	19100530

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	18672172	428358	19100530
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	51102888	0	51102888
	02-WAGES	1852242	117942	1970184
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8109	0	8109
	10-POL OF OFFICE VEHICLES	71922	0	71922
	13-OFFICE EXPENSES	44025	24882	68907
	27-MINOR WORKS	1372297	1445148	2817445
	30-OTHER CONTRACTUAL SERVICES	14846457	141641	14988098
	91-MEDICAL REIMBURSEMENT	96792	0	96792
	92-TELEPHONE	638	0	638
	93-ELECTRICITY CHARGES	115000	0	115000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	69510370	1729613	71239983
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	69510370	1729613	71239983
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	5171405	8190	5179595

	02-WAGES	936311	0	936311
	13-OFFICE EXPENSES	80902	0	80902
	30-OTHER CONTRACTUAL SERVICES	3617696	0	3617696
	92-TELEPHONE	7536	0	7536
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9813850	8190	9822040
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		9813850	8190	9822040
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	10491660	0	10491660
	02-WAGES	439229	65496	504725
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17417	0	17417
	10-POL OF OFFICE VEHICLES	53581	0	53581
	13-OFFICE EXPENSES	91705	0	91705
	27-MINOR WORKS	37487	0	37487
	50-OTHER CHARGES	42573	0	42573
	91-MEDICAL REIMBURSEMENT	75605	0	75605
	92-TELEPHONE	4833	0	4833
	93-ELECTRICITY CHARGES	33150	0	33150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11287240	65496	11352736

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		11287240	65496	11352736
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2151936	0	2151936
		02-WAGES	486078	0	486078
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2638014	0	2638014
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1686063666	100000000	1786063666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1686063666	100000000	1786063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1688701680	100000000	1788701680
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	8398974	0	8398974
		02-WAGES	435411	0	435411
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25107	0	25107

		10-POL OF OFFICE VEHICLES	69727	0	69727
		13-OFFICE EXPENSES	2418	0	2418
		92-TELEPHONE	5128	0	5128
		93-ELECTRICITY CHARGES	58335	0	58335
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
		53-MAJOR WORKS	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	4640518	0	4640518
		02-WAGES	551182	101247	652429
		11-DOMESTIC TRAVEL EXPENSES	0	2880	2880
		27-MINOR WORKS	207425	0	207425
		30-OTHER CONTRACTUAL SERVICES	2061868	0	2061868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7460993	104127	7565120
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		7460993	104127	7565120

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	99390	0	99390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	11013650	0	11013650
	02-WAGES	2461993	0	2461993
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
	10-POL OF OFFICE VEHICLES	41732	0	41732
	13-OFFICE EXPENSES	79430	0	79430
	27-MINOR WORKS	1210766	0	1210766
	30-OTHER CONTRACTUAL SERVICES	2779159	0	2779159
	91-MEDICAL REIMBURSEMENT	35276	0	35276
	92-TELEPHONE	6897	0	6897
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17648518	0	17648518

	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		17648518	0	17648518
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	480052	0	480052
		02-WAGES	1117122	0	1117122
		10-POL OF OFFICE VEHICLES	0	52335	52335
		93-ELECTRICITY CHARGES	488000	0	488000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2085174	52335	2137509
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		2085174	52335	2137509
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	36162	0	36162
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36162	0	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		36162	0	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROFESSIONAL SERVICES	284204	0	284204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204

DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR

Major Head- 2215-WATER SUPPLY AND SANITATION

01-SALARIES	41417867	15065	41432932
02-WAGES	2449835	478262	2928097
09-REPAIR AND MAINTENANCE OF STAFF CARS	9500	19950	29450
10-POL OF OFFICE VEHICLES	41118	52889	94007
13-OFFICE EXPENSES	91160	35079	126239
27-MINOR WORKS	531956	251802	783758
30-OTHER CONTRACTUAL SERVICES	1637060	353635	1990695
43-SUSPENSE	-84	0	-84
91-MEDICAL REIMBURSEMENT	164222	0	164222
92-TELEPHONE	11701	2121	13822
93-ELECTRICITY CHARGES	68630	0	68630
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46422965	1208803	47631768

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	1979360	0	1979360
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1979360	0	1979360
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		48402325	1208803	49611128
		01-SALARIES	58347666	141608	58489274
		02-WAGES	6395242	0	6395242
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250
		10-POL OF OFFICE VEHICLES	170954	13750	184704
		11-DOMESTIC TRAVEL EXPENSES	8320	565	8885
		13-OFFICE EXPENSES	103318	0	103318
		27-MINOR WORKS	2867656	912026	3779682
		30-OTHER CONTRACTUAL SERVICES	455845	0	455845
		91-MEDICAL REIMBURSEMENT	1039815	0	1039815
		92-TELEPHONE	21000	0	21000
		93-ELECTRICITY CHARGES	88000	0	88000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69524066	1067949	70592015
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		69524066	1067949	70592015

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	74770424	0	74770424
02-WAGES	10442904	30093	10472997
09-REPAIR AND MAINTENANCE OF STAFF CARS	23083	13500	36583
10-POL OF OFFICE VEHICLES	186404	80113	266517
13-OFFICE EXPENSES	109278	0	109278
27-MINOR WORKS	8577124	0	8577124
30-OTHER CONTRACTUAL SERVICES	1356004	0	1356004
43-SUSPENSE	-152948	0	-152948
91-MEDICAL REIMBURSEMENT	1245069	5000	1250069
92-TELEPHONE	12653	0	12653
93-ELECTRICITY CHARGES	229217	34783	264000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

96799212 163489 96962701

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	11782534	5186907	16969441
	11782534	5186907	16969441

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION FARIDKOT

108581746 5350396 113932142

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-1
ROPAR

Major Head- 2215-WATER SUPPLY AND SANITATION				
	43-SUSPENSE	33580	0	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	53-MAJOR WORKS	7534622	0	7534622
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7534622	0	7534622
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	7568202	0	7568202
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	62303835	345990	62649825
	02-WAGES	4069360	41776	4111136
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30767	0	30767
	10-POL OF OFFICE VEHICLES	117880	9750	127630
	13-OFFICE EXPENSES	80737	16670	97407
	27-MINOR WORKS	3650286	643343	4293629
	30-OTHER CONTRACTUAL SERVICES	9709913	18735	9728648
	91-MEDICAL REIMBURSEMENT	904816	109705	1014521
	92-TELEPHONE	13557	7319	20876
	93-ELECTRICITY CHARGES	416000	0	416000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	81297151	1193288	82490439
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	81697151	1193288	82890439
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	58116294	8986	58125280
	02-WAGES	1769943	0	1769943
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18405	0	18405
	10-POL OF OFFICE VEHICLES	91816	26881	118697
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	170392	0	170392
	27-MINOR WORKS	2381091	0	2381091
	30-OTHER CONTRACTUAL SERVICES	4871650	0	4871650
	91-MEDICAL REIMBURSEMENT	256333	104523	360856
	92-TELEPHONE	10584	0	10584
	93-ELECTRICITY CHARGES	523804	0	523804
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68212736	140390	68353126

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, BHATINDA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
FEROZEPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

53-MAJOR WORKS	5722761	3053179	8775940
	5722761	3053179	8775940
	73935497	3193569	77129066
01-SALARIES	31692558	150837	31843395
02-WAGES	2562289	306959	2869248
09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
10-POL OF OFFICE VEHICLES	327287	26263	353550
11-DOMESTIC TRAVEL EXPENSES	0	6920	6920
13-OFFICE EXPENSES	136822	6000	142822
27-MINOR WORKS	2401099	1173791	3574890
30-OTHER CONTRACTUAL SERVICES	6785023	694905	7479928
91-MEDICAL REIMBURSEMENT	298991	0	298991
92-TELEPHONE	10279	2828	13107
93-ELECTRICITY CHARGES	72000	0	72000
	44295298	2368503	46663801
50-OTHER CHARGES	200000	0	200000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	53-MAJOR WORKS	0	784729	784729
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	784729	784729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	44495298	3153232	47648530
Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	52129692	8408	52138100
	02-WAGES	2308248	0	2308248
	09-REPAIR AND MAINTENANCE OF STAFF CARS	95331	0	95331
	10-POL OF OFFICE VEHICLES	352549	19985	372534
	13-OFFICE EXPENSES	116006	0	116006
	27-MINOR WORKS	5275416	823814	6099230
	30-OTHER CONTRACTUAL SERVICES	6609894	0	6609894
	91-MEDICAL REIMBURSEMENT	519726	0	519726
	92-TELEPHONE	15240	0	15240
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67722102	852207	68574309
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	10231373	239970	10471343
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10231373	239970	10471343
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		77953475	1092177	79045652
		01-SALARIES	53669664	19272	53688936
		02-WAGES	1230287	30093	1260380
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30888	0	30888
		10-POL OF OFFICE VEHICLES	101785	860	102645
		11-DOMESTIC TRAVEL EXPENSES	4900	700	5600
		13-OFFICE EXPENSES	119959	52729	172688
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION		27-MINOR WORKS	2619195	350900	2970095
		30-OTHER CONTRACTUAL SERVICES	2918800	0	2918800
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	534431	0	534431
		92-TELEPHONE	8263	3547	11810
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		61438172	458101	61896273
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		61438172	458101	61896273

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO.3
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	55136687	0	55136687
02-WAGES	2680710	0	2680710
09-REPAIR AND MAINTENANCE OF STAFF CARS	52785	0	52785
10-POL OF OFFICE VEHICLES	163728	0	163728
13-OFFICE EXPENSES	106068	0	106068
27-MINOR WORKS	7240681	1448543	8689224
30-OTHER CONTRACTUAL SERVICES	5480767	0	5480767
91-MEDICAL REIMBURSEMENT	572263	0	572263
92-TELEPHONE	16730	4006	20736
93-ELECTRICITY CHARGES	109280	0	109280

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

71559699 1452549 73012248

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.3 LUDHIANA

71559699 1452549 73012248

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	86156654	18919	86175573
02-WAGES	3440097	127999	3568096
09-REPAIR AND MAINTENANCE OF STAFF CARS	42376	0	42376

		10-POL OF OFFICE VEHICLES	137009	0	137009
		13-OFFICE EXPENSES	406704	0	406704
		27-MINOR WORKS	4413990	473012	4887002
		30-OTHER CONTRACTUAL SERVICES	14441658	0	14441658
		43-SUSPENSE	107113	0	107113
		91-MEDICAL REIMBURSEMENT	651327	313995	965322
		92-TELEPHONE	13972	1285	15257
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		109845900	935210	110781110
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		847346	0	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		110693246	935210	111628456
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	821444	0	821444
		27-MINOR WORKS	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15493754	0	15493754

		02-WAGES	416431	0	416431
		10-POL OF OFFICE VEHICLES	16968	0	16968
		13-OFFICE EXPENSES	31260	0	31260
		27-MINOR WORKS	465354	0	465354
		30-OTHER CONTRACTUAL SERVICES	484790	0	484790
		92-TELEPHONE	3418	0	3418
		93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	9806841	0	9806841
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9806841	0	9806841
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		27719907	0	27719907
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	28236759	233616	28470375
		02-WAGES	16748509	2405790	19154299
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25070	0	25070
		10-POL OF OFFICE VEHICLES	83245	0	83245
		13-OFFICE EXPENSES	69776	24100	93876
		27-MINOR WORKS	10896827	2578973	13475800
		91-MEDICAL REIMBURSEMENT	245184	0	245184

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		92-TELEPHONE	13488	0	13488
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56318858	5242479	61561337
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		56318858	5242479	61561337
		01-SALARIES	42492558	34188	42526746
		02-WAGES	3673066	0	3673066
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21596	0	21596
		10-POL OF OFFICE VEHICLES	153728	0	153728
		13-OFFICE EXPENSES	109308	0	109308
		27-MINOR WORKS	4412680	3817592	8230272
		30-OTHER CONTRACTUAL SERVICES	12290994	33760	12324754
		43-SUSPENSE	2225682	0	2225682
		91-MEDICAL REIMBURSEMENT	64350	110862	175212
		92-TELEPHONE	19793	1200	20993
		93-ELECTRICITY CHARGES	56270	17730	74000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		65520025	4015332	69535357
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		65520025	4015332	69535357

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	11090770	0	11090770
02-WAGES	365288	0	365288
10-POL OF OFFICE VEHICLES	11642	0	11642
27-MINOR WORKS	171448	0	171448
91-MEDICAL REIMBURSEMENT	70187	0	70187

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

11709335 0 11709335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION SANGRUR

11909335 0 11909335

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	66439427	57566	66496993
02-WAGES	5636537	7122	5643659
09-REPAIR AND MAINTENANCE OF STAFF CARS	435491	184802	620293
10-POL OF OFFICE VEHICLES	1820886	156646	1977532

		11-DOMESTIC TRAVEL EXPENSES	22840	0	22840
		13-OFFICE EXPENSES	4915048	952070	5867118
		27-MINOR WORKS	3860614	458223	4318837
		30-OTHER CONTRACTUAL SERVICES	10374214	0	10374214
		91-MEDICAL REIMBURSEMENT	505347	96013	601360
		92-TELEPHONE	168762	36749	205511
		93-ELECTRICITY CHARGES	2602222	117744	2719966
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		96781388	2066935	98848323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5939739	814906	6754645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5939739	814906	6754645
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		102721127	2881841	105602968
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	39280312	0	39280312
		02-WAGES	2889038	185411	3074449
		09-REPAIR AND MAINTENANCE OF STAFF CARS	30503	10733	41236
		10-POL OF OFFICE VEHICLES	229799	0	229799
		11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
		13-OFFICE EXPENSES	69692	40225	109917
		27-MINOR WORKS	3347355	36200	3383555

		30-OTHER CONTRACTUAL SERVICES	1728432	0	1728432
		91-MEDICAL REIMBURSEMENT	341936	0	341936
		92-TELEPHONE	12686	0	12686
		93-ELECTRICITY CHARGES	144000	0	144000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		48091033	272569	48363602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1437500	0	1437500
		91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		49543968	272569	49816537
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	51804613	293523	52098136
		02-WAGES	4311642	254947	4566589
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16920	0	16920
		10-POL OF OFFICE VEHICLES	83544	26463	110007
		13-OFFICE EXPENSES	312071	7800	319871
		27-MINOR WORKS	2403349	1345932	3749281
		30-OTHER CONTRACTUAL SERVICES	3738324	232200	3970524
		50-OTHER CHARGES	277000	3000	280000
		91-MEDICAL REIMBURSEMENT	948161	127195	1075356

		92-TELEPHONE	11692	8863	20555
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63918316	2299923	66218239
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		63918316	2299923	66218239
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	34457517	16284	34473801
		02-WAGES	4784056	189554	4973610
		09-REPAIR AND MAINTENANCE OF STAFF CARS	56979	0	56979
		10-POL OF OFFICE VEHICLES	683845	81620	765465
		13-OFFICE EXPENSES	67272	42545	109817
		27-MINOR WORKS	1095011	0	1095011
		91-MEDICAL REIMBURSEMENT	488843	0	488843
		92-TELEPHONE	10952	3179	14131
		93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41657475	333182	41990657
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		41657475	333182	41990657
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	91669988	27946	91697934
02-WAGES	29006399	1631403	30637802
09-REPAIR AND MAINTENANCE OF STAFF CARS	321854	0	321854
10-POL OF OFFICE VEHICLES	1155660	0	1155660
13-OFFICE EXPENSES	657610	6548	664158
27-MINOR WORKS	19433226	656234	20089460
30-OTHER CONTRACTUAL SERVICES	22323542	0	22323542
43-SUSPENSE	16213060	0	16213060
91-MEDICAL REIMBURSEMENT	615719	25000	640719
92-TELEPHONE	46555	18148	64703
93-ELECTRICITY CHARGES	202760	0	202760

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

181646373 2365279 184011652

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION NO. 3 MOHALI

181646373 2365279 184011652

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	7138771	0	7138771
02-WAGES	368537	0	368537
30-OTHER CONTRACTUAL SERVICES	353645	0	353645
91-MEDICAL REIMBURSEMENT	153456	0	153456
92-TELEPHONE	6023	0	6023
93-ELECTRICITY CHARGES	5546	0	5546

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8025978	0	8025978
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	8025978	0	8025978
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	45430429	441687	45872116
	02-WAGES	2568379	235079	2803458
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21220	15760	36980
	10-POL OF OFFICE VEHICLES	129500	0	129500
	13-OFFICE EXPENSES	89745	10730	100475
	27-MINOR WORKS	5670073	1667879	7337952
	30-OTHER CONTRACTUAL SERVICES	16653516	0	16653516
	91-MEDICAL REIMBURSEMENT	377935	138620	516555
	92-TELEPHONE	23042	4108	27150
	93-ELECTRICITY CHARGES	230000	0	230000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	71193839	2513863	73707702
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	71193839	2513863	73707702

		01-SALARIES	35840167	3546	35843713
		02-WAGES	2351565	0	2351565
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19755	0	19755
		10-POL OF OFFICE VEHICLES	102646	0	102646
		13-OFFICE EXPENSES	92789	0	92789
		27-MINOR WORKS	3023228	604323	3627551
		30-OTHER CONTRACTUAL SERVICES	13797272	0	13797272
		91-MEDICAL REIMBURSEMENT	463951	0	463951
		92-TELEPHONE	14232	3562	17794
		93-ELECTRICITY CHARGES	440410	0	440410
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		56146015	611431	56757446
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		56146015	611431	56757446
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION				
		01-SALARIES	30298485	0	30298485
		02-WAGES	3743565	0	3743565
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19500	12299	31799
		10-POL OF OFFICE VEHICLES	353286	0	353286
		13-OFFICE EXPENSES	48964	30184	79148
		26-ADVERTISING AND PUBLICITY	47784	0	47784
		27-MINOR WORKS	3137795	824138	3961933
		30-OTHER CONTRACTUAL SERVICES	17189660	0	17189660

		43-SUSPENSE	-21462	0	-21462
		91-MEDICAL REIMBURSEMENT	56495	0	56495
		92-TELEPHONE	13604	0	13604
		93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54994146	866621	55860767
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		54994146	866621	55860767
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15723616	0	15723616
		02-WAGES	1516478	50352	1566830
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35526	0	35526
		10-POL OF OFFICE VEHICLES	141973	0	141973
		13-OFFICE EXPENSES	53610	42333	95943
		27-MINOR WORKS	7992128	4947936	12940064
		30-OTHER CONTRACTUAL SERVICES	5275860	1055892	6331752
		91-MEDICAL REIMBURSEMENT	124548	0	124548
		92-TELEPHONE	14701	0	14701
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30953440	6096513	37049953
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	6045437	0	6045437

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	36998877	6096513	43095390
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	9130363	0	9130363
	02-WAGES	23980	197201	221181
	10-POL OF OFFICE VEHICLES	19874	10099	29973
	13-OFFICE EXPENSES	99094	0	99094
	27-MINOR WORKS	72478	0	72478
	92-TELEPHONE	5652	0	5652
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9351441	207300	9558741
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	9351441	207300	9558741
	43-SUSPENSE	6438	-6438	0
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6438	-6438	0

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR	6438	-6438	0
	01-SALARIES	29763025	374937	30137962
	02-WAGES	1090278	71871	1162149
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	40020	40020
	10-POL OF OFFICE VEHICLES	39840	39346	79186
	13-OFFICE EXPENSES	34732	23880	58612
	27-MINOR WORKS	6914802	4739546	11654348
	30-OTHER CONTRACTUAL SERVICES	21196471	110686	21307157
	43-SUSPENSE	-76874	-2573	-79447
	91-MEDICAL REIMBURSEMENT	273521	0	273521
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	92-TELEPHONE	3072	3680	6752
	93-ELECTRICITY CHARGES	4090904	0	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63329771	5401393	68731164
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	486832	1006500	1493332
		486832	1006500	1493332

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		63816603	6407893	70224496
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	43-SUSPENSE		466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
	53-MAJOR WORKS		4127248	132132	4259380
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4127248	132132	4259380
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		4594014	132132	4726146
	01-SALARIES		16899203	0	16899203
	02-WAGES		688983	0	688983
	09-REPAIR AND MAINTENANCE OF STAFF CARS		29310	13145	42455
	10-POL OF OFFICE VEHICLES		95247	20086	115333

		13-OFFICE EXPENSES	39875	79315	119190
		27-MINOR WORKS	647555	2028680	2676235
		30-OTHER CONTRACTUAL SERVICES	1679714	0	1679714
		43-SUSPENSE	0	58679	58679
		91-MEDICAL REIMBURSEMENT	254308	0	254308
		92-TELEPHONE	25985	6590	32575
		93-ELECTRICITY CHARGES	119800	0	119800
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20479980	2206495	22686475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1215064	0	1215064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215064	0	1215064
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	7817431	0	7817431
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		29512475	2206495	31718970
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	2735213	0	2735213

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	53514651	0	53514651
	02-WAGES	2316339	227362	2543701
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	0	40486
	10-POL OF OFFICE VEHICLES	57670	15400	73070
	13-OFFICE EXPENSES	105250	0	105250
	27-MINOR WORKS	948218	291611	1239829
	30-OTHER CONTRACTUAL SERVICES	8972693	228506	9201199
	43-SUSPENSE	-6040	0	-6040
	91-MEDICAL REIMBURSEMENT	335829	0	335829
	92-TELEPHONE	9741	0	9741
	93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	66426837	762879	67189716
	53-MAJOR WORKS	3273270	351000	3624270

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3273270	351000	3624270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	69700107	1113879	70813986
	01-SALARIES	6755670	0	6755670
	02-WAGES	869851	37708	907559
	13-OFFICE EXPENSES	31745	0	31745
	27-MINOR WORKS	53720	0	53720
	30-OTHER CONTRACTUAL SERVICES	517534	0	517534
	91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	8297878	37708	8335586
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	8297878	37708	8335586
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	72502251	87080	72589331
	02-WAGES	3973268	83554	4056822
	09-REPAIR AND MAINTENANCE OF STAFF CARS	33645	25344	58989

		10-POL OF OFFICE VEHICLES	149335	60058	209393
		11-DOMESTIC TRAVEL EXPENSES	0	3714	3714
		13-OFFICE EXPENSES	179325	100000	279325
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	11168808	2451723	13620531
		30-OTHER CONTRACTUAL SERVICES	13402140	0	13402140
		43-SUSPENSE	-27922	0	-27922
		91-MEDICAL REIMBURSEMENT	664245	0	664245
		92-TELEPHONE	30385	11336	41721
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		102260796	2822809	105083605
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	6308035	0	6308035
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6308035	0	6308035
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		108568831	2822809	111391640
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	39838188	37727	39875915
		02-WAGES	2508292	0	2508292
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
		10-POL OF OFFICE VEHICLES	149691	12731	162422

		13-OFFICE EXPENSES	125918	5843	131761
		27-MINOR WORKS	5051563	398565	5450128
		30-OTHER CONTRACTUAL SERVICES	9965438	0	9965438
		91-MEDICAL REIMBURSEMENT	272538	0	272538
		92-TELEPHONE	8844	0	8844
		93-ELECTRICITY CHARGES	189020	0	189020
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		58117997	454866	58572863
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		58517997	454866	58972863
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	41353811	14455	41368266
		02-WAGES	1308991	49492	1358483
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16810	0	16810
		10-POL OF OFFICE VEHICLES	116530	13120	129650
		11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
		13-OFFICE EXPENSES	96610	38819	135429
		27-MINOR WORKS	5111907	1708525	6820432
		30-OTHER CONTRACTUAL SERVICES	3919984	0	3919984

		91-MEDICAL REIMBURSEMENT	519299	0	519299
		92-TELEPHONE	6315	0	6315
		93-ELECTRICITY CHARGES	346330	0	346330
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52799537	1824411	54623948
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		52799537	1824411	54623948
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	129810285	428414	130238699
		02-WAGES	13890295	352079	14242374
		09-REPAIR AND MAINTENANCE OF STAFF CARS	68491	3044	71535
		10-POL OF OFFICE VEHICLES	268644	107089	375733
		11-DOMESTIC TRAVEL EXPENSES	15710	0	15710
		13-OFFICE EXPENSES	893374	49969	943343
		27-MINOR WORKS	13330330	284696	13615026
		30-OTHER CONTRACTUAL SERVICES	22262115	854741	23116856
		43-SUSPENSE	59000	0	59000
		91-MEDICAL REIMBURSEMENT	1128486	223294	1351780
		92-TELEPHONE	39146	0	39146
		93-ELECTRICITY CHARGES	478000	0	478000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		182243876	2303326	184547202
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		53-MAJOR WORKS	6974509	122751	7097260
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6974509	122751	7097260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		189218385	2426077	191644462
Major Head- 2215-WATER SUPPLY AND SANITATION		27-MINOR WORKS	9368698	0	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	63286218	4572	63290790
		02-WAGES	7965327	248633	8213960
		09-REPAIR AND MAINTENANCE OF STAFF CARS	126313	17166	143479
		10-POL OF OFFICE VEHICLES	209510	19218	228728
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	59840	24495	84335
		27-MINOR WORKS	8971653	353486	9325139
		30-OTHER CONTRACTUAL SERVICES	4156050	18150	4174200
		91-MEDICAL REIMBURSEMENT	560233	0	560233
		92-TELEPHONE	18396	0	18396
		93-ELECTRICITY CHARGES	573000	0	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		85933920	685720	86619640

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		53-MAJOR WORKS	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		95799618	685720	96485338
	Major Head- 2215-WATER SUPPLY AND SANITATION				
		01-SALARIES	48774557	9180	48783737
		02-WAGES	2486245	41776	2528021
		09-REPAIR AND MAINTENANCE OF STAFF CARS	27182	0	27182
		10-POL OF OFFICE VEHICLES	160197	0	160197
		11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
		13-OFFICE EXPENSES	110860	0	110860
		27-MINOR WORKS	4147084	565730	4712814
		30-OTHER CONTRACTUAL SERVICES	4361797	0	4361797
		43-SUSPENSE	-672261	-1023	-673284
		91-MEDICAL REIMBURSEMENT	606569	227492	834061
		92-TELEPHONE	707	0	707
		93-ELECTRICITY CHARGES	310000	0	310000

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		60318847	843155	61162002
		53-MAJOR WORKS	4079748	2719919	6799667
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4079748	2719919	6799667
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		64398595	3563074	67961669
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1894947	0	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894947	0	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	38193269	291286	38484555
		02-WAGES	3088683	18735	3107418
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21809	13100	34909
		10-POL OF OFFICE VEHICLES	111052	18500	129552
		13-OFFICE EXPENSES	67520	12394	79914
		27-MINOR WORKS	3049887	1154528	4204415
		30-OTHER CONTRACTUAL SERVICES	5313179	18735	5331914
		91-MEDICAL REIMBURSEMENT	326852	0	326852
		92-TELEPHONE	13622	0	13622

		93-ELECTRICITY CHARGES	227710	0	227710
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		50413583	1527278	51940861
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	4276513	0	4276513
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		56785043	1527278	58312321
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	48749615	765233	49514848
		02-WAGES	17191739	71437	17263176
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16986	0	16986
		10-POL OF OFFICE VEHICLES	307635	11497	319132
		13-OFFICE EXPENSES	195920	37696	233616
		27-MINOR WORKS	8716562	2138104	10854666
		30-OTHER CONTRACTUAL SERVICES	3529280	0	3529280
		91-MEDICAL REIMBURSEMENT	272148	0	272148

		92-TELEPHONE	17415	3113	20528
		93-ELECTRICITY CHARGES	2049195	0	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		81046495	3027080	84073575
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		81046495	3027080	84073575
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	83778603	93039	83871642
		02-WAGES	2295854	0	2295854
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22800	4910	27710
		10-POL OF OFFICE VEHICLES	58070	0	58070
		13-OFFICE EXPENSES	48150	0	48150
		26-ADVERTISING AND PUBLICITY	13055	0	13055
		27-MINOR WORKS	3922251	628125	4550376
		30-OTHER CONTRACTUAL SERVICES	6172558	149357	6321915
		43-SUSPENSE	10036820	0	10036820
		91-MEDICAL REIMBURSEMENT	613855	0	613855
		92-TELEPHONE	7747	0	7747
		93-ELECTRICITY CHARGES	5950	0	5950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		106975713	875431	107851144
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	422088	0	422088

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	107397801	875431	108273232
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-SALARIES	33630153	0	33630153
	02-WAGES	2330653	113645	2444298
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26265	0	26265
	10-POL OF OFFICE VEHICLES	242260	101003	343263
	11-DOMESTIC TRAVEL EXPENSES	14856	0	14856
	13-OFFICE EXPENSES	169538	12820	182358
	27-MINOR WORKS	2954869	1354286	4309155
	30-OTHER CONTRACTUAL SERVICES	11340730	0	11340730
	91-MEDICAL REIMBURSEMENT	303323	46419	349742
	92-TELEPHONE	6888	0	6888
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	51019535	1628173	52647708
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	13057127	0	13057127
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	13057127	0	13057127

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	64076662	1628173	65704835
	01-SALARIES	51196634	14045	51210679
	02-WAGES	7379832	0	7379832
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32175	16750	48925
	10-POL OF OFFICE VEHICLES	277750	52376	330126
	11-DOMESTIC TRAVEL EXPENSES	0	8010	8010
	13-OFFICE EXPENSES	109450	39662	149112
	27-MINOR WORKS	2488105	796517	3284622
	30-OTHER CONTRACTUAL SERVICES	8051317	0	8051317
	43-SUSPENSE	-6050	0	-6050
	91-MEDICAL REIMBURSEMENT	568002	0	568002
	92-TELEPHONE	7609	0	7609
	93-ELECTRICITY CHARGES	313528	0	313528
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	70418352	927360	71345712
	53-MAJOR WORKS	4802534	172244	4974778
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4802534	172244	4974778

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	75220886	1099604	76320490
	01-SALARIES	36708206	0	36708206
	02-WAGES	2287579	0	2287579
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17895	0	17895
	10-POL OF OFFICE VEHICLES	190211	0	190211
	13-OFFICE EXPENSES	64171	0	64171
	27-MINOR WORKS	7369223	1309676	8678899
	30-OTHER CONTRACTUAL SERVICES	19161292	0	19161292
	91-MEDICAL REIMBURSEMENT	90252	0	90252
	92-TELEPHONE	3670	0	3670
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	65892499	1309676	67202175
	53-MAJOR WORKS	7819030	587485	8406515
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7819030	587485	8406515
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	73711529	1897161	75608690

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	71080128	80032	71160160
02-WAGES	6379219	0	6379219
09-REPAIR AND MAINTENANCE OF STAFF CARS	42581	29150	71731
10-POL OF OFFICE VEHICLES	225442	95193	320635
13-OFFICE EXPENSES	344722	39584	384306
26-ADVERTISING AND PUBLICITY	103000	0	103000
27-MINOR WORKS	5353904	1091383	6445287
30-OTHER CONTRACTUAL SERVICES	17834289	0	17834289
43-SUSPENSE	-56337	0	-56337
91-MEDICAL REIMBURSEMENT	591475	369124	960599
92-TELEPHONE	39616	0	39616
93-ELECTRICITY CHARGES	157990	0	157990

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, GURDASPUR

102096029	1704466	103800495
102096029	1704466	103800495

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
TALWARA HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	10120673	0	10120673
02-WAGES	1307257	0	1307257

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6780	0	6780
		10-POL OF OFFICE VEHICLES	9381	0	9381
		13-OFFICE EXPENSES	70915	0	70915
		27-MINOR WORKS	5336686	0	5336686
		30-OTHER CONTRACTUAL SERVICES	8009062	0	8009062
		91-MEDICAL REIMBURSEMENT	130532	0	130532
		92-TELEPHONE	1927	0	1927
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24993213	0	24993213
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1572237	0	1572237
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1572237	0	1572237
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		26565450	0	26565450
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	56793056	8919	56801975
		02-WAGES	47986406	7372165	55358571
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	22250	0	22250
		10-POL OF OFFICE VEHICLES	113375	0	113375
		13-OFFICE EXPENSES	701807	9365	711172
		27-MINOR WORKS	38630026	365992	38996018

		91-MEDICAL REIMBURSEMENT	323821	59178	382999
		92-TELEPHONE	2949	0	2949
		93-ELECTRICITY CHARGES	823001	0	823001
		94-WATER CHARGES	1133594	135021	1268615
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		146530285	7950640	154480925
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	538000	878250	1416250
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		538000	878250	1416250
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	0	607178	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	607178	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		147068285	9436068	156504353
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365
	01-SALARIES	49684501	41160	49725661
	02-WAGES	30038690	86140	30124830
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41666	1950	43616
	10-POL OF OFFICE VEHICLES	260601	0	260601
	11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
	13-OFFICE EXPENSES	106677	2124	108801
	27-MINOR WORKS	14699885	334692	15034577
	30-OTHER CONTRACTUAL SERVICES	66899	0	66899
	43-SUSPENSE	-27061574	-286587	-27348161
	91-MEDICAL REIMBURSEMENT	327622	228581	556203
	92-TELEPHONE	20737	0	20737
	93-ELECTRICITY CHARGES	67000	0	67000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	68260468	408060	68668528
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	68260468	408060	68668528

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO2,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION(GW)
DIVISION NO2,MOHALI MOHALI

01-SALARIES	45992085	33000	46025085
02-WAGES	972120	0	972120
09-REPAIR AND MAINTENANCE OF STAFF CARS	31295	11982	43277
10-POL OF OFFICE VEHICLES	275761	19776	295537
13-OFFICE EXPENSES	42798	0	42798
91-MEDICAL REIMBURSEMENT	135062	105285	240347
92-TELEPHONE	2759	0	2759
93-ELECTRICITY CHARGES	52000	0	52000
	47503880	170043	47673923
	47503880	170043	47673923

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATTION DIVISION TARN
TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	73235508	0	73235508
02-WAGES	6254606	327787	6582393
09-REPAIR AND MAINTENANCE OF STAFF CARS	37094	15805	52899
10-POL OF OFFICE VEHICLES	211448	0	211448
13-OFFICE EXPENSES	88721	18850	107571

		27-MINOR WORKS	2023398	501850	2525248
		30-OTHER CONTRACTUAL SERVICES	11237075	1600500	12837575
		91-MEDICAL REIMBURSEMENT	815473	214057	1029530
		92-TELEPHONE	6918	3179	10097
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		93910241	2682028	96592269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		93910241	2682028	96592269
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	8021760	0	8021760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	0	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	0	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	639463	0	639463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		639463	0	639463

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	639463	0	639463
	01-SALARIES	17258306	0	17258306
	02-WAGES	3190234	0	3190234
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
	10-POL OF OFFICE VEHICLES	35990	0	35990
	13-OFFICE EXPENSES	22579	0	22579
	27-MINOR WORKS	3716865	0	3716865
	30-OTHER CONTRACTUAL SERVICES	2620491	0	2620491
	91-MEDICAL REIMBURSEMENT	7657	0	7657
	92-TELEPHONE	7456	0	7456
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26917387	0	26917387
	53-MAJOR WORKS	22500	0	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
		26939887	0	26939887

DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	20675123	0	20675123
		02-WAGES	1159517	0	1159517
		10-POL OF OFFICE VEHICLES	145760	0	145760
		13-OFFICE EXPENSES	5200	0	5200
		27-MINOR WORKS	1139741	0	1139741
		30-OTHER CONTRACTUAL SERVICES	24675	0	24675
		92-TELEPHONE	9897	0	9897
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		23159913	0	23159913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	2649732	0	2649732
		91-MEDICAL REIMBURSEMENT	6586	9025	15611
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2656318	9025	2665343
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		2656318	9025	2665343
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	9769746	0	9769746
02-WAGES	839872	0	839872
09-REPAIR AND MAINTENANCE OF STAFF CARS	7815	8929	16744
10-POL OF OFFICE VEHICLES	87646	0	87646
13-OFFICE EXPENSES	75055	25938	100993
92-TELEPHONE	6275	7548	13823
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10786409	42415	10828824

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1588341	508067	2096408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588341	508067	2096408
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR	12374750	550482	12925232

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	16541783	18308	16560091
09-REPAIR AND MAINTENANCE OF STAFF CARS	40307	1910	42217
10-POL OF OFFICE VEHICLES	136920	0	136920
11-DOMESTIC TRAVEL EXPENSES	5712	0	5712
13-OFFICE EXPENSES	99542	22707	122249
91-MEDICAL REIMBURSEMENT	344858	0	344858
92-TELEPHONE	1941	4469	6410

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17171063	47394	17218457
	91-MEDICAL REIMBURSEMENT	5768264	155397	5923661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5768264	155397	5923661
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA	22939327	202791	23142118
	01-SALARIES	13376455	102376	13478831
	02-WAGES	269128	0	269128
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16710	11020	27730
	10-POL OF OFFICE VEHICLES	113829	0	113829
	13-OFFICE EXPENSES	69878	29837	99715
	92-TELEPHONE	0	1355	1355
	93-ELECTRICITY CHARGES	119950	0	119950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13965950	144588	14110538
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	4143500	0	4143500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4143500	0	4143500
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA	18109450	144588	18254038

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	11027255	0	11027255
02-WAGES	256998	30620	287618
10-POL OF OFFICE VEHICLES	23536	0	23536
13-OFFICE EXPENSES	106316	0	106316
30-OTHER CONTRACTUAL SERVICES	17000	0	17000
91-MEDICAL REIMBURSEMENT	31247	0	31247
92-TELEPHONE	14154	7665	21819
93-ELECTRICITY CHARGES	98472	0	98472

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

11574978 38285 11613263

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	2141559	0	2141559

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2141559 0 2141559

TOTAL FOR DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR

13716537 38285 13754822

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	20980620	0	20980620
02-WAGES	941688	0	941688
09-REPAIR AND MAINTENANCE OF STAFF CARS	18240	0	18240
10-POL OF OFFICE VEHICLES	138168	17944	156112

		13-OFFICE EXPENSES	75492	0	75492
		27-MINOR WORKS	542425	0	542425
		30-OTHER CONTRACTUAL SERVICES	462225	0	462225
		91-MEDICAL REIMBURSEMENT	31134	0	31134
		92-TELEPHONE	15432	1511	16943
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23253424	19455	23272879
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	3016289	0	3016289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3016289	0	3016289
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		26269713	19455	26289168
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	31388584	0	31388584
		02-WAGES	3854694	88921	3943615
		09-REPAIR AND MAINTENANCE OF STAFF CARS	53178	12974	66152
		10-POL OF OFFICE VEHICLES	194701	28505	223206
		13-OFFICE EXPENSES	300699	54048	354747
		14-RENT, RATES AND TAXES	369000	0	369000
		27-MINOR WORKS	1034173	236965	1271138
		30-OTHER CONTRACTUAL SERVICES	7233923	131145	7365068
		91-MEDICAL REIMBURSEMENT	165820	5000	170820
		92-TELEPHONE	32083	6220	38303

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	96320	8680	105000
			44723175	572458	45295633
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	91-MEDICAL REIMBURSEMENT	1165831	215607	1381438
			1165831	215607	1381438
			45889006	788065	46677071
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	154455973	867987	155323960
		02-WAGES	4714297	646285	5360582
		11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
		91-MEDICAL REIMBURSEMENT	1300698	29194	1329892
		93-ELECTRICITY CHARGES	2551974629	476373500	3028348129
			2712448817	477916966	3190365783
		91-MEDICAL REIMBURSEMENT	2327554	244060	2571614
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2327554	244060	2571614

DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	2714776371	478161026	3192937397
	01-SALARIES	134965918	0	134965918
	02-WAGES	5235148	65660	5300808
	09-REPAIR AND MAINTENANCE OF STAFF CARS	71672	0	71672
	10-POL OF OFFICE VEHICLES	467547	0	467547
	11-DOMESTIC TRAVEL EXPENSES	21089	0	21089
	13-OFFICE EXPENSES	132411	23902	156313
	27-MINOR WORKS	3605332	41666	3646998
	30-OTHER CONTRACTUAL SERVICES	5898112	0	5898112
	91-MEDICAL REIMBURSEMENT	2449983	0	2449983
	92-TELEPHONE	24557	2674	27231
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	136000	0	136000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	153007769	133902	153141671
	91-MEDICAL REIMBURSEMENT	1827260	0	1827260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827260	0	1827260
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	154835029	133902	154968931

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY & SANITATION CIRCLE,
MUKATSAR MUKATSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	12304113	0	12304113
09-REPAIR AND MAINTENANCE OF STAFF CARS	11960	0	11960
10-POL OF OFFICE VEHICLES	114099	30234	144333
13-OFFICE EXPENSES	109595	0	109595
91-MEDICAL REIMBURSEMENT	174067	0	174067
92-TELEPHONE	3510	848	4358

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

12717344 31082 12748426

TOTAL FOR DDO- SUPERINTENDING
ENGINEER WATER SUPPLY & SANITATION
CIRCLE, MUKATSAR MUKATSAR

12717344 31082 12748426

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
FARIDKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	15992339	12687	16005026
02-WAGES	242899	0	242899
09-REPAIR AND MAINTENANCE OF STAFF CARS	15049	0	15049
10-POL OF OFFICE VEHICLES	120052	32841	152893
13-OFFICE EXPENSES	39930	40044	79974
91-MEDICAL REIMBURSEMENT	73666	0	73666
92-TELEPHONE	11428	1650	13078

		93-ELECTRICITY CHARGES	206000	0	206000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16701363	87222	16788585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1595555	840284	2435839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	840284	2435839
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		18296918	927506	19224424
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17494048	27433	17521481
		09-REPAIR AND MAINTENANCE OF STAFF CARS	53905	0	53905

		10-POL OF OFFICE VEHICLES	103240	12725	115965
		13-OFFICE EXPENSES	42709	32683	75392
		91-MEDICAL REIMBURSEMENT	46953	10958	57911
		92-TELEPHONE	10335	1613	11948
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17751190	85412	17836602
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		17751190	85412	17836602
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		8301311066	677332300	8978643366
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		8301311066	677332300	8978643366
Dept- PUNJAB VIDHAN SABHA					
CCO- PRINCIPAL SECRETARY TO CHIEF					
MINISTER, PUNJAB CHANDIGARH					
CHANDIGARH					
DDO- DEPUTY SECRETARY TO CHIEF					
MINISTER PUNJAB CHANDIGARH					
CHANDIGARH					
Major Head- 2013-COUNCIL OF					
MINISTERS					
		01-SALARIES	2030000	0	2030000
		13-OFFICE EXPENSES	1402784	246465	1649249
		16-PUBLICATIONS	62052	12000	74052
		17-HOSPITALITY AND ENTERTAINMENT	5005454	937177	5942631
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		8900290	1195642	10095932

	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	8900290	1195642	10095932
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	50-OTHER CHARGES	400000	800000	1200000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	400000	800000	1200000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	400000	800000	1200000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	41-SECRET SERVICE EXPENDITURE	50000000	0	50000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	0	50000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	0	50000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH				

Major Head- 2013-COUNCIL OF MINISTERS		01-SALARIES	13817666	0	13817666
		11-DOMESTIC TRAVEL EXPENSES	1692354	168000	1860354
		12-FOREIGN TRAVEL EXPENSES	300000	0	300000
		50-OTHER CHARGES	600000	200000	800000
		91-MEDICAL REIMBURSEMENT	46209	68430	114639
		TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	16456229	436430	16892659
		TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	16456229	436430	16892659
		TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	75756519	2432072	78188591
		CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH			
		DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH			
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-SALARIES	212548271	139516	212687787
		09-REPAIR AND MAINTENANCE OF STAFF CARS	257110	81373	338483
		10-POL OF OFFICE VEHICLES	797309	236085	1033394
		11-DOMESTIC TRAVEL EXPENSES	3120581	62612	3183193
		13-OFFICE EXPENSES	4437794	300682	4738476

		17-HOSPITALITY AND ENTERTAINMENT	1141302	208814	1350116
		28-PROFESSIONAL SERVICES	653838	0	653838
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2191776	207726	2399502
		92-TELEPHONE	290254	27266	317520
		93-ELECTRICITY CHARGES	2838933	321113	3160046
		94-WATER CHARGES	113680	147015	260695
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		228590848	1732202	230323050
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	12768067	1563860	14331927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13288067	1563860	14851927
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		241878915	3296062	245174977
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		100000	0	100000

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR	100000	0	100000
	50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	600000	0	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR	600000	0	600000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	0	50000	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	50000	50000
	TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR	0	50000	50000
	DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH			

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	880000	0	880000
11-DOMESTIC TRAVEL EXPENSES	783591	321905	1105496
12-FOREIGN TRAVEL EXPENSES	0	404759	404759
91-MEDICAL REIMBURSEMENT	6240	0	6240

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

1669831	726664	2396495
1669831	726664	2396495

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	880000	0	880000
11-DOMESTIC TRAVEL EXPENSES	310396	68245	378641
12-FOREIGN TRAVEL EXPENSES	1200000	0	1200000
91-MEDICAL REIMBURSEMENT	88197	0	88197

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

2478593	68245	2546838
2478593	68245	2546838

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	66922755	940000	67862755
11-DOMESTIC TRAVEL EXPENSES	14133610	2705625	16839235
12-FOREIGN TRAVEL EXPENSES	120247	0	120247
91-MEDICAL REIMBURSEMENT	1994318	449746	2444064

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

83170930 4095371 87266301

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

36-GRANTS-IN-AID (NON-SALARY) 250000 0 250000

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

250000 0 250000

TOTAL FOR DDO- UNDER SECRETARY
PUNJAB VIDHAN SABHA,CHD
CHANDIGARH

83420930 4095371 87516301

DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH

Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

01-SALARIES	403586091	654858	404240949
09-REPAIR AND MAINTENANCE OF STAFF CARS	252978	26800	279778
10-POL OF OFFICE VEHICLES	770230	188743	958973
11-DOMESTIC TRAVEL EXPENSES	559823	6107	565930
13-OFFICE EXPENSES	947094	152968	1100062
26-ADVERTISING AND PUBLICITY	28146	0	28146

		28-PROFESSIONAL SERVICES	13268536	0	13268536
		30-OTHER CONTRACTUAL SERVICES	1080000	0	1080000
		33-SUBSIDIES	3478000	0	3478000
		50-OTHER CHARGES	23388	0	23388
		91-MEDICAL REIMBURSEMENT	1468282	222577	1690859
		92-TELEPHONE	301446	53708	355154
		93-ELECTRICITY CHARGES	14787	0	14787
		94-WATER CHARGES	4374	0	4374
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		425783175	1305761	427088936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	180375	0	180375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		390375	0	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH		426173550	1305761	427479311
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		756321819	9542103	765863922
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		832078338	11974175	844052513
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH					

Major Head- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES

01-SALARIES	55022660	55491	55078151
02-WAGES	179309	25791	205100
09-REPAIR AND MAINTENANCE OF STAFF CARS	1205110	0	1205110
10-POL OF OFFICE VEHICLES	445744	213115	658859
11-DOMESTIC TRAVEL EXPENSES	241911	0	241911
13-OFFICE EXPENSES	2907608	411387	3318995
17-HOSPITALITY AND ENTERTAINMENT	1045863	0	1045863
21-SUPPLIES AND MATERIALS	583984	109511	693495
50-OTHER CHARGES	26096125	0	26096125
91-MEDICAL REIMBURSEMENT	179824	198934	378758
92-TELEPHONE	261224	40639	301863

TOTAL FOR MH- 2012-PRESIDENT, VICE-
PRESIDENT/GOVERNOR, ADMINISTRATOR
OF UNION TERRITORIES
TOTAL FOR DDO- PRINCIPAL SECRETARY
TO GOVERNOR CHANDIGARH
CHANDIGARH

88169362	1054868	89224230
88169362	1054868	89224230

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	517740	14593	532333
	517740	14593	532333

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	517740	14593	532333
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	88687102	1069461	89756563
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	88687102	1069461	89756563
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	2161012	0	2161012
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13038	0	13038
	10-POL OF OFFICE VEHICLES	96375	0	96375
	13-OFFICE EXPENSES	18640	0	18640
	92-TELEPHONE	2441	1310	3751
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2291506	1310	2292816
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2291506	1310	2292816

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	5080456	0	5080456
			5080456	0	5080456
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	481266	0	481266
			481266	0	481266
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5561722	0	5561722
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	50-OTHER CHARGES	745341	0	745341
			745341	0	745341
DDO- DEPUTY COMMISSIONER MANSA MANSA	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	50000	120000	170000
			50000	120000	170000
Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		795341	120000	915341
		01-SALARIES	30713550	188457	30902007

		02-WAGES	443618	105900	549518
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6430	0	6430
		10-POL OF OFFICE VEHICLES	60083	24217	84300
		11-DOMESTIC TRAVEL EXPENSES	10840	0	10840
		13-OFFICE EXPENSES	295288	181900	477188
		23-COST OF RATION	7590086	573081	8163167
		25-CLOTHING AND TENTAGE	69261	0	69261
		27-MINOR WORKS	400875	0	400875
		30-OTHER CONTRACTUAL SERVICES	4585421	606390	5191811
		32-CONTRIBUTIONS	16600	0	16600
		50-OTHER CHARGES	684710	335240	1019950
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4510	8420	12930
		59-POL OF TRANSPORT VEHICLES	45355	73375	118730
		91-MEDICAL REIMBURSEMENT	84310	0	84310
		92-TELEPHONE	75314	0	75314
		93-ELECTRICITY CHARGES	2972030	744210	3716240
	TOTAL FOR MH- 2056-JAILS		48058281	2841190	50899471
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		48058281	2841190	50899471
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	462588	0	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	0	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	261295	0	261295
		14-RENT, RATES AND TAXES	0	29800	29800
		28-PROFESSIONAL SERVICES	69920	0	69920
		91-MEDICAL REIMBURSEMENT	49005	186898	235903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380220	216698	596918
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		842808	216698	1059506
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	55692	0	55692
		50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
		01-SALARIES	2774792	0	2774792
		34-SCHOLARSHIPS STIPENDS	1027510	0	1027510
	TOTAL FOR MH- 2029-LAND REVENUE		3802302	0	3802302
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3802302	0	3802302

DDO- DISTT.REVENUE OFFICER FOR
D.C.JALL. DISTT.REVENUE OFFICER FOR
D.C.JALLANDHAR JALANDHAR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	55468459	37416	55505875
07-PURCHASE OF STAFF CARS	1922865	0	1922865
08-HIRING OF VEHICLES FOR OFFICE USE	603099	0	603099
09-REPAIR AND MAINTENANCE OF STAFF CARS	88795	0	88795
10-POL OF OFFICE VEHICLES	396683	0	396683
11-DOMESTIC TRAVEL EXPENSES	103884	0	103884
13-OFFICE EXPENSES	733962	0	733962
17-HOSPITALITY AND ENTERTAINMENT	2429659	800715	3230374
91-MEDICAL REIMBURSEMENT	325536	126864	452400
92-TELEPHONE	78459	0	78459
93-ELECTRICITY CHARGES	1171909	66225	1238134
94-WATER CHARGES	600000	0	600000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- DISTT.REVENUE
OFFICER FOR D.C.JALL. DISTT.REVENUE
OFFICER FOR D.C.JALLANDHAR
JALANDHAR

63923310	1031220	64954530
63923310	1031220	64954530

DDO- SUB DIVISIONAL MAGISTRATE
BATALA GURDASPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8306804	0	8306804
10-POL OF OFFICE VEHICLES	144818	0	144818

		13-OFFICE EXPENSES	16546	0	16546
		92-TELEPHONE	4783	2106	6889
		93-ELECTRICITY CHARGES	141040	50322	191362
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8613991	52428	8666419
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	16831500	2504000	19335500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16831500	2504000	19335500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		25445491	2556428	28001919
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6553967	0	6553967
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23480	0	23480
		10-POL OF OFFICE VEHICLES	163431	0	163431
		13-OFFICE EXPENSES	2500	28202	30702
		91-MEDICAL REIMBURSEMENT	96843	38750	135593
		92-TELEPHONE	3249	0	3249
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7043470	66952	7110422
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		7043470	66952	7110422
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN

DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR
Major Head- 2053-DISTRICT ADMINISTRATION

50-OTHER CHARGES	13300500	0	13300500
	13300500	0	13300500
	13300500	0	13300500
01-SALARIES	3853830	0	3853830
09-REPAIR AND MAINTENANCE OF STAFF CARS	11438	10425	21863
10-POL OF OFFICE VEHICLES	92328	0	92328
13-OFFICE EXPENSES	130924	0	130924
50-OTHER CHARGES	1816500	394000	2210500
92-TELEPHONE	1636	5610	7246
	5906656	410035	6316691
	5906656	410035	6316691
01-SALARIES	687939	99571	787510

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	687939	99571	787510
	50-OTHER CHARGES	144000	0	144000
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	831939	99571	931510
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6063913	0	6063913
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	0	24730
	10-POL OF OFFICE VEHICLES	98913	0	98913
	13-OFFICE EXPENSES	16492	0	16492
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6204048	0	6204048
	04-PENSIONARY CHARGES	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
	50-OTHER CHARGES	936000	320000	1256000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936000	320000	1256000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	8087428	320000	8407428
	01-SALARIES	21161453	730688	21892141
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
	10-POL OF OFFICE VEHICLES	47298	0	47298
	13-OFFICE EXPENSES	29725	0	29725
	30-OTHER CONTRACTUAL SERVICES	2256250	0	2256250
	50-OTHER CHARGES	6907500	0	6907500
	92-TELEPHONE	5626	0	5626
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	141045	0	141045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30555347	730688	31286035
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	30555347	730688	31286035
	50-OTHER CHARGES	6870000	2196000	9066000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6870000	2196000	9066000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	6870000	2196000	9066000
	01-SALARIES	5696802	215808	5912610
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
	10-POL OF OFFICE VEHICLES	44290	0	44290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5751062	215808	5966870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	8532000	0	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8532000	0	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	14283062	215808	14498870
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5717877	0	5717877
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3350	0	3350
	10-POL OF OFFICE VEHICLES	99941	0	99941
	13-OFFICE EXPENSES	28890	0	28890

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	93-ELECTRICITY CHARGES	70430	23790	94220
			5920488	23790	5944278
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	588000	0	588000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		588000	0	588000
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION			6508488	23790	6532278
		01-SALARIES	12403687	0	12403687
		08-HIRING OF VEHICLES FOR OFFICE USE	315000	45000	360000
		10-POL OF OFFICE VEHICLES	73912	0	73912
		30-OTHER CONTRACTUAL SERVICES	1203750	0	1203750
		50-OTHER CHARGES	3297000	1117500	4414500
		92-TELEPHONE	5025	0	5025
		93-ELECTRICITY CHARGES	67010	0	67010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17365384	1162500	18527884
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		17365384	1162500	18527884
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9043481	347716	9391197
		08-HIRING OF VEHICLES FOR OFFICE USE	1250000	0	1250000

		13-OFFICE EXPENSES	67111	2970	70081
		28-PROFESSIONAL SERVICES	394814	0	394814
		30-OTHER CONTRACTUAL SERVICES	830000	0	830000
		50-OTHER CHARGES	1572000	0	1572000
		91-MEDICAL REIMBURSEMENT	54563	0	54563
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13361969	350686	13712655
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13361969	350686	13712655
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5129998	0	5129998
		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	264112	0	264112
		30-OTHER CONTRACTUAL SERVICES	489475	0	489475
		50-OTHER CHARGES	1344000	0	1344000
		93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7242585	100000	7342585
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		7242585	100000	7342585
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	6612487	0	6612487
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
	TOTAL FOR MH- 2029-LAND REVENUE		7382487	0	7382487

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8845186	61612	8906798
09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
10-POL OF OFFICE VEHICLES	50524	0	50524
13-OFFICE EXPENSES	19390	0	19390
30-OTHER CONTRACTUAL SERVICES	457500	0	457500
50-OTHER CHARGES	2746740	0	2746740

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12127340	61612	12188952
TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	19509827	61612	19571439

DDO- TEHSILDAR MEHAL KALAN BARNALA
Major Head- 2029-LAND REVENUE

01-SALARIES	464830	0	464830
TOTAL FOR MH- 2029-LAND REVENUE	464830	0	464830
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA	464830	0	464830

DDO- TEHSILDAR PATTI PATTI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	14327911	53838	14381749
28-PROFESSIONAL SERVICES	216444	0	216444
30-OTHER CONTRACTUAL SERVICES	2150000	0	2150000
50-OTHER CHARGES	7800000	0	7800000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24494355	53838	24548193

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	616968	18284	635252
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		616968	18284	635252
TOTAL FOR DDO- TEHSILDAR PATTI PATTI		25111323	72122	25183445
DDO- TEHSILDAR TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	12417376	0	12417376
	28-PROFESSIONAL SERVICES	782996	0	782996
	30-OTHER CONTRACTUAL SERVICES	1471250	0	1471250
	50-OTHER CHARGES	4122000	9000	4131000
	93-ELECTRICITY CHARGES	0	278830	278830
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18793622	287830	19081452
TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		18793622	287830	19081452
DDO- TEHSILDAR TEHSILDAR PATRAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5009116	0	5009116
	08-HIRING OF VEHICLES FOR OFFICE USE	0	270000	270000
	11-DOMESTIC TRAVEL EXPENSES	28920	0	28920
	13-OFFICE EXPENSES	15656	0	15656
	30-OTHER CONTRACTUAL SERVICES	459375	0	459375
	50-OTHER CHARGES	1845800	0	1845800
	91-MEDICAL REIMBURSEMENT	52393	0	52393
	92-TELEPHONE	1688	0	1688

DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7612948	270000	7882948
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		7612948	270000	7882948
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	12805895	0	12805895
	TOTAL FOR MH- 2029-LAND REVENUE		12805895	0	12805895
		01-SALARIES	2525304	0	2525304
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2525304	0	2525304
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		15331199	0	15331199
		01-SALARIES	12779958	0	12779958
		10-POL OF OFFICE VEHICLES	14318	0	14318
		13-OFFICE EXPENSES	7700	3600	11300
		30-OTHER CONTRACTUAL SERVICES	1268750	0	1268750
		50-OTHER CHARGES	4102650	0	4102650
		92-TELEPHONE	4220	979	5199
		93-ELECTRICITY CHARGES	19720	64710	84430

DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18197316	69289	18266605
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	18197316	69289	18266605
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	9624674	0	9624674
	13-OFFICE EXPENSES	17950	0	17950
	30-OTHER CONTRACTUAL SERVICES	638432	0	638432
	50-OTHER CHARGES	2854500	0	2854500
	93-ELECTRICITY CHARGES	180530	119470	300000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13316086	119470	13435556
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	13316086	119470	13435556
	04-PENSIONARY CHARGES	8289988	1357920	9647908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8289988	1357920	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	8289988	1357920	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	409060420	14681119	423741539
	TOTAL FOR DEPT- REHABILITATION	409060420	14681119	423741539

Dept- RELIEF AND RESETTLEMENT					
CCO- SECRETARY, RELIEF AND					
RESETTLEMENT PUNJAB					
DDO- DEPUTY COMMISSIONER DEPUTY					
COMMISSIONER AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	802281	0	802281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1402281	0	1402281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1402281	0	1402281
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	428700	0	428700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	0	428700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	0	428700
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	542900	407000	949900

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	407000	949900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	407000	949900
	50-OTHER CHARGES	64750419	3320600	68071019
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	64750419	3320600	68071019
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	64750419	3320600	68071019
	50-OTHER CHARGES	4566500	0	4566500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4566500	0	4566500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4566500	0	4566500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	50-OTHER CHARGES	21872000	0	21872000

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	50-OTHER CHARGES	591950	0	591950
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	591950	0	591950
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	591950	0	591950
	50-OTHER CHARGES	12035000	1842627	13877627
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12035000	1842627	13877627
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	12035000	1842627	13877627
	50-OTHER CHARGES	574000	0	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	574000	0	574000

DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	574000	0	574000
	50-OTHER CHARGES	0	3750000	3750000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	3750000	3750000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	0	3750000	3750000
	50-OTHER CHARGES	11837367	475500	12312867
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11837367	475500	12312867
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11837367	475500	12312867
	50-OTHER CHARGES	2120000	0	2120000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000

Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	120721117	9795727	130516844
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	120721117	9795727	130516844
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	91-MEDICAL REIMBURSEMENT	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532
	13-OFFICE EXPENSES	20674	4900	25574
	50-OTHER CHARGES	70856	6458	77314

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		91530	11358	102888
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		91530	11358	102888
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FERROZEPUR FERROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	27043	13720	40763
		50-OTHER CHARGES	73496	6727	80223
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		100539	20447	120986
	TOTAL FOR DDO- COLLECTOR FERROZEPUR FERROZEPUR		100539	20447	120986
DDO- COLLECTOR ABOHAR FERROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	25216	4145	29361
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		25216	4145	29361
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		25216	4145	29361
		50-OTHER CHARGES	53151	3138	56289
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		53151	3138	56289
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		53151	3138	56289
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	2070	0	2070
	50-OTHER CHARGES	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700

DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	426473	24275	450748
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		426473	24275	450748
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		426473	24275	450748
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	99865	8161	108026
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99865	8161	108026
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		99865	8161	108026
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	900	0	900

DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	54275	7088	61363
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54275	7088	61363
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		54275	7088	61363
		13-OFFICE EXPENSES	0	1203	1203
DDO- COLLECTOR SUB DIVISION, MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	103234	20910	124144
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		103234	22113	125347
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		103234	22113	125347
		50-OTHER CHARGES	0	3072	3072

DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3072	3072
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA	0	3072	3072
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	25666	1500	27166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25666	1500	27166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	25666	1500	27166
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	91-MEDICAL REIMBURSEMENT	24349	0	24349
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943

		13-OFFICE EXPENSES	6400	0	6400
		50-OTHER CHARGES	41754	4096	45850
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48154	4096	52250
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		48154	4096	52250
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1745798349	240908955	1986707304
		50-OTHER CHARGES	15248849	1773908	17022757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1761047198	242682863	2003730061
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		1761047198	242682863	2003730061
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	13732	850	14582
		50-OTHER CHARGES	106634	13857	120491
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		120366	14707	135073
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	49706324	3455769	53162093

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49706324	3455769	53162093
	50-OTHER CHARGES	329500	0	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	0	329500
	04-PENSIONARY CHARGES	805000	31400	836400
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	91-MEDICAL REIMBURSEMENT	143351	0	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	948351	31400	979751
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	51104541	3501876	54606417
	13-OFFICE EXPENSES	9416	0	9416
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	46280	2820	49100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	55696	2820	58516
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120381305	0	120381305

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	120437001	2820	120439821
	04-PENSIONARY CHARGES	166057601	30363856	196421457
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166057601	30363856	196421457
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	166057601	30363856	196421457
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION	13-OFFICE EXPENSES	3850	0	3850
	50-OTHER CHARGES	32830	889	33719
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	36680	889	37569
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	6961201	0	6961201
	02-WAGES	508066	0	508066
	11-DOMESTIC TRAVEL EXPENSES	19620	4720	24340
	13-OFFICE EXPENSES	57380	4000	61380
	92-TELEPHONE	11576	1527	13103
	93-ELECTRICITY CHARGES	69870	0	69870
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7627713	10247	7637960

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	7664393	11136	7675529
	04-PENSIONARY CHARGES	131600	18800	150400
	28-PROFESSIONAL SERVICES	72000	0	72000
	50-OTHER CHARGES	200000	0	200000
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	91-MEDICAL REIMBURSEMENT	113356	0	113356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516956	18800	535756
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	516956	18800	535756
	13-OFFICE EXPENSES	15227	2500	17727
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	152896	18054	170950
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	168123	20554	188677
	04-PENSIONARY CHARGES	595856027	42166143	638022170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	595856027	42166143	638022170
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	596024150	42186697	638210847

DDO- DISTT. TREASURY OFFICER MOGA				
MOGA				
Major Head- 2071-PENSIONS AND OTHER				
RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2917855902	340126883	3257982785
	50-OTHER CHARGES	42046964	1962881	44009845
TOTAL FOR MH- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS		2959902866	342089764	3301992630
TOTAL FOR DDO- DISTT. TREASURY				
OFFICER MOGA MOGA		2959902866	342089764	3301992630
DDO- HEADMISTRESS GOVT. INDUSTRIAL				
TRAINING INSTITUTE, SIRHIND				
FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT				
AND SKILL DEVELOPMENT				
	01-SALARIES	1793491	0	1793491
	21-SUPPLIES AND MATERIALS	100572	0	100572
	28-PROFESSIONAL SERVICES	145027	20926	165953
	31-GRANTS-IN-AID (SALARY)	476000	0	476000
	93-ELECTRICITY CHARGES	136350	31759	168109
TOTAL FOR MH- 2230-LABOUR,				
EMPLOYMENT AND SKILL DEVELOPMENT		2651440	52685	2704125
TOTAL FOR DDO- HEADMISTRESS GOVT.				
INDUSTRIAL TRAINING INSTITUTE,				
SIRHIND FATEHGARHSAHIB		2651440	52685	2704125
DDO- SUB DIVISIONAL MAGISTRATE				
AMLOH FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	50-OTHER CHARGES	864000	0	864000

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864000	0	864000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	864000	0	864000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	1366000	74500	1440500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1366000	74500	1440500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	1366000	74500	1440500
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	04-PENSIONARY CHARGES	7032182	0	7032182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7032182	0	7032182
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	7032182	0	7032182
	01-SALARIES	6852535	0	6852535
	34-SCHOLARSHIPS STIPENDS	408000	0	408000
	91-MEDICAL REIMBURSEMENT	13500	0	13500

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	7274035	0	7274035
	TOTAL FOR DDO- TEHSILDAR			
	TEHSILDAR,CHAMKAUR SAHIB ROPAR	7274035	0	7274035
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	28364	3706	32070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	28364	3706	32070
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	28364	3706	32070
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	6516	710	7226
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6516	710	7226
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR	6516	710	7226
	50-OTHER CHARGES	34062	3940	38002
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34062	3940	38002
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB	34062	3940	38002

DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	5297	550	5847
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5297	550	5847
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		5297	550	5847
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	2386835	206900	2593735
		91-MEDICAL REIMBURSEMENT	336065	69800	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2722900	276700	2999600
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2722900	276700	2999600
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	10000	9100	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	9100	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		93-ELECTRICITY CHARGES	0	6320	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	6320	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	15420	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	3686	386	4072
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	386	4072
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	386	4072
DDO- TREASURY OFFICER DHARAMKOT MOGA					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7808	1256	9064
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7808	1256	9064
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		7808	1256	9064

DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	15555	404	15959
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15555	404	15959
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		15555	404	15959
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	15170	1426	16596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15170	1426	16596
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		15170	1426	16596
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2928	322	3250
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2928	322	3250
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2928	322	3250
DDO- TREASURY OFFICER JAGRAON LUDHIANA					

Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	1800	0	1800
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1800	0	1800
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	1800	0	1800
DDO- TREASURY OFFICER JALALABAD FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	11393	994	12387
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11393	994	12387
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR	11393	994	12387
DDO- TREASURY OFFICER MALERKOTLA SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	19248	3545	22793
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19248	3545	22793
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR	19248	3545	22793
DDO- TREASURY OFFICER MOGA MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	8300	0	8300
	50-OTHER CHARGES	72788	6517	79305

DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		81088	6517	87605
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		81088	6517	87605
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	8432	0	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8432	0	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		8432	0	8432
		13-OFFICE EXPENSES	30000	0	30000
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	36512	3876	40388
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66512	3876	70388
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		66512	3876	70388
		50-OTHER CHARGES	27860	2000	29860
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27860	2000	29860

DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	27860	2000	29860
	50-OTHER CHARGES	25410	5690	31100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25410	5690	31100
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA	25410	5690	31100
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	8093	0	8093
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8093	0	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	8093	0	8093
	50-OTHER CHARGES	23765	3126	26891
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23765	3126	26891
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	23765	3126	26891
	50-OTHER CHARGES	23765	3126	26891
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23765	3126	26891

DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	1843	0	1843
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1843	0	1843
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		1843	0	1843
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	36680	3040	39720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36680	3040	39720
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		36680	3040	39720
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	3577	1760	5337
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3577	1760	5337
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		3577	1760	5337
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					

Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	14345	13039	27384
		50-OTHER CHARGES	52068	5717	57785
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		66413	18756	85169
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		66413	18756	85169
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE		01-SALARIES	3598188	0	3598188
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		34-SCHOLARSHIPS STIPENDS	0	54000	54000
	TOTAL FOR MH- 2029-LAND REVENUE		3948188	54000	4002188
Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	5977	1056	7033
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5977	1056	7033
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		3954165	55056	4009221
DDO- TREASURY OFFICER ZIRA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	24479	0	24479
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24479	0	24479

DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	24479	0	24479
	50-OTHER CHARGES	10158	1000	11158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10158	1000	11158
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	10158	1000	11158
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	5696792492	661504570	6358297062
	TOTAL FOR DEPT- REVENUE	5696792492	661504570	6358297062
	Dept- RURAL DEVELOPMENT AND PANCHAYATS			
	CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB			
	DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-SALARIES	9340485	74045	9414530
	02-WAGES	90000	0	90000
	04-PENSIONARY CHARGES	400000	200000	600000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78398	13200	91598
	10-POL OF OFFICE VEHICLES	48788	0	48788
	11-DOMESTIC TRAVEL EXPENSES	0	5600	5600

		13-OFFICE EXPENSES	166258	0	166258
		14-RENT, RATES AND TAXES	251500	50300	301800
		28-PROFESSIONAL SERVICES	1706322	46844	1753166
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	1840000	0	1840000
		91-MEDICAL REIMBURSEMENT	4618997	2126436	6745433
		92-TELEPHONE	19890	4063	23953
		93-ELECTRICITY CHARGES	15775	2270	18045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18976413	2522758	21499171
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5275380	0	5275380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5275380	0	5275380
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		24251793	2522758	26774551
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3420640	231318	3651958
		02-WAGES	16174	0	16174
		04-PENSIONARY CHARGES	358200	33000	391200
		06-SOCIAL ASSISTANCE	198634500	0	198634500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
		10-POL OF OFFICE VEHICLES	32153	0	32153
		11-DOMESTIC TRAVEL EXPENSES	23749	151880	175629

		13-OFFICE EXPENSES	171160	23805	194965
		28-PROFESSIONAL SERVICES	1454471	0	1454471
		36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
		50-OTHER CHARGES	988000	0	988000
		91-MEDICAL REIMBURSEMENT	1491032	178005	1669037
		92-TELEPHONE	10796	1308	12104
		93-ELECTRICITY CHARGES	2850	0	2850
		94-WATER CHARGES	1858	0	1858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207140250	619316	207759566
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2915804	5338	2921142
		91-MEDICAL REIMBURSEMENT	38169	0	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2953973	5338	2959311
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		210094223	624654	210718877
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	11521080	461078	11982158
		91-MEDICAL REIMBURSEMENT	96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11617838	461078	12078916

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR	11617838	461078	12078916
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5481523	560998	6042521
	91-MEDICAL REIMBURSEMENT	0	2000	2000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5481523	562998	6044521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR	5481523	562998	6044521
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5301558	231732	5533290
	13-OFFICE EXPENSES	8250	0	8250
	91-MEDICAL REIMBURSEMENT	39310	0	39310
	92-TELEPHONE	4683	3358	8041
	93-ELECTRICITY CHARGES	17720	7060	24780
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5371521	242150	5613671

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
GURDASPUR GURDASPUR

DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (D) ADDITIONAL DEPUTY
COMMISSIONER (D), PATIALA PATIALA

31-GRANTS-IN-AID (SALARY)	81530932	13084465	94615397
	81530932	13084465	94615397
	86902453	13326615	100229068
01-SALARIES	4066215	0	4066215
	4066215	0	4066215
31-GRANTS-IN-AID (SALARY)	45358461	6292670	51651131
	45358461	6292670	51651131
	49424676	6292670	55717346

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	21916857	0	21916857
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		21916857	0	21916857
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		21916857	0	21916857
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	11261520	0	11261520
		91-MEDICAL REIMBURSEMENT	25011	0	25011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11286531	0	11286531
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	25119308	0	25119308

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	25119308	0	25119308
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	36405839	0	36405839
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI				
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	333616333	197558666	531174999
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	333616333	197558666	531174999
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	62773448	408532	63181980
	91-MEDICAL REIMBURSEMENT	803829	28636	832465
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	63577277	437168	64014445
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	397193610	197995834	595189444
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI				

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	50329766	1773258	52103024
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		50329766	1773258	52103024
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		50329766	1773258	52103024
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	836939	0	836939
	04-PENSIONARY CHARGES	187000	0	187000
	10-POL OF OFFICE VEHICLES	3285	0	3285
	28-PROFESSIONAL SERVICES	52805	0	52805
	36-GRANTS-IN-AID (NON-SALARY)	900000	800000	1700000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1592055	0	1592055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4072084	800000	4872084
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA		4072084	800000	4872084

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	19899694	0	19899694
		36-GRANTS-IN-AID (NON-SALARY)	553909	0	553909
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		20453603	0	20453603
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB		20453603	0	20453603
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		10-POL OF OFFICE VEHICLES	33268	0	33268
		91-MEDICAL REIMBURSEMENT	149192	0	149192
		92-TELEPHONE	7405	0	7405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31-GRANTS-IN-AID (SALARY)	32560841	4693857	37254698

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	32560841	4693857	37254698
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	32750706	4693857	37444563
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	14161064	0	14161064
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14161064	0	14161064
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	14161064	0	14161064
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2521526	47897	2569423
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	47625	3295	50920
	92-TELEPHONE	274	589	863
	93-ELECTRICITY CHARGES	24670	30010	54680
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2595455	81791	2677246

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		2595455	81791	2677246
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	88621491	2256000	90877491
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		88621491	2256000	90877491
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR		88621491	2256000	90877491
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11054742	340353	11395095
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11054742	340353	11395095
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR		11054742	340353	11395095

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	132408	0	132408
04-PENSIONARY CHARGES	200000	0	200000
28-PROFESSIONAL SERVICES	68000	0	68000
91-MEDICAL REIMBURSEMENT	457260	0	457260
92-TELEPHONE	878	0	878

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, DHURI SANGRUR SANGRUR

858546	0	858546
858546	0	858546

DDO- BAL VIKAS & PANCHAYAT OFFICER,
KHARAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	30677	0	30677
	30677	0	30677
	30677	0	30677

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BAL VIKAS &
PANCHAYAT OFFICER, KHARAR ROPAR
ROPAR

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
BARNALA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	7094412	0	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7094412	0	7094412
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		7094412	0	7094412
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	533498	63216	596714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		533498	63216	596714
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	6153676	0	6153676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6153676	0	6153676
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		6687174	63216	6750390

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1776778	158768	1935546
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1776778	158768	1935546
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1776778	158768	1935546
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2685054	0	2685054
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2685054	0	2685054
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		2685054	0	2685054
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2721778	0	2721778
		91-MEDICAL REIMBURSEMENT	108114	0	108114

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2829892	0	2829892
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		2829892	0	2829892
		01-SALARIES	2467136	102512	2569648
			2467136	102512	2569648
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2467136	102512	2569648
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2467136	102512	2569648
		01-SALARIES	3877410	0	3877410
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4030861	0	4030861

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		4030861	0	4030861
		01-SALARIES	3879766	0	3879766
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3879766	0	3879766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		3879766	0	3879766
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2582814	0	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2582814	0	2582814
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		2582814	0	2582814

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
RAYYA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICE
TARSIKKA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	187921	0	187921
	387921	0	387921
	387921	0	387921
02-WAGES	18000	0	18000
09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	248158	0	248158
	381058	0	381058

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		381058	0	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	584496	0	584496
		28-PROFESSIONAL SERVICES	48666	0	48666
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	574423	10975	585398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1807585	10975	1818560
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	663052	38822	701874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		663052	38822	701874
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2470637	49797	2520434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	258595	0	258595
		91-MEDICAL REIMBURSEMENT	158476	0	158476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	84341	0	84341
		91-MEDICAL REIMBURSEMENT	126721	0	126721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	5000	0	5000
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	5185	0	5185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	78116	0	78116
		02-WAGES	2681	0	2681
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
		91-MEDICAL REIMBURSEMENT	131641	0	131641
		92-TELEPHONE	619	0	619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH		214407	0	214407

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ANDANA AT MUNAK
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	109661	0	109661
	109661	0	109661
	109661	0	109661
01-SALARIES	679946	0	679946
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	62000	0	62000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	607535	0	607535
92-TELEPHONE	2637	0	2637
93-ELECTRICITY CHARGES	8914	0	8914
	1711032	0	1711032

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	198408	0	198408
		28-PROFESSIONAL SERVICES	84000	0	84000
		91-MEDICAL REIMBURSEMENT	0	13423	13423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	13423	295831
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	13423	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	0	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4374084	0	4374084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4374084	0	4374084
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		4421899	0	4421899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	13857556	3989889	17847445
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13857556	3989889	17847445

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		13857556	3989889	17847445
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2214904	205474	2420378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2196904	205474	2402378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2196904	205474	2402378
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2214904	205474	2420378

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

91-MEDICAL REIMBURSEMENT	41144	0	41144
	41144	0	41144
	41144	0	41144
01-SALARIES	3190316	0	3190316
91-MEDICAL REIMBURSEMENT	16652	0	16652
	3206968	0	3206968
	3206968	0	3206968

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3310732	0	3310732
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3310732	0	3310732
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		3310732	0	3310732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2068256	0	2068256
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2068256	0	2068256
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2068256	0	2068256
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	85036	0	85036
91-MEDICAL REIMBURSEMENT	248465	243741	492206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	243741	577242
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	243741	577242

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	170929	0	170929
04-PENSIONARY CHARGES	187000	176000	363000
28-PROFESSIONAL SERVICES	55967	0	55967
91-MEDICAL REIMBURSEMENT	216697	18484	235181
92-TELEPHONE	1000	774	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631593	195258	826851
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	631593	195258	826851

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2022429	404990	2427419
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2022429	404990	2427419

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	2086887	404990	2491877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	532752	0	532752
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	627381	0	627381
	02-WAGES	0	10736	10736

		04-PENSIONARY CHARGES	828000	11000	839000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
		10-POL OF OFFICE VEHICLES	6617	0	6617
		11-DOMESTIC TRAVEL EXPENSES	157017	0	157017
		28-PROFESSIONAL SERVICES	618848	0	618848
		50-OTHER CHARGES	350000	0	350000
		91-MEDICAL REIMBURSEMENT	600299	32664	632963
		92-TELEPHONE	3942	942	4884
		93-ELECTRICITY CHARGES	8815	0	8815
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3203204	55342	3258546
		01-SALARIES	2865643	131620	2997263
		91-MEDICAL REIMBURSEMENT	10886	0	10886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2876529	131620	3008149
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		6079733	186962	6266695
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	589	0	589

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1317208	232678	1549886
		91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1358612	232678	1591290
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4460600	232678	4693278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DERA BASSI

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHAR KALAN

01-SALARIES	3946472	0	3946472
91-MEDICAL REIMBURSEMENT	0	28184	28184
	3946472	28184	3974656
	3946472	28184	3974656
01-SALARIES	66280	0	66280
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	2619815	561172	3180987
	2886095	561172	3447267
	2886095	561172	3447267

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT			257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1167296	0	1167296
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1167296	0	1167296

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1214684	0	1214684
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	750856	0	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		805358	0	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		805358	0	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	226736	0	226736
	91-MEDICAL REIMBURSEMENT	104712	0	104712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	28513	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	228513	228513

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		0	228513	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7105112	217200	7322312

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7105112	217200	7322312
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR	7195430	217200	7412630
	01-SALARIES	249692	0	249692
	91-MEDICAL REIMBURSEMENT	22105	0	22105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	688926	0	688926
		93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3699428	72248	3771676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3699428	72248	3771676
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		3699428	72248	3771676
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
	01-SALARIES	3921713	0	3921713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3921713	0	3921713
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	4461152	0	4461152
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	88666	0	88666
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA		45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17109344	0	17109344
		13-OFFICE EXPENSES	37471	0	37471
		92-TELEPHONE	4121	589	4710
		93-ELECTRICITY CHARGES	35909	5695	41604
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17206409	6284	17212693
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		17206409	6284	17212693
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	89000	0	89000
		91-MEDICAL REIMBURSEMENT	36053	0	36053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1073386	0	1073386
		28-PROFESSIONAL SERVICES	155279	0	155279
		91-MEDICAL REIMBURSEMENT	79311	0	79311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4939983	0	4939983
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4939983	0	4939983
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		6247959	0	6247959

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4247770	1848	4249618
		91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4322370	1848	4324218
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		4345104	1848	4346952
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	135689	0	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	184960	0	184960
		91-MEDICAL REIMBURSEMENT	89846	3110	92956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274806	3110	277916
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7275680	0	7275680
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7316380	0	7316380
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		7591186	3110	7594296
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-SOCIAL ASSISTANCE	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
		28-PROFESSIONAL SERVICES	48405	0	48405
		91-MEDICAL REIMBURSEMENT	8850	0	8850

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
		01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	472559	0	472559
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602223	0	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		602223	0	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3581368	96094	3677462
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3581368	96094	3677462

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		3581368	96094	3677462
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	106681	0	106681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106681	0	106681
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	0	106681
		01-SALARIES	28740	0	28740
		91-MEDICAL REIMBURSEMENT	13895	51290	65185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42635	51290	93925

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		42635	51290	93925
		01-SALARIES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	254915	0	254915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
		01-SALARIES	3403205	0	3403205
		91-MEDICAL REIMBURSEMENT	12985	0	12985

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3416190	0	3416190
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	3671105	0	3671105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	249868	0	249868
	91-MEDICAL REIMBURSEMENT	0	20390	20390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249868	20390	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA	249868	20390	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3441676	0	3441676
	91-MEDICAL REIMBURSEMENT	19392	0	19392
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3461068	0	3461068

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		3461068	0	3461068
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	641366	92750	734116
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		641366	92750	734116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		641366	92750	734116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5165856	0	5165856
		91-MEDICAL REIMBURSEMENT	28133	0	28133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5193989	0	5193989

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA	5193989	0	5193989
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	53244	0	53244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
	13-OFFICE EXPENSES	2050	0	2050
	28-PROFESSIONAL SERVICES	55992	0	55992
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84707	0	84707

		93-ELECTRICITY CHARGES	3835	0	3835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	108028	0	108028
		91-MEDICAL REIMBURSEMENT	502547	2364655	2867202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		610575	2364655	2975230
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4550338	289716	4840054
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4597569	289716	4887285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		5208144	2654371	7862515

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	6427179	0	6427179
	91-MEDICAL REIMBURSEMENT	39640	0	39640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6466819	0	6466819
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		6466819	0	6466819
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	30952	0	30952
	91-MEDICAL REIMBURSEMENT	23841	0	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	721564	0	721564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		721564	0	721564

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

31-GRANTS-IN-AID (SALARY)	11046663	0	11046663
	11046663	0	11046663
	11823020	0	11823020
01-SALARIES	707439	0	707439
04-PENSIONARY CHARGES	165000	0	165000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802
28-PROFESSIONAL SERVICES	59785	0	59785
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	839370	0	839370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1981396	0	1981396
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1981396	0	1981396

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19900	0	19900
	91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3438133	0	3438133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3438133	0	3438133
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	3479333	0	3479333
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	21376836	88840	21465676
	91-MEDICAL REIMBURSEMENT	250283	0	250283
	93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	21697119	88840	21785959

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		21697119	88840	21785959
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4022176	0	4022176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4022176	0	4022176
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		4022176	0	4022176
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5757062	0	5757062
		91-MEDICAL REIMBURSEMENT	177144	0	177144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5934206	0	5934206

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		5934206	0	5934206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	368666	0	368666
		91-MEDICAL REIMBURSEMENT	479900	0	479900
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	3553284	0	3553284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3553284	0	3553284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		4404642	0	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	161532	0	161532
		91-MEDICAL REIMBURSEMENT	78129	0	78129
		92-TELEPHONE	1321	0	1321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	0	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5207247	0	5207247
		91-MEDICAL REIMBURSEMENT	381278	0	381278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5588525	0	5588525
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		5660908	0	5660908
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	81238	0	81238
		28-PROFESSIONAL SERVICES	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN			137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1770201	0	1770201
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1770201	0	1770201
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR			1770201	0	1770201
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3267188	0	3267188

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3267188	0	3267188	
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA	3267188	0	3267188	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		91-MEDICAL REIMBURSEMENT	43689	0	43689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3222412	168692	3391104
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3222412	168692	3391104
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		3666101	168692	3834793
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	43281	0	43281
	10-POL OF OFFICE VEHICLES	6166	0	6166
	50-OTHER CHARGES	112500	0	112500
	91-MEDICAL REIMBURSEMENT	53134	0	53134
	92-TELEPHONE	4930	0	4930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	467009	0	467009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467009	0	467009
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	02-WAGES	18000	0	18000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	550694	0	550694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800208	0	800208
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9667	0	9667
09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
28-PROFESSIONAL SERVICES	288585	0	288585
91-MEDICAL REIMBURSEMENT	912591	0	912591
93-ELECTRICITY CHARGES	940	0	940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	388850	0	388850
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	388850	0	388850
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1617942	0	1617942

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
28-PROFESSIONAL SERVICES	127503	0	127503
91-MEDICAL REIMBURSEMENT	551217	0	551217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	688720	0	688720

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	688720	0	688720
	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAIKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	125618	0	125618
02-WAGES	8309	0	8309
50-OTHER CHARGES	700000	0	700000
91-MEDICAL REIMBURSEMENT	16432	0	16432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	850359	0	850359

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	783314	0	783314
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	783314	0	783314
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	1633673	0	1633673

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAJPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	220600	0	220600
91-MEDICAL REIMBURSEMENT	10510	0	10510

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
		01-SALARIES	5306148	391744	5697892
		91-MEDICAL REIMBURSEMENT	78249	0	78249
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5384397	391744	5776141
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		5615507	391744	6007251
		01-SALARIES	713301	0	713301
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	402631	0	402631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2976320	141700	3118020
		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2998839	141700	3140539

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4171549	141700	4313249
	50-OTHER CHARGES	10000	0	10000
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
	01-SALARIES	59525	0	59525
	28-PROFESSIONAL SERVICES	56776	0	56776
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	412816	39326	452142
	92-TELEPHONE	3499	0	3499

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832616	39326	871942
	01-SALARIES	5370010	0	5370010
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5381510	0	5381510
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	6214126	39326	6253452
	14-RENT, RATES AND TAXES	65000	0	65000
	28-PROFESSIONAL SERVICES	62000	0	62000
	91-MEDICAL REIMBURSEMENT	88657	0	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

91-MEDICAL REIMBURSEMENT	46887	0	46887
	46887	0	46887
27-MINOR WORKS	11316132	0	11316132
93-ELECTRICITY CHARGES	744785	417621	1162406
	12060917	417621	12478538
52-MACHINERY AND EQUIPMENTS	872382	0	872382
53-MAJOR WORKS	33002310	1755130	34757440
	33874692	1755130	35629822
52-MACHINERY AND EQUIPMENTS	1597301	0	1597301
53-MAJOR WORKS	3366067	571382	3937449
	4963368	571382	5534750
53-MAJOR WORKS	816591946	16002432	832594378

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	816591946	16002432	832594378
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	867537810	18746565	886284375
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	189860	0	189860
	02-WAGES	8948	0	8948
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	269639	0	269639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	710578	0	710578
	02-WAGES	15931	0	15931

		04-PENSIONARY CHARGES	233000	0	233000
		10-POL OF OFFICE VEHICLES	18109	0	18109
		28-PROFESSIONAL SERVICES	190734	0	190734
		50-OTHER CHARGES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	730243	71157	801400
		92-TELEPHONE	7780	1902	9682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2206375	73059	2279434
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		2206375	73059	2279434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	79464	0	79464
		91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	903992	87664	991656
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		903992	87664	991656
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1037727	87664	1125391
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	476784	0	476784

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472717	0	472717
	92-TELEPHONE	2476	0	2476
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117956	0	117956
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
	10-POL OF OFFICE VEHICLES	6958	0	6958
	28-PROFESSIONAL SERVICES	107485	0	107485
	91-MEDICAL REIMBURSEMENT	32982	0	32982
	93-ELECTRICITY CHARGES	2595	0	2595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

10-POL OF OFFICE VEHICLES	6958	0	6958
14-RENT, RATES AND TAXES	65000	0	65000
28-PROFESSIONAL SERVICES	48668	0	48668
91-MEDICAL REIMBURSEMENT	54931	0	54931
93-ELECTRICITY CHARGES	4805	0	4805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUJANPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
91-MEDICAL REIMBURSEMENT	404034	0	404034
93-ELECTRICITY CHARGES	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29200	0	29200
91-MEDICAL REIMBURSEMENT	7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4541734	460568	5002302
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4541734	460568	5002302
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		4634366	460568	5094934
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	186233	0	186233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386233	0	386233

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		386233	0	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT		45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES		200000	0	200000
	91-MEDICAL REIMBURSEMENT		29013	7380	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229013	7380	236393

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG	229013	7380	236393
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29200	0	29200
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	69119	0	69119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29900	0	29900
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	31502	0	31502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
		01-SALARIES	2449852	0	2449852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2449852	0	2449852
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2613254	0	2613254
		01-SALARIES	44564	0	44564
		91-MEDICAL REIMBURSEMENT	3200	0	3200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
		01-SALARIES	5738728	0	5738728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5738728	0	5738728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		5786492	0	5786492

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1386004	63494	1449498
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1386004	63494	1449498
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1386004	63494	1449498
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3691528	0	3691528
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691528	0	3691528
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		3691528	0	3691528
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	93856	0	93856

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
		01-SALARIES	1832147	0	1832147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1832147	0	1832147
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1926003	0	1926003
		01-SALARIES	26933	0	26933
		50-OTHER CHARGES	600000	0	600000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	63569	0	63569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502
		01-SALARIES	3215426	205980	3421406
		91-MEDICAL REIMBURSEMENT	29640	0	29640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3245066	205980	3451046
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		3935568	205980	4141548

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	285288	0	285288
02-WAGES	2147	0	2147
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	322948	0	322948
92-TELEPHONE	2621	0	2621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1298711	74496	1373207
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1298711	74496	1373207
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	2911715	74496	2986211

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2528638	0	2528638
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2528638	0	2528638

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		2528638	0	2528638
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3235744	658716	3894460
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3496431	658716	4155147
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		3516331	658716	4175047
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR	22697	0	22697
	91-MEDICAL REIMBURSEMENT	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR	80254	0	80254
	01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	254696	0	254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	254696	0	254696
	01-SALARIES	8398506	104904	8503410
	91-MEDICAL REIMBURSEMENT	47438	0	47438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8445944	104904	8550848

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	8445944	104904	8550848
	01-SALARIES	27946198	12448	27958646
	13-OFFICE EXPENSES	20132	0	20132
	26-ADVERTISING AND PUBLICITY	11791	0	11791
	91-MEDICAL REIMBURSEMENT	27808	0	27808
	92-TELEPHONE	12753	3186	15939
	93-ELECTRICITY CHARGES	3232890	372230	3605120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	31251572	387864	31639436
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	31251572	387864	31639436
	50-OTHER CHARGES	0	20000000	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	20000000	20000000

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR		0	20000000	20000000
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1855248	0	1855248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1855248	0	1855248

	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	1855248	0	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48143	0	48143
	91-MEDICAL REIMBURSEMENT	26695	0	26695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3335752	213392	3549144
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3335752	213392	3549144
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	3410590	213392	3623982
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	519190	0	519190
	02-WAGES	36962	0	36962
	04-PENSIONARY CHARGES	200000	0	200000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24000	0	24000

		11-DOMESTIC TRAVEL EXPENSES	149630	0	149630
		14-RENT, RATES AND TAXES	60574	71128	131702
		28-PROFESSIONAL SERVICES	425492	0	425492
		50-OTHER CHARGES	78000	400000	478000
		91-MEDICAL REIMBURSEMENT	168926	300711	469637
		92-TELEPHONE	0	3998	3998
		93-ELECTRICITY CHARGES	10660	0	10660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1673434	775837	2449271
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		1673434	775837	2449271
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	696464	0	696464
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		696464	0	696464
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	10000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		696464	10000000	10696464

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	1240817	0	1240817
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1240817	0	1240817
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1240817	0	1240817
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	589640	0	589640
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	50-OTHER CHARGES	20000000	0	20000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA

DDO- CHIEF EXECUTIVE, ZILA PARISHAD
BDPO ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR

DDO- CONTROLLER PANCHAYATI RAJ (F)
RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI

Major Head- 2049-INTEREST PAYMENTS

TOTAL FOR MH- 2049-INTEREST PAYMENTS

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

91-MEDICAL REIMBURSEMENT	25026	0	25026
	25026	0	25026
	25026	0	25026
01-SALARIES	3188048	0	3188048
	3188048	0	3188048
	3188048	0	3188048
45-INTEREST	16157452	0	16157452
	16157452	0	16157452
31-GRANTS-IN-AID (SALARY)	1366509184	0	1366509184
36-GRANTS-IN-AID (NON-SALARY)	11594007209	0	11594007209

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12960516393	0	12960516393
	53-MAJOR WORKS	200937430	0	200937430
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	200937430	0	200937430
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	13177611275	0	13177611275
	31-GRANTS-IN-AID (SALARY)	24455860	0	24455860
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24455860	0	24455860
DDO- DEPUTY COMMISSIONER MOHALI MOHALI	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	24455860	0	24455860

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
	53-MAJOR WORKS	1952166666	0	1952166666
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3058981	4292	3063273
	11-DOMESTIC TRAVEL EXPENSES	4880	0	4880
	13-OFFICE EXPENSES	68176	8250	76426
	92-TELEPHONE	6377	820	7197
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3138414	13362	3151776
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	3138414	13362	3151776
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) MUKATSAR
MUKATSAR

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) NAWANSHAHAR
NAWANSHAHAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIONER (D) NAWANSHAHAR
NAWANSHAHAR

DDO- DEPUTY CONTROLLER (F&A)
REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI

31-GRANTS-IN-AID (SALARY)9461607292049612382103

9461607292049612382103

9461607292049612382103

31-GRANTS-IN-AID (SALARY)840687915209499927828

840687915209499927828

840687915209499927828

Major Head- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

01-SALARIES	4426651	0	4426651
91-MEDICAL REIMBURSEMENT	36737	0	36737

TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	4463388	0	4463388

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	4463388	0	4463388

DDO- DEPUTY CONTROLLER (F&A), SAINIK
WELFARE, PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17868478	0	17868478
09-REPAIR AND MAINTENANCE OF STAFF CARS	28060	0	28060
10-POL OF OFFICE VEHICLES	99449	0	99449
13-OFFICE EXPENSES	179594	10500	190094
14-RENT, RATES AND TAXES	1072592	0	1072592
17-HOSPITALITY AND ENTERTAINMENT	24834	3925	28759
28-PROFESSIONAL SERVICES	2870182	12154	2882336
34-SCHOLARSHIPS STIPENDS	159226	0	159226
36-GRANTS-IN-AID (NON-SALARY)	17910000	0	17910000
91-MEDICAL REIMBURSEMENT	173641	9150	182791
92-TELEPHONE	11634	800	12434
93-ELECTRICITY CHARGES	114878	62523	177401

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40512568	99052	40611620

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		40512568	99052	40611620
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1457908	0	1457908
		13-OFFICE EXPENSES	1009	2268	3277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1458917	2268	1461185
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1458917	2268	1461185
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	22792156	0	22792156
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22792156	0	22792156
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		22792156	0	22792156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	77109383	2572226	79681609
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		77109383	2572226	79681609
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		77109383	2572226	79681609
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	29059968	716685	29776653

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	29059968	716685	29776653
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	29059968	716685	29776653
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31-GRANTS-IN-AID (SALARY)	82506368	0	82506368
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	82506368	0	82506368
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	82506368	0	82506368
	31-GRANTS-IN-AID (SALARY)	7704461	2825150	10529611

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704461	2825150	10529611
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	7704461	2825150	10529611
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	31-GRANTS-IN-AID (SALARY)	38579454	786000	39365454
	36-GRANTS-IN-AID (NON-SALARY)	394353	0	394353
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	38973807	786000	39759807
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	38973807	786000	39759807
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3165972	0	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3165972	0	3165972
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		3238559	0	3238559
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5651376	661348	6312724
		91-MEDICAL REIMBURSEMENT	32390	0	32390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5683766	661348	6345114
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		5930131	661348	6591479
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
			92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	631122	0	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
			631122	0	631122
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	22589	22589
			0	22589	22589
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	996646	79330	1075976
			996646	79330	1075976

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	996646	101919	1098565
	01-SALARIES	1037460	0	1037460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1037460	0	1037460
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR	1037460	0	1037460
	01-SALARIES	1791428	257208	2048636
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1791428	257208	2048636
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA	1791428	257208	2048636
	01-SALARIES	1487874	0	1487874
	91-MEDICAL REIMBURSEMENT	12046	0	12046

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1499920	0	1499920
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1499920	0	1499920
		01-SALARIES	1318006	0	1318006
		91-MEDICAL REIMBURSEMENT	3600	32567	36167
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1321606	32567	1354173
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1321606	32567	1354173
		01-SALARIES	1793930	0	1793930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1793930	0	1793930
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1793930	0	1793930

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18000	0	18000
			18000	0	18000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1671360	0	1671360
			1671360	0	1671360
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1689360	0	1689360
		01-SALARIES	1405760	0	1405760
		91-MEDICAL REIMBURSEMENT	0	22980	22980
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1405760	22980	1428740
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1405760	22980	1428740
		91-MEDICAL REIMBURSEMENT	8500	0	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8500	0	8500

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4654088	0	4654088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4654088	0	4654088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		4662588	0	4662588
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2755329	245606	3000935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2755329	245606	3000935
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		2767027	245606	3012633
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	277132	190704	467836

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277132	190704	467836
		01-SALARIES	4374366	0	4374366
		91-MEDICAL REIMBURSEMENT	65323	36619	101942
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4439689	36619	4476308
		50-OTHER CHARGES	45000000	0	45000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	0	45000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		49716821	227323	49944144
		01-SALARIES	2029354	0	2029354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2029354	0	2029354
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		2029354	0	2029354

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	964519	98384	1062903
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		964519	98384	1062903
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		10964519	98384	11062903
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	40000000	0	40000000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
		01-SALARIES	365640	337550	703190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		365640	337550	703190
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	0	15000000	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		365640	15337550	15703190

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
PATIALA PATIALA

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

91-MEDICAL REIMBURSEMENT	119650	321101	440751
	119650	321101	440751
01-SALARIES	4392679	25300	4417979
91-MEDICAL REIMBURSEMENT	2300	21970	24270
	4394979	47270	4442249
	4514629	368371	4883000
91-MEDICAL REIMBURSEMENT	0	147391	147391
	0	147391	147391
01-SALARIES	2944377	433384	3377761

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	433384	3377761
		50-OTHER CHARGES	0	19950000	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	19950000	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2944377	20530775	23475152
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2379885	472570	2852455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2379885	472570	2852455
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	20000000	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	20000000	20000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		2379885	20472570	22852455

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127944	0	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127944	0	127944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1356826	0	1356826
		91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1388654	0	1388654
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	71000000	0	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		71000000	0	71000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		72516598	0	72516598
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					

		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		200000	0	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6000	0	6000
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	72000	0	72000
		91-MEDICAL REIMBURSEMENT	82274	0	82274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		510274	0	510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1809974	0	1809974
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809974	0	1809974

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1809974	0	1809974
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT		273905	23225	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273905	23225	297130
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES		1475964	0	1475964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1475964	0	1475964
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	50-OTHER CHARGES		10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11749869	23225	11773094

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1240550	0	1240550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1240550	0	1240550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16240550	0	16240550
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	50000	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	50000	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	20646	0	20646
			267991	0	267991
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1249164	0	1249164
			1249164	0	1249164
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	50-OTHER CHARGES	0	1000000	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		0	1000000	1000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			1517155	1050000	2567155
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT				
	FARIDKOT		233464	0	233464

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2569479	0	2569479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2569479	0	2569479
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	30000000	0	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	0	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		32796917	0	32796917
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	0	10000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	01-SALARIES	3422040	0	3422040
	50-OTHER CHARGES	8760840	0	8760840
	91-MEDICAL REIMBURSEMENT	138713	0	138713
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12321593	0	12321593
	50-OTHER CHARGES	21100000	0	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	21100000	0	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR	33431593	0	33431593
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR	7136	0	7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3103562	0	3103562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3103562	0	3103562
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13103562	0	13103562
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1304999	279581	1584580
		91-MEDICAL REIMBURSEMENT	15461	0	15461
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1320460	279581	1600041
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1320460	279581	1600041

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	1000000	0	1000000
50-OTHER CHARGES	2270000	0	2270000
91-MEDICAL REIMBURSEMENT	13393738	3096431	16490169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16663738	3096431	19760169
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	16663738	3096431	19760169

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	252396	0	252396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396

DDO- DIVISIONAL DEPUTY DIRECTOR
PANCHAYATI RAJ & COMMUNITY
DEVELOPMENT, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	92725	0	92725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92725	0	92725

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5865234	0	5865234
		91-MEDICAL REIMBURSEMENT	194450	0	194450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6059684	0	6059684
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		6152409	0	6152409
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4846699	0	4846699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4846699	0	4846699
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4876608	0	4876608
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5640664	360664	6001328
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5640664	360664	6001328
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		5640664	360664	6001328
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1208600	2368	1210968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1208600	2368	1210968
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1208600	2368	1210968
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1008454	311548	1320002
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1008454	311548	1320002
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1008454	311548	1320002

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ DIVISION, NAWANSHAHAR
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE ENGINEER
PANCHAYAT RAJ DIVISION,
NAWANSHAHAR NAWANSHAHAR

DDO- EXECUTIVE ENGINEER PANCHAYAT
RAJ PUBLIC WORKS (P.W.) DIVISION
MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1179062	0	1179062
91-MEDICAL REIMBURSEMENT	0	18331	18331
	1179062	18331	1197393
	1179062	18331	1197393
01-SALARIES	136680	0	136680
09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	74600	0	74600
	624094	0	624094
01-SALARIES	21479062	368548	21847610
93-ELECTRICITY CHARGES	150000	0	150000
	21629062	368548	21997610

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	22253156	368548	22621704
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	266084	0	266084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266084	0	266084
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24834628	301198	25135826
	91-MEDICAL REIMBURSEMENT	352273	0	352273
	93-ELECTRICITY CHARGES	40350	0	40350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25227251	301198	25528449
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	25493335	301198	25794533
	91-MEDICAL REIMBURSEMENT	647503	0	647503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647503	0	647503

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	13339891	70800	13410691
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13511797	70800	13582597
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		14159300	70800	14230100
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	831180	22861	854041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		831180	22861	854041
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	22873925	18000	22891925
		91-MEDICAL REIMBURSEMENT	284770	0	284770
		93-ELECTRICITY CHARGES	46500	1890	48390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23205195	19890	23225085
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		24036375	42751	24079126
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	23334694	183726	23518420
		91-MEDICAL REIMBURSEMENT	430369	0	430369
		93-ELECTRICITY CHARGES	175844	0	175844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		23940907	183726	24124633
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		23940907	183726	24124633
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	261486	0	261486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261486	0	261486
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	19295752	1130622	20426374
		91-MEDICAL REIMBURSEMENT	48337	0	48337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		19344089	1130622	20474711
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		53-MAJOR WORKS	2156674	0	2156674
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2156674	0	2156674

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	21762249	1130622	22892871
	01-SALARIES	13034763	164578	13199341
	91-MEDICAL REIMBURSEMENT	7589	0	7589
	93-ELECTRICITY CHARGES	33810	0	33810
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13076162	164578	13240740
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	13076162	164578	13240740
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	20000	0	20000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	91-MEDICAL REIMBURSEMENT	1679333	396736	2076069
		1899333	596736	2496069
		1899333	596736	2496069

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	376663	0	376663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376663	0	376663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14232427	3546	14235973
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14299727	3546	14303273
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		14676390	3546	14679936
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	235551	0	235551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235551	0	235551
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	18759395	294426	19053821
		43-SUSPENSE	-500	0	-500

		50-OTHER CHARGES	0	1937500	1937500
		91-MEDICAL REIMBURSEMENT	24260	0	24260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18783155	2231926	21015081
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		19018706	2231926	21250632
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	647592	0	647592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647592	0	647592
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	21934530	141945	22076475
		91-MEDICAL REIMBURSEMENT	261151	13321	274472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		22195681	155266	22350947
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		22843273	155266	22998539
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	229488	0	229488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229488	0	229488
		01-SALARIES	9964076	9008	9973084
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9964076	9008	9973084
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		10193564	9008	10202572
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	273151	43581	316732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	43581	316732
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	18095064	329180	18424244
		91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		18201800	329180	18530980
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		18474951	372761	18847712

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3856160	70094	3926254
		91-MEDICAL REIMBURSEMENT	69672	0	69672
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3925832	70094	3995926
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		3925832	70094	3995926
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4205536	56280	4261816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4205536	56280	4261816
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		4205536	56280	4261816
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326940	200000	526940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR	326940	200000	526940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1025218	0	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025218	0	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	79564	0	79564
	93-ELECTRICITY CHARGES	44430	0	44430
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994

DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
	01-SALARIES	3608816	0	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3608816	0	3608816
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	3608816	0	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3140159	0	3140159
	91-MEDICAL REIMBURSEMENT	14717	0	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3154876	0	3154876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR	3154876	0	3154876
	01-SALARIES	1870485	0	1870485

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1870485	0	1870485
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1870485	0	1870485
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		91-MEDICAL REIMBURSEMENT	0	67852	67852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	67852	67852
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5432068	0	5432068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5432068	0	5432068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		5432068	67852	5499920
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4888200	41324	4929524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4888200	41324	4929524
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		4894080	41324	4935404
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11180	12722	23902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11180	12722	23902
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4528660	0	4528660

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	18240	0	18240
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		4546900	0	4546900
			4558080	12722	4570802
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2122896	0	2122896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2122896	0	2122896
			2122896	0	2122896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2684250	0	2684250
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	91-MEDICAL REIMBURSEMENT	93440	0	93440
			2777690	0	2777690
			2777690	0	2777690

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	911088	0	911088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		911088	0	911088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		911088	0	911088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4289571	0	4289571
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4289571	0	4289571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		4289571	0	4289571
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2454746	0	2454746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454746	0	2454746

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB	2454746	0	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3664808	0	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR	3664808	0	3664808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES		
		91-MEDICAL REIMBURSEMENT		
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3422945	0	3422945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR	160628	0	160628
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB				
		3583573	0	3583573
		3583573	0	3583573

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2914080	0	2914080
		91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2923673	0	2923673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		2923673	0	2923673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5050584	0	5050584
		91-MEDICAL REIMBURSEMENT	72171	51767	123938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5122755	51767	5174522
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		5122755	51767	5174522
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	5846038	0	5846038
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		5846038	0	5846038
			5854138	0	5854138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	3880164	0	3880164
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		3880164	0	3880164
			3880164	0	3880164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1549032	0	1549032
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		1549032	0	1549032
			1549032	0	1549032

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4241224	448444	4689668
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4241224	448444	4689668
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		4241224	448444	4689668
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	337520	0	337520
TOTAL FOR MH- 2202-GENERAL EDUCATION		337520	0	337520
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA		337520	0	337520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	110272	0	110272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110272	0	110272

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3021474	0	3021474
		91-MEDICAL REIMBURSEMENT	42520	0	42520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3063994	0	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		3174266	0	3174266
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4772906	675954	5448860
		91-MEDICAL REIMBURSEMENT	137830	0	137830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4910736	675954	5586690
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		4910736	675954	5586690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	692570	239720	932290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		692570	239720	932290

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR	692570	239720	932290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2647108	66908	2714016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2647108	66908	2714016
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA	2647108	66908	2714016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	5383032	227421	5610453
	91-MEDICAL REIMBURSEMENT	23530	0	23530
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5406562	227421	5633983
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	5406562	227421	5633983
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	76727721	0	76727721
02-WAGES	55728	0	55728
13-OFFICE EXPENSES	125000	0	125000
25-CLOTHING AND TENTAGE	835200	0	835200
91-MEDICAL REIMBURSEMENT	275020	21150	296170
93-ELECTRICITY CHARGES	173789	0	173789

TOTAL FOR MH- 2202-GENERAL
EDUCATION

78192458 21150 78213608

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1091488	0	1091488

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1091488 0 1091488

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	4292428	0	4292428
91-MEDICAL REIMBURSEMENT	6569	0	6569

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4298997 0 4298997

TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
GHANOUR PATIALA PATIALA

83582943 21150 83604093

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, HAJIPUR,
HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	521352	0	521352

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		521352	0	521352
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		521352	0	521352
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5374176	246900	5621076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5374176	246900	5621076
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		5374176	246900	5621076
		01-SALARIES	2605068	0	2605068
		91-MEDICAL REIMBURSEMENT	17746	0	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2622814	0	2622814
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		2622814	0	2622814

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3422836	0	3422836
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3422836	0	3422836
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR	3422836	0	3422836
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3637050	496146	4133196
	91-MEDICAL REIMBURSEMENT	0	45323	45323
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3637050	541469	4178519
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR	3637050	541469	4178519
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	3297000	0	3297000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
		01-SALARIES	2170945	0	2170945
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2170945	0	2170945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5467945	0	5467945
		01-SALARIES	2721122	388646	3109768
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2721122	388646	3109768
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		2721122	388646	3109768
		01-SALARIES	4011077	91896	4102973
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4011077	91896	4102973

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4011077	91896	4102973
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1473868	0	1473868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1473868	0	1473868
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1473868	0	1473868
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2571673	199848	2771521
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2571673	199848	2771521
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		2571673	199848	2771521
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	6539796	0	6539796
		91-MEDICAL REIMBURSEMENT	85302	11400	96702
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			6625098	11400	6636498
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT			6625098	11400	6636498
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	5248660	72748	5321408
		91-MEDICAL REIMBURSEMENT	34699	0	34699
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5283359	72748	5356107
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR			5283359	72748	5356107
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3499616	0	3499616
		91-MEDICAL REIMBURSEMENT	0	60006	60006
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3499616	60006	3559622

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		3499616	60006	3559622
		01-SALARIES	1497138	0	1497138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1497138	0	1497138
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1497138	0	1497138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3340804	441386	3782190
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3340804	441386	3782190
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		3340804	441386	3782190
		01-SALARIES	3134562	227412	3361974

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3134562	227412	3361974
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3134562	227412	3361974
		01-SALARIES	3334913	0	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3334913	0	3334913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		3334913	0	3334913
		01-SALARIES	2370944	0	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2370944	0	2370944
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2370944	0	2370944

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1914220	0	1914220
		91-MEDICAL REIMBURSEMENT	16097	0	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1930317	0	1930317
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1930317	0	1930317
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1100862	112268	1213130
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1100862	112268	1213130
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		1100862	112268	1213130
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	174426	0	174426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		174426	0	174426

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	7650446	234221	7884667
		91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7869052	234221	8103273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		8043478	234221	8277699
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1532140	197120	1729260
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1532140	197120	1729260
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		1532140	197120	1729260
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2627013	0	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2627013	0	2627013

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR	2627013	0	2627013
	01-SALARIES	2826264	30132	2856396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2826264	30132	2856396
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA	2826264	30132	2856396
	01-SALARIES	1621874	109774	1731648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1621874	109774	1731648
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR	1621874	109774	1731648
	91-MEDICAL REIMBURSEMENT	31693	0	31693

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
		01-SALARIES	2656902	0	2656902
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2656902	0	2656902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2688595	0	2688595
		01-SALARIES	3598089	72748	3670837
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3598089	72748	3670837
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		3598089	72748	3670837
		01-SALARIES	4831024	72872	4903896
		91-MEDICAL REIMBURSEMENT	31428	0	31428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4862452	72872	4935324

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		4862452	72872	4935324
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3268998	0	3268998
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3268998	0	3268998
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3268998	0	3268998
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2788290	0	2788290
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2788290	0	2788290
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		2788290	0	2788290
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2925138	300022	3225160
			2925138	300022	3225160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2925138	300022	3225160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	4278273	0	4278273
			4278273	0	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		4278273	0	4278273
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2951275	0	2951275
		91-MEDICAL REIMBURSEMENT	0	44947	44947
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2951275	44947	2996222
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2951275	44947	2996222

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3063186	0	3063186
		91-MEDICAL REIMBURSEMENT	468799	0	468799
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3531985	0	3531985
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		3531985	0	3531985
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1852390	0	1852390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1852390	0	1852390
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1852390	0	1852390
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1148648	62817	1211465
		91-MEDICAL REIMBURSEMENT	360780	0	360780

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509428	62817	1572245
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1509428	62817	1572245
		01-SALARIES	3167676	0	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3167676	0	3167676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3167676	0	3167676
		01-SALARIES	1647460	0	1647460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1647460	0	1647460
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1647460	0	1647460
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		17-HOSPITALITY AND ENTERTAINMENT	1288070	0	1288070
		31-GRANTS-IN-AID (SALARY)	7563848	0	7563848
		36-GRANTS-IN-AID (NON-SALARY)	800000	200000	1000000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9651918	200000	9851918
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		9651918	200000	9851918
		01-SALARIES	1855654	391554	2247208
		13-OFFICE EXPENSES	2850	0	2850
		93-ELECTRICITY CHARGES	17270	11490	28760
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1875774	403044	2278818
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1875774	403044	2278818
		01-SALARIES	5649827	93610	5743437
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5649827	93610	5743437

	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR	5649827	93610	5743437
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI	15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	7167873	0	7167873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7167873	0	7167873
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA	7167873	0	7167873
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	6435671	189572	6625243
91-MEDICAL REIMBURSEMENT	10500	0	10500
93-ELECTRICITY CHARGES	20080	10658	30738

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

6466251	200230	6666481

TOTAL FOR DDO- XEN, PANCHAYATI RAJ
MALERKOTLA O/O XEN, PANCHAYATI RAJ
DIVISION, P W MALERKOTLA MALERKOTLA
TOTAL FOR CCO- DIRECTOR, RURAL
DEVELOPMENT & PANCHAYATS PUNJAB

6466251	200230	6666481
18741918702	381483804	19123402506

CCO- JOINT DEVELOPMENT
COMMISSIONER (IRDP) PUNJAB
DDO- ADDITIONAL DEPUTY COMMISION
(DEVELOPMENT) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	2599728	237277	2837005
13-OFFICE EXPENSES	12400	15500	27900
92-TELEPHONE	1542	0	1542
93-ELECTRICITY CHARGES	7148	0	7148

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISION (DEVELOPMENT)
NAWANSHAHAR NAWANSHAHAR

2620818	252777	2873595
2620818	252777	2873595

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	6635299	0	6635299
02-WAGES	31268	0	31268
09-REPAIR AND MAINTENANCE OF STAFF CARS	10565	0	10565
10-POL OF OFFICE VEHICLES	40000	0	40000
13-OFFICE EXPENSES	21730	2500	24230
34-SCHOLARSHIPS STIPENDS	0	30581	30581
50-OTHER CHARGES	128010000	0	128010000
92-TELEPHONE	10409	1285	11694
93-ELECTRICITY CHARGES	94415	10000	104415

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

134853686 44366 134898052

TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR

134853686 44366 134898052

DDO- ASSISTANT CONTROLLER(F&A)
JOINT DEVELOPMENT COMMISSIONER
(IRDP) MOHALI
Major Head- 2505-RURAL EMPLOYMENT

36-GRANTS-IN-AID (NON-SALARY)	4280334500	180800000	4461134500

	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	4280334500	180800000	4461134500
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4280334500	180800000	4461134500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4417809004	181097143	4598906147
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	23159727706	562580947	23722308653
Dept- SAINIK WELFARE				
CCO- DIRECTOR, SAINIK WELFARE PUNJAB				
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3280504	0	3280504
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	8879408	0	8879408
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4770	1900	6670
	10-POL OF OFFICE VEHICLES	32327	13748	46075
	11-DOMESTIC TRAVEL EXPENSES	4580	0	4580
	13-OFFICE EXPENSES	481886	21670	503556
	14-RENT , RATES AND TAXES	251271	0	251271
	17-HOSPITALITY AND ENTERTAINMENT	7020	0	7020
	92-TELEPHONE	15115	2169	17284
	93-ELECTRICITY CHARGES	71260	23060	94320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13128141	62547	13190688

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	13128141	62547	13190688
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3481673	0	3481673
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	4747461	0	4747461
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14280	0	14280
	10-POL OF OFFICE VEHICLES	93336	20480	113816
	11-DOMESTIC TRAVEL EXPENSES	2040	0	2040
	13-OFFICE EXPENSES	616080	16728	632808
	14-RENT, RATES AND TAXES	182082	30347	212429
	17-HOSPITALITY AND ENTERTAINMENT	6450	0	6450
	27-MINOR WORKS	0	5200	5200
	91-MEDICAL REIMBURSEMENT	357771	59214	416985
	92-TELEPHONE	2729	388	3117
	93-ELECTRICITY CHARGES	48300	7068	55368
	94-WATER CHARGES	2972	0	2972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9755174	139425	9894599
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	9755174	139425	9894599

	01-SALARIES	1493059	0	1493059
	05-REWARDS	100000	0	100000
	06-SOCIAL ASSISTANCE	1155366	0	1155366
	11-DOMESTIC TRAVEL EXPENSES	2550	0	2550
	13-OFFICE EXPENSES	29290	3500	32790
	17-HOSPITALITY AND ENTERTAINMENT	7830	0	7830
	91-MEDICAL REIMBURSEMENT	63005	0	63005
	92-TELEPHONE	6308	808	7116
	93-ELECTRICITY CHARGES	46781	4713	51494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2904189	9021	2913210
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		2904189	9021	2913210
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3365265	42478	3407743
	05-REWARDS	1000000	0	1000000
	06-SOCIAL ASSISTANCE	6662067	0	6662067
	13-OFFICE EXPENSES	856901	3000	859901
	14-RENT, RATES AND TAXES	259185	37234	296419
	17-HOSPITALITY AND ENTERTAINMENT	3775	0	3775
	50-OTHER CHARGES	510000	0	510000
	91-MEDICAL REIMBURSEMENT	85538	0	85538
	92-TELEPHONE	11884	1657	13541
	93-ELECTRICITY CHARGES	90000	0	90000
	94-WATER CHARGES	5190	0	5190

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12849805	84369	12934174
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	12849805	84369	12934174
	01-SALARIES	2972598	0	2972598
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	130161983	0	130161983
	10-POL OF OFFICE VEHICLES	4909	0	4909
	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	13-OFFICE EXPENSES	583109	0	583109
	14-RENT, RATES AND TAXES	188220	31370	219590
	17-HOSPITALITY AND ENTERTAINMENT	5500	0	5500
	28-PROFESSIONAL SERVICES	137341	0	137341
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	24900	0	24900
	92-TELEPHONE	5519	584	6103
	93-ELECTRICITY CHARGES	38600	8004	46604
	94-WATER CHARGES	2817	0	2817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134829416	39958	134869374
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	134829416	39958	134869374

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	3794512	0	3794512
05-REWARDS	400000	100000	500000
06-SOCIAL ASSISTANCE	9729047	24000	9753047
09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
10-POL OF OFFICE VEHICLES	27267	0	27267
13-OFFICE EXPENSES	860652	27794	888446
14-RENT, RATES AND TAXES	0	914872	914872
17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
27-MINOR WORKS	185156	22248	207404
50-OTHER CHARGES	25000	0	25000
92-TELEPHONE	11599	1379	12978
93-ELECTRICITY CHARGES	118619	23471	142090

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER DISTRICT SAINIK
WELFARE OFFICER, JALANDHAR
JALANDHAR

15157360	1113764	16271124
15157360	1113764	16271124

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4325085	0	4325085

	05-REWARDS	0	300000	300000
	06-SOCIAL ASSISTANCE	13633524	0	13633524
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	7610	4530	12140
	13-OFFICE EXPENSES	48892	0	48892
	14-RENT, RATES AND TAXES	0	1209808	1209808
	17-HOSPITALITY AND ENTERTAINMENT	9859	0	9859
	92-TELEPHONE	13273	364	13637
	93-ELECTRICITY CHARGES	33290	18150	51440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18111292	1532852	19644144
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	18111292	1532852	19644144
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1548524	0	1548524
	06-SOCIAL ASSISTANCE	4889087	0	4889087
	11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
	13-OFFICE EXPENSES	10470	0	10470
	17-HOSPITALITY AND ENTERTAINMENT	6000	2810	8810
	92-TELEPHONE	4252	596	4848
	93-ELECTRICITY CHARGES	30662	7588	38250

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6490875	10994	6501869
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	6490875	10994	6501869
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2962102	0	2962102
	05-REWARDS	200000	0	200000
	06-SOCIAL ASSISTANCE	4823994	0	4823994
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
	10-POL OF OFFICE VEHICLES	3486	6219	9705
	11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
	13-OFFICE EXPENSES	39473	9859	49332
	14-RENT, RATES AND TAXES	144198	0	144198
	17-HOSPITALITY AND ENTERTAINMENT	6995	0	6995
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	8585	1179	9764
	93-ELECTRICITY CHARGES	56740	11700	68440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8276230	28957	8305187
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	8276230	28957	8305187
	DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2211155	0	2211155
06-SOCIAL ASSISTANCE	2025367	0	2025367
09-REPAIR AND MAINTENANCE OF STAFF CARS	15563	0	15563
10-POL OF OFFICE VEHICLES	56990	0	56990
11-DOMESTIC TRAVEL EXPENSES	3900	250	4150
13-OFFICE EXPENSES	478708	64030	542738
14-RENT, RATES AND TAXES	361902	0	361902
17-HOSPITALITY AND ENTERTAINMENT	6000	3000	9000
50-OTHER CHARGES	500000	0	500000
92-TELEPHONE	5675	943	6618
93-ELECTRICITY CHARGES	70830	13146	83976
94-WATER CHARGES	0	7600	7600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5736090889695825059

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

5736090889695825059

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2303202	0	2303202
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	1970543	0	1970543
11-DOMESTIC TRAVEL EXPENSES	11190	0	11190
13-OFFICE EXPENSES	17430	4425	21855
14-RENT, RATES AND TAXES	102046	0	102046

	17-HOSPITALITY AND ENTERTAINMENT	7646	0	7646
	91-MEDICAL REIMBURSEMENT	287585	0	287585
	92-TELEPHONE	8822	1178	10000
	93-ELECTRICITY CHARGES	90030	6100	96130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4898494	11703	4910197
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		4898494	11703	4910197
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3759859	0	3759859
	05-REWARDS	500000	0	500000
	06-SOCIAL ASSISTANCE	14406196	0	14406196
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5952	0	5952
	10-POL OF OFFICE VEHICLES	6294	0	6294
	11-DOMESTIC TRAVEL EXPENSES	5520	1160	6680
	13-OFFICE EXPENSES	338299	51850	390149
	14-RENT, RATES AND TAXES	177912	0	177912
	17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
	91-MEDICAL REIMBURSEMENT	98063	0	98063
	92-TELEPHONE	7594	978	8572
	93-ELECTRICITY CHARGES	61030	18361	79391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19371519	72349	19443868

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	19371519	72349	19443868
	01-SALARIES	3206614	0	3206614
	05-REWARDS	300000	0	300000
	06-SOCIAL ASSISTANCE	13800948	4504271	18305219
	11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
	13-OFFICE EXPENSES	1677231	6717	1683948
	17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
	91-MEDICAL REIMBURSEMENT	298678	0	298678
	92-TELEPHONE	11465	1351	12816
	93-ELECTRICITY CHARGES	21530	24820	46350
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19320936	4537159	23858095
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	19320936	4537159	23858095
	01-SALARIES	3498336	0	3498336
	06-SOCIAL ASSISTANCE	2829787	866160	3695947
	10-POL OF OFFICE VEHICLES	9540	0	9540
	11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
	13-OFFICE EXPENSES	162570	10020	172590

		14-RENT, RATES AND TAXES	408534	116724	525258
		17-HOSPITALITY AND ENTERTAINMENT	10480	0	10480
		27-MINOR WORKS	19994	9950	29944
		92-TELEPHONE	16984	0	16984
		93-ELECTRICITY CHARGES	39050	10940	49990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6998815	1013794	8012609
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA		6998815	1013794	8012609
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2205760	0	2205760
		06-SOCIAL ASSISTANCE	4078002	0	4078002
		11-DOMESTIC TRAVEL EXPENSES	9000	0	9000
		13-OFFICE EXPENSES	38841	6435	45276
		17-HOSPITALITY AND ENTERTAINMENT	4990	0	4990
		50-OTHER CHARGES	4590000	0	4590000
		91-MEDICAL REIMBURSEMENT	91345	0	91345
		92-TELEPHONE	6708	935	7643
		93-ELECTRICITY CHARGES	21171	9862	31033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11045817	17232	11063049
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		11045817	17232	11063049
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1214104	0	1214104
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	717126	327402	1044528
11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
13-OFFICE EXPENSES	481149	50816	531965
14-RENT, RATES AND TAXES	223008	37168	260176
17-HOSPITALITY AND ENTERTAINMENT	4000	0	4000
92-TELEPHONE	4660	716	5376
93-ELECTRICITY CHARGES	82130	0	82130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2827697	416102	3243799
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	2827697	416102	3243799

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1921927	0	1921927
06-SOCIAL ASSISTANCE	2752478	0	2752478
10-POL OF OFFICE VEHICLES	3034	0	3034
13-OFFICE EXPENSES	10030	4395	14425
14-RENT, RATES AND TAXES	100740	0	100740
17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
50-OTHER CHARGES	4500000	0	4500000
92-TELEPHONE	2706	0	2706
93-ELECTRICITY CHARGES	24886	0	24886

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9317301	4395	9321696
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	9317301	4395	9321696
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	01-SALARIES	2550504	0	2550504
	05-REWARDS	500000	0	500000
	06-SOCIAL ASSISTANCE	4203838	1479730	5683568
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11000	0	11000
	10-POL OF OFFICE VEHICLES	46661	25716	72377
	11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
	13-OFFICE EXPENSES	717777	4059	721836
	14-RENT, RATES AND TAXES	124758	0	124758
	17-HOSPITALITY AND ENTERTAINMENT	5645	0	5645
	50-OTHER CHARGES	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	80200	0	80200
	92-TELEPHONE	2730	0	2730
	93-ELECTRICITY CHARGES	61250	11080	72330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9310083	1520585	10830668
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	9310083	1520585	10830668

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2834938	0	2834938
05-REWARDS	100000	0	100000
06-SOCIAL ASSISTANCE	5241491	0	5241491
09-REPAIR AND MAINTENANCE OF STAFF CARS	4880	0	4880
10-POL OF OFFICE VEHICLES	3677	0	3677
11-DOMESTIC TRAVEL EXPENSES	3240	0	3240
13-OFFICE EXPENSES	226379	1250	227629
14-RENT, RATES AND TAXES	152782	0	152782
27-MINOR WORKS	27000	0	27000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	117556	0	117556
92-TELEPHONE	11740	3178	14918
93-ELECTRICITY CHARGES	59720	39520	99240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9283403 43948 9327351

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARAN

9283403 43948 9327351

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2439941	20118	2460059
05-REWARDS	300000	0	300000
06-SOCIAL ASSISTANCE	9811894	1327318	11139212
09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600

		10-POL OF OFFICE VEHICLES	70511	0	70511
		11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
		13-OFFICE EXPENSES	853351	26792	880143
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	11643	1487	13130
		93-ELECTRICITY CHARGES	74840	5347	80187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18066580	1381062	19447642
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		18066580	1381062	19447642
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		337679217	12129185	349808402
	TOTAL FOR DEPT- SAINIK WELFARE		337679217	12129185	349808402
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		01-SALARIES	6922450	24413	6946863
		02-WAGES	780560	0	780560
		08-HIRING OF VEHICLES FOR OFFICE USE	168103	66596	234699
		10-POL OF OFFICE VEHICLES	53223	0	53223
		11-DOMESTIC TRAVEL EXPENSES	48898	0	48898
		13-OFFICE EXPENSES	256542	0	256542
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	17531	0	17531

		31-GRANTS-IN-AID (SALARY)	2903638	0	2903638
		36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
		50-OTHER CHARGES	9000	3600	12600
		92-TELEPHONE	24330	0	24330
		93-ELECTRICITY CHARGES	41150	31978	73128
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		23725425	126587	23852012
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		23725425	126587	23852012
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	Major Head- 3435-ECOLOGY AND ENVIRONMENT				
		28-PROFESSIONAL SERVICES	446152	87950	534102
		31-GRANTS-IN-AID (SALARY)	6430967	867617	7298584
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		7077119	955567	8032686
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		7077119	955567	8032686
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					

Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	31-GRANTS-IN-AID (SALARY)	53510602	3777783	57288385
	36-GRANTS-IN-AID (NON-SALARY)	73360740	2740167	76100907
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	126871342	6517950	133389292
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	53-MAJOR WORKS	13885000	0	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	0	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	140756342	6517950	147274292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	171558886	7600104	179158990
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	171558886	7600104	179158990
Dept- SOCIAL WELFARE				
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB				
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	348372	0	348372
		50-OTHER CHARGES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	2647756	0	2647756
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3228920	0	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		3228920	0	3228920
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	507372	0	507372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		507372	200000	707372
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		507372	200000	707372
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	55952	55952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55952	55952

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR	0	55952	55952
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91-MEDICAL REIMBURSEMENT	825515	18288	843803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	825515	18288	843803
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	825515	18288	843803
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1675865	0	1675865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1675865	0	1675865
	01-SALARIES	19194697	0	19194697
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	7868	0	7868
	13-OFFICE EXPENSES	31770	0	31770
	28-PROFESSIONAL SERVICES	142102	0	142102
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	449873	0	449873
	93-ELECTRICITY CHARGES	7510	5700	13210

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20111820	5700	20117520
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	21787685	5700	21793385
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	27105231	6732578	33837809
	13-OFFICE EXPENSES	49992	0	49992
	91-MEDICAL REIMBURSEMENT	11610	0	11610
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166833	6732578	33899411
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	27166833	6732578	33899411
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	01-SALARIES	7482182	3672235	11154417
	13-OFFICE EXPENSES	22803	0	22803
	92-TELEPHONE	8956	0	8956
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	93-ELECTRICITY CHARGES	5860	0	5860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7519801	3672235	11192036
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7519801	3672235	11192036

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4150870	2255307	6406177
02-WAGES	5369	15390	20759
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	10865	0	10865
28-PROFESSIONAL SERVICES	34000	146365	180365
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	1849836	462319	2312155

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6250940 2889381 9140321

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN

6250940 2889381 9140321

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	21353787	100000	21453787
13-OFFICE EXPENSES	39066	0	39066
91-MEDICAL REIMBURSEMENT	303228	16060	319288
92-TELEPHONE	825	0	825
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21746906 116060 21862966

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR

21746906 116060 21862966

DDO- CHILD DEVELOPMENT & PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER, RURKA KALAN RURKA
KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	49979558	2749828	52729386
02-WAGES	62768	0	62768
13-OFFICE EXPENSES	84677	16100	100777
14-RENT, RATES AND TAXES	71400	0	71400
91-MEDICAL REIMBURSEMENT	179196	0	179196
92-TELEPHONE	9146	1120	10266
93-ELECTRICITY CHARGES	55379	0	55379

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT &
PROJECT OFFICER CHILD DEVELOPMENT
& PROJECT OFFICER, RURKA KALAN
RURKA KALAN

50442124	2767048	53209172
50442124	2767048	53209172

DDO- CHILD DEVELOPMENT AND
PROJECT OFFICER MORINDA ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	19499	0	19499
	19499	0	19499
	19499	0	19499

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
AND PROJECT OFFICER MORINDA ROPAR

DDO- CHILD DEVELOPMENT OFFICER
MAJRI AND KHARAR MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12865205	0	12865205
04-PENSIONARY CHARGES	0	200000	200000
13-OFFICE EXPENSES	33370	2100	35470
50-OTHER CHARGES	1246500	497750	1744250
91-MEDICAL REIMBURSEMENT	12689616	3518399	16208015
93-ELECTRICITY CHARGES	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI

26884691	4218249	31102940
26884691	4218249	31102940

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	23969256	0	23969256
02-WAGES	3952	0	3952
13-OFFICE EXPENSES	26423	20217	46640
92-TELEPHONE	9092	0	9092
93-ELECTRICITY CHARGES	22350	2310	24660

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR

24031073	22527	24053600
24031073	22527	24053600

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	16012933	0	16012933
		02-WAGES	41322	48820	90142
		13-OFFICE EXPENSES	16435	3800	20235
		14-RENT, RATES AND TAXES	140000	0	140000
		91-MEDICAL REIMBURSEMENT	0	18200	18200
		92-TELEPHONE	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16220190	70820	16291010
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		16220190	70820	16291010
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18533584	0	18533584
		13-OFFICE EXPENSES	37052	0	37052
		91-MEDICAL REIMBURSEMENT	0	19397	19397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18570636	19397	18590033
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		18570636	19397	18590033
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17081379	0	17081379
		02-WAGES	5213	8279	13492
		13-OFFICE EXPENSES	41533	0	41533
		91-MEDICAL REIMBURSEMENT	76268	0	76268

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	1750	2330	4080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17206143	10609	17216752
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		17206143	10609	17216752
		01-SALARIES	16956552	0	16956552
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	0	8848
		93-ELECTRICITY CHARGES	27680	0	27680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17162194	0	17162194
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		17162194	0	17162194
		01-SALARIES	11961940	0	11961940
		13-OFFICE EXPENSES	24854	12462	37316
		14-RENT, RATES AND TAXES	132000	6000	138000
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000
		92-TELEPHONE	4191	702	4893

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12622985	19164	12642149	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	12622985	19164	12642149	
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	15495914	0	15495914
		02-WAGES	0	93600	93600
		13-OFFICE EXPENSES	20940	0	20940
		93-ELECTRICITY CHARGES	22530	1960	24490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15539384	95560	15634944	
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	15539384	95560	15634944	
		01-SALARIES	26382138	0	26382138
		13-OFFICE EXPENSES	35959	1407	37366
		91-MEDICAL REIMBURSEMENT	967994	153288	1121282
		92-TELEPHONE	12423	0	12423
		93-ELECTRICITY CHARGES	23146	3796	26942
		94-WATER CHARGES	19564	0	19564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27441224	158491	27599715	

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	27441224	158491	27599715
	01-SALARIES	21547052	0	21547052
	13-OFFICE EXPENSES	45634	0	45634
	91-MEDICAL REIMBURSEMENT	55054	0	55054
	92-TELEPHONE	0	1157	1157
	93-ELECTRICITY CHARGES	50000	31770	81770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21697740	32927	21730667
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	21697740	32927	21730667
	01-SALARIES	12690986	50000	12740986
	13-OFFICE EXPENSES	25430	19572	45002
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	0	2960	2960
	93-ELECTRICITY CHARGES	0	31530	31530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12716416	104062	12820478
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	12716416	104062	12820478

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ABOHAR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	24409934	1215901	25625835
13-OFFICE EXPENSES	71513	0	71513
91-MEDICAL REIMBURSEMENT	15000	0	15000
92-TELEPHONE	12866	1125	13991
93-ELECTRICITY CHARGES	59730	6660	66390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24569043	1223686	25792729
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	24569043	1223686	25792729

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	14776133	0	14776133
02-WAGES	7820	0	7820
13-OFFICE EXPENSES	43698	3390	47088
91-MEDICAL REIMBURSEMENT	56894	0	56894
92-TELEPHONE	5990	847	6837
93-ELECTRICITY CHARGES	38610	0	38610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14929145	4237	14933382
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	14929145	4237	14933382

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ANANDPUR SAHIB (ROPAR)
ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER ANANDPUR SAHIB
(ROPAR) ROPAR

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19165541	2102516	21268057
13-OFFICE EXPENSES	17461	0	17461
91-MEDICAL REIMBURSEMENT	37432	0	37432
92-TELEPHONE	4645	0	4645
93-ELECTRICITY CHARGES	32511	0	32511
	19257590	2102516	21360106
	19257590	2102516	21360106
01-SALARIES	11187076	15000	11202076
02-WAGES	12737	0	12737
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
14-RENT, RATES AND TAXES	30287	0	30287
28-PROFESSIONAL SERVICES	417037	0	417037
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	946718	145500	1092218
92-TELEPHONE	2550	0	2550
93-ELECTRICITY CHARGES	27205	0	27205

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13032942	160500	13193442
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	13032942	160500	13193442
	01-SALARIES	14470316	0	14470316
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	13001	0	13001
	13-OFFICE EXPENSES	30205	0	30205
	14-RENT, RATES AND TAXES	193803	52800	246603
	28-PROFESSIONAL SERVICES	144651	0	144651
	50-OTHER CHARGES	356000	0	356000
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	713313	11940	725253
	92-TELEPHONE	11625	588	12213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15945651	65328	16010979
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	15945651	65328	16010979
	01-SALARIES	18399299	0	18399299
	02-WAGES	12737	0	12737
	10-POL OF OFFICE VEHICLES	14735	0	14735
	13-OFFICE EXPENSES	8670	0	8670

		14-RENT, RATES AND TAXES	314016	52336	366352
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	350439	22210	372649
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	29355	0	29355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19453097	74546	19527643
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR		19453097	74546	19527643
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	34796672	40610	34837282
		02-WAGES	100686	0	100686
		13-OFFICE EXPENSES	107687	14719	122406
		14-RENT, RATES AND TAXES	79830	0	79830
		91-MEDICAL REIMBURSEMENT	60206	327498	387704
		92-TELEPHONE	10000	5317	15317
		93-ELECTRICITY CHARGES	109884	6698	116582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35264965	394842	35659807
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB		35264965	394842	35659807
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13675635	88916	13764551
02-WAGES	15815	10735	26550
13-OFFICE EXPENSES	19865	1950	21815
28-PROFESSIONAL SERVICES	36000	0	36000
91-MEDICAL REIMBURSEMENT	38600	0	38600
93-ELECTRICITY CHARGES	22450	0	22450

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

13808365	101601	13909966
13808365	101601	13909966

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	18002093	0	18002093
13-OFFICE EXPENSES	24500	11704	36204
14-RENT, RATES AND TAXES	79200	0	79200
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	38750	0	38750
93-ELECTRICITY CHARGES	45390	12840	58230

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA

18389933	24544	18414477
18389933	24544	18414477

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	2884788	381376	3266164
		10-POL OF OFFICE VEHICLES	6160	0	6160
		13-OFFICE EXPENSES	61460	0	61460
		28-PROFESSIONAL SERVICES	68676	0	68676
		91-MEDICAL REIMBURSEMENT	868964	111790	980754
		93-ELECTRICITY CHARGES	28220	0	28220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3918268	493166	4411434
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		3918268	493166	4411434
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23037711	0	23037711
		02-WAGES	21474	0	21474
		04-PENSIONARY CHARGES	0	200000	200000
		13-OFFICE EXPENSES	50000	0	50000
		14-RENT, RATES AND TAXES	59600	0	59600
		28-PROFESSIONAL SERVICES	245065	0	245065
		50-OTHER CHARGES	508000	0	508000
		91-MEDICAL REIMBURSEMENT	3299334	139147	3438481
		92-TELEPHONE	2996	0	2996
		93-ELECTRICITY CHARGES	20511	9400	29911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27244691	348547	27593238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		27244691	348547	27593238

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHAMANON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	261565	0	261565
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	228345	0	228345
91-MEDICAL REIMBURSEMENT	78500	0	78500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER KHAMANON

586410	0	586410
586410	0	586410

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ANDANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10216235	0	10216235
13-OFFICE EXPENSES	28733	8678	37411

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, ANDANA

10244968	8678	10253646
10244968	8678	10253646

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LOHAN KHAS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10775947	305436	11081383
13-OFFICE EXPENSES	20696	0	20696
91-MEDICAL REIMBURSEMENT	87708	0	87708
93-ELECTRICITY CHARGES	24892	0	24892
	10909243	305436	11214679
	10909243	305436	11214679
01-SALARIES	29841081	160602	30001683
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	44000	0	44000
06-SOCIAL ASSISTANCE	153286500	6141000	159427500
09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
10-POL OF OFFICE VEHICLES	9532	0	9532
11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
13-OFFICE EXPENSES	87057	0	87057
14-RENT, RATES AND TAXES	276000	0	276000
28-PROFESSIONAL SERVICES	287163	0	287163
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	916972	183248	1100220
92-TELEPHONE	5754	491	6245

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	5810	5150	10960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185104514	6490491	191595005
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		185104514	6490491	191595005
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	10737	0	10737
		91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
		01-SALARIES	268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15065081	0	15065081
	92-TELEPHONE	9925	0	9925
	93-ELECTRICITY CHARGES	26699	0	26699
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15101705	0	15101705
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	15101705	0	15101705
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	117336	0	117336
	92-TELEPHONE	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117808	0	117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	117808	0	117808
	01-SALARIES	13093938	0	13093938
	02-WAGES	0	12838	12838
	13-OFFICE EXPENSES	35391	0	35391
	92-TELEPHONE	5309	0	5309
	93-ELECTRICITY CHARGES	33724	0	33724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13168362	12838	13181200
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	13168362	12838	13181200
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
	01-SALARIES	20559729	0	20559729
	13-OFFICE EXPENSES	31975	0	31975

		50-OTHER CHARGES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	509501	69100	578601
		92-TELEPHONE	6488	0	6488
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21187693	69100	21256793
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT		21781056	69100	21850156
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12206792	531248	12738040
		13-OFFICE EXPENSES	24870	8600	33470
		14-RENT, RATES AND TAXES	186113	6500	192613
		91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12452650	546348	12998998
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		12452650	546348	12998998
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17234008	77234	17311242
		13-OFFICE EXPENSES	46660	1900	48560

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	7750	0	7750
		93-ELECTRICITY CHARGES	19424	3570	22994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17307842	82704	17390546
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		17307842	82704	17390546
		01-SALARIES	19087244	60180	19147424
		13-OFFICE EXPENSES	12306	12500	24806
		28-PROFESSIONAL SERVICES	127503	0	127503
		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	30565	0	30565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	8248	0	8248
		93-ELECTRICITY CHARGES	0	6948	6948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19315866	79628	19395494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		19315866	79628	19395494
		04-PENSIONARY CHARGES	400000	0	400000

		50-OTHER CHARGES	2266090	220000	2486090
		91-MEDICAL REIMBURSEMENT	17644420	2817180	20461600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20310510	3037180	23347690
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		20310510	3037180	23347690
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12965999	319138	13285137
		13-OFFICE EXPENSES	23175	0	23175
		14-RENT, RATES AND TAXES	145935	0	145935
		91-MEDICAL REIMBURSEMENT	24247	0	24247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13159356	319138	13478494
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		13159356	319138	13478494
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15374189	0	15374189
		02-WAGES	10737	0	10737
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500

		10-POL OF OFFICE VEHICLES	28863	0	28863
		13-OFFICE EXPENSES	30959	0	30959
		14-RENT, RATES AND TAXES	83220	0	83220
		28-PROFESSIONAL SERVICES	663975	0	663975
		50-OTHER CHARGES	1640000	0	1640000
		91-MEDICAL REIMBURSEMENT	1241159	17132	1258291
		92-TELEPHONE	2460	0	2460
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19129062	17132	19146194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		19129062	17132	19146194
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15211800	115960	15327760
		04-PENSIONARY CHARGES	200000	0	200000
		13-OFFICE EXPENSES	42200	0	42200
		92-TELEPHONE	6283	961	7244
		93-ELECTRICITY CHARGES	42190	2240	44430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502473	119161	15621634
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		15502473	119161	15621634

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	15203421	0	15203421
13-OFFICE EXPENSES	14881	0	14881
14-RENT, RATES AND TAXES	18000	0	18000
91-MEDICAL REIMBURSEMENT	187801	0	187801
92-TELEPHONE	10526	0	10526
93-ELECTRICITY CHARGES	15916	0	15916

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER SULTANPUR LODHI

15450545	0	15450545
15450545	0	15450545

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	18927797	85925	19013722
13-OFFICE EXPENSES	36908	0	36908
93-ELECTRICITY CHARGES	0	27650	27650

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, SUNAM

18964705	113575	19078280
18964705	113575	19078280

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, ADAMPUR

01-SALARIES	10704747	1078487	11783234
13-OFFICE EXPENSES	44800	0	44800
91-MEDICAL REIMBURSEMENT	39735	0	39735
	10789282	1078487	11867769
	10789282	1078487	11867769

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, AHMEDGARH

01-SALARIES	44762926	210171	44973097
02-WAGES	0	185736	185736
13-OFFICE EXPENSES	41065	22995	64060
14-RENT, RATES AND TAXES	0	104000	104000
92-TELEPHONE	12019	1107	13126
93-ELECTRICITY CHARGES	40880	7510	48390
	44856890	531519	45388409
	44856890	531519	45388409

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, BAGAPURANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, BAGAPURANA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, BUDHLADA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER, BUDHLADA MANSA

01-SALARIES	62405	0	62405
06-SOCIAL ASSISTANCE	22509000	0	22509000
	22571405	0	22571405
	22571405	0	22571405
01-SALARIES	10643816	0	10643816
02-WAGES	10737	0	10737
10-POL OF OFFICE VEHICLES	14783	0	14783
13-OFFICE EXPENSES	20051	0	20051
91-MEDICAL REIMBURSEMENT	28631	0	28631
93-ELECTRICITY CHARGES	14650	0	14650
	10732668	0	10732668
	10732668	0	10732668

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, DHURI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	13463895	0	13463895
14-RENT, RATES AND TAXES	625000	0	625000
92-TELEPHONE	2402	0	2402
93-ELECTRICITY CHARGES	12544	0	12544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14103841	0	14103841
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	14103841	0	14103841

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, DORAHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10546741	697684	11244425
02-WAGES	15216	0	15216
13-OFFICE EXPENSES	14711	0	14711
91-MEDICAL REIMBURSEMENT	0	37115	37115
92-TELEPHONE	993	1056	2049
93-ELECTRICITY CHARGES	12860	2120	14980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10590521	737975	11328496
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	10590521	737975	11328496

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	114075000	0	114075000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	38969	0	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	01-SALARIES	14920896	0	14920896
		13-OFFICE EXPENSES	23842	0	23842
		91-MEDICAL REIMBURSEMENT	87393	0	87393
		92-TELEPHONE	2800	698	3498
		93-ELECTRICITY CHARGES	46500	1390	47890
			15081431	2088	15083519
			15081431	2088	15083519
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	01-SALARIES	10570524	0	10570524
		13-OFFICE EXPENSES	15570	0	15570
		91-MEDICAL REIMBURSEMENT	54450	0	54450
		93-ELECTRICITY CHARGES	20400	1805	22205
			10660944	1805	10662749
			10660944	1805	10662749
		01-SALARIES	13237975	87600	13325575

		02-WAGES	85896	10737	96633
		13-OFFICE EXPENSES	22808	0	22808
		91-MEDICAL REIMBURSEMENT	218012	0	218012
		92-TELEPHONE	6505	0	6505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13571196	98337	13669533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		13571196	98337	13669533
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14559719	0	14559719
		13-OFFICE EXPENSES	32150	3730	35880
		91-MEDICAL REIMBURSEMENT	24459	0	24459
		92-TELEPHONE	12070	710	12780
		93-ELECTRICITY CHARGES	34400	2000	36400

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14662798	6440	14669238
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	14662798	6440	14669238
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-SOCIAL ASSISTANCE	0	13299000	13299000
	91-MEDICAL REIMBURSEMENT	100565	0	100565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100565	13299000	13399565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	100565	13299000	13399565
	01-SALARIES	16389506	349813	16739319
	13-OFFICE EXPENSES	24885	0	24885
	91-MEDICAL REIMBURSEMENT	0	31443	31443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16414391	381256	16795647

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	16414391	381256	16795647
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12205355	150657	12356012
	13-OFFICE EXPENSES	28660	0	28660
	91-MEDICAL REIMBURSEMENT	27826	0	27826
	92-TELEPHONE	7045	0	7045
	93-ELECTRICITY CHARGES	26280	2242	28522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12295166	152899	12448065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	12295166	152899	12448065
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	28012190	0	28012190
	13-OFFICE EXPENSES	25000	0	25000
	14-RENT, RATES AND TAXES	120000	100000	220000
	92-TELEPHONE	4114	584	4698
	93-ELECTRICITY CHARGES	12320	9790	22110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28173624	110374	28283998

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	28173624	110374	28283998
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35400	0	35400
	06-SOCIAL ASSISTANCE	5035500	0	5035500
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	123341	0	123341
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17934632	50000	17984632
	13-OFFICE EXPENSES	17968	0	17968
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	14-RENT, RATES AND TAXES	162000	18000	180000
	91-MEDICAL REIMBURSEMENT	101792	0	101792
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4133	0	4133
	93-ELECTRICITY CHARGES	42510	2900	45410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18263035	70900	18333935

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	18263035	70900	18333935
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13893596	0	13893596
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	225400	0	225400
	06-SOCIAL ASSISTANCE	248188500	0	248188500
	10-POL OF OFFICE VEHICLES	8140	0	8140
	13-OFFICE EXPENSES	34764	0	34764
	14-RENT, RATES AND TAXES	140258	0	140258
	28-PROFESSIONAL SERVICES	508221	0	508221
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	2264420	233945	2498365
	92-TELEPHONE	13293	0	13293
	93-ELECTRICITY CHARGES	35060	0	35060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265629652	233945	265863597
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	265629652	233945	265863597

		01-SALARIES	482639	0	482639
		06-SOCIAL ASSISTANCE	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	248703	0	248703
		06-SOCIAL ASSISTANCE	38265000	0	38265000
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	57009	0	57009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	11899125	0	11899125
		13-OFFICE EXPENSES	23700	9745	33445
		14-RENT, RATES AND TAXES	116616	0	116616
		50-OTHER CHARGES	250000	0	250000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	2473	0	2473
		93-ELECTRICITY CHARGES	24650	5000	29650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12316564	14745	12331309
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		12316564	14745	12331309
		01-SALARIES	8691821	1111355	9803176
		13-OFFICE EXPENSES	24996	0	24996
		92-TELEPHONE	6925	461	7386
		93-ELECTRICITY CHARGES	28900	2020	30920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8752642	1113836	9866478
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		8752642	1113836	9866478
		01-SALARIES	14246986	1497647	15744633
		13-OFFICE EXPENSES	24305	0	24305
		93-ELECTRICITY CHARGES	13640	0	13640

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14284931	1497647	15782578
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	14284931	1497647	15782578
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11544222	0	11544222
	13-OFFICE EXPENSES	23180	12500	35680
	50-OTHER CHARGES	250000	0	250000
	91-MEDICAL REIMBURSEMENT	55000	0	55000
	92-TELEPHONE	1358	0	1358
	93-ELECTRICITY CHARGES	20203	0	20203
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11893963	12500	11906463
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	11893963	12500	11906463
	01-SALARIES	9466562	0	9466562
	02-WAGES	9402	0	9402
	13-OFFICE EXPENSES	25005	0	25005
	92-TELEPHONE	9610	584	10194

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	6410	2280	8690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9516989	2864	9519853
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		9516989	2864	9519853
		01-SALARIES	7029017	0	7029017
		13-OFFICE EXPENSES	43749	0	43749
		92-TELEPHONE	567	0	567
		93-ELECTRICITY CHARGES	31630	0	31630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7104963	0	7104963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		7104963	0	7104963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	22394581	0	22394581
		13-OFFICE EXPENSES	24973	12450	37423
		92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22421023	12450	22433473

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	22421023	12450	22433473
	01-SALARIES	7990875	4280400	12271275
	13-OFFICE EXPENSES	13540	0	13540
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8004415	4280400	12284815
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	8004415	4280400	12284815
	01-SALARIES	58506157	599804	59105961
	04-PENSIONARY CHARGES	800000	0	800000
	10-POL OF OFFICE VEHICLES	14463	0	14463
	13-OFFICE EXPENSES	146525	0	146525
	14-RENT, RATES AND TAXES	0	92150	92150
	28-PROFESSIONAL SERVICES	2656	82397	85053
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	2341903	1516015	3857918
	92-TELEPHONE	9500	0	9500
	93-ELECTRICITY CHARGES	66860	0	66860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61938064	2290366	64228430

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	61938064	2290366	64228430
	01-SALARIES	11776680	0	11776680
	13-OFFICE EXPENSES	18005	0	18005
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	8490	0	8490
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11813175	0	11813175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	11813175	0	11813175
	01-SALARIES	28214474	0	28214474
	50-OTHER CHARGES	840000	0	840000
	91-MEDICAL REIMBURSEMENT	14350505	282196	14632701
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	93-ELECTRICITY CHARGES	8560	0	8560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43413539	282196	43695735
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	43413539	282196	43695735

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	26817730	0	26817730
06-SOCIAL ASSISTANCE	108223500	0	108223500
13-OFFICE EXPENSES	19760	8030	27790
91-MEDICAL REIMBURSEMENT	139306	0	139306
92-TELEPHONE	8893	0	8893
93-ELECTRICITY CHARGES	48500	640	49140

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR

135257689	8670	135266359
135257689	8670	135266359

DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	25784733	0	25784733
13-OFFICE EXPENSES	49888	0	49888
91-MEDICAL REIMBURSEMENT	20331	0	20331
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR

25954952	0	25954952
25954952	0	25954952

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13792192	23828	13816020

		02-WAGES	0	12812	12812
		13-OFFICE EXPENSES	18985	10250	29235
		93-ELECTRICITY CHARGES	50000	15520	65520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13861177	62410	13923587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		13861177	62410	13923587
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10570778	16563	10587341
		02-WAGES	15986	8984	24970
		13-OFFICE EXPENSES	24938	12460	37398
		14-RENT, RATES AND TAXES	103100	0	103100
		91-MEDICAL REIMBURSEMENT	20974	0	20974
		92-TELEPHONE	4254	703	4957
		93-ELECTRICITY CHARGES	21840	2400	24240
		94-WATER CHARGES	1938	0	1938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10763808	41110	10804918
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		10763808	41110	10804918
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25569310	0	25569310
		02-WAGES	53724	110250	163974

		13-OFFICE EXPENSES	20331	0	20331
		91-MEDICAL REIMBURSEMENT	511530	0	511530
		92-TELEPHONE	6935	0	6935
		93-ELECTRICITY CHARGES	50000	59160	109160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26211830	169410	26381240
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		26211830	169410	26381240
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	9437865	2738982	12176847
		13-OFFICE EXPENSES	17000	0	17000
		91-MEDICAL REIMBURSEMENT	0	103169	103169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9454865	2842151	12297016
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		9454865	2842151	12297016
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	10706342	1195500	11901842
		02-WAGES	10737	0	10737
		04-PENSIONARY CHARGES	200000	400000	600000
		10-POL OF OFFICE VEHICLES	22863	15204	38067
		28-PROFESSIONAL SERVICES	235026	0	235026

		50-OTHER CHARGES	200000	70000	270000
		91-MEDICAL REIMBURSEMENT	3362425	1421633	4784058
		92-TELEPHONE	3272	5755	9027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14740665	3108092	17848757
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		14740665	3108092	17848757
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	381642	15000	396642
		04-PENSIONARY CHARGES	0	100000	100000
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519987	115000	634987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		519987	115000	634987
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB		138345	0	138345

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	20362708	4000	20366708
02-WAGES	8948	0	8948
04-PENSIONARY CHARGES	200000	0	200000
09-REPAIR AND MAINTENANCE OF STAFF CARS	33018	0	33018
10-POL OF OFFICE VEHICLES	13881	0	13881
11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
13-OFFICE EXPENSES	50000	0	50000
14-RENT, RATES AND TAXES	29800	0	29800
28-PROFESSIONAL SERVICES	167021	0	167021
50-OTHER CHARGES	302000	0	302000
91-MEDICAL REIMBURSEMENT	4821618	1914776	6736394
92-TELEPHONE	2002	0	2002
93-ELECTRICITY CHARGES	23170	2350	25520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26181012	1921126	28102138
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	26181012	1921126	28102138

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LUDHIANA - 1 (RURAL)
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	56849644	0	56849644
13-OFFICE EXPENSES	143849	3596	147445
91-MEDICAL REIMBURSEMENT	485713	0	485713

		92-TELEPHONE	16724	8464	25188
		93-ELECTRICITY CHARGES	49274	0	49274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57545204	12060	57557264
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		57545204	12060	57557264
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17325243	237798	17563041
		13-OFFICE EXPENSES	35951	0	35951
		92-TELEPHONE	0	588	588
		93-ELECTRICITY CHARGES	43363	0	43363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17404557	238386	17642943
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		17404557	238386	17642943
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15319417	1866634	17186051
		13-OFFICE EXPENSES	21510	9000	30510
		91-MEDICAL REIMBURSEMENT	8600	0	8600
		93-ELECTRICITY CHARGES	1670	0	1670

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15351197	1875634	17226831
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	15351197	1875634	17226831
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14366327	0	14366327
	02-WAGES	11526	0	11526
	13-OFFICE EXPENSES	21808	13735	35543
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	6122464	6377	6128841
	93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20756475	20112	20776587
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	20756475	20112	20776587
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	18753445	0	18753445
	13-OFFICE EXPENSES	31289	0	31289
	91-MEDICAL REIMBURSEMENT	74098	0	74098
	92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18860712	0	18860712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	18860712	0	18860712

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAUR BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	10415776	132616	10548392
13-OFFICE EXPENSES	24815	5865	30680
14-RENT, RATES AND TAXES	50300	0	50300
93-ELECTRICITY CHARGES	9620	3320	12940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10500511	141801	10642312
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	10500511	141801	10642312

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MOGA-II MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	16643486	21000	16664486
10-POL OF OFFICE VEHICLES	16574	0	16574
13-OFFICE EXPENSES	42057	0	42057
28-PROFESSIONAL SERVICES	678353	0	678353
50-OTHER CHARGES	498000	228000	726000
91-MEDICAL REIMBURSEMENT	1740313	250253	1990566
92-TELEPHONE	9304	0	9304
93-ELECTRICITY CHARGES	49746	35846	85592
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19677833	535099	20212932
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	19677833	535099	20212932

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	25644815	9000	25653815
02-WAGES	9810	0	9810
04-PENSIONARY CHARGES	0	233333	233333
09-REPAIR AND MAINTENANCE OF STAFF CARS	4300	0	4300
11-DOMESTIC TRAVEL EXPENSES	700	0	700
13-OFFICE EXPENSES	44150	0	44150
14-RENT, RATES AND TAXES	89400	0	89400
28-PROFESSIONAL SERVICES	46000	0	46000
50-OTHER CHARGES	220000	36000	256000
91-MEDICAL REIMBURSEMENT	1691067	1525745	3216812
92-TELEPHONE	12246	353	12599
93-ELECTRICITY CHARGES	55120	6230	61350

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR

27817608	1810661	29628269
27817608	1810661	29628269

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	12929351	92206	13021557
10-POL OF OFFICE VEHICLES	3884	0	3884
13-OFFICE EXPENSES	47147	1530	48677
91-MEDICAL REIMBURSEMENT	90184	0	90184
92-TELEPHONE	5774	825	6599
93-ELECTRICITY CHARGES	35360	4760	40120

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13111700	99321	13211021
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	13111700	99321	13211021
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4166656	253750	4420406
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	200000	200000	400000
	10-POL OF OFFICE VEHICLES	9997	0	9997
	13-OFFICE EXPENSES	199950	0	199950
	28-PROFESSIONAL SERVICES	251547	0	251547
	50-OTHER CHARGES	900000	0	900000
	91-MEDICAL REIMBURSEMENT	2860727	450634	3311361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8606877	904384	9511261
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	8606877	904384	9511261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	205600	0	205600
		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
	28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17995106	0	17995106
	92-TELEPHONE	2874	577	3451
	93-ELECTRICITY CHARGES	50000	58230	108230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18047980	58807	18106787
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	18047980	58807	18106787
	01-SALARIES	4998775	0	4998775
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	439095	0	439095
	50-OTHER CHARGES	775000	0	775000

		91-MEDICAL REIMBURSEMENT	1903747	38052	1941799
		92-TELEPHONE	3730	0	3730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8138347	38052	8176399
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN		8138347	38052	8176399
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1491202	0	1491202
		02-WAGES	18000	0	18000
		10-POL OF OFFICE VEHICLES	6904	0	6904
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	122420	0	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1695304	0	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1695304	0	1695304
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	23390034	0	23390034
		13-OFFICE EXPENSES	37050	0	37050
		92-TELEPHONE	3177	1410	4587
		93-ELECTRICITY CHARGES	50000	21712	71712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23480261	23122	23503383

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	23480261	23122	23503383
	01-SALARIES	27429005	131843	27560848
	02-WAGES	18000	0	18000
	13-OFFICE EXPENSES	58150	13825	71975
	14-RENT, RATES AND TAXES	139200	0	139200
	91-MEDICAL REIMBURSEMENT	104869	0	104869
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	39210	163540	202750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27798434	309208	28107642
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	27798434	309208	28107642
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8251948	7020925	15272873
	13-OFFICE EXPENSES	25049	0	25049
	93-ELECTRICITY CHARGES	10490	0	10490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8287487	7020925	15308412
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	8287487	7020925	15308412
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16630656	0	16630656
13-OFFICE EXPENSES	43726	0	43726
93-ELECTRICITY CHARGES	3050	0	3050
	16677432	0	16677432
	16677432	0	16677432
01-SALARIES	13359363	127014	13486377
02-WAGES	0	15183	15183
13-OFFICE EXPENSES	29618	0	29618
92-TELEPHONE	10000	0	10000
93-ELECTRICITY CHARGES	50000	0	50000
	13448981	142197	13591178
	13448981	142197	13591178
01-SALARIES	19637455	0	19637455
13-OFFICE EXPENSES	26106	4260	30366
14-RENT, RATES AND TAXES	78000	0	78000
91-MEDICAL REIMBURSEMENT	82982	0	82982

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	3880	9560	13440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19828423	13820	19842243
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		19828423	13820	19842243
		01-SALARIES	13524734	0	13524734
		14-RENT, RATES AND TAXES	54000	0	54000
		28-PROFESSIONAL SERVICES	168075	0	168075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13746809	0	13746809
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		13746809	0	13746809
	DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	8637990	119860	8757850
		13-OFFICE EXPENSES	27591	7510	35101
		14-RENT, RATES AND TAXES	48000	32000	80000
		92-TELEPHONE	3700	567	4267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8717281	159937	8877218
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		8717281	159937	8877218

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SIRHIND FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER SIRHIND FATEHGARH
SAHIB

01-SALARIES	14150337	0	14150337
13-OFFICE EXPENSES	44881	0	44881
91-MEDICAL REIMBURSEMENT	15164	0	15164
92-TELEPHONE	856	0	856
93-ELECTRICITY CHARGES	48000	154293	202293
	14259238	154293	14413531
	14259238	154293	14413531

DDO- CHILD DEVELOPMENT PROJECT
OFFICER TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER TALWANDI SABO
BHATINDA

01-SALARIES	18562451	0	18562451
13-OFFICE EXPENSES	23960	0	23960
91-MEDICAL REIMBURSEMENT	50265	0	50265
92-TELEPHONE	8456	0	8456
93-ELECTRICITY CHARGES	50000	12180	62180
	18695132	12180	18707312
	18695132	12180	18707312

DDO- CHILD DEVELOPMENT PROJECT
OFFICER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	860610	0	860610
28-PROFESSIONAL SERVICES	113556	0	113556
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	1090303	0	1090303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2664469	0	2664469
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARAN	2664469	0	2664469

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9145782	1258704	10404486
13-OFFICE EXPENSES	41927	0	41927
92-TELEPHONE	9747	0	9747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9197456	1258704	10456160
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	9197456	1258704	10456160

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	74646	0	74646
91-MEDICAL REIMBURSEMENT	162839	0	162839
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15316320	18000	15334320
	02-WAGES	74378	101740	176118
	13-OFFICE EXPENSES	33281	16490	49771
	14-RENT, RATES AND TAXES	387163	0	387163
	92-TELEPHONE	5340	0	5340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15816482	136230	15952712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	15816482	136230	15952712
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	11421537	0	11421537
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
	13-OFFICE EXPENSES	32139	0	32139
	50-OTHER CHARGES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	42182	0	42182
	92-TELEPHONE	4811	0	4811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11628709	0	11628709

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	11628709	0	11628709
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21977060	0	21977060
	13-OFFICE EXPENSES	49222	0	49222
	14-RENT, RATES AND TAXES	40800	0	40800
	92-TELEPHONE	12766	702	13468
	93-ELECTRICITY CHARGES	63070	4390	67460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22142918	5092	22148010
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR	22142918	5092	22148010
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	4810322	0	4810322
	13-OFFICE EXPENSES	24951	0	24951
	92-TELEPHONE	1088	0	1088
	93-ELECTRICITY CHARGES	3750	590	4340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4840111	590	4840701
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	4840111	590	4840701

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, DHARIWAL GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	17286312	0	17286312
13-OFFICE EXPENSES	0	28331	28331
93-ELECTRICITY CHARGES	27140	0	27140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17313452	28331	17341783
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	17313452	28331	17341783

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, DHARKALAN GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11698089	0	11698089
13-OFFICE EXPENSES	40070	0	40070
14-RENT, RATES AND TAXES	162435	0	162435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11900594	0	11900594
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	11900594	0	11900594

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, DINA NAGAR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	14633460	1618426	16251886
02-WAGES	11479	0	11479

		13-OFFICE EXPENSES	27394	0	27394
		14-RENT, RATES AND TAXES	0	133920	133920
		91-MEDICAL REIMBURSEMENT	104729	0	104729
		92-TELEPHONE	4386	596	4982
		93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14793314	1752942	16546256
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		14793314	1752942	16546256
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	18151531	0	18151531
		13-OFFICE EXPENSES	39990	0	39990
		14-RENT, RATES AND TAXES	111636	0	111636
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18320937	0	18320937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		18320937	0	18320937
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47132936	1053127	48186063
		13-OFFICE EXPENSES	19880	0	19880

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	38255	0	38255
		92-TELEPHONE	9753	0	9753
		93-ELECTRICITY CHARGES	312970	8690	321660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47513794	1061817	48575611
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		47513794	1061817	48575611
		01-SALARIES	14261100	1490239	15751339
		13-OFFICE EXPENSES	42876	7120	49996
		14-RENT, RATES AND TAXES	144168	0	144168
		91-MEDICAL REIMBURSEMENT	90599	70290	160889
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	8844	721	9565
		93-ELECTRICITY CHARGES	35150	4770	39920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14582737	1573140	16155877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		14582737	1573140	16155877
		01-SALARIES	13208362	1582877	14791239
		13-OFFICE EXPENSES	0	39125	39125
		14-RENT, RATES AND TAXES	0	60000	60000

		91-MEDICAL REIMBURSEMENT	263194	0	263194
		92-TELEPHONE	3318	567	3885
		93-ELECTRICITY CHARGES	30760	0	30760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13505634	1682569	15188203
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		13505634	1682569	15188203
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12011939	0	12011939
		13-OFFICE EXPENSES	44285	0	44285
		14-RENT, RATES AND TAXES	71500	0	71500
		92-TELEPHONE	16226	825	17051
		93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12151830	825	12152655
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		12151830	825	12152655
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15348849	0	15348849
		02-WAGES	6485	5765	12250
		13-OFFICE EXPENSES	25000	0	25000

		14-RENT, RATES AND TAXES	0	95590	95590
		92-TELEPHONE	1625	613	2238
		93-ELECTRICITY CHARGES	12430	12044	24474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15394389	114012	15508401
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		15394389	114012	15508401
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14123590	0	14123590
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	2080	0	2080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14129670	0	14129670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		14129670	0	14129670
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	30379084	163332	30542416
		13-OFFICE EXPENSES	22987	0	22987
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	82768	123804	206572
		93-ELECTRICITY CHARGES	48542	0	48542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30633381	287136	30920517

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	30633381	287136	30920517
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	19229359	137148	19366507
	13-OFFICE EXPENSES	42551	0	42551
	91-MEDICAL REIMBURSEMENT	745900	4650	750550
	92-TELEPHONE	9650	0	9650
	93-ELECTRICITY CHARGES	3180	0	3180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20030640	141798	20172438
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	20030640	141798	20172438
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15306659	0	15306659
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	22192	0	22192
	92-TELEPHONE	3954	595	4549
	93-ELECTRICITY CHARGES	45410	6170	51580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15428215	6765	15434980

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		15428215	6765	15434980
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARN TARN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19526	0	19526
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526
			19526	0	19526
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2236-NUTRITION	01-SALARIES	23667733	0	23667733
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH	23-COST OF RATION	962888000	1692110000	2654998000
			986555733	1692110000	2678665733
			986555733	1692110000	2678665733
		01-SALARIES	5245950	0	5245950
		08-HIRING OF VEHICLES FOR OFFICE USE	606975	0	606975
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4875	0	4875
		10-POL OF OFFICE VEHICLES	22085	0	22085
		13-OFFICE EXPENSES	6152	1512	7664
		91-MEDICAL REIMBURSEMENT	39993	0	39993

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5926030	1512	5927542
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	5926030	1512	5927542
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	66510	0	66510
	91-MEDICAL REIMBURSEMENT	279483	0	279483
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345993	0	345993
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	345993	0	345993
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2552308	0	2552308
	13-OFFICE EXPENSES	13860	0	13860
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11396	0	11396
	92-TELEPHONE	4791	702	5493
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	89567	6872	96439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2671922	7574	2679496
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	2671922	7574	2679496

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	354592	0	354592
		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
		91-MEDICAL REIMBURSEMENT	253516	0	253516

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	366666	0	366666
	91-MEDICAL REIMBURSEMENT	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN	01-SALARIES	236540	0	236540
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	132931	0	132931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	77742	0	77742
	91-MEDICAL REIMBURSEMENT	112208	0	112208
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN		189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	70328229	3742420	74070649
	02-WAGES	8574	7145	15719
	13-OFFICE EXPENSES	79631	0	79631
	31-GRANTS-IN-AID (SALARY)	13005440	1026622	14032062
	91-MEDICAL REIMBURSEMENT	348972	0	348972
	92-TELEPHONE	8517	3023	11540
	93-ELECTRICITY CHARGES	22028	5121	27149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83801391	4784331	88585722
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		83801391	4784331	88585722

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	1239408	0	1239408

		13-OFFICE EXPENSES	72249	6440	78689
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	18306	0	18306
		92-TELEPHONE	6584	0	6584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1436547	6440	1442987
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1436547	6440	1442987
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1401660	404252	1805912
		91-MEDICAL REIMBURSEMENT	0	247902	247902
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1401660	652154	2053814
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		1401660	652154	2053814
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1328056	0	1328056
		13-OFFICE EXPENSES	31857	0	31857
		14-RENT, RATES AND TAXES	283100	14900	298000
		50-OTHER CHARGES	200000	0	200000
		92-TELEPHONE	15278	786	16064

		93-ELECTRICITY CHARGES	12531	3130	15661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1870822	18816	1889638
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	5120455	4074100	9194555
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		5120455	4074100	9194555
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		6991277	4092916	11084193
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2570478	0	2570478
		13-OFFICE EXPENSES	85000	0	85000
		91-MEDICAL REIMBURSEMENT	226854	0	226854
		92-TELEPHONE	8493	758	9251
		93-ELECTRICITY CHARGES	48006	0	48006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2938831	758	2939589
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		2938831	758	2939589
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	180639	0	180639

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2073645	11229	2084874
	13-OFFICE EXPENSES	20000	15920	35920
	14-RENT, RATES AND TAXES	0	56613	56613
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	216386	0	216386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2510031	83762	2593793
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	2510031	83762	2593793
	01-SALARIES	2095818	0	2095818
	13-OFFICE EXPENSES	14150	0	14150
	91-MEDICAL REIMBURSEMENT	69636	0	69636
	93-ELECTRICITY CHARGES	298270	0	298270

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2477874	0	2477874
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	2477874	0	2477874
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21926639	0	21926639
	13-OFFICE EXPENSES	37236	0	37236
	31-GRANTS-IN-AID (SALARY)	6180008	0	6180008
	91-MEDICAL REIMBURSEMENT	644089	0	644089
	92-TELEPHONE	9828	0	9828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28797800	0	28797800
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	28797800	0	28797800
	01-SALARIES	2155784	13354	2169138
	02-WAGES	51120	110248	161368
	13-OFFICE EXPENSES	80000	0	80000
91-MEDICAL REIMBURSEMENT	43449	0	43449	
92-TELEPHONE	3509	0	3509	

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	50000	150000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383862	273602	2657464
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		2383862	273602	2657464
		01-SALARIES	2959539	0	2959539
		13-OFFICE EXPENSES	49596	0	49596
		92-TELEPHONE	7357	98	7455
		93-ELECTRICITY CHARGES	46940	0	46940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3063432	98	3063530
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3063432	98	3063530
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	25362729	0	25362729
		13-OFFICE EXPENSES	31185	0	31185
		31-GRANTS-IN-AID (SALARY)	6009112	0	6009112
		92-TELEPHONE	8172	0	8172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31411198	0	31411198
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		31411198	0	31411198

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2432981	0	2432981
13-OFFICE EXPENSES	74625	0	74625
91-MEDICAL REIMBURSEMENT	239894	0	239894
92-TELEPHONE	0	4210	4210
93-ELECTRICITY CHARGES	50000	352375	402375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2797500	356585	3154085
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	2797500	356585	3154085

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	466562	0	466562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4326739	0	4326739
06-SOCIAL ASSISTANCE	2823323500	420080500	3243404000
11-DOMESTIC TRAVEL EXPENSES	1590	0	1590

		13-OFFICE EXPENSES	57387	4638	62025
		21-SUPPLIES AND MATERIALS	73735	4996	78731
		23-COST OF RATION	423209	65310	488519
		34-SCHOLARSHIPS STIPENDS	90100	0	90100
		91-MEDICAL REIMBURSEMENT	24213	0	24213
		92-TELEPHONE	7140	0	7140
		93-ELECTRICITY CHARGES	85604	10990	96594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2828413217	420166434	3248579651
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		2828413217	420166434	3248579651
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3690538	117414	3807952
		06-SOCIAL ASSISTANCE	1876731000	274488000	2151219000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	39162	0	39162
		13-OFFICE EXPENSES	22484	0	22484
		34-SCHOLARSHIPS STIPENDS	583100	0	583100
		91-MEDICAL REIMBURSEMENT	21750	0	21750
		92-TELEPHONE	8015	1022	9037
		93-ELECTRICITY CHARGES	78284	0	78284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1881179183	274606436	2155785619
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1881179183	274606436	2155785619

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1137895	0	1137895
		02-WAGES	10900	0	10900

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158253847	56899500	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		158253847	56899500	215153347
		06-SOCIAL ASSISTANCE	156948000	56899500	213847500
			158253847	56899500	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158253847	56899500	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		158253847	56899500	215153347
		06-SOCIAL ASSISTANCE	156948000	56899500	213847500
		28-PROFESSIONAL SERVICES	107341	0	107341
		91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158253847	56899500	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		158253847	56899500	215153347

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1069515	0	1069515
06-SOCIAL ASSISTANCE	1019487000	0	1019487000
10-POL OF OFFICE VEHICLES	5185	0	5185
28-PROFESSIONAL SERVICES	755169	0	755169
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	845970	0	845970

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1022362839 0 1022362839

TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, JALANDHAR
JALANDHAR

1022362839 0 1022362839

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	5387398	0	5387398
06-SOCIAL ASSISTANCE	3565449000	521979000	4087428000
13-OFFICE EXPENSES	48110	51673	99783
21-SUPPLIES AND MATERIALS	16931	7435	24366
23-COST OF RATION	492602	125772	618374
34-SCHOLARSHIPS STIPENDS	124100	0	124100
91-MEDICAL REIMBURSEMENT	9821	0	9821
92-TELEPHONE	11152	1178	12330

		93-ELECTRICITY CHARGES	166540	38500	205040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3571705654	522203558	4093909212
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		3571705654	522203558	4093909212
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2975660	34162	3009822
		06-SOCIAL ASSISTANCE	2377738500	345306000	2723044500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7830	0	7830
		10-POL OF OFFICE VEHICLES	28998	3754	32752
		13-OFFICE EXPENSES	44380	18900	63280
		34-SCHOLARSHIPS STIPENDS	0	277100	277100
		91-MEDICAL REIMBURSEMENT	109143	0	109143
		92-TELEPHONE	6069	824	6893
		93-ELECTRICITY CHARGES	44976	6295	51271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2380955556	345647035	2726602591
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		2380955556	345647035	2726602591
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3007376	0	3007376
06-SOCIAL ASSISTANCE	1861084500	271114500	2132199000
10-POL OF OFFICE VEHICLES	0	5953	5953
13-OFFICE EXPENSES	22564	2609	25173
91-MEDICAL REIMBURSEMENT	334732	0	334732
92-TELEPHONE	8182	1178	9360
93-ELECTRICITY CHARGES	33436	11389	44825

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR

1864490790	271135629	2135626419
1864490790	271135629	2135626419

DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2030603	0	2030603
06-SOCIAL ASSISTANCE	714120000	105217500	819337500
13-OFFICE EXPENSES	15150	0	15150
34-SCHOLARSHIPS STIPENDS	91800	0	91800
92-TELEPHONE	2591	0	2591
93-ELECTRICITY CHARGES	27385	0	27385
94-WATER CHARGES	822	0	822

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

716288351	105217500	821505851

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	716288351	105217500	821505851
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7859731	30952	7890683
	02-WAGES	10900	0	10900
	06-SOCIAL ASSISTANCE	2160432000	214023000	2374455000
	13-OFFICE EXPENSES	20990	12712	33702
	28-PROFESSIONAL SERVICES	74033	0	74033
	34-SCHOLARSHIPS STIPENDS	255000	0	255000
	36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
	91-MEDICAL REIMBURSEMENT	51870	0	51870
	92-TELEPHONE	3950	0	3950
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2169758474	214066664	2383825138
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROREPUR FEROREPUR	2169758474	214066664	2383825138
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	580538	82934	663472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	580538	82934	663472

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	912210223	132687561	1044897784
	01-SALARIES	1147248	220824	1368072
	06-SOCIAL ASSISTANCE	910458000	132357000	1042815000
	13-OFFICE EXPENSES	7601	10809	18410
	28-PROFESSIONAL SERVICES	14452	0	14452
	93-ELECTRICITY CHARGES	2384	15994	18378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	911629685	132604627	1044234312
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	912210223	132687561	1044897784
	01-SALARIES	1449660	0	1449660
	06-SOCIAL ASSISTANCE	1300893000	190462500	1491355500
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
	13-OFFICE EXPENSES	0	41518	41518
	28-PROFESSIONAL SERVICES	221532	0	221532
	91-MEDICAL REIMBURSEMENT	10150	0	10150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1302582342	190504018	1493086360

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1302582342	190504018	1493086360
	01-SALARIES	2266950	97328	2364278
	06-SOCIAL ASSISTANCE	1279392000	185887500	1465279500
	13-OFFICE EXPENSES	49990	2217	52207
	34-SCHOLARSHIPS STIPENDS	207400	0	207400
	91-MEDICAL REIMBURSEMENT	39927	0	39927
	92-TELEPHONE	9158	1409	10567
	93-ELECTRICITY CHARGES	38667	21616	60283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1282004092	186010070	1468014162
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1282004092	186010070	1468014162
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2247903	0	2247903
	02-WAGES	12737	0	12737
	06-SOCIAL ASSISTANCE	823360500	119020500	942381000
	10-POL OF OFFICE VEHICLES	29001	0	29001
	13-OFFICE EXPENSES	22489	0	22489
	34-SCHOLARSHIPS STIPENDS	79900	0	79900
	91-MEDICAL REIMBURSEMENT	23845	0	23845
	92-TELEPHONE	6431	2829	9260

		93-ELECTRICITY CHARGES	10456	4650	15106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		825793262	119027979	944821241
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		825793262	119027979	944821241
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4499894	0	4499894
		06-SOCIAL ASSISTANCE	2577605500	350158000	2927763500
		13-OFFICE EXPENSES	22740	0	22740
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	44200	0	44200
		91-MEDICAL REIMBURSEMENT	43990	0	43990
		93-ELECTRICITY CHARGES	78874	0	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2582416007	350158000	2932574007
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		2582416007	350158000	2932574007
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2016382	9900	2026282
		06-SOCIAL ASSISTANCE	814789500	118909500	933699000
		13-OFFICE EXPENSES	34993	0	34993
		28-PROFESSIONAL SERVICES	241863	0	241863

		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		91-MEDICAL REIMBURSEMENT	60021	0	60021
		93-ELECTRICITY CHARGES	40134	12672	52806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817313793	118932072	936245865
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		817313793	118932072	936245865
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1705094	353896	2058990
		06-SOCIAL ASSISTANCE	1829916000	268750500	2098666500
		13-OFFICE EXPENSES	8391	0	8391
		34-SCHOLARSHIPS STIPENDS	244800	0	244800
		91-MEDICAL REIMBURSEMENT	163564	0	163564
		93-ELECTRICITY CHARGES	31214	0	31214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1832069063	269104396	2101173459
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		1832069063	269104396	2101173459
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
		04-PENSIONARY CHARGES	1284800	121000	1405800
		91-MEDICAL REIMBURSEMENT	599749	59210	658959

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1894549	180210	2074759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1894549	180210	2074759
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	52-MACHINERY AND EQUIPMENTS	1277033	0	1277033
	53-MAJOR WORKS	1180894	0	1180894
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	0	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	0	2457927
	04-PENSIONARY CHARGES	231000	33000	264000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236000	33000	269000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	236000	33000	269000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	691600	98800	790400
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		691600	98800	790400
			691600	98800	790400
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
			15425	0	15425
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	153081	14330	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		153081	14330	167411
			153081	14330	167411

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5814144	0	5814144
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6920	0	6920
		10-POL OF OFFICE VEHICLES	26000	0	26000
		13-OFFICE EXPENSES	18045	4007	22052
		50-OTHER CHARGES	99807000	0	99807000
		91-MEDICAL REIMBURSEMENT	23250	0	23250

		92-TELEPHONE	8886	1799	10685
		93-ELECTRICITY CHARGES	55300	0	55300
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		105759545	5806	105765351
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106841646	5806	106847452
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		106841646	5806	106847452
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408313	0	408313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		408313	0	408313
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTT PROGRAMME
OFFICER DISTT PROGRAMME OFFICER
HOSHIARPUR HOSHIARPUR

DDO- DISTT. EDUCATION OFFICER
MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTT. EDUCATION
OFFICER MUKTSAR MUKTSAR

DDO- HEADMASTER GOVT. SCHOOL FOR
THE BLINDS JAMALLPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
SCHOOL FOR THE BLINDS JAMALLPUR

53-MAJOR WORKS	2963876	0	2963876
	2963876	0	2963876
	2963876	0	2963876
01-SALARIES	39800	0	39800
91-MEDICAL REIMBURSEMENT	197474	255828	453302
	237274	255828	493102
	237274	255828	493102
01-SALARIES	3502088	0	3502088
13-OFFICE EXPENSES	3486	0	3486
91-MEDICAL REIMBURSEMENT	21067	0	21067
	3526641	0	3526641
	3526641	0	3526641

DDO- HEADMISTRESS GANDHI VANITA
ASHRAM HIGH SCHOOL, JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	4611230	0	4611230
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	18796	18796
	93-ELECTRICITY CHARGES	50363	0	50363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4665593	18796	4684389
TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		4665593	18796	4684389

DDO- MANAGER BRAILE PRESS/LIBRARY
FOR THE BLIND, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	7741952	0	7741952
	11-DOMESTIC TRAVEL EXPENSES	970	0	970
	13-OFFICE EXPENSES	139271	9297	148568
	21-SUPPLIES AND MATERIALS	136944	10049	146993
	27-MINOR WORKS	12000	0	12000
	91-MEDICAL REIMBURSEMENT	28600	0	28600
	92-TELEPHONE	7881	0	7881
	93-ELECTRICITY CHARGES	60150	9100	69250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8127768	28446	8156214

DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	8127768	28446	8156214
	01-SALARIES	3493116	0	3493116
	08-HIRING OF VEHICLES FOR OFFICE USE	0	277500	277500
	13-OFFICE EXPENSES	165068	10642	175710
	92-TELEPHONE	3508	1524	5032
	93-ELECTRICITY CHARGES	72360	20679	93039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3734052	310345	4044397
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	3734052	310345	4044397
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	17419275	73760	17493035
	02-WAGES	202030	0	202030
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74056	28539	102595
	10-POL OF OFFICE VEHICLES	348533	41733	390266
	11-DOMESTIC TRAVEL EXPENSES	0	72520	72520
	13-OFFICE EXPENSES	793313	9700	803013

		14-RENT, RATES AND TAXES	1326360	99200	1425560
		17-HOSPITALITY AND ENTERTAINMENT	67019	3682	70701
		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	0	18974
		28-PROFESSIONAL SERVICES	210730	0	210730
		91-MEDICAL REIMBURSEMENT	231137	0	231137
		92-TELEPHONE	53560	9099	62659
		93-ELECTRICITY CHARGES	238390	51420	289810
		94-WATER CHARGES	464	0	464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21014019	389653	21403672
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		21014019	389653	21403672
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	1479076	0	1479076

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA	1479076	0	1479076
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	8895193	591262	9486455
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	8895193	591262	9486455
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	8895193	591262	9486455
	01-SALARIES	2806196	0	2806196
	02-WAGES	0	8690	8690
	13-OFFICE EXPENSES	52020	0	52020
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	51040	0	51040
	92-TELEPHONE	22401	0	22401
	93-ELECTRICITY CHARGES	86700	30000	116700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3018357	38690	3057047
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	3018357	38690	3057047

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	2090460	0	2090460
13-OFFICE EXPENSES	12851	0	12851
91-MEDICAL REIMBURSEMENT	35356	0	35356
92-TELEPHONE	8250	0	8250
93-ELECTRICITY CHARGES	21650	0	21650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2168567	0	2168567
TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	2168567	0	2168567

DDO- PROGRAMMER OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	0	200000	200000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

26-ADVERTISING AND PUBLICITY	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4250496	0	4250496

		02-WAGES	36000	0	36000
		04-PENSIONARY CHARGES	200000	0	200000
		14-RENT, RATES AND TAXES	50800	0	50800
		28-PROFESSIONAL SERVICES	464586	0	464586
		50-OTHER CHARGES	972000	0	972000
		91-MEDICAL REIMBURSEMENT	139782	0	139782
		92-TELEPHONE	2655	0	2655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6116319	0	6116319
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		6138519	0	6138519
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	30879	4870	35749
		26-ADVERTISING AND PUBLICITY	3044	0	3044
		28-PROFESSIONAL SERVICES	682932	0	682932
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		716855	4870	721725
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	11000	0	11000
		93-ELECTRICITY CHARGES	6395	0	6395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		734250	4870	739120
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	580589	0	580589
10-POL OF OFFICE VEHICLES	10357	0	10357
13-OFFICE EXPENSES	33378	0	33378
14-RENT, RATES AND TAXES	50300	0	50300
36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
50-OTHER CHARGES	1100000	0	1100000
91-MEDICAL REIMBURSEMENT	290345	0	290345
92-TELEPHONE	943	0	943
93-ELECTRICITY CHARGES	0	18840	18840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2465912	18840	2484752
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	2465912	18840	2484752

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1405500	0	1405500
04-PENSIONARY CHARGES	56612	22000	78612
06-SOCIAL ASSISTANCE	268791000	66138000	334929000
09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650
10-POL OF OFFICE VEHICLES	24120	10543	34663
11-DOMESTIC TRAVEL EXPENSES	19012	0	19012
28-PROFESSIONAL SERVICES	228923	57582	286505
50-OTHER CHARGES	162000	0	162000
91-MEDICAL REIMBURSEMENT	72588	0	72588
92-TELEPHONE	471	471	942

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270767876	66228596	336996472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	270767876	66228596	336996472
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1337534	0	1337534
	10-POL OF OFFICE VEHICLES	4354	0	4354
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	493787	0	493787
	91-MEDICAL REIMBURSEMENT	456421	0	456421
	92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
	01-SALARIES	15976792	5000	15981792
	02-WAGES	4219	0	4219
	04-PENSIONARY CHARGES	234800	0	234800
	06-SOCIAL ASSISTANCE	286422810	19024500	305447310
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19140	0	19140
	14-RENT, RATES AND TAXES	75399	0	75399

		28-PROFESSIONAL SERVICES	570337	0	570337
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	600000	500000	1100000
		91-MEDICAL REIMBURSEMENT	1585710	459900	2045610
		92-TELEPHONE	1678	0	1678
		93-ELECTRICITY CHARGES	0	2508	2508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305890885	19991908	325882793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		305890885	19991908	325882793
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3277936	0	3277936
		02-WAGES	35617	0	35617
		04-PENSIONARY CHARGES	600000	0	600000
		06-SOCIAL ASSISTANCE	405527797	0	405527797
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31493	0	31493
		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	176146	0	176146
		13-OFFICE EXPENSES	170653	0	170653
		14-RENT, RATES AND TAXES	51006	0	51006
		17-HOSPITALITY AND ENTERTAINMENT	965	0	965

		28-PROFESSIONAL SERVICES	1374067	0	1374067
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	1402500	0	1402500
		91-MEDICAL REIMBURSEMENT	4077454	0	4077454
		92-TELEPHONE	26703	0	26703
		93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417126622	0	417126622
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		417204122	0	417204122
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	753199	0	753199
		02-WAGES	27305	0	27305
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	790185	0	790185
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	3208033	8874	3216907
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	2561	0	2561
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6498286	8874	6507160

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6616961	8874	6625835
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4799787	0	4799787
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	800000	0	800000
	06-SOCIAL ASSISTANCE	1063437000	0	1063437000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	5186	0	5186
	28-PROFESSIONAL SERVICES	1356767	0	1356767
	50-OTHER CHARGES	2400000	0	2400000
	91-MEDICAL REIMBURSEMENT	1820803	0	1820803
	92-TELEPHONE	2705	0	2705
	93-ELECTRICITY CHARGES	4430	0	4430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1074649352	0	1074649352
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	1074649352	0	1074649352
	01-SALARIES	527898	0	527898
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	86104	0	86104

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE		13-OFFICE EXPENSES	0	11100	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	11100	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		0	11100	11100
		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	4719025	57737	4776762
02-WAGES	76759	11537	88296
09-REPAIR AND MAINTENANCE OF STAFF CARS	52950	0	52950
10-POL OF OFFICE VEHICLES	77332	25083	102415
11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
13-OFFICE EXPENSES	150000	0	150000
14-RENT, RATES AND TAXES	474087	88050	562137
28-PROFESSIONAL SERVICES	3676636	216937	3893573
36-GRANTS-IN-AID (NON-SALARY)	850000	0	850000
50-OTHER CHARGES	525000	1200000	1725000
91-MEDICAL REIMBURSEMENT	100016	0	100016
92-TELEPHONE	26318	3679	29997
93-ELECTRICITY CHARGES	8870	4202	13072
94-WATER CHARGES	155	0	155

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI

10902690	1607225	12509915
10932690	1607225	12539915

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

28-PROFESSIONAL SERVICES	22000	0	22000
	22000	0	22000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-SALARIES	9067	0	9067
		91-MEDICAL REIMBURSEMENT	4380590	627576	5008166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4389657	627576	5017233
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		4411657	627576	5039233
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	138204	0	138204

		28-PROFESSIONAL SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4815506	0	4815506
		13-OFFICE EXPENSES	13334	0	13334
		21-SUPPLIES AND MATERIALS	39966	0	39966
		23-COST OF RATION	280418	0	280418
		91-MEDICAL REIMBURSEMENT	299687	0	299687
		92-TELEPHONE	4676	704	5380
		93-ELECTRICITY CHARGES	34265	0	34265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5487852	704	5488556

	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	5487852	704	5488556
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	750480	0	750480
	13-OFFICE EXPENSES	19950	0	19950
	21-SUPPLIES AND MATERIALS	12228	0	12228
	23-COST OF RATION	311146	28549	339695
	28-PROFESSIONAL SERVICES	397968	54548	452516
	92-TELEPHONE	3497	1250	4747
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1510269	84347	1594616
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	1510269	84347	1594616
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	714000	102000	816000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714000	102000	816000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	714000	102000	816000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	1665492	0	1665492
	91-MEDICAL REIMBURSEMENT	21328	0	21328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1686820	0	1686820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		1686820	0	1686820

DDO- SUB DIVISIONAL MAGISTRATE
MALERKOTLA SANGRUR

Major Head- 2053-DISTRICT
ADMINISTRATION

	01-SALARIES	6499589	0	6499589
	09-REPAIR AND MAINTENANCE OF STAFF CARS	59050	3250	62300
	10-POL OF OFFICE VEHICLES	186543	23303	209846
	13-OFFICE EXPENSES	17472	4640	22112
	91-MEDICAL REIMBURSEMENT	32314	0	32314
	92-TELEPHONE	4445	643	5088
	93-ELECTRICITY CHARGES	155906	61207	217113
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6955319	93043	7048362
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		6955319	93043	7048362

DDO- SUB DIVISIONAL MAGISTRATE
MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	50-OTHER CHARGES	2149448	0	2149448

DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2149448	0	2149448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2149448	0	2149448
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	960000	0	960000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	960000	0	960000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	960000	0	960000
	50-OTHER CHARGES	643000	48000	691000
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	278853	0	278853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	921853	48000	969853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	921853	48000	969853
	50-OTHER CHARGES	469000	0	469000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	469000	0	469000

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	469000	0	469000
	01-SALARIES	12222985	100000	12322985
	02-WAGES	7485	9222	16707
	13-OFFICE EXPENSES	23695	0	23695
	92-TELEPHONE	3966	943	4909
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4410	1520	5930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12262541	111685	12374226
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	12262541	111685	12374226
	50-OTHER CHARGES	498000	166000	664000
	91-MEDICAL REIMBURSEMENT	142607	21755	164362
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640607	187755	828362
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	640607	187755	828362

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA

91-MEDICAL REIMBURSEMENT	367165	0	367165
	367165	0	367165
	367165	0	367165
50-OTHER CHARGES	2528000	259000	2787000
	2528000	259000	2787000
	2528000	259000	2787000
50-OTHER CHARGES	1488000	0	1488000
91-MEDICAL REIMBURSEMENT	20690	0	20690
	1508690	0	1508690
	1508690	0	1508690

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), LEHRAGARA
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), LEHRAGARA SANGRUR

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL),
SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER SUB DIVISIONAL OFFICER
(CIVIL), SARDULGARH MANSA

DDO- SUPERINTENDENT GOVERNMENT
BLIND INSTITUTION, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	672000	0	672000
91-MEDICAL REIMBURSEMENT	10084	0	10084
	682084	0	682084
	682084	0	682084
50-OTHER CHARGES	516000	172000	688000
91-MEDICAL REIMBURSEMENT	34815	0	34815
	550815	172000	722815
	550815	172000	722815
01-SALARIES	3522630	0	3522630

		13-OFFICE EXPENSES	14667	0	14667
		21-SUPPLIES AND MATERIALS	40969	0	40969
		23-COST OF RATION	171208	0	171208
		27-MINOR WORKS	18500	0	18500
		91-MEDICAL REIMBURSEMENT	162828	0	162828
		92-TELEPHONE	9296	0	9296
		93-ELECTRICITY CHARGES	145520	0	145520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4085618	0	4085618
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		4085618	0	4085618
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	636180	444650	1080830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	444650	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	5083579	641602	5725181
		13-OFFICE EXPENSES	19100	5000	24100
		21-SUPPLIES AND MATERIALS	43231	0	43231
		23-COST OF RATION	810629	170362	980991
		28-PROFESSIONAL SERVICES	454585	184718	639303
		91-MEDICAL REIMBURSEMENT	29807	0	29807
		92-TELEPHONE	5531	1656	7187

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6446462	1003338	7449800
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	7082642	1447988	8530630
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2140988	163664	2304652
	13-OFFICE EXPENSES	14200	800	15000
	21-SUPPLIES AND MATERIALS	13136	784	13920
	23-COST OF RATION	645349	88777	734126
	27-MINOR WORKS	0	2500	2500
	92-TELEPHONE	3123	0	3123
	93-ELECTRICITY CHARGES	121152	0	121152
	94-WATER CHARGES	17850	0	17850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2955798	256525	3212323
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	2955798	256525	3212323
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1250685	0	1250685

		02-WAGES	81757	11679	93436
		13-OFFICE EXPENSES	3420	1585	5005
		21-SUPPLIES AND MATERIALS	9560	0	9560
		34-SCHOLARSHIPS STIPENDS	275164	30000	305164
		91-MEDICAL REIMBURSEMENT	33500	0	33500
		92-TELEPHONE	4147	721	4868
		93-ELECTRICITY CHARGES	197530	23870	221400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1855763	67855	1923618
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		1855763	67855	1923618
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	995370	142884	1138254
		13-OFFICE EXPENSES	1520	0	1520
		21-SUPPLIES AND MATERIALS	890	0	890
		23-COST OF RATION	34279	0	34279
		28-PROFESSIONAL SERVICES	454585	184718	639303
		91-MEDICAL REIMBURSEMENT	151624	0	151624
		92-TELEPHONE	4950	1650	6600
		93-ELECTRICITY CHARGES	459730	104060	563790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2102948	433312	2536260
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		2102948	433312	2536260

DDO- SUPERINTENDENT OBSERVATION
HOME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1007803	0	1007803
13-OFFICE EXPENSES	3135	0	3135
21-SUPPLIES AND MATERIALS	74081	9222	83303
23-COST OF RATION	288753	43242	331995
28-PROFESSIONAL SERVICES	636419	408351	1044770
92-TELEPHONE	6582	944	7526
93-ELECTRICITY CHARGES	60350	0	60350

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
OBSERVATION HOME GURDASPUR
GURDASPUR

2077123	461759	2538882
2077123	461759	2538882

DDO- SUPERINTENDENT OBSERVATION
HOME, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	615992	197989	813981
13-OFFICE EXPENSES	9842	0	9842
21-SUPPLIES AND MATERIALS	191203	0	191203
23-COST OF RATION	2197534	479242	2676776
91-MEDICAL REIMBURSEMENT	20231	0	20231
92-TELEPHONE	5863	820	6683
93-ELECTRICITY CHARGES	227986	25673	253659

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

3268651	703724	3972375

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR	3268651	703724	3972375
	01-SALARIES	922198	0	922198
	13-OFFICE EXPENSES	13976	5060	19036
	21-SUPPLIES AND MATERIALS	37951	3100	41051
	23-COST OF RATION	3046282	0	3046282
	28-PROFESSIONAL SERVICES	1073133	349002	1422135
	92-TELEPHONE	8642	874	9516
	93-ELECTRICITY CHARGES	125000	0	125000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5227182	358036	5585218
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	5227182	358036	5585218
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	73741	0	73741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73741	0	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	73741	0	73741
	DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	684438	0	684438
13-OFFICE EXPENSES	5366	0	5366
21-SUPPLIES AND MATERIALS	15433	0	15433
23-COST OF RATION	486143	0	486143
28-PROFESSIONAL SERVICES	818250	0	818250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR

2009630	0	2009630
2009630	0	2009630

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1041252	39900	1081152
13-OFFICE EXPENSES	7682	3180	10862
21-SUPPLIES AND MATERIALS	28565	0	28565
23-COST OF RATION	320393	65019	385412
28-PROFESSIONAL SERVICES	639303	0	639303
92-TELEPHONE	7944	1132	9076
93-ELECTRICITY CHARGES	168500	15308	183808

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

2213639	124539	2338178
2213639	124539	2338178

DDO- SUPERINTENDENT STATE
PROTECTIVE HOME, BASTI GUJAN
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	4424843	418268	4843111
13-OFFICE EXPENSES	19680	8015	27695
21-SUPPLIES AND MATERIALS	126437	0	126437
23-COST OF RATION	1619029	522393	2141422
28-PROFESSIONAL SERVICES	454585	407894	862479
92-TELEPHONE	8804	1420	10224
93-ELECTRICITY CHARGES	179213	18578	197791
94-WATER CHARGES	16200	0	16200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6848791	1376568	8225359
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	6848791	1376568	8225359

DDO- SUPERINTENDENT
SUPERINTENDENT OBSERVATION HOME,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	551980	3980	555960
04-PENSIONARY CHARGES	22200	0	22200
13-OFFICE EXPENSES	31610	0	31610
21-SUPPLIES AND MATERIALS	332496	0	332496
23-COST OF RATION	647502	39971	687473
28-PROFESSIONAL SERVICES	1273510	0	1273510
92-TELEPHONE	10000	0	10000

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	212560	37440	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3081858	81391	3163249
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		3081858	81391	3163249
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1210583	0	1210583
		13-OFFICE EXPENSES	22404	0	22404
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	7033	1002	8035
		93-ELECTRICITY CHARGES	23820	0	23820
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1306685	1002	1307687
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1306685	1002	1307687
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	873648	0	873648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873648	0	873648

	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	873648	0	873648
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	798833	0	798833
	13-OFFICE EXPENSES	0	12990	12990
	34-SCHOLARSHIPS STIPENDS	63000	9000	72000
	91-MEDICAL REIMBURSEMENT	44420	60368	104788
	93-ELECTRICITY CHARGES	125000	26810	151810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1031253	109168	1140421
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA	1031253	109168	1140421
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB	32513187102	5469385058	37982572160
	TOTAL FOR DEPT- SOCIAL WELFARE	32513187102	5469385058	37982572160
Dept- SPORTS				
CCO- DIRECTOR, SPORTS PUNJAB				
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2784799	0	2784799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2784799	0	2784799

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH	2784799	0	2784799
	01-SALARIES	5348277	0	5348277
	13-OFFICE EXPENSES	0	4000	4000
	92-TELEPHONE	0	864	864
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	24084	1056	25140
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5372361	5920	5378281
	91-MEDICAL REIMBURSEMENT	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17435	0	17435
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR	5389796	5920	5395716
	01-SALARIES	9543978	73248	9617226
	14-RENT, RATES AND TAXES	0	1000000	1000000
	92-TELEPHONE	4341	0	4341
	93-ELECTRICITY CHARGES	0	50000	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9548319	1123248	10671567

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13382	176587	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	176587	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		9561701	1299835	10861536
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7749754	0	7749754
		91-MEDICAL REIMBURSEMENT	57550	0	57550
		92-TELEPHONE	4419	0	4419
		93-ELECTRICITY CHARGES	48160	0	48160
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7859883	0	7859883
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		7859883	0	7859883
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4863378	0	4863378
		13-OFFICE EXPENSES	2200	1359	3559
		91-MEDICAL REIMBURSEMENT	35026	0	35026
		92-TELEPHONE	4843	0	4843
		93-ELECTRICITY CHARGES	12400	0	12400

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4917847	1359	4919206
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		4917847	1359	4919206
		01-SALARIES	2258126	78964	2337090
		13-OFFICE EXPENSES	2900	0	2900
		92-TELEPHONE	6107	812	6919
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2267133	79776	2346909
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		2267133	79776	2346909
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	2434763	0	2434763
		92-TELEPHONE	1787	0	1787
		93-ELECTRICITY CHARGES	7862	451	8313
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2444412	451	2444863
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		2444412	451	2444863

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER TARN TARAN
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4025333	0	4025333
92-TELEPHONE	4958	0	4958
93-ELECTRICITY CHARGES	20000	0	20000
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4050291	0	4050291
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN	4050291	0	4050291

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, HOSHIARPUR
HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4961122	0	4961122
92-TELEPHONE	4100	0	4100
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4965222	0	4965222
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR	4965222	0	4965222

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, ROPAR
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5610935	157000	5767935

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES		93-ELECTRICITY CHARGES	16960	0	16960
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5627895	157000	5784895
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		5627895	157000	5784895
		01-SALARIES	6938823	0	6938823
		02-WAGES	39225	0	39225
		92-TELEPHONE	4953	0	4953
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7032991	0	7032991
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		7032991	0	7032991
	DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-SALARIES	9732329	0	9732329
		13-OFFICE EXPENSES	732	0	732
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9733061	0	9733061

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI	9733061	0	9733061
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	2665268	175845	2841113
	91-MEDICAL REIMBURSEMENT	169055	0	169055
	92-TELEPHONE	4279	584	4863
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2858602	176429	3035031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169924	0	169924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169924	0	169924
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	3028526	176429	3204955
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	7351188	19900	7371088
	02-WAGES	47536	0	47536
	91-MEDICAL REIMBURSEMENT	29279	0	29279

DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7428003	19900	7447903
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	7428003	19900	7447903
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7720197	0	7720197
	02-WAGES	94198	11536	105734
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	0	20000	20000
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7819395	31536	7850931
	91-MEDICAL REIMBURSEMENT	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8041071	31536	8072607
	01-SALARIES	8365023	160153	8525176
	13-OFFICE EXPENSES	4500	700	5200
	91-MEDICAL REIMBURSEMENT	15088	41938	57026
	92-TELEPHONE	6610	648	7258

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8391221	203439	8594660
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	8391221	203439	8594660
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	46276	0	46276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46276	0	46276
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3411526	0	3411526
	92-TELEPHONE	809	0	809
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3412335	0	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR	3458611	0	3458611
	01-SALARIES	3862856	466700	4329556
	10-POL OF OFFICE VEHICLES	11262	0	11262
	11-DOMESTIC TRAVEL EXPENSES	404	0	404
	13-OFFICE EXPENSES	24970	50280	75250
	17-HOSPITALITY AND ENTERTAINMENT	0	85000	85000
	30-OTHER CONTRACTUAL SERVICES	0	698222	698222
	92-TELEPHONE	1596	4361	5957
	93-ELECTRICITY CHARGES	19940	37120	57060

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		94-WATER CHARGES	2400	0	2400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3923428	1341683	5265111
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		3923428	1341683	5265111
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	17277376	0	17277376
		02-WAGES	39742	0	39742
		91-MEDICAL REIMBURSEMENT	170517	29910	200427
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		17687635	29910	17717545
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		17687635	29910	17717545
		01-SALARIES	17047280	220648	17267928
		05-REWARDS	126635000	0	126635000
		13-OFFICE EXPENSES	79624	0	79624
		14-RENT, RATES AND TAXES	8838304	0	8838304
		26-ADVERTISING AND PUBLICITY	296605	4879	301484
		31-GRANTS-IN-AID (SALARY)	145127537	0	145127537
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	146800000	0	146800000
		36-GRANTS-IN-AID (NON-SALARY)	325000000	0	325000000

		91-MEDICAL REIMBURSEMENT	26356	34607	60963
		92-TELEPHONE	5929	0	5929
		93-ELECTRICITY CHARGES	182920	0	182920
		94-WATER CHARGES	39633	0	39633
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		770079188	260134	770339322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1520842	36732	1557574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1520842	36732	1557574
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		771600030	296866	771896896
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		890193556	3644104	893837660
	TOTAL FOR DEPT- SPORTS		890193556	3644104	893837660
Dept- STATE ARCHIVES					
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB					
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH					
Major Head- 2205-ART AND CULTURE					
		01-SALARIES	33422491	1662992	35085483
		02-WAGES	423978	0	423978
		11-DOMESTIC TRAVEL EXPENSES	10528	0	10528
		13-OFFICE EXPENSES	234401	40047	274448
		14-RENT, RATES AND TAXES	5500	0	5500
		27-MINOR WORKS	13946	0	13946

	28-PROFESSIONAL SERVICES	11941023	0	11941023
	31-GRANTS-IN-AID (SALARY)	1874997	0	1874997
	33-SUBSIDIES	0	100000	100000
	36-GRANTS-IN-AID (NON-SALARY)	153350734	27149904	180500638
	91-MEDICAL REIMBURSEMENT	99308	0	99308
	93-ELECTRICITY CHARGES	512039	773730	1285769
	TOTAL FOR MH- 2205-ART AND CULTURE	201888945	29726673	231615618
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	201888945	29726673	231615618
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	201888945	29726673	231615618
	TOTAL FOR DEPT- STATE ARCHIVES	201888945	29726673	231615618
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	731556	64756	796312
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	731556	64756	796312
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	731556	64756	796312
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				

		01-SALARIES	1100668	35400	1136068
		10-POL OF OFFICE VEHICLES	13000	0	13000
		13-OFFICE EXPENSES	30980	0	30980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1144648	35400	1180048
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		1144648	35400	1180048
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2736281	316383	3052664
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15880	0	15880
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2752161	316383	3068544
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		2752161	316383	3068544
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		4628365	416539	5044904
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		4628365	416539	5044904
Dept- SUBORDINATE SERVICES					
SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE					
SELECTION BOARD CHANDIGARH					
DDO- SECRETARY PUNJAB PUBLIC					
SERVICE COMMISSION PATIALA					

Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SALARIES	36354885	33481	36388366
08-HIRING OF VEHICLES FOR OFFICE USE	83870	17622	101492
09-REPAIR AND MAINTENANCE OF STAFF CARS	101434	20123	121557
10-POL OF OFFICE VEHICLES	532675	61064	593739
11-DOMESTIC TRAVEL EXPENSES	33690	0	33690
13-OFFICE EXPENSES	892662	87121	979783
14-RENT, RATES AND TAXES	159241	0	159241
17-HOSPITALITY AND ENTERTAINMENT	102856	15608	118464
21-SUPPLIES AND MATERIALS	113100	0	113100
28-PROFESSIONAL SERVICES	6320058	772303	7092361
41-SECRET SERVICE EXPENDITURE	908908	641825	1550733
91-MEDICAL REIMBURSEMENT	187897	0	187897
92-TELEPHONE	117524	39790	157314
93-ELECTRICITY CHARGES	558500	137250	695750
94-WATER CHARGES	12900	0	12900

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

46480200 1826187 48306387

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	245471	7474	252945

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

245471 7474 252945

TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA

46725671 1833661 48559332

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI

Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SALARIES	14051593	0	14051593
10-POL OF OFFICE VEHICLES	46690	0	46690
13-OFFICE EXPENSES	334388	0	334388
26-ADVERTISING AND PUBLICITY	84921	0	84921
28-PROFESSIONAL SERVICES	76580488	78262	76658750
91-MEDICAL REIMBURSEMENT	24164	0	24164

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

91122244 78262 91200506

TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI

91122244 78262 91200506

TOTAL FOR CCO- CHAIRMAN,
SUBORDINATE SERVICE SELECTION
BOARD CHANDIGARH

137847915 1911923 139759838

TOTAL FOR DEPT- SUBORDINATE
SERVICES SELECTION BOARD

137847915 1911923 139759838

Dept- TOURISM
CCO- DIRECTOR, TOURISM PUNJAB
DDO- DIRECTOR OF TOURISM, PUNJAB
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	18866	14993	33859

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18866 214993 233859

Major Head- 3452-TOURISM

01-SALARIES	9286421	0	9286421

		13-OFFICE EXPENSES	121897	30777	152674
		14-RENT, RATES AND TAXES	275101	51307	326408
		26-ADVERTISING AND PUBLICITY	62401040	31167861	93568901
		28-PROFESSIONAL SERVICES	6059829	0	6059829
		36-GRANTS-IN-AID (NON-SALARY)	24200000	9696400	33896400
		91-MEDICAL REIMBURSEMENT	13056	0	13056
		92-TELEPHONE	11313	878	12191
		93-ELECTRICITY CHARGES	123713	28078	151791
	TOTAL FOR MH- 3452-TOURISM		102492370	40975301	143467671
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		102511236	41190294	143701530
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		102511236	41190294	143701530
	TOTAL FOR DEPT- TOURISM		102511236	41190294	143701530
Dept- TOWN AND COUNTRY PLANNING					
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	8589351	0	8589351
		13-OFFICE EXPENSES	3009	490	3499
		91-MEDICAL REIMBURSEMENT	39466	0	39466
		92-TELEPHONE	2620	584	3204
		93-ELECTRICITY CHARGES	105072	12056	117128
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8739518	13130	8752648

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	8739518	13130	8752648
	01-SALARIES	4089868	0	4089868
	13-OFFICE EXPENSES	14190	700	14890
	91-MEDICAL REIMBURSEMENT	21132	0	21132
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	183809	142148	325957
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4323145	142848	4465993
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	4323145	142848	4465993
	01-SALARIES	64685150	15878	64701028
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39415	0	39415
	10-POL OF OFFICE VEHICLES	124278	12440	136718
	11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
	13-OFFICE EXPENSES	196542	0	196542
	26-ADVERTISING AND PUBLICITY	5643	0	5643
	91-MEDICAL REIMBURSEMENT	517078	114901	631979

		92-TELEPHONE	3900	0	3900
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		65596426	143219	65739645
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		65596426	143219	65739645
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3065718	0	3065718
		13-OFFICE EXPENSES	8500	10406	18906
		91-MEDICAL REIMBURSEMENT	0	15829	15829
		92-TELEPHONE	5902	0	5902
		93-ELECTRICITY CHARGES	55290	0	55290
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3135410	26235	3161645
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		4641570	26235	4667805
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					

DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	4830826	0	4830826
		13-OFFICE EXPENSES	5300	0	5300
		91-MEDICAL REIMBURSEMENT	117629	0	117629
		92-TELEPHONE	2827	0	2827
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4956582	0	4956582
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		4956582	0	4956582
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7624650	0	7624650
		13-OFFICE EXPENSES	35625	0	35625
		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	8252	0	8252
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7683961	0	7683961
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		91-MEDICAL REIMBURSEMENT	387452	0	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		8071413	0	8071413
		01-SALARIES	15273874	59897	15333771
		09-REPAIR AND MAINTENANCE OF STAFF CARS	40450	0	40450

		10-POL OF OFFICE VEHICLES	212304	21990	234294
		11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
		13-OFFICE EXPENSES	108619	7170	115789
		91-MEDICAL REIMBURSEMENT	115826	0	115826
		92-TELEPHONE	19457	2158	21615
		93-ELECTRICITY CHARGES	26822	0	26822
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		15800760	91215	15891975
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	285854	167962	453816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285854	167962	453816
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		16086614	259177	16345791
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	3330015	0	3330015
		13-OFFICE EXPENSES	7000	3850	10850
		93-ELECTRICITY CHARGES	15282	3937	19219
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3352297	7787	3360084
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		3352297	7787	3360084
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT					
Major Head- 2217-URBAN DEVELOPMENT					

		01-SALARIES	4338364	0	4338364
		13-OFFICE EXPENSES	16660	3410	20070
		91-MEDICAL REIMBURSEMENT	7043	0	7043
		92-TELEPHONE	4949	707	5656
		93-ELECTRICITY CHARGES	57600	4080	61680
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4424616	8197	4432813
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		4424616	8197	4432813
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	4305222	78491	4383713
		11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
		13-OFFICE EXPENSES	11800	0	11800
		91-MEDICAL REIMBURSEMENT	13814	0	13814
		92-TELEPHONE	16320	2483	18803
		93-ELECTRICITY CHARGES	50000	89498	139498
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4399806	170472	4570278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	525915	525915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	525915	525915
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		4399806	696387	5096193

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	5719660	0	5719660
11-DOMESTIC TRAVEL EXPENSES	520	0	520
13-OFFICE EXPENSES	11215	9944	21159
92-TELEPHONE	8212	0	8212
93-ELECTRICITY CHARGES	59915	0	59915
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5799522	9944	5809466

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	49860	49860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49860	49860
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	5799522	59804	5859326

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, LUDHIANA LUDHIANA
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	11360814	2464	11363278
13-OFFICE EXPENSES	39813	21357	61170
91-MEDICAL REIMBURSEMENT	42254	31309	73563
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	11442881	55130	11498011

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA	11442881	55130	11498011
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	8097297	0	8097297
	13-OFFICE EXPENSES	12240	2295	14535
	91-MEDICAL REIMBURSEMENT	135926	0	135926
	92-TELEPHONE	5757	837	6594
	93-ELECTRICITY CHARGES	40800	10431	51231
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	8292020	13563	8305583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	8321020	13563	8334583
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	7255879	381972	7637851
	13-OFFICE EXPENSES	5189	750	5939
	14-RENT, RATES AND TAXES	6075	0	6075
	93-ELECTRICITY CHARGES	170057	33942	203999

DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7437200	416664	7853864
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	7437200	416664	7853864
Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	4930350	0	4930350
	11-DOMESTIC TRAVEL EXPENSES	44900	0	44900
	13-OFFICE EXPENSES	11490	3550	15040
	91-MEDICAL REIMBURSEMENT	7938	0	7938
	92-TELEPHONE	4949	707	5656
	93-ELECTRICITY CHARGES	104393	31322	135715
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5104020	35579	5139599
	91-MEDICAL REIMBURSEMENT	38280	261527	299807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38280	261527	299807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	5142300	297106	5439406
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	8176296	0	8176296
	11-DOMESTIC TRAVEL EXPENSES	2220	0	2220
	13-OFFICE EXPENSES	38950	3950	42900
	91-MEDICAL REIMBURSEMENT	57459	16460	73919

		92-TELEPHONE	13512	1760	15272
		93-ELECTRICITY CHARGES	70000	100000	170000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8358437	122170	8480607
		91-MEDICAL REIMBURSEMENT	0	193850	193850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193850	193850
DDO- DISTRICT TOWN PLANNER MANSA MANSA	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		8358437	316020	8674457
Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	3272681	33830	3306511
		13-OFFICE EXPENSES	27774	6850	34624
		92-TELEPHONE	11413	1902	13315
		93-ELECTRICITY CHARGES	33570	8672	42242
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3345438	51254	3396692
DDO- DISTT TOWN PLANNER MOHALI MOHALI	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		3345438	51254	3396692
Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	11447200	126951	11574151
		13-OFFICE EXPENSES	16450	7518	23968
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		11463650	134469	11598119

DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI	11463650	134469	11598119
	01-SALARIES	6028032	0	6028032
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28771	11160	39931
	10-POL OF OFFICE VEHICLES	141389	17550	158939
	13-OFFICE EXPENSES	26435	7950	34385
	92-TELEPHONE	9897	1179	11076
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6234524	37839	6272363
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5	6234524	37839	6272363
	DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT			
	01-SALARIES	7112738	53225	7165963
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT	13-OFFICE EXPENSES	29588	0	29588
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7142326	53225	7195551
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI	7142326	53225	7195551
	DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT			
	01-SALARIES	8365103	67481	8432584
	13-OFFICE EXPENSES	8314	440	8754
	91-MEDICAL REIMBURSEMENT	107570	0	107570

		92-TELEPHONE	10151	1178	11329
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8491138	69099	8560237
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	336433	0	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	0	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		8827571	69099	8896670
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	7205021	184508	7389529
		13-OFFICE EXPENSES	4000	0	4000
		92-TELEPHONE	8563	0	8563
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7217584	184508	7402092
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		7217584	184508	7402092
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	7455542	50694	7506236
		13-OFFICE EXPENSES	5168	9086	14254
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7460710	59780	7520490

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING

Dept- TRANSPORT
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	198244	0	198244
	198244	0	198244
	7658954	59780	7718734
	222983394	3045441	226028835
	222983394	3045441	226028835

50-OTHER CHARGES	420000	20000	440000
91-MEDICAL REIMBURSEMENT	32768176	2342546	35110722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33188176	2362546	35550722

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

27-MINOR WORKS	424783	509978	934761
31-GRANTS-IN-AID (SALARY)	1860000	0	1860000
36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000

DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	2584783	509978	3094761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	35772959	2872524	38645483
	52-MACHINERY AND EQUIPMENTS	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	5278463	0	5278463
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH	5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
	01-SALARIES	45521448	255699	45777147
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10932	44830	55762
	10-POL OF OFFICE VEHICLES	109259	18927	128186
	13-OFFICE EXPENSES	37500	40000	77500
	14-RENT, RATES AND TAXES	4136847	521314	4658161
	50-OTHER CHARGES	50053	31183	81236

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6615	0	6615
		59-POL OF TRANSPORT VEHICLES	7836184	1021316	8857500
		91-MEDICAL REIMBURSEMENT	245573	0	245573
		92-TELEPHONE	5298	728	6026
		93-ELECTRICITY CHARGES	342420	120610	463030
	TOTAL FOR MH- 3055-ROAD TRANSPORT		58302129	2054607	60356736
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	59682	0	59682
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		59682	0	59682
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		58361811	2054607	60416418
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	34136199	2962512	37098711
		02-WAGES	15530	0	15530
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
		10-POL OF OFFICE VEHICLES	706732	74765	781497
		11-DOMESTIC TRAVEL EXPENSES	120640	0	120640
		13-OFFICE EXPENSES	23626	0	23626
		26-ADVERTISING AND PUBLICITY	116385851	10165	116396016

		91-MEDICAL REIMBURSEMENT	26284	0	26284
		92-TELEPHONE	2775	0	2775
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		151495641	3047442	154543083
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	955332	0	955332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955332	0	955332
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		152450973	3047442	155498415
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					

DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	01-SALARIES	114998481	419816	115418297
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13380097	2915395	16295492
		10-POL OF OFFICE VEHICLES	63178895	9202828	72381723
		13-OFFICE EXPENSES	13695	0	13695
		28-PROFESSIONAL SERVICES	477275	0	477275
		91-MEDICAL REIMBURSEMENT	329256	0	329256
			192377699	12538039	204915738
			192377699	12538039	204915738
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	199256	90867	290123
			199256	90867	290123
		01-SALARIES	7335621	234559	7570180
		09-REPAIR AND MAINTENANCE OF STAFF CARS	67988	0	67988
		10-POL OF OFFICE VEHICLES	123726	30867	154593
		13-OFFICE EXPENSES	1516917	145035	1661952
		17-HOSPITALITY AND ENTERTAINMENT	906856	39470	946326
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1206800	0	1206800

		28-PROFESSIONAL SERVICES	10112800	1158750	11271550
		30-OTHER CONTRACTUAL SERVICES	612000	0	612000
		92-TELEPHONE	15214	2036	17250
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		21897922	1610717	23508639
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH		22097178	1701584	23798762
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1825673	83293	1908966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1825673	83293	1908966
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	81992503	229127	82221630
		09-REPAIR AND MAINTENANCE OF STAFF CARS	78603	0	78603
		13-OFFICE EXPENSES	306785	0	306785
		36-GRANTS-IN-AID (NON-SALARY)	375000000	0	375000000
		50-OTHER CHARGES	18853105	0	18853105
		91-MEDICAL REIMBURSEMENT	281308	18215	299523
	TOTAL FOR MH- 3055-ROAD TRANSPORT		476512304	247342	476759646
	TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH		478337977	330635	478668612
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	426153	5000	431153
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH		426153	5000	431153
			426153	5000	431153
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES		50-OTHER CHARGES	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1575455	10775	1586230
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1785455	10775	1796230
			1785455	10775	1796230
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		01-SALARIES	5939874	0	5939874
		91-MEDICAL REIMBURSEMENT	0	28733	28733
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5939874	28733	5968607
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		5939874	28733	5968607
		27-MINOR WORKS	395245	0	395245

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	6238027	0	6238027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6448027	0	6448027
	21-SUPPLIES AND MATERIALS	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	0	65603

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603
Major Head- 3055-ROAD TRANSPORT	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1884128	0	1884128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2384128	0	2384128
	01-SALARIES	34244336	263767	34508103
	13-OFFICE EXPENSES	25134	20833	45967
	14-RENT, RATES AND TAXES	4771706	581566	5353272
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820
	59-POL OF TRANSPORT VEHICLES	9221331	3971877	13193208
	91-MEDICAL REIMBURSEMENT	110613	58044	168657
	92-TELEPHONE	1679	0	1679
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93-ELECTRICITY CHARGES	519050	127109	646159
	TOTAL FOR MH- 3055-ROAD TRANSPORT	48934669	5023196	53957865
	21-SUPPLIES AND MATERIALS	81387	40646	122033
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	81387	40646	122033
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	51400184	5063842	56464026

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	52791618	308635	53100253
13-OFFICE EXPENSES	20920	0	20920
14-RENT, RATES AND TAXES	4483241	2016117	6499358
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	44375	18105	62480
59-POL OF TRANSPORT VEHICLES	11359210	4097267	15456477
91-MEDICAL REIMBURSEMENT	722455	83574	806029
92-TELEPHONE	12839	2215	15054
93-ELECTRICITY CHARGES	561360	143090	704450
TOTAL FOR MH- 3055-ROAD TRANSPORT	69996018	6669003	76665021

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	51477	41800	93277
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	51477	41800	93277
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	70047495	6710803	76758298

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	420000	0	420000
91-MEDICAL REIMBURSEMENT	5403893	0	5403893
92-TELEPHONE	586	0	586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479
	01-SALARIES	32941154	1971316	34912470
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	56320	58767	115087
	14-RENT, RATES AND TAXES	9288319	211455	9499774
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	71141	19100	90241
	59-POL OF TRANSPORT VEHICLES	28673738	3102747	31776485
	91-MEDICAL REIMBURSEMENT	125464	0	125464
	92-TELEPHONE	4710	12800	17510
	93-ELECTRICITY CHARGES	511016	109050	620066
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	71673482	5485235	77158717
	21-SUPPLIES AND MATERIALS	140906	0	140906
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	140906	0	140906
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	71814388	5485235	77299623
	91-MEDICAL REIMBURSEMENT	3659754	0	3659754
	92-TELEPHONE	178	0	178

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659932	0	3659932
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	3659932	0	3659932
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	30264112	622475	30886587
	13-OFFICE EXPENSES	65550	50915	116465
	14-RENT, RATES AND TAXES	2704250	586678	3290928
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	29318	20926	50244
	59-POL OF TRANSPORT VEHICLES	5302813	4098732	9401545
	91-MEDICAL REIMBURSEMENT	180121	0	180121
	93-ELECTRICITY CHARGES	207150	122850	330000
	TOTAL FOR MH- 3055-ROAD TRANSPORT	38753314	5502576	44255890
	21-SUPPLIES AND MATERIALS	18322	39785	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	18322	39785	58107
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	38771636	5542361	44313997
	01-SALARIES	32802910	356002	33158912
	13-OFFICE EXPENSES	82830	0	82830
	14-RENT, RATES AND TAXES	1720189	364160	2084349

DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	48732	0	48732
		59-POL OF TRANSPORT VEHICLES	2217696	1982968	4200664
		91-MEDICAL REIMBURSEMENT	480042	0	480042
		93-ELECTRICITY CHARGES	61340	0	61340
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37413739	2703130	40116869
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		37413739	2703130	40116869
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		01-SALARIES	51905330	251609	52156939
		13-OFFICE EXPENSES	86459	0	86459
		14-RENT, RATES AND TAXES	3534781	696115	4230896
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23020	22998	46018
		59-POL OF TRANSPORT VEHICLES	6308796	1723480	8032276
		91-MEDICAL REIMBURSEMENT	388782	0	388782
		92-TELEPHONE	10471	3430	13901
		93-ELECTRICITY CHARGES	409262	262723	671985
	TOTAL FOR MH- 3055-ROAD TRANSPORT		62666901	2960355	65627256
		21-SUPPLIES AND MATERIALS	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		62730273	2960355	65690628

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, CHANDIGARH CHANDIGARH
Major Head- 3055-ROAD TRANSPORT

01-SALARIES	72462827	1436810	73899637
13-OFFICE EXPENSES	64613	77690	142303
14-RENT, RATES AND TAXES	4507257	952167	5459424
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	25008	10213	35221
59-POL OF TRANSPORT VEHICLES	14455344	0	14455344
91-MEDICAL REIMBURSEMENT	492690	0	492690
92-TELEPHONE	5535	1931	7466
93-ELECTRICITY CHARGES	373739	48484	422223
94-WATER CHARGES	94256	68833	163089
TOTAL FOR MH- 3055-ROAD TRANSPORT	92481269	2596128	95077397

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	0	64197	64197
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	64197	64197

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, CHANDIGARH
CHANDIGARH

92481269	2660325	95141594

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, JALANDHAR-2 JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1766470	0	1766470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1766470	0	1766470

Major Head- 3055-ROAD TRANSPORT

		01-SALARIES	38405790	85209	38490999
		02-WAGES	57520	0	57520
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22600	0	22600
		13-OFFICE EXPENSES	24221	0	24221
		14-RENT, RATES AND TAXES	2422817	135378	2558195
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16620	23069	39689
		59-POL OF TRANSPORT VEHICLES	4749136	2400328	7149464
		91-MEDICAL REIMBURSEMENT	1100826	0	1100826
		92-TELEPHONE	39275	5916	45191
		93-ELECTRICITY CHARGES	617081	62622	679703
		94-WATER CHARGES	274603	0	274603
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		47730489	2712522	50443011
		21-SUPPLIES AND MATERIALS	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		49748414	2712522	52460936
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	5426977	0	5426977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5626977	0	5626977

Major Head- 3055-ROAD TRANSPORT		01-SALARIES	73149370	1935408	75084778
		03-OVERTIME ALLOWANCE	0	377749	377749
		13-OFFICE EXPENSES	168138	45195	213333
		14-RENT, RATES AND TAXES	15221336	4385479	19606815
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	31993	21235	53228
		59-POL OF TRANSPORT VEHICLES	19381227	5158204	24539431
		91-MEDICAL REIMBURSEMENT	484934	112618	597552
		92-TELEPHONE	17984	2444	20428
		93-ELECTRICITY CHARGES	404510	112019	516529
TOTAL FOR MH- 3055-ROAD TRANSPORT			108859492	12150351	121009843
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	162990	0	162990
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			162990	0	162990
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA			114649459	12150351	126799810
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	2500847	0	2500847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2710847	0	2710847
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	48782073	272796	49054869

		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	46550	46550
		10-POL OF OFFICE VEHICLES	89276	29701	118977
		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	90656	35285	125941
		14-RENT, RATES AND TAXES	3595642	493157	4088799
		59-POL OF TRANSPORT VEHICLES	2226696	2338308	4565004
		91-MEDICAL REIMBURSEMENT	867199	25000	892199
		93-ELECTRICITY CHARGES	1537810	353050	1890860
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		57224562	3593847	60818409
		21-SUPPLIES AND MATERIALS	22925	0	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		22925	0	22925
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		59958334	3593847	63552181
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	52289090	370323	52659413
		13-OFFICE EXPENSES	4996	0	4996
		14-RENT, RATES AND TAXES	13186674	1019215	14205889
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	25550	0	25550
		59-POL OF TRANSPORT VEHICLES	9399695	5943359	15343054
		91-MEDICAL REIMBURSEMENT	270703	0	270703
		93-ELECTRICITY CHARGES	331240	95440	426680
	TOTAL FOR MH- 3055-ROAD TRANSPORT		75507948	7428337	82936285

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	49387	0	49387
		53-MAJOR WORKS	15783972	0	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15833359	0	15833359
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		91341307	7428337	98769644
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR					
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	61535753	130802	61666555
		13-OFFICE EXPENSES	194157	60856	255013
		14-RENT, RATES AND TAXES	2408963	665636	3074599
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	387497	0	387497
		59-POL OF TRANSPORT VEHICLES	4183304	2932534	7115838
		91-MEDICAL REIMBURSEMENT	68164	0	68164
		93-ELECTRICITY CHARGES	623230	74420	697650
	TOTAL FOR MH- 3055-ROAD TRANSPORT		69401068	3864248	73265316
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-SUPPLIES AND MATERIALS	386651	0	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	0	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		69787719	3864248	73651967
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	51009910	280696	51290606
	11-DOMESTIC TRAVEL EXPENSES	15120	0	15120
	13-OFFICE EXPENSES	178992	0	178992
	14-RENT, RATES AND TAXES	3198969	0	3198969
	50-OTHER CHARGES	6556502	0	6556502
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	219572	0	219572
	59-POL OF TRANSPORT VEHICLES	10213280	0	10213280
	91-MEDICAL REIMBURSEMENT	492087	0	492087
	93-ELECTRICITY CHARGES	447950	131400	579350
	TOTAL FOR MH- 3055-ROAD TRANSPORT	72332382	412096	72744478
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	58892	0	58892
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	77236334	412096	77648430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	6810902	250804	7061706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7220902	250804	7471706
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	52214154	331504	52545658
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	526772	0	526772
		14-RENT, RATES AND TAXES	11466900	530705	11997605
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	194314	0	194314
		59-POL OF TRANSPORT VEHICLES	31407833	10500000	41907833
		91-MEDICAL REIMBURSEMENT	1012133	0	1012133
		93-ELECTRICITY CHARGES	215590	0	215590
	TOTAL FOR MH- 3055-ROAD TRANSPORT		97056596	11362209	108418805
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	90599	70033	160632
		53-MAJOR WORKS	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	70033	1304882
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		105512347	11683046	117195393
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	52536671	907269	53443940
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230

		11-DOMESTIC TRAVEL EXPENSES	20380	960	21340
		13-OFFICE EXPENSES	148754	0	148754
		14-RENT, RATES AND TAXES	3151875	0	3151875
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	14556	0	14556
		59-POL OF TRANSPORT VEHICLES	10750350	0	10750350
		91-MEDICAL REIMBURSEMENT	228645	0	228645
		93-ELECTRICITY CHARGES	410685	58319	469004
		TOTAL FOR MH- 3055-ROAD TRANSPORT	67275146	966548	68241694
		TOTAL FOR DDO- GENERAL MANAGER			
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT	PUNJAB ROADWAYS,HOSHIARPUR				
	HOSHIARPUR		67275146	966548	68241694
		01-SALARIES	28709966	320786	29030752
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	3330	0	3330
		10-POL OF OFFICE VEHICLES	88782	0	88782
		13-OFFICE EXPENSES	47255	18305	65560
		14-RENT, RATES AND TAXES	925595	162413	1088008
		50-OTHER CHARGES	1032497	0	1032497
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	14720	0	14720
		59-POL OF TRANSPORT VEHICLES	1666227	1946522	3612749
		91-MEDICAL REIMBURSEMENT	333765	20775	354540
		92-TELEPHONE	23050	5375	28425
		93-ELECTRICITY CHARGES	245070	57951	303021
	TOTAL FOR MH- 3055-ROAD TRANSPORT		33090257	2532127	35622384

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS,NANGAL ROPAR

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

21-SUPPLIES AND MATERIALS	33354	0	33354
	33354	0	33354
	33123611	2532127	35655738
04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	245793	0	245793
	445793	200000	645793
01-SALARIES	48185442	53463	48238905
13-OFFICE EXPENSES	49623	2000	51623
14-RENT, RATES AND TAXES	2003699	240940	2244639
50-OTHER CHARGES	1412574	0	1412574
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2668	13340	16008
59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
91-MEDICAL REIMBURSEMENT	191432	28272	219704
92-TELEPHONE	18082	3014	21096
93-ELECTRICITY CHARGES	1288491	110510	1399001
94-WATER CHARGES	281803	0	281803
	58182950	451539	58634489

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR	58628743	651539	59280282
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	5489083	2011390	7500473
	02-WAGES	1722432	218825	1941257
	10-POL OF OFFICE VEHICLES	4058	0	4058
	13-OFFICE EXPENSES	6082	44340	50422
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	92-TELEPHONE	5904	4156	10060
	93-ELECTRICITY CHARGES	30136	15888	46024
	94-WATER CHARGES	15479	45984	61463
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7297174	2340583	9637757
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	7297174	2340583	9637757
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	7005854	89606	7095460
	93-ELECTRICITY CHARGES	43450	0	43450

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7049304	89606	7138910
		91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		7174047	89606	7263653
		01-SALARIES	2829670	88407	2918077
Major Head- 2041-TAXES ON VEHICLES		10-POL OF OFFICE VEHICLES	116941	0	116941
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2946611	88407	3035018
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		2946611	88407	3035018
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1451146	254568	1705714
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1451146	254568	1705714

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	1451146	254568	1705714
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	6373032	127664	6500696
	91-MEDICAL REIMBURSEMENT	162484	139521	302005
	93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7103494	267185	7370679
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	7103494	267185	7370679
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	4436781	231382	4668163
	10-POL OF OFFICE VEHICLES	148052	0	148052
	13-OFFICE EXPENSES	0	136871	136871
	26-ADVERTISING AND PUBLICITY	0	20000	20000
	91-MEDICAL REIMBURSEMENT	67470	0	67470
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4752303	388253	5140556
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	4752303	388253	5140556

DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1683372	0	1683372
		10-POL OF OFFICE VEHICLES	228017	0	228017
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1911389	0	1911389
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1911389	0	1911389
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3508938	122408	3631346
		10-POL OF OFFICE VEHICLES	75067	0	75067
		93-ELECTRICITY CHARGES	135670	0	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3719675	122408	3842083
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		3722205	122408	3844613
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	5655744	546852	6202596
		10-POL OF OFFICE VEHICLES	146423	0	146423

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5802167	546852	6349019
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	5802167	546852	6349019
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	01-SALARIES	4687770	90558	4778328
	91-MEDICAL REIMBURSEMENT	0	20184	20184
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4687770	110742	4798512
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	4687770	110742	4798512
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
	01-SALARIES	780470	578180	1358650
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	780470	578180	1358650
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	780470	578180	1358650

DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1988692	416112	2404804
	10-POL OF OFFICE VEHICLES	92371	33044	125415
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2090063	449156	2539219
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	2090063	449156	2539219
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	5468929	98007	5566936
	10-POL OF OFFICE VEHICLES	44035	0	44035
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5512964	98007	5610971
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	5512964	98007	5610971
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2648662	66680	2715342
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2648662	66680	2715342
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	2648662	66680	2715342
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3211106	60324	3271430
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3211106	60324	3271430
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	3211106	60324	3271430
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	5011881	0	5011881
	10-POL OF OFFICE VEHICLES	88861	0	88861
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5100742	0	5100742
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	5100742	0	5100742
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	4228428	0	4228428

		10-POL OF OFFICE VEHICLES	69713	48666	118379
		13-OFFICE EXPENSES	0	5600	5600
		26-ADVERTISING AND PUBLICITY	4700	12800	17500
		93-ELECTRICITY CHARGES	131475	77638	209113
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4434316	144704	4579020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		4539116	144704	4683820
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2759073	150288	2909361
		10-POL OF OFFICE VEHICLES	47560	20940	68500
		26-ADVERTISING AND PUBLICITY	1500	3900	5400
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2808133	175128	2983261
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		2808133	175128	2983261
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	6794695	0	6794695
		10-POL OF OFFICE VEHICLES	60828	0	60828

		13-OFFICE EXPENSES	1320	0	1320
		26-ADVERTISING AND PUBLICITY	47700	0	47700
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6904543	0	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		6904543	0	6904543
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	2322916	75680	2398596
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
		10-POL OF OFFICE VEHICLES	233437	0	233437
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2579743	75680	2655423
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2579743	75680	2655423
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2216775578	109199131	2325974709
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	3513340	6930	3520270
		02-WAGES	32000	0	32000

	07-PURCHASE OF STAFF CARS	0	3041966	3041966
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13319	8922	22241
	10-POL OF OFFICE VEHICLES	142447	41363	183810
	11-DOMESTIC TRAVEL EXPENSES	3590	0	3590
	13-OFFICE EXPENSES	53600	25752	79352
	14-RENT, RATES AND TAXES	1020835	0	1020835
	17-HOSPITALITY AND ENTERTAINMENT	385	0	385
	28-PROFESSIONAL SERVICES	4933791	409354	5343145
	30-OTHER CONTRACTUAL SERVICES	2681355	49032	2730387
	50-OTHER CHARGES	24500	0	24500
	92-TELEPHONE	23325	11382	34707
	93-ELECTRICITY CHARGES	72935	37916	110851
	94-WATER CHARGES	47541	0	47541
	TOTAL FOR MH- 3055-ROAD TRANSPORT	12562963	3632617	16195580
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	12562963	3632617	16195580
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2216775578	109199131	2325974709
	TOTAL FOR DEPT- TRANSPORT	2216775578	109199131	2325974709
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB				
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB				
FATEHGARH SAHIB				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1009800	347600	1357400
	50-OTHER CHARGES	1394629	0	1394629
	91-MEDICAL REIMBURSEMENT	246930	132119	379049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2651359	479719	3131078
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	2651359	479719	3131078
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	308358	89731	398089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308358	89731	398089
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	308358	89731	398089

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	2298825	370565	2669390
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	22000	0	22000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER (CHARITABLE) HOSHIARPUR
HOSHIARPUR

2530825	370565	2901390
2530825	370565	2901390

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	4649707	637600	5287307
91-MEDICAL REIMBURSEMENT	18000	0	18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER (CHARITABLE) LUDHIANA
LUDHIANA

4667707	637600	5305307
4667707	637600	5305307

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	842400	42400	884800
91-MEDICAL REIMBURSEMENT	450690	87405	538095

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293090	129805	1422895
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	1293090	129805	1422895
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	01-SALARIES	2149175	0	2149175
	13-OFFICE EXPENSES	928	1878	2806
	14-RENT, RATES AND TAXES	93456	0	93456
	92-TELEPHONE	2744	360	3104
	93-ELECTRICITY CHARGES	5070	2060	7130
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	2251373	4298	2255671
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	2251373	4298	2255671
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	14202712	1711718	15914430
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	14202712	1711718	15914430

DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	3685012	0	3685012
02-WAGES	2230931	0	2230931
09-REPAIR AND MAINTENANCE OF STAFF CARS	19981	20717	40698
10-POL OF OFFICE VEHICLES	19364	8158	27522
13-OFFICE EXPENSES	48606	1545	50151
30-OTHER CONTRACTUAL SERVICES	13162806	0	13162806
91-MEDICAL REIMBURSEMENT	52564	0	52564
92-TELEPHONE	6503	926	7429

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

19225767 31346 19257113

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000
	36000	0	36000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
(T&A) DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH

19261767 31346 19293113

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.
DELEGATED TO DEPUTY DIRECTOR
(ADMN) INTERNAL AUDIT ORGANISATION
(R), FINANCE DEPARTMENT, PUNJAB,
CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	394724	0	394724
	594724	0	594724
	594724	0	594724
01-SALARIES	4174038	0	4174038
02-WAGES	131030	16075	147105
11-DOMESTIC TRAVEL EXPENSES	10315	2305	12620
13-OFFICE EXPENSES	57407	2554	59961
93-ELECTRICITY CHARGES	32365	0	32365
	4405155	20934	4426089

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	4405155	20934	4426089
	01-SALARIES	1633250	0	1633250
	02-WAGES	41386	18373	59759
	13-OFFICE EXPENSES	16830	0	16830
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1691466	18373	1709839
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA	1691466	18373	1709839
	01-SALARIES	8153689	23276	8176965
	02-WAGES	23371	0	23371
	11-DOMESTIC TRAVEL EXPENSES	29795	12820	42615
	13-OFFICE EXPENSES	38936	499	39435
	91-MEDICAL REIMBURSEMENT	60162	0	60162

		92-TELEPHONE	0	570	570
		93-ELECTRICITY CHARGES	23140	1950	25090
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8329093	39115	8368208
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		8329093	39115	8368208
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	11919385	0	11919385
		02-WAGES	125920	21474	147394
		11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
		13-OFFICE EXPENSES	49665	2387	52052
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12099320	23861	12123181
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		12110766	23861	12134627

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1877794	0	1877794
02-WAGES	131621	18862	150483
11-DOMESTIC TRAVEL EXPENSES	0	4955	4955
13-OFFICE EXPENSES	18480	20291	38771
93-ELECTRICITY CHARGES	37000	0	37000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2064895	44108	2109003
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	2064895	44108	2109003

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	3559015	7032	3566047
02-WAGES	23072	0	23072
11-DOMESTIC TRAVEL EXPENSES	23430	0	23430
13-OFFICE EXPENSES	72439	0	72439
91-MEDICAL REIMBURSEMENT	70252	0	70252
92-TELEPHONE	5094	589	5683
93-ELECTRICITY CHARGES	20660	1890	22550

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3773962	9511	3783473
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	3773962	9511	3783473
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	1638661	0	1638661
	02-WAGES	129419	18887	148306
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
	13-OFFICE EXPENSES	2645	0	2645
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93-ELECTRICITY CHARGES	16718	3175	19893
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1788443	22062	1810505
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1788443	22062	1810505
	DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	3596339	285354	3881693
	11-DOMESTIC TRAVEL EXPENSES	2072	0	2072
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13-OFFICE EXPENSES	1180	0	1180
	91-MEDICAL REIMBURSEMENT	44406	0	44406
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	93-ELECTRICITY CHARGES	33753	0	33753

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3677750	285354	3963104
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	3677750	285354	3963104
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	2897718	0	2897718
	02-WAGES	123808	20057	143865
	13-OFFICE EXPENSES	15160	0	15160
	91-MEDICAL REIMBURSEMENT	59329	0	59329
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3096015	20057	3116072
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR				
		3096015	20057	3116072
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

	01-SALARIES	14344055	0	14344055
	02-WAGES	207143	22165	229308
	11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
	13-OFFICE EXPENSES	57620	2000	59620
	91-MEDICAL REIMBURSEMENT	216084	0	216084
	93-ELECTRICITY CHARGES	175830	0	175830
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15020892	24165	15045057
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		15020892	24165	15045057
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	5195553	0	5195553
	02-WAGES	18795	2685	21480
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	71836	0	71836
	93-ELECTRICITY CHARGES	32126	8214	40340
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5320390	10899	5331289
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		5320390	10899	5331289

DDO- DEPUTY DIRECTOR (INSPECTION)
T&A BRANCH FINANCE DEPARTMENT
CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES
TOTAL FOR DDO- DEPUTY DIRECTOR
(INSPECTION) T&A BRANCH FINANCE
DEPARTMENT CHANDIGARH

DDO- DEPUTY DIRECTOR, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY DIRECTOR,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, FEROZEPUR
FEROZEPUR

31-GRANTS-IN-AID (SALARY)	3950000	0	3950000
	3950000	0	3950000
	3950000	0	3950000
01-SALARIES	1564117	0	1564117
02-WAGES	18480	2677	21157
11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
13-OFFICE EXPENSES	22029	500	22529
91-MEDICAL REIMBURSEMENT	15038	0	15038
92-TELEPHONE	2944	942	3886
	1624870	4119	1628989
	1624870	4119	1628989

DDO- DISTRICT TREASURY OFFICER ,
BHATINDA BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	14961495	53762	15015257
02-WAGES	655042	12990	668032
11-DOMESTIC TRAVEL EXPENSES	19934	8224	28158
13-OFFICE EXPENSES	90599	12215	102814
91-MEDICAL REIMBURSEMENT	114628	0	114628
92-TELEPHONE	8112	741	8853
93-ELECTRICITY CHARGES	140908	46522	187430

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

15990718 134454 16125172

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	241961	0	241961
53-MAJOR WORKS	347112	0	347112

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

589073 0 589073

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER , BHATINDA BHATINDA

16579791 134454 16714245

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH

Major Head- 2049-INTEREST PAYMENTS

45-INTEREST	324857271	0	324857271

TOTAL FOR MH- 2049-INTEREST
PAYMENTS

324857271 0 324857271

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER CHANDIGARH CHANDIGARH

7364759172 106021030 7470780202

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	21882610	0	21882610
02-WAGES	472666	71778	544444
11-DOMESTIC TRAVEL EXPENSES	66296	10900	77196
13-OFFICE EXPENSES	113516	15710	129226
91-MEDICAL REIMBURSEMENT	196883	155794	352677
92-TELEPHONE	9688	3033	12721
93-ELECTRICITY CHARGES	97339	42434	139773
94-WATER CHARGES	19793	0	19793

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

22858791 299649 23158440

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7009465206	105709511	7115174717
50-OTHER CHARGES	6994904	11870	7006774

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

7016460110 105721381 7122181491

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	583000	0	583000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

583000 0 583000

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER CHANDIGARH CHANDIGARH

7364759172 106021030 7470780202

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,GURDASPUR
GURDASPUR

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	144131	19644	163775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		144131	19644	163775
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		144131	19644	163775
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6715019	0	6715019
		02-WAGES	15900	0	15900
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	6370	4905	11275
		91-MEDICAL REIMBURSEMENT	61845	0	61845
		93-ELECTRICITY CHARGES	34170	75820	109990
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6834784	80725	6915509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		6999784	80725	7080509

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,BARNALA
BARNALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	5394416	18300	5412716
02-WAGES	195624	0	195624
11-DOMESTIC TRAVEL EXPENSES	11680	0	11680
13-OFFICE EXPENSES	54100	2914	57014
91-MEDICAL REIMBURSEMENT	10575	0	10575
93-ELECTRICITY CHARGES	92170	5310	97480

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY
OFFICER,BARNALA BARNALA

5758565	26524	5785089
5758565	26524	5785089

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	10986781	336176	11322957
02-WAGES	90205	9703	99908
13-OFFICE EXPENSES	41855	3830	45685
91-MEDICAL REIMBURSEMENT	61390	0	61390
93-ELECTRICITY CHARGES	121764	51733	173497

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

11301995	401442	11703437

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	2118360	0	2118360
		04-PENSIONARY CHARGES	967400	133400	1100800
		13-OFFICE EXPENSES	42708	0	42708
		50-OTHER CHARGES	410000	410000	820000
		91-MEDICAL REIMBURSEMENT	519150	16871	536021
		93-ELECTRICITY CHARGES	11548	1733	13281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4069166	562004	4631170
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	1566176	0	1566176
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1566176	0	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		16937337	963446	17900783
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	5851369	48579	5899948
		02-WAGES	50175	6761	56936
		11-DOMESTIC TRAVEL EXPENSES	17580	0	17580
		13-OFFICE EXPENSES	34513	1700	36213
		91-MEDICAL REIMBURSEMENT	12320	0	12320
		93-ELECTRICITY CHARGES	49470	21500	70970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6015427	78540	6093967

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY, TARN
TARAN TARN TARAN

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY,PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY,PATIALA
PATIALA

DDO- DISTRICT TREASURY OFFICER
FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

52-MACHINERY AND EQUIPMENTS	426149	555481	981630
	426149	555481	981630
	6441576	634021	7075597
04-PENSIONARY CHARGES	9309894	893800	10203694
91-MEDICAL REIMBURSEMENT	920683	13460	934143
	10230577	907260	11137837
	10230577	907260	11137837
92-TELEPHONE	584	0	584
	584	0	584
04-PENSIONARY CHARGES	62800	0	62800
50-OTHER CHARGES	466000	0	466000

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	529384	0	529384
	01-SALARIES	7454368	0	7454368
	02-WAGES	330458	46740	377198
	11-DOMESTIC TRAVEL EXPENSES	4800	2830	7630
	13-OFFICE EXPENSES	86492	1500	87992
	91-MEDICAL REIMBURSEMENT	83845	0	83845
	92-TELEPHONE	8913	1515	10428
	93-ELECTRICITY CHARGES	96442	9475	105917
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8065318	62060	8127378
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8065318	62060	8127378
	01-SALARIES	296228	0	296228
	10-POL OF OFFICE VEHICLES	23974	0	23974
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	320202	0	320202
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			
	01-SALARIES	16835055	27448	16862503

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		02-WAGES	159842	0	159842
		11-DOMESTIC TRAVEL EXPENSES	14280	7980	22260
		13-OFFICE EXPENSES	31910	0	31910
		91-MEDICAL REIMBURSEMENT	101310	0	101310
		92-TELEPHONE	18273	1777	20050
		93-ELECTRICITY CHARGES	268499	23870	292369
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17429169	61075	17490244
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FERROZEPUR FERROZEPUR		17749371	61075	17810446
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		01-SALARIES	14598567	16744	14615311
		02-WAGES	722150	105280	827430
		11-DOMESTIC TRAVEL EXPENSES	22986	0	22986
		13-OFFICE EXPENSES	57330	32064	89394
		91-MEDICAL REIMBURSEMENT	65870	32165	98035
		92-TELEPHONE	38879	5271	44150
		93-ELECTRICITY CHARGES	166551	61976	228527
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15672333	253500	15925833
		52-MACHINERY AND EQUIPMENTS	3405128	0	3405128
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		3405128	0	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		19077461	253500	19330961

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	11618324	330801	11949125
02-WAGES	764013	108626	872639
11-DOMESTIC TRAVEL EXPENSES	22390	4960	27350
13-OFFICE EXPENSES	82877	0	82877
91-MEDICAL REIMBURSEMENT	46079	0	46079
92-TELEPHONE	14019	1536	15555
93-ELECTRICITY CHARGES	276497	61343	337840
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12824199	507266	13331465
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12871587	507266	13378853

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	12871587	507266	13378853

DDO- DISTRICT TREASURY OFFICER
JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	14120575	0	14120575
02-WAGES	807415	5287	812702

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11-DOMESTIC TRAVEL EXPENSES	6490	2040	8530
		13-OFFICE EXPENSES	67818	0	67818
		91-MEDICAL REIMBURSEMENT	42265	0	42265
		92-TELEPHONE	16035	2334	18369
		93-ELECTRICITY CHARGES	551895	0	551895
		94-WATER CHARGES	0	89000	89000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		15612493	98661	15711154
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		15612493	98661	15711154
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		01-SALARIES	1366813	0	1366813
		02-WAGES	77057	0	77057
		11-DOMESTIC TRAVEL EXPENSES	1060	0	1060
		13-OFFICE EXPENSES	7415	0	7415
		93-ELECTRICITY CHARGES	8970	0	8970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		53-MAJOR WORKS	225145	943605	1168750
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		225145	943605	1168750
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1686460	943605	2630065

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	24635579	0	24635579
		02-WAGES	493987	7904	501891
		11-DOMESTIC TRAVEL EXPENSES	5980	0	5980
		13-OFFICE EXPENSES	94021	3143	97164
		91-MEDICAL REIMBURSEMENT	10300	0	10300
		92-TELEPHONE	39373	3990	43363
		93-ELECTRICITY CHARGES	255390	38730	294120
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25534630	53767	25588397
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		52-MACHINERY AND EQUIPMENTS	4472781	0	4472781
		53-MAJOR WORKS	10410069	2916142	13326211
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		14882850	2916142	17798992
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		40417480	2969909	43387389
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					
Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	4326	0	4326
		50-OTHER CHARGES	37775	5135	42910
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		42101	5135	47236
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	6381957	0	6381957

		02-WAGES	199212	12387	211599
		11-DOMESTIC TRAVEL EXPENSES	18250	0	18250
		13-OFFICE EXPENSES	43646	0	43646
		91-MEDICAL REIMBURSEMENT	162609	15836	178445
		92-TELEPHONE	5037	704	5741
		93-ELECTRICITY CHARGES	76801	8690	85491
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6887512	37617	6925129
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2045971673	284595772	2330567445
		50-OTHER CHARGES	10528408	0	10528408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2056500081	284595772	2341095853
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	498836	0	498836
		53-MAJOR WORKS	39136770	11964750	51101520
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		39635606	11964750	51600356
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA		2103165300	296603274	2399768574
DDO- DISTRICT TREASURY OFFICER MOGA MOGA					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	8767599	106435	8874034
02-WAGES	231485	0	231485
11-DOMESTIC TRAVEL EXPENSES	10000	0	10000
13-OFFICE EXPENSES	18786	4000	22786
91-MEDICAL REIMBURSEMENT	101963	0	101963
92-TELEPHONE	12321	1752	14073
93-ELECTRICITY CHARGES	36614	5360	41974

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MOGA MOGA

9178768	117547	9296315
9178768	117547	9296315

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

53-MAJOR WORKS	848922	0	848922
	848922	0	848922
	848922	0	848922

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	5822168	159200	5981368
02-WAGES	184468	0	184468
11-DOMESTIC TRAVEL EXPENSES	3520	1020	4540
13-OFFICE EXPENSES	37629	17043	54672

		14-RENT, RATES AND TAXES	1620	0	1620
		91-MEDICAL REIMBURSEMENT	46150	0	46150
		92-TELEPHONE	2049	365	2414
		93-ELECTRICITY CHARGES	62000	24370	86370
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6159604	201998	6361602
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	375024	0	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		375024	0	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR				
	NAWANSHAHAR		6534628	201998	6736626
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	29981871	61836	30043707
		02-WAGES	832275	95483	927758
		11-DOMESTIC TRAVEL EXPENSES	22922	4350	27272
		13-OFFICE EXPENSES	99981	12980	112961
		14-RENT, RATES AND TAXES	83964	0	83964
		91-MEDICAL REIMBURSEMENT	211403	149265	360668
		92-TELEPHONE	30303	4320	34623
		93-ELECTRICITY CHARGES	342654	4230	346884
		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		31610267	332464	31942731

DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	31610267	332464	31942731
	01-SALARIES	10283281	82963	10366244
	02-WAGES	510984	0	510984
	11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
	13-OFFICE EXPENSES	106047	8351	114398
	91-MEDICAL REIMBURSEMENT	118000	104052	222052
	92-TELEPHONE	6216	3585	9801
	93-ELECTRICITY CHARGES	119578	6960	126538
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	11146281	205911	11352192
	Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	04-PENSIONARY CHARGES	32384562	2905432	35289994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32384562	2905432	35289994
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	43530843	3111343	46642186
	13-OFFICE EXPENSES	43299	0	43299
	50-OTHER CHARGES	25118	3124	28242
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	68417	3124	71541

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23265495	609421	23874916
	01-SALARIES	19801535	0	19801535
	02-WAGES	711970	64289	776259
	11-DOMESTIC TRAVEL EXPENSES	22050	0	22050
	13-OFFICE EXPENSES	108975	5550	114525
	91-MEDICAL REIMBURSEMENT	331031	91714	422745
	92-TELEPHONE	19490	2666	22156
	93-ELECTRICITY CHARGES	245360	24900	270260
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	21240411	189119	21429530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23265495	609421	23874916
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	1369000	154000	1523000
	91-MEDICAL REIMBURSEMENT	587667	263178	850845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1956667	417178	2373845
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	23265495	609421	23874916

DDO- EXAMINER, LOCAL FUND A/C
DELEGATED TO DEPUTY DIRECTOR LOCAL
GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	48261482	146853	48408335
02-WAGES	939364	0	939364
09-REPAIR AND MAINTENANCE OF STAFF CARS	28994	0	28994
10-POL OF OFFICE VEHICLES	209532	36755	246287
13-OFFICE EXPENSES	5186674	63088	5249762
17-HOSPITALITY AND ENTERTAINMENT	60024	8770	68794
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6025	6025
26-ADVERTISING AND PUBLICITY	17703	0	17703
30-OTHER CONTRACTUAL SERVICES	18559538	17500000	36059538
41-SECRET SERVICE EXPENDITURE	65000	175000	240000
91-MEDICAL REIMBURSEMENT	289376	99601	388977
92-TELEPHONE	61363	1369378	1430741

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

73679050 19405470 93084520

TOTAL FOR DDO- EXAMINER, LOCAL FUND
A/C DELEGATED TO DEPUTY DIRECTOR
LOCAL GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH

73679050 19405470 93084520

DDO- REGIONAL DEPUTY DIRECTOR
LOCAL AUDIT DEPTT.,BHATINDA
BHATINDA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	5913951	0	5913951
02-WAGES	36105	3760	39865
11-DOMESTIC TRAVEL EXPENSES	14250	0	14250
93-ELECTRICITY CHARGES	22106	2615	24721

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5986412	6375	5992787

TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	5986412	6375	5992787

DDO- REGIONAL DEPUTY DIRECTOR
LOCAL AUDIT PB.PTA PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	5451182	0	5451182
02-WAGES	5883	0	5883

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5457065	0	5457065

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	87855	0	87855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87855	0	87855

TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA	5544920	0	5544920

DDO- REGIONAL DEPUTY DIRECTOR
LOCAL FUND AUDIT, AMRITSAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

		01-SALARIES	7220665	2628	7223293
		02-WAGES	19299	6987	26286
		13-OFFICE EXPENSES	1480	460	1940
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7241444	10075	7251519
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		7241444	10075	7251519
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	6002183	0	6002183
		02-WAGES	7646	0	7646
		13-OFFICE EXPENSES	3577	0	3577
		91-MEDICAL REIMBURSEMENT	38239	0	38239
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6051645	0	6051645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		6062645	0	6062645
DDO- TREASURY OFFICER KHANNA LUDHIANA					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	19703	2112	21815
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19703	2112	21815
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		19703	2112	21815
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	561420	0	561420
		11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
		92-TELEPHONE	1307	0	1307
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	968	0	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		968	0	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128

DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	1096	0	1096
	50-OTHER CHARGES	17423	2074	19497
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	17423	2074	19497
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	17423	2074	19497
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	9947821518	434639237	10382460755
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS	9947821518	434639237	10382460755
	Dept- VIGILANCE			
	CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH			
	DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH			
	Major Head- 2062-VIGILANCE			
	01-SALARIES	47283772	39222	47322994
	02-WAGES	2238752	0	2238752
	07-PURCHASE OF STAFF CARS	4054621	0	4054621
	09-REPAIR AND MAINTENANCE OF STAFF CARS	96382	9613	105995
	10-POL OF OFFICE VEHICLES	353639	82752	436391

		13-OFFICE EXPENSES	2581902	24552	2606454
		14-RENT, RATES AND TAXES	0	512963	512963
		17-HOSPITALITY AND ENTERTAINMENT	23456	5250	28706
		91-MEDICAL REIMBURSEMENT	47951	0	47951
		92-TELEPHONE	57877	9246	67123
		93-ELECTRICITY CHARGES	208453	30537	238990
		94-WATER CHARGES	30861	12491	43352
		TOTAL FOR MH- 2062-VIGILANCE	56977666	726626	57704292
		TOTAL FOR DDO- BUDGET AND			
		ESTABLISHMENT OFFICER VIGILANCE			
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE	DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		56977666	726626	57704292
		01-SALARIES	142083188	256707	142339895
		02-WAGES	96484	11200	107684
		05-REWARDS	1750	0	1750
		07-PURCHASE OF STAFF CARS	110268	0	110268
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	651576	31247	682823
		10-POL OF OFFICE VEHICLES	2310856	646651	2957507
		11-DOMESTIC TRAVEL EXPENSES	295907	0	295907
		13-OFFICE EXPENSES	1523738	299702	1823440
		27-MINOR WORKS	2135881	218465	2354346
		41-SECRET SERVICE EXPENDITURE	7500000	2000000	9500000
		50-OTHER CHARGES	209266	23440	232706
		91-MEDICAL REIMBURSEMENT	670200	0	670200
		92-TELEPHONE	507290	141990	649280
		93-ELECTRICITY CHARGES	2408782	366677	2775459

		94-WATER CHARGES	18940	0	18940
	TOTAL FOR MH- 2062-VIGILANCE		160524126	3996079	164520205
	TOTAL FOR DDO- JOINT DIRECTOR				
	VIGILANCE BUREAU PUNJAB MOHALI		160524126	3996079	164520205
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILANCE					
BUREAU(PB.),LUDHIANA RANGE,					
LUDHIANA					
Major Head- 2062-VIGILANCE					
		01-SALARIES	37502451	110928	37613379
		02-WAGES	112965	25782	138747
		05-REWARDS	800	0	800
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	204647	44710	249357
		10-POL OF OFFICE VEHICLES	2684735	202028	2886763
		11-DOMESTIC TRAVEL EXPENSES	27860	0	27860
		13-OFFICE EXPENSES	372526	82970	455496
		26-ADVERTISING AND PUBLICITY	9626	0	9626
		50-OTHER CHARGES	18565	15470	34035
		91-MEDICAL REIMBURSEMENT	91606	5200	96806
		92-TELEPHONE	45088	5639	50727
		93-ELECTRICITY CHARGES	274485	32150	306635
	TOTAL FOR MH- 2062-VIGILANCE		41345354	524877	41870231
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILANCE				
	BUREAU(PB.),LUDHIANA RANGE,				
	LUDHIANA		41345354	524877	41870231
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILENCE BUREAU , AMRITSAR					
RANGE AMRITSAR					

Major Head- 2062-VIGILANCE

01-SALARIES	39334891	23681	39358572
02-WAGES	70013	10002	80015
09-REPAIR AND MAINTENANCE OF STAFF CARS	166091	26350	192441
10-POL OF OFFICE VEHICLES	1141235	140193	1281428
13-OFFICE EXPENSES	374975	14400	389375
50-OTHER CHARGES	59000	11000	70000
91-MEDICAL REIMBURSEMENT	260988	0	260988
92-TELEPHONE	69639	13707	83346
93-ELECTRICITY CHARGES	78860	35610	114470
TOTAL FOR MH- 2062-VIGILANCE	41555692	274943	41830635
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR	41555692	274943	41830635

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU , FEROZEPUR
FEROZEPUR
Major Head- 2062-VIGILANCE

01-SALARIES	33934436	0	33934436
02-WAGES	68837	0	68837
09-REPAIR AND MAINTENANCE OF STAFF CARS	187260	22298	209558
10-POL OF OFFICE VEHICLES	1258828	58424	1317252
13-OFFICE EXPENSES	124960	800	125760
26-ADVERTISING AND PUBLICITY	0	5959	5959
50-OTHER CHARGES	19250	0	19250
91-MEDICAL REIMBURSEMENT	309954	0	309954
92-TELEPHONE	39659	4295	43954
93-ELECTRICITY CHARGES	160251	11080	171331

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	36103435	102856	36206291
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	36103435	102856	36206291
	01-SALARIES	63601421	109626	63711047
	02-WAGES	222343	3600	225943
	09-REPAIR AND MAINTENANCE OF STAFF CARS	178275	29611	207886
	10-POL OF OFFICE VEHICLES	1029787	141650	1171437
	13-OFFICE EXPENSES	388457	0	388457
	14-RENT, RATES AND TAXES	15001	0	15001
	50-OTHER CHARGES	69949	0	69949
	91-MEDICAL REIMBURSEMENT	218861	9680	228541
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	92-TELEPHONE	93109	9217	102326
	93-ELECTRICITY CHARGES	407787	58331	466118
	TOTAL FOR MH- 2062-VIGILANCE	66224990	361715	66586705
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	66224990	361715	66586705
	01-SALARIES	40056585	1146	40057731
	02-WAGES	94045	14148	108193

DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	75019	45002	120021
		10-POL OF OFFICE VEHICLES	762856	349561	1112417
		13-OFFICE EXPENSES	132324	35415	167739
		14-RENT, RATES AND TAXES	692	0	692
		26-ADVERTISING AND PUBLICITY	0	2124	2124
		50-OTHER CHARGES	14380	9000	23380
		91-MEDICAL REIMBURSEMENT	395678	0	395678
		92-TELEPHONE	46667	6803	53470
		93-ELECTRICITY CHARGES	387263	7189	394452
		94-WATER CHARGES	0	4663	4663
			41965509	475051	42440560
			41965509	475051	42440560
TOTAL FOR MH- 2062-VIGILANCE		01-SALARIES	23036632	0	23036632
		02-WAGES	145006	0	145006
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	79159	0	79159
		10-POL OF OFFICE VEHICLES	762929	0	762929
		13-OFFICE EXPENSES	130782	0	130782
		50-OTHER CHARGES	207128	284686	491814
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	33117	4131	37248
		93-ELECTRICITY CHARGES	91677	120906	212583
			24677389	409723	25087112

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	24677389	409723	25087112
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	469374161	6871870	476246031
	TOTAL FOR DEPT- VIGILANCE	469374161	6871870	476246031
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	2354743	0	2354743
	10-POL OF OFFICE VEHICLES	28865	0	28865
	13-OFFICE EXPENSES	7450	0	7450
	28-PROFESSIONAL SERVICES	40000	0	40000
	92-TELEPHONE	943	0	943
	93-ELECTRICITY CHARGES	13010	0	13010
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2445011	0	2445011
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	2445011	0	2445011

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	21674979	0	21674979
09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
10-POL OF OFFICE VEHICLES	179565	0	179565
13-OFFICE EXPENSES	183326	0	183326
17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
27-MINOR WORKS	3302076	0	3302076
28-PROFESSIONAL SERVICES	6255915	16202	6272117
31-GRANTS-IN-AID (SALARY)	2171204	0	2171204
34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
36-GRANTS-IN-AID (NON-SALARY)	83569	22074	105643
91-MEDICAL REIMBURSEMENT	230013	0	230013
92-TELEPHONE	25863	0	25863
93-ELECTRICITY CHARGES	257388	0	257388
94-WATER CHARGES	8820	0	8820
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	949038431	38276	949076707

Major Head- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER
BACKWARD CLASSES AND MINORITIES

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER
BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DEPUTY CONTROLLER (F
& A) DEPT OF SOCIAL JUSTICE &
EMPOWERMENT & MINORITIES, PUNJAB,
SAS NAGAR MOHALI

DDO- DEPUTY CONTROLLER(F&A)
PRINCIPAL AMBEDKAR INSTITUTE OF
CAREERS & COURSES WELFARE
DEPARTMENT, PB, MOHALI MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

53-MAJOR WORKS	0	399831000	399831000
	0	399831000	399831000
	949038431	399869276	1348907707
01-SALARIES	2955427	0	2955427
13-OFFICE EXPENSES	115351	15821	131172
21-SUPPLIES AND MATERIALS	86874	28556	115430
26-ADVERTISING AND PUBLICITY	17828	0	17828
28-PROFESSIONAL SERVICES	178500	142500	321000
34-SCHOLARSHIPS STIPENDS	126672	54700	181372
92-TELEPHONE	7990	943	8933
93-ELECTRICITY CHARGES	433540	0	433540
94-WATER CHARGES	110628	38910	149538

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	4032810	281430	4314240
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	4032810	281430	4314240
	01-SALARIES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	104840	0	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SPECIAL COMPONENT PLAN WELFUR
DEPTT. PB.,CHANDIGARH CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY DIRECTOR FOR
DIRECTOR SPECIAL COMPONENT PLAN
WELFUR DEPTT. PB.,CHANDIGARH
CHANDIGARH CHANDIGARH

91-MEDICAL REIMBURSEMENT	12294	0	12294
	12294	0	12294
	12294	0	12294

DDO- DEVELOPMENT OFFICER (WOMEN
PROGRAMME) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEVELOPMENT OFFICER
(WOMEN PROGRAMME) KAPURTHALA
KAPURTHALA

91-MEDICAL REIMBURSEMENT	0	120692	120692
	0	120692	120692
	0	120692	120692

DDO- DIRECTOR, SOCIAL WELFARE
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1060057108	479338	1060536446
06-SOCIAL ASSISTANCE	25052500	208000	25260500

		08-HIRING OF VEHICLES FOR OFFICE USE	660000	10567106	11227106
		10-POL OF OFFICE VEHICLES	68235	0	68235
		13-OFFICE EXPENSES	305604750	125231	305729981
		14-RENT, RATES AND TAXES	42732140	0	42732140
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	630000	0	630000
		26-ADVERTISING AND PUBLICITY	77808	0	77808
		28-PROFESSIONAL SERVICES	2909230	637668	3546898
		36-GRANTS-IN-AID (NON-SALARY)	46112590	0	46112590
		50-OTHER CHARGES	3319984900	10000	3319994900
		91-MEDICAL REIMBURSEMENT	2097441	78381	2175822
		92-TELEPHONE	65077	6936	72013
		93-ELECTRICITY CHARGES	233354	0	233354
		94-WATER CHARGES	13788	0	13788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4806298921	12112660	4818411581
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		53-MAJOR WORKS	93348000	0	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4899646921	12112660	4911759581
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-SALARIES	5327171	0	5327171

		10-POL OF OFFICE VEHICLES	13978	0	13978
		13-OFFICE EXPENSES	10129	850	10979
		50-OTHER CHARGES	10149000	26775000	36924000
		92-TELEPHONE	11772	5108	16880
		93-ELECTRICITY CHARGES	31520	1550	33070
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		15543570	26782508	42326078
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		15543570	26782508	42326078
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	9867224	0	9867224
		02-WAGES	10220	0	10220
		13-OFFICE EXPENSES	6859	0	6859
		50-OTHER CHARGES	253164000	0	253164000
		93-ELECTRICITY CHARGES	90359	47891	138250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		263138662	47891	263186553
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		263138662	47891	263186553
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA					

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	8942566	0	8942566
02-WAGES	94219	0	94219
09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
10-POL OF OFFICE VEHICLES	18143	0	18143
13-OFFICE EXPENSES	16090	2180	18270
33-SUBSIDIES	4500	0	4500
50-OTHER CHARGES	74766000	9027000	83793000
92-TELEPHONE	4090	0	4090
93-ELECTRICITY CHARGES	118020	0	118020

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

83970903 9029180 93000083

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER BHATINDA BHATINDA

83970903 9029180 93000083

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	9325474	21700	9347174
13-OFFICE EXPENSES	22235	0	22235
50-OTHER CHARGES	111435000	46614000	158049000

		91-MEDICAL REIMBURSEMENT	13856	0	13856
		92-TELEPHONE	2453	1285	3738
		93-ELECTRICITY CHARGES	90930	35180	126110
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		120889948	46672165	167562113
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		120889948	46672165	167562113
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	5693033	125779	5818812
		13-OFFICE EXPENSES	15600	3100	18700
		50-OTHER CHARGES	80733000	5406000	86139000
		91-MEDICAL REIMBURSEMENT	23726	0	23726
		92-TELEPHONE	5610	825	6435
		93-ELECTRICITY CHARGES	31617	0	31617
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		86502586	5535704	92038290
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		86502586	5535704	92038290

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5241165	0	5241165
02-WAGES	9393	0	9393
50-OTHER CHARGES	69309000	0	69309000
91-MEDICAL REIMBURSEMENT	42868	0	42868
93-ELECTRICITY CHARGES	66511	0	66511

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
WELFARE OF SC & BC TARN TARAN

74668937	0	74668937
74668937	0	74668937

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5564578	22382	5586960
08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
13-OFFICE EXPENSES	23185	15400	38585
50-OTHER CHARGES	48093000	4947000	53040000
91-MEDICAL REIMBURSEMENT	0	21885	21885

		92-TELEPHONE	3552	702	4254
		93-ELECTRICITY CHARGES	59852	11060	70912
		94-WATER CHARGES	9940	0	9940
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		53979107	5018429	58997536
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		53979107	5018429	58997536
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6809673	0	6809673
		02-WAGES	34643	4949	39592
		10-POL OF OFFICE VEHICLES	37165	0	37165
		11-DOMESTIC TRAVEL EXPENSES	13890	0	13890
		13-OFFICE EXPENSES	23005	0	23005
		50-OTHER CHARGES	63954000	0	63954000
		92-TELEPHONE	4846	690	5536
		93-ELECTRICITY CHARGES	67950	7210	75160
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		70945172	12849	70958021
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		70945172	12849	70958021

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1270980	0	1270980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	9040535	0	9040535
	02-WAGES	5875	0	5875
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	21000	0	21000
	50-OTHER CHARGES	169728000	0	169728000
	92-TELEPHONE	6087	0	6087
	93-ELECTRICITY CHARGES	82350	0	82350
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		178916847	0	178916847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	401425	0	401425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		401425	0	401425
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		180589252	0	180589252

DDO- DISTRICT WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3577935	0	3577935
02-WAGES	28638	0	28638
10-POL OF OFFICE VEHICLES	12500	4500	17000
50-OTHER CHARGES	23256000	0	23256000
92-TELEPHONE	5589	0	5589
93-ELECTRICITY CHARGES	76904	15660	92564
94-WATER CHARGES	6152	0	6152

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

269637182016026983878

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER KAPURTHALA KAPURTHALA

269637182016026983878

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3248533	0	3248533
02-WAGES	27666	0	27666
13-OFFICE EXPENSES	18230	0	18230
50-OTHER CHARGES	37995000	9486000	47481000
91-MEDICAL REIMBURSEMENT	156761	0	156761

		92-TELEPHONE	6687	943	7630
		93-ELECTRICITY CHARGES	25140	6937	32077
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		41478017	9493880	50971897
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56777	0	56777
		50-OTHER CHARGES	264000	0	264000
		91-MEDICAL REIMBURSEMENT	112963	0	112963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		41911757	9493880	51405637
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	26549311	58748	26608059
		02-WAGES	32699	0	32699
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33458	0	33458
		10-POL OF OFFICE VEHICLES	289548	70439	359987
		13-OFFICE EXPENSES	294814	49321	344135
		17-HOSPITALITY AND ENTERTAINMENT	159429	9601	169030
		26-ADVERTISING AND PUBLICITY	12687	15178	27865
		27-MINOR WORKS	6870895	0	6870895

		28-PROFESSIONAL SERVICES	4928413	1286522	6214935
		31-GRANTS-IN-AID (SALARY)	1279097	270466	1549563
		33-SUBSIDIES	198450000	99225000	297675000
		34-SCHOLARSHIPS STIPENDS	37831230	920000000	957831230
		50-OTHER CHARGES	32691000	0	32691000
		91-MEDICAL REIMBURSEMENT	176514	65542	242056
		92-TELEPHONE	21897	10051	31948
		93-ELECTRICITY CHARGES	219720	77137	296857
		94-WATER CHARGES	17340	0	17340
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		309858052	1021138005	1330996057
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		309858052	1021138005	1330996057
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	4513204	0	4513204
		02-WAGES	40214	0	40214
		10-POL OF OFFICE VEHICLES	23593	0	23593
		13-OFFICE EXPENSES	21429	0	21429
		50-OTHER CHARGES	96441000	0	96441000
		91-MEDICAL REIMBURSEMENT	30371	0	30371
		92-TELEPHONE	3766	0	3766
		93-ELECTRICITY CHARGES	52633	10343	62976
		94-WATER CHARGES	2760	0	2760

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	101128970	10343	101139313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	101128970	10343	101139313
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4278218	266392	4544610
	10-POL OF OFFICE VEHICLES	29601	0	29601
	13-OFFICE EXPENSES	12100	0	12100
	50-OTHER CHARGES	9996000	27795000	37791000
	91-MEDICAL REIMBURSEMENT	46174	0	46174
	92-TELEPHONE	4380	702	5082
	93-ELECTRICITY CHARGES	44252	0	44252
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	14410725	28062094	42472819
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	14410725	28062094	42472819
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	13256880	0	13256880
09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
10-POL OF OFFICE VEHICLES	21000	0	21000
13-OFFICE EXPENSES	33734	600	34334
14-RENT, RATES AND TAXES	878731	0	878731
34-SCHOLARSHIPS STIPENDS	0	25153	25153
50-OTHER CHARGES	147186000	15657000	162843000
91-MEDICAL REIMBURSEMENT	253666	1626	255292
92-TELEPHONE	7166	0	7166
93-ELECTRICITY CHARGES	82635	15380	98015

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

161723112 15699759 177422871

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER PATIALA PATIALA

161723112 15699759 177422871

DDO- DISTRICT WELFARE OFFICER
SANGRUR SANGRUR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	11969584	0	11969584
02-WAGES	37569	5367	42936

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1338	0	1338
		10-POL OF OFFICE VEHICLES	29554	0	29554
		13-OFFICE EXPENSES	3447	16151	19598
		50-OTHER CHARGES	189873000	7956000	197829000
		91-MEDICAL REIMBURSEMENT	38032	75359	113391
		93-ELECTRICITY CHARGES	4790	17508	22298
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		201957314	8070385	210027699
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	115982	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	115982	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		201957314	8186367	210143681
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3910080	0	3910080
		02-WAGES	37570	0	37570
		10-POL OF OFFICE VEHICLES	18529	0	18529
		13-OFFICE EXPENSES	24931	10550	35481
		50-OTHER CHARGES	54876000	0	54876000
		91-MEDICAL REIMBURSEMENT	72114	4003	76117

		93-ELECTRICITY CHARGES	83680	8431	92111
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		59022904	22984	59045888
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		59022904	22984	59045888
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		7722502996	1588116376	9310619372
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		7722502996	1588116376	9310619372
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES					
PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT					
YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	593528	68456	661984
		13-OFFICE EXPENSES	3429	530	3959
		92-TELEPHONE	2795	1526	4321
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		599752	70512	670264
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		599752	70512	670264
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

10-POL OF OFFICE VEHICLES	7298	0	7298
	7298	0	7298
	7298	0	7298
28-PROFESSIONAL SERVICES	368262	0	368262
91-MEDICAL REIMBURSEMENT	12390	0	12390
	380652	0	380652
	380652	0	380652
01-SALARIES	2602492	0	2602492
10-POL OF OFFICE VEHICLES	66477	0	66477
11-DOMESTIC TRAVEL EXPENSES	17342	0	17342
13-OFFICE EXPENSES	128940	0	128940
23-COST OF RATION	152325	0	152325
30-OTHER CONTRACTUAL SERVICES	96741	0	96741
50-OTHER CHARGES	17478	0	17478

		91-MEDICAL REIMBURSEMENT	19529	0	19529
		92-TELEPHONE	13713	0	13713
		93-ELECTRICITY CHARGES	49310	0	49310
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3166147	0	3166147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55293	0	55293
		28-PROFESSIONAL SERVICES	49355	0	49355
		91-MEDICAL REIMBURSEMENT	18223	0	18223
		92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124191	0	124191
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		3290338	0	3290338
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	394820	0	394820
		13-OFFICE EXPENSES	1158	0	1158
		92-TELEPHONE	2785	0	2785
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	0	398763
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1191208	0	1191208
		13-OFFICE EXPENSES	3100	1000	4100
		91-MEDICAL REIMBURSEMENT	9367	0	9367
		92-TELEPHONE	6160	879	7039
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1209835	1879	1211714
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	821933	30000	851933
		04-PENSIONARY CHARGES	400000	0	400000
		11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
		91-MEDICAL REIMBURSEMENT	578411	43032	621443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1801604	73032	1874636
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR			3011439	74911	3086350
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	0	175845	175845
		13-OFFICE EXPENSES	1550	0	1550
		93-ELECTRICITY CHARGES	1570	580	2150
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3120	176425	179545
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	124682	0	124682

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	94529	0	94529
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		219211	0	219211
			222331	176425	398756
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
			62299	0	62299
		01-SALARIES	394820	0	394820
		11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
		13-OFFICE EXPENSES	3669	750	4419
		92-TELEPHONE	0	719	719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		401099	1469	402568
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		401099	1469	402568

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES FATEHGARH SAHIB
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1156004	0	1156004
13-OFFICE EXPENSES	0	2192	2192
93-ELECTRICITY CHARGES	2048	1379	3427
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1158052	3571	1161623
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	1158052	3571	1161623

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES HN 315 GOVERNMENT
COLLEGE ROAD, GURDASPUR
GURDASPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	273824	0	273824
11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
13-OFFICE EXPENSES	2650	0	2650
91-MEDICAL REIMBURSEMENT	203402	0	203402
92-TELEPHONE	3475	0	3475
93-ELECTRICITY CHARGES	1210	0	1210
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	487441	0	487441
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR	487441	0	487441

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES KOTHI NO. 33, PUNJABI BAGH
PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1384860	0	1384860
13-OFFICE EXPENSES	4000	0	4000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	21000428	0	21000428
91-MEDICAL REIMBURSEMENT	49425	0	49425
92-TELEPHONE	5791	743	6534
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	22444504	743	22445247
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA	22444504	743	22445247

DDO- ASSISTANT DIRECTOR YOUTH
SERVICES MALWAL RD NEAAR
GURDWARA, FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4858632	0	4858632
13-OFFICE EXPENSES	4300	3400	7700
91-MEDICAL REIMBURSEMENT	36966	0	36966
92-TELEPHONE	5314	586	5900
93-ELECTRICITY CHARGES	53494	10000	63494
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4958706	13986	4972692

DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR	4958706	13986	4972692
	01-SALARIES	1326591	0	1326591
	13-OFFICE EXPENSES	9814	1240	11054
	93-ELECTRICITY CHARGES	18243	0	18243
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1354648	1240	1355888
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	1354648	1240	1355888
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1641	0	1641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4641	0	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	4641	0	4641
	01-SALARIES	1736904	0	1736904

DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		13-OFFICE EXPENSES	7220	0	7220
		92-TELEPHONE	6300	943	7243
		93-ELECTRICITY CHARGES	14593	5121	19714
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1765017	6064	1771081
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		1765017	6064	1771081
		01-SALARIES	10771385	0	10771385
		02-WAGES	1635345	254740	1890085
		09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
		10-POL OF OFFICE VEHICLES	152473	11225	163698
		11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
		13-OFFICE EXPENSES	544781	67053	611834
		14-RENT, RATES AND TAXES	56908	0	56908
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	15000000	7500000	22500000
		21-SUPPLIES AND MATERIALS	12500000	0	12500000
		27-MINOR WORKS	500000	0	500000
		31-GRANTS-IN-AID (SALARY)	150000	50000	200000
		36-GRANTS-IN-AID (NON-SALARY)	11811604	5916900	17728504
		91-MEDICAL REIMBURSEMENT	182993	0	182993
		92-TELEPHONE	28534	4117	32651
		93-ELECTRICITY CHARGES	35820	0	35820

		94-WATER CHARGES	17047	0	17047
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		53499509	13804035	67303544
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	255159	27839	282998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255159	27839	282998
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		53880928	13831874	67712802
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9314336	0	9314336
		91-MEDICAL REIMBURSEMENT	99691	0	99691
		92-TELEPHONE	3924	0	3924
		93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	9457816	0	9457816
	01-SALARIES	1177432	175844	1353276
	92-TELEPHONE	4441	585	5026
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1181873	176429	1358302
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	1181873	176429	1358302
	01-SALARIES	1499224	179804	1679028
	13-OFFICE EXPENSES	5200	0	5200
	92-TELEPHONE	3993	876	4869
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1508417	180680	1689097
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA	1508417	180680	1689097
	01-SALARIES	729487	0	729487

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		13-OFFICE EXPENSES	2230	0	2230
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		731717	0	731717
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		731717	0	731717
		01-SALARIES	3804045	0	3804045
		10-POL OF OFFICE VEHICLES	157364	31084	188448
		11-DOMESTIC TRAVEL EXPENSES	10310	0	10310
		13-OFFICE EXPENSES	89668	30480	120148
		14-RENT, RATES AND TAXES	280800	140400	421200
		23-COST OF RATION	102375	0	102375
		30-OTHER CONTRACTUAL SERVICES	384698	5389	390087
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	12150	0	12150
		92-TELEPHONE	17116	0	17116
		93-ELECTRICITY CHARGES	45910	0	45910
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4904436	207353	5111789
		91-MEDICAL REIMBURSEMENT	0	21790	21790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21790	21790
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		4904436	229143	5133579
	DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	4827984	0	4827984
10-POL OF OFFICE VEHICLES	94214	5770	99984
11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
13-OFFICE EXPENSES	108876	0	108876
14-RENT, RATES AND TAXES	296397	0	296397
23-COST OF RATION	14250	0	14250
30-OTHER CONTRACTUAL SERVICES	127727	0	127727
50-OTHER CHARGES	4750	0	4750
91-MEDICAL REIMBURSEMENT	42461	0	42461
92-TELEPHONE	8253	1179	9432
93-ELECTRICITY CHARGES	31150	12310	43460

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5563801 19259 5583060

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	57642	18436	76078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

57642 18436 76078

TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

5621443 37695 5659138

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	7597754	5677	7603431
10-POL OF OFFICE VEHICLES	178858	0	178858
11-DOMESTIC TRAVEL EXPENSES	49019	18240	67259
13-OFFICE EXPENSES	92109	0	92109

		14-RENT, RATES AND TAXES	476436	95040	571476
		23-COST OF RATION	393300	23625	416925
		30-OTHER CONTRACTUAL SERVICES	24362	0	24362
		50-OTHER CHARGES	51582	2925	54507
		91-MEDICAL REIMBURSEMENT	182452	0	182452
		92-TELEPHONE	6195	1179	7374
		93-ELECTRICITY CHARGES	45630	14100	59730
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9097697	160786	9258483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	33650	33650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33650	33650
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		9097697	194436	9292133
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3816672	0	3816672
		10-POL OF OFFICE VEHICLES	49387	0	49387
		11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
		13-OFFICE EXPENSES	107720	0	107720
		17-HOSPITALITY AND ENTERTAINMENT	65950	0	65950
		23-COST OF RATION	3600	0	3600
		50-OTHER CHARGES	62727	0	62727
		91-MEDICAL REIMBURSEMENT	18967	14317	33284
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4129023	14317	4143340

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	4129023	14317	4143340
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	7498652	2871	7501523
	10-POL OF OFFICE VEHICLES	85410	19030	104440
	11-DOMESTIC TRAVEL EXPENSES	13842	6008	19850
	13-OFFICE EXPENSES	86532	0	86532
	14-RENT, RATES AND TAXES	545538	78482	624020
	17-HOSPITALITY AND ENTERTAINMENT	0	160450	160450
	23-COST OF RATION	244500	0	244500
	30-OTHER CONTRACTUAL SERVICES	115102	0	115102
	50-OTHER CHARGES	27270	0	27270
	91-MEDICAL REIMBURSEMENT	40789	0	40789
	92-TELEPHONE	8845	0	8845
	93-ELECTRICITY CHARGES	48360	14790	63150
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8714840	281631	8996471
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	8714840	281631	8996471
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	4811369	0	4811369
	10-POL OF OFFICE VEHICLES	105884	14710	120594
	11-DOMESTIC TRAVEL EXPENSES	5145	7875	13020
	13-OFFICE EXPENSES	162670	0	162670

		14-RENT, RATES AND TAXES	120000	0	120000
		17-HOSPITALITY AND ENTERTAINMENT	34750	0	34750
		23-COST OF RATION	171750	49125	220875
		50-OTHER CHARGES	146520	5715	152235
		92-TELEPHONE	8484	0	8484
		93-ELECTRICITY CHARGES	21460	13760	35220
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5588032	91185	5679217
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		5588032	91185	5679217
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4041049	23968	4065017
		10-POL OF OFFICE VEHICLES	210001	33093	243094
		11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
		13-OFFICE EXPENSES	89935	0	89935
		23-COST OF RATION	127875	0	127875
		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	50162	0	50162
		93-ELECTRICITY CHARGES	14940	24890	39830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4652731	81951	4734682
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	4669911	81951	4751862
	01-SALARIES	4161887	3217	4165104
	10-POL OF OFFICE VEHICLES	40079	12648	52727
	11-DOMESTIC TRAVEL EXPENSES	15846	4132	19978
	13-OFFICE EXPENSES	74352	0	74352
	14-RENT, RATES AND TAXES	413504	0	413504
	23-COST OF RATION	101380	134310	235690
	30-OTHER CONTRACTUAL SERVICES	15718	253839	269557
	50-OTHER CHARGES	74298	4365	78663
	92-TELEPHONE	7482	1108	8590
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	42378	4560	46938
	94-WATER CHARGES	1197	0	1197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4948121	418179	5366300
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	4948121	418179	5366300
	01-SALARIES	6377403	121164	6498567
	10-POL OF OFFICE VEHICLES	94218	22443	116661
	13-OFFICE EXPENSES	80083	0	80083
	14-RENT, RATES AND TAXES	726090	0	726090
	17-HOSPITALITY AND ENTERTAINMENT	36000	0	36000

		30-OTHER CONTRACTUAL SERVICES	74807	0	74807
		50-OTHER CHARGES	931813	0	931813
		91-MEDICAL REIMBURSEMENT	156776	0	156776
		92-TELEPHONE	4827	1713	6540
		93-ELECTRICITY CHARGES	86375	9308	95683
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8568392	154628	8723020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		8591222	154628	8745850
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3784246	0	3784246
		10-POL OF OFFICE VEHICLES	95343	0	95343
		13-OFFICE EXPENSES	110991	0	110991
		14-RENT, RATES AND TAXES	272856	181904	454760
		17-HOSPITALITY AND ENTERTAINMENT	7400	0	7400
		23-COST OF RATION	171862	0	171862
		50-OTHER CHARGES	2349540	0	2349540
		92-TELEPHONE	7033	1002	8035
		93-ELECTRICITY CHARGES	70800	15830	86630
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6879071	198736	7077807

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	6879071	198736	7077807
	01-SALARIES	3549454	36768	3586222
	10-POL OF OFFICE VEHICLES	41012	0	41012
	11-DOMESTIC TRAVEL EXPENSES	4319	0	4319
	13-OFFICE EXPENSES	145183	22930	168113
	14-RENT, RATES AND TAXES	450639	0	450639
	17-HOSPITALITY AND ENTERTAINMENT	38625	43075	81700
	23-COST OF RATION	221062	131250	352312
	50-OTHER CHARGES	52928	15278	68206
	92-TELEPHONE	10167	0	10167
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	19620	0	19620
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4533009	249301	4782310
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	4533009	249301	4782310
	01-SALARIES	3672531	16000	3688531
	10-POL OF OFFICE VEHICLES	403915	24414	428329
	11-DOMESTIC TRAVEL EXPENSES	8288	0	8288
	13-OFFICE EXPENSES	89912	0	89912
	17-HOSPITALITY AND ENTERTAINMENT	22300	28275	50575
	23-COST OF RATION	102750	0	102750

		30-OTHER CONTRACTUAL SERVICES	160000	0	160000
		50-OTHER CHARGES	211885	0	211885
		91-MEDICAL REIMBURSEMENT	353829	0	353829
		92-TELEPHONE	12400	0	12400
		93-ELECTRICITY CHARGES	87640	5930	93570
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5125450	74619	5200069
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		5125450	74619	5200069
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	7724548	561570	8286118
		10-POL OF OFFICE VEHICLES	36059	0	36059
		11-DOMESTIC TRAVEL EXPENSES	16723	0	16723
		13-OFFICE EXPENSES	69441	0	69441
		14-RENT, RATES AND TAXES	378865	0	378865
		23-COST OF RATION	196500	34125	230625
		30-OTHER CONTRACTUAL SERVICES	42215	0	42215
		50-OTHER CHARGES	20520	4050	24570
		91-MEDICAL REIMBURSEMENT	31716	0	31716
		92-TELEPHONE	2512	0	2512
		93-ELECTRICITY CHARGES	51740	0	51740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8570839	599745	9170584
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		8570839	599745	9170584
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6609610	0	6609610
10-POL OF OFFICE VEHICLES	97570	10944	108514
11-DOMESTIC TRAVEL EXPENSES	32915	0	32915
13-OFFICE EXPENSES	95274	17700	112974
23-COST OF RATION	158440	32850	191290
50-OTHER CHARGES	19084	0	19084
92-TELEPHONE	11324	1836	13160

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

7024217	63330	7087547

TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA

7024217	63330	7087547

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1656282	0	1656282
10-POL OF OFFICE VEHICLES	152456	0	152456
11-DOMESTIC TRAVEL EXPENSES	11200	0	11200
13-OFFICE EXPENSES	82812	49405	132217
23-COST OF RATION	80700	0	80700
30-OTHER CONTRACTUAL SERVICES	653579	0	653579
50-OTHER CHARGES	9000	0	9000
91-MEDICAL REIMBURSEMENT	108330	0	108330
92-TELEPHONE	8357	1144	9501
93-ELECTRICITY CHARGES	100000	0	100000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

2862716	50549	2913265

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	2862716	50549	2913265
	01-SALARIES	5406836	0	5406836
	10-POL OF OFFICE VEHICLES	90994	15714	106708
	11-DOMESTIC TRAVEL EXPENSES	14743	38712	53455
	13-OFFICE EXPENSES	72384	26402	98786
	14-RENT, RATES AND TAXES	1000000	0	1000000
	17-HOSPITALITY AND ENTERTAINMENT	0	26900	26900
	23-COST OF RATION	157625	0	157625
	50-OTHER CHARGES	18243	0	18243
	91-MEDICAL REIMBURSEMENT	0	73335	73335
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	92-TELEPHONE	3639	0	3639
	93-ELECTRICITY CHARGES	67320	7450	74770
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6831784	188513	7020297
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	6831784	188513	7020297
	01-SALARIES	5527878	139169	5667047
	10-POL OF OFFICE VEHICLES	116446	0	116446

		11-DOMESTIC TRAVEL EXPENSES	37272	36870	74142
		13-OFFICE EXPENSES	93463	0	93463
		17-HOSPITALITY AND ENTERTAINMENT	16500	5925	22425
		23-COST OF RATION	265800	172500	438300
		27-MINOR WORKS	629504	98384	727888
		50-OTHER CHARGES	31455	20475	51930
		92-TELEPHONE	11668	1769	13437
		93-ELECTRICITY CHARGES	850000	359900	1209900
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7579986	834992	8414978
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR		7579986	834992	8414978
DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	9273417	0	9273417
		10-POL OF OFFICE VEHICLES	62818	28606	91424
		11-DOMESTIC TRAVEL EXPENSES	33553	642	34195
		13-OFFICE EXPENSES	146885	0	146885
		17-HOSPITALITY AND ENTERTAINMENT	179800	0	179800
		23-COST OF RATION	339250	10690	349940
		27-MINOR WORKS	563503	0	563503
		30-OTHER CONTRACTUAL SERVICES	281886	0	281886
		50-OTHER CHARGES	118587	1285	119872
		91-MEDICAL REIMBURSEMENT	123850	16426	140276
		92-TELEPHONE	7682	1118	8800
		93-ELECTRICITY CHARGES	459500	150760	610260

		94-WATER CHARGES	8400	0	8400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11599131	209527	11808658
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		11599131	209527	11808658
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	5015016	18583	5033599
		10-POL OF OFFICE VEHICLES	123605	13589	137194
		11-DOMESTIC TRAVEL EXPENSES	93766	0	93766
		13-OFFICE EXPENSES	90000	32265	122265
		23-COST OF RATION	228300	0	228300
		50-OTHER CHARGES	448228	0	448228
		91-MEDICAL REIMBURSEMENT	29719	0	29719
		92-TELEPHONE	18083	0	18083
		93-ELECTRICITY CHARGES	12369	12369	24738
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6059086	76806	6135892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34980	0	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34980	0	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		6094066	76806	6170872

DDO- COMMANDING OFFICER, 2 PB INDIP
COY NCC, ABOHAR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3769946	0	3769946
10-POL OF OFFICE VEHICLES	34149	0	34149
11-DOMESTIC TRAVEL EXPENSES	21695	0	21695
13-OFFICE EXPENSES	37624	111637	149261
23-COST OF RATION	90263	10875	101138
50-OTHER CHARGES	35649	1305	36954
92-TELEPHONE	15822	0	15822
93-ELECTRICITY CHARGES	81940	45510	127450

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

40870881693274256415

TOTAL FOR DDO- COMMANDING
OFFICER, 2 PB INDIP COY NCC, ABOHAR
FEROZEPUR

40870881693274256415

DDO- COMMANDING OFFICER, 3 PUNJAB
AIR SQN NCC, PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4247738	21700	4269438
10-POL OF OFFICE VEHICLES	285124	73826	358950
11-DOMESTIC TRAVEL EXPENSES	28929	0	28929
13-OFFICE EXPENSES	70302	13780	84082
23-COST OF RATION	85875	0	85875
50-OTHER CHARGES	81506	512429	593935
91-MEDICAL REIMBURSEMENT	32711	4772	37483
92-TELEPHONE	7225	1070	8295
93-ELECTRICITY CHARGES	75510	21350	96860

DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4914920	648927	5563847
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	4914920	648927	5563847
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	8146017	72742	8218759
	10-POL OF OFFICE VEHICLES	160189	0	160189
	11-DOMESTIC TRAVEL EXPENSES	79447	0	79447
	13-OFFICE EXPENSES	99400	25626	125026
	23-COST OF RATION	279615	0	279615
	50-OTHER CHARGES	26460	0	26460
	91-MEDICAL REIMBURSEMENT	53155	47547	100702
	92-TELEPHONE	13990	0	13990
	93-ELECTRICITY CHARGES	53740	18407	72147
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8912013	164322	9076335
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA	8912013	164322	9076335
	01-SALARIES	172600	175845	348445
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	172600	175845	348445

DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR	172600	175845	348445
	01-SALARIES	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1566930	0	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR	1566930	0	1566930
	DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE			
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE	01-SALARIES	1021536	0	1021536
	13-OFFICE EXPENSES	3990	0	3990
	16-PUBLICATIONS	2946	0	2946
	91-MEDICAL REIMBURSEMENT	13616	0	13616
	93-ELECTRICITY CHARGES	10821	0	10821
	TOTAL FOR MH- 2205-ART AND CULTURE	1052909	0	1052909
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA	1052909	0	1052909
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	8535939	0	8535939
	91-MEDICAL REIMBURSEMENT	17663	0	17663
	92-TELEPHONE	4049	825	4874

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	93-ELECTRICITY CHARGES	50000	0	50000
			8607651	825	8608476
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	50459	0	50459
			50459	0	50459
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		8658110	825	8658935
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	214128	0	214128
			214128	0	214128
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		214128	0	214128
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2977402	0	2977402
		91-MEDICAL REIMBURSEMENT	0	36188	36188
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		2977402	36188	3013590
			2977402	36188	3013590

DDO- GROUP COMMANDENT, NCC,
GROUP HEADQUARTER AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	5601210	0	5601210
10-POL OF OFFICE VEHICLES	22895	0	22895
13-OFFICE EXPENSES	95040	0	95040
14-RENT, RATES AND TAXES	345732	0	345732
30-OTHER CONTRACTUAL SERVICES	2712421	0	2712421
92-TELEPHONE	6734	0	6734
93-ELECTRICITY CHARGES	78430	11810	90240

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

8862462 11810 8874272

TOTAL FOR DDO- GROUP COMMANDENT,
NCC, GROUP HEADQUARTER AMRITSAR
AMRITSAR

8862462 11810 8874272

DDO- GROUP COMMANDER, NCC,
GROUP HEADQUARTER JALANDHAR
JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2271208	0	2271208
10-POL OF OFFICE VEHICLES	20401	10600	31001
13-OFFICE EXPENSES	46329	20159	66488
14-RENT, RATES AND TAXES	0	225357	225357
30-OTHER CONTRACTUAL SERVICES	582568	0	582568
91-MEDICAL REIMBURSEMENT	9750	0	9750
92-TELEPHONE	12524	1768	14292
93-ELECTRICITY CHARGES	86822	6860	93682

		94-WATER CHARGES	4726	0	4726
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3034328	264744	3299072
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3034328	264744	3299072
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	15266379	0	15266379
		21-SUPPLIES AND MATERIALS	226513	0	226513
		28-PROFESSIONAL SERVICES	125036	0	125036
		31-GRANTS-IN-AID (SALARY)	844971	0	844971
		91-MEDICAL REIMBURSEMENT	0	10646	10646
		92-TELEPHONE	10000	2290	12290
		93-ELECTRICITY CHARGES	343430	43540	386970
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16816329	56476	16872805
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		16816329	56476	16872805
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		291941944	20115651	312057595
	TOTAL FOR DEPT- YOUTH SERVICES		291941944	20115651	312057595
	Grand Total		7.72545E+11	65280655426	8.37826E+11